

6-year Streets Capital Program - 2027-2032 Update - DRAFT

Active and Near Term Projects - Funded or Partially Funded

	Item	Project Name	Council District	Notes	2026	2027	2028	2029	2030	2031	2032	6 Year Total	Budgeted 2027-2032	
Bridge	1	Monroe St Bridge Rehab	1,3	3	\$ -	\$ -	\$ 158,000	\$ 400,000	\$ 3,775,000	\$ -	\$ -	\$ 4,333,000	\$ 4,333,000	
	2	Riverside-1st-Sprague Bridge Deck Rehab	1,2,3	3	\$ -	\$ 232,000	\$ 1,379,200	\$ -	\$ -	\$ -	\$ -	\$ 1,611,200	\$ 1,611,200	
	3	Bridge Deck Preservation Bundle (Greene, Freya, Havana)	1		\$ 2,300,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 2,360,000	
	4	Chestnut St. Bridge Scour Damage Repair	3		\$ 70,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 130,000	
	5	Latah Bridge Rehabilitation	2, 3	2	\$ 1,000,000	\$ 3,225,000	\$ 1,875,000	\$ 19,000,000	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 64,100,000	\$ 65,100,000	
	6	Monroe Street Bridge Suicide Prevention Barriers	1, 3		\$ 275,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 400,000	
		Subtotal Bridge			\$ 3,645,000	\$ 3,702,000	\$ 3,412,200	\$ 19,400,000	\$ 23,775,000	\$ 20,000,000	\$ -	\$ 70,289,200	\$ 72,439,200	
Ped-Bike	7	Alberta - Gordon to Longfellow Sidewalks	3	3	\$ -	\$ 816,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 816,000	\$ 816,000	
	8	Centennial Trail Study	1	3	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 400,000	
	9	High Visibility Crosswalks	1, 2, 3	1	\$ 1,656,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,656,000	
	10	Driscoll Sidewalk - Garland to Wellesley	3		\$ 1,663,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 1,913,000	
	11	Spokane School Walk Routes	1, 3	1	\$ 1,819,899	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,819,899	
	12	Assembly/Wellesley - Flett MS - SRTS	3		\$ 210,000	\$ 2,097,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,097,000	\$ 2,307,000	
	13	Grand Blvd. - 29th to 37th - Sacajawea MS - SRTS	2		\$ 192,900	\$ 1,605,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,605,300	\$ 1,798,200	
	14	29th Ave. - SE Blvd. to Ray St. - Ped/Bike Safety	2		\$ 362,200	\$ 3,298,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,298,000	\$ 3,660,200	
	15	Division BRT Active Transportation	1,2	2	\$ 500,000	\$ 1,580,750	\$ 2,537,000	\$ 6,700,000	\$ 1,000,000	\$ -	\$ -	\$ 11,817,750	\$ 12,317,750	
	16	27 x 2027 Network	1, 2, 3	2	\$ 450,000	\$ 3,418,000	\$ 3,400,000	\$ 1,800,000	\$ -	\$ -	\$ -	\$ 8,618,000	\$ 9,068,000	
	17	Arterial PHB's	1, 2, 3	1	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000	
	18	Boone Ave. Protected Bike Lanes - Howard to Ruby-Study	1, 3	2	\$ 200,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 300,000	
	19	Cook St. Greenway - Illinois to Francis	1		\$ 100,000	\$ 230,000	\$ 2,100,000	\$ -	\$ -	\$ -	\$ -	\$ 2,330,000	\$ 2,430,000	
	20	Fish Lake Trail to Centennial Trail Connection - Phase 1	2		\$ 4,340,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 4,400,000	
	21	Fish Lake Trail to Centennial Trail Connection - Phase 2	2		\$ 300,000	\$ 3,400,000	\$ 4,764,800	\$ -	\$ -	\$ -	\$ -	\$ 8,164,800	\$ 8,464,800	
	23	Millwood Trail, from SCC to Felts Field	1		\$ 384,000	\$ 3,350,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,350,000	\$ 5,734,000	
	24	North Hillyard Sidewalk (TBD Sidewalk)	1	1	\$ 905,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 905,000	
	25	NSC - Ralph Street Improvements	1	1	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	
	26	Pacific Ave. Greenway - Howard to Sherman	1, 2		\$ 5,216,000	\$ 1,010,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,010,000	\$ 6,226,000	
	27	Pacific Ave. Greenway - Sherman to Ben Burr Trail	2	2	\$ -	\$ 150,000	\$ 1,450,000	\$ 5,400,000	\$ -	\$ -	\$ -	\$ 7,000,000	\$ 7,000,000	
	28	Safe Streets for Spokane	1, 2, 3		\$ 5,000,000	\$ 4,000,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 4,800,000	\$ 9,800,000	
	29	Sunset Highway Bike Path - Deer Heights to Spotted Rd.	2		\$ 360,000	\$ 3,000,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 3,100,000	\$ 3,460,000	
	30	Sunset Highway Bike Path - Spotted Rd. to Royal St.	2	1	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	
		Subtotal Ped-Bike			\$ 24,298,999	\$ 28,565,050	\$ 17,151,800	\$ 13,900,000	\$ 1,000,000	\$ -	\$ -	\$ 60,616,850	\$ 84,915,849	
		Notes:												
		1 - 2026 Construction. Remove from 2027-2032 program.												
		2 - Partially funded for Design only; Construction Unfunded.												
		3- New project for 2027-2032; Bolded												

