



Budget
Riverfront Park Redevelopment
Approved by Park Board December 19, 2019

Project	Budget
Ice Ribbon and SkyRide Facility	\$ 10,412,530
Looff Carrousel	\$ 11,744,616
Howard Street Bridge South (South Promenade)	\$ 0 <i>\$6.65M reimbursement from Utilities for utilities corridor work</i>
Howard Street Promenades	\$ 5,566,400
West Havermale Island*	\$ 2,740,873
U.S. Pavilion	\$22,386,073
snx ^w mene? (formerly known as Canada Island)*	\$ 1,741
Regional Playground / North Bank	\$ 9,893,396
Red Wagon Meadow / South Bank East*	\$ 156,847
Program Level Owner Costs	\$ 5,492,815
Non-Bond Funds	\$ 5,689,488
Total	\$74,084,780 <i>Includes total bond amount of \$64.3m plus anticipated interest earned, grants, donations, Utility reimbursements, and other reimbursables.</i>

*Not one of the five promised bond projects.