Voters approved a $64 million bond for redevelopment that didn’t raise taxes
The 5 bond projects

SNXʷ MENEʔ (sin-HOO-men-huh)

PROMENADES

RECREATIONAL RINK

NORTH BANK

PAVILION & GROUNDS

LOOFF CARROUSEL

SOUTH BANK EAST

RFP PROGRAM EXHIBIT
Looff Carrousel & Numerica Skate Ribbon
Completed
Howard Street Promenade
Completed
Pavilion Grand Opening
From Concept to Reality
North Bank Playground

Ice Age-themed playground with water feature, wheels park, and basketball court funded by Hooptown USA.
Spring 2021
West Havermale Island

Features an inclusive playground funded through a donation from Providence Health Care. Also, a restored Theme Stream from Expo ’74, connectivity to the Centennial Trail, and a maintenance/operation yard.

Fall 2020
Joint Art Committee recommended, and Park Board approved, signature art piece Stepwell. Future site on Havermale Island. Art Plan for the park also approved. Fall 2020
The Master Plan was designed to ensure trees of the highest significance and value remained.

We ensure a 2-for-1 replacement policy. The tree work for the Promenade and Pavilion project involved the removal of 128 trees, resulting in the planting of 256 new trees throughout the park system.

Softscape will make up about 65% of the new park. (Previously, it was about 58%.)
An additional deliverable to the citizens is a cleaner park. Tons of contaminated soils are being either removed or treated according to EPA regulations. Three EPA Brownfield grants totaling $600,000 aid this effort.
## Working budget

<table>
<thead>
<tr>
<th>Project</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ice Ribbon and SkyRide Facility</td>
<td>$10,412,530</td>
</tr>
<tr>
<td>Looff Carousel</td>
<td>$11,744,616</td>
</tr>
<tr>
<td>Howard Street Bridge South (South Promenade)</td>
<td>$0</td>
</tr>
<tr>
<td>Howard Street Promenades</td>
<td>$5,566,400</td>
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<tr>
<td>West Haverhale Island*</td>
<td>$2,740,873</td>
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<tr>
<td>U.S. Pavilion</td>
<td>$22,388,073</td>
</tr>
<tr>
<td>Smøl mene? (formerly known as Canada Island)*</td>
<td>$1,741</td>
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<tr>
<td>Regional Playground / North Bank</td>
<td>$9,893,396</td>
</tr>
<tr>
<td>Red Wagon Meadow / South Bank East*</td>
<td>$156,847</td>
</tr>
<tr>
<td>Program Level Owner Costs</td>
<td>$5,492,815</td>
</tr>
<tr>
<td>Non-Bond Funds</td>
<td>$5,689,488</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$74,084,780</strong></td>
</tr>
</tbody>
</table>

*Not one of the five promised bond projects.

Includes total bond amount of $64.3m plus anticipated interest earned, grants, donations, utility reimbursements, and other reimbursables.
Recreational Ice Ribbon & SkyRide Facility
Completed December 2017

Looff Carrousel
Completed Spring 2018

Howard Street Promenade
Completed Summer 2019

U.S. Pavilion
Completed Fall 2019

West Havermale Island
Fall 2020

Regional Playground
Spring 2021
Questions / Comments?
Thank you