



Budget
Riverfront Park Redevelopment
Approved by Park Board June 13, 2019

Project	Budget
Ice Ribbon and SkyRide Facility	\$ 10,412,530
Looff Carrousel	\$ 11,743,839
Howard Street Bridge South (South Promenade)	\$ 0 <i>\$6.65M reimbursement from Utilities for utilities corridor work</i>
North and Central Promenades	\$ 5,566,400
West Havermale Island	\$ 2,612,873
U.S. Pavilion	\$22,619,788
snx ^w mene? (formerly known as Canada Island)*	\$ 0
Regional Playground / North Bank	\$ 9,454,662
Red Wagon Meadow / South Bank East*	\$ 160,364
Program Level Owner Costs	\$ 5,490,176
Non-Bond Funds	\$ 3,126,008
Total	\$71,188,380 <i>Includes total bond amount of \$64.3m plus anticipated interest earned, grants, Utility reimbursements, and other reimbursables.</i>

*Not one of the five promised bond projects.