



**Budget**  
**Riverfront Park Redevelopment**  
**Approved by Park Board July 12, 2018**

Project	Budget
Ice Ribbon and SkyRide Facility	\$ 10,388,457
Looff Carrousel	\$ 11,211,142
Howard Street Bridge South (South Promenade)	\$ 74,618 <i>\$6.65M reimbursement from Utilities for utilities corridor work</i>
North and Central Promenades	\$ 5,009,978
West Havermale Island	\$ 2,651,618
U.S. Pavilion	\$22,311,845
snx <sup>w</sup> mene? (formerly known as Canada Island)*	\$ 1,741
Regional Playground / North Bank	\$ 7,785,576
Red Wagon Meadow / South Bank East*	\$ 160,364
Program Level Owner Costs	\$ 8,467,035
Non-Bond Funds	\$ 3,310,777
<b>Total</b>	<b>\$71,373,149</b> <i>Includes total bond amount of \$64.3m plus anticipated interest earned, grants, Utility reimbursements, and other reimbursables.</i>

\*Not one of the five promised bond projects.