

CITY OF SPOKANE



2026-2031 Six Year Comprehensive Street Program

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INTRODUCTION

The City of Spokane Comprehensive Plan. The City's first planning activities in the early 1900s were centered on parks and transportation. From these beginnings, planning in Spokane has continued to grow in significance and usefulness. In 1968, the City adopted its first land use plan as one element of the Comprehensive Plan. The 1968 Land Use Plan was updated in 1983. Over the years, topics in the Comprehensive Plan have expanded to include parks and open spaces, bikeways, water and wastewater facilities, shorelines, and individual neighborhoods.

In 1990, the State of Washington enacted the Growth Management Act (GMA) that established rules for communities (such as the City of Spokane) to accomplish community planning. The City conducted a thorough planning effort to create the 2000 Comprehensive Plan, (adopted in 2001) which complies with the GMA rules and consists of goals, policies, maps, illustrations, and implementation strategies that guide how the City should grow physically, socially, and economically. The 2000 Comprehensive Plan consists of over 30 official documents that encompass all aspects of city activities. A major update, completed and adopted in 2017, included a full revision of the transportation chapter.

Importantly, the GMA includes two provisions to ensure that the City follows Comprehensive Plan directives:

- The City must regulate land use and development consistent with the plan; the zoning code, subdivision code, environmental ordinances, and the building code must follow the plan's intent.
- The City must make capital budget decisions and capital project investments in conformance with the plan.

These two GMA rules give the new Comprehensive Plan a much-higher level of importance in managing and guiding the city's growth and development than previous editions of the plan.

Capital facilities planning. As defined in the Comprehensive Plan, Capital facilities and utilities are services and facilities that support the physical development and growth of the city. Section 1.1 of the Comprehensive Plan states that the "...city must make capital budget decisions and capital project investments in conformance with the plan." Further, it states, "In addition to ongoing needs for repair and maintenance, these lists of capital facilities include the immediate improvements necessary to support growth, in conformance with the Comprehensive Plan." The Comprehensive Plan, then, strives to contain and manage sprawl, and it encourages investment in infrastructure in support of managed growth areas including focusing high-intensity growth in specified Centers and Corridors and infill development in other areas of the City.

Section 5.3 of the Comprehensive Plan lists certain themes – "Visions and Values" – that Spokane citizen volunteers identified as being important in relation to Spokane's current and future growth. The capital facilities and utilities (CFU) "Vision" states:

- Public facilities and utilities will be provided concurrently with a growing population to meet the safety, utility, transportation, educational, and cultural needs of residents.

The "Values" related to sewer, water and transportation include:

- Ensuring good parks, schools, libraries, and streets in the neighborhoods.
- Providing services and facilities as growth occurs.

Goals and policies. Section 5.4 of the Comprehensive Plan addresses certain goals and policies for indicating desired directions, accomplishments, or aims in relation to the growth and development of Spokane. An important, but subtle, provision is included in CFU 1.2, Operational Efficiency. This powerful provision requires "...the development of capital improvement projects that either improve the city's operational efficiency or reduce costs by increasing the capacity, use, and/or life expectancy of existing facilities."

The concept of increasing the use of existing facilities implies – requires – a more dense development pattern, and not the physical extension of services to more consumers. Simply stated, maximizing the utilization of existing facilities reduces future capital costs by eliminating or delaying the need to expand the system in response to internal perimeter growth or external sprawl, and lowers the unit cost of service delivery by distributing capital and certain operational costs over a larger customer base.

Full realization of the CFU 1.2 goal, however, is akin to considering the “chicken or the egg” paradox. Obviously, the cost “savings” cannot be realized unless a more dense development pattern occurs. However, the mere existence of the infrastructure cannot of itself assure denser development without additional incentives: (1) proper or encouraging zoning/land use designation, (2) the shaping of corporate perception, (3) other stimuli. For this reason, the sewer and water utilities have included a provision in their budgets to eliminate the general facilities charge (GFC) for all areas within the state-designated Community Empowerment Zone. This provides a financial stimulus for developing/redeveloping within currently underutilized areas within the city.

In order to fully comply with the Comprehensive Plan, capital sewer, water, and street facilities planning must acknowledge and address at least four simultaneous goals:

1. Adequate infrastructure for infill development must be provided.
2. Facilities must be constructed within the Urban Growth Area (UGA), and also not to the detriment or in lieu of other development that is supportive of and necessary for designated Centers and Corridors.
3. Existing facilities and infrastructure must be maintained and upgraded as needed.
4. Facilities must be consistent with strategic system planning (50 to 100 years).

Occasionally for certain projects, the goals appear to be inconsistent or conflicting, particularly goals #2 and #4 – those dealing with the UGA and strategic planning. For example, assume a water tank project is proposed to be constructed in the next 6 years in a location not only outside the city limits, but also outside the Comprehensive Plan’s UGA. On the surface, the proposal to construct this water tank, together with its requisite transmission main system connection, appears to promote development outside the UGA, which would be a clear contravention of the Comprehensive Plan. This project though is necessary to provide hydraulic consistency (relatively uniform water pressure) throughout the designated hydraulic zone, and the selected tank site meets the necessary engineering criteria under Section 5.13 of the Comprehensive Plan.

Consistency of the water tank project is assured by the policies of CFU 3.6, which direct the City to apply strict limitations for allowing service connections outside the UGA. Specifically, “Any mains that are subsequently extended outside the city’s UGA for the overall operational benefit of the City of Spokane’s utility system shall be for transmission purposes only, with no connections allowed within that portion of the city’s utility service area that is outside the UGA.”

The Six-year Comprehensive Sewer, Water and Street Programs. The City of Spokane prepares and publishes a Six-Year Capital Improvement Program (CIPs) annually for all of its capital investments, including sections for street, water and sewer projects as part of its annual budget process. Additionally, the City adopts its 6-year Street Program separately in July of each year to meet state deadlines. . These capital plans provide a blueprint for improving the City’s sewer, water and transportation infrastructure in a rational, coordinated, cost-effective manner. These plans are prepared in support of the City’s overall planning efforts:

- The City Sewer and Water (Utility) departments plan over a 20-year financial period, and 6-year capital plans for the utility services are designed to be consistent with each department’s twenty-year financial plan.

- The City Comprehensive Plan uses a mandated 20-year planning period for growth, development and expansion, and the Six-Year Comprehensive Sewer, Water and Street Plans are reviewed annually for compliance with the City’s overall Comprehensive Plan.
- In addition to the City Comprehensive Plan’s 20-year planning horizon, each utility designates a strategic planning period of 50-100 years for major infrastructure elements, and the capital planning supports this strategic planning. In fact, some of the city’s existing utility infrastructure is more than 100 years old. As materials improve, even longer useful life spans may be expected.

The purpose of the Six-year Capital Plans. The Six-Year Capital Plans for the utilities are used for five distinct purposes:

1. **The City Utilities are “enterprise” activities that are managed similarly to many successful businesses. A utility builds, operates and maintains infrastructure (pipes, buildings, pumps, etc.) to provide a service to customers, and the fees charged to customers fund the utility activities, so that no City taxes are used to pay for utility operations. In order to operate a utility efficiently, the infrastructure must be constructed and maintained in an orderly, rational manner, and the Six-Year CIPs provide the planning structure that supports efficient system improvements.**
2. The 20-year utility financial planning periods and the six-year capital plans are directly related and attempt to promote a predictable and even cash flow for the Utilities. By matching improvement projects with cash flow and revenues, peak capital spending can be minimized; projects can be spread out to minimize costly short-term borrowing; and large fee increases can be avoided.
3. Grants and low interest loans are available from federal and state agencies for utility infrastructure improvements. These agencies require that projects proposed for funding are part of an approved capital improvement program.
4. All infrastructure capital plans are closely coordinated with each other. This coordination allows efficient installation of utility improvements in conjunction with street projects and prevents costly multiple construction projects in the same area. In addition, the plans are shared with Spokane County and state agencies to ensure that other public projects are consistent with City projects.
5. The capital plans are used by the public. These programs contain information that supports redevelopment, private construction projects, and other City economic activities.

New projects. New projects are added annually to the Six-Year Sewer, Water and Street Programs, and completed (or cancelled) projects are removed from the programs. Proposed new projects must be “needs-driven” to be considered for inclusion in the programs. For street projects, considerations include the following goals from chapter 4 of the Comprehensive Plan:

- **Promote a Sense of Place** - Promote a sense of community and identity through the provision of context-sensitive transportation choices and transportation design features, recognizing that both profoundly affect the way people interact and experience the city.
- **Provide Transportation Choices** - Meet mobility needs by providing facilities for transportation options – including walking, bicycling, public transportation, private vehicles, and other choices
- **Accommodate Access to Daily Needs and Priority Destinations** - Promote land use patterns that include transportation facilities and other urban features that advance Spokane’s quality of life.
- **Promote Economic Opportunity** - Implement projects that support and facilitate economic vitality and opportunity in support of the City’s land use plan objectives
- **Respect Natural & Community Assets** - Protect natural, community, and neighborhood assets to create and connect places where people live their daily lives in a safe and healthy environment

- **Enhance Public Health & Safety** - Promote healthy communities by providing and maintaining a safe transportation system with viable active mode options that provides for the needs of all travelers particularly the most vulnerable users.

A citizen oversight committee was formed in 2015 to drive the selection of new street projects based on a 20-year Street Levy, which was approved by City voters in November 2014. A Transportation Subcommittee of the City's Plan Commission (PCTS) was created and worked through a process of project selection in which the above criteria, as well as existing physical conditions of arterial streets, were weighed against land-use designations that suggest economic potential and against opportunities for cost savings through integrating with utility needs and potential grants. A resulting project scoring matrix became a "first-cut" tool for prioritization of capital street projects. Through this tool, street projects are selected from the highest priority rankings.

The matrix was never expected to be a perfect tool for determining the priorities. Because of this, an additional method for justifying moving a low-scoring project into the program was developed. Such projects would be determined to be "Roadways of Significance". The method is used in rare circumstances to elevate the prioritization of an arterial roadway based on heightened economic activity or economic potential that aligns with City Council-adopted Target Investment Areas or similar designations. Roadways of Significance must still be presented and accepted through the PCTS and City Council as part of the proposed annual update to the Six-Year Comprehensive Street Program.

The six-year capital program annual process. Updating the City's Six-Year Capital Improvement Program is an annual activity that begins immediately after the most recent plan is adopted. A summary of the processes is provided below:

Streets Program. The six-year capital street program is required by State law to be completed by June 30 of each year:

July-December: Capital Programs solicits input from various City and agency sources.

January - February: A rough draft of the Program is prepared and then reviewed with City staff.

February-April: A working draft is prepared; the environmental process is started (SEPA checklist); and the draft is coordinated with the proposed utility budget.

April-May: The working draft is presented to the Public Infrastructure, Environment & Sustainability (PIES) Committee. The draft is then presented to the Plan Commission where the new program elements are critically reviewed for consistency with the city's overall Comprehensive Plan. Lastly, the final draft is then prepared and presented at a Plan Commission public hearing.

June: The pre-publication draft along with the Plan Commission's recommendation is presented to the City Council for acceptance.

