

CITY OF SPOKANE



2026-2031 Six Year Comprehensive Street Program

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Date Printed: May 20, 2025

INTRODUCTION

The City of Spokane Comprehensive Plan. The City’s first planning activities in the early 1900s were centered on parks and transportation. From these beginnings, planning in Spokane has continued to grow in significance and usefulness. In 1968, the City adopted its first land use plan as one element of the Comprehensive Plan. The 1968 Land Use Plan was updated in 1983. Over the years, topics in the Comprehensive Plan have expanded to include parks and open spaces, bikeways, water and wastewater facilities, shorelines, and individual neighborhoods.

In 1990, the State of Washington enacted the Growth Management Act (GMA) that established rules for communities (such as the City of Spokane) to accomplish community planning. The City conducted a thorough planning effort to create the 2000 Comprehensive Plan, (adopted in 2001) which complies with the GMA rules and consists of goals, policies, maps, illustrations, and implementation strategies that guide how the City should grow physically, socially, and economically. The 2000 Comprehensive Plan consists of over 30 official documents that encompass all aspects of city activities. A major update, completed and adopted in 2017, included a full revision of the transportation chapter.

Importantly, the GMA includes two provisions to ensure that the City follows Comprehensive Plan directives:

- The City must regulate land use and development consistent with the plan; the zoning code, subdivision code, environmental ordinances, and the building code must follow the plan’s intent.
- The City must make capital budget decisions and capital project investments in conformance with the plan.

These two GMA rules give the new Comprehensive Plan a much-higher level of importance in managing and guiding the city’s growth and development than previous editions of the plan.

Capital facilities planning. As defined in the Comprehensive Plan, Capital facilities and utilities are services and facilities that support the physical development and growth of the city. Section 1.1 of the Comprehensive Plan states that the “...city must make capital budget decisions and capital project investments in conformance with the plan.” Further, it states, “In addition to ongoing needs for repair and maintenance, these lists of capital facilities include the immediate improvements necessary to support growth, in conformance with the Comprehensive Plan.” The Comprehensive Plan, then, strives to contain and manage sprawl, and it encourages investment in infrastructure in support of managed growth areas including focusing high-intensity growth in specified Centers and Corridors and infill development in other areas of the City.

Section 5.3 of the Comprehensive Plan lists certain themes – “Visions and Values” – that Spokane citizen volunteers identified as being important in relation to Spokane’s current and future growth. The capital facilities and utilities (CFU) “Vision” states:

- Public facilities and utilities will be provided concurrently with a growing population to meet the safety, utility, transportation, educational, and cultural needs of residents.

The “Values” related to sewer, water and transportation include:

- Ensuring good parks, schools, libraries, and streets in the neighborhoods.
- Providing services and facilities as growth occurs.

Goals and policies. Section 5.4 of the Comprehensive Plan addresses certain goals and policies for indicating desired directions, accomplishments, or aims in relation to the growth and development of Spokane. An important, but subtle, provision is included in CFU 1.2, Operational Efficiency. This powerful provision requires “...the development of capital improvement projects that either improve the city’s operational efficiency or reduce costs by increasing the capacity, use, and/or life expectancy of existing facilities.”

The concept of increasing the use of existing facilities implies – requires – a more dense development pattern, and not the physical extension of services to more consumers. Simply stated, maximizing the utilization of existing facilities reduces future capital costs by eliminating or delaying the need to expand the system in response to internal perimeter growth or external sprawl, and lowers the unit cost of service delivery by distributing capital and certain operational costs over a larger customer base.

Full realization of the CFU 1.2 goal, however, is akin to considering the “chicken or the egg” paradox. Obviously, the cost “savings” cannot be realized unless a more dense development pattern occurs. However, the mere existence of the infrastructure cannot of itself assure denser development without additional incentives: (1) proper or encouraging zoning/land use designation, (2) the shaping of corporate perception, (3) other stimuli. For this reason, the sewer and water utilities have included a provision in their budgets to eliminate the general facilities charge (GFC) for all areas within the state-designated Community Empowerment Zone. This provides a financial stimulus for developing/redeveloping within currently underutilized areas within the city.

In order to fully comply with the Comprehensive Plan, capital sewer, water, and street facilities planning must acknowledge and address at least four simultaneous goals:

1. Adequate infrastructure for infill development must be provided.
2. Facilities must be constructed within the Urban Growth Area (UGA), and also not to the detriment or in lieu of other development that is supportive of and necessary for designated Centers and Corridors.
3. Existing facilities and infrastructure must be maintained and upgraded as needed.
4. Facilities must be consistent with strategic system planning (50 to 100 years).

Occasionally for certain projects, the goals appear to be inconsistent or conflicting, particularly goals #2 and #4 – those dealing with the UGA and strategic planning. For example, assume a water tank project is proposed to be constructed in the next 6 years in a location not only outside the city limits, but also outside the Comprehensive Plan’s UGA. On the surface, the proposal to construct this water tank, together with its requisite transmission main system connection, appears to promote development outside the UGA, which would be a clear contravention of the Comprehensive Plan. This project though is necessary to provide hydraulic consistency (relatively uniform water pressure) throughout the designated hydraulic zone, and the selected tank site meets the necessary engineering criteria under Section 5.13 of the Comprehensive Plan.

Consistency of the water tank project is assured by the policies of CFU 3.6, which direct the City to apply strict limitations for allowing service connections outside the UGA. Specifically, “Any mains that are subsequently extended outside the city’s UGA for the overall operational benefit of the City of Spokane’s utility system shall be for transmission purposes only, with no connections allowed within that portion of the city’s utility service area that is outside the UGA.”

The Six-year Comprehensive Sewer, Water and Street Programs. The City of Spokane prepares and publishes a Six-Year Capital Improvement Program (CIPs) annually for all of its capital investments,

including sections for street, water and sewer projects as part of its annual budget process. Additionally, the City adopts its 6-year Street Program separately in July of each year to meet state deadlines. . These capital plans provide a blueprint for improving the City’s sewer, water and transportation infrastructure in a rational, coordinated, cost-effective manner. These plans are prepared in support of the City’s overall planning efforts:

- The City Sewer and Water (Utility) departments plan over a 20-year financial period, and 6-year capital plans for the utility services are designed to be consistent with each department’s twenty-year financial plan.
- The City Comprehensive Plan uses a mandated 20-year planning period for growth, development and expansion, and the Six-Year Comprehensive Sewer, Water and Street Plans are reviewed annually for compliance with the City’s overall Comprehensive Plan.
- In addition to the City Comprehensive Plan’s 20-year planning horizon, each utility designates a strategic planning period of 50-100 years for major infrastructure elements, and the capital planning supports this strategic planning. In fact, some of the city’s existing utility infrastructure is more than 100 years old. As materials improve, even longer useful life spans may be expected.

The purpose of the Six-year Capital Plans. The Six-Year Capital Plans for the utilities are used for five distinct purposes:

1. The City Utilities are “enterprise” activities that are managed similarly to many successful businesses. A utility builds, operates and maintains infrastructure (pipes, buildings, pumps, etc.) to provide a service to customers, and the fees charged to customers fund the utility activities, so that no City taxes are used to pay for utility operations. In order to operate a utility efficiently, the infrastructure must be constructed and maintained in an orderly, rational manner, and the Six-Year CIPs provide the planning structure that supports efficient system improvements.
2. The 20-year utility financial planning periods and the six-year capital plans are directly related and attempt to promote a predictable and even cash flow for the Utilities. By matching improvement projects with cash flow and revenues, peak capital spending can be minimized; projects can be spread out to minimize costly short-term borrowing; and large fee increases can be avoided.
3. Grants and low interest loans are available from federal and state agencies for utility infrastructure improvements. These agencies require that projects proposed for funding are part of an approved capital improvement program..
4. All infrastructure capital plans are closely coordinated with each other. This coordination allows efficient installation of utility improvements in conjunction with street projects and prevents costly multiple construction projects in the same area. In addition, the plans are shared with Spokane County and state agencies to ensure that other public projects are consistent with City projects.
5. The capital plans are used by the public. These programs contain information that supports redevelopment, private construction projects, and other City economic activities.

New projects. New projects are added annually to the Six-Year Sewer, Water and Street Programs, and completed (or cancelled) projects are removed from the programs. Proposed new projects must be “needs-driven” to be considered for inclusion in the programs. For street projects, considerations include the following goals from chapter 4 of the Comprehensive Plan:

- **Promote a Sense of Place** - Promote a sense of community and identity through the provision of context-sensitive transportation choices and transportation design features, recognizing that both profoundly affect the way people interact and experience the city.

- **Provide Transportation Choices** - Meet mobility needs by providing facilities for transportation options – including walking, bicycling, public transportation, private vehicles, and other choices
- **Accommodate Access to Daily Needs and Priority Destinations** - Promote land use patterns that include transportation facilities and other urban features that advance Spokane’s quality of life.
- **Promote Economic Opportunity** - Implement projects that support and facilitate economic vitality and opportunity in support of the City’s land use plan objectives
- **Respect Natural & Community Assets** - Protect natural, community, and neighborhood assets to create and connect places where people live their daily lives in a safe and healthy environment
- **Enhance Public Health & Safety** - Promote healthy communities by providing and maintaining a safe transportation system with viable active mode options that provides for the needs of all travelers particularly the most vulnerable users.

A citizen oversight committee was formed in 2015 to drive the selection of new street projects based on a 20-year Street Levy, which was approved by City voters in November 2014. A Transportation Subcommittee of the City’s Plan Commission (PCTS) was created and worked through a process of project selection in which the above criteria, as well as existing physical conditions of arterial streets, were weighed against land-use designations that suggest economic potential and against opportunities for cost savings through integrating with utility needs and potential grants. A resulting project scoring matrix became a “first-cut” tool for prioritization of capital street projects. Through this tool, street projects are selected from the highest priority rankings.

The matrix was never expected to be a perfect tool for determining the priorities. Because of this, an additional method for justifying moving a low-scoring project into the program was developed. Such projects would be determined to be “Roadways of Significance”. The method is used in rare circumstances to elevate the prioritization of an arterial roadway based on heightened economic activity or economic potential that aligns with City Council-adopted Target Investment Areas or similar designations. Roadways of Significance must still be presented and accepted through the PCTS and City Council as part of the proposed annual update to the Six-Year Comprehensive Street Program.

The six-year capital program annual process. Updating the City’s Six-Year Capital Improvement Program is an annual activity that begins immediately after the most recent plan is adopted. A summary of the processes is provided below:

Streets Program. The six-year capital street program is required by State law to be completed by June 30 of each year:

July-December: Capital Programs solicits input from various City and agency sources.

January - February: A rough draft of the Program is prepared and then reviewed with City staff.

February-April: A working draft is prepared; the environmental process is started (SEPA checklist); and the draft is coordinated with the proposed utility budget.

April-May: The working draft is presented to the Public Infrastructure, Environment & Sustainability (PIES) Committee. The draft is then presented to the Plan Commission where the new program elements are critically reviewed for consistency with the city’s overall Comprehensive Plan. Lastly, the final draft is then prepared and presented at a Plan Commission public hearing.

June: The pre-publication draft along with the Plan Commission’s recommendation is presented to the City Council for acceptance.

*Placeholder for
Streets Capital
Improvement Program
Resolution*

CITY PLAN COMMISSION FINDINGS OF FACT, CONCLUSIONS, AND RECOMMENDATIONS ON THE 2026-2031 SIX YEAR STREET PROGRAM

A Recommendation of the City Plan Commission certifying that the 2026-2031 Six Year Street Program is in conformance with the City of Spokane's Comprehensive Plan.

FINDINGS OF FACT:

A. In May 2001, the City of Spokane adopted its Comprehensive Plan under the Growth Management Act (Chapter 36.70A RCW or "GMA").

B. The City's Comprehensive Plan is required to be consistent with the GMA.

C. The GMA requires that the City's annual Six Year Street Program shall be in conformance with the City's Comprehensive Plan.

D. The 2026-2031 Six Year Street Program identifies capital project activity which has implications on the growth of the community.

E. The City Transportation Commission held a combined workshop with the City Plan Commission on April 9, 2025, to review new projects for consistency with the goals and policies of the City's Comprehensive Plan and made a recommendation to the Plan Commission to accept the new projects into the 2026-2031 Six Year Street Program.

F. The City Plan Commission held a public hearing on May 14, 2025, to obtain public comments on the 2026-2031 Six Year Street Program.

G. The City Council must receive a recommendation from the City Plan Commission to certify that the 2026-2031 Six Year Street Program is in conformance with the City's Comprehensive Plan in effect on the day of certification.

ACTION: Motion to accept the staff's Findings of Fact A through G.

CONCLUSIONS:

A. The 2026-2031 Six Year Street Program has been prepared in full consideration of the City's Comprehensive Plan.

B. The 2026-2031 Six Year Street Program has been reviewed by the City Plan Commission and found to be in conformance with the goals and policies of the City's 2001 Comprehensive Plan, as well as the Arterial Street Plan.

C. The 2026-2031 Six Year Street Program has been reviewed by the City Plan Commission and found to be in conformance with the draft goals and policies of the City's update to the transportation chapter (chapter 4) of the 2001 Comprehensive Plan.

ACTION: Motion to accept conclusions A, B, and C by staff as conclusions of the Plan Commission. Motion as follows: I [Commissioner Greg Francis] move to recommend approval to City Council of the 2026-2031 Six Year Streets Capital Improvement Plan. Seconded by Commissioner Amber Lenhart. Motion passed unanimously 6-0-0.

RECOMMENDATIONS:

A. The Spokane City Plan Commission agrees that the 2026-2031 Six Year Street Program is in full compliance with the existing Spokane Comprehensive Plan as required by RCW 36.70A and RCW 35.77.010 and recommends adoption by the Spokane City Council.

B. By a vote of 6 to 0 to 0, the Plan Commission recommends the approval of these amended documents by the City Council.


Ryan Patterson (May 16, 2025 14:34 PDT)

16/05/25

**Ryan Patterson, Vice President
Spokane Plan Commission**

Glossary & Acronyms

ADA	Americans with Disabilities Act
ALEA	Aquatic Lands Enhancement Account
APS	Accessible Pedestrian Signals (audible signals)
BOND	2004 Street Bond
BNRR	Burlington Northern Railroad
BNSF	Burlington Northern Santa Fe
CCL	Central City Line (Spokane Transit)
CDBG	Community Development Block Grant
CFU	Capital Facilities & Utilities (in Citywide Comprehensive Plan)
CIP	Capital Improvement Program
CMAQ	Congestion Mitigation and Air Quality Improvement Program
DSP	Downtown Spokane Partnership
Fed Disc	Federal Appropriation Funds
FMSIB	Freight Mobility Strategic Investment Board
FTA	Federal Transportation Administration
GMA	Growth Management Act
HIP	Highway Infrastructure Program
HPP	High Priority Projects
HPT	High Performance Transit
HSIP	Highway Safety Improvement Programs
Impact Fee	Funding source developed according to RCW 82.02.050
Integrated	Integrated Utility Fund
LEAP WA	Legislative Evaluation and Accountability Program for Washington State
LEVY	Street and utility levy program fund
Levy Match	Place-holder for grants anticipated to fulfill the street and utility levy program
LOS	Level of Service
MVA	Motor Vehicle Administration
NSC	North Spokane Corridor
Other	Place-holder for grants anticipated for partially funded projects
Paths/Trails	Paths and Trails Reserve
PCTS	Plan Commission Transportation Subcommittee
PDA	Public Development Authority
PEIP	Parking Environment Improvement Program
PHB	Pedestrian Hybrid Beacons
PIES	Public Infrastructure, Environment, & Sustainability (Spokane City Council Committee)
ProgMatch	Programmatic Match (Additional STP funds)
PWTF	Public Works Trust Fund
RCO	Recreation and Conservation Office
RCW	Revised Code of Washington (State Law)
RedLight	Funds collected through red light camera program
REET	Real Estate Excise Tax
Spokane 2026 Capital Improvement Program	

