



Redevelopment Update Winter 2020

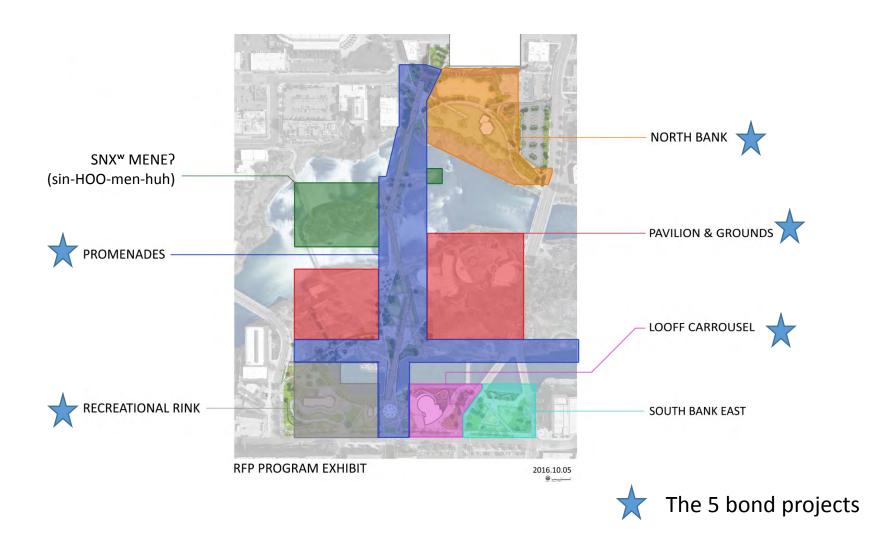
Garrett Jones, Director, Parks & Recreation Berry Ellison, Program Manager Jo-Lynn Brown, Program Coordinator

Building on the Master Plan



Voters approved a \$64 million bond for redevelopment that didn't raise taxes

Overview



Looff Carrousel & Numerica Skate Ribbon Completed















Howard Street Promenade Completed













Pavilion During Construction













From Concept to Reality

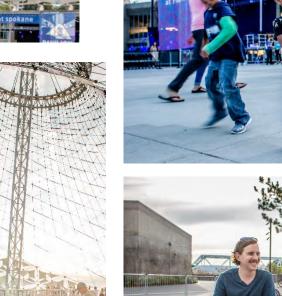




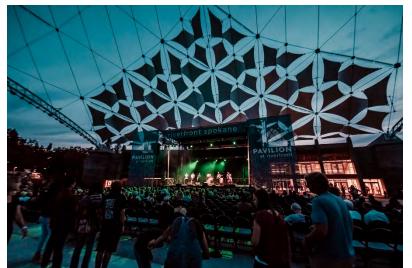
















North Bank Playground



Ice Age-themed playground with water feature, wheels park, and basketball court funded by Hooptown USA.

Spring 2021



West Havermale Island



Features an inclusive playground funded through a donation from Providence Health Care. Also, a restored Theme Stream from Expo '74, connectivity to the Centennial Trail, and a maintenance/operation yard. Fall 2020



Stepwell art

Joint Art Committee recommended, and Park Board approved, signature art piece Stepwell. Future site on Havermale Island.

Art Plan for the park also approved.

Fall 2020











Tree protections & removals



The Master Plan was designed to ensure trees of the highest significance and value remained.

We ensure a 2-for-1 replacement policy. The tree work for the Promenade and Pavilion project involved the removal of 128 trees, resulting in the planting of 256 new trees throughout the park system.

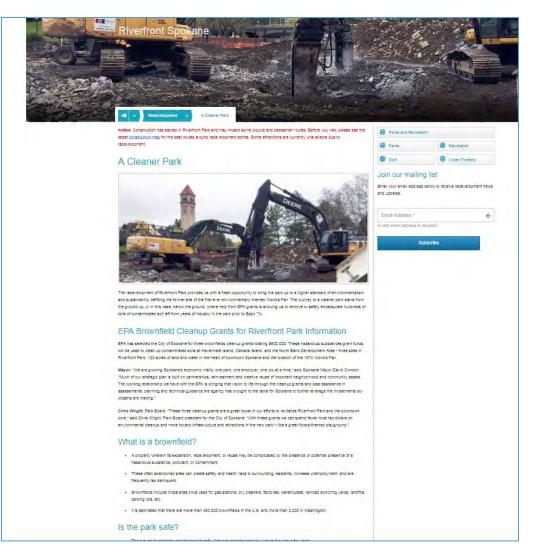
Softscape will make up about 65% of the new park. (Previously, it was about 58%.)

A cleaner park



An additional deliverable to the citizens is a cleaner park.

Tons of contaminated soils are being either removed or treated according to EPA regulations. Three EPA Brownfield grants totaling \$600,000 aid this effort.



Working budget

Project	Budget
Ice Ribbon and SkyRide Facility	\$ 10,412,530
Looff Carrousel	\$ 11,744,616
Howard Street Bridge South (South Promenade)	\$ 0 \$6.65M reimbursement from Utilities for utilities corridor work
Howard Street Promenades	\$ 5,566,400
West Havermale Island*	\$ 2,740,873
U.S. Pavilion	\$22,386,073
snx™ mene? (formerly known as Canada Island)*	\$ 1,741
Regional Playground / North Bank	\$ 9,893,396
Red Wagon Meadow / South Bank East*	\$ 156,847
Program Level Owner Costs	\$ 5,492,815
Non-Bond Funds	\$ 5,689,488
Total	\$74,084,780 Includes total bond amount of \$64.3m plus anticipated interest earned, grants, donations, Utility reimbursements, and other reimbursables.

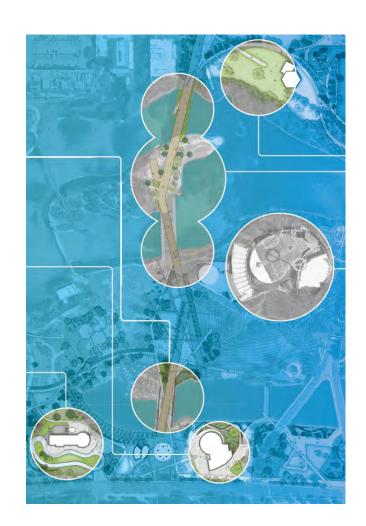
^{*}Not one of the five promised bond projects.

Timeline

- √ Recreational Ice Ribbon & SkyRide Facility
 Completed December 2017
- ✓ Looff CarrouselCompleted Spring 2018
- √ Howard Street Promenade Completed Summer 2019
- ✓ U.S. PavilionCompleted Fall 2019

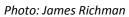
West Havermale Island Fall 2020

Regional Playground Spring 2021









Questions / Comments? Thank you