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Council
Resolution**

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ACRONYMS

ALEA	Aquatic Lands Enhancement Account
BOND	2004 Street Bond
BNSF	Burlington Northern Sante Fe Railroad
CDBG	Community Development Block Grant
CIP	Capital Improvement Program
CMAQ	Congestion Mitigation and Air Quality Improvement Program
DSP	Downtown Spokane Partnership
Fed Disc	Federal Appropriation funds
FMSIB	Freight Mobility Strategic Investment Board
FTA	Federal Transportation Administration
HIP	Highway Infrastructure Program
HPP	High Priority Projects
HSIP	Highway Safety Improvement Programs
Impact Fee	Funding source developed according to RCW 82.02.050
Integrated	Integrated Utility Fund
LEAP WA	Legislative Evaluation and Accountability Program for Washington State
LEVY	Street and utility levy program fund
Levy Match	Place-holder for grants anticipated to fulfill the street and utility levy program
MVA	Motor Vehicle Administration
Other	Place-holder for grants anticipated for partially funded projects
Paths/Trails	Paths and Trails Reserve
PDA	Public Development Authority
Ped/Bike	Washington State Pedestrian and Bicycle Safety Program
PEIP	Parking Environment Improvement Program
ProgMatch	Programmatic Match (Additional STP funds)
PWTF	Public Works Trust Fund
RCO	Recreation and Conservation Office
RedLight	Funds collected through red light camera program
REET	Second 1/4% Real Estate Excise Tax
RET	First 1/4% Real Estate Tax (Helps fund street maintenance work)
ROW	Right of Way
SAS	State Arterial Street Fund (City share of the State Motor Fuel Tax)
SEC 112	Federal Discretionary Funds
SRHD	Spokane Regional Health District
SRTC	Spokane Regional Transportation Council
SRTS	Safe Routes to Schools

ACRONYMS (Continued)

SMFT	State Motor fuel Tax
STA	Spokane Transit Authority (Cooperative project funds)
STP	Surface Transportation Program (federal)
STBG	Surface Transportation Block Grant program (federal replacement of STP)
TAP	Transportation Alternatives Program (federal)
TBD	Transportation Benefit District (sidewalk portion)
TBD Street	Transportation Benefit District (street maintenance portion)
TCSP	Transportation, Community, and System Preservation program
TIB	Transportation Improvement Board
UDRA	University District Revitalization Area
Utility	Utility Revenue
WQTIF	West Quadrant Tax Increment Finance
WSDOT	Washington State Department of Transportation
WWRP	Washington Wildlife and Recreation Program

Page Reserved for Financial Summary

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CITY OF SPOKANE



Bridge Rehabilitation Program

5200-400 - Streets Capital (Arterial)

Bridge Deck Repair Bundle - Greene-Freya-Havana, 2023123 - Active

Project Number: STR-2023-1766

Project Type: Bridge Rehabilitation

Engineering Project Number: 2023123

Description:

Bundled bridge deck preventative maintenance project including four bridges: Greene St., Freya at SIRR, Freya at BNRR and Havana St.

Justification:

Preventative maintenance is cost-effective, ensures the continued working condition of the bridges, and also reduces the potential for more costly bridge rehabilitation in the future.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Construction	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$2,300,000	
	Total	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$2,300,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
			\$2,248,400	\$0	\$0	\$0	\$0	\$0	\$2,248,400	
	REET2		\$51,600	\$0	\$0	\$0	\$0	\$0	\$51,600	
	Total		\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$2,300,000	

5200-400 - Streets Capital (Arterial)

Chestnut Bridge Scour Damage Repair, 2022093 - Active

Project Number: STR-2024-1579

Project Type: Bridge Rehabilitation

Engineering Project Number: 2022093

Description:
Repair scour damage at bridge pier footings and abutments. Construct soldier pile wall. Stream bed and stream bank restoration.

Justification:
Reduce risk for continued erosion and scour and undermining of bridge piers and abutments.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Construction	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000	
	Total	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000	

Funding

Source	Status			Estimated Funding					
		2026	2027	2028	2029	2030	2031	6 Year Total	
REET 2		\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000	
Total		\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000	

5200-400 - Streets Capital (Arterial)

Latah Bridge Rehabilitation, 2023103 - Active

Project Number: STR-2024-1578

Project Type: Bridge Rehabilitation

Engineering Project Number: 2023103

Description:

Replacement of the bridge deck, barriers, railing, sidewalks. Rehabilitation of select structural elements.

Justification:

Bridge deck and railings are beyond their useful life. Outer portions of bridge are not adequate for heavy vehicle loading.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Design	\$1,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$5,000,000	
	Construction	\$0	\$1,000,000	\$20,000,000	\$20,000,000	\$19,000,000	\$0	\$60,000,000	
	Total	\$1,000,000	\$5,000,000	\$20,000,000	\$20,000,000	\$19,000,000	\$0	\$65,000,000	

Funding

Source	Status			Estimated Funding					
		2026	2027	2028	2029	2030	2031	6 Year Total	
Levy		\$100,000	\$1,700,000	\$1,800,000	\$0	\$0	\$0	\$3,600,000	
Unfunded Grant		\$800,000	\$3,200,000	\$16,000,000	\$16,000,000	\$15,200,000	\$0	\$51,200,000	
Loan - PWTF unfunded		\$0	\$0	\$2,000,000	\$2,000,000	\$1,800,000	\$0	\$5,800,000	
REET2		\$100,000	\$100,000	\$200,000	\$2,000,000	\$2,000,000	\$0	\$4,400,000	
Total		\$1,000,000	\$5,000,000	\$20,000,000	\$20,000,000	\$19,000,000	\$0	\$65,000,000	

5200-400 - Streets Capital (Arterial)

Monroe St. Bridge Prevention - Active

Project Number: STR-2023-1667

Project Type: Bridge Rehabilitation

Engineering Project Number: 2024076

Description:
Complete a two-phase study. Phase 1 would include public engagement and identification of 3 barrier options; all options would take into consideration the historic character of the bridge and the need to perform inspection and maintenance on the bridge for public safety. Phase 2 would involve a review of the barrier options to determine cost estimates and ensure compatibility with the bridge structure. Study results would be used to seek funding for construction.

Justification:
The project is intended to implement suicide prevention measures.

Spending

Phase	Estimated Spending						
	2026	2027	2028	2029	2030	2031	6 Year Total
Planning	\$250,000	\$125,000	\$0	\$0	\$0	\$0	\$375,000
Total	\$250,000	\$125,000	\$0	\$0	\$0	\$0	\$375,000

Funding

Source	Status	Estimated Funding						
		2026	2027	2028	2029	2030	2031	6 Year Total
Congressionally Directed Spending		\$250,000	\$125,000	\$0	\$0	\$0	\$0	\$375,000
Total		\$250,000	\$125,000	\$0	\$0	\$0	\$0	\$375,000

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CITY OF SPOKANE



Impact Fee Program

5200-400 - Streets Capital (Arterial)

37th/Ray Signal or Roundabout - Proposed

Project Number: STR-2025-1810

Project Type: Impact Fee Project

Engineering Project Number:

Description:

Install a traffic signal or roundabout at the 37th/Ray intersection. Install a traffic signal at the 37th/Freya intersection. Add shared-use path. Improve sidewalks.

Justification:

Address intersection capacity deficiency. Improve bike/ped mobility and safety.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Land Purchase	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	
	Design	\$0	\$0	\$0	\$300,000	\$300,000	\$0	\$600,000	
	Construction	\$0	\$0	\$0	\$0	\$0	\$5,550,000	\$5,550,000	
	Total	\$0	\$0	\$0	\$300,000	\$400,000	\$5,550,000	\$6,250,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Impact Fee		\$0	\$0	\$0	\$150,000	\$200,000	\$2,775,000	\$3,125,000	
	Unfunded Grant		\$0	\$0	\$0	\$150,000	\$200,000	\$2,775,000	\$3,125,000	
	Total		\$0	\$0	\$0	\$300,000	\$400,000	\$5,550,000	\$6,250,000	

5200-400 - Streets Capital (Arterial)

Assembly / Francis / Nine Mile Roundabout - Active

Project Number: STR-2023-1668

Project Type: Impact Fee Project Engineering Project Number:

Description:

The purpose of this project is to construct a roundabout at the intersection of Assembly and Francis, also referred to as the Nine Mile Roundabout.

Justification:

The addition of a roundabout will increase the capacity and safety of this intersection.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Design	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	
	Construction	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	
	Total	\$200,000	\$3,500,000	\$0	\$0	\$0	\$0	\$3,700,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Loan		\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	
	Impact Fees		\$200,000	\$500,000	\$0	\$0	\$0	\$0	\$700,000	
	Total		\$200,000	\$3,500,000	\$0	\$0	\$0	\$0	\$3,700,000	

5200-400 - Streets Capital (Arterial)

Freya Ave. / Palouse Highway Roundabout, 2023133 - Active

Project Number: STR-2020-20

Project Type: Impact Fee Project

Engineering Project Number: 2023133

Description:

Reconstruct the intersection as a roundabout and will add sidewalks and a shared-use path.

Justification:

Improve intersection capacity to accommodate continued traffic growth related to development.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Land Purchase	\$426,000	\$0	\$0	\$0	\$0	\$0	\$426,000	
	Land Purchase	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	
	Land Purchase	\$88,000	\$0	\$0	\$0	\$0	\$0	\$88,000	
	Design	\$100,800	\$0	\$0	\$0	\$0	\$0	\$100,800	
	Design	\$105,200	\$0	\$0	\$0	\$0	\$0	\$105,200	
	Construction	\$0	\$29,000	\$0	\$0	\$0	\$0	\$29,000	
	Construction	\$0	\$3,145,200	\$0	\$0	\$0	\$0	\$3,145,200	
	Construction	\$0	\$244,800	\$0	\$0	\$0	\$0	\$244,800	
	Construction	\$0	\$140,528	\$0	\$0	\$0	\$0	\$140,528	
	Construction	\$0	\$1,563,600	\$0	\$0	\$0	\$0	\$1,563,600	
	Total	\$970,000	\$5,123,128	\$0	\$0	\$0	\$0	\$6,093,128	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	County		\$0	\$29,000	\$0	\$0	\$0	\$0	\$29,000	
	REET 2		\$0	\$140,528	\$0	\$0	\$0	\$0	\$140,528	
	SEPA		\$88,000	\$0	\$0	\$0	\$0	\$0	\$88,000	
	TIB		\$0	\$1,563,600	\$0	\$0	\$0	\$0	\$1,563,600	
	Congressionally Directed Spending		\$526,800	\$3,145,200	\$0	\$0	\$0	\$0	\$3,672,000	
	Impact Fees		\$355,200	\$244,800	\$0	\$0	\$0	\$0	\$600,000	
	Total		\$970,000	\$5,123,128	\$0	\$0	\$0	\$0	\$6,093,128	

5200-400 - Streets Capital (Arterial)

Hatch/57th Intersection - Proposed

Project Number: STR-2025-1811

Project Type: Impact Fee Project

Engineering Project Number:

Description:

Install a traffic signal or roundabout at the intersection.

Justification:

Address intersection capacity deficiency. Improve intersection safety.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Land Purchase	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
	Design	\$0	\$0	\$50,000	\$100,000	\$0	\$0	\$150,000	
	Construction	\$0	\$0	\$0	\$0	\$1,650,000	\$0	\$1,650,000	
	Total	\$0	\$0	\$100,000	\$150,000	\$1,650,000	\$0	\$1,900,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Impact Fee		\$0	\$0	\$50,000	\$75,000	\$825,000	\$0	\$950,000	
	UF Grant		\$0	\$0	\$50,000	\$75,000	\$825,000	\$0	\$950,000	
	Total		\$0	\$0	\$100,000	\$150,000	\$1,650,000	\$0	\$1,900,000	

5200-400 - Streets Capital (Arterial)

Meadow Lane Rd. / US 195 Intersection, 2023105 - Active

Project Number: STR-2020-18

Project Type: Impact Fee Project

Engineering Project Number: 2023105

Description:

Intersection improvements to address safety and capacity.

Justification:

Intersection improvements are needed to address continued traffic growth along the US 195 corridor and anticipated growth in traffic from continued development in the Eagle Ridge area.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Construction	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
	Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	STBG		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	
	Impact Fees		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	
	Total		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	

5200-400 - Streets Capital (Arterial)

Nevada St. / Lincoln Rd. Intersection/Signal Improvements - Active

Project Number: STR-2020-25

Project Type: Impact Fee Project

Engineering Project Number:

Description:

Modify the eastbound and westbound approaches to provide dedicated left turn lanes. Modify and replace the traffic signal system.