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Active and Near Term Projects - Funded or Partially Funded

	Item	Project Name	Council District	Notes	2026	2027	2028	2029	2030	2031	2032	6 Year Total	Budgeted 2027-2032
Impact Fee	31	Nevada/Magnesium Intersection	1	3	\$ -	\$ 100,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000	\$ 1,100,000
	32	Freya Ave. / Palouse Highway Roundabout	2		\$ 890,000	\$ 5,133,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,133,100	\$ 6,023,100
	33	Assembly / Francis / 9Mile Roundabout	3		\$ 200,000	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000	\$ 3,700,000
	34	Thorpe Tunnels	2	2	\$ 150,000	\$ 150,000	\$ -	\$ 500,000	\$ 2,000,000	\$ 7,500,000	\$ 50,000,000	\$ 60,150,000	\$ 60,300,000
		Subtotal Impact Fee			\$ 1,240,000	\$ 8,883,100	\$ 1,000,000	\$ 500,000	\$ 2,000,000	\$ 7,500,000	\$ 50,000,000	\$ 69,883,100	\$ 71,123,100
Roadway Capital	35	Grand - 13th to 29th	3	3	\$ -	\$ 2,560,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 2,620,000	\$ 2,620,000
	36	Myrtle St. - Wellesley-Rowan; Rowan-Sycamore to Myrtle	1	1	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000
	37	Rowan at Maple & Ash Traffic Signals	3	1	\$ 1,230,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,230,000
	38	Grandview / 16th / 17th	2		\$ 810,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 870,000
	39	Aubrey L. White Parkway, Downriver to Treatment Plant	3		\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
	40	Meadowlane Rd. / US 195 Intersection	2	1	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
	41	Ray-Thor St, 17th Ave to Hartson Ave	2		\$ -	\$ 321,000	\$ 1,785,000	\$ 1,785,000	\$ -	\$ -	\$ -	\$ 3,891,000	\$ 3,891,000
	42	Riverside Avenue, Monroe St to Wall St	1		\$ -	\$ 1,613,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,613,000	\$ 1,613,000
	43	Spokane Falls Blvd – Post to Division	1		\$ 250,000	\$ 250,000	\$ 6,825,000	\$ 6,825,000	\$ -	\$ -	\$ -	\$ 13,900,000	\$ 14,150,000
	44	US 195 / Inland Empire Way	2	1	\$ 25,000	\$ 50,000	\$ 390,000	\$ 400,000	\$ 9,575,000	\$ -	\$ -	\$ 10,415,000	\$ 10,440,000
	45	Wellesley Ave, Freya St to Havana St	1	1	\$ 3,800,000	\$ -	\$ -	\$ -	\$ -			\$ 3,800,000	\$ 4,100,000
	Subtotal Roadway Capital			\$ 3,175,000	\$ 4,854,000	\$ 9,060,000	\$ 9,010,000	\$ 9,575,000	\$ -	\$ -	\$ 32,499,000	\$ 35,674,000	
Street Preservation	46	29th Ave/Sprague G&O	2	3	\$ -	\$ 489,000	\$ 4,636,000	\$ -	\$ -	\$ -	\$ -	\$ 5,125,000	\$ 5,125,000
	47	Ash/Maple/Monroe G&O	3	3	\$ -	\$ 488,000	\$ 6,479,000	\$ -	\$ -	\$ -	\$ -	\$ 6,967,000	\$ 6,967,000
	48	Crestline - Illinois to Francis Chip Seal	1	3	\$ -	\$ 240,000	\$ 2,440,000	\$ -	\$ -	\$ -	\$ -	\$ 2,680,000	\$ 2,680,000
	49	Driscoll - Garland to Rowan Chip Seal	3	3	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ 650,000
	50	Mission - Napa to Greene G&O	1	3	\$ -	\$ 138,900	\$ 1,388,700	\$ -	\$ -	\$ -	\$ -	\$ 1,527,600	\$ 1,527,600
	51	3rd Ave - Stevens to Division G&O	1	1	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
	52	3rd Ave - Walnut to Stevens and Stevens St-8th to 3rd G&O	1, 2		\$ 3,406,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 3,466,000
	53	Sprague Ave - Freya to Havana and Alki/Broadway - Freya to Havana G&O	2	1	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
	54	Washington - 8th to 3rd G&O	2		\$ 75,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 135,000
57	Maple / Walnut Grind and Overlay - 5th Ave. to Bridge	1,3	1	\$ 1,200,000									
	Subtotal Street Preservation			\$ 3,601,000	\$ 2,125,900	\$ 14,943,700	\$ -	\$ -	\$ -	\$ -	\$ 17,069,600	\$ 20,670,600	
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Unfunded Projects

