



Budget
Riverfront Park Redevelopment
Approved by Park Board October 12, 2017

Project	Budget
Ice Ribbon and SkyRide Facility	\$ 10,102,862
Looff Carrousel	\$ 10,543,097
Howard Street Bridge South (part of the Promenade)	\$ 7,168,139
North Promenade	\$ 2,546,613
West Havermale Island	\$ 4,540,963
U.S. Pavilion	\$22,127,236
snx ^w mene? (formerly known as Canada Island)*	\$ 10,268
Regional Playground / North Bank	\$ 5,629,772
Red Wagon Meadow / South Bank East*	\$ 159,976
Program Level Owner Costs	\$ 5,684,338
Non-Bond Funds	\$ 2,720,872
Total	\$71,234,136
	<i>Includes total bond amount of \$64.3m plus anticipated interest earned, grants, Utility reimbursements, and other reimbursables.</i>

*Not one of the five promised bond projects.