



**Budget**  
**Riverfront Park Redevelopment**  
**Approved by Park Board June 2020**

Project	Budget
Ice Ribbon and SkyRide Facility	\$ 10,412,530
Looff Carrousel	\$ 11,744,579
Howard Street Bridge South (South Promenade)	\$ 0 <i>\$6.65M reimbursement from Utilities for utilities corridor work</i>
Howard Street Promenades & West Havermale Island*	\$8,674,192
U.S. Pavilion	\$22,196,654
snx <sup>w</sup> mene? (formerly known as Canada Island)*	\$ 201,742
Regional Playground (North Bank)	\$ 10,189,981
Red Wagon Meadow (South Bank East)*	\$ 156,847
Program Level Owner Costs	\$4,818,767
Non-Bond Funds	\$ 5,815,137
<b>Total</b>	<b>\$74,210,429</b>  <i>Includes total bond amount of \$64.3m plus anticipated interest earned, grants, donations, Utility reimbursements, and other reimbursables.</i>

\*Not one of the five promised bond projects.