		Project Name		Notes	2026	2027	2028	2029	2030	2031	2032	6 Year Total	Budgeted 2027-2032
Impact Fee	59	Sunset / Assembly Traffic Signal	2		\$ -	\$ -	\$ -	\$ 150,000	\$ 800,000	\$ -	\$ -	\$ 950,000	\$ 950,000
	60	37th / Ray Intersection Improvements	2		\$ -	\$ -	\$ -	\$ 300,000	\$ 400,000	\$ 5,500,000	\$ -	\$ 6,200,000	\$ 6,200,000
	61	Hatch Rd. / 57th Ave. Intersection Improvements	2		\$ -	\$ -	\$ 100,000	\$ 150,000	\$ 1,650,000	\$ -	\$ -	\$ 1,900,000	\$ 1,900,000
	62	Nevada St. / Lincoln Rd. Intersection/Signal Improvements	1		\$ -	\$ 50,000	\$ 105,000	\$ 1,010,000	\$ -	\$ -	\$ -	\$ 1,165,000	\$ 1,165,000
		Subtotal Impact Fee				\$ -	\$ 50,000	\$ 205,000	\$ 1,610,000	\$ 2,850,000	\$ 5,500,000	\$ -	\$ 10,215,000
Ped - Bike	63	Centennial Trail, Mission Ave Gap Phase 2	1		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 610,000	\$ 910,000	\$ 910,000
	64	Fish Lake Trail - Phase 3b	2		\$ 50,000	\$ 50,000	\$ 700,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,750,000	\$ 10,800,000
		Subtotal Ped-Bike		\$ -	\$ 50,000	\$ 50,000	\$ 700,000	\$ 10,000,000	\$ -	\$ 300,000	\$ 610,000	\$ 11,660,000	\$ 11,710,000
Roadway Capital	65	Market/Haven 2-way Conversion	1		\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 150,000
	66	Sprague Ave. - Post to Division	1		\$ 50,000	\$ 150,000	\$ 500,000	\$ 500,000	\$ 6,000,000	\$ 6,000,000	\$ -	\$ 13,150,000	\$ 13,200,000
	67	12th Ave. - Deer Heights Rd. to Flint Rd.	2					\$ 50,000	\$ 250,000	\$ 3,700,000	\$ -	\$ 4,000,000	\$ 4,000,000
	68	1st Avenue, Maple St to Bernard St	1		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ 75,000
	69	27th Avenue – SE Blvd to Ray	2		\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 3,500,000	\$ -	\$ 3,750,000	\$ 3,750,000
	70	4th Avenue, Sunset Hwy to Maple St	3		\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 2,800,000	\$ -	\$ 3,080,000	\$ 3,080,000
	71	Broadway Avenue – Ash to Post	3		\$ -	\$ -	\$ 100,000	\$ 500,000	\$ 5,000,000	\$ 430,000	\$ -	\$ 6,030,000	\$ 6,030,000
	72	Freya Street, Wellesley Ave. to Francis Ave.	1		\$ -	\$ 50,000	\$ 50,000	\$ 1,100,000	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000
	71	Main Ave, Monroe St to Browne St	1		\$ -	\$ -	\$ 50,000	\$ 1,150,000	\$ 6,050,000	\$ 5,700,000	\$ -	\$ 12,950,000	\$ 12,950,000
	72	Mallon Avenue – Monroe to Howard	3		\$ -	\$ 25,000	\$ 50,000	\$ 25,000	\$ 50,000	\$ 245,000	\$ 2,160,000	\$ 2,555,000	\$ 2,555,000
	73	Napa Street, Sprague Ave to 2nd Ave	2		\$ -	\$ -	\$ -	\$ 140,000	\$ 1,400,000	\$ -	\$ -	\$ 1,540,000	\$ 1,540,000
	74	Riverside Ave, Cedar to Monroe	1		\$ -	\$ 50,000	\$ 55,000	\$ 1,900,000	\$ -	\$ -	\$ -	\$ 2,005,000	\$ 2,005,000
	73	Sherman / 5th Ave. Traffic Signal	2		\$ -	\$ -	\$ 10,000	\$ 90,000	\$ 900,000	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
	74	Strong Road - Five Mile to Austin	3		\$ -	\$ -	\$ -	\$ 50,000	\$ 100,000	\$ -	\$ -	\$ 150,000	\$ 150,000
	75	Whistalks Way, Government Way to River	3		\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 350,000	\$ 400,000	\$ 375,000	\$ 375,000
	Subtotal CIP			\$ -	\$ 125,000	\$ 350,000	\$ 815,000	\$ 5,505,000	\$ 20,280,000	\$ 22,725,000	\$ 2,635,000	\$ 52,310,000	\$ 52,435,000