



City of Spokane

Sewer GFC

Capital Improvement Program

Description	% GFC Eligible	% Removed for Stormwater	Unescalated Total
10 Yard Dump Truck 2027	0%	18%	\$ 700,000
1- 1 Ton Dump Truck 2023	0%	18%	\$ 105,000
100 KW Generator 2024	0%	18%	\$ 100,000
12th Avenue - Deer Heights to Flint	0%	18%	\$ 1,045,000
18th & Perry Sewer Extension	100%	18%	\$ 322,000
2- 10 Yard Dump Trucks 2022	0%	18%	\$ -
2- Combination Sewer Cleaner 2024	0%	18%	\$ 1,300,000
2- Mechanical Sewer Rodders 2026	0%	18%	\$ 770,000
4th Avenue, Sunset to Maple St, Sewer Replacement	0%	18%	\$ 275,000
4th Avenue, Sunset to Maple, Bioretention	100%	100%	\$ 440,000
8- F150 4x4 2023 - 2027	0%	18%	\$ 400,000
AC Unit for Blower Building	0%	0%	\$ 350,000
Air Handling Units Supply and Exhaust (non-occupied)	0%	0%	\$ 1,000,000
Aubrey L White Parkway Reconstruction	0%	0%	\$ 2,250,000
Biofilter Media Replacement	0%	0%	\$ 290,000
Bio-Infiltration System Rehabilitation	0%	18%	\$ 1,095,000
Biosolids Front End Loader	0%	0%	\$ 225,000
Biosolids Hauling Trucks (Dump)	0%	0%	\$ -
BioSolids Storage / Alternate Disposal Study	25%	0%	\$ 2,500,000
Biosolids Tractor	0%	0%	\$ 220,000
Boiler Burners and Controls	0%	0%	\$ 1,500,000
Broadway Avenue, Cedar to Post Street, Sewer Replacement	25%	18%	\$ 880,000
Broadway, Cedar to Post, Stormwater Separation	100%	100%	\$ 1,650,000
Catch Basin Cleaner Trucks	0%	18%	\$ 2,200,000
Chemical Storage Building Alum Piping Modification	0%	0%	\$ -
Cheney-Spokane Rd Sewer	100%	18%	\$ 2,000,000
Citywide Ongoing Cure In Place Pipe (CIPP) Project	0%	18%	\$ 2,960,000
Clarke Lift Station Maintenance and Repairs	0%	0%	\$ -
Closed Circuit Television Inspection Truck 2022	0%	18%	\$ -
Closed Circuit Television Inspection Truck 2023	0%	18%	\$ 350,000
Closed Circuit Television Inspection Trucks	0%	18%	\$ 770,000
Cochran Basin Conveyance Pipeline, TJ Meenach to Downriver	50%	100%	\$ -
Cochran Basin Conveyance Pipeline, TJ Meenach to Downriver	50%	100%	\$ -
Cochran Basin Lift Station and Control Facility	50%	100%	\$ 3,375,000
Cochran Basin Lift Station and Control Facility	50%	100%	\$ 1,125,000
Cochran Basin Stormwater Piping, TJ Meenach-River to NW Blvd	50%	100%	\$ 1,200,000
Cochran Basin Stormwater Piping, TJ Meenach-River to NW Blvd	50%	100%	\$ 400,000
Cochran Basin Stormwater Piping, TJ Meenach-River to NW Blvd	50%	100%	\$ 1,300,000
Cochran Basin Treatment Facility-Downriver Boat Launch	50%	100%	\$ 300,000
Cochran Basin Treatment Facility-Downriver Boat Launch	50%	100%	\$ 100,000
Cochran Basin Treatment Facility-Downriver Disc Golf Course	50%	100%	\$ 300,000
Cochran Basin Treatment Facility-Downriver Disc Golf Course	50%	100%	\$ 100,000
Crestline Ct. Forcemain Replacement	0%	18%	\$ 290,000
Critical Digester Expansion Joint Replacement	0%	0%	\$ 500,000
CSO 10/12/Cochran Outfall Repair	0%	39%	\$ 560,000
CSO 25 Swale Rehabilitation	0%	100%	\$ 200,000
CSO Basin 26	100%	39%	\$ -
CSO Basin 34 Control Facility, Lee and Sprague	100%	39%	\$ -
CSO Outfall Repair	0%	39%	\$ 3,150,000
Desmet & Superior Sewer Replace Pipe Under R/R & Adj. Lines	50%	18%	\$ 990,000
Drywell Rehabilitation in Wellhead Protection Zones	0%	100%	\$ 3,187,500



