

CITY OF SPOKANE



2024-2029 Six Year Comprehensive Street Program

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INTRODUCTION

The City of Spokane Comprehensive Plan. The City’s first planning activities in the early 1900s were centered on parks and transportation. From these beginnings, planning in Spokane has continued to grow in significance and usefulness. In 1968, the City adopted its first land use plan as one element of the Comprehensive Plan. The 1968 Land Use Plan was updated in 1983. Over the years, topics in the Comprehensive Plan have expanded to include parks and open spaces, bikeways, water and wastewater facilities, shorelines, and individual neighborhoods.

In 1990, the State of Washington enacted the Growth Management Act (GMA) that established rules for communities (such as the City of Spokane) to accomplish community planning. The City conducted a thorough planning effort to create the 2000 Comprehensive Plan, (adopted in 2001) which complies with the GMA rules and consists of goals, policies, maps, illustrations, and implementation strategies that guide how the City should grow physically, socially, and economically. The 2000 Comprehensive Plan consists of over 30 official documents that encompass all aspects of city activities. A major update, completed and adopted in 2017, included a full revision of the transportation chapter.

Importantly, the GMA includes two provisions to ensure that the City follows Comprehensive Plan directives:

- The City must regulate land use and development consistent with the plan; the zoning code, subdivision code, environmental ordinances, and the building code must follow the plan’s intent.
- The City must make capital budget decisions and capital project investments in conformance with the plan.

These two GMA rules give the new Comprehensive Plan a much-higher level of importance in managing and guiding the city’s growth and development than previous editions of the plan.

Capital facilities planning. As defined in the Comprehensive Plan, Capital facilities and utilities are services and facilities that support the physical development and growth of the city. Section 1.1 of the Comprehensive Plan states that the “...city must make capital budget decisions and capital project investments in conformance with the plan.” Further, it states, “In addition to ongoing needs for repair and maintenance, these lists of capital facilities include the immediate improvements necessary to support growth, in conformance with the Comprehensive Plan.” The Comprehensive Plan, then, strives to contain and manage sprawl, and it encourages investment in infrastructure in support of managed growth areas including focusing high-intensity growth in specified Centers and Corridors and infill development in other areas of the City.

Section 5.3 of the Comprehensive Plan lists certain themes – “Visions and Values” – that Spokane citizen volunteers identified as being important in relation to Spokane’s current and future growth. The capital facilities and utilities (CFU) “Vision” states:

- Public facilities and utilities will be provided concurrently with a growing population to meet the safety, utility, transportation, educational, and cultural needs of residents.

The “Values” related to sewer, water and transportation include:

- Ensuring good parks, schools, libraries, and streets in the neighborhoods.
- Providing services and facilities as growth occurs.

Goals and policies. Section 5.4 of the Comprehensive Plan addresses certain goals and policies for indicating desired directions, accomplishments, or aims in relation to the growth and development of Spokane. An important, but subtle, provision is included in CFU 1.2, Operational Efficiency. This powerful provision requires “...the development of capital improvement projects that either improve the city’s operational efficiency or reduce costs by increasing the capacity, use, and/or life expectancy of existing facilities.”

The concept of increasing the use of existing facilities implies – requires – a more dense development pattern, and not the physical extension of services to more consumers. Simply stated, maximizing the utilization of existing facilities reduces future capital costs by eliminating or delaying the need to expand the system in response to internal perimeter growth or external sprawl, and lowers the unit cost of service delivery by distributing capital and certain operational costs over a larger customer base.

Full realization of the CFU 1.2 goal, however, is akin to considering the “chicken or the egg” paradox. Obviously, the cost “savings” cannot be realized unless a more dense development pattern occurs. However, the mere existence of the infrastructure cannot of itself assure denser development without additional incentives: (1) proper or encouraging zoning/land use designation, (2) the shaping of corporate perception, (3) other stimuli. For this reason, the sewer and water utilities have included a provision in their budgets to eliminate the general facilities charge (GFC) for all areas within the state-designated Community Empowerment Zone. This provides a financial stimulus for developing/redeveloping within currently underutilized areas within the city.

In order to fully comply with the Comprehensive Plan, capital sewer, water, and street facilities planning must acknowledge and address at least four simultaneous goals:

1. Adequate infrastructure for infill development must be provided.
2. Facilities must be constructed within the Urban Growth Area (UGA), and also not to the detriment or in lieu of other development that is supportive of and necessary for designated Centers and Corridors.
3. Existing facilities and infrastructure must be maintained and upgraded as needed.
4. Facilities must be consistent with strategic system planning (50 to 100 years).