Justification:

Modify the intersection to increase capacity and accommodate continued traffic growth and demand in the areas.

Spending

	Phase			Estimated Spending				
		2026	2027	2028	2029	2030	2031	6 Year Total
	Land Purchase	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45,000
	Design	\$0	\$8,000	\$15,000	\$0	\$0	\$0	\$23,000
	Design	\$0	\$42,000	\$45,000	\$0	\$0	\$0	\$87,000
	Construction	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
	Construction	\$0	\$0	\$0	\$860,000	\$0	\$0	\$860,000
	Total	\$0	\$50,000	\$105,000	\$1,010,000	\$0	\$0	\$1,165,000

Funding

Source	Status			Estimated Funding				
		2026	2027	2028	2029	2030	2031	6 Year Total
Unfunded Grant		\$0	\$42,000	\$90,000	\$860,000	\$0	\$0	\$992,000
Impact Fees		\$0	\$8,000	\$15,000	\$150,000	\$0	\$0	\$173,000
Total		\$0	\$50,000	\$105,000	\$1,010,000	\$0	\$0	\$1,165,000

5200-400 - Streets Capital (Arterial)

Thorpe Tunnel Preliminary Engineering - Active

Project Number: STR-2024-1670

Project Type: Impact Fee Project

Engineering Project Number:

Description:
Preliminary engineering of tunneling options under the BNSF railroad track and Fish Lake Trail to improve vehicular capacity of Thorpe Rd. while accommodating bikes and pedestrians.

Justification:
This project will increase the vehicular capacity of Thorpe Rd. while improving accommodations and safety for bikes and pedestrians.

Spending

Phase	Estimated Spending						
	2026	2027	2028	2029	2030	2031	6 Year Total
Design	\$150,000	\$0	\$0	\$500,000	\$800,000	\$0	\$1,450,000
Total	\$150,000	\$0	\$0	\$500,000	\$800,000	\$0	\$1,450,000

Funding

	Source	Status	Estimated Funding						
			2026	2027	2028	2029	2030	2031	6 Year Total
	Unfunded Grant		\$0	\$0	\$0	\$250,000	\$250,000	\$0	\$500,000
	Impact Fee		\$150,000	\$0	\$0	\$250,000	\$550,000	\$0	\$950,000
	Total		\$150,000	\$0	\$0	\$500,000	\$800,000	\$0	\$1,450,000

5200-400 - Streets Capital (Arterial)

Sunset/Assembly Traffic Signal - Proposed

Project Number: STR-2025-1809

Project Type: Impact Fee Project

Engineering Project Number:

Description:

Install new traffic signal, intersection channelization, curb ramps and associated improvements.

Justification:

Address intersection capacity deficiency.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Design	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000	
	Construction	\$0	\$0	\$0	\$0	\$800,000	\$0	\$800,000	
	Total	\$0	\$0	\$0	\$150,000	\$800,000	\$0	\$950,000	

Funding

Source	Status			Estimated Funding					
		2026	2027	2028	2029	2030	2031	6 Year Total	
Impact Fee		\$0	\$0	\$0	\$75,000	\$400,000	\$0	\$475,000	
Unfunded Grant		\$0	\$0	\$0	\$75,000	\$400,000	\$0	\$475,000	
Total		\$0	\$0	\$0	\$150,000	\$800,000	\$0	\$950,000	

CITY OF SPOKANE



Neighborhood Program

5200-400 - Streets Capital (Arterial)

Traffic Calming Program – Active

Project Number: STR-2014-23

Project Type: Neighborhood

Engineering Project Number:

Description:

Program installs traffic calming measures in response to neighborhood applications for calming needs.

Justification:

This program fulfills the redlight traffic calming ordinance.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Construction	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	
	Construction	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,033,333	\$5,033,333	
	Construction	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,033,333	\$5,033,333	
	Construction	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
	Construction	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,033,334	\$5,033,334	
	Total	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,100,000	\$18,100,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Redlight		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000	
	School Radar		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,600,000	\$9,100,000	
	Total		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,100,000	\$18,100,000	

5200-400 - Streets Capital (Arterial)

Transportation Benefit District (TBD) Sidewalk Program - Active Project Number: STR-2016-33

Project Type: Pedestrian and Bikeways

Engineering Project Number:

Description:

Sidewalk improvements, generally sidewalk infill at high priority, high traffic locations as indicated in the Pedestrian Master Plan Potential upcoming locations:

District 1: Perry St.- Bridgeport to Longfellow; Morton St.- Courtland to Hoffman

District 2: Arthur St.- 38th to 43rd; 11th Ave.- Arthur to Perry; Perry St.- 18th Ave. to 14th Ave

District 3: Alberta St.- Driscoll to Longfellow; Rowan Ave.- Monroe to Stevens; Francis Ave.- Sutherlin to Assembly

Justification:

To fulfill the requirements of the TBD sidewalk program, which conducts sidewalk infill and Americans with Disabilities Act (ADA) compliance.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Design	\$75,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$325,000	
	Construction	\$0	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000	
	Total	\$75,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$1,675,000	

Funding

Source	Status			Estimated Funding					
		2026	2027	2028	2029	2030	2031	6 Year Total	
TBD		\$75,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,075,000	
Total		\$75,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,075,000	

CITY OF SPOKANE



Pedestrian & Bikeways Program

5200-400 - Streets Capital (Arterial)

27x2027 Bike Network - Proposed

Project Number: STR-2025-1812

Project Type: Pedestrian and Bikeways

Engineering Project Number:

Description:

Construct a series of improvements along the defined 27x2027 route, include bike/ped crossing enhancements at arterial crossings, protected bike lanes on arterial portions of the route, wayfinding.

Justification:

Provide more complete bike routes, eliminate barriers and gaps, particularly at arterial crossings.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Design	\$311,111	\$1,974	\$0	\$0	\$0	\$0	\$313,085	
	Design	\$22,222	\$0	\$0	\$0	\$0	\$0	\$22,222	
	Design	\$44,444	\$1,315	\$0	\$0	\$0	\$0	\$45,759	
	Design	\$0	\$96,711	\$0	\$0	\$0	\$0	\$96,711	
	Design	\$22,222	\$0	\$0	\$0	\$0	\$0	\$22,222	
	Construction	\$38,889	\$148,026	\$0	\$0	\$0	\$0	\$186,915	
	Construction	\$2,778	\$0	\$0	\$0	\$0	\$0	\$2,778	
	Construction	\$5,556	\$98,685	\$100,000	\$0	\$0	\$0	\$204,241	
	Construction	\$0	\$7,253,289	\$400,000	\$0	\$0	\$0	\$7,653,289	
	Construction	\$2,778	\$0	\$0	\$0	\$0	\$0	\$2,778	
	Total	\$450,000	\$7,600,000	\$500,000	\$0	\$0	\$0	\$8,550,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Unfunded grant		\$0	\$7,350,000	\$400,000	\$0	\$0	\$0	\$7,750,000	
	WQTIF		\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	
	Redlight		\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	
	Paths and Trails		\$350,000	\$150,000	\$0	\$0	\$0	\$0	\$500,000	
	REET 2		\$50,000	\$100,000	\$100,000	\$0	\$0	\$0	\$250,000	
	Total		\$450,000	\$7,600,000	\$500,000	\$0	\$0	\$0	\$8,550,000	

5200-400 - Streets Capital (Arterial)

29th Ave – SE Blvd to Ray – Proposed Project Number: STR-2025-1815

Project Type: Pedestrian and Bikeways

Engineering Project Number:

Description:

Modify lane configuration from four to three lanes. Add protected bike lanes. Modify Regal intersection and traffic signal to add EB right turn lane and modify signal phasing and operation. Install enhanced pedestrian crossings.

Justification:

Add dedicated, protected bike lanes to improve bike accessibility and safety. Improve pedestrian safety.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Land Purchase	\$32,400	\$0	\$0	\$0	\$0	\$0	\$32,400	
	Design	\$329,800	\$0	\$0	\$0	\$0	\$0	\$329,800	
	Construction	\$0	\$3,298,000	\$0	\$0	\$0	\$0	\$3,298,000	
	Total	\$362,200	\$3,298,000	\$0	\$0	\$0	\$0	\$3,660,200	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Ped-Bike Safety		\$307,900	\$2,803,300	\$0	\$0	\$0	\$0	\$3,111,200	
	REET 2		\$54,300	\$494,700	\$0	\$0	\$0	\$0	\$549,000	
	Total		\$362,200	\$3,298,000	\$0	\$0	\$0	\$0	\$3,660,200	

5200-400 - Streets Capital (Arterial)

Arterial Pedestrian Hybrid Beacons, 2022090 - Active

Project Number: STR-2024-1580

Project Type: Pedestrian and Bikeways

Engineering Project Number: 2022090

Description:
Install Pedestrian Hybrid Beacons (PHB) and crossing improvements at four locations citywide: 1) Whistalks/Randolph; 2) Nevada/Cozza; 3) Market/Columbia; 4) Regal/Thurston.

Justification:
Improve safety for pedestrian and bike crossings.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000	
	Total	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	REET2		\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000	
	Total		\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000	

5200-400 - Streets Capital (Arterial)

Boone Ave. Protected Bike Lanes - Howard to Ruby, 2021069 - Active

Project Number: STR-2021-3

Project Type: Pedestrian and Bikeways

Engineering Project Number: 2021069

Description:

Study to consider alternatives for implementing protected bike lanes.

Justification:

Provide a safe and lower stress bike route.

Spending

Phase			Estimated Spending					
	2026	2027	2028	2029	2030	2031	6 Year Total	
Planning	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	
Total	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	

Funding

Source	Status			Estimated Funding					
		2026	2027	2028	2029	2030	2031	6 Year Total	
REET2		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	
Total		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	

5200-400 - Streets Capital (Arterial)

Centennial Trail, Mission Ave Gap Phase 2, 2016141 - Active

Project Number: STR-2016-77

Project Type: Pedestrian and Bikeways
Engineering Project Number: 2016141

Description:

This project will make a safety improvement where the Centennial Trail crosses Mission Avenue by providing grade separation. This project will implement the recommendations of the feasibility study to bridge over Mission Avenue and tunnel under the railroad tracks to the south of Mission Ave.

Justification:

This existing at-grade crossing is presently complex and risky with the volume of Vehicles, bicyclists, and pedestrians and the non-intuitive nature of the crossing. The actual crossing location is often confused with the railroad tracks. Separation of pedestrian facilities from the traveled way is important to comfort and safety.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Land Purchase	\$0	\$0	\$0	\$0	\$290,000	\$0	\$290,000	
	Design	\$0	\$0	\$0	\$300,000	\$320,000	\$0	\$620,000	
	Total	\$0	\$0	\$0	\$300,000	\$610,000	\$0	\$910,000	

Funding

Source	Status			Estimated Funding					
		2026	2027	2028	2029	2030	2031	6 Year Total	
District 1 Photo Red Projects		\$0	\$0	\$0	\$300,000	\$610,000	\$0	\$910,000	
Total		\$0	\$0	\$0	\$300,000	\$610,000	\$0	\$910,000	

5200-400 - Streets Capital (Arterial)

Cook St. Greenway - Illinois to Francis, 2022070 - Active

Project Number: STR-2022-1477

Project Type: Pedestrian and Bikeways

Engineering Project Number: 2022070

Description:

The project includes common Neighborhood Greenway improvements such as crosswalk enhancements at arterials, wayfinding signage, traffic calming devices and possible traffic diverting elements. Crosswalk improvements will be installed at Wellesley, Euclid and Illinois.

