



General Facility Charges July 2023 Update

City of Spokane



What's Happening

- **Mayor's GFC Review Committee**
 - Held 5 meetings, completing our GFC Education Series with this group
 - Feedback meeting with the group is set for July 26
- **Additional Outreach**
 - Equity Subcommittee presentation is set for August
 - Spokane Low Income Housing Consortium presentation also set for August
 - Completed presentations to AGC, Housing Action Subcommittee and Sustainability Action Subcommittee
 - Continuing Email outreach to stakeholders
 - Updated info on the City's web site (FAQs, Review Committee recording)
 - Work with PDAs is continuing
- **Incentives**
 - PW and CED are working on a funding option for incentives

ERU vs. MCE

These are just two ways to scale the GFCs for larger customer demands

ERU = Equivalent Residential Unit

Estimates the average peak demand of residential customers. Connections with larger demands are scaled up based on the initial ERU value.

E.g. One ERU = 1,100 GPD. A connection requiring 1,400 GPD is 1.3 ERU (= 1,400 GPD/1,100 GPD)

MCE = Meter Capacity Equivalency

Estimates the average peak demand of residential customers. Connections with larger demands are scaled based on standardized meter capacity values.

E.g. One ERU = 1,100 GPD per 3/4" meter. The 3/4" meter at full capacity is 30GPM. A customer requiring a 1" meter would receive 50GPM at full capacity, or a 1.67 MCE (= 50 GPM/30 GPM).

GFC Calculated Both Ways

GFC for 3/4" Meter – UPPER ZONE

Basis	Water GFC	Sewer GFC
MCE Basis	\$10,407	\$7,461
ERU Basis	\$10,285	\$7,000
Difference	1.2%	6.6%

GFC for 3/4" Meter – LOWER ZONE

Basis	Water GFC	Sewer GFC
MCE Basis	\$2,823	\$7,461
ERU Basis	\$2,790	\$7,000
Difference	1.2%	6.6%

All calculations include the same costs per zone, but they are divided by different numbers of units.