Glossary & Acronyms

ROW	Right-of-Way
RRFB	Rectangular Rapid Flashing Beacon (traffic calming device)
SAS	State Arterial Street Fund (City share of the state motor fuel tax)
SEC 112	Federal Discretionary Funds
SEPA	State Environmental Policy Act
SIRR	Spokane International Railroad
SRHD	Spokane Regional Health District
SRTC	Spokane Regional Transportation Council
SRTS	Safe Routes to Schools
SMFT	State Motor Fuel Tax
STA	Spokane Transit Authority (Cooperative project funds)
STBG	Surface Transportation Block Grants program (Federal replacement of STP)
STP	Surface Transportation Program (Federal)
STR	Streets CIP Project Code
TAP	Transportation Alternatives Program (Federal)
TBD	Transportation Benefit District (sidewalk portion), <i>alternative: To Be Determined</i>
TBD Street	Transportation Benefit District (street maintenance portion)
TCSP	Transportation, Community, and System Preservation program
TDM	Transportation Demand Management
TIB	Transportation Improvement Board
TR	Transportation (in Citywide Comprehensive Plan Goals)
TS&L	Type, Size, and Location
UDRA	University District Revitalization Area
UGA	Urban Growth Area
Utility	Utility Revenue
WQTIF	West Quadrant Tax Increment Financing
WSDOT	Washington State Department of Transportation
WWRP	Washington Wildlife and Recreation Program

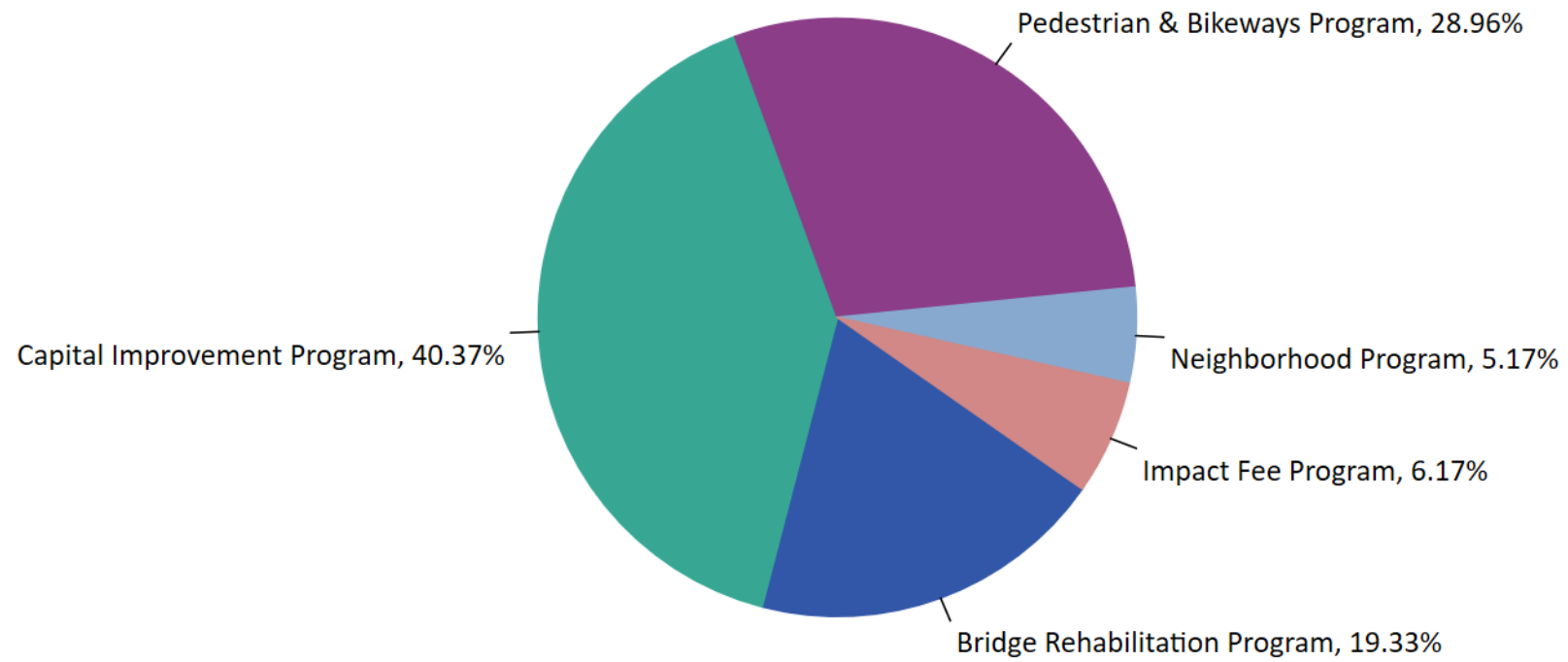
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Capital by Program Summary

Program	2026	2027	2028	2029	2030	2031	Total	Funded
Bridge Rehabilitation Program	\$ 3,620,000	\$ 5,125,000	\$ 20,000,000	\$ 20,000,000	\$ 19,000,000	\$ -	\$ 67,745,000	16 %
Capital Improvement Program	21,809,000	14,679,000	20,455,000	32,282,000	31,340,000	20,899,000	141,464,000	67 %
Pedestrian & Bikeways Program	24,023,999	31,340,300	32,195,000	12,900,000	1,010,000	-	101,469,299	56 %
Neighborhood Program	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,100,000	18,100,000	100 %
Impact Fee Program	1,420,000	8,673,128	205,000	2,110,000	3,650,000	5,550,000	21,608,128	58 %
Total	\$ 53,872,999	\$ 62,817,428	\$ 75,855,000	\$ 70,292,000	\$ 58,000,000	\$ 29,549,000	\$ 350,386,427	55 %
Funded	98 %	72 %	43 %	32 %	38 %	61 %	55 %	

Capital by Program Summary



CITY OF SPOKANE

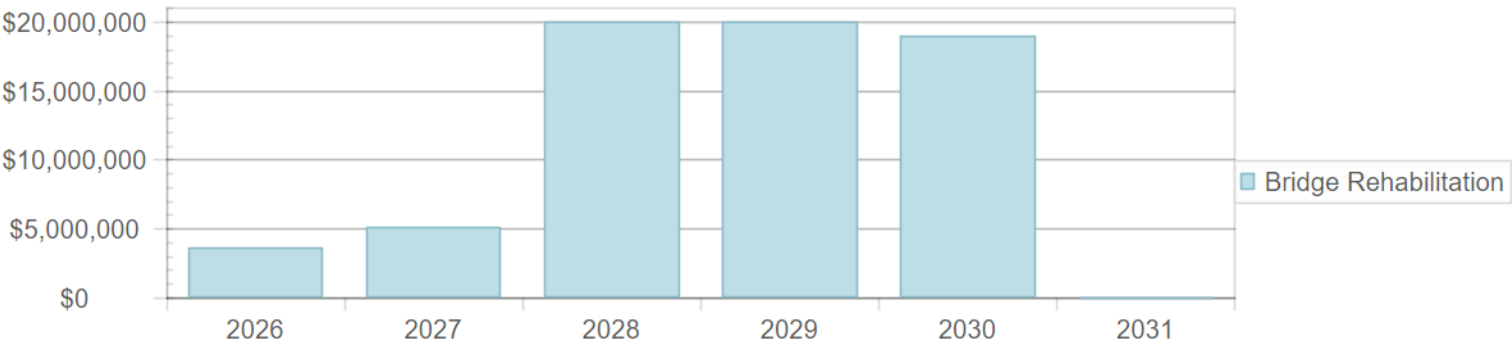


Bridge Rehabilitation Program

Spending by Project Type Summary

Bridge Rehabilitation Program

Project Type	2026		2027		2028		2029		2030		2031		Total
Bridge Rehabilitation	\$	3,620,000	\$	5,125,000	\$	20,000,000	\$	20,000,000	\$	19,000,000	\$	-	\$ 67,745,000
		3,620,000		5,125,000		20,000,000		20,000,000		19,000,000		-	67,745,000



Funded Projects

Summary of Funded Projects

Bridge Rehabilitation Program

Project Description	2026	2027	2028	2029	2030	2031	6 Year Estimate
STR-2023-1667 - Monroe St. Bridge Prevention, 2024076	\$ 250,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 375,000
STR-2023-1766 - Bridge Deck Repair Bundle - Greene-Freya-Havana, 2023123	2,300,000	-	-	-	-	-	2,300,000
STR-2024-1579 - Chestnut Bridge Scour Damage Repair, 2022093	70,000	-	-	-	-	-	70,000
	\$ 2,620,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 2,745,000

5200-400 - Streets Capital (Arterial)

Monroe St. Bridge Prevention, 2024076

Project Number:	STR-2023-1667	Budget Year:	2026
Project Type:	Bridge Rehabilitation	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2023	Region:	Multiple

Description

Complete a two-phase study to implement suicide prevention measures on the Monroe St. Bridge. Phase 1 would include public engagement and identification of 3 barrier options; all options would take into consideration the historic character of the bridge and the need to perform inspection and maintenance on the bridge for public safety. Phase 2 would involve a review of the barrier options to determine cost estimates and ensure compatibility with the bridge structure. Study results would be used to seek funding for construction.

Justification

The project is intended to implement suicide prevention measures.

Comprehensive Plan Goals Met

TR F Enhance Public Health & Safety

Funding

	2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Federal Street Capital Fund (Arterial St)	\$ 250,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 375,000
Total	\$ 250,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 375,000

Spending

	2026	2027	2028	2029	2030	2031	6 Year Total
Planning Street Capital Fund (Arterial St)	\$ 250,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 375,000
Total	\$ 250,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 375,000

5200-400 - Streets Capital (Arterial)

Bridge Deck Repair Bundle - Greene-Freya-Havana, 2023123

Project Number:	STR-2023-1766	Budget Year:	2026
Project Type:	Bridge Rehabilitation	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2023	Region:	District 1

Description

Bundled bridge deck preventative maintenance project including four bridges: Greene St., Freya at the Spokane International Railroad (SIRR), Freya at Burlington Northern Railroad (BNRR), and Havana St.

Justification

Preventative maintenance is cost-effective, ensures the continued working condition of the bridges, and also reduces the potential for more costly bridge rehabilitation in the future.

Comprehensive Plan Goals Met

TR 16 Right-of-Way Maintenance

Funding

	2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Federal Street Capital Fund (Arterial St)	\$ 2,248,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,248,400
Revenue-Local Street Capital Fund (Arterial St)	51,600	-	-	-	-	-	51,600
Total	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000

Spending

	2026	2027	2028	2029	2030	2031	6 Year Total
Construction Street Capital Fund (Arterial St)	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000
Total	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000

5200-400 - Streets Capital (Arterial)

Chestnut Bridge Scour Damage Repair, 2022093

Project Number:	STR-2024-1579	Budget Year:	2026
Project Type:	Bridge Rehabilitation	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2024	Region:	District 2

Description

Work will include repairing scour damage around the bridge's foundations to maintain structural safety. A soldier pile retaining wall will be built to stabilize the surrounding soil and prevent further erosion. Additionally, the project will restore the stream bed and banks to improve water flow, reduce future erosion, and support a healthy stream environment.

Justification

This project will reduce the risk of continued erosion, scour, and the undermining of bridge piers and abutments.

Comprehensive Plan Goals Met

TR Goal C Accommodate Access to Daily Needs and Priority Destinations by maintaining a vital infrastructure link.

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Revenue-	Street Capital Fund (Arterial St)							
Local		\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000
Total		\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Construction	Street Capital Fund (Arterial St)	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000
Total		\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000

Partially Funded Projects

Summary of Partially Funded Projects

Bridge Rehabilitation Program

Project Description	2026	2027	2028	2029	2030	2031	6 Year Estimate
STR-2024-1578 - Latah Bridge Rehabilitation, 2023103	\$ 1,000,000	\$ 5,000,000	\$20,000,000	\$20,000,000	\$19,000,000	\$ -	\$ 65,000,000
	\$ 1,000,000	\$ 5,000,000	\$20,000,000	\$20,000,000	\$19,000,000	\$ -	\$ 65,000,000

5200-400 - Streets Capital (Arterial)

Latah Bridge Rehabilitation, 2023103

Project Number:	STR-2024-1578	Budget Year:	2026
Project Type:	Bridge Rehabilitation	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2024	Region:	Multiple

Description

Replacement of the bridge deck, barriers, railing, sidewalks. Rehabilitation of select structural elements.

Justification

Bridge deck and railings are beyond their useful life. Outer portions of bridge are no longer adequate for heavy vehicle loading.

Comprehensive Plan Goals Met

TR Goal C Accommodate Access to Daily Needs and Priority Destinations by maintaining a vital infrastructure link.

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Debt-	Street Capital Fund (Arterial St)							
Unknown		\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 1,800,000	\$ -	\$ 5,800,000
Grant-Federal	Street Capital Fund (Arterial St)	800,000	3,200,000	16,000,000	16,000,000	15,200,000	-	51,200,000
Revenue-	Street Capital Fund (Arterial St)							
Local		200,000	1,800,000	2,000,000	2,000,000	2,000,000	-	8,000,000
Total		\$ 1,000,000	\$ 5,000,000	\$ 20,000,000	\$ 20,000,000	\$ 19,000,000	\$ -	\$ 65,000,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ 1,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
Construction	Street Capital Fund (Arterial St)	-	1,000,000	20,000,000	20,000,000	19,000,000	-	60,000,000
Total		\$ 1,000,000	\$ 5,000,000	\$ 20,000,000	\$ 20,000,000	\$ 19,000,000	\$ -	\$ 65,000,000

CITY OF SPOKANE

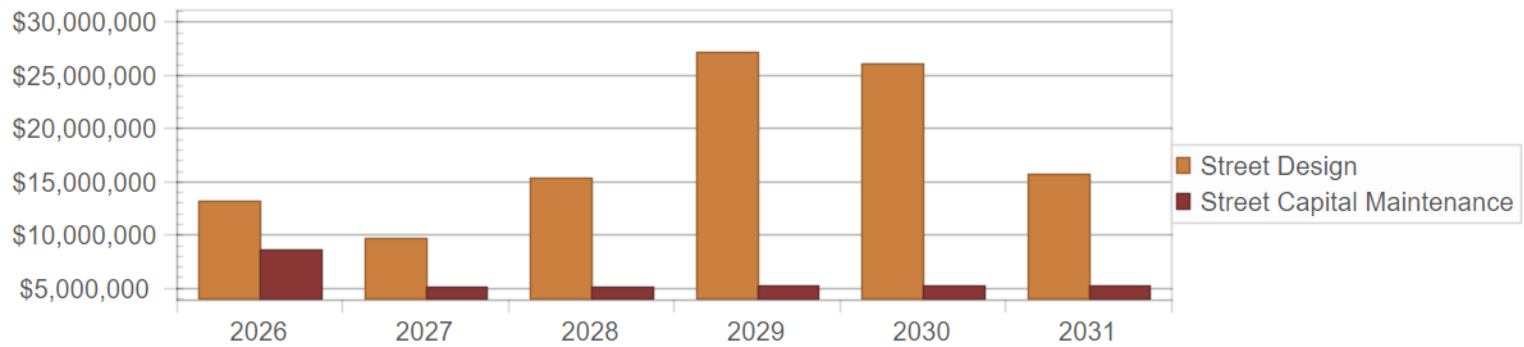


Capital Improvement Program

Spending by Project Type Summary

Capital Improvement Program

Project Type	2026	2027	2028	2029	2030	2031	Total
Street Design	\$ 13,208,000	\$ 9,629,000	\$ 15,355,000	\$ 27,132,000	\$ 26,090,000	\$ 15,649,000	\$ 107,063,000
Street Capital Maintenance	\$ 8,601,000	\$ 5,050,000	\$ 5,100,000	\$ 5,150,000	\$ 5,250,000	\$ 5,250,000	\$ 34,401,000
	21,809,000	14,679,000	20,455,000	32,282,000	31,340,000	20,899,000	141,464,000



