## Appendix D - Impact Fee Project List

Project	Description	Estimated Cost	Needed from	Option 7
,	<u>'</u>	(in 2022 dollars)	Impact Fees	Districts
5th Ave / Sherman St	Intersection - Install new traffic signal	\$858,004	\$465,639	D
Ash Street 2-way from Broadway to Dean	Convert Ash Street to a 2-way street to allow access to Maple Street Bridge SB.	\$296,182	\$133,282	D
D Bicycle Improvements	stripe bike facilities on arterials, , crossing improvements	\$500,000	\$225,000	D
D Pedestrian Improvements	install pedestrian facilities on arterials	\$500,000	\$225,000	D
Assembly St / Francis Ave (SR291)	Intersection - Construct Roundabout	\$3,090,000	\$1,545,000	NW
Indian Trail Rd - Kathleen to Barnes	Widening - Construct to 5-lane section	\$4,100,000	\$2,050,000	NW
Wellesley / Driscoll	WB right turn lane	\$31,000	\$15,500	NW
Wellesley / Assembly	signal	\$1,030,000	\$515,000	NW
Francis/Alberta	modify NB and SB lanes to allow protected phasing	\$824,000	\$412,000	NW
Francis/Maple	add WBR lane	\$824,000	\$412,000	NW
NW Bicycle Improvements	stripe bike facilities on arterials	\$100,000	\$50,000	NW
NW Pedestrian Improvements	install pedestrian facilities on arterials	\$100,000	\$50,000	NW
29th Ave / Freya St	Stripe EBL and WBL turn lanes, and widen for NB and SB left turn lane. Keep 4-way stop.	\$167,707	\$52,828	s
29th/ Regal	EBR slip lane, bike lanes N-S, new cabinet, signal pole	\$520,000	\$145,080	s
37th / Ray, 37th/Freya	37th/Ray roundabout or realignment with signal. Includes modifications to Ferris High School driveways. Signalize 37th/Freya.	\$5,810,826	\$3,294,738	S
57th/Hatch	Reconfigure and install signal	\$1,654,933	\$908,558	S
44th/Regal	Widen northbound approach to 2 lanes	\$598,679	\$134,703	S
Freya / Palouse Hwy	roundabout (or turn lanes)	\$4,987,000	\$2,154,384	S
S Bicycle Improvements	stripe bike facilities on arterials	\$250,000	\$112,500	S
S Pedestrian Improvements	install pedestrian facilities on arterials	\$250,000	\$112,500	S
Lindeke frontage road from 16th to Thorpe	2-3 lane frontage road, with bridge for trail at 16th	\$9,300,000	\$5,022,000	L
US 195/Meadowlane	intersection improvement with J-turns	\$809,663	\$809,663	L
Inland Empire Way two-way	provide 2 way roadway from Cheney-Spokane to downtown	\$9,200,000	\$4,140,000	L
BNSF Tunnel on Thorpe - PE and concept eval	widen existing tunnel or bore new pedestrian tunnel	\$1,400,000	\$819,000	L
Fish Lake Trail Tunnel on Thorpe - PE and concept	replace with bridge to provide wider roadway	\$600,000	\$351,000	L
eval  Qualchan and Cheney-Spokane Path	pathway from Lincoln Blvd to Yokes	\$1,093,917	\$492,263	L
Cheney-Spokane restripe and bike path	Qualchan to Interchange	\$1,860,627	\$837,282	L
Lincoln Rd / Nevada St	Intersection Improvements - Construct separate eastbound and westbound left-turn lanes; include west leg	\$1,545,000	\$772,500	NE
Mission/Havana	widening and construction of 3-lane east of Nevada 1000' signal or protected receiving lane for NB left.	\$824,000	\$412,000	NE
Crestline / Magnesium	add EBR turn lane, two lanes for NB, all-way stop.	\$670,000	\$335,000	NE
Nevada / Magnesium	left turn protected-permitted phasing, restripe for WBL and EBL turn lanes, add WBR, one through lane east-	\$1,030,000	\$515,000	NE
Sprague/Freya	west, maybe ROW on NE corner  Add NBR turn lane	\$503,000	\$251,500	NE
NE Bicycle Improvements	stripe bike facilities on arterials	\$100,000	\$50,000	NE
NE Pedestrian Improvements	install pedestrian facilities on arterials	\$100,000	\$50,000	NE
21st Avenue: Hazelwood to Lucas, Technology to	segment - construct new 3-lane arterial	\$10,715,560	\$5,786,402	WP
Spotted 21st Avenue: Lucas Drive to Flint (built)	segment - construct new 3-lane arterial	\$1,485,553	\$1,485,553	WP
12th Avenue: Deer Heights to Flint	segment - construct new 3-lane arterial	\$3,733,396	\$2,016,034	WP
12th-14th Avenue: Campus to Russell	segment - construct new arterial	\$7,506,982	\$4,053,770	WP
Sidewalk on Lindeke	from 13th to 16th	\$1,114,474	\$501,513	L
Rustle Street Bridge Widening for Non-Motorized	add non-motorized	\$5,872,347	\$2,642,556	L
users Sidewalk on Grandview	from Garden Springs-Rustle to 17th	\$903,578	\$406,610	L
Sunset Highway/Assembly	new signal	\$823,690	\$474,445	WP
Sunset/Government Way	signal upgrades to protected-permitted phasing	\$354,007	\$130,629	D
W Bicycle Improvements	stripe bike facilities on arterials or	\$50,000	\$22,500	WP
W Pedestrian Improvements	US 2 Bike Path install pedestrian facilities on arterials	\$50,000	\$22,500	WP
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 Total Project Cost
 \$88,138,125
 \$45,413,433