Justification:

Provide a pedestrian and bicycle-friendly route and corridor. Improve pedestrian and bike safety, particularly at arterial street crossings.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Land Purchase	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	
	Design	\$90,000	\$210,000	\$0	\$0	\$0	\$0	\$300,000	
	Design	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$20,000	
	Construction	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000	
	Construction	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
	Total	\$100,000	\$230,000	\$2,100,000	\$0	\$0	\$0	\$2,430,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Move Ahead WA		\$90,000	\$210,000	\$1,900,000	\$0	\$0	\$0	\$2,200,000	
	REET2		\$10,000	\$20,000	\$200,000	\$0	\$0	\$0	\$230,000	
	Total		\$100,000	\$230,000	\$2,100,000	\$0	\$0	\$0	\$2,430,000	

5200-400 - Streets Capital (Arterial)

Division St BRT Active Transport - Proposed

Project Number: STR-2025-1817

Project Type: Pedestrian and Bikeways

Engineering Project Number:

Description:

Install bike and pedestrian improvements on corridors adjacent or connecting to Division St.

Justification:

Improve access to transit. Improve pedestrian and bike safety and mobility.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Land Purchase	\$0	\$9,000	\$2,985	\$0	\$0	\$0	\$11,985	
	Land Purchase	\$0	\$91,000	\$62,687	\$0	\$0	\$0	\$153,687	
	Land Purchase	\$0	\$0	\$134,328	\$0	\$0	\$0	\$134,328	
	Design	\$0	\$90,000	\$7,463	\$0	\$0	\$0	\$97,463	
	Design	\$500,000	\$910,000	\$156,716	\$0	\$0	\$0	\$1,566,716	
	Design	\$0	\$0	\$335,821	\$0	\$0	\$0	\$335,821	
	Construction	\$0	\$0	\$89,552	\$100,000	\$0	\$0	\$189,552	
	Construction	\$0	\$0	\$1,880,597	\$1,900,000	\$0	\$0	\$3,780,597	
	Construction	\$0	\$0	\$4,029,851	\$4,000,000	\$0	\$0	\$8,029,851	
	Total	\$500,000	\$1,100,000	\$6,700,000	\$6,000,000	\$0	\$0	\$14,300,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	REET 2		\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$200,000	
	STA		\$500,000	\$1,100,000	\$2,100,000	\$1,900,000	\$0	\$0	\$5,600,000	
	Unfunded grant		\$0	\$0	\$4,500,000	\$4,000,000	\$0	\$0	\$8,500,000	
	Total		\$500,000	\$1,100,000	\$6,700,000	\$6,000,000	\$0	\$0	\$14,300,000	

5200-400 - Streets Capital (Arterial)

Driscoll Sidewalk - Garland to Wellesley - Proposed

Project Number: STR-2025-1804

Project Type: Pedestrian and Bikeways

Engineering Project Number: 2024081

Description:
Sidewalk infill, install or upgrade ADA ramps.

Justification:
Improve pedestrian mobility and access to transit.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Design	\$75,600	\$0	\$0	\$0	\$0	\$0	\$75,600	
	Design	\$75,600	\$0	\$0	\$0	\$0	\$0	\$75,600	
	Construction	\$755,900	\$0	\$0	\$0	\$0	\$0	\$755,900	
	Construction	\$755,900	\$0	\$0	\$0	\$0	\$0	\$755,900	
	Total	\$1,663,000	\$0	\$0	\$0	\$0	\$0	\$1,663,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	REET 2		\$831,500	\$0	\$0	\$0	\$0	\$0	\$831,500	
	TIB		\$831,500	\$0	\$0	\$0	\$0	\$0	\$831,500	
	Total		\$1,663,000	\$0	\$0	\$0	\$0	\$0	\$1,663,000	

5200-400 - Streets Capital (Arterial)

Fish Lake Trail - Phase 3b, 2010048 - Active

Project Number: STR-2012-68

Project Type: Pedestrian and Bikeways

Engineering Project Number: 2010048

Description:

Includes the remaining paving to reach Fish Lake as well as bridge construction over the railroads.

Justification:

This trail will complete the gap that will provide 11 miles of trail connecting the City of Spokane and the City of Cheney. This system is identified in the Comprehensive plan as a corridor to preserve and improve.

Spending

	Phase			Estimated Spending				
		2026	2027	2028	2029	2030	2031	6 Year Total
	Planning	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
	Land Purchase	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
	Design	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
	Construction	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
	Total	\$50,000	\$700,000	\$10,000,000	\$0	\$0	\$0	\$10,750,000

Funding

Source	Status			Estimated Funding				
		2026	2027	2028	2029	2030	2031	6 Year Total
Parks Grant (Unfunded Grant)		\$50,000	\$700,000	\$10,000,000	\$0	\$0	\$0	\$10,750,000
Total		\$50,000	\$700,000	\$10,000,000	\$0	\$0	\$0	\$10,750,000

5200-400 - Streets Capital (Arterial)

Fish Lake Trail to Centennial Trail Connection - Phase 1, 2023106 - Active

Project Number: STR-2024-1672

Project Type: Pedestrian and Bikeways

Engineering Project Number: 2023106

Description:

The project will complete design and ROW acquisition and build a shared-use path connection from the Fish Lake Trailhead at Milton/Lindeke to the Centennial Trail via Sandifur Bridge. Phase 1 constructs the path from the Fish Lake Trailhead, along Government Way to approximately 5th Ave. Phase 1 also builds the Fisk Lake Trail pathway connection to Thorpe Road.

Justification:

This project provides alternative transportation choices and connects a rapidly developing area to downtown Spokane.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Construction	\$714,100	\$0	\$0	\$0	\$0	\$0	\$714,100	
	Construction	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
	Construction	\$2,625,900	\$0	\$0	\$0	\$0	\$0	\$2,625,900	
	Total	\$4,340,000	\$0	\$0	\$0	\$0	\$0	\$4,340,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	RCO Grant		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
	STBG & CRP Grants		\$2,625,900	\$0	\$0	\$0	\$0	\$0	\$2,625,900	
	REET2		\$714,100	\$0	\$0	\$0	\$0	\$0	\$714,100	
	Total		\$4,340,000	\$0	\$0	\$0	\$0	\$0	\$4,340,000	

5200-400 - Streets Capital (Arterial)
Fish Lake Trail to Centennial Trail Connection - Phase 2, 2023107 - Active

Project Number: STR-2024-1673

Project Type: Pedestrian and Bikeways

Engineering Project Number: 2023107

Description:

The project will complete the design and environmental permitting and build a shared-use path connection from the Fish Lake Trailhead at Milton/Lindeke to the Centennial Trail via Sandifur Bridge.

Phase 2 continues the pathway from 5th/Government Way descending down the hill through High Bridge Park to A Street.

Justification:

Provides alternative transportation choices and connection to a rapidly developing area to downtown Spokane. Fill a gap and makes a connection between Fish Lake Trail and Centennial Trail.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Design	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000	
	Design	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000	
	Construction	\$0	\$670,000	\$700,000	\$0	\$0	\$0	\$1,370,000	
	Construction	\$0	\$2,330,000	\$3,103,000	\$0	\$0	\$0	\$5,433,000	
	Total	\$300,000	\$3,000,000	\$3,803,000	\$0	\$0	\$0	\$7,103,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Unfunded Grant		\$0	\$2,330,000	\$3,103,000	\$0	\$0	\$0	\$5,433,000	
	CRP		\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000	
	REET2		\$75,000	\$670,000	\$700,000	\$0	\$0	\$0	\$1,445,000	
	Total		\$300,000	\$3,000,000	\$3,803,000	\$0	\$0	\$0	\$7,103,000	

5200-400 - Streets Capital (Arterial)

Fish Lake Trail to Centennial Trail Connection - Phase 3 – Active

Project Number: STR-2024-1674

Project Type: Pedestrian and Bikeways

Engineering Project Number:

Description:

The project will finalize the design and build a shared-use path connection from the Fish Lake Trailhead at Milton/Lindeke to the Centennial Trail via Sandifur Bridge.

Phase 3 will build a new pedestrian bridge over Latah Creek and complete the connection to the Centennial Trail.

Justification:

Provides alternative transportation choices and connection a rapidly developing area to downtown Spokane.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Design	\$0	\$60,000	\$80,000	\$0	\$0	\$0	\$140,000	
	Design	\$0	\$240,000	\$312,000	\$0	\$0	\$0	\$552,000	
	Construction	\$0	\$0	\$0	\$1,240,000	\$0	\$0	\$1,240,000	
	Construction	\$0	\$0	\$0	\$4,960,000	\$0	\$0	\$4,960,000	
	Total	\$0	\$300,000	\$392,000	\$6,200,000	\$0	\$0	\$6,892,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Unfunded Grant		\$0	\$240,000	\$312,000	\$4,960,000	\$0	\$0	\$5,512,000	
	REET2		\$0	\$60,000	\$80,000	\$1,240,000	\$0	\$0	\$1,380,000	
	Total		\$0	\$300,000	\$392,000	\$6,200,000	\$0	\$0	\$6,892,000	

5200-400 - Streets Capital (Arterial)

Flett Middle School SRTS - Proposed

Project Number: STR-2024-1808

Project Type: Pedestrian and Bikeways

Engineering Project Number:

Description:

Install new traffic signal, install infill sidewalk west of the intersection. Reduce roadway travel lanes to a three lane section with center turn lane.

Justification:

Improve pedestrian safety and access to middle school. Upgrade intersection control for safety and capacity. Right size the Assembly St. lane configuration.

Spending

Phase			Estimated Spending					
	2026	2027	2028	2029	2030	2031	6 Year Total	
Design	\$31,500	\$0	\$0	\$0	\$0	\$0	\$31,500	
Design	\$178,500	\$0	\$0	\$0	\$0	\$0	\$178,500	
Construction	\$0	\$315,000	\$0	\$0	\$0	\$0	\$315,000	
Construction	\$0	\$1,782,000	\$0	\$0	\$0	\$0	\$1,782,000	
Total	\$210,000	\$2,097,000	\$0	\$0	\$0	\$0	\$2,307,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Levy		\$31,500	\$315,000	\$0	\$0	\$0	\$0	\$346,500	
	SRTS		\$178,500	\$1,782,000	\$0	\$0	\$0	\$0	\$1,960,500	
	Total		\$210,000	\$2,097,000	\$0	\$0	\$0	\$0	\$2,307,000	

5200-400 - Streets Capital (Arterial)

Grand Blvd - 37th to 29th - Proposed

Project Number: STR-2024-1807

Project Type: Pedestrian and Bikeways

Engineering Project Number:

Description:

Install protected bike lanes, modify lane widths. Install ped crossing improvements.

Justification:

Add dedicated, protected bike lanes. Improve pedestrian safety and access to middle school. Upgrade intersection control for safety and capacity.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Land Purchase	\$4,860	\$0	\$0	\$0	\$0	\$0	\$4,860	
	Land Purchase	\$27,540	\$0	\$0	\$0	\$0	\$0	\$27,540	
	Design	\$24,075	\$0	\$0	\$0	\$0	\$0	\$24,075	
	Design	\$136,425	\$0	\$0	\$0	\$0	\$0	\$136,425	
	Construction	\$0	\$1,605,300	\$0	\$0	\$0	\$0	\$1,605,300	
	Total	\$192,900	\$1,605,300	\$0	\$0	\$0	\$0	\$1,798,200	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	REET 2		\$28,900	\$240,800	\$0	\$0	\$0	\$0	\$269,700	
	SRTS		\$164,000	\$1,364,500	\$0	\$0	\$0	\$0	\$1,528,500	
	Total		\$192,900	\$1,605,300	\$0	\$0	\$0	\$0	\$1,798,200	

5200-400 - Streets Capital (Arterial)

High Visibility Crosswalks - Proposed

Project Number: STR-2024-1805

Project Type: Pedestrian and Bikeways

Engineering Project Number:

Description:
Replace standard crosswalks with high-visibility continental style crosswalks at over 30 arterial signalized locations.