GFC Calculated Both Ways – Single Zone

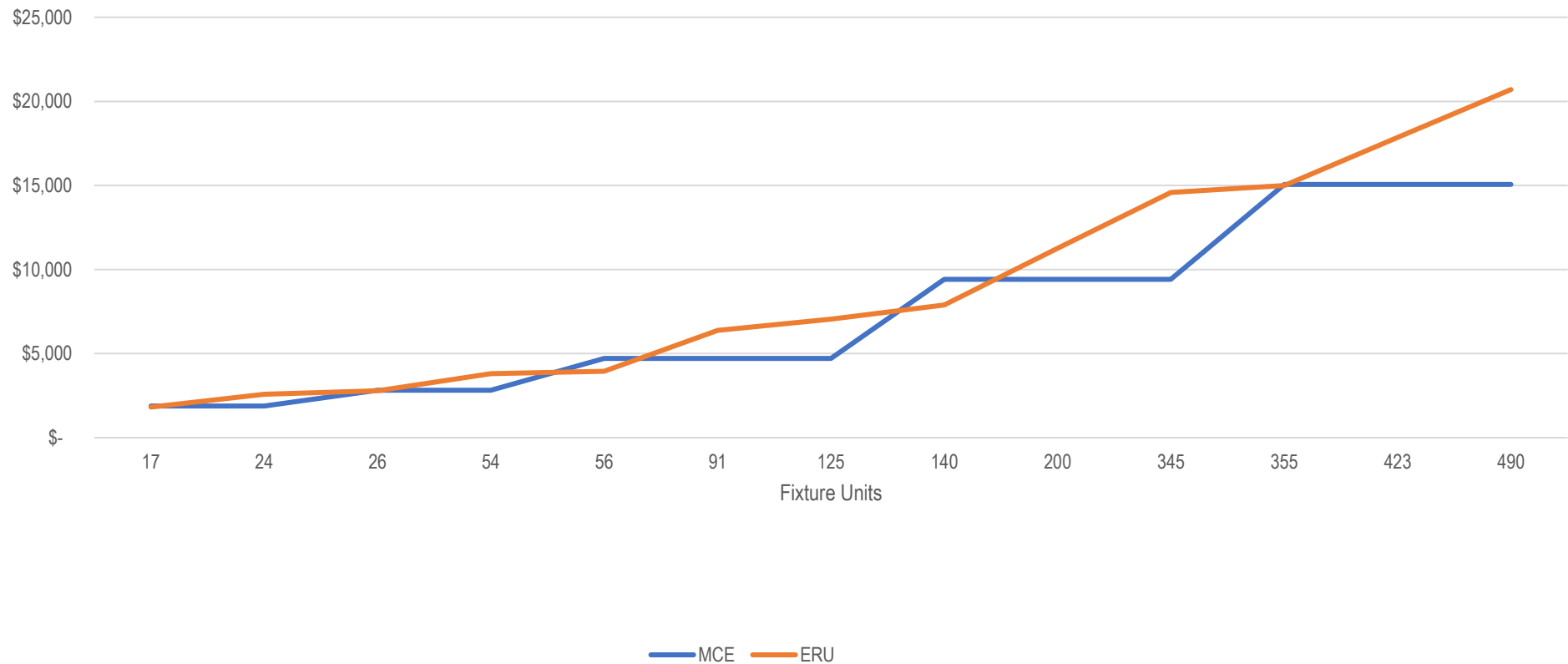
GFC for 3/4" Meter

Basis	Water GFC	Sewer GFC
MCE Basis	\$4,881	\$7,461
ERU Basis	\$4,824	\$7,000
Difference	1.2%	6.6%

All calculations include the same costs per zone, but they are divided by different numbers of units.