Funded Projects

Summary of Funded Projects

Capital Improvement Program

Project Description	2026	2027	2028	2029	2030	2031	6 Year Estimate
STR-2012-99 - General Engineering-Street, 2024006	\$ 684,000	\$ 704,000	\$ 725,000	\$ 747,000	\$ 770,000	\$ 774,000	\$ 4,404,000
STR-2012-100 - Minor Construction Assistance	75,000	75,000	75,000	75,000	75,000	75,000	450,000
STR-2015-17 - Ray-Thor St, 17th Ave to Hartson Ave, 2014151	3,271,000	570,000	-	-	-	-	3,841,000
STR-2016-79 - Riverside Avenue, Monroe St to Wall St, 2017087	1,613,000	-	-	-	-	-	1,613,000
STR-2017-1852 - 1st Ave - Maple to Bernard, 2016091	-	-	-	-	75,000	-	75,000
STR-2018-3 - Wellesley Ave, Freya St to Havana St, 2018076	360,000	-	-	-	-	-	360,000
STR-2018-6 - Spokane Falls Blvd – Post to Division, 2018086	500,000	4,650,000	9,000,000	-	-	-	14,150,000
STR-2018-17 - Aubrey L. White Parkway, Downriver to Treatment Plant, 2018096	60,000	-	-	-	-	-	60,000
STR-2019-88 - Flexible Arterial Maintenance Program	3,300,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	15,800,000
STR-2020-4 - NSC - Ralph Street Improvements, 2020065	320,000	-	-	-	-	-	320,000
STR-2021-6 - Riverside Ave., Grant to Sherman, 2021073 2024069	125,000	125,000	-	-	-	-	250,000
STR-2022-1530 - Annual Arterial Street Maintenance Plan	5,000,000	5,050,000	5,100,000	5,150,000	5,250,000	5,250,000	30,800,000
STR-2023-1693 - 3rd Ave - Walnut to Stevens and Stevens St-8th to 3rd G&O, 2024062	3,406,000	-	-	-	-	-	3,406,000
STR-2024-1691 - 16th / 17th / Grandview Realignment, 2023122	810,000	-	-	-	-	-	810,000
STR-2024-1692 - 3rd - Stevens to Division G&O, 2024067	60,000	-	-	-	-	-	60,000
STR-2024-1695 - Washington - 9th to 3rd G&O, 2023118	75,000	-	-	-	-	-	75,000
STR-2024-1770 - Sprague - Freya to Havana; Alki/Broadway - Freya to Havana, 2024063	60,000	-	-	-	-	-	60,000
STR-2025-1818 - Myrtle St - Wellesley to Rowan and Rowan - Sycamore to Myrtle	700,000	-	-	-	-	-	700,000
STR-2025-1819 - Haven/Market Two-way Conversion	75,000	75,000	-	-	-	-	150,000
STR-2025-1820 - Rowan at Maple & Ash Traffic Signals	1,230,000	-	-	-	-	-	1,230,000
	<u>\$21,724,000</u>	<u>\$13,749,000</u>	<u>\$17,400,000</u>	<u>\$ 8,472,000</u>	<u>\$ 8,670,000</u>	<u>\$ 8,599,000</u>	<u>\$ 78,614,000</u>

5200-400 - Streets Capital (Arterial)

General Engineering-Street, 2024006

Project Number:	STR-2012-99	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2012	Region:	Multiple

Description

Expenditures for scoping, design, right-of-way acquisition and construction management costs that are not covered by grants.

Justification

This project is intended to fill the gaps for design, right-of-way, and construction management costs that are not covered by grants.

Comprehensive Plan Goals Met

TR Goal G Maximize Public Benefits and Fiscal Responsibility With Integration

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Revenue-	Street Capital Fund (Arterial St)							
Local		\$ 684,000	\$ 704,000	\$ 725,000	\$ 747,000	\$ 770,000	\$ 774,000	\$ 4,404,000
Total		\$ 684,000	\$ 704,000	\$ 725,000	\$ 747,000	\$ 770,000	\$ 774,000	\$ 4,404,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ 684,000	\$ 704,000	\$ 725,000	\$ 747,000	\$ 770,000	\$ 774,000	\$ 4,404,000
Total		\$ 684,000	\$ 704,000	\$ 725,000	\$ 747,000	\$ 770,000	\$ 774,000	\$ 4,404,000

5200-400 - Streets Capital (Arterial)

Minor Construction Assistance

Project Number:	STR-2012-100	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2012	Region:	Multiple

Description

Expenditure for construction to assist in unforeseen and minor funding gaps on City-related transportation projects.

Justification

This project is intended to assist with unforeseen and minor funding gaps in City-related transportation projects. It is important to have funding available to complete projects on schedule.

Comprehensive Plan Goals Met

TR Goal A Promote a Sense of Place
 TR Goal B Provide Transportation Choices
 TR Goal C Accommodate Access to Daily Needs and Priority Destinations
 TR Goal D Promote Economic Opportunity
 TR Goal E Respect Natural & Community Assets
 TR Goal F Enhance Public Health & Safety
 TR Goal G Maximize Public Benefits and Fiscal Responsibility with Integration

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 450,000
Total		\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 450,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Construction	Street Capital Fund (Arterial St)	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 450,000
Total		\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 450,000

5200-400 - Streets Capital (Arterial)

Ray-Thor St, 17th Ave to Hartson Ave, 2014151

Project Number:	STR-2015-17	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2015	Region:	District 2

Description

Pavement reconstruction of the arterial alignment of Ray St and Thor St between 17th and Hartson. Water main updates (17th to 11th), upgrades to Americans with Disabilities Act (ADA)-compliant ramps and minor curb and sidewalk repairs are anticipated.

Justification

The purpose of this project is to reconstruct deteriorated roadway and utilities.

Comprehensive Plan Goals Met

TR Goal C Accommodate Access to Daily Needs and Priority Destinations; TR Goal G Maximize Public Benefits and Fiscal Responsibility With Integration

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Reserves- Local	Street Capital Fund (Arterial St)	\$ 3,271,000	\$ 570,000	\$ -	\$ -	\$ -	\$ -	\$ 3,841,000
Total		\$ 3,271,000	\$ 570,000	\$ -	\$ -	\$ -	\$ -	\$ 3,841,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ 271,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 271,000
Construction	Street Capital Fund (Arterial St)	3,000,000	570,000	-	-	-	-	3,570,000
Total		\$ 3,271,000	\$ 570,000	\$ -	\$ -	\$ -	\$ -	\$ 3,841,000

5200-400 - Streets Capital (Arterial)

Riverside Avenue, Monroe St to Wall St, 2017087

Project Number:	STR-2016-79	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2016	Region:	District 1

Description

Construct curb to curb pavement maintenance through grind and overlay and pavement repair. Repair sidewalk and upgrade signals (incl. Accessible Pedestrian Signals [APS] as appropriate), conduit, and lighting. Includes replacement of water line and storm system updates.

Justification

This section of roadway and infrastructure is deteriorating and is need of rehabilitation.

Comprehensive Plan Goals Met

TR Goal D Promote Economic Opportunity in supporting functionality of the Central City Line (CCL); TR Goal B Provide Transportation Choices; TR Goal C Accommodate Access to Daily Needs and Priority Destinations

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Federal	Street Capital Fund (Arterial St)	\$ 721,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 721,000
Grant-State	Street Capital Fund (Arterial St)	887,000	-	-	-	-	-	887,000
Reserves-Local	Street Capital Fund (Arterial St)	5,000	-	-	-	-	-	5,000
Total		\$ 1,613,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,613,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Construction	Street Capital Fund (Arterial St)	\$ 1,613,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,613,000
Total		\$ 1,613,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,613,000

5200-400 - Streets Capital (Arterial)

1st Ave - Maple to Bernard, 2016091

Project Number:	STR-2017-1852	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2017	Region:	Multiple

Description

Construct full-depth roadway, repair sidewalk, provide for bike facilities, and upgrade signals & lighting including the installation of Accessible Pedestrian Signals (APS). This project will be integrated with utility upgrades to include replacement of water main from Madison to Howard Streets. This project will be coordinated with the Spokane Transit Authority (STA) to complement the Central City Line.

Justification

This section of roadway and utility infrastructure is deteriorating and is in need of rehabilitation. Vaulted sidewalks are in need of attention to reduce risk of failure.

Comprehensive Plan Goals Met

TR Goal D Promote Economic Opportunity; TR Goal B Provide Transportation Choices; TR Goal C Accommodate Access to Daily Needs and Priority Destinations

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Reserves- Local	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000
Total		\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000
Total		\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000

5200-400 - Streets Capital (Arterial)

Wellesley Ave, Freya St to Havana St, 2018076

Project Number:	STR-2018-3	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2018	Region:	District 1

Description

Construction of full-depth pavement, sidewalk, and bicycle infrastructure to align with present plans and future development expectations. Updates to water and stormwater utilities will take place as necessary.

Justification

Industrial freight connection from 'The Yard' to the adjacent T-1 and Interstate truck routes.

Comprehensive Plan Goals Met

TR Goal B Provide Transportation Choices; TR Goal D Promote Economic Opportunity by incorporating better transportation choices to all users while supporting the surrounding industrial development while promoting active transport; TR Goal F Enhance Public Health & Safety

Funding

	2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Federal Street Capital Fund (Arterial St)	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Revenue-Local Street Capital Fund (Arterial St)	60,000	-	-	-	-	-	60,000
Total	\$ 360,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360,000

Spending

	2026	2027	2028	2029	2030	2031	6 Year Total
Construction Street Capital Fund (Arterial St)	\$ 360,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360,000
Total	\$ 360,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360,000

5200-400 - Streets Capital (Arterial)

Spokane Falls Blvd – Post to Division, 2018086

Project Number:	STR-2018-6	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2018	Region:	District 1

Description

Construct full-depth roadway and repair sidewalk. Replacement of lighting, communication conduit and cable, and traffic signals. Accessible Pedestrian Signals (APS) updates as appropriate. Integrated project with Water and Wastewater improvements.

Justification

Roadway condition and inadequate pavement structure section require replacement.

Comprehensive Plan Goals Met

TR Goal B Provide Transportation Choices; TR Goal D Promote Economic Opportunity by incorporating better transportation choices to all users while supporting the surrounding development potential.

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Federal	Street Capital Fund (Arterial St)	\$ 435,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 435,000
Reserves-Local	Street Capital Fund (Arterial St)	-	4,650,000	9,000,000	-	-	-	13,650,000
Revenue-Local	Street Capital Fund (Arterial St)	65,000	-	-	-	-	-	65,000
Total		\$ 500,000	\$ 4,650,000	\$ 9,000,000	\$ -	\$ -	\$ -	\$ 14,150,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Land Purchase	Street Capital Fund (Arterial St)	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Design	Street Capital Fund (Arterial St)	450,000	150,000	-	-	-	-	600,000
Construction	Street Capital Fund (Arterial St)	-	4,500,000	9,000,000	-	-	-	13,500,000
Total		\$ 500,000	\$ 4,650,000	\$ 9,000,000	\$ -	\$ -	\$ -	\$ 14,150,000

5200-400 - Streets Capital (Arterial)

Aubrey L. White Parkway, Downriver to Treatment Plant, 2018096

Project Number:	STR-2018-17	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2018	Region:	District 3

Description

Roadway reconstruction to include updates to retaining walls and stormwater management, as necessary.

Justification

Roadway and drainage conditions have deteriorated and need to be addressed.

Comprehensive Plan Goals Met

TR Goal C Accommodate Access to Daily Needs and Priority Destinations; TR Goal G Maximize Public Benefits and Fiscal Responsibility With Integration is achieved by accommodating roadway access and taking care of the assets of our community while updating an access point to wastewater facilities.

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Reserves- Local	Street Capital Fund (Arterial St)	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Total		\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Construction	Street Capital Fund (Arterial St)	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Total		\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000

5200-400 - Streets Capital (Arterial)

Flexible Arterial Maintenance Program

Project Number:	STR-2019-88	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2019	Region:	Multiple

Description

This program allows for supplementation of capital street maintenance budgets when grant funding is not secured for street reconstruction projects.

Justification

The investment premise for the 2014 Street Levy was to improve our arterial street network condition through capital and maintenance activities. This program holds an emphasis on the importance of preserving our streets as possible through timely investments.

Comprehensive Plan Goals Met

TR Goal C Accommodate Access to Daily Needs and Priority Destinations; TR Goal E Respect natural & Community Assets by maintaining the roadway system in serviceable condition.

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Reserves- Local	Street Capital Fund (Arterial St)	\$ 2,500,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 12,500,000
Revenue- Local	Street Capital Fund (Arterial St)	800,000	500,000	500,000	500,000	500,000	500,000	3,300,000
Total		\$ 3,300,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 15,800,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ 250,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 1,000,000
Construction	Street Capital Fund (Arterial St)	3,050,000	2,350,000	2,350,000	2,350,000	2,350,000	2,350,000	14,800,000
Total		\$ 3,300,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 15,800,000

5200-400 - Streets Capital (Arterial)

NSC - Ralph Street Improvements, 2020065

Project Number:	STR-2020-4	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2020	Region:	District 1

Description

Provide design to Washington State Department of Transportation for rebuild of Ralph Street including traffic calming treatments and roadside swales from Carlisle Avenue to Euclid Avenue and along Carlisle Avenue from Greene Street to Ralph Street.

Justification

Ralph Street will be rebuilt as a result of North Spokane Corridor (NSC) construction. This project allows the City to provide direction to the state prior to reconstruction.

Comprehensive Plan Goals Met

TR 14 Traffic Calming. Use context-sensitive traffic calming measures in neighborhoods to maintain acceptable speeds, manage cut-through traffic, and improve neighborhood safety to reduce traffic impacts and improve quality of life.

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Reserves- Local	Spokane Safe Streets Fund	\$ 320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,000
Total		\$ 320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Construction	Spokane Safe Streets Fund	\$ 320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,000
Total		\$ 320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,000

5200-400 - Streets Capital (Arterial)

Riverside Ave., Grant to Sherman, 2021073 2024069

Project Number:	STR-2021-6	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2021	Region:	District 2

Description

Construction to complete street improvements including paving, curb, sidewalk, and drainage updates.

Justification

Complete the road network in the U-District Bridge, south landing area.

Comprehensive Plan Goals Met

TR C Access to Daily Needs and Priority Destinations; TR D Promote Economic Opportunity

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Revenue-	Street Capital Fund (Arterial St)							
Local		\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Total		\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Construction	Street Capital Fund (Arterial St)	75,000	75,000	-	-	-	-	150,000
Total		\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

5200-400 - Streets Capital (Arterial)

Annual Arterial Street Maintenance Plan

Project Number:	STR-2022-1530	Budget Year:	2026
Project Type:	Street Capital Maintenance	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2022	Region:	Multiple

Description

The Annual Arterial Street Maintenance Plan lays out the planned repairs and maintenance to City streets. Repairs and maintenance include grind and overlay work on street surfaces and repairs and upgrades to ramps as required by the Americans with Disabilities Act (ADA). Grind and overlay will be completed by the City's Street Department. ADA ramp construction will be completed by contract.

Justification

Repairs and maintenance are a cost-effective way of extending the useful life of existing arterial streets. The City is required to comply with the ADA and must ensure ADA ramps meet current accessibility requirements.

Comprehensive Plan Goals Met

CFU 1.3 Maintenance; CFU 1.4 Use of Existing Structures; TR 1 Transportation Network for All Users; TR 20 Bicycle/Pedestrian Coordination

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Reserves- Local	Street Capital Fund (Arterial St)	\$ 5,000,000	\$ 5,050,000	\$ 5,100,000	\$ 5,150,000	\$ 5,250,000	\$ 5,250,000	\$ 30,800,000
Total		\$ 5,000,000	\$ 5,050,000	\$ 5,100,000	\$ 5,150,000	\$ 5,250,000	\$ 5,250,000	\$ 30,800,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ 50,000	\$ 50,000	\$ 50,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 375,000
Construction	Street Capital Fund (Arterial St)	4,950,000	5,000,000	5,050,000	5,075,000	5,175,000	5,175,000	30,425,000
Total		\$ 5,000,000	\$ 5,050,000	\$ 5,100,000	\$ 5,150,000	\$ 5,250,000	\$ 5,250,000	\$ 30,800,000

5200-400 - Streets Capital (Arterial)

3rd Ave - Walnut to Stevens and Stevens St-8th to 3rd G&O, 2024062

Project Number:	STR-2023-1693	Budget Year:	2026
Project Type:	Street Capital Maintenance	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2023	Region:	Multiple

Description

Street maintenance grind and overlay project and pavement repair. Ramp upgrades will be completed as needed to comply with the Americans with Disabilities Act (ADA).

Justification

Pavement surface preservation and maintenance to protect and extend the life of the pavement structural section.

Comprehensive Plan Goals Met

TR 10 Transportation System Efficiency; TR 16 Right-of-Way Maintenance

Funding

	2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Federal Street Capital Fund (Arterial St)	\$ 2,895,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,895,000
Reserves-Local Street Capital Fund (Arterial St)	511,000	-	-	-	-	-	511,000
Total	\$ 3,406,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,406,000

Spending

	2026	2027	2028	2029	2030	2031	6 Year Total
Construction Street Capital Fund (Arterial St)	\$ 3,406,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,406,000
Total	\$ 3,406,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,406,000

5200-400 - Streets Capital (Arterial)

16th / 17th / Grandview Realignment, 2023122

Project Number:	STR-2024-1691	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2024	Region:	District 2

Description

Realignment of Grandview Ave. from H St. to 16th/17th Ave. This is an integrated project that will also include the installation of water and sewer lines.