Justification:
Increases pedestrian safety.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Design	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	
	Construction	\$1,506,000	\$0	\$0	\$0	\$0	\$0	\$1,506,000	
	Total	\$1,656,000	\$0	\$0	\$0	\$0	\$0	\$1,656,000	

Funding

Source	Status			Estimated Funding					
		2026	2027	2028	2029	2030	2031	6 Year Total	
HSIP		\$1,656,000	\$0	\$0	\$0	\$0	\$0	\$1,656,000	
Total		\$1,656,000	\$0	\$0	\$0	\$0	\$0	\$1,656,000	

5200-400 - Streets Capital (Arterial)

Millwood Trail, from SCC to Felts Field, 2014059 - Active

Project Number: STR-2014-29

Project Type: Pedestrian and Bikeways

Engineering Project Number: 2014059

Description:

The project will continue the design of a multi-use Path from Spokane Community College near Greene St. to Felts Field along the Spokane River. The trail will also connect with the future Children of the Sun connections to the Centennial Trail and Tuffy's Trail. The project may be constructed in phases.

Justification:

The city is committed to connecting the trail system and provide multimodal transportation throughout the region.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Land Purchase	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
	Design	\$84,000	\$0	\$0	\$0	\$0	\$0	\$84,000	
	Design	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	
	Construction	\$0	\$5,050,000	\$0	\$0	\$0	\$0	\$5,050,000	
	Construction	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	
	Total	\$384,000	\$5,250,000	\$0	\$0	\$0	\$0	\$5,634,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	CRP		\$84,000	\$0	\$0	\$0	\$0	\$0	\$84,000	
	Move Ahead WA		\$300,000	\$5,050,000	\$0	\$0	\$0	\$0	\$5,350,000	
	REET2		\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	
	Total		\$384,000	\$5,250,000	\$0	\$0	\$0	\$0	\$5,634,000	

5200-400 - Streets Capital (Arterial)

North Hillyard Sidewalk, 2024065 - Active

Project Number: STR-2024-1768

Project Type: Pedestrian and Bikeways

Engineering Project Number: 2024065

Description:

Installation of infill sidewalk along N Lacey St. from Central Ave. to Francis and along Central Ave., Regal St., Bismark Ave. and Haven St. Install ADA ramps where needed.

Justification:

Install sidewalk where is existing sidewalk is absent. Complete with Complete Streets policy and objectives. This project improves pedestrian mobility and access to transit stops and nearby schools and parks.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Construction	\$905,000	\$0	\$0	\$0	\$0	\$0	\$905,000	
	Total	\$905,000	\$0	\$0	\$0	\$0	\$0	\$905,000	

Funding

Source	Status			Estimated Funding					
		2026	2027	2028	2029	2030	2031	6 Year Total	
TBD Sidewalk		\$905,000	\$0	\$0	\$0	\$0	\$0	\$905,000	
Total		\$905,000	\$0	\$0	\$0	\$0	\$0	\$905,000	

5200-400 - Streets Capital (Arterial)

Pacific Ave. Greenway - Howard to Sherman, 2022069 - Active

Project Number: STR-2022-1476

Project Type: Pedestrian and Bikeways

Engineering Project Number: 2022069

Description:

Install traffic signals at the Division/Pacific and Browne/Pacific intersections. Stripe bike lanes between Browne and Division. Install wayfinding signage and marking. Install bumpouts at select intersections and improve lighting.

Justification:

Improve safety of pedestrian and bicycle crossings at Division/Pacific and Browne/Pacific. Improve accessibility and provide a bike and pedestrian friendly route.

Spending

Phase			Estimated Spending					
	2026	2027	2028	2029	2030	2031	6 Year Total	
Design	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000	
Design	\$188,000	\$0	\$0	\$0	\$0	\$0	\$188,000	
Construction	\$2,330,000	\$110,000	\$0	\$0	\$0	\$0	\$2,440,000	
Construction	\$2,348,000	\$900,000	\$0	\$0	\$0	\$0	\$3,248,000	
Total	\$5,216,000	\$1,010,000	\$0	\$0	\$0	\$0	\$6,226,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	STBG		\$2,536,000	\$900,000	\$0	\$0	\$0	\$0	\$3,436,000	
	Move Ahead WA		\$2,680,000	\$110,000	\$0	\$0	\$0	\$0	\$2,790,000	
	Total		\$5,216,000	\$1,010,000	\$0	\$0	\$0	\$0	\$6,226,000	

5200-400 - Streets Capital (Arterial)

Pacific Ave. Greenway - Sherman to Ben Burr Trail, 2022068 – Active

Project Number: STR-2022-1470

Project Type: Pedestrian and Bikeways

Engineering Project Number: 2022068

Description:

The initial study phase of the project will examine the feasibility, alignment and type of bike and pedestrian oriented improvements along Pacific Ave., east of Sherman to Sprague Way connecting to the Ben Burr Trail and Sprague Ave.

Justification:

Provide a low stress bike and pedestrian greenway type, east-west route connecting the planned Pacific Ave. greenway west of Sherman to Sprague Way, Sprague Ave. and Ben Burr Trail.

Spending

Phase			Estimated Spending					
	2026	2027	2028	2029	2030	2031	6 Year Total	
Design	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000	
Design	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
Construction	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
Construction	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
Construction	\$0	\$0	\$4,200,000	\$0	\$0	\$0	\$4,200,000	
Total	\$0	\$750,000	\$6,300,000	\$0	\$0	\$0	\$7,050,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Unfunded Grant		\$0	\$500,000	\$4,200,000	\$0	\$0	\$0	\$4,700,000	
	Paths and Trails		\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	
	REET2		\$0	\$250,000	\$2,000,000	\$0	\$0	\$0	\$2,250,000	
	Total		\$0	\$750,000	\$6,300,000	\$0	\$0	\$0	\$7,050,000	

5200-400 - Streets Capital (Arterial)

Safe Streets for Spokane – Active

Project Number: STR-2023-1769

Project Type: Pedestrian and Bikeways

Engineering Project Number:

Description:

Pedestrian and bike safety improvements at various locations within the City core and adjacent neighborhoods.

Justification:

Furtheres the aims of various supplemental planning and community-supported Implementation Projects from the City's Vision Zero Action Plan, Spokane Downtown Plan, Pedestrian Master Plan, and Bicycle Master Plan.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Planning	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	
	Planning	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	
	Design	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000	
	Design	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000	
	Construction	\$3,200,000	\$3,200,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000	
	Construction	\$0	\$800,000	\$400,000	\$0	\$0	\$0	\$1,200,000	
	Total	\$5,000,000	\$4,000,000	\$2,000,000	\$0	\$0	\$0	\$11,000,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	SS4A		\$4,000,000	\$3,200,000	\$1,600,000	\$0	\$0	\$0	\$8,800,000	
	REET2		\$1,000,000	\$800,000	\$400,000	\$0	\$0	\$0	\$2,200,000	
	Total		\$5,000,000	\$4,000,000	\$2,000,000	\$0	\$0	\$0	\$11,000,000	

5200-400 - Streets Capital (Arterial)

Spokane School Walk Routes - Proposed

Project Number: STR-2024-1806

Project Type: Pedestrian and Bikeways

Engineering Project Number:

Description:
Install ADA ramps, sidewalk infill, implement pedestrian crossing improvements.

Justification:
Improve student safety and access to school.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Design	\$185,704	\$0	\$0	\$0	\$0	\$0	\$185,704	
	Construction	\$148,563	\$0	\$0	\$0	\$0	\$0	\$148,563	
	Construction	\$1,485,632	\$0	\$0	\$0	\$0	\$0	\$1,485,632	
	Total	\$1,819,899	\$0	\$0	\$0	\$0	\$0	\$1,819,899	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	REET 2		\$185,704	\$0	\$0	\$0	\$0	\$0	\$185,704	
	TIB Grant		\$1,634,195	\$0	\$0	\$0	\$0	\$0	\$1,634,195	
	Total		\$1,819,899	\$0	\$0	\$0	\$0	\$0	\$1,819,899	

5200-400 - Streets Capital (Arterial)

Sunset Highway Path - Deer Heights to Spotted Rd. - Active

Project Number: STR-2024-1676

Project Type: Pedestrian and Bikeways

Engineering Project Number: 2024072

Description:

This project includes the design and construction of the shared used path along the northern side of Sunset Hwy (US 2) from Deer Heights Rd. to Spotted Rd. Portions of this path have been constructed; this phase of the project will fill the gaps that are not yet constructed between Deer Heights and Spotted. Strategic sidewalk segments will facilitate transit stops and pedestrian crossings.

Justification:

This project will provide a direct bicycle connection to businesses along US 2. This will allow for additional transportation options to points of interest on the corridor which includes restaurants, hotels, a casino, a nearby university, airport and recreational activities. The project will also create a complete bike connection to downtown Spokane and the regional bike network.

Spending

Phase			Estimated Spending					
	2026	2027	2028	2029	2030	2031	6 Year Total	
Land Purchase	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
Construction	\$360,000	\$0	\$0	\$0	\$0	\$0	\$360,000	
Total	\$460,000	\$0	\$0	\$0	\$0	\$0	\$460,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	REET2		\$460,000	\$0	\$0	\$0	\$0	\$0	\$460,000	
	Total		\$460,000	\$0	\$0	\$0	\$0	\$0	\$460,000	

5200-400 - Streets Capital (Arterial)

Sunset Highway Path - Spotted Rd. to Royal St. - Active

Project Number: STR-2024-1677

Project Type: Pedestrian and Bikeways

Engineering Project Number: 2024073

Description:
Construct shared use path along Sunset Hwy. Connect the existing shared use path at Royal St. and continue west to Spotted Rd. Strategic sidewalk segments will facilitate transit stops and pedestrian crossings.

Justification:
This project will continue the recently constructed path up the Sunset hill along Sunset Hwy (US 2). The project will also create a complete bike connection to downtown Spokane and the regional bike network.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Construction	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	
	Total	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	REET2		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	
	Total		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	

CITY OF SPOKANE



Capital Improvement Program

5200-400 - Streets Capital (Arterial)

12th Ave. - Deer Heights Rd. to Flint Rd. - Active

Project Number: STR-2020-22

Project Type: Street Design

Engineering Project Number:

Description:

Construct new arterial roadway from Deer Heights Road to Flint Road, connecting to existing 12th Avenue within Airway Heights at Deer Heights Road.

Justification:

Improve and increase east-west traffic capacity. Provide an alternative route to Highway 2.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Design	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
	Design	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
	Design	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
	Construction	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
	Construction	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000	
	Total	\$0	\$50,000	\$250,000	\$3,700,000	\$0	\$0	\$4,000,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Unfunded Grant		\$0	\$0	\$200,000	\$3,200,000	\$0	\$0	\$3,400,000	
	PDA		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
	Private		\$0	\$0	\$50,000	\$500,000	\$0	\$0	\$550,000	
	Total		\$0	\$50,000	\$250,000	\$3,700,000	\$0	\$0	\$4,000,000	

5200-400 - Streets Capital (Arterial)

16th / 17th / Grandview Realignment, 2023122 - Active

Project Number: STR-2024-1691

Project Type: Street Design

Engineering Project Number: 2023122

Description:
Realignment of Grandview Ave. from H St. to 16th/17th Ave. Integrated project that will also install water and sewer lines.

Justification:
Realignment needed to meet current design standards.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Construction	\$670,000	\$0	\$0	\$0	\$0	\$0	\$670,000	
	Construction	\$140,00	\$0	\$0	\$0	\$0	\$0	\$140,00	
	Total	\$810,000	\$0	\$0	\$0	\$0	\$0	\$810,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Levy		\$670,000	\$0	\$0	\$0	\$0	\$0	\$670,000	
	Private		\$140,00	\$0	\$0	\$0	\$0	\$0	\$140,00	
	Total		\$810,000	\$0	\$0	\$0	\$0	\$0	\$810,000	

5200-400 - Streets Capital (Arterial)

1st Avenue, Maple St to Monroe St, 2016091 - Active

Project Number: STR-2016-25

Project Type: Street Design

Engineering Project Number: 2016091

Description:

Construct full depth roadway, repair sidewalk, provide for bike facilities, and upgrade signals & lighting. Integrate with utilities to include replacement of water main from Madison to Howard Streets. Also coordinate to complement Spokane Transit's Central City Line. Implement APS updates.

