



Budget
Riverfront Park Redevelopment
Approved by Park Board March 8, 2018

Project	Budget
Ice Ribbon and SkyRide Facility	\$ 10,344,162
Looff Carrousel	\$ 11,098,277
Howard Street Bridge South (South Promenade)	\$ 6,712,264
North and Central Promenades	\$ 4,892,499
West Havermale Island	\$ 2,175,077
U.S. Pavilion	\$22,137,236
snx ^w mene? (formerly known as Canada Island)*	\$ 1,741
Regional Playground / North Bank	\$ 5,661,723
Red Wagon Meadow / South Bank East*	\$ 160,364
Program Level Owner Costs	\$ 5,329,921
Non-Bond Funds	\$ 2,845,133
Total	\$71,358,397
	<i>Includes total bond amount of \$64.3m plus anticipated interest earned, grants, Utility reimbursements, and other reimbursables.</i>

*Not one of the five promised bond projects.