



Budget
Riverfront Park Redevelopment
Approved by Park Board August 10, 2017

Project	Budget
Ice Ribbon and SkyRide Facility	\$ 10,045,862
Looff Carrousel	\$ 10,606,097
Howard Street Bridge South (part of the Promenade)	\$ 7,216,139
North Promenade	\$ 2,555,763
West Havermale Island	\$ 4,550,113
U.S. Pavilion	\$22,162,236
snx ^w mene? (formerly known as Canada Island)*	\$ 10,268
Regional Playground / North Bank	\$ 5,629,772
Red Wagon Meadow / South Bank East*	\$ 158,782
Program Level Owner Costs	\$ 5,634,543
Total	\$71,169,183
	<i>Includes total bond amount of \$64.3m plus anticipated interest earned, grants, Utility reimbursements, and other reimbursables totaling \$6,869,183</i>

*Not one of the five promised bond projects.