Justification:

This section of roadway and utility infrastructure is in need of rehabilitation. Vaulted sidewalks are in need of attention to reduce risk of failure.

Spending

Phase			Estimated Spending					
	2026	2027	2028	2029	2030	2031	6 Year Total	
Planning	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	
Total	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	

Funding

Source	Status			Estimated Funding					
		2026	2027	2028	2029	2030	2031	6 Year Total	
Levy		\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	
Total		\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	

5200-400 - Streets Capital (Arterial)

1st Avenue, Monroe St to Wall St, 2017078 - Active

Project Number: STR-2017-6

Project Type: Street Design

Engineering Project Number: 2017078

Description:

Construct full depth roadway, repair sidewalk, provide for bike facilities, and upgrade signals & lighting. Integrate with utilities to include replacement of water main from Madison to Howard Streets. Also coordinate to complement Spokane Transit's Central City Line. Implement APS updates.

Justification:

This section of roadway and utility infrastructure is deteriorating and is in need of rehabilitation. Vaulted sidewalks are in need of attention to reduce risk of failure.

Spending

Phase			Estimated Spending					
	2026	2027	2028	2029	2030	2031	6 Year Total	
Planning	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	
Total	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	

Funding

Source	Status			Estimated Funding					
		2026	2027	2028	2029	2030	2031	6 Year Total	
Levy		\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	
Total		\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	

5200-400 - Streets Capital (Arterial)

1st Avenue, Wall St to Bernard St, 2017079 - Active

Project Number: STR-2017-87

Project Type: Street Design

Engineering Project Number: 2017079

Description:

Construct full depth roadway, repair sidewalk, provide for bike facilities, and upgrade signals & lighting. Integrate with utilities to include replacement of water main from Madison to Howard Streets. Also coordinate to complement Spokane Transit's Central City Line. Implement APS updates.

Justification:

This section of roadway and utility infrastructure is deteriorating and is in need of rehabilitation. Vaulted sidewalks are in need of attention to reduce risk of failure.

Spending

Phase			Estimated Spending					
	2026	2027	2028	2029	2030	2031	6 Year Total	
Planning	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	
Total	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	

Funding

Source	Status			Estimated Funding					
		2026	2027	2028	2029	2030	2031	6 Year Total	
Levy		\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	
Total		\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	

5200-400 - Streets Capital (Arterial)

27th Avenue – SE Blvd to Ray, 2018087 - Active

Project Number: STR-2018-7

Project Type: Street Design

Engineering Project Number: 2018087

Description:

Construct full depth roadway, repair sidewalk, and utility updates. Potential communication conduit and cable improvements.

Justification:

Roadway and utility deterioration require attention.

Spending

	Phase			Estimated Spending				
		2026	2027	2028	2029	2030	2031	6 Year Total
	Design	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
	Design	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
	Construction	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
	Construction	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000
	Total	\$0	\$0	\$0	\$0	\$250,000	\$3,500,000	\$3,750,000

Funding

Source	Status			Estimated Funding				
		2026	2027	2028	2029	2030	2031	6 Year Total
Levy		\$0	\$0	\$0	\$0	\$50,000	\$700,000	\$750,000
Unfunded Grant		\$0	\$0	\$0	\$0	\$200,000	\$2,800,000	\$3,000,000
Total		\$0	\$0	\$0	\$0	\$250,000	\$3,500,000	\$3,750,000

5200-400 - Streets Capital (Arterial)

3rd - Stevens to Division G&O - Active

Project Number: STR-2024-1692

Project Type: Street Capital Maintenance

Engineering Project Number: 2024067

Description:
Street maintenance grind and overlay of 3rd Ave. including pavement repair and ADA ramp upgrades where needed.

Justification:
Pavement surface preservation and maintenance to protect and extend the life of the pavement structural section.

Spending

Source	Status	Estimated Funding					
		2026	2027	2028	2029	2030	2031 6 Year Total
Construction		\$30,000	\$0	\$0	\$0	\$0	\$30,000
Construction		\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total		\$60,000	\$0	\$0	\$0	\$0	\$60,000

Funding

Source	Status	Estimated Funding					
		2026	2027	2028	2029	2030	2031 6 Year Total
Levy		\$30,000	\$0	\$0	\$0	\$0	\$30,000
STBG		\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total		\$60,000	\$0	\$0	\$0	\$0	\$60,000

5200-400 - Streets Capital (Arterial)

3rd Ave - Walnut to Stevens and Stevens St-8th to 3rd G&O, 2024062 - Active

Project Number: STR-2023-1693

Project Type: Street Capital Maintenance Engineering Project Number: 2024062 Description:

Street maintenance grind and overlay including pavement repair. ADA ramp upgrades where needed.

Justification:

Pavement surface preservation and maintenance to protect and extend the life of the pavement structural section.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Construction	\$2,895,000	\$0	\$0	\$0	\$0	\$0	\$2,895,000	
	Construction	\$511,000	\$0	\$0	\$0	\$0	\$0	\$511,000	
	Total	\$3,406,000	\$0	\$0	\$0	\$0	\$0	\$3,406,000	

Funding

Source	Status			Estimated Funding					
		2026	2027	2028	2029	2030	2031	6 Year Total	
Levy		\$511,000	\$0	\$0	\$0	\$0	\$0	\$511,000	
NHS Asset Management		\$2,895,000	\$0	\$0	\$0	\$0	\$0	\$2,895,000	
Total		\$3,406,000	\$0	\$0	\$0	\$0	\$0	\$3,406,000	

5200-400 - Streets Capital (Arterial)

4th Avenue, Sunset Hwy to Maple St, 2016095 - Active

Project Number: STR-2016-30

Project Type: Street Design

Engineering Project Number: 2016095

Description:

Construct full depth roadway, repair sidewalk. This project will also replace a segment of the water distribution main, provide for stormwater separation, replace electrical, lighting and upgrade signals at Maple to include Accessible Pedestrian Signals (APS) as needed.

Justification:

This section of roadway and infrastructure is deteriorating and is need of rehabilitation.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Design	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	
	Design	\$0	\$0	\$0	\$0	\$220,000	\$0	\$220,000	
	Construction	\$0	\$0	\$0	\$0	\$0	\$560,000	\$560,000	
	Construction	\$0	\$0	\$0	\$0	\$0	\$2,240,000	\$2,240,000	
	Total	\$0	\$0	\$0	\$0	\$280,000	\$2,800,000	\$3,080,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Levy		\$0	\$0	\$0	\$0	\$60,000	\$560,000	\$620,000	
	Unfunded Grant		\$0	\$0	\$0	\$0	\$220,000	\$2,240,000	\$2,460,000	
	Total		\$0	\$0	\$0	\$0	\$280,000	\$2,800,000	\$3,080,000	

5200-400 - Streets Capital (Arterial)

Annual Arterial Street Maintenance Plan – Active

Project Number: STR-2022-1530

Project Type: Street Capital Maintenance Engineering Project Number:

Description:

The Annual Arterial Street Maintenance Plan lays out the planned repairs and maintenance to City streets. Repairs and maintenance include grind and overlay work on street surfaces and repairs and upgrades to ramps as required by the Americans with Disabilities Act (ADA). Grind and overlay will be completed by the City's Street Department. ADA ramp construction will be completed by contract.

Justification:

Repairs and maintenance are a cost-effective way of extending the useful life of existing arterial streets. The City is required to comply with the ADA and must ensure ADA ramps meet current accessibility requirements.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Design	\$50,000	\$50,000	\$50,000	\$75,000	\$75,000	\$75,000	\$375,000	
	Construction	\$4,950,000	\$5,000,000	\$5,050,000	\$5,075,000	\$5,175,000	\$5,175,000	\$30,425,000	
	Total	\$5,000,000	\$5,050,000	\$5,100,000	\$5,150,000	\$5,250,000	\$5,250,000	\$30,800,000	

Funding

Source	Status			Estimated Funding					
		2026	2027	2028	2029	2030	2031	6 Year Total	
Levy		\$5,000,000	\$5,050,000	\$5,100,000	\$5,150,000	\$5,250,000	\$5,250,000	\$30,800,000	
Total		\$5,000,000	\$5,050,000	\$5,100,000	\$5,150,000	\$5,250,000	\$5,250,000	\$30,800,000	

5200-400 - Streets Capital (Arterial)

Aubrey L. White Parkway, Downriver to Treatment Plant, 2018096 - Active

Project Number: STR-2018-17

Project Type: Street Design

Engineering Project Number: 2018096

Description:

Roadway reconstruction to include updates to retaining walls and stormwater management, as necessary.

Justification:

Roadway and drainage conditions have deteriorated and need to be addressed.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Construction	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	
	Total	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	

Funding

Source	Status			Estimated Funding					
		2026	2027	2028	2029	2030	2031	6 Year Total	
Levy		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	
Total		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	

5200-400 - Streets Capital (Arterial)

Broadway Avenue – Ash to Post, 2018090 - Active

Project Number: STR-2018-10

Project Type: Street Design

Engineering Project Number: 2018090

Description:

Construct full depth roadway, repair sidewalk, communication conduit and cable, signal and utility updates. Implement Accessible Pedestrian Signals (APS) updates as appropriate.

Justification:

Roadway and utility deterioration require attention.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Land Purchase	\$0	\$0	\$13,600	\$0	\$0	\$0	\$13,600	
	Land Purchase	\$0	\$0	\$26,400	\$0	\$0	\$0	\$26,400	
	Design	\$0	\$30,000	\$143,600	\$0	\$0	\$0	\$173,600	
	Design	\$0	\$70,000	\$316,400	\$0	\$0	\$0	\$386,400	
	Construction	\$0	\$0	\$0	\$1,000,000	\$90,000	\$0	\$1,090,000	
	Construction	\$0	\$0	\$0	\$4,000,000	\$340,000	\$0	\$4,340,000	
	Total	\$0	\$100,000	\$500,000	\$5,000,000	\$430,000	\$0	\$6,030,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Levy		\$0	\$30,000	\$170,000	\$1,000,000	\$90,000	\$0	\$1,290,000	
	Unfunded Grant		\$0	\$70,000	\$330,000	\$4,000,000	\$340,000	\$0	\$4,740,000	
	Total		\$0	\$100,000	\$500,000	\$5,000,000	\$430,000	\$0	\$6,030,000	

5200-400 - Streets Capital (Arterial)

Flexible Arterial Maintenance Program - Active

Project Number: STR-2019-88

Project Type: Street Design

Engineering Project Number:

Description:

This program allows for supplement capital street maintenance when grant funding is not secured for street reconstruction projects.

Justification:

The investment premise for the 2014 Street Levy was to improve our arterial street network condition through capital and maintenance activities. This program holds an emphasis on the importance of preserving our streets as possible through timely investments.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Design	\$180,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$780,000	
	Design	\$70,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$220,000	
	Construction	\$2,320,000	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$11,720,000	
	Construction	\$730,000	\$470,000	\$470,000	\$470,000	\$470,000	\$470,000	\$3,080,000	
	Total	\$3,300,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,800,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Levy		\$2,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,500,000	
	REET2		\$800,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,300,000	
	Total		\$3,300,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,800,000	

5200-400 - Streets Capital (Arterial)

Freya St. - Wellesley Ave to Francis Ave, 2024061 - Active

Project Number: STR-2023-1587

Project Type: Street Design

Engineering Project Number: 2024061

Description:
Initial phase of full rebuild. Improvements focused on rebuilding and widening the roadway and installation of drainage improvements. Limited sidewalk and frontage improvements; full ROW buildout may occur in a subsequent phase of work.

Justification:
Project is needed to support development and redevelopment in East Hillyard industrial area. Project construction year TBD pending securing funding.