Occasionally for certain projects, the goals appear to be inconsistent or conflicting, particularly goals #2 and #4 – those dealing with the UGA and strategic planning. For example, assume a water tank project is proposed to be constructed in the next 6 years in a location not only outside the city limits, but also outside the Comprehensive Plan’s UGA. On the surface, the proposal to construct this water tank, together with its requisite transmission main system connection, appears to promote development outside the UGA, which would be a clear contravention of the Comprehensive Plan. This project though is necessary to provide hydraulic consistency (relatively uniform water pressure) throughout the designated hydraulic zone, and the selected tank site meets the necessary engineering criteria under Section 5.13 of the Comprehensive Plan.

Consistency of the water tank project is assured by the policies of CFU 3.6, which direct the City to apply strict limitations for allowing service connections outside the UGA. Specifically, “Any mains that are subsequently extended outside the city’s UGA for the overall operational benefit of the City of Spokane’s utility system shall be for transmission purposes only, with no connections allowed within that portion of the city’s utility service area that is outside the UGA.”

The Six-year Comprehensive Sewer, Water and Street Programs. The City of Spokane prepares and publishes a Six-Year Capital Improvement Program (CIPs) annually for all of its capital investments,

including sections for street, water and sewer projects as part of its annual budget process. Additionally, the City adopts its 6-year Street Program separately in July of each year to meet state deadlines. . These capital plans provide a blueprint for improving the City’s sewer, water and transportation infrastructure in a rational, coordinated, cost-effective manner. These plans are prepared in support of the City’s overall planning efforts:

- The City Sewer and Water (Utility) departments plan over a 20-year financial period, and 6-year capital plans for the utility services are designed to be consistent with each department’s twenty-year financial plan.
- The City Comprehensive Plan uses a mandated 20-year planning period for growth, development and expansion, and the Six-Year Comprehensive Sewer, Water and Street Plans are reviewed annually for compliance with the City’s overall Comprehensive Plan.
- In addition to the City Comprehensive Plan’s 20-year planning horizon, each utility designates a strategic planning period of 50-100 years for major infrastructure elements, and the capital planning supports this strategic planning. In fact, some of the city’s existing utility infrastructure is more than 100 years old. As materials improve, even longer useful life spans may be expected.

The purpose of the Six-year Capital Plans. The Six-Year Capital Plans for the utilities are used for five distinct purposes:

1. The City Utilities are “enterprise” activities that are managed similarly to many successful businesses. A utility builds, operates and maintains infrastructure (pipes, buildings, pumps, etc.) to provide a service to customers, and the fees charged to customers fund the utility activities, so that no City taxes are used to pay for utility operations. In order to operate a utility efficiently, the infrastructure must be constructed and maintained in an orderly, rational manner, and the Six-Year CIPs provide the planning structure that supports efficient system improvements.
2. The 20-year utility financial planning periods and the six-year capital plans are directly related and attempt to promote a predictable and even cash flow for the Utilities. By matching improvement projects with cash flow and revenues, peak capital spending can be minimized; projects can be spread out to minimize costly short-term borrowing; and large fee increases can be avoided.
3. Grants and low interest loans are available from federal and state agencies for utility infrastructure improvements. These agencies require that projects proposed for funding are part of an approved capital improvement program..
4. All infrastructure capital plans are closely coordinated with each other. This coordination allows efficient installation of utility improvements in conjunction with street projects and prevents costly multiple construction projects in the same area. In addition, the plans are shared with Spokane County and state agencies to ensure that other public projects are consistent with City projects.
5. The capital plans are used by the public. These programs contain information that supports redevelopment, private construction projects, and other City economic activities.

New projects. New projects are added annually to the Six-Year Sewer, Water and Street Programs, and completed (or cancelled) projects are removed from the programs. Proposed new projects must be “needs-driven” to be considered for inclusion in the programs. For street projects, considerations include the following goals from chapter 4 of the Comprehensive Plan:

- **Promote a Sense of Place** - Promote a sense of community and identity through the provision of context-sensitive transportation choices and transportation design features, recognizing that both profoundly affect the way people interact and experience the city.

- **Provide Transportation Choices** - Meet mobility needs by providing facilities for transportation options – including walking, bicycling, public transportation, private vehicles, and other choices
- **Accommodate Access to Daily Needs and Priority Destinations** - Promote land use patterns that include transportation facilities and other urban features that advance Spokane’s quality of life.
- **Promote Economic Opportunity** - Implement projects that support and facilitate economic vitality and opportunity in support of the City’s land use plan objectives
- **Respect Natural & Community Assets** - Protect natural, community, and neighborhood assets to create and connect places where people live their daily lives in a safe and healthy environment
- **Enhance Public Health & Safety** - Promote healthy communities by providing and maintaining a safe transportation system with viable active mode options that provides for the needs of all travelers particularly the most vulnerable users.