Justification

Realignment needed to meet current design standards.

Comprehensive Plan Goals Met

TR 2 Transportation Supporting Land Use

Funding

	2026	2027	2028	2029	2030	2031	6 Year Total
Contribution- Street Capital Fund (Arterial St)							
Private	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000
Revenue- Street Capital Fund (Arterial St)							
Local	670,000	-	-	-	-	-	670,000
Total	\$ 810,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 810,000

Spending

	2026	2027	2028	2029	2030	2031	6 Year Total
Construction Street Capital Fund (Arterial St)	\$ 810,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 810,000
Total	\$ 810,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 810,000

5200-400 - Streets Capital (Arterial)

3rd - Stevens to Division G&O, 2024067

Project Number:	STR-2024-1692	Budget Year:	2026
Project Type:	Street Capital Maintenance	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2024	Region:	District 1

Description

Street maintenance grind and overlay of 3rd Ave., including pavement repair and ramp upgrades to comply with the requirements of the Americans with Disabilities Act (ADA).

Justification

Pavement surface preservation and maintenance to protect and extend the life of the pavement structural section.

Comprehensive Plan Goals Met

TR 10 Transportation System Efficiency; TR 16 Right-of-Way Maintenance

Funding

	2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Federal Street Capital Fund (Arterial St)	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Reserves- Local Street Capital Fund (Arterial St)	30,000	-	-	-	-	-	30,000
Total	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000

Spending

	2026	2027	2028	2029	2030	2031	6 Year Total
Construction Street Capital Fund (Arterial St)	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Total	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000

5200-400 - Streets Capital (Arterial)

Washington - 9th to 3rd G&O, 2023118

Project Number:	STR-2024-1695	Budget Year:	2026
Project Type:	Street Capital Maintenance	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2023	Region:	Multiple

Description

Street maintenance grind and overlay including pavement repair. Ramp upgrades will be installed to comply with the requirements of the Americans with Disabilities Act (ADA). This is an integrated project to include the replacement of a water distribution line.

Justification

Pavement surface preservation and maintenance to protect and extend the life of the pavement structural section.

Comprehensive Plan Goals Met

TR 10 Transportation System Efficiency; TR 16 Right-of-way Maintenance

Funding

	2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Federal Street Capital Fund (Arterial St)	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Total	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000

Spending

	2026	2027	2028	2029	2030	2031	6 Year Total
Construction Street Capital Fund (Arterial St)	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Total	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000

5200-400 - Streets Capital (Arterial)

Sprague - Freya to Havana; Alki/Broadway - Freya to Havana, 2024063

Project Number:	STR-2024-1770	Budget Year:	2026
Project Type:	Street Capital Maintenance	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2024	Region:	District 1

Description

Street maintenance grind and overlay including pavement repair. Ramp upgrades will be installed to comply with the requirements of the Americans with Disabilities Act (ADA).

Justification

Pavement surface preservation and maintenance to protect and extend the life of the pavement structural section.

Comprehensive Plan Goals Met

TR 10 Transportation System Efficiency; TR 16 Right-of-Way Maintenance

Funding

	2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Federal Street Capital Fund (Arterial St)	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Total	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000

Spending

	2026	2027	2028	2029	2030	2031	6 Year Total
Construction Street Capital Fund (Arterial St)	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Total	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000

5200-400 - Streets Capital (Arterial)

Myrtle St - Wellesley to Rowan and Rowan - Sycamore to Myrtle

Project Number:	STR-2025-1818	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2025	Region:	District 1

Description

Pave the existing gravel roadway and construct new sidewalks and stormwater infrastructure to improve roadway conditions, enhance pedestrian safety, and manage runoff more effectively.

Justification

Improve roadways to City of Spokane standards including complete street improvements.

Comprehensive Plan Goals Met

TR 2 Transportation Supporting Land Use; TR 12 Prioritize & Integrate Investments; TR 13 Infrastructure Design; TR 19 Plan Collaboratively

Funding

	2026	2027	2028	2029	2030	2031	6 Year Total
Contribution- Street Capital Fund (Arterial St) Identified	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000
Total	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000

Spending

	2026	2027	2028	2029	2030	2031	6 Year Total
Design Street Capital Fund (Arterial St)	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Construction Street Capital Fund (Arterial St)	625,000	-	-	-	-	-	625,000
Total	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000

5200-400 - Streets Capital (Arterial) Haven/Market Two-way Conversion

Project Number:	STR-2025-1819	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2025	Region:	District 1

Description

Conduct a transportation planning study to evaluate the feasibility and potential impacts of converting Market and Haven Streets from one-way to two-way traffic operations.

Justification

Calm and slow traffic through the Hillyard business district and right-size streets for anticipated traffic.

Comprehensive Plan Goals Met

TR 1 Transportation Network For All Users; TR 5 Active Transportation; TR 7 Neighborhood Access

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Total		\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Total		\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

5200-400 - Streets Capital (Arterial)

Rowan at Maple & Ash Traffic Signals

Project Number:	STR-2025-1820	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2025	Region:	District 3

Description

Install new traffic signals at the intersections of Rowan & Maple and Rowan & Ash.

Justification

Improve safety and traffic operations at both intersections. Improve pedestrian mobility and safety through intersection control.

Comprehensive Plan Goals Met

TR 1 Transportation Network For All Users; TR 2 Transportation Supporting Land Use; TR 3 Transportation Level-Of-Service (LOS); TR 4 Transportation Demand Management Strategies (TDM)

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Reserves- Local	Spokane Safe Streets Fund	\$ 615,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 615,000
Reserves- Local	Street Capital Fund (Arterial St)	615,000	-	-	-	-	-	615,000
Total		\$ 1,230,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,230,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Design	Spokane Safe Streets Fund	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000
Design	Street Capital Fund (Arterial St)	55,000	-	-	-	-	-	55,000
Construction	Spokane Safe Streets Fund	560,000	-	-	-	-	-	560,000
Construction	Street Capital Fund (Arterial St)	560,000	-	-	-	-	-	560,000
Total		\$ 1,230,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,230,000

Unfunded Projects

Summary of Unfunded Projects

Capital Improvement Program

Project Description	2026	2027	2028	2029	2030	2031	6 Year Estimate
STR-2023-1678 - Riverside Ave. - Cedar to Monroe	\$ -	\$ 50,000	\$ 155,000	\$ 1,900,000	\$ -	\$ -	\$ 2,105,000
	\$ -	\$ 50,000	\$ 155,000	\$ 1,900,000	\$ -	\$ -	\$ 2,105,000

5200-400 - Streets Capital (Arterial)

Riverside Ave. - Cedar to Monroe

Project Number:	STR-2023-1678	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2023	Region:	District 1

Description

Curb-to-curb rebuild of Riverside Ave. from Cedar to Monroe. Replace ADA ramps and sidewalk in poor condition as needed. Integrated project with stormwater system improvements.

Justification

Rebuild of deficient pavement section is needed. Packaging and integrating with utility improvements provides cost efficiency.

Comprehensive Plan Goals Met

TR Goal B Provide Transportation Choices; TR Goal C Accommodate Access to Daily Needs and Priority Destinations by improving upon all modes of transportation while accommodating access to priority destinations.

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Unknown	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ 105,000	\$ 1,500,000	\$ -	\$ -	\$ 1,605,000
Revenue-Local	Street Capital Fund (Arterial St)	-	50,000	50,000	400,000	-	-	500,000
Total		\$ -	\$ 50,000	\$ 155,000	\$ 1,900,000	\$ -	\$ -	\$ 2,105,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ -	\$ 50,000	\$ 155,000	\$ -	\$ -	\$ -	\$ 205,000
Construction	Street Capital Fund (Arterial St)	-	-	-	1,900,000	-	-	1,900,000
Total		\$ -	\$ 50,000	\$ 155,000	\$ 1,900,000	\$ -	\$ -	\$ 2,105,000

Partially Funded Projects

Summary of Partially Funded Projects

Capital Improvement Program

Project Description	2026	2027	2028	2029	2030	2031	6 Year Estimate
STR-2016-28 - Napa Street, Sprague Ave to 2nd Ave, 2016093	\$ -	\$ -	\$ -	\$ 140,000	\$ 1,400,000	\$ -	\$ 1,540,000
STR-2016-30 - 4th Avenue, Sunset Hwy to Maple St, 2016095	-	-	-	-	280,000	2,800,000	3,080,000
STR-2016-31 - Whistalks Way, Government Way to River, 2016096	-	-	25,000	350,000	400,000	-	775,000
STR-2017-13 - Main Ave, Monroe St to Browne St, 2017083	-	-	75,000	1,150,000	11,750,000	-	12,975,000
STR-2018-7 - 27th Avenue – SE Blvd to Ray, 2018087	-	-	-	-	250,000	3,500,000	3,750,000
STR-2018-8 - Mallon Avenue – Monroe to Howard, 2018088	-	25,000	50,000	245,000	2,160,000	-	2,480,000
STR-2018-10 - Broadway Avenue – Ash to Post, 2018090	-	100,000	500,000	5,000,000	430,000	-	6,030,000
STR-2020-22 - 12th Ave. - Deer Heights Rd. to Flint Rd.	-	50,000	250,000	3,700,000	-	-	4,000,000
STR-2020-24 - Sherman / 5th Ave. Traffic Signal	10,000	90,000	900,000	-	-	-	1,000,000
STR-2021-2 - Strong Road - Five Mile to Austin, 2022095	-	-	50,000	100,000	-	-	150,000
STR-2022-1478 - US 195 / Inland Empire Way, 2022072	25,000	390,000	400,000	9,575,000	-	-	10,390,000
STR-2023-1587 - Freya St. - Wellesley Ave to Francis Ave, 2024061	-	75,000	150,000	1,150,000	-	-	1,375,000
STR-2025-1821 - Sprague Ave - Post to Division	50,000	150,000	500,000	500,000	6,000,000	6,000,000	13,200,000
	\$ 85,000	\$ 880,000	\$ 2,900,000	\$21,910,000	\$22,670,000	\$12,300,000	\$ 60,745,000

5200-400 - Streets Capital (Arterial)

Napa Street, Sprague Ave to 2nd Ave, 2016093

Project Number:	STR-2016-28	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2016	Region:	District 2

Description

Construct full-depth roadway and repair sidewalks. This project will also replace the water distribution main, provide for stormwater separation, and incorporate necessary signal, lighting, and conduit updates.

Justification

This section of roadway and infrastructure is deteriorating and is need of rehabilitation.

Comprehensive Plan Goals Met

TR Goal C Accommodate Access to Daily Needs and Priority Destinations; TR Goal G Maximize Public Benefits and Fiscal Responsibility With Integration

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Unknown	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 100,000	\$ 930,000	\$ -	\$ 1,030,000
Reserves-Local	Street Capital Fund (Arterial St)	-	-	-	40,000	470,000	-	510,000
Total		\$ -	\$ -	\$ -	\$ 140,000	\$ 1,400,000	\$ -	\$ 1,540,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 140,000	\$ -	\$ -	\$ 140,000
Construction	Street Capital Fund (Arterial St)	-	-	-	-	1,400,000	-	1,400,000
Total		\$ -	\$ -	\$ -	\$ 140,000	\$ 1,400,000	\$ -	\$ 1,540,000

5200-400 - Streets Capital (Arterial)

4th Avenue, Sunset Hwy to Maple St, 2016095

Project Number:	STR-2016-30	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2016	Region:	Multiple

Description

Construct a full-depth roadway and repair the sidewalk. This project will also replace a segment of the water distribution main, provide for stormwater separation, replace electrical, lighting, and upgrade signals at Maple to include Accessible Pedestrian Signals (APS) as needed.

Justification

This section of roadway and infrastructure is deteriorating and is need of rehabilitation.

Comprehensive Plan Goals Met

TR Goal C Accommodate Access to Daily Needs and Priority Destinations; TR Goal E Respect Natural & Community Assets by accommodating access to daily needs; TR Goal G Maximize Public Benefits and Fiscal Responsibility. As an integrated project, this investment maximizes the benefit to the public.

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Unknown	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ -	\$ 220,000	\$ 2,240,000	\$ 2,460,000
Reserves-Local	Street Capital Fund (Arterial St)	-	-	-	-	60,000	560,000	620,000
Total		\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 2,800,000	\$ 3,080,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Construction	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 2,800,000	\$ 3,080,000
Total		\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 2,800,000	\$ 3,080,000

5200-400 - Streets Capital (Arterial)

Whistalks Way, Government Way to River, 2016096

Project Number:	STR-2016-31	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2016	Region:	District 2

Description

Construct full-depth roadway and repair sidewalk. Project replaces the water main, separates stormwater, upgrades lighting and communication. Additional upgrades incorporated in the plan include lane reconfiguration, signals, enhance transit, bicycle, and pedestrian routing as appropriate. Includes Accessible Pedestrian Signals (APS) at signals where appropriate.

Justification

This section of roadway and infrastructure is deteriorating and is need of rehabilitation.

Comprehensive Plan Goals Met

TR Goal B Provide Transportation Choices; TR Goal C Accommodate Access to Daily Needs and Priority Destinations

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Unknown	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 300,000	\$ 345,000	\$ -	\$ 645,000
Reserves-Local	Street Capital Fund (Arterial St)	-	-	25,000	50,000	55,000	-	130,000
Total		\$ -	\$ -	\$ 25,000	\$ 350,000	\$ 400,000	\$ -	\$ 775,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
Design	Street Capital Fund (Arterial St)	-	-	-	350,000	400,000	-	750,000
Total		\$ -	\$ -	\$ 25,000	\$ 350,000	\$ 400,000	\$ -	\$ 775,000

5200-400 - Streets Capital (Arterial)

Main Ave, Monroe St to Browne St, 2017083

Project Number:	STR-2017-13	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2017	Region:	District 1

Description

Pavement resurfacing, sidewalk repair/updates, curb bump-outs, storm drainage, securing vaulted sidewalks, and upgrading signals and lighting. Water lines need to be updated as well. Project will complement the Spokane Transit City Line. Includes Accessible Pedestrian Signals (APS) as appropriate. This project is a candidate for Alternative Delivery.

Justification

Pavement and utility infrastructure are aging and will need rehabilitation. Vaulted sidewalks need attention to reduce risk of failure.

Comprehensive Plan Goals Met

TR Goal D Promote Economic Opportunity in supporting functionality of the Central City Line (CCL); TR Goal B Provide Transportation Choices; TR Goal C Accommodate Access to Daily Needs and Priority Destinations

5200-400 - Streets Capital (Arterial)

Main Ave, Monroe St to Browne St, 2017083 - Continued

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Unknown	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ 60,000	\$ 920,000	\$ 9,400,000	\$ -	\$ 10,380,000
Reserves-Local	Street Capital Fund (Arterial St)	-	-	15,000	230,000	2,350,000	-	2,595,000
Total		\$ -	\$ -	\$ 75,000	\$ 1,150,000	\$ 11,750,000	\$ -	\$ 12,975,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
Land Purchase	Street Capital Fund (Arterial St)	-	-	-	50,000	-	-	50,000
Design	Street Capital Fund (Arterial St)	-	-	-	1,100,000	50,000	-	1,150,000
Construction	Street Capital Fund (Arterial St)	-	-	-	-	11,700,000	-	11,700,000
Total		\$ -	\$ -	\$ 75,000	\$ 1,150,000	\$ 11,750,000	\$ -	\$ 12,975,000

5200-400 - Streets Capital (Arterial)

27th Avenue – SE Blvd to Ray, 2018087

Project Number:	STR-2018-7	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2018	Region:	District 2

Description

Construct full-depth roadway, repair sidewalk, and update utilities. Communication conduit and cable improvements will be made as necessary.

Justification

Roadway and utility deterioration that require modernization.

Comprehensive Plan Goals Met

TR Goal B Provide Transportation Choices; TR Goal D Promote Economic Opportunity by incorporating better transportation choices to all users while supporting the surrounding development potential.