Spending

Phase			Estimated Spending					
	2026	2027	2028	2029	2030	2031	6 Year Total	
Planning	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000	
Land Purchase	\$0	\$0	\$0	\$391,300	\$0	\$0	\$391,300	
Land Purchase	\$0	\$0	\$0	\$608,700	\$0	\$0	\$608,700	
Design	\$0	\$0	\$60,000	\$58,700	\$0	\$0	\$118,700	
Design	\$0	\$0	\$90,000	\$91,300	\$0	\$0	\$181,300	
Total	\$0	\$75,000	\$150,000	\$1,150,000	\$0	\$0	\$1,375,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Levy		\$0	\$75,000	\$60,000	\$450,000	\$0	\$0	\$585,000	
	Unfunded Grant		\$0	\$0	\$90,000	\$700,000	\$0	\$0	\$790,000	
	Total		\$0	\$75,000	\$150,000	\$1,150,000	\$0	\$0	\$1,375,000	

5200-400 - Streets Capital (Arterial)

General Engineering-Street, 2024006 - Active

Project Number: STR-2012-99

Project Type: Street Design

Engineering Project Number: 2024006

Description:

Expenditures for scoping, design, right-of-way acquisition and construction management costs that are not covered by grants.

Justification:

This project is intended to fill the gaps for design, right-of-way, and construction management costs that are not covered by grants.

Spending

	Phase			Estimated Spending				
		2026	2027	2028	2029	2030	2031	6 Year Total
	Planning	\$659,000	\$679,000	\$700,000	\$722,000	\$745,000	\$749,000	\$4,254,000
	Planning	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
	Total	\$684,000	\$704,000	\$725,000	\$747,000	\$770,000	\$774,000	\$4,404,000

Funding

Source	Status			Estimated Funding				
		2026	2027	2028	2029	2030	2031	6 Year Total
REET2		\$684,000	\$704,000	\$725,000	\$747,000	\$770,000	\$774,000	\$4,404,000
Total		\$684,000	\$704,000	\$725,000	\$747,000	\$770,000	\$774,000	\$4,404,000

5200-400 - Streets Capital (Arterial)

Haven/Market Two-way Conversion - Proposed

Project Number: STR-2025-1819

Project Type: Street Design

Engineering Project Number:

Description:
Transportation planning study to examine converting Market and Haven Streets to two-way operation.

Justification:
Calm and slow traffic through Hillyard business district. Right size streets for anticipated traffic.

Spending

Phase			Estimated Spending					
	2026	2027	2028	2029	2030	2031	6 Year Total	
Planning	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$150,000	
Total	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$150,000	

Funding

Source	Status			Estimated Funding					
		2026	2027	2028	2029	2030	2031	6 Year Total	
REET 2		\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$150,000	
Total		\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$150,000	

5200-400 - Streets Capital (Arterial)

Main Ave, Monroe St to Browne St, 2017083 - Active

Project Number: STR-2017-13

Project Type: Street Design

Engineering Project Number: 2017083

Description:

Pavement resurfacing, sidewalk repair/updates, curb bump-outs, storm drainage, securing vaulted sidewalks, and upgrading signals and lighting. Water lines need updates. Project will complement the Spokane Transit City Line. Include APS as appropriate. Candidate for Alternative Delivery.

Justification:

Pavement and utility infrastructure are aging and will need rehabilitation. Vaulted sidewalks need attention to reduce risk of failure.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Planning	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000	
	Planning	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000	
	Land Purchase	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000	
	Land Purchase	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000	
	Design	\$0	\$0	\$0	\$220,000	\$50,000	\$0	\$270,000	
	Design	\$0	\$0	\$0	\$880,000	\$0	\$0	\$880,000	
	Construction	\$0	\$0	\$0	\$0	\$2,300,000	\$0	\$2,300,000	
	Construction	\$0	\$0	\$0	\$0	\$9,400,000	\$0	\$9,400,000	
	Total	\$0	\$0	\$75,000	\$1,150,000	\$11,750,000	\$0	\$12,975,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Levy		\$0	\$0	\$15,000	\$230,000	\$2,350,000	\$0	\$2,595,000	
	Unfunded Grant		\$0	\$0	\$60,000	\$920,000	\$9,400,000	\$0	\$10,380,000	
	Total		\$0	\$0	\$75,000	\$1,150,000	\$11,750,000	\$0	\$12,975,000	

5200-400 - Streets Capital (Arterial)

Mallon Avenue – Monroe to Howard, 2018088 - Active

Project Number: STR-2018-8

Project Type: Street Design

Engineering Project Number: 2018088

Description:

Construct full depth roadway, repair sidewalk, communication conduit and cable, signal and utility updates. Include Accessible Pedestrian Signals (APS) as appropriate at signals.

Justification:

Roadway and utility deterioration require attention.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Planning	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	
	Land Purchase	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000	
	Land Purchase	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000	
	Design	\$0	\$0	\$15,000	\$30,000	\$0	\$0	\$45,000	
	Design	\$0	\$0	\$35,000	\$165,000	\$0	\$0	\$200,000	
	Construction	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000	
	Construction	\$0	\$0	\$0	\$0	\$1,710,000	\$0	\$1,710,000	
	Total	\$0	\$25,000	\$50,000	\$245,000	\$2,160,000	\$0	\$2,480,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Levy		\$0	\$25,000	\$15,000	\$50,000	\$450,000	\$0	\$540,000	
	Unfunded Grant		\$0	\$0	\$35,000	\$195,000	\$1,710,000	\$0	\$1,940,000	
	Total		\$0	\$25,000	\$50,000	\$245,000	\$2,160,000	\$0	\$2,480,000	

5200-400 - Streets Capital (Arterial)

Minor Construction Assistance - Active

Project Number: STR-2012-100

Project Type: Street Design

Engineering Project Number:

Description:

Expenditure for construction to assist in unforeseen and minor funding gaps on City-related transportation projects.

Justification:

This project is intended to assist with unforeseen and minor funding gaps in City-related transportation projects. It is important to have funding available to complete projects on schedule.

Spending

Phase	Estimated Spending						
	2026	2027	2028	2029	2030	2031	6 Year Total
Construction	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000
Total	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000

Funding

Source	Status	Estimated Funding						
		2026	2027	2028	2029	2030	2031	6 Year Total
REET2		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000
Total		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000

5200-400 - Streets Capital (Arterial)

Myrtle St - Wellesley to Rowan and Rowan - Sycamore to Myrtle - Proposed

Project Number: STR-2025-1818

Project Type: Street Design

Engineering Project Number:

Description:
Pave existing gravel roadway, install sidewalks and storm water infrastructure.

Justification:
Improve roadways to city standards including complete street improvements.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Design	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000	
	Construction	\$625,000	\$0	\$0	\$0	\$0	\$0	\$625,000	
	Total	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000	

Funding

Source	Status			Estimated Funding					
		2026	2027	2028	2029	2030	2031	6 Year Total	
NEPDA		\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000	
Total		\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000	

5200-400 - Streets Capital (Arterial)

Napa Street, Sprague Ave to 2nd Ave, 2016093 - Active

Project Number: STR-2016-28

Project Type: Street Design

Engineering Project Number:
2016093

Description:

Construct full depth roadway, and repair sidewalks. This project will also replace water distribution main, provide for stormwater separation, and incorporate necessary signal, lighting and conduit updates.

Justification:

This section of roadway and infrastructure is deteriorating and is need of rehabilitation.

Spending

	Phase		Estimated Spending						
			2026	2027	2028	2029	2030	2031	6 Year Total
	Design		\$0	\$0	\$0	\$140,000	\$0	\$0	\$140,000
	Construction		\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$1,400,000
	Total		\$0	\$0	\$0	\$140,000	\$1,400,000	\$0	\$1,540,000

Funding

	Source	Status	Estimated Funding						
			2026	2027	2028	2029	2030	2031	6 Year Total
	Unfunded Grant		\$0	\$0	\$0	\$100,000	\$930,000	\$0	\$1,030,000
	Levy		\$0	\$0	\$0	\$40,000	\$470,000	\$0	\$510,000
	Total		\$0	\$0	\$0	\$140,000	\$1,400,000	\$0	\$1,540,000

5200-400 - Streets Capital (Arterial)

NSC - Ralph Street Improvements, 2020065 – Active

Project Number: STR-2020-4

Project Type: Street Design

Engineering Project Number: 2020065

Description: Provide design to Washington State Department of Transportation for rebuild of Ralph Street including traffic calming treatments and roadside swales from Carlisle Avenue to Euclid Avenue and along Carlisle Avenue from Greene Street to Ralph Street.

Justification: Ralph Street will be rebuilt as a result of North Spokane Corridor (NSC) construction. This project allows the City to provide direction to the state prior to reconstruction.

Spending

Phase							
	Estimated Spending						
	2026	2027	2028	2029	2030	2031	6 Year Total
Construction	\$320,000	\$0	\$0	\$0	\$0	\$0	\$320,000
Total	\$320,000	\$0	\$0	\$0	\$0	\$0	\$320,000

Funding

Source	Status	Estimated Funding						
		2026	2027	2028	2029	2030	2031	6 Year Total
TC photo red, district 1 funding from RES 2019-0103		\$320,000	\$0	\$0	\$0	\$0	\$0	\$320,000
Total		\$320,000	\$0	\$0	\$0	\$0	\$0	\$320,000

5200-400 - Streets Capital (Arterial)

Ray-Thor St, 17th Ave to Hartson Ave, 2014151 - Active

Project Number: STR-2015-17

Project Type: Street Design

Engineering Project Number:
2014151

Description:

Pavement reconstruction of the arterial alignment of Ray St and Thor St between 17th and Hartson. Water main updates (17th to 11th), upgrades to Americans with Disabilities Act (ADA) ramps and minor curb and sidewalk repairs are anticipated.

Justification:

The purpose of this project is to reconstruct deteriorated roadway and utilities.

Spending

	Phase	Estimated Spending						
		2026	2027	2028	2029	2030	2031	6 Year Total
	Design	\$271,000	\$0	\$0	\$0	\$0	\$0	\$271,000
	Construction	\$3,000,000	\$570,000	\$0	\$0	\$0	\$0	\$3,570,000
	Total	\$3,271,000	\$570,000	\$0	\$0	\$0	\$0	\$3,841,000

Funding

	Source	Status	Estimated Funding						
			2026	2027	2028	2029	2030	2031	6 Year Total
	Levy		\$3,271,000	\$570,000	\$0	\$0	\$0	\$0	\$3,841,000
	Total		\$3,271,000	\$570,000	\$0	\$0	\$0	\$0	\$3,841,000

5200-400 - Streets Capital (Arterial)

Riverside Ave. - Cedar to Monroe - Active

Project Number: STR-2023-1678

Project Type: Street Design

Engineering Project Number:

Description:

Curb to curb rebuild of Riverside Ave. from Cedar to Monroe. Replace ADA ramps and sidewalk in poor condition as needed. Integrated project with stormwater system improvements.

Justification:

Rebuild of deficient pavement section is needed. Packaging and integrating with utility improvements provides cost efficiency.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Design	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000	
	Design	\$0	\$0	\$105,000	\$0	\$0	\$0	\$105,000	
	Construction	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000	
	Construction	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
	Total	\$0	\$50,000	\$155,000	\$1,900,000	\$0	\$0	\$2,105,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Levy		\$0	\$50,000	\$50,000	\$400,000	\$0	\$0	\$500,000	
	Unfunded Grant		\$0	\$0	\$105,000	\$1,500,000	\$0	\$0	\$1,605,000	
	Total		\$0	\$50,000	\$155,000	\$1,900,000	\$0	\$0	\$2,105,000	

5200-400 - Streets Capital (Arterial)

Riverside Ave., Grant to Sherman, 2021073 2024069 - Active

Project Number: STR-2021-6

Project Type: Street Design

Engineering Project Number: 2021073, 2024069

Description:

Construction to complete street improvements, paving, curb, sidewalk and drainage.