A citizen oversight committee was formed in 2015 to drive the selection of new street projects based on a 20-year Street Levy, which was approved by City voters in November 2014. A Transportation Subcommittee of the City’s Plan Commission (PCTS) was created and worked through a process of project selection in which the above criteria, as well as existing physical conditions of arterial streets, were weighed against land-use designations that suggest economic potential and against opportunities for cost savings through integrating with utility needs and potential grants. A resulting project scoring matrix became a “first-cut” tool for prioritization of capital street projects. Through this tool, street projects are selected from the highest priority rankings.

The matrix was never expected to be a perfect tool for determining the priorities. Because of this, an additional method for justifying moving a low-scoring project into the program was developed. Such projects would be determined to be “Roadways of Significance”. The method is used in rare circumstances to elevate the prioritization of an arterial roadway based on heightened economic activity or economic potential that aligns with City Council-adopted Target Investment Areas or similar designations. Roadways of Significance must still be presented and accepted through the PCTS and City Council as part of the proposed annual update to the Six-Year Comprehensive Street Program.

The six-year capital program annual process. Updating the City’s Six-Year Capital Improvement Program is an annual activity that begins immediately after the most recent plan is adopted. A summary of the processes is provided below:

Streets Program. The six-year capital street program is required by State law to be completed by June 30 of each year:

July-December: Capital Programs solicits input from various City and agency sources.

January - February: A rough draft of the Program is prepared and then reviewed with City staff.

February-April: A working draft is prepared; the environmental process is started (SEPA checklist); and the draft is coordinated with the proposed utility budget.

April-May: The working draft is presented to the Public Infrastructure, Environment & Sustainability (PIES) Committee. The draft is then presented to the Plan Commission where the new program elements are critically reviewed for consistency with the city’s overall Comprehensive Plan. Lastly, the final draft is then prepared and presented at a Plan Commission public hearing.

June: The pre-publication draft along with the Plan Commission’s recommendation is presented to the City Council for acceptance.

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Council
Resolution*

*Pages Reserved for
Plan Commission
Findings of Fact,
Conclusions and
Recommendations*

ACRONYMS

ALEA	Aquatic Lands Enhancement Account
BOND	2004 Street Bond
BNSF	Burlington Northern Sante Fe Railroad
CDBG	Community Development Block Grant
CIP	Capital Improvement Program
CMAQ	Congestion Mitigation and Air Quality Improvement Program
DSP	Downtown Spokane Partnership
Fed Disc	Federal Appropriation funds
FMSIB	Freight Mobility Strategic Investment Board
FTA	Federal Transportation Administration
HIP	Highway Infrastructure Program
HPP	High Priority Projects
HSIP	Highway Safety Improvement Programs
Impact Fee	Funding source developed according to RCW 82.02.050
Integrated	Integrated Utility Fund
LEAP WA	Legislative Evaluation and Accountability Program for Washington State
LEVY	Street and utility levy program fund
Levy Match	Place-holder for grants anticipated to fulfill the street and utility levy program
MVA	Motor Vehicle Administration
Other	Place-holder for grants anticipated for partially funded projects
Paths/Trails	Paths and Trails Reserve
PDA	Public Development Authority
Ped/Bike	Washington State Pedestrian and Bicycle Safety Program
PEIP	Parking Environment Improvement Program
ProgMatch	Programmatic Match (Additional STP funds)
PWTF	Public Works Trust Fund
RCO	Recreation and Conservation Office
RedLight	Funds collected through red light camera program
REET	Second 1/4% Real Estate Excise Tax
RET	First 1/4% Real Estate Tax (Helps fund street maintenance work)
SAS	State Arterial Street Fund (City share of the State Motor Fuel Tax)
SEC 112	Federal Discretionary Funds
SRHD	Spokane Regional Health District
SRTC	Spokane Regional Transportation Council
SRTS	Safe Routes to Schools

ACRONYMS (Continued)

SMFT	State Motor fuel Tax
STA	Spokane Transit Authority (Cooperative project funds)
STP	Surface Transportation Program (federal)
STBG	Surface Transportation Block Grant program (federal replacement of STP)
TAP	Transportation Alternatives Program (federal)
TBD	Transportation Benefit District (sidewalk portion)
TBD Street	Transportation Benefit District (street maintenance portion)
TCSP	Transportation, Community, and System Preservation program
TIB	Transportation Improvement Board
UDRA	University District Revitalization Area
Utility	Utility Revenue
WQTIF	West Quadrant Tax Increment Finance
WSDOT	Washington State Department of Transportation
WWRP	Washington Wildlife and Recreation Program

