

Notes: - Sprague TIP Funding Summary Sheet attached includes additional details for all projects.

- Funding shown in red has not yet been secured.

Project	Project Description	Funding Sources	Fund Type	Funding Level	Construction Year/s
Erie St, 1st to MLK	Paving of the street to incorporate curbs, pavement, storm and sewer system updates as necessary.	CSAC CDBG Integrated	Local Federal Local	\$205,000 \$169,000 \$36,000	2015 (Completed)
1st Ave, Erie to Altamont	Grind and overlay of the street between curbs, ADA updates, bike sharrows, one block of sewer replacement, and additional hydrants and water service connections.	TBD CDBG Integrated	Local Federal Local	\$760,000 \$15,000 \$24,000	2015 (Completed)
Ben Burr Trail, Fiske to Trent and MLK	Paving of the trail alignment, including routing parallel to Erie Street, crossing MLK, and connecting to Riverpoint campus.	CMAQ STP Paths/Trails	Federal Federal Local	\$1,200,000 \$400,000 \$65,000	2015 (Completed)
MLK JR Way, Sherman to Perry	Phase 2 includes paving of the new street parallel to the BNSF railroad to incorporate bicycle lanes, vehicle lanes, and center turn lane. Also includes sewer line upgrades that will facilitate future needs and this project construction.	HPP State Disc. Sect. 112 TIB Arterial Street	Federal State Federal State Local	\$498,000 \$325,000 \$1,300,000 \$2,126,000 \$5,000,000	2016 - 2019 (Under way)
Combined Sewer Overflow (CSO) federal compliance program	Two tanks, one near Zips and the other adjacent to Napa Street. Also, routing of the new sewer interceptor main and associated roadway improvements above such. Stormwater elements on Riverside Ave.	Utility	Local	\$17,000,000	2017 - 2018 (Under Way)
University District Gateway Bridge and Plaza	Construction of the ped/bike bridge between Sprague at Sherman and the parking area in Riverpoint north of MLK. Improvements to Sherman between Sprague and the bridge to include enhanced transit stop	UDRA Dept of Commerce TAP STA TIB CS State Trans.	Local Federal Federal Local State State	\$3,200,000 \$3,650,000 \$700,000 \$50,000 \$250,000 \$8,800,000	2017 - 2018 (Under Way)
Sprague Ave, Union District, (Ivory to Stone)	Re-paving of the street, widening of sidewalk, placement of intermittent pedestrian refuge islands, incorporation of aesthetics, lighting, and street furniture in the pedestrian zone. Update of traffic signals to match the change to 3-lane section.	Ped/Bike Safety Utility TIB Arterial Street	State State State Local	\$1,586,821 \$600,000 \$1,927,529 \$600,000	2017 (Completed)
Sprague Ave preservation	Grind and overlay of pavement between curbs from Scott to Ivory	NHS Asset Mngmt	Federal	\$630,000	As early as 2018
Sprague Ave, University District, (Browne to Scott)	Re-paving of the street, widening of sidewalk, placement of intermittent pedestrian refuge islands, incorporation of aesthetics, lighting, and street furniture in the pedestrian zone. Update of traffic signals to match the	TIB Utility Arterial Street	State Local Local	<b>\$2,500,000</b> \$600,000 \$4,500,000	As early as 2019