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Unknown	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 2,800,000	\$ 3,000,000
Reserves-Local	Street Capital Fund (Arterial St)	-	-	-	-	50,000	700,000	750,000
Total		\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 3,500,000	\$ 3,750,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
Construction	Street Capital Fund (Arterial St)	-	-	-	-	-	3,500,000	3,500,000
Total		\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 3,500,000	\$ 3,750,000

5200-400 - Streets Capital (Arterial)

Mallon Avenue – Monroe to Howard, 2018088

Project Number:	STR-2018-8	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2018	Region:	District 1

Description

Construct full-depth roadway, repair sidewalk, update communication conduit and cable, and update signals and utilities. Include Accessible Pedestrian Signals (APS) as appropriate at signals.

Justification

Roadway and utility deterioration require modernization.

Comprehensive Plan Goals Met

TR Goal B Provide Transportation Choices; TR Goal D Promote Economic Opportunity by incorporating better transportation choices to all users while supporting the surrounding development potential.

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Unknown	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ 35,000	\$ 195,000	\$ 1,710,000	\$ -	\$ 1,940,000
Reserves-Local	Street Capital Fund (Arterial St)	-	25,000	15,000	50,000	450,000	-	540,000
Total		\$ -	\$ 25,000	\$ 50,000	\$ 245,000	\$ 2,160,000	\$ -	\$ 2,480,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Land Purchase	Street Capital Fund (Arterial St)	-	-	-	50,000	-	-	50,000
Design	Street Capital Fund (Arterial St)	-	-	50,000	195,000	-	-	245,000
Construction	Street Capital Fund (Arterial St)	-	-	-	-	2,160,000	-	2,160,000
Total		\$ -	\$ 25,000	\$ 50,000	\$ 245,000	\$ 2,160,000	\$ -	\$ 2,480,000

5200-400 - Streets Capital (Arterial)

Broadway Avenue – Ash to Post, 2018090

Project Number:	STR-2018-10	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2018	Region:	Multiple

Description

This project includes the construction of a full-depth roadway, sidewalk repairs, updated communication conduit and cable, and signal and utility updates. Implement Accessible Pedestrian Signals (APS) updates as appropriate.

Justification

Roadway and utility deterioration require attention.

Comprehensive Plan Goals Met

TR Goal B Provide Transportation Choices; TR Goal D Promote Economic Opportunity

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Unknown	Street Capital Fund (Arterial St)	\$ -	\$ 70,000	\$ 330,000	\$ 4,000,000	\$ 340,000	\$ -	\$ 4,740,000
Reserves-Local	Street Capital Fund (Arterial St)	-	30,000	170,000	1,000,000	90,000	-	1,290,000
Total		\$ -	\$ 100,000	\$ 500,000	\$ 5,000,000	\$ 430,000	\$ -	\$ 6,030,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Land Purchase	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
Design	Street Capital Fund (Arterial St)	-	100,000	460,000	-	-	-	560,000
Construction	Street Capital Fund (Arterial St)	-	-	-	5,000,000	430,000	-	5,430,000
Total		\$ -	\$ 100,000	\$ 500,000	\$ 5,000,000	\$ 430,000	\$ -	\$ 6,030,000

5200-400 - Streets Capital (Arterial)

12th Ave. - Deer Heights Rd. to Flint Rd.

Project Number:	STR-2020-22	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2020	Region:	District 2

Description

Construct new arterial roadway from Deer Heights Road to Flint Road, connecting to the existing 12th Avenue roadway within Airway Heights at Deer Heights Road.

Justification

This project is intended to improve and increase east-west traffic capacity and will provide an alternative route to Highway 2.

Comprehensive Plan Goals Met

TR Goal B Provide Transportation Choices; TR Goal D Promote Economic Opportunity

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Contribution-	Street Capital Fund (Arterial St)							
Private		\$ -	\$ -	\$ 50,000	\$ 500,000	\$ -	\$ -	\$ 550,000
Revenue-	Street Capital Fund (Arterial St)							
Local		-	50,000	-	-	-	-	50,000
Unidentified	Street Capital Fund (Arterial St)	-	-	200,000	3,200,000	-	-	3,400,000
Total		\$ -	\$ 50,000	\$ 250,000	\$ 3,700,000	\$ -	\$ -	\$ 4,000,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ -	\$ 50,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 300,000
Construction	Street Capital Fund (Arterial St)	-	-	-	3,700,000	-	-	3,700,000
Total		\$ -	\$ 50,000	\$ 250,000	\$ 3,700,000	\$ -	\$ -	\$ 4,000,000

5200-400 - Streets Capital (Arterial)

Sherman / 5th Ave. Traffic Signal

Project Number:	STR-2020-24	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2020	Region:	District 2

Description

Install a new traffic signal. Install new Americans with Disabilities Act (ADA)-compliant ramps to current standards.

Justification

Improve intersection capacity and mobility along the 5th Avenue and Sherman Street corridors.

Comprehensive Plan Goals Met

TR Goal F Enhance Public Health & Safety by addressing intersection capacity issues.

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Revenue-	Street Capital Fund (Arterial St)							
Local		\$ 10,000	\$ 90,000	\$ 900,000	\$ -	\$ -	\$ -	\$ 1,000,000
Total		\$ 10,000	\$ 90,000	\$ 900,000	\$ -	\$ -	\$ -	\$ 1,000,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Design	Street Capital Fund (Arterial St)	-	90,000	-	-	-	-	90,000
Construction	Street Capital Fund (Arterial St)	-	-	900,000	-	-	-	900,000
Total		\$ 10,000	\$ 90,000	\$ 900,000	\$ -	\$ -	\$ -	\$ 1,000,000

5200-400 - Streets Capital (Arterial)

Strong Road - Five Mile to Austin, 2022095

Project Number:	STR-2021-2	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2021	Region:	District 3

Description

Reconstruct roadway section, construct curb, sidewalk, drainage, and bike facilities.

Justification

Provide complete streets improvements and reconstructed pavement section to serve recent and continued development on Five Mile Prairie. Reconstruct rural roadway originally built as a County road.

Comprehensive Plan Goals Met

TR B Provide Transportation Choices

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Unknown	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
Revenue-Local	Street Capital Fund (Arterial St)	-	-	50,000	-	-	-	50,000
Total		\$ -	\$ -	\$ 50,000	\$ 100,000	\$ -	\$ -	\$ 150,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Design	Street Capital Fund (Arterial St)	-	-	-	100,000	-	-	100,000
Total		\$ -	\$ -	\$ 50,000	\$ 100,000	\$ -	\$ -	\$ 150,000

5200-400 - Streets Capital (Arterial)

US 195 / Inland Empire Way, 2022072

Project Number:	STR-2022-1478	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2022	Region:	District 2

Description

Study to reconnect Inland Empire Way to US 195, expanding on the work from the US 195 Corridor Study to include planning for a two-way Inland Empire Way connection from US 195 to Sunset Hwy to define any additional needed improvements to Inland Empire Way. Project will advance preliminary design of the two-way reconnection.

Justification

Partner with the Washington State Department of Transportation (WSDOT) in examining implementation plans and phasing for improvements identified in the US 195 corridor study. Study and reconnection of Inland Empire Way is a critical project in addressing the transportation issues in Latah Valley and along the US 195 corridor.

Comprehensive Plan Goals Met

TR 10 Transportation System Efficiency & Innovation; TR 14 Traffic Calming

5200-400 - Streets Capital (Arterial)

US 195 / Inland Empire Way, 2022072 - Continued

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Unknown	Street Capital Fund (Arterial St)	\$ -	\$ 260,000	\$ 260,000	\$ 6,375,000	\$ -	\$ -	\$ 6,895,000
Reserves-Local	Street Capital Fund (Arterial St)	-	65,000	70,000	1,600,000	-	-	1,735,000
Revenue-Local	Street Capital Fund (Arterial St)	25,000	65,000	70,000	1,600,000	-	-	1,760,000
Total		\$ 25,000	\$ 390,000	\$ 400,000	\$ 9,575,000	\$ -	\$ -	\$ 10,390,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Design	Street Capital Fund (Arterial St)	-	390,000	400,000	-	-	-	790,000
Construction	Street Capital Fund (Arterial St)	-	-	-	9,575,000	-	-	9,575,000
Total		\$ 25,000	\$ 390,000	\$ 400,000	\$ 9,575,000	\$ -	\$ -	\$ 10,390,000

5200-400 - Streets Capital (Arterial)

Freya St. - Wellesley Ave to Francis Ave, 2024061

Project Number:	STR-2023-1587	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2023	Region:	District 1

Description

Initial phase of full rebuild of Freya St. between Wellesley Ave and Francis Ave. Improvements focused on rebuilding and widening the roadway and installation of drainage improvements. Limited sidewalk and frontage improvements; full Right of Way (ROW) buildout may occur in a subsequent phase of work.

Justification

Project is needed to support development and redevelopment in East Hillyard industrial area. Project construction year to be determined pending securing funding.

Comprehensive Plan Goals Met

TR 2 Transportation Supporting Land Use; TR 8 Moving Freight; TR 9 Promote Economic Opportunity

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ 90,000	\$ 700,000	\$ -	\$ -	\$ 790,000
Unknown								
Revenue-	Street Capital Fund (Arterial St)	-	75,000	60,000	450,000	-	-	585,000
Local								
Total		\$ -	\$ 75,000	\$ 150,000	\$ 1,150,000	\$ -	\$ -	\$ 1,375,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Land	Street Capital Fund (Arterial St)	-	-	-	1,000,000	-	-	1,000,000
Purchase								
Design	Street Capital Fund (Arterial St)	-	-	150,000	150,000	-	-	300,000
Total		\$ -	\$ 75,000	\$ 150,000	\$ 1,150,000	\$ -	\$ -	\$ 1,375,000

5200-400 - Streets Capital (Arterial)

Sprague Ave - Post to Division

Project Number:	STR-2025-1821	Budget Year:	2026
Project Type:	Street Design	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2025	Region:	District 1

Description

This project will begin with project planning efforts to define the scope of work. The project is anticipated to be a collaborative effort with Spokane Transit Authority (STA) and may include enhancements to High Performance Transit (HPT) stops. Potential improvements could include full street reconstruction, replacement of traffic signals, revisions to lane configurations and roadway cross-sections, upgrades to sidewalks and curbs in compliance with the requirements of the Americans with Disabilities Act (ADA). Utility replacements and infrastructure upgrades will also be completed as part of this project.

Justification

Address pavement condition issues and the need for utility replacement. Facilitate transit system improvements and improve pedestrian mobility and access.

Comprehensive Plan Goals Met

TR 1 Transportation Network For All Users; TR 2 Transportation Supporting Land Use; TR 3 Transportation Level-Of-Service (LOS); TR 4 Transportation Demand Management Strategies (TDM)

5200-400 - Streets Capital (Arterial)

Sprague Ave - Post to Division - Continued

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Unknown	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ 3,600,000	\$ 3,600,000	\$ 7,800,000
Reserves-Local	Street Capital Fund (Arterial St)	50,000	150,000	100,000	100,000	1,200,000	1,200,000	2,800,000
Revenue-Identified	Street Capital Fund (Arterial St)	-	-	100,000	100,000	1,200,000	1,200,000	2,600,000
Total		\$ 50,000	\$ 150,000	\$ 500,000	\$ 500,000	\$ 6,000,000	\$ 6,000,000	\$ 13,200,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ 50,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Design	Street Capital Fund (Arterial St)	-	-	500,000	500,000	-	-	1,000,000
Construction	Street Capital Fund (Arterial St)	-	-	-	-	6,000,000	6,000,000	12,000,000
Total		\$ 50,000	\$ 150,000	\$ 500,000	\$ 500,000	\$ 6,000,000	\$ 6,000,000	\$ 13,200,000

CITY OF SPOKANE

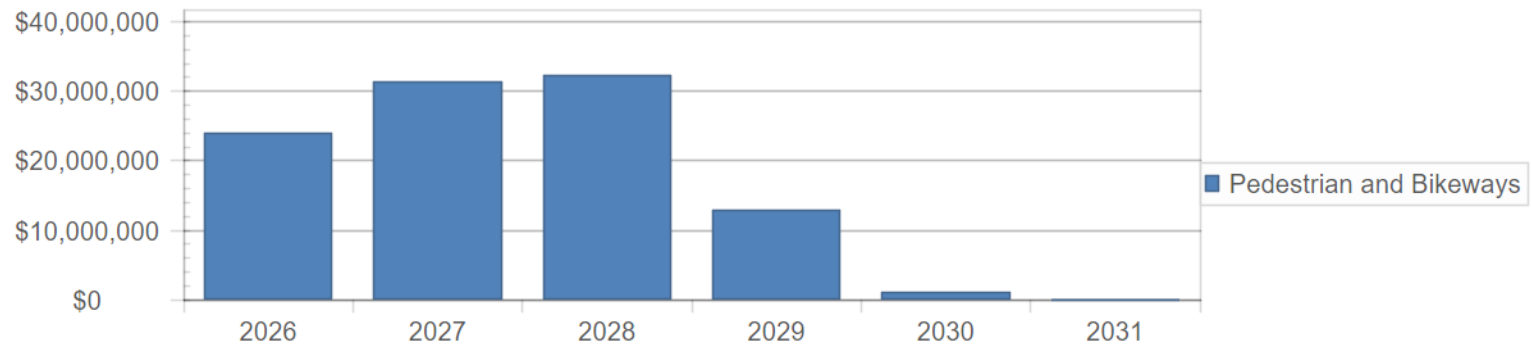


Pedestrian & Bikeways Program

Spending by Project Type Summary

Pedestrian & Bikeways Program

Project Type	2026	2027	2028	2029	2030	2031	Total
Pedestrian and Bikeways	\$ 24,023,999	\$ 31,340,300	\$ 32,195,000	\$ 12,900,000	\$ 1,010,000	\$ -	\$ 101,469,299
	24,023,999	31,340,300	32,195,000	12,900,000	1,010,000	-	101,469,299



Funded Projects

Summary of Funded Projects

Pedestrian & Bikeways Program

Project Description	2026	2027	2028	2029	2030	2031	6 Year Estimate
STR-2014-29 - Millwood Trail, from SCC to Felts Field, 2014059	\$ 384,000	\$ 5,250,000	\$ -	\$ -	\$ -	\$ -	\$ 5,634,000
STR-2016-33 - Transportation Benefit District (TBD) Sidewalk Program	75,000	400,000	400,000	400,000	400,000	-	1,675,000
STR-2021-3 - Boone Ave. Protected Bike Lanes - Howard to Ruby, 2021069	200,000	-	-	-	-	-	200,000
STR-2022-1476 - Pacific Ave. Greenway - Howard to Sherman, 2022069	5,216,000	1,010,000	-	-	-	-	6,226,000
STR-2022-1477 - Cook St. Greenway - Illinois to Francis, 2022070	100,000	230,000	2,100,000	-	-	-	2,430,000
STR-2023-1769 - Safe Streets for Spokane, 2024068	5,000,000	4,000,000	2,000,000	-	-	-	11,000,000
STR-2024-1580 - Arterial Pedestrian Hybrid Beacons, 2022090	80,000	-	-	-	-	-	80,000
STR-2024-1672 - Fish Lake Trail to Centennial Trail Connection - Phase 1, 2023106	4,340,000	-	-	-	-	-	4,340,000
STR-2024-1676 - Sunset Highway Path - Deer Heights to Spotted Rd., 2024072	460,000	-	-	-	-	-	460,000
STR-2024-1677 - Sunset Highway Path - Spotted Rd. to Royal St., 2024073	60,000	-	-	-	-	-	60,000
STR-2024-1768 - North Hillyard Sidewalk, 2024065	905,000	-	-	-	-	-	905,000
STR-2024-1805 - High Visibility Crosswalks, 2024074	1,656,000	-	-	-	-	-	1,656,000
STR-2024-1806 - Spokane School Walk Routes, 2024068	1,819,899	-	-	-	-	-	1,819,899
STR-2024-1807 - Sacajawea Middle School Safe Routes to School, 2025059	192,900	1,605,300	-	-	-	-	1,798,200
STR-2024-1808 - Flett Middle School SRTS, 2025058	210,000	2,097,000	-	-	-	-	2,307,000
STR-2025-1804 - Driscoll Sidewalk - Garland to Wellesley, 2024081	1,663,000	-	-	-	-	-	1,663,000
STR-2025-1815 - 29th Ave - SE Blvd to Ray, 2025060	362,200	3,298,000	-	-	-	-	3,660,200
	<u>\$22,723,999</u>	<u>\$17,890,300</u>	<u>\$ 4,500,000</u>	<u>\$ 400,000</u>	<u>\$ 400,000</u>	<u>\$ -</u>	<u>\$ 45,914,299</u>

5200-400 - Streets Capital (Arterial)

Millwood Trail, from SCC to Felts Field, 2014059

Project Number:	STR-2014-29	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2014	Region:	District 1

Description

The project will continue the design of a multi-use Path from Spokane Community College near Greene St. to Felts Field along the Spokane River. The trail will also connect with the future Children of the Sun connections to the Centennial Trail and Tuffy's Trail. The project may be constructed in phases.