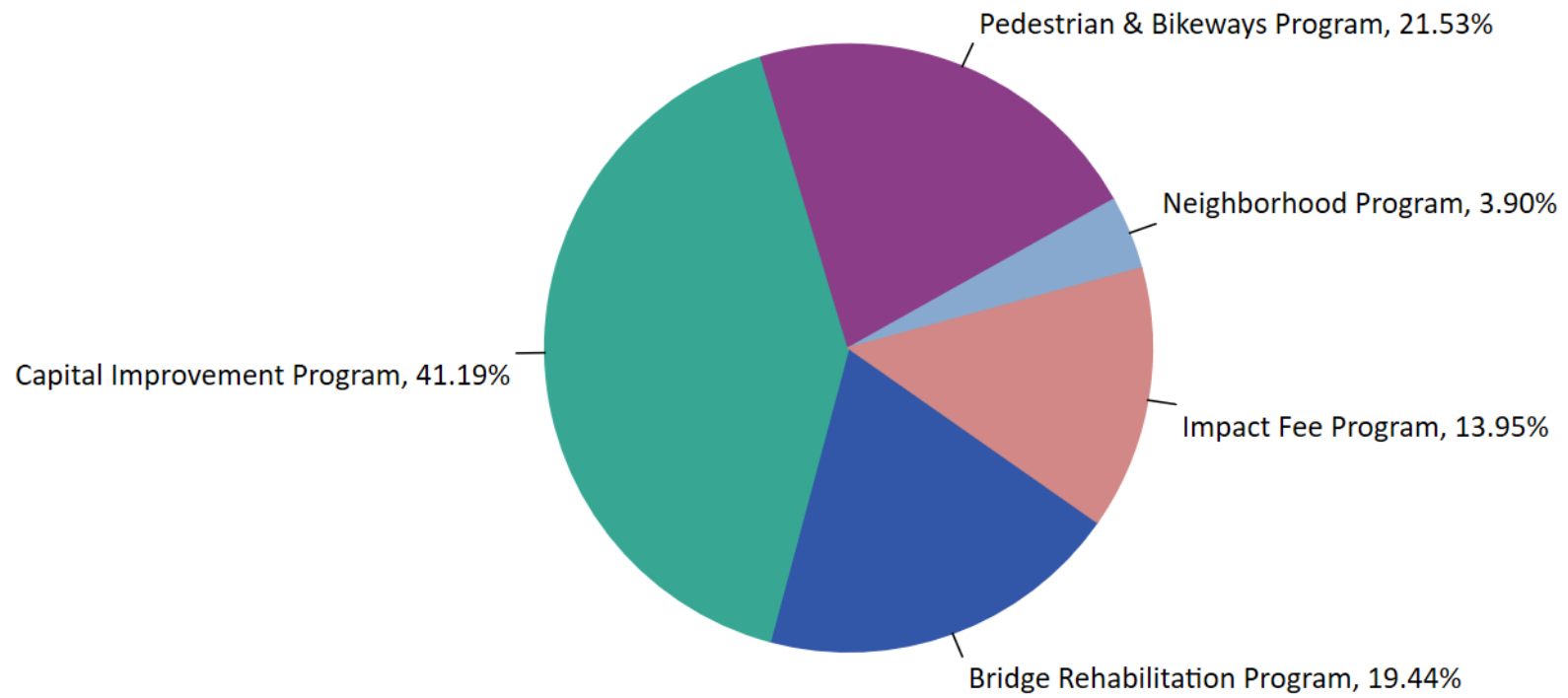
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Capital by Department Summary

Department	2024	2025	2026	2027	2028	2029	Total	Funded
Bridge Rehabilitation Program	\$ 5,338,000	\$ 4,333,300	\$ 2,200,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 56,871,300	20 %
Capital Improvement Program	19,359,571	17,388,081	12,885,888	21,708,242	20,020,000	29,152,000	120,513,782	70 %
Pedestrian & Bikeways Program	3,906,700	15,259,995	17,861,000	7,440,000	11,702,000	6,820,000	62,989,695	37 %
Neighborhood Program	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	11,400,000	61 %
Impact Fee Program	527,000	2,705,000	4,350,000	3,990,000	9,260,000	20,000,000	40,832,000	48 %
Total	\$ 31,031,271	\$ 41,586,376	\$ 39,196,888	\$ 50,038,242	\$ 57,882,000	\$ 72,872,000	\$ 292,606,777	50 %
Funded	89 %	70 %	57 %	33 %	41 %	36 %	50 %	

