

STREET PROGRAM RECONCILIATION SHEET

(Comparing 2024-29 against 2023-28 6yr. Program)

New Projects Added to Six-Year Program (2024-2029)

Section/ Funds/ CN Year	Project Name	Project Description	Purpose Statement	Project Phase Fully Funded			Cost Estimate
				Planning	Design	Constr.	
<i>Bridge</i> 2025	Latah Bridge	Bridge rehabilitation.	Replace and rehabilitate bridge deck, barriers, railing, sidewalk and select structural elements.	Yes	No	No	TBD
<i>Bridge</i> 2025	Chestnut St. Bridge Scour Repair	Repair scour damage at bridge pier footings and abutments.	Repair scoure damage, reduce risk for continued undermining of bridge piers and abutments.	n/a	Yes	Yes	\$2.0M
<i>Pedestrian & Bikeways</i> 2025	Arterial PHB's	Install Pedestrian Hybrid Beacons and crossing improvements at four locations Citywide: 1) Whistalks/Randolph; 2) Nevada/Cozza; 3) Market/Columbia; 4) Regal/Thurston.	Improve safety for pedestrian bike crossings.	n/a	Yes	Yes	\$1.93M
<i>Pedestrian & Bikeways</i> 2025	Maxwell Ave. Ped-Bike Safety	<i>Grant Award Pending.</i> Pettet at Mission to Walnut. Add buffered or protected bike lanes, ped crossing improvements.	Improve pedestrian and bike safety. Provide enhanced bike facilities to improve safety and mobility and access and connections to adjacent bike/ped facilities; improve transit access.	n/a	Yes	Yes	\$1.7M
<i>Pedestrian & Bikeways</i> 2025	Lincoln St. Ped-Bike Safety	<i>Grant Award Pending.</i> Summit to South of Maxwell. Add buffered bike lanes, protected bike lanes, restripe/reconfigure travel lanes. Intersection and traffic signal modifications.	Improve bike and pedestrian safety. Provide enhanced bike facilities to improve safety and mobility and access and connections to adjacent bike/ped facilities.	n/a	Yes	Yes	\$4.0M
<i>Pedestrian & Bikeways</i> 2025	Stevens Elem SRTS	<i>Grant Award Pending.</i> Sidewalk and ped/crossing improvements. PHB crossing of Mission at Magnolia. RRFB crossing of Napa at Sinto.	Improve safety for student and pedestrian crossings. Provide sidewalks along school walk routes.	n/a	Yes	Yes	\$1.36M
<i>Pedestrian & Bikeways</i> 2025	Scott Elem SRTS	<i>Grant Award Pending.</i> Sidewalk infill, bumpouts and ped/crossing improvements.	Improve safety for student and pedestrian crossings. Provide sidewalks along school walk routes.	n/a	Yes	Yes	\$1.1M
<i>Capital Improvements</i> 2028	Riverside Ave. - Cedar to Monroe	Full street reconstruction curb to curb, upgrade ADA ramps, replace sidewalk where needed. Integrated project with planned wastewater/stormwater improvements.	Rebuild street to current street standards. Integrate with needed utility improvements for cost effectiveness.	Yes	Yes	Yes	TBD
<i>Capital Improvements</i> 2024	Maple/Walnut Grind & Overlay - 5th Ave to Bridge	Pavement rehabilitation and preservation. Asphalt grind and overlay, pavement repair and ADA ramps.	Rehabilitate the asphalt pavement surface and extend the life of the pavement structural section.	n/a	Yes	Yes	\$1.53M
<i>Impact Fee</i> 2024	Thorpe Tunnel Prelim Engineering	Preliminary engineering of tunneling options under BNSF track and Fish Lake Trail to improve vehicular capacity while accommodating bikes and pedestrians.	Preliminary engineering to further define project details and cost.	n/a	Yes	No	TBD
<i>Impact Fee</i> 2029	Assembly / Francis (291) Roundabout	Construct roundabout.	Improve intersection capacity and safety.	Yes	No	No	TBD
<i>Bridge</i> 2024	Monroe St. Bridge Suicide Prevention Barrier	Conduct feasibility study and public outreach for installation of suicide prevention barrier.	Suicide prevention.	Yes	No	No	400k

Honorable Mention

Section	Project Name	Comment	Status				
<i>Capital Improvements 2025</i>	Freya St. - Garland to Wellesley	Split existing Garland to Francis project in to two segments. Limited street improvements, paving, ADA Ramps, sidewalk infill in conjunction with water transmission line replacement.	Water transmission project anticipated in 2025; integrated project with limited street improvements.	n/a	Yes	Yes	
<i>Capital Improvements 2028</i>	Freya St. - Wellesley to Francis	Split existing Garland to Francis project in to two segments. Initial phase of full rebuild.	Project construction year TBD pending securing funding.	Yes	No	No	
<i>Pedestrian & Bikeways 2025/26</i>	Fish Lake Trail - Centennial Trail Connection - Phase 1	Split existing FLT - CLT Connection project in to phases.	Fully funded; design to begin 2024.	n/a	Yes	Yes	
<i>Pedestrian & Bikeways 2029</i>	Fish Lake Trail - Centennial Trail Connection - Phase 2	Split existing FLT - CLT Connection project in to phases.	Design funded. Project construction year TBD pending securing funding.	n/a	Yes	No	
<i>Pedestrian & Bikeways</i>	Fish Lake Trail - Centennial Trail Connection - Phase 3	Split existing FLT - CLT Connection project in to phases.	Project construction year TBD pending securing design and construction funding.	n/a	No	No	
<i>Pedestrian & Bikeways 2029</i>	Sunset Hwy Bike Path - Deer Heights Rd. to Spotted Rd.	Split existing Sunset Hwy Path project in to two segments.	Project construction year TBD pending securing construction phase funding.	n/a	Yes	No	
<i>Pedestrian & Bikeways 2025</i>	Sunset Hwy Bike Path - Spotted Rd. to Royal St.	Split existing Sunset Hwy Path project in to two segments.	Fully funded, design in-process.	n/a	Yes	Yes	

Projects Completed or Removed from Six-Year Program

Section	Project Name	Comment	Status				
<i>Bridge</i>	Hatch Rd Bridge		Complete				
<i>Capital Improvements</i>	44th Ave. - Crestline to Altamont		Substantially Complete				
<i>Capital Improvements</i>	Riverside - Monroe to Division		Complete in 2023				
<i>Capital Improvements</i>	Holland Ave. - Normandie to Colton		Complete in 2023				
<i>Pedestrian & Bikeways</i>	Nevada-Joseph PHB		Complete in 2023				
<i>Pedestrian & Bikeways</i>	Bemiss Elem SRTS		Complete in 2023				
<i>Pedestrian & Bikeways</i>	Greene-Carlisle PHB & Sidewalk		Complete in 2023				
<i>Pedestrian & Bikeways</i>	Garland Path-Shaw MS SRTS		Complete in 2023				