Justification

The city is committed to connecting the trail system and providing multimodal transportation throughout the region.

Comprehensive Plan Goals Met

TR Goal A Promote a Sense of Place; TR Goal E Respect Natural & Community Assets

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Federal	Street Capital Fund (Arterial St)	\$ 84,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,000
Grant-State	Street Capital Fund (Arterial St)	300,000	5,050,000	-	-	-	-	5,350,000
Revenue-Local	Street Capital Fund (Arterial St)	-	200,000	-	-	-	-	200,000
Total		\$ 384,000	\$ 5,250,000	\$ -	\$ -	\$ -	\$ -	\$ 5,634,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Land Purchase	Street Capital Fund (Arterial St)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Design	Street Capital Fund (Arterial St)	284,000	-	-	-	-	-	284,000
Construction	Street Capital Fund (Arterial St)	-	5,250,000	-	-	-	-	5,250,000
Total		\$ 384,000	\$ 5,250,000	\$ -	\$ -	\$ -	\$ -	\$ 5,634,000

5200-400 - Streets Capital (Arterial)

Transportation Benefit District (TBD) Sidewalk Program

Project Number:	STR-2016-33	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2016	Region:	Multiple

Description

Sidewalk improvements, generally sidewalk infill at high priority, high traffic locations as indicated in the Pedestrian Master Plan. Potential upcoming locations include: District 1: Perry St.- Bridgeport to Longfellow; Morton St.- Courtland to Hoffman District 2: Arthur St.- 38th to 43rd; 11th Ave.- Arthur to Perry; Perry St.- 18th Ave. to 14th Ave District 3: Alberta St.- Driscoll to Longfellow; Rowan Ave.- Monroe to Stevens; Francis Ave.- Sutherlin to Assembly

Justification

To fulfill the requirements of the TBD sidewalk program, which conducts sidewalk infill and Americans with Disabilities Act (ADA) compliance.

Comprehensive Plan Goals Met

TR Goal B Provide Transportation Choices

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Reserves- Local	Transportation Benefit Fund	\$ 75,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ -	\$ 1,675,000
Total		\$ 75,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ -	\$ 1,675,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Design	Transportation Benefit Fund	\$ 75,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 275,000
Construction	Transportation Benefit Fund	-	350,000	350,000	350,000	350,000	-	1,400,000
Total		\$ 75,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ -	\$ 1,675,000

5200-400 - Streets Capital (Arterial)

Boone Ave. Protected Bike Lanes - Howard to Ruby, 2021069

Project Number:	STR-2021-3	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2021	Region:	Multiple

Description

Study to consider alternatives for implementing protected bike lanes.

Justification

Provide a safe and lower stress bike route.

Comprehensive Plan Goals Met

TR B Provide Transportation Choices
TR F Enhance Public Health and Safety

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Revenue-	Street Capital Fund (Arterial St)							
Local		\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total		\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total		\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000

5200-400 - Streets Capital (Arterial)

Pacific Ave. Greenway - Howard to Sherman, 2022069

Project Number:	STR-2022-1476	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2022	Region:	District 2

Description

Install traffic signals at the Division/Pacific and Browne/Pacific intersections. Stripe bike lanes between Browne and Division. Install wayfinding signage and marking. Install bump-outs at select intersections and improve lighting.

Justification

Improve safety of pedestrian and bicycle crossings at Division/Pacific and Browne/Pacific. Improve accessibility and provide a bike and pedestrian friendly route.

Comprehensive Plan Goals Met

TR 1 Transportation Network for All Users; TR 10 Transportation System Efficiency & Innovation; TR 20 Bicycle/Pedestrian Coordination

Funding

	2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Federal Street Capital Fund (Arterial St)	\$ 2,536,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 3,436,000
Grant-State Street Capital Fund (Arterial St)	2,680,000	110,000	-	-	-	-	2,790,000
Total	\$ 5,216,000	\$ 1,010,000	\$ -	\$ -	\$ -	\$ -	\$ 6,226,000

Spending

	2026	2027	2028	2029	2030	2031	6 Year Total
Design Street Capital Fund (Arterial St)	\$ 538,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 538,000
Construction Street Capital Fund (Arterial St)	4,678,000	1,010,000	-	-	-	-	5,688,000
Total	\$ 5,216,000	\$ 1,010,000	\$ -	\$ -	\$ -	\$ -	\$ 6,226,000

5200-400 - Streets Capital (Arterial)

Cook St. Greenway - Illinois to Francis, 2022070

Project Number:	STR-2022-1477	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2022	Region:	District 1

Description

The project includes common Neighborhood Greenway improvements such as crosswalk enhancements at arterials, wayfinding signage, traffic calming devices and possible traffic diverting elements. Crosswalk improvements will be installed at Wellesley, Euclid and Illinois.

Justification

Provide a pedestrian and bicycle-friendly route and corridor. Improve pedestrian and bike safety, particularly at arterial street crossings.

Comprehensive Plan Goals Met

TR 1 Transportation Network for All Users
TR 20 Bicycle/Pedestrian Coordination

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-State	Street Capital Fund (Arterial St)	\$ 90,000	\$ 210,000	\$ 1,900,000	\$ -	\$ -	\$ -	\$ 2,200,000
Revenue-Local	Street Capital Fund (Arterial St)	10,000	20,000	200,000	-	-	-	230,000
Total		\$ 100,000	\$ 230,000	\$ 2,100,000	\$ -	\$ -	\$ -	\$ 2,430,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Land Purchase	Street Capital Fund (Arterial St)	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Design	Street Capital Fund (Arterial St)	100,000	220,000	-	-	-	-	320,000
Construction	Street Capital Fund (Arterial St)	-	-	2,100,000	-	-	-	2,100,000
Total		\$ 100,000	\$ 230,000	\$ 2,100,000	\$ -	\$ -	\$ -	\$ 2,430,000

5200-400 - Streets Capital (Arterial)

Safe Streets for Spokane, 2024068

Project Number:	STR-2023-1769	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2023	Region:	Multiple

Description

Pedestrian and bike safety improvements at various locations within the City core and adjacent neighborhoods.

Justification

Furtheres the aims of various supplemental planning and community-supported Implementation Projects from the City's Vision Zero Action Plan, Spokane Downtown Plan, Pedestrian Master Plan, and Bicycle Master Plan.

Comprehensive Plan Goals Met

TR 1 Transportation Network for All UsersTR 5 Active Transportation

Funding

	2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Federal Street Capital Fund (Arterial St)	\$ 4,000,000	\$ 3,200,000	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 8,800,000
Revenue-Local Street Capital Fund (Arterial St)	1,000,000	800,000	400,000	-	-	-	2,200,000
Total	\$ 5,000,000	\$ 4,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 11,000,000

Spending

	2026	2027	2028	2029	2030	2031	6 Year Total
Planning Street Capital Fund (Arterial St)	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Design Street Capital Fund (Arterial St)	1,550,000	-	-	-	-	-	1,550,000
Construction Street Capital Fund (Arterial St)	3,200,000	4,000,000	2,000,000	-	-	-	9,200,000
Total	\$ 5,000,000	\$ 4,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 11,000,000

5200-400 - Streets Capital (Arterial)

Arterial Pedestrian Hybrid Beacons, 2022090

Project Number:	STR-2024-1580	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2024	Region:	Multiple

Description

Install Pedestrian Hybrid Beacons (PHB) and crossing improvements at four locations citywide: 1) Whistalks/Randolph; 2) Nevada/Cozza; 3) Market/Columbia; 4) Regal/Thurston.

Justification

Improve safety for pedestrian and bike crossings.

Comprehensive Plan Goals Met

TR 1 Transportation Network for All Users
TR 20 Bicycle/Pedestrian Coordination

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Revenue-	Street Capital Fund (Arterial St)							
Local		\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000
Total		\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Construction	Street Capital Fund (Arterial St)	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000
Total		\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000

5200-400 - Streets Capital (Arterial)

Fish Lake Trail to Centennial Trail Connection - Phase 1, 2023106

Project Number:	STR-2024-1672	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2024	Region:	District 2

Description

The project will complete design and Right of Way (ROW) acquisition and build a shared-use path connection from the Fish Lake Trailhead at Milton/Lindeke to the Centennial Trail via Sandifur Bridge. Phase 1 constructs the path from the Fish Lake Trailhead, along Government Way to approximately 5th Ave. Phase 1 also builds the Fisk Lake Trail pathway connection to Thorpe Road.

Justification

This project provides alternative transportation choices and connects a rapidly developing area to downtown Spokane.

Comprehensive Plan Goals Met

TR Goal B Provide Transportation Choices; TR Goal E Respect natural & Community Assets by improving upon the trail length under ownership by the City, and opening that trail to public use, providing a transportation and recreation choice.

Funding

	2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Federal Street Capital Fund (Arterial St)	\$ 2,625,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,625,900
Grant-State Street Capital Fund (Arterial St)	1,000,000	-	-	-	-	-	1,000,000
Revenue-Local Street Capital Fund (Arterial St)	714,100	-	-	-	-	-	714,100
Total	\$ 4,340,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,340,000

Spending

	2026	2027	2028	2029	2030	2031	6 Year Total
Construction Street Capital Fund (Arterial St)	\$ 4,340,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,340,000
Total	\$ 4,340,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,340,000

5200-400 - Streets Capital (Arterial)

Sunset Highway Path - Deer Heights to Spotted Rd., 2024072

Project Number:	STR-2024-1676	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2024	Region:	District 2

Description

This project includes the design and construction of the shared used path along the northern side of Sunset Hwy (US 2) from Deer Heights Rd. to Spotted Rd. Portions of this path have been constructed previously; this phase of the project will fill the gaps that are not yet constructed between Deer Heights and Spotted. Strategic sidewalk segments will facilitate transit stops and pedestrian crossings.

Justification

This project will provide a direct bicycle connection to businesses along US 2. This will allow for additional transportation options to points of interest on the corridor which includes restaurants, hotels, a casino, a nearby university, airport and recreational activities. The project will also create a complete bike connection to downtown Spokane and the regional bike network.

Comprehensive Plan Goals Met

TR Goal B Provide Transportation Choices; TR Goal F Enhance Public Health & Safety by creating a safe opportunity to use this highway corridor by foot or bike.

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Revenue-	Street Capital Fund (Arterial St)							
Local		\$ 460,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 460,000
Total		\$ 460,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 460,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Land	Street Capital Fund (Arterial St)							
Purchase		\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Construction	Street Capital Fund (Arterial St)	360,000	-	-	-	-	-	360,000
Total		\$ 460,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 460,000

5200-400 - Streets Capital (Arterial)

Sunset Highway Path - Spotted Rd. to Royal St., 2024073

Project Number:	STR-2024-1677	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2024	Region:	District 2

Description

Construct shared use path along Sunset Hwy. It will connect the existing shared-use path at Royal St. and continue west to Spotted Rd. Strategic sidewalk segments will facilitate transit stops and pedestrian crossings.

Justification

This project will continue the recently constructed path up the Sunset hill along Sunset Hwy (US 2). The project will also create a complete bike connection to downtown Spokane and the regional bike network.

Comprehensive Plan Goals Met

TR Goal B Provide Transportation Choices; TR Goal F Enhance Public Health & Safety by creating a safe opportunity to use this highway corridor by foot or bike.

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Revenue-	Street Capital Fund (Arterial St)							
Local		\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Total		\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Construction	Street Capital Fund (Arterial St)	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Total		\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000

5200-400 - Streets Capital (Arterial)

North Hillyard Sidewalk, 2024065

Project Number:	STR-2024-1768	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2024	Region:	District 1

Description

Installation of infill sidewalk along N Lacey St. from Central Ave. to Francis and along Central Ave., Regal St., Bismark Ave. and Haven St.. Ramp upgrades will also be installed to comply with the requirements of the Americans with Disabilities Act (ADA).

Justification

Install sidewalk where is existing sidewalk is absent. Complete with Complete Streets policy and objectives. This project improves pedestrian mobility and access to transit stops and nearby schools and parks.

Comprehensive Plan Goals Met

TR 1 Transportation System for All Users; TR 5 Active Transportation

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Reserves- Local	Transportation Benefit Fund	\$ 905,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 905,000
Total		\$ 905,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 905,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Construction	Transportation Benefit Fund	\$ 905,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 905,000
Total		\$ 905,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 905,000

5200-400 - Streets Capital (Arterial) High Visibility Crosswalks, 2024074

Project Number:	STR-2024-1805	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2024	Region:	Multiple

Description

Replace standard crosswalks with high-visibility continental-style crosswalks at over 30 arterial signalized locations.

Justification

The improved crosswalks will increase pedestrian safety.

Comprehensive Plan Goals Met

TR 1 Transportation Network For All Users; TR 5 Active Transportation; TR 10 Transportation System Efficiency & Innovation

Funding

	2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Federal Street Capital Fund (Arterial St)	\$ 1,656,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,656,000
Total	\$ 1,656,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,656,000

Spending

	2026	2027	2028	2029	2030	2031	6 Year Total
Design Street Capital Fund (Arterial St)	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Construction Street Capital Fund (Arterial St)	1,506,000	-	-	-	-	-	1,506,000
Total	\$ 1,656,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,656,000

5200-400 - Streets Capital (Arterial)

Spokane School Walk Routes, 2024068

Project Number:	STR-2024-1806	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2025	Region:	Multiple

Description

Install curb ramps to comply with the requirements of the Americans with Disabilities Act (ADA), fill gaps in the sidewalk network, and implement pedestrian crossing improvements to enhance accessibility and safety for all users.

Justification

Improve pedestrian and student safety and access to schools.

Comprehensive Plan Goals Met

TR 1 Transportation Network For All Users; TR 5 Active Transportation; TR 23 Effective and Enhanced Public Outreach

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-State	Street Capital Fund (Arterial St)	\$ 1,634,195	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,634,195
Revenue-Local	Street Capital Fund (Arterial St)	185,704	-	-	-	-	-	185,704
Total		\$ 1,819,899	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,819,899

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ 185,704	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 185,704
Construction	Street Capital Fund (Arterial St)	1,634,195	-	-	-	-	-	1,634,195
Total		\$ 1,819,899	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,819,899

5200-400 - Streets Capital (Arterial)

Sacajawea Middle School Safe Routes to School, 2025059

Project Number:	STR-2024-1807	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2024	Region:	District 2

Description

Install protected bike lanes by modifying lane widths and install pedestrian crossing improvements around Sacajawea Middle School.

Justification

Add dedicated, protected bike lanes. Improve pedestrian safety and capacity with upgraded intersection control and improve access to Sacajawea Middle School.

Comprehensive Plan Goals Met

TR 1 Transportation Network For All Users; TR 4 Transportation Demand Management Strategies (TDM); TR 19 Plan Collaboratively

Funding

	2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Federal Street Capital Fund (Arterial St)	\$ 164,000	\$ 1,364,500	\$ -	\$ -	\$ -	\$ -	\$ 1,528,500
Revenue-Local Street Capital Fund (Arterial St)	28,900	240,800	-	-	-	-	269,700
Total	\$ 192,900	\$ 1,605,300	\$ -	\$ -	\$ -	\$ -	\$ 1,798,200

Spending

	2026	2027	2028	2029	2030	2031	6 Year Total
Land Purchase Street Capital Fund (Arterial St)	\$ 32,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,400
Design Street Capital Fund (Arterial St)	160,500	-	-	-	-	-	160,500
Construction Street Capital Fund (Arterial St)	-	1,605,300	-	-	-	-	1,605,300
Total	\$ 192,900	\$ 1,605,300	\$ -	\$ -	\$ -	\$ -	\$ 1,798,200

5200-400 - Streets Capital (Arterial)

Flett Middle School SRTS, 2025058

Project Number:	STR-2024-1808	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2024	Region:	District 3

Description

Install new traffic signal and install infill sidewalk west of the intersection. Reduce roadway travel lanes to a three-lane section with a center turn lane.