Capital by Department Summary



CITY OF SPOKANE

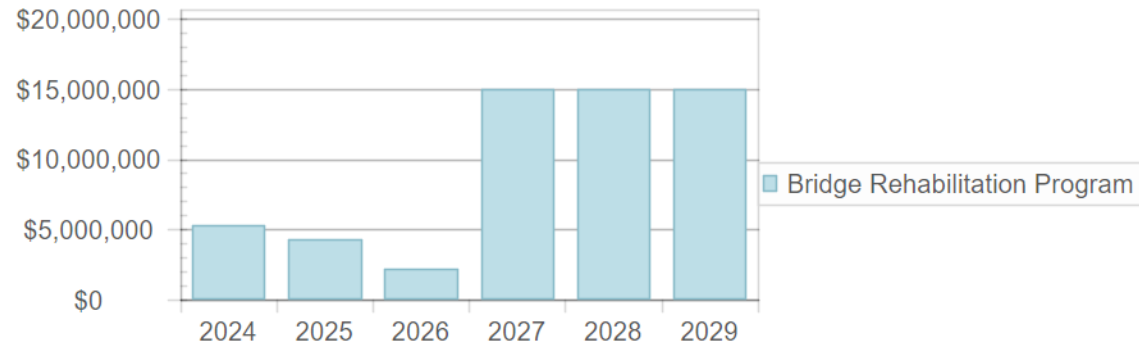


Bridge Rehabilitation Program

Spending by Project Type Summary

Bridge Rehabilitation Program

Project Type	2024	2025	2026	2027	2028	2029	Total
Bridge Rehabilitation Program	\$ 5,338,000	\$ 4,333,300	\$ 2,200,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 56,871,300
	\$ 5,338,000	\$ 4,333,300	\$ 2,200,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 56,871,300



Funded Projects

Summary of Funded Projects

Bridge Rehabilitation Program

Project Description	2024	2025	2026	2027	2028	2029	6 Year Estimate
BR-01 - Chestnut Bridge Scour Damage Repair	\$ 358,000	\$ 1,679,000	\$ -	\$ -	\$ -	\$ -	\$ 2,037,000
BR-02 - Latah Bridge Rehabilitation	150,000	2,000,000	2,000,000	15,000,000	15,000,000	15,000,000	49,150,000
BR-03 - Maple Street Bridge Deck Repair, 2021089	180,000	-	-	-	-	-	180,000
BR-05 - Post Street Replacement Bridge, 2017105	1,000,000	-	-	-	-	-	1,000,000
BR-06 - Washington Street and Stevens Street Bridges Deck Repair, 2021088	3,650,000	454,300	-	-	-	-	4,104,300
	\$ 5,338,000	\$ 4,133,300	\$ 2,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$56,471,300

5200-400 - Streets Capital (Arterial) Chestnut Bridge Scour Damage Repair

Project Number:	BR-01	Budget Year:	2024
Project Type:	Bridge Rehabilitation Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2024	Region:	District 2

Description

Repair scour damage at bridge pier footings and abutments. Construct soldier pile wall. Stream bed and stream bank resotation.

Justification

Reduce risk for continued erosion and scour and undermining of bridge piers and abutments.

Comprehensive Plan Goals Met

Meets TR Goal C. Accommodate Access to Daily Needs and Priority Destinations by maintaining a vital infrastructure link.

Funding

	2024	2025	2026	2027	2028	2029	6 Year Total
Grant-Federal Street Capital Fund (Arterial St)	\$ 358,000	\$ 1,679,000	\$ -	\$ -	\$ -	\$ -	\$ 2,037,000
Total	\$ 358,000	\$ 1,679,000	\$ -	\$ -	\$ -	\$ -	\$ 2,037,000

Spending

	2024	2025	2026	2027	2028	2029	6 Year Total
Land Purchase Street Capital Fund (Arterial St)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Design Street Capital Fund (Arterial St)	258,000	50,000	-	-	-	-	308,000
Construction Street Capital Fund (Arterial St)	-	1,629,000	-	-	-	-	1,629,000
Total	\$ 358,000	\$ 1,679,000	\$ -	\$ -	\$ -	\$ -	\$ 2,037,000

5200-400 - Streets Capital (Arterial) Latah Bridge Rehabilitation

Project Number:	BR-02	Budget Year:	2024
Project Type:	Bridge Rehabilitation Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2024	Region:	Multiple

Description

Replacement of the bridge deck, barriers, railing, sidewalks. Rehabilitation of select structural elements.

Justification

Bridge deck and railings are beyond their useful life. Outer portions of bridge are not adequate for heavy vehicle loading.

Comprehensive Plan Goals Met

Meets TR Goal C. Accommodate Access to Daily Needs and Priority Destinations by maintaining a vital infrastructure link.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 150,000	\$ 270,000	\$ 270,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 3,990,000
Grant-Federal	Street Capital Fund (Arterial St)	-	1,730,000	1,730,000	12,900,000	12,900,000	12,900,000	42,160,000
Debt	Street Capital Fund (Arterial St)	-	-	-	1,000,000	1,000,000	1,000,000	3,000,000
Total		\$ 150,000	\$ 2,000,000	\$ 2,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 49,150,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ 150,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 4,150,000
Construction	Street Capital Fund (Arterial St)	-	-	-	15,000,000	15,000,000	15,000,000	45,000,000
Total		\$ 150,000	\$ 2,000,000	\$ 2,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 49,150,000

5200-400 - Streets Capital (Arterial)

Maple Street Bridge Deck Repair, 2021089

Project Number:	BR-03	Budget Year:	2024
Project Type:	Bridge Rehabilitation Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2022	Region:	Multiple

Description

Repair the bridge deck and joints on the Maple St. Bridge in order to extend the useful life of the existing structure.