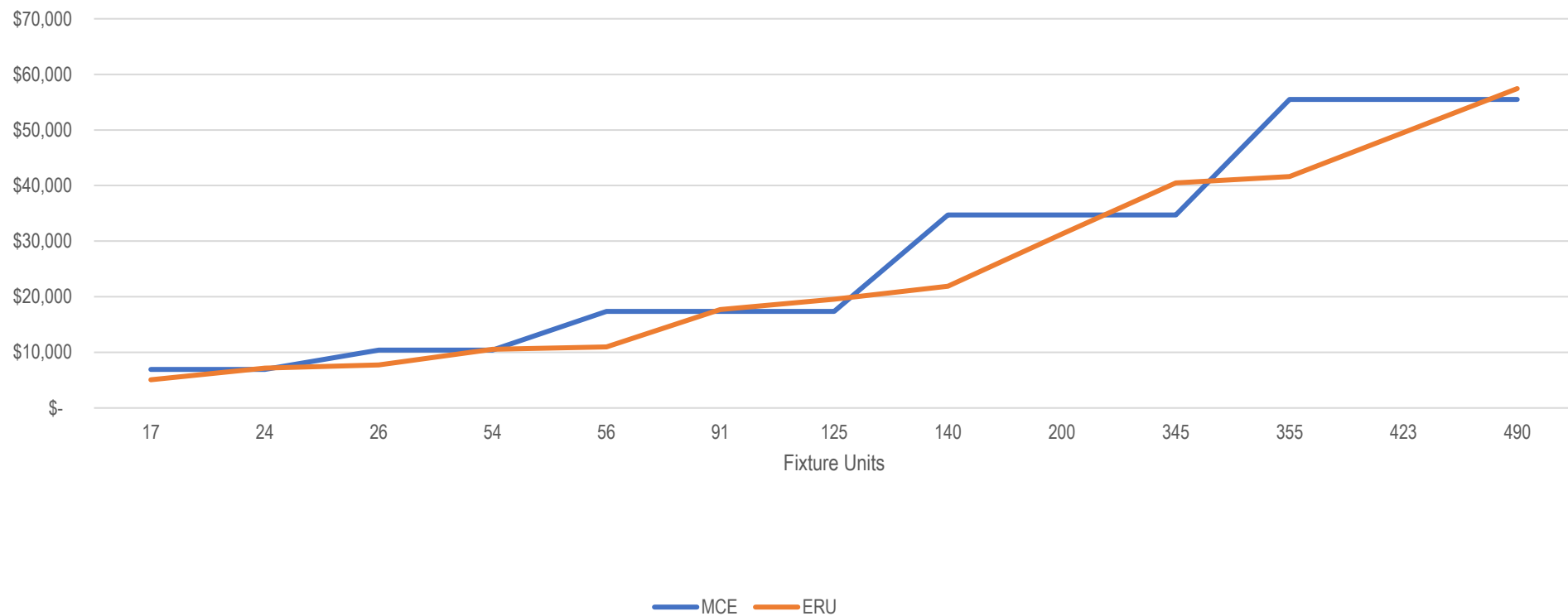
ERU/MCE Comparison – Lower Zone

Water - MCEs vs. ERUs - Lower Zone



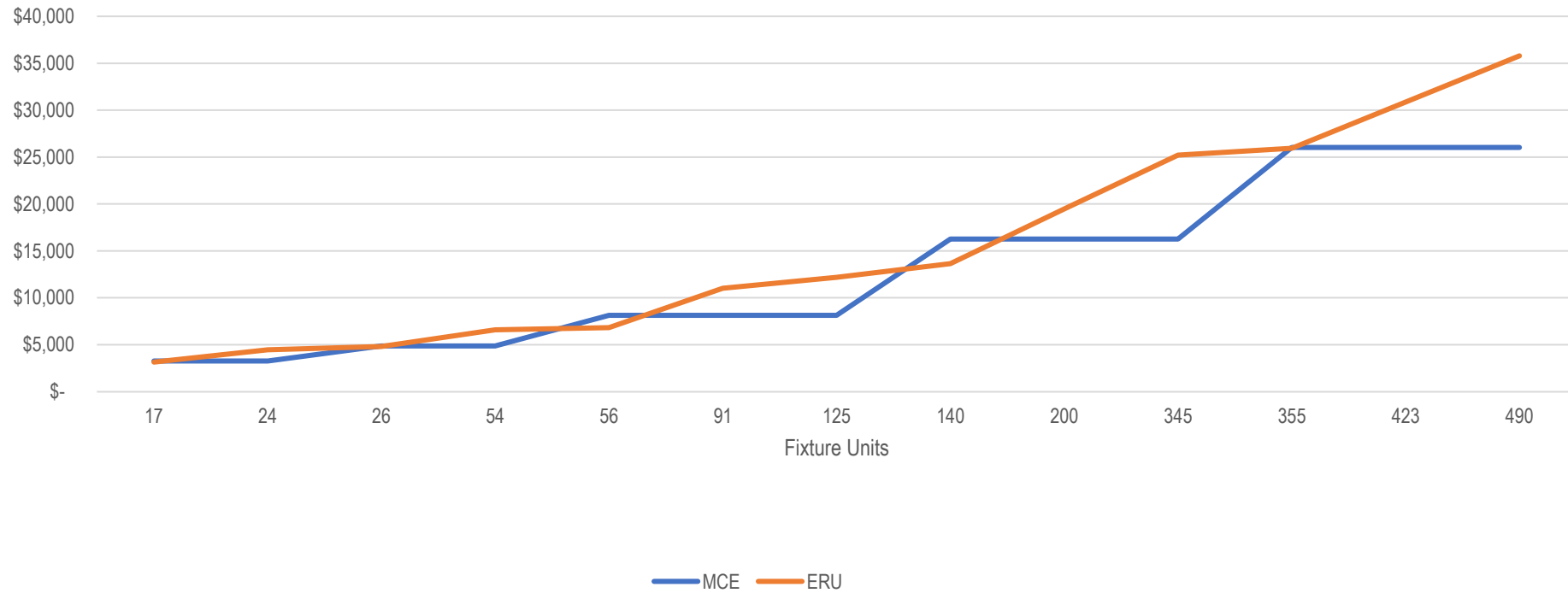
ERU/MCE Comparison – Upper Zone

Water - MCEs vs. ERUs - Upper Zone



ERU/MCE Comparison – Single Zone

Water - MCEs vs. ERUs - City Wide



Questions?