Justification

Improve pedestrian safety and access to the middle school. Upgrade intersection control for safety and capacity. Right-size the Assembly Street lane configuration.

Comprehensive Plan Goals Met

TR 1 Transportation Network For All Users; TR 7 Neighborhood Access; TR 10 Transportation System Efficiency & Innovation; TR 13 Infrastructure Design

Funding

	2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Federal Street Capital Fund (Arterial St)	\$ 178,500	\$ 1,782,000	\$ -	\$ -	\$ -	\$ -	\$ 1,960,500
Reserves- Local Street Capital Fund (Arterial St)	31,500	315,000	-	-	-	-	346,500
Total	\$ 210,000	\$ 2,097,000	\$ -	\$ -	\$ -	\$ -	\$ 2,307,000

Spending

	2026	2027	2028	2029	2030	2031	6 Year Total
Design Street Capital Fund (Arterial St)	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210,000
Construction Street Capital Fund (Arterial St)	-	2,097,000	-	-	-	-	2,097,000
Total	\$ 210,000	\$ 2,097,000	\$ -	\$ -	\$ -	\$ -	\$ 2,307,000

5200-400 - Streets Capital (Arterial)

Driscoll Sidewalk - Garland to Wellesley, 2024081

Project Number:	STR-2025-1804	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2025	Region:	District 3

Description

Fill gaps in the sidewalk network and install or upgrade curb ramps to comply with the requirements of the Americans with Disabilities Act (ADA), improving accessibility and safety for all users.

Justification

These improvements will improve pedestrian mobility and access to transit.

Comprehensive Plan Goals Met

TR 1 Transportation Network For All Users; TR 15 Activation; TR 23 Effective and Enhanced Public Outreach

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-State	Street Capital Fund (Arterial St)	\$ 831,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 831,500
Revenue-Local	Street Capital Fund (Arterial St)	831,500	-	-	-	-	-	831,500
Total		\$ 1,663,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,663,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ 151,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 151,200
Construction	Street Capital Fund (Arterial St)	1,511,800	-	-	-	-	-	1,511,800
Total		\$ 1,663,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,663,000

5200-400 - Streets Capital (Arterial)

29th Ave - SE Blvd to Ray, 2025060

Project Number:	STR-2025-1815	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2025	Region:	District 2

Description

Reconfigure the roadway from four lanes to three, including the addition of protected bike lanes to improve safety and accessibility for cyclists. At the Regal Street intersection, modify the traffic signal and intersection layout to incorporate an eastbound right-turn lane and update signal phasing and operations to enhance traffic flow. Install enhanced pedestrian crossings to improve safety for people walking across the corridor.

Justification

Bicycle accessibility and safety will be improved by adding dedicated and protected bike lanes. Pedestrian safety will also be improved when crossing the street.

Comprehensive Plan Goals Met

TR 1 Transportation Network for All Users; TR 4 Transportation Demand Management Strategies (TDM); TR 5 Active Transportation

Funding

	2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Federal Street Capital Fund (Arterial St)	\$ 307,900	\$ 2,803,300	\$ -	\$ -	\$ -	\$ -	\$ 3,111,200
Revenue-Local Street Capital Fund (Arterial St)	54,300	494,700	-	-	-	-	549,000
Total	\$ 362,200	\$ 3,298,000	\$ -	\$ -	\$ -	\$ -	\$ 3,660,200

Spending

	2026	2027	2028	2029	2030	2031	6 Year Total
Land Purchase Street Capital Fund (Arterial St)	\$ 32,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,400
Design Street Capital Fund (Arterial St)	329,800	-	-	-	-	-	329,800
Construction Street Capital Fund (Arterial St)	-	3,298,000	-	-	-	-	3,298,000
Total	\$ 362,200	\$ 3,298,000	\$ -	\$ -	\$ -	\$ -	\$ 3,660,200

Unfunded Projects

Summary of Unfunded Projects

Pedestrian & Bikeways Program

Project Description	2026		2027		2028		2029		2030		2031		6 Year Estimate
STR-2012-68 - Fish Lake Trail - Phase 3b, 2010048	\$	50,000	\$	700,000	\$	10,000,000	\$	-	\$	-	\$	-	\$ 10,750,000
STR-2016-77 - Centennial Trail, Mission Ave Gap Phase 2, 2016141	-		-		-		300,000		610,000		-		910,000
STR-2024-1674 - Fish Lake Trail to Centennial Trail Connection - Phase 3, 2010048	-		300,000		392,000		6,200,000		-		-		6,892,000
	\$	50,000	\$	1,000,000	\$	10,392,000	\$	6,500,000	\$	610,000	\$	-	\$ 18,552,000

5200-400 - Streets Capital (Arterial)

Fish Lake Trail - Phase 3b, 2010048

Project Number:	STR-2012-68	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2012	Region:	Outside City

Description

Includes the remaining paving to reach Fish Lake as well as bridge construction over the railroads.

Justification

This trail will complete the gap that will provide 11 miles of trail connecting the City of Spokane and the City of Cheney. This system is identified in the Comprehensive plan as a corridor to preserve and improve.

Comprehensive Plan Goals Met

TR Goal B Provide Transportation Choices; TR Goal E Respect Natural & Community Assets

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Unknown	Street Capital Fund (Arterial St)	\$ -	\$ 700,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,700,000
Reserves-Local	Street Capital Fund (Arterial St)	50,000	-	-	-	-	-	50,000
Total		\$ 50,000	\$ 700,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,750,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Land Purchase	Street Capital Fund (Arterial St)	-	100,000	-	-	-	-	100,000
Design	Street Capital Fund (Arterial St)	-	600,000	-	-	-	-	600,000
Construction	Street Capital Fund (Arterial St)	-	-	10,000,000	-	-	-	10,000,000
Total		\$ 50,000	\$ 700,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,750,000

5200-400 - Streets Capital (Arterial)

Centennial Trail, Mission Ave Gap Phase 2, 2016141

Project Number:	STR-2016-77	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2016	Region:	District 1

Description

This project will make a safety improvement where the Centennial Trail crosses Mission Avenue by providing grade separation. This project will implement the recommendations of the feasibility study to bridge over Mission Avenue and tunnel under the railroad tracks to the south of Mission Ave.

Justification

This existing at-grade crossing is presently complex and risky with the volume of Vehicles, bicyclists, and pedestrians and the non-intuitive nature of the crossing. The actual crossing location is often confused with the railroad tracks. Separation of pedestrian facilities from the traveled way is important to comfort and safety.

Comprehensive Plan Goals Met

TR Goal E Respect Natural & Community Assets; TR Goal F Enhance Public Health & Safety

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Revenue- Local	Spokane Safe Streets Fund	\$ -	\$ -	\$ -	\$ 300,000	\$ 610,000	\$ -	\$ 910,000
Total		\$ -	\$ -	\$ -	\$ 300,000	\$ 610,000	\$ -	\$ 910,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Land Purchase	Spokane Safe Streets Fund	\$ -	\$ -	\$ -	\$ -	\$ 290,000	\$ -	\$ 290,000
Design	Spokane Safe Streets Fund	-	-	-	300,000	320,000	-	620,000
Total		\$ -	\$ -	\$ -	\$ 300,000	\$ 610,000	\$ -	\$ 910,000

5200-400 - Streets Capital (Arterial)

Fish Lake Trail to Centennial Trail Connection - Phase 3, 2010048

Project Number:	STR-2024-1674	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2024	Region:	Multiple

Description

The project will finalize the design and build of a shared-use path connection from the Fish Lake Trailhead at Milton/Lindeke to the Centennial Trail via Sandifur Bridge. Phase 3 will build a new pedestrian bridge over Latah Creek and complete the connection to the Centennial Trail.

Justification

Provides alternative transportation choices and connection a rapidly developing area to downtown Spokane.

Comprehensive Plan Goals Met

TR Goal B Provide Transportation Choices; TR Goal E Respect natural & Community Assets by improving upon the trail length under ownership by the City, and opening that trail to public use, providing a transportation and recreation choice.

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Unknown	Street Capital Fund (Arterial St)	\$ -	\$ 240,000	\$ 312,000	\$ 4,960,000	\$ -	\$ -	\$ 5,512,000
Revenue-Local	Street Capital Fund (Arterial St)	-	60,000	80,000	1,240,000	-	-	1,380,000
Total		\$ -	\$ 300,000	\$ 392,000	\$ 6,200,000	\$ -	\$ -	\$ 6,892,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ -	\$ 300,000	\$ 392,000	\$ -	\$ -	\$ -	\$ 692,000
Construction	Street Capital Fund (Arterial St)	-	-	-	6,200,000	-	-	6,200,000
Total		\$ -	\$ 300,000	\$ 392,000	\$ 6,200,000	\$ -	\$ -	\$ 6,892,000

Partially Funded Projects

Summary of Partially Funded Projects

Pedestrian & Bikeways Program

Project Description	2026	2027	2028	2029	2030	2031	6 Year Estimate
STR-2022-1470 - Pacific Ave. Greenway - Sherman to Ben Burr Trail, 2022068	\$ -	\$ 750,000	\$ 6,300,000	\$ -	\$ -	\$ -	\$ 7,050,000
STR-2024-1673 - Fish Lake Trail to Centennial Trail Connection - Phase 2, 2023107	300,000	3,000,000	3,803,000	-	-	-	7,103,000
STR-2025-1812 - 27x2027 Bike Network	450,000	7,600,000	500,000	-	-	-	8,550,000
STR-2025-1817 - Division St Bus Rapid Transit (BRT) Active Transport	500,000	1,100,000	6,700,000	6,000,000	-	-	14,300,000
	<u>\$ 1,250,000</u>	<u>\$12,450,000</u>	<u>\$17,303,000</u>	<u>\$ 6,000,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 37,003,000</u>

5200-400 - Streets Capital (Arterial)

Pacific Ave. Greenway - Sherman to Ben Burr Trail, 2022068

Project Number:	STR-2022-1470	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2022	Region:	District 2

Description

The initial study phase of the project will examine the feasibility, alignment and type of bike and pedestrian-oriented improvements along Pacific Ave., east of Sherman to Sprague Way connecting to the Ben Burr Trail and Sprague Ave.

Justification

Provide a low-stress bike and pedestrian greenway type, east-west route connecting the planned Pacific Ave. greenway west of Sherman to Sprague Way, Sprague Ave. and Ben Burr Trail.

Comprehensive Plan Goals Met

TR 1 Transportation Network for All Users; TR 10 Transportation System Efficiency & Innovation; TR 20 Bicycle/Pedestrian Coordination

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Unknown	Street Capital Fund (Arterial St)	\$ -	\$ 500,000	\$ 4,200,000	\$ -	\$ -	\$ -	\$ 4,700,000
Revenue-Local	Street Capital Fund (Arterial St)	-	250,000	2,100,000	-	-	-	2,350,000
Total		\$ -	\$ 750,000	\$ 6,300,000	\$ -	\$ -	\$ -	\$ 7,050,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Construction	Street Capital Fund (Arterial St)	-	-	6,300,000	-	-	-	6,300,000
Total		\$ -	\$ 750,000	\$ 6,300,000	\$ -	\$ -	\$ -	\$ 7,050,000

5200-400 - Streets Capital (Arterial)

Fish Lake Trail to Centennial Trail Connection - Phase 2, 2023107

Project Number:	STR-2024-1673	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2024	Region:	Multiple

Description

The project will complete the design and environmental permitting and build a shared-use path connection from the Fish Lake Trailhead at Milton/Lindeke to the Centennial Trail via Sandifur Bridge. Phase 2 continues the pathway from 5th/Government Way descending down the hill through High Bridge Park to A Street.

Justification

Provides alternative transportation choices and connection to a rapidly developing area to downtown Spokane. Fill a gap and makes a connection between Fish Lake Trail and Centennial Trail.

Comprehensive Plan Goals Met

TR Goal B Provide Transportation Choices; TR Goal E Respect natural & Community Assets by improving upon the trail length under ownership by the City, and opening that trail to public use, providing a transportation and recreation choice.

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Federal	Street Capital Fund (Arterial St)	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,000
Grant-Unknown	Street Capital Fund (Arterial St)	-	2,330,000	3,103,000	-	-	-	5,433,000
Revenue-Local	Street Capital Fund (Arterial St)	75,000	670,000	700,000	-	-	-	1,445,000
Total		\$ 300,000	\$ 3,000,000	\$ 3,803,000	\$ -	\$ -	\$ -	\$ 7,103,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Construction	Street Capital Fund (Arterial St)	-	3,000,000	3,803,000	-	-	-	6,803,000
Total		\$ 300,000	\$ 3,000,000	\$ 3,803,000	\$ -	\$ -	\$ -	\$ 7,103,000

5200-400 - Streets Capital (Arterial)

27x2027 Bike Network

Project Number:	STR-2025-1812	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2025	Region:	Multiple

Description

Construct a series of improvements along the designated 27x2027 route, including enhancements to bicycle and pedestrian crossings at major arterial intersections, the addition of protected bike lanes along arterial segments of the route, and the installation of wayfinding signage to help users navigate the corridor safely and efficiently.

Justification

This project will provide more complete bike routes. It will also eliminate barriers and gaps, particularly at arterial crossings.

Comprehensive Plan Goals Met

TR 1 Transportation Network for All Users; TR 4 Transportation Demand Management Strategies (TDM); TR 5 Active Transportation

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Unknown	Street Capital Fund (Arterial St)	\$ -	\$ 7,350,000	\$ 400,000	\$ -	\$ -	\$ -	\$ 7,750,000
Revenue-Local	Street Capital Fund (Arterial St)	450,000	250,000	100,000	-	-	-	800,000
Total		\$ 450,000	\$ 7,600,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 8,550,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ 399,999	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 499,999
Construction	Street Capital Fund (Arterial St)	50,001	7,500,000	500,000	-	-	-	8,050,001
Total		\$ 450,000	\$ 7,600,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 8,550,000

5200-400 - Streets Capital (Arterial)

Division St Bus Rapid Transit (BRT) Active Transport

Project Number:	STR-2025-1817	Budget Year:	2026
Project Type:	Pedestrian and Bikeways	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2025	Region:	Multiple

Description

Install bike and pedestrian improvements on corridors adjacent to or connecting to Division St.

Justification

This project will improve access to transit while also improving bike and pedestrian safety and mobility.

Comprehensive Plan Goals Met

TR 1 Transportation Network For All Users; TR 4 Transportation Demand Management Strategies (TDM); TR 5 Active Transportation

Funding

	2026	2027	2028	2029	2030	2031	6 Year Total
Contribution- Street Capital Fund (Arterial St) Identified	\$ 500,000	\$ 1,001,000	\$ 2,100,000	\$ 1,900,000	\$ -	\$ -	\$ 5,501,000
Grant-Federal Street Capital Fund (Arterial St)	-	-	4,500,000	4,000,000	-	-	8,500,000
Revenue- Street Capital Fund (Arterial St) Local	-	99,000	100,000	100,000	-	-	299,000
Total	\$ 500,000	\$ 1,100,000	\$ 6,700,000	\$ 6,000,000	\$ -	\$ -	\$ 14,300,000

Spending

	2026	2027	2028	2029	2030	2031	6 Year Total
Land Street Capital Fund (Arterial St) Purchase	\$ -	\$ 100,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 300,000
Design Street Capital Fund (Arterial St)	500,000	1,000,000	500,000	-	-	-	2,000,000
Construction Street Capital Fund (Arterial St)	-	-	6,000,000	6,000,000	-	-	12,000,000
Total	\$ 500,000	\$ 1,100,000	\$ 6,700,000	\$ 6,000,000	\$ -	\$ -	\$ 14,300,000

CITY OF SPOKANE

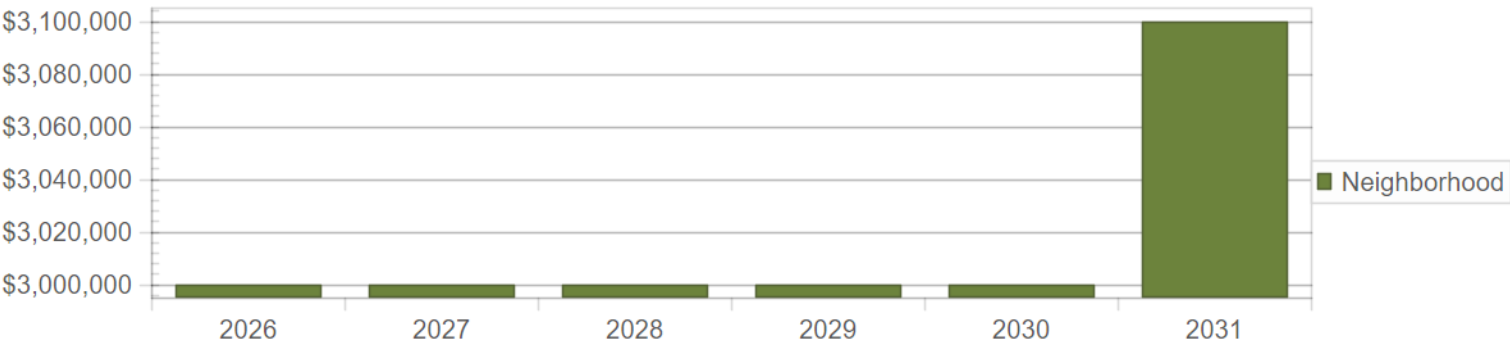


Neighborhood Program

Spending by Project Type Summary

Neighborhood Program

Project Type	2026		2027		2028		2029		2030		2031		Total	
Neighborhood	\$	3,000,000	\$	3,000,000	\$	3,000,000	\$	3,000,000	\$	3,000,000	\$	3,100,000	\$	18,100,000
		3,000,000		3,000,000		3,000,000		3,000,000		3,000,000		3,100,000		18,100,000



Funded Projects

Summary of Funded Projects

Neighborhood Program

Project Description	2026	2027	2028	2029	2030	2031	6 Year Estimate
STR-2014-23 - Traffic Calming Program	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,100,000	\$ 18,100,000
	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,100,000	\$ 18,100,000

5200-400 - Streets Capital (Arterial) Traffic Calming Program

Project Number:	STR-2014-23	Budget Year:	2026
Project Type:	Neighborhood	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2014	Region:	Multiple

Description

Program installs traffic calming measures in response to neighborhood applications for calming needs.