Justification

Repairing the bridge deck and joints is a cost-effective measure that will extend the service life of the bridge.

Comprehensive Plan Goals Met

CFU 1.3: Maintenance
 CFU 1.4: Use of Existing Structures

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000
Total		\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Construction	Street Capital Fund (Arterial St)	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000
Total		\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000

5200-400 - Streets Capital (Arterial) Post Street Replacement Bridge, 2017105

Project Number:	BR-05	Budget Year:	2024
Project Type:	Bridge Rehabilitation Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2012	Region:	Multiple

Description

Reconstruct the bridge, including foundation, superstructure, and full deck. New bridge will continue to support utility mains including sewer trunkline and water transmission main, as well as conduit and cable for electrical, lighting, and communication needs.

Justification

The current structure is deteriorating and needs to be replaced. A Type, Size, and Location (TS&L) study was conducted to address all modes of travel.

Comprehensive Plan Goals Met

TR Goal E: Respect Natural & Community Assets, TR Goal G: Maximize Public Benefits and Fiscal Responsibility with Integration

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Total		\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Construction	Street Capital Fund (Arterial St)	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Total		\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000

5200-400 - Streets Capital (Arterial)

Washington Street and Stevens Street Bridges Deck Repair, 2021088

Project Number:	BR-06	Budget Year:	2024
Project Type:	Bridge Rehabilitation Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2022	Region:	Multiple

Description

Repair the bridge decks and bridge joints on the three Washington/Stevens bridges over the Spokane River.

Justification

Existing bridge driving surface and bridge joints are in poor condition and in need of repair and replacement.

Comprehensive Plan Goals Met

CFU 1.3: Maintenance

CFU 1.4: Use of Existing Structures

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 1,460,000	\$ 178,300	\$ -	\$ -	\$ -	\$ -	\$ 1,638,300
Grant-Federal	Street Capital Fund (Arterial St)	2,190,000	276,000	-	-	-	-	2,466,000
Total		\$ 3,650,000	\$ 454,300	\$ -	\$ -	\$ -	\$ -	\$ 4,104,300

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Construction	Street Capital Fund (Arterial St)	3,600,000	454,300	-	-	-	-	4,054,300
Total		\$ 3,650,000	\$ 454,300	\$ -	\$ -	\$ -	\$ -	\$ 4,104,300

Unfunded Projects

Summary of Unfunded Projects

Bridge Rehabilitation Program

Project Description	2024	2025	2026	2027	2028	2029	6 Year Estimate
BR-04 - Monroe St. Bridge Prevention	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 400,000
	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 400,000

5200-400 - Streets Capital (Arterial)

Monroe St. Bridge Prevention

Project Number:	BR-04	Budget Year:	2024
Project Type:	Bridge Rehabilitation Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2023	Region:	Multiple

Description

Complete a two-phase study. Phase 1 would include public engagement and identification of 3 barrier options; all options would take into consideration the historic character of the bridge and the need to perform inspection and maintenance on the bridge for public safety. Phase 2 would involve a review of the barrier options to determine cost estimates and ensure compatibility with the bridge structure. Study results would be used to seek funding for construction.

Justification

Suicide prevention.

Comprehensive Plan Goals Met

N/A

Funding

	2024	2025	2026	2027	2028	2029	6 Year Total
Grant-Federal Street Capital Fund (Arterial St)	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 400,000
Total	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 400,000

Spending

	2024	2025	2026	2027	2028	2029	6 Year Total
Planning Street Capital Fund (Arterial St)	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 400,000
Total	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 400,000