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Drywell Rehabilitation in Wellhead Protection Zones	0%	100%	\$ 1,062,500
Emergency Overflow Modifications for Digesters 4 and 5	0%	0%	\$ 2,300,000
Engineer Tech Equipment	0%	18%	\$ 100,000
Exterior Cladding Replacement for Digester Eggs 4 and 5	0%	0%	\$ 4,000,000
Five Mile Regional Infiltration Facility (FMRIF) Improvements	25%	100%	\$ 2,500,000
Francis and Assembly Lift Station Improvements	0%	0%	\$ 184,000
Francis/Assembly/Nine Mile Stormwater Facility	0%	100%	\$ 1,430,000
Future Development Sewer Upgrades	100%	18%	\$ 1,500,000
Havana Street, Broadway to Sprague Avenue Sewer Upgrades	0%	18%	\$ 880,000
Havana Street, Sprague to Broadway Separation	100%	100%	\$ 50,000
Headworks Building and Grit Chambers Odor Control System	0%	0%	\$ 2,200,000
Headworks Bypass Automated Trash Rack	0%	0%	\$ 500,000
Heavy Construction Equipment- Backhoe 2025	0%	18%	\$ 200,000
Heavy Construction Equipment- Loader 2023	0%	18%	\$ 250,000
Heavy Construction Van- 2023	0%	18%	\$ 300,000
Heavy Construction Van- 2026	0%	18%	\$ 300,000
Heavy Duty Equipment CF	0%	100%	\$ -
HVAC Improvements for the Belt Filter Press Area	0%	0%	\$ 440,000
ICP (Inductively Coupled Plasma Mass Spectrometry)	0%	0%	\$ 100,000
Inflow and Infiltration (I/I) Reduction/ Net Enviro. Benefit	50%	18%	\$ 2,940,000
Jet Rodder 2022	0%	18%	\$ -
Large Line Rehabilitation from Hydrogen Sulfide Damage	0%	18%	\$ 2,160,000
Lift Station Repair and Upgrade Fund	0%	18%	\$ 2,310,000
Liquid Disinfection Building Reskinning	0%	0%	\$ 3,850,000
Main Avenue Stormwater, Wall to Browne	100%	100%	\$ 1,360,000
Maintenance and Warehouse Roof Membrane Replacement	0%	0%	\$ 250,000
Maintenance/Warehouse HVAC Access Stairs	0%	0%	\$ -
Mallon Avenue, Monroe to Howard St, Sewer Replacement	25%	18%	\$ 440,000
Mallon Avenue, Monroe to Howard, Stormwater Management	50%	100%	\$ 665,000
Manhole Rehab (Cure-in-Place)	0%	18%	\$ 340,000
Marion Hay Intertie-Holland St and Everett Ave	50%	18%	\$ 5,500,000
Meadow Glen Forcemain Replacement	0%	18%	\$ -
Napa Street, Sprague to 2nd Stormwater	100%	100%	\$ 125,000
Napa Street, Sprague to 2nd Stormwater	100%	100%	\$ 425,000
Neutanix Server Replacements	0%	0%	\$ 1,000,000
Nine Mile Sewer Re-route	25%	18%	\$ 1,470,000
NLT Phase 1	100%	0%	\$ -
North Spokane Corridor-3rd Avenue Sewer Re-route	0%	18%	\$ 727,000
North Spokane Corridor-3rd Avenue Sewer Re-route	0%	18%	\$ 75,000
Northeast Lift Station Forcemain	100%	18%	\$ 840,000
NSC - 2nd Ave and Trumpet Area Sewer Reroutes	0%	18%	\$ 3,554,000
NSC - 2nd Ave and Trumpet Area Sewer Reroutes	0%	18%	\$ 700,000
NSC - Greene Basin Storm Improvements	0%	100%	\$ 100,000
NSC - I-90 Sewer Interceptor Crossings	50%	18%	\$ 4,782,000
NSC - Trent Interchange Storm and Sewer Reroute	0%	18%	\$ 260,000
NSC - Trent Interchange Water, Storm and Sewer Reroute	0%	100%	\$ -
NSC Planning - Interstate 90 to Sprague Avenue	50%	18%	\$ 50,000
NSC Planning - Interstate 90 to Sprague Avenue	100%	100%	\$ 20,000
NSC Planning - Sprague Avenue to Spokane River	50%	18%	\$ 30,000
NW Blvd & Assembly Diversion Modification & PW2 Air Gap	80%	18%	\$ 280,000
Peaceful Valley Stormwater Separation	100%	100%	\$ -
Peaceful Valley Stormwater Separation	100%	100%	\$ -



