



Budget
Riverfront Park Redevelopment
Approved by Park Board November 8, 2018

Project	Budget
Ice Ribbon and SkyRide Facility	\$ 10,425,121
Looff Carrousel	\$ 11,736,419
Howard Street Bridge South (South Promenade)	\$ 74,618 <i>\$6.65M reimbursement from Utilities for utilities corridor work</i>
North and Central Promenades	\$ 5,524,705
West Havermale Island	\$ 2,662,873
U.S. Pavilion	\$22,236,845
snx ^w mene? (formerly known as Canada Island)*	\$ 1,741
Regional Playground / North Bank	\$ 8,685,576
Red Wagon Meadow / South Bank East*	\$ 160,364
Program Level Owner Costs	\$ 6,554,110
Non-Bond Funds	\$ 2,637,021
Total	\$70,699,393 <i>Includes total bond amount of \$64.3m plus anticipated interest earned, grants, Utility reimbursements, and other reimbursables.</i>

*Not one of the five promised bond projects.