CITY OF SPOKANE

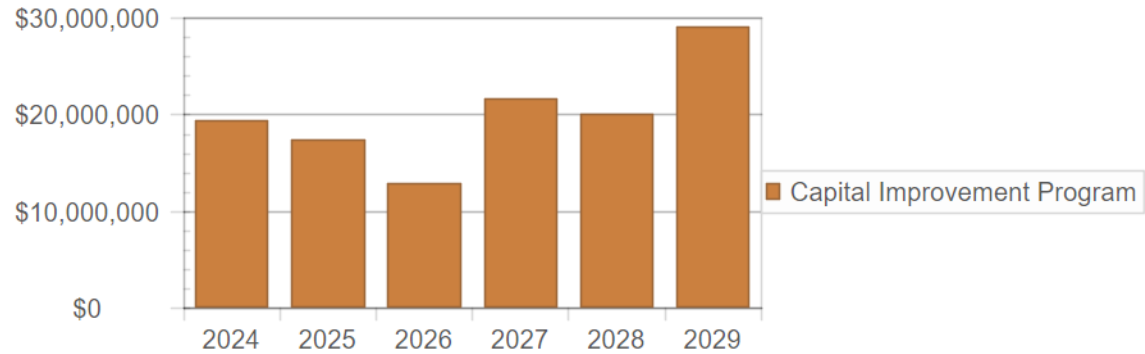


Capital Improvement Program

Spending by Project Type Summary

Capital Improvement Program

Project Type	2024	2025	2026	2027	2028	2029	Total
Capital Improvement Program	\$ 19,359,571	\$ 17,388,081	\$ 12,885,888	\$ 21,708,242	\$ 20,020,000	\$ 29,152,000	\$ 120,513,782
	\$ 19,359,571	\$ 17,388,081	\$ 12,885,888	\$ 21,708,242	\$ 20,020,000	\$ 29,152,000	\$ 120,513,782



Funded Projects

Summary of Funded Projects

Capital Improvement Program

Project Description	2024	2025	2026	2027	2028	2029	6 Year Estimate
CIP-06 - 29th Ave. - Washington - Monroe Grind & Overlay, 2022065	\$ 4,386,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,386,800
CIP-08 - Annual Arterial Street Maintenance Plan	5,259,771	5,389,081	5,311,888	5,331,242	5,440,000	5,550,000	32,281,982
CIP-09 - Aubrey L. White Parkway, Downriver to Treatment Plant, 2018096	-	1,050,000	-	-	-	-	1,050,000
CIP-11 - Flexible Arterial Maintenance Program	2,250,000	3,000,000	3,000,000	3,000,000	2,000,000	2,000,000	15,250,000
CIP-12 - Freya St. - Garland to Wellesley, 2017081	50,000	500,000	-	-	-	-	550,000
CIP-14 - General Engineering-Street	645,000	664,000	684,000	704,000	725,000	747,000	4,169,000
CIP-16 - Haven St. Grind & Overlay - Market to Market, 2021094	75,000	-	-	-	-	-	75,000
CIP-17 - Illinois Ave. Grind & Overlay and Shared Path, 2021096	60,000	-	-	-	-	-	60,000
CIP-20 - Maple / Ash Chip Seal - Northwest Blvd. to Rowan, 2021095	750,000	-	-	-	-	-	750,000
CIP-21 - Maple / Walnut Grind and Overlay - 5th Ave. to Bridge	1,534,000	-	-	-	-	-	1,534,000
CIP-22 - Market - Monroe - 29th Ave. Grind & Overlay, 2022064	2,197,000	-	-	-	-	-	2,197,000
CIP-23 - Minor Construction Assistance	40,000	40,000	40,000	40,000	40,000	40,000	240,000
CIP-25 - NSC - Ralph Street Improvements, 2020065	25,000	25,000	300,000	-	-	-	350,000
CIP-26 - Ray-Thor St, 17th Ave to Hartson Ave, 2014151	352,000	2,815,000	-	-	-	-	3,167,000
CIP-28 - Riverside Ave., Grant to Sherman, 2021073	350,000	-	-	-	-	-	350,000
CIP-29 - Riverside Avenue, Monroe St to Wall St, 2017087	70,000	150,000	2,210,000	-	-	-	2,430,000
CIP-31 - Spokane Falls Blvd – Post to Division, 2018086	50,000	245,000	300,000	6,618,000	600,000	-	7,813,000
CIP-33 - Thor and Freya St, Hartson to Sprague Ave, Et. Al., 2018084	150,000	-	-	-	-	-	150,000
CIP-34 - TJ Meenach Dr, TJ Meenach Bridge to Northwest Blvd, 2014153	120,000	-	-	-	-	-	120,000
CIP-35 - US 195 / Inland Empire Way, 2022000	325,000	50,000	-	-	-	-	375,000
CIP-36 - Wellesley Ave, Freya St to Havana St, 2018076	670,000	3,400,000	360,000	-	-	-	4,430,000
	\$19,359,571	\$17,328,081	\$12,205,888	\$15,693,242	\$ 8,805,000	\$ 8,337,000	\$81,728,782

5200-400 - Streets Capital (Arterial)

29th Ave. - Washington - Monroe Grind & Overlay, 2022065

Project Number:	CIP-06	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2022	Region:	District 2

Description

Pavement rehabilitation and preservation will be achieved using asphalt grind and overlay and other pavement repair methods. The City will also repair and upgrade ramps in order to comply with the requirements set forth by the Americans with Disabilities Act (ADA).