Justification

This program fulfills the red light traffic calming ordinance.

Comprehensive Plan Goals Met

TR Goal A Promote a Sense of Place; TR Goal F Enhance Public Health & Safety

Funding

	2026	2027	2028	2029	2030	2031	6 Year Total
Reserves- Local Spokane Safe Streets Fund	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,100,000	\$ 18,100,000
Total	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,100,000	\$ 18,100,000

Spending

	2026	2027	2028	2029	2030	2031	6 Year Total
Construction Spokane Safe Streets Fund	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,100,000	\$ 18,100,000
Total	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,100,000	\$ 18,100,000

CITY OF SPOKANE

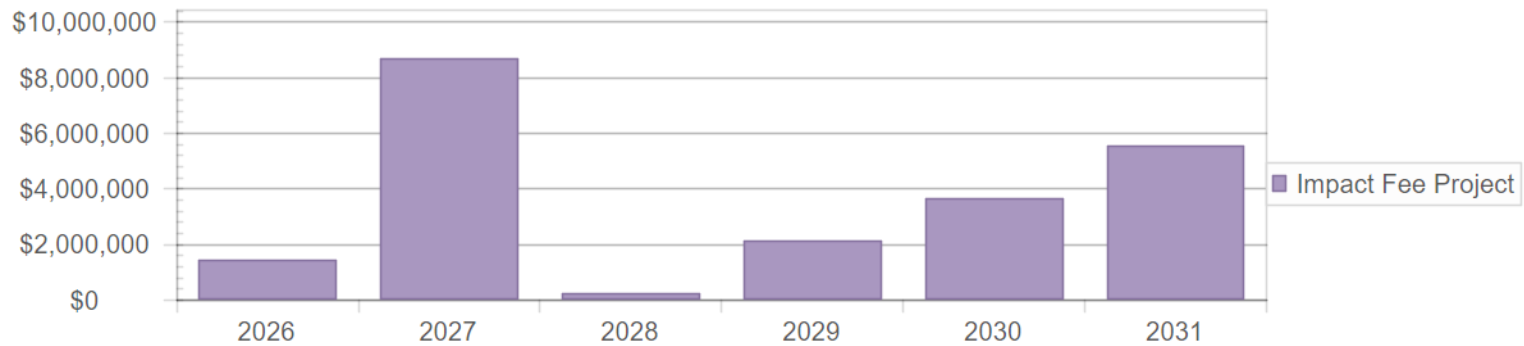


Impact Fee Program

Spending by Project Type Summary

Impact Fee Program

Project Type	2026		2027		2028		2029		2030		2031		Total
Impact Fee Project	\$	1,420,000	\$	8,673,128	\$	205,000	\$	2,110,000	\$	3,650,000	\$	5,550,000	\$ 21,608,128
		1,420,000		8,673,128		205,000		2,110,000		3,650,000		5,550,000	21,608,128



Funded Projects

Summary of Funded Projects

Impact Fee Program

Project Description	2026	2027	2028	2029	2030	2031	6 Year Estimate
STR-2020-18 - Meadow Lane Rd. / US 195 Intersection, 2023105	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
STR-2020-20 - Freya Ave. / Palouse Highway Roundabout, 2023133	970,000	5,123,128	-	-	-	-	6,093,128
	\$ 1,070,000	\$ 5,123,128	\$ -	\$ -	\$ -	\$ -	\$ 6,193,128

5200-400 - Streets Capital (Arterial)

Meadow Lane Rd. / US 195 Intersection, 2023105

Project Number:	STR-2020-18	Budget Year:	2026
Project Type:	Impact Fee Project	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2020	Region:	District 2

Description

Intersection improvements to address safety and capacity.

Justification

Intersection improvements are needed to address continued traffic growth along the US 195 corridor and anticipated growth in traffic from continued development in the Eagle Ridge area.

Comprehensive Plan Goals Met

TR Goal F Enhance Public Health & Safety by addressing intersection capacity and safety issues. This is a transportation impact fee project intended for congestion mitigation.

Funding

	2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Federal Street Capital Fund (Arterial St)	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Revenue-Local Street Capital Fund (Arterial St)	50,000	-	-	-	-	-	50,000
Total	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000

Spending

	2026	2027	2028	2029	2030	2031	6 Year Total
Construction Street Capital Fund (Arterial St)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Total	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000

5200-400 - Streets Capital (Arterial)

Freya Ave. / Palouse Highway Roundabout, 2023133

Project Number:	STR-2020-20	Budget Year:	2026
Project Type:	Impact Fee Project	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2020	Region:	District 2

Description

Reconstruct the intersection as a roundabout and add sidewalks and a shared-use path.

Justification

Improve intersection capacity to accommodate continued traffic growth related to development.

Comprehensive Plan Goals Met

TR Goal F Enhance Public Health & Safety by improving intersection capacity.

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Federal	Street Capital Fund (Arterial St)	\$ 526,800	\$ 3,145,200	\$ -	\$ -	\$ -	\$ -	\$ 3,672,000
Grant-State	Street Capital Fund (Arterial St)	-	1,563,600	-	-	-	-	1,563,600
Revenue-Local	Street Capital Fund (Arterial St)	443,200	414,328	-	-	-	-	857,528
Total		\$ 970,000	\$ 5,123,128	\$ -	\$ -	\$ -	\$ -	\$ 6,093,128

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Land Purchase	Street Capital Fund (Arterial St)	\$ 764,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 764,000
Design	Street Capital Fund (Arterial St)	206,000	-	-	-	-	-	206,000
Construction	Street Capital Fund (Arterial St)	-	5,123,128	-	-	-	-	5,123,128
Total		\$ 970,000	\$ 5,123,128	\$ -	\$ -	\$ -	\$ -	\$ 6,093,128

Partially Funded Projects

Summary of Partially Funded Projects

Impact Fee Program

Project Description	2026	2027	2028	2029	2030	2031	6 Year Estimate
STR-2020-25 - Nevada St. / Lincoln Rd. Intersection/Signal Improvements	\$ -	\$ 50,000	\$ 105,000	\$ 1,010,000	\$ -	\$ -	\$ 1,165,000
STR-2023-1668 - Assembly / Francis / Nine Mile Roundabout	200,000	3,500,000	-	-	-	-	3,700,000
STR-2024-1670 - Thorpe Tunnel Preliminary Engineering, 2024077	150,000	-	-	500,000	800,000	-	1,450,000
STR-2025-1809 - Sunset/Assembly Traffic Signal	-	-	-	150,000	800,000	-	950,000
STR-2025-1810 - 37th/Ray Signal or Roundabout	-	-	-	300,000	400,000	5,550,000	6,250,000
STR-2025-1811 - Hatch/57th Intersection	-	-	100,000	150,000	1,650,000	-	1,900,000
	<u>\$ 350,000</u>	<u>\$ 3,550,000</u>	<u>\$ 205,000</u>	<u>\$ 2,110,000</u>	<u>\$ 3,650,000</u>	<u>\$ 5,550,000</u>	<u>\$ 15,415,000</u>

5200-400 - Streets Capital (Arterial)

Nevada St. / Lincoln Rd. Intersection/Signal Improvements

Project Number:	STR-2020-25	Budget Year:	2026
Project Type:	Impact Fee Project	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2020	Region:	District 1

Description

Reconfigure the eastbound and westbound approaches to include dedicated left-turn lanes and upgrade the traffic signal system with new equipment.

Justification

Modify the intersection to increase capacity and accommodate continued traffic growth and demand in the areas.

Comprehensive Plan Goals Met

TR Goal F Enhance Public Health and Safety by enhancing intersection capacity and improving safety and efficiency for all travelers.

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Unknown	Street Capital Fund (Arterial St)	\$ -	\$ 42,000	\$ 90,000	\$ 860,000	\$ -	\$ -	\$ 992,000
Revenue-Local	Street Capital Fund (Arterial St)	-	8,000	15,000	150,000	-	-	173,000
Total		\$ -	\$ 50,000	\$ 105,000	\$ 1,010,000	\$ -	\$ -	\$ 1,165,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Land Purchase	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ 45,000
Design	Street Capital Fund (Arterial St)	-	50,000	60,000	-	-	-	110,000
Construction	Street Capital Fund (Arterial St)	-	-	-	1,010,000	-	-	1,010,000
Total		\$ -	\$ 50,000	\$ 105,000	\$ 1,010,000	\$ -	\$ -	\$ 1,165,000

5200-400 - Streets Capital (Arterial)

Assembly / Francis / Nine Mile Roundabout

Project Number:	STR-2023-1668	Budget Year:	2026
Project Type:	Impact Fee Project	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2023	Region:	District 3

Description

The purpose of this project is to construct a roundabout at the intersection of Assembly and Francis, also referred to as the Nine Mile Roundabout.

Justification

The addition of a roundabout will increase the capacity and safety of this intersection.

Comprehensive Plan Goals Met

TR F Enhance Public Health & Safety

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Debt-Unknown	Street Capital Fund (Arterial St)	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
Revenue-Local	Street Capital Fund (Arterial St)	200,000	500,000	-	-	-	-	700,000
Total		\$ 200,000	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ 3,700,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Construction	Street Capital Fund (Arterial St)	-	3,500,000	-	-	-	-	3,500,000
Total		\$ 200,000	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ 3,700,000

5200-400 - Streets Capital (Arterial)

Thorpe Tunnel Preliminary Engineering, 2024077

Project Number:	STR-2024-1670	Budget Year:	2026
Project Type:	Impact Fee Project	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2024	Region:	District 2

Description

Preliminary engineering of tunneling options under the BNSF railroad track and Fish Lake Trail to improve vehicular capacity of Thorpe Rd. while accommodating bikes and pedestrians.

Justification

This project will increase the vehicular capacity of Thorpe Rd. while improving accommodations and safety for bikes and pedestrians.

Comprehensive Plan Goals Met

TR 1 Transportation System for All Users TR 2 Transportation Supporting Land Use TR 3 Transportation Level of Service TR 10 Transportation System Efficiency

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Unknown	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ 500,000
Revenue-Local	Street Capital Fund (Arterial St)	150,000	-	-	250,000	550,000	-	950,000
Total		\$ 150,000	\$ -	\$ -	\$ 500,000	\$ 800,000	\$ -	\$ 1,450,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ 150,000	\$ -	\$ -	\$ 500,000	\$ 800,000	\$ -	\$ 1,450,000
Total		\$ 150,000	\$ -	\$ -	\$ 500,000	\$ 800,000	\$ -	\$ 1,450,000

5200-400 - Streets Capital (Arterial) Sunset/Assembly Traffic Signal

Project Number:	STR-2025-1809	Budget Year:	2026
Project Type:	Impact Fee Project	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2025	Region:	District 2

Description

Install a new traffic signal, make intersection channelization improvements to enhance traffic flow and safety, and construct Americans with Disabilities Act (ADA)-compliant curb ramps along with other related infrastructure upgrades.

Justification

Address intersection capacity deficiency and other necessary improvements.

Comprehensive Plan Goals Met

TR 1 Transportation Network For All Users; TR 2 Transportation Supporting Land Use; TR 3 Transportation Level-Of-Service (LOS)

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Unknown	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 75,000	\$ 400,000	\$ -	\$ 475,000
Reserves-Local	Street Capital Fund (Arterial St)	-	-	-	75,000	400,000	-	475,000
Total		\$ -	\$ -	\$ -	\$ 150,000	\$ 800,000	\$ -	\$ 950,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000
Construction	Street Capital Fund (Arterial St)	-	-	-	-	800,000	-	800,000
Total		\$ -	\$ -	\$ -	\$ 150,000	\$ 800,000	\$ -	\$ 950,000

5200-400 - Streets Capital (Arterial)

37th/Ray Signal or Roundabout

Project Number:	STR-2025-1810	Budget Year:	2026
Project Type:	Impact Fee Project	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2025	Region:	District 2

Description

Improve safety and mobility at key intersections along 37th Avenue by installing a new traffic signal or roundabout at the intersection of 37th Avenue and Ray Street, and a new traffic signal at 37th Avenue and Freya Street. Enhance pedestrian and bicycle access by constructing a shared-use path and making improvements to existing sidewalks.

Justification

This project is intended to address intersection capacity deficiency and improve bicycle and pedestrian mobility and safety.

Comprehensive Plan Goals Met

TR 1 Transportation Network for All Users; TR 2 Transportation Supporting Land Use; TR 3 Transportation Level-Of-Service (LOS)

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Unknown	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 150,000	\$ 200,000	\$ 2,775,000	\$ 3,125,000
Reserves-Local	Street Capital Fund (Arterial St)	-	-	-	150,000	200,000	2,775,000	3,125,000
Total		\$ -	\$ -	\$ -	\$ 300,000	\$ 400,000	\$ 5,550,000	\$ 6,250,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Land Purchase	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Design	Street Capital Fund (Arterial St)	-	-	-	300,000	300,000	-	600,000
Construction	Street Capital Fund (Arterial St)	-	-	-	-	-	5,550,000	5,550,000
Total		\$ -	\$ -	\$ -	\$ 300,000	\$ 400,000	\$ 5,550,000	\$ 6,250,000

5200-400 - Streets Capital (Arterial) Hatch/57th Intersection

Project Number:	STR-2025-1811	Budget Year:	2026
Project Type:	Impact Fee Project	Budget Stage:	Proposed Comprehensive Street Plan
Year Identified:	2025	Region:	District 2

Description

Install a traffic signal or roundabout at the intersection of Hatch and 57th.

Justification

Address intersection capacity deficiency while also improving intersection safety.

Comprehensive Plan Goals Met

TR 1 Transportation Network For All Users; TR 2 Transportation Supporting Land Use; TR 3 Transportation Level-Of-Service (LOS)

Funding

		2026	2027	2028	2029	2030	2031	6 Year Total
Grant-Unknown	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ 50,000	\$ 75,000	\$ 825,000	\$ -	\$ 950,000
Reserves-Local	Street Capital Fund (Arterial St)	-	-	50,000	75,000	825,000	-	950,000
Total		\$ -	\$ -	\$ 100,000	\$ 150,000	\$ 1,650,000	\$ -	\$ 1,900,000

Spending

		2026	2027	2028	2029	2030	2031	6 Year Total
Land Purchase	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
Design	Street Capital Fund (Arterial St)	-	-	100,000	100,000	-	-	200,000
Construction	Street Capital Fund (Arterial St)	-	-	-	-	1,650,000	-	1,650,000
Total		\$ -	\$ -	\$ 100,000	\$ 150,000	\$ 1,650,000	\$ -	\$ 1,900,000

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