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Perforated Plate Replacement	0%	0%	\$ 600,000
Plant-wide Supply Fan Upgrade/Replacement (Occupied Spaces)	0%	0%	\$ 740,000
Post Street Bridge Rehabilitation	100%	18%	\$ 3,100,000
Public Sewer Extensions	0%	18%	\$ 2,770,000
Real Time Control Program	100%	18%	\$ -
Regal - 42nd to 44th Sewer Replacement	0%	18%	\$ 255,000
Rehabilitation of CSO Facilities	0%	39%	\$ 1,100,000
Rehabilitation Project Fund	0%	18%	\$ 1,810,000
Relocate Plant Water Air Gap	0%	0%	\$ 2,000,000
Riverside Ave, Monroe St to Wall St, Sewer Replacement	0%	18%	\$ 550,000
RPWRF Building Exterior Rehabilitation and Improvements	0%	0%	\$ 6,050,000
Seal Discrete Auto-analyzer	0%	0%	\$ -
Serpentex Biosolids Conveyor Rebuild	0%	0%	\$ 800,000
Sewer Collections SCADA System	25%	18%	\$ 4,490,000
Sewer Line Replacement	0%	18%	\$ 1,260,000
Shiloh Hills Forcemain replacement	0%	18%	\$ 230,000
Silo Digester No. 3 Exterior Cladding	0%	0%	\$ 2,000,000
Silo Digester No. 3 Mixing System	0%	0%	\$ 3,450,000
Silo Digester No. 3 Roof Walkway	0%	0%	\$ -
Skidsteer - 2026	0%	18%	\$ 135,000
Soft Starts for Aeration Basins (AB) Blowers	0%	0%	\$ 1,200,000
South Gorge Trail Stormwater Project	100%	100%	\$ -
Spokane Falls Blvd, Post to Division	100%	100%	\$ 2,060,000
Spokane Falls Blvd, Post to Division	100%	100%	\$ 200,000
Spokane Falls Blvd, Post to Division, Sewer Replacement	0%	18%	\$ 1,650,000
Sprague Avenue Stormwater, Bernard to Scott	100%	100%	\$ -
Sprague Avenue, Bernard to Scott, Sewer Replacement	0%	18%	\$ -
Study - Downtown Stormwater Relief Phase 2	100%	100%	\$ 150,000
Study - Indian Trail Stormwater	50%	100%	\$ 300,000
Study - Lift Station Assessment	0%	0%	\$ -
Study - Northeast Stormwater	50%	100%	\$ 50,000
Study - Northwest Spokane Stormwater	100%	100%	\$ -
Study - Sewer Capital Facility Plan	100%	18%	\$ 500,000
Study - Stormwater Capital Facility Plan	100%	100%	\$ 500,000
Study - Water Reuse	100%	18%	\$ 300,000
Study-Garden Springs Creek Culvert	0%	100%	\$ 500,000
Sundance III Forcemain Replacement	0%	18%	\$ -
Sundance IX Forcemain Replacement	0%	18%	\$ 860,000
Sunset Blvd Bike Path, Deer Heights to Royal	0%	100%	\$ 440,000
Thor and Freya, Hartson to Sprague Avenue Sewer Upgrades	50%	18%	\$ 720,000
TJ Meenach, NW Blvd to Pettet Dr, Sewer Upgrade	100%	18%	\$ 500,000
Turblex Blower Service	0%	0%	\$ 140,000
Underground Injection Control (UIC) Regulation Compliance	0%	100%	\$ 300,000
Vehicle CF	0%	100%	\$ -
Washington Basin Stormwater Project (Knox and Montgomery)	50%	100%	\$ 5,000
Washington Basin Stormwater Separation	50%	100%	\$ 2,700,000
Washington Basin Stormwater Separation	50%	100%	\$ 825,000
West Plains PDA Stormwater Projects	0%	100%	\$ 10,000,000
West Plains Sewer Lift Station	100%	18%	\$ 6,000,000
Whistalks Way Sewer Upgrades	100%	18%	\$ 1,012,000
Whistalks Way Stormwater Management	50%	100%	\$ 2,200,000
Wind River Force Main Replacement	0%	18%	\$ 1,380,000



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Wind River Lift Station Improvements	0%	0%	\$ 550,000
WSDOT I-90 Stormwater Separation	100%	100%	\$ 3,765,000
WSDOT I-90 Stormwater Separation	100%	100%	\$ 1,255,000
WWC SCADA Equipment Upgrades	0%	18%	\$ 230,000
Total Capital Projects			\$ 166,956,000