

Project	Project Description	Funding Sources	Fund Type	Funding Level	Construction Year/s
Erie St, 1st to MLK	Paving of the street to incorporate curbs, pavement, storm and sewer system updates as necessary.	CSAC CDBG Integrated	Local Federal Local	\$205,000 \$169,000 \$36,000	2015
1st Ave, Errie to Altamont	Grind and overlay of the street between curbs, ADA updates, bike sharrows, one block of sewer replacement, and additional hydrants and water service connections.	TBD CDBG Integrated	Local Federal Local	\$760,000 \$15,000 \$24,000	2015
Ben Burr Trail, Fiske to Trent and MLK	Paving of the trail alignment, including routing parallel to Erie Street, crossing MLK, and connecting to Riverpoint campus.	CMAQ STP Paths/Trails	Federal Federal Local	\$1,200,000 \$400,000 \$65,000	2015
MLK JR Way, Sherman to Perry	Phase 2 includes paving of the new street parallel to the BNSF railroad to incorporate bicycle lanes, vehicle lanes, and center turn lane. Also includes sewer line upgrades that will facilitate future needs and this project construction.	HPP State Disc. Sect. 112 TIB REET	Federal State Federal State Local	\$498,000 \$325,000 \$1,300,000 \$2,126,000 \$1,634,000	2015 - 2016
Combined Sewer Overflow (CSO) federal compliance program	Two tanks, one near Zips and the other adjacent to Napa Street. Also, routing of the new sewer interceptor main and associated roadway improvements above such. Finally, stormwater improvements to Sprague Street to utilize green methods of stormwater disposal. Re-pave Ferry St. through Playfair.	Integrated CSO	Local Local	\$1,000,000 \$10,960,000	2016 - 2017
University District Ped/Bike Bridge	Construction of the ped/bike bridge between Sprague at Sherman and the parking area in Riverpoint north of MLK. Improvements to Sherman between Sprague and the bridge to include enhanced transit stop	UDRA Dept of Commerce State Trans.	Local Federal State	\$3,200,000 \$3,650,000 \$8,800,000	2016 - 2017
Sprague Ave, International District, (Hamilton to Altamont)	Re-paving of the street, widening of sidewalk, placement of intermittent pedestrian refuge islands, incorporation of aesthetics, lighting, and street furniture in the pedestrian zone. Update of traffic signals to match the change to 3-lane section.	Ped/Bike Safety Redlight Ecology CMAQ TIB Levy / REET	State Local State Federal State Local	\$1,587,000 \$200,000 \$600,000 \$1,500,000 \$1,500,000 \$3,200,000	2017
Sprague Ave, University District, (Division to Hamilton)	Re-paving of the street, widening of sidewalk, placement of intermittent pedestrian refuge islands, incorporation of aesthetics, lighting, and street furniture in the pedestrian zone. Update of traffic signals to match the change to 3-lane section.	TIB CDBG Safety Levy / REET	State Federal State or Federal Local	\$2,000,000 \$400,000 \$1,500,000 \$4,500,000	2018