Justification:

Complete the road network in the U District Bridge, south landing area.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Design	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$100,000	
	Construction	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$150,000	
	Total	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$250,000	

Funding

Source	Status			Estimated Funding					
		2026	2027	2028	2029	2030	2031	6 Year Total	
PDA		\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$250,000	
Total		\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$250,000	

5200-400 - Streets Capital (Arterial)

Riverside Avenue, Monroe St to Wall St, 2017087 - Active

Project Number: STR-2016-79

Project Type: Street Design

Engineering Project Number: 2017087

Description:

Construct curb to curb pavement maintenance through grind and overlay and pavement repair. Repair sidewalk, and upgrade signals (incl. Accessible Pedestrian Signals [APS] as appropriate), conduit and lighting. Includes replacement of water line and storm system updates.

Justification:

This section of roadway and infrastructure is deteriorating and is need of rehabilitation.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Construction	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	
	Construction	\$721,000	\$0	\$0	\$0	\$0	\$0	\$721,000	
	Construction	\$887,000	\$0	\$0	\$0	\$0	\$0	\$887,000	
	Total	\$1,613,000	\$0	\$0	\$0	\$0	\$0	\$1,613,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Levy		\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	
	STBG		\$721,000	\$0	\$0	\$0	\$0	\$0	\$721,000	
	TIB		\$887,000	\$0	\$0	\$0	\$0	\$0	\$887,000	
	Total		\$1,613,000	\$0	\$0	\$0	\$0	\$0	\$1,613,000	

5200-400 - Streets Capital (Arterial)

Rowan at Maple & Ash Traffic Signals - Proposed

Project Number: STR-2025-1820

Project Type: Street Design

Engineering Project Number:

Description:
Install new traffic signals at the Rowan/Maple and Rowan/Ash intersections.

Justification:
Improve vehicular safety and traffic operations at intersection. Improve pedestrian mobility and safety through intersection control.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Design	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000	
	Construction	\$1,120,000	\$0	\$0	\$0	\$0	\$0	\$1,120,000	
	Total	\$1,230,000	\$0	\$0	\$0	\$0	\$0	\$1,230,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Impact Fee		\$615,000	\$0	\$0	\$0	\$0	\$0	\$615,000	
	Red Lights		\$615,000	\$0	\$0	\$0	\$0	\$0	\$615,000	
	Total		\$1,230,000	\$0	\$0	\$0	\$0	\$0	\$1,230,000	

5200-400 - Streets Capital (Arterial)

Sherman / 5th Ave. Traffic Signal - Active

Project Number: STR-2020-24

Project Type: Street Design

Engineering Project Number:

Description:

Install a new traffic signal. Install new Americans with Disabilities Act (ADA)-compliant ramps to current standards.

Justification:

Improve intersection capacity and mobility along the 5th Avenue and Sherman Street corridors.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Planning	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	
	Design	\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,000	
	Design	\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,000	
	Construction	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000	
	Total	\$10,000	\$90,000	\$900,000	\$0	\$0	\$0	\$1,000,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	PDA		\$0	\$45,000	\$900,000	\$0	\$0	\$0	\$945,000	
	Impact Fees		\$10,000	\$45,000	\$0	\$0	\$0	\$0	\$55,000	
	Total		\$10,000	\$90,000	\$900,000	\$0	\$0	\$0	\$1,000,000	

5200-400 - Streets Capital (Arterial)

Sprague - Freya to Havana; Alki/Broadway - Freya to Havana - Active

Project Number: STR-2024-1770

Project Type: Street Capital Maintenance

Engineering Project Number:
2024063

Description:

Street maintenance grind and overlay including pavement repair. Upgrade ADA ramps where needed.

Justification:

Pavement surface preservation and maintenance to protect and extend the life of the pavement structural section.

Spending

	Phase		Estimated Spending						
			2026	2027	2028	2029	2030	2031	6 Year Total
	Construction		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
	Total		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Funding

	Source	Status	Estimated Funding						
			2026	2027	2028	2029	2030	2031	6 Year Total
	NHS Asset Management		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
	Total		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

5200-400 - Streets Capital (Arterial)

Spokane Falls Blvd – Post to Division, 2018086 - Active

Project Number: STR-2018-6

Project Type: Street Design

Engineering Project Number: 2018086

Description:

Construct full depth roadway, repair sidewalk. Replacement of lighting, communication conduit and cable, and traffic signals. Accessible Pedestrian Signals (APS) updates as appropriate. Integrated project with Water and Wastewater improvements.

Justification:

Roadway condition and inadequate pavement structure section require replacement.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Land Purchase	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500	
	Land Purchase	\$43,500	\$0	\$0	\$0	\$0	\$0	\$43,500	
	Design	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	
	Design	\$58,500	\$0	\$0	\$0	\$0	\$0	\$58,500	
	Design	\$391,500	\$0	\$0	\$0	\$0	\$0	\$391,500	
	Construction	\$0	\$4,500,000	\$9,000,000	\$0	\$0	\$0	\$13,500,000	
	Total	\$500,000	\$4,650,000	\$9,000,000	\$0	\$0	\$0	\$14,150,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Levy		\$0	\$4,650,000	\$9,000,000	\$0	\$0	\$0	\$13,650,000	
	STBG		\$435,000	\$0	\$0	\$0	\$0	\$0	\$435,000	
	REET2		\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000	
	Total		\$500,000	\$4,650,000	\$9,000,000	\$0	\$0	\$0	\$14,150,000	

5200-400 - Streets Capital (Arterial)

Sprague Ave - Post to Division - Proposed

Project Number: STR-2025-1821

Project Type: Street Design

Engineering Project Number:

Description:

Initiate project planning to define scope of work. Anticipated to be a collaborative project with STA to incorporate HPT stop improvements. Potential improvements include full street reconstruction, traffic signal replacement, lane configuration and cross section revisions, sidewalk and ADA ramp improvements along with utility replacements and upgrades.

Justification:

Address pavement condition issues and need for utility replacement. Facilitate transit system improvements and improve pedestrian mobility and access.

Spending

	Phase			Estimated Spending					
		2026	2027	2028	2029	2030	2031	6 Year Total	
	Planning	\$50,000	\$150,000	\$0	\$0	\$0	\$0	\$200,000	
	Design	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$200,000	
	Design	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$200,000	
	Design	\$0	\$0	\$300,000	\$300,000	\$0	\$0	\$600,000	
	Construction	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$2,400,000	
	Construction	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$2,400,000	
	Construction	\$0	\$0	\$0	\$0	\$3,600,000	\$3,600,000	\$7,200,000	
	Total	\$50,000	\$150,000	\$500,000	\$500,000	\$6,000,000	\$6,000,000	\$13,200,000	

Funding

	Source	Status			Estimated Funding					
			2026	2027	2028	2029	2030	2031	6 Year Total	
	Levy		\$50,000	\$150,000	\$100,000	\$100,000	\$1,200,000	\$1,200,000	\$2,800,000	
	Unfunded grant		\$0	\$0	\$300,000	\$300,000	\$3,600,000	\$3,600,000	\$7,800,000	
	STA		\$0	\$0	\$100,000	\$100,000	\$1,200,000	\$1,200,000	\$2,600,000	
	Total		\$50,000	\$150,000	\$500,000	\$500,000	\$6,000,000	\$6,000,000	\$13,200,000	

5200-400 - Streets Capital (Arterial)

US 195 / Inland Empire Way, 2022072 - Active

Project Number: STR-2022-1478

Project Type: Street Design

Engineering Project Number: 2022072

Description:

Study of reconnecting Inland Empire Way to US 195 expanding on the work from the US 195 Corridor Study to include planning for a two- way Inland Empire Way connection from US 195 to Sunset Hwy to define any additional needed improvements to Inland Empire Way.
Project will advance preliminary design of the two-way reconnection.

Justification:

Partner with WSDOT in examining implementation plans and phasing for improvements identified in the US 195 corridor study.
Study and reconnection of Inland Empire Way is a critical project in addressing the transportation issues in Latah Valley and along the US 195 corridor.

Spending

Phase							
	Estimated Spending						
	2026	2027	2028	2029	2030	2031	6 Year Total
Planning	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Design	\$0	\$390,000	\$400,000	\$0	\$0	\$0	\$790,000
Construction	\$0	\$0	\$0	\$9,575,000	\$0	\$0	\$9,575,000
Total	\$25	\$390,000	\$400,000	\$9,575,000	\$0	\$0	\$10,390,000

Funding

Source	Status	Estimated Funding						
		2026	2027	2028	2029	2030	2031	6 Year Total
REET 2		\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Levy		\$0	\$65,000	\$70,000	\$1,600,000	\$0	\$0	\$1,735,000
Impact Fees		\$0	\$65,000	\$70,000	\$1,600,000	\$0	\$0	\$1,735,000
Unfunded Grant			\$260,000	\$260,000	\$6,375,000	\$0	\$0	\$6,895,000
Total		\$25,000	\$390,000	\$400,000	\$9,575,000	\$0	\$0	\$10,390,000

5200-400 - Streets Capital (Arterial)

Washington - 9th to 3rd G&O - Active

Project Number: STR-2024-1695

Project Type: Street Capital Maintenance

Engineering Project Number: 2023118

Description:
Street maintenance grind and overlay including pavement repair. ADA ramp upgrades where needed. Integrated project to include replacement of a water distribution line.

Justification:
Pavement surface preservation and maintenance to protect and extend the life of the pavement structural section.

Spending

	Phase			Estimated Spending				
		2026	2027	2028	2029	2030	2031	6 Year Total
	Construction	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
	Total	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

Funding

	Source	Status			Estimated Funding				
			2026	2027	2028	2029	2030	2031	6 Year Total
	STBG		\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
	Total		\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

5200-400 - Streets Capital (Arterial)

Wellesley Ave, Freya St to Havana St, 2018076 – Active

Project Number: STR-2018-3

Project Type: Street Design

Engineering Project Number: 2018076

Description: Construction of full depth pavement, sidewalk, and bicycle infrastructure to align with present plans and future development expectations. Updates to water and stormwater utilities will take place as necessary.

Justification: Industrial freight connection from 'The Yard' to the adjacent T-1 and Interstate truck routes.

Spending

Phase							
	Estimated Spending						
	2026	2027	2028	2029	2030	2031	6 Year Total
Construction	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Total	\$360,000	\$0	\$0	\$0	\$0	\$0	\$360,000

Funding

Source	Status	Estimated Funding						
		2026	2027	2028	2029	2030	2031	6 Year Total
Levy		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
STBG		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
PDA		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$360,000	\$0	\$0	\$0	\$0	\$0	\$360,000

5200-400 - Streets Capital (Arterial)

Whistalks Way, Government Way to River, 2016096 - Active

Project Number: STR-2016-31

Project Type: Street Design

Engineering Project Number: 2016096

Description: Construct full depth roadway and repair sidewalk. Project replaces the water main, separates stormwater, upgrades lighting and communication. Incorporated in the plan: lane reconfiguration, signals, enhance transit, bicycle, and pedestrian routing as appropriate. Incl. APS at signals where appropriate.

Justification: This section of roadway and infrastructure is deteriorating and is need of rehabilitation.

Spending

Phase								
		Estimated Spending						
		2026	2027	2028	2029	2030	2031	6 Year Total
Planning		\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Design		\$0	\$0	\$0	\$50,000	\$55,000	\$0	\$105,000
Design		\$0	\$0	\$0	\$300,000	\$345,000	\$0	\$645,000
Total		\$0	\$0	\$25,000	\$350,000	\$400,000	\$0	\$775,000

Funding

Source	Status	Estimated Funding						
		2026	2027	2028	2029	2030	2031	6 Year Total
Levy		\$0	\$0	\$25,000	\$50,000	\$55,000	\$0	\$130,000
Unfunded Grant		\$0	\$0	\$0	\$300,000	\$345,000	\$0	\$645,000
Total		0	\$0	\$25,000	\$350,000	\$400,000	\$0	\$775,000