Justification

Repairs and maintenance are a cost effective way to extend the useful life of existing streets. The City is required to fulfill the ADA's accessibility requirements by ensuring ramps are in good condition.

Comprehensive Plan Goals Met

- CFU 1.3: Maintenance
- CFU 1.4: Use of Existing Structures
- TR 20: Bicycle/Pedestrian Coordination

Funding

	2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Street Capital Fund (Arterial St)							
Local	\$ 858,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 858,000
Grant-Federal Street Capital Fund (Arterial St)	3,528,800	-	-	-	-	-	3,528,800
Total	\$ 4,386,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,386,800

Spending

	2024	2025	2026	2027	2028	2029	6 Year Total
Construction Street Capital Fund (Arterial St)	\$ 4,386,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,386,800
Total	\$ 4,386,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,386,800

5200-400 - Streets Capital (Arterial)

Annual Arterial Street Maintenance Plan

Project Number:	CIP-08	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2022	Region:	Multiple

Description

The Annual Arterial Street Maintenance Plan lays out the planned repairs and maintenance to City streets. Repairs and maintenance include grind and overlay work on street surfaces and repairs and upgrades to ramps as required by the Americans with Disabilities Act (ADA). Grind and overlay will be completed by the City's Street Department. ADA ramp construction will be completed by contract.

Justification

Repairs and maintenance are a cost-effective way of extending the useful life of existing arterial streets. The City is required to comply with the ADA and must ensure ADA ramps meet current accessibility requirements.

Comprehensive Plan Goals Met

- CFU 1.3: Maintenance
- CFU 1.4: Use of Existing Structures
- TR 1: Transportation Network for All Users
- TR 20: Bicycle/Pedestrian Coordination

Funding

	2024	2025	2026	2027	2028	2029	6 Year Total
Reserves- Local	\$ 5,259,771	\$ 5,389,081	\$ 5,311,888	\$ 5,331,242	\$ 5,440,000	\$ 5,550,000	\$ 32,281,982
Total	\$ 5,259,771	\$ 5,389,081	\$ 5,311,888	\$ 5,331,242	\$ 5,440,000	\$ 5,550,000	\$ 32,281,982

Spending

	2024	2025	2026	2027	2028	2029	6 Year Total
Design	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 150,000	\$ 160,000	\$ 710,000
Construction	4,959,771	5,089,081	5,011,888	5,031,242	5,070,000	5,150,000	30,311,982
Purchases	200,000	200,000	200,000	200,000	220,000	240,000	1,260,000
Total	\$ 5,259,771	\$ 5,389,081	\$ 5,311,888	\$ 5,331,242	\$ 5,440,000	\$ 5,550,000	\$ 32,281,982

5200-400 - Streets Capital (Arterial)

Aubrey L. White Parkway, Downriver to Treatment Plant, 2018096

Project Number:	CIP-09	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2018	Region:	District 3

Description

Roadway reconstruction to include updates to retaining walls and stormwater management, as necessary.

Justification

Roadway and drainage conditions have deteriorated and need to be addressed.

Comprehensive Plan Goals Met

Meets TR Goals C. Accommodate Access to Daily Needs and Priority Destinations and G. Maximize Public Benefits and Fiscal Responsibility With Integration by accommodating roadway access and taking care of the assets of our community while updating an access point to wastewater facilities.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Reserves- Local	Street Capital Fund (Arterial St)	\$ -	\$ 1,050,000	\$ -	\$ -	\$ -	\$ -	\$ 1,050,000
Total		\$ -	\$ 1,050,000	\$ -	\$ -	\$ -	\$ -	\$ 1,050,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Construction	Street Capital Fund (Arterial St)	-	1,000,000	-	-	-	-	1,000,000
Total		\$ -	\$ 1,050,000	\$ -	\$ -	\$ -	\$ -	\$ 1,050,000

5200-400 - Streets Capital (Arterial) Flexible Arterial Maintenance Program

Project Number:	CIP-11	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2019	Region:	District 2

Description

This program allows for supplement capital street maintenance when grant funding is not secured for street reconstruction projects.

Justification

The investment premise for the 2014 Street Levy was to improve our arterial street network condition through capital and maintenance activities. This program holds an emphasis on the importance of preserving our streets as possible through timely investments.

Comprehensive Plan Goals Met

Meets Transportation goals C. Accommodate Access to Daily Needs and Priority Destinations, and E. Respect natural & Community Assets by maintaining the roadway system in serviceable condition.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Reserves- Local	Street Capital Fund (Arterial St)	\$ 250,000	\$ 2,000,000	\$ 2,000,000	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$ 7,750,000
Revenue- Local	Street Capital Fund (Arterial St)	2,000,000	1,000,000	1,000,000	1,500,000	1,000,000	1,000,000	7,500,000
Total		\$ 2,250,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 2,000,000	\$ 2,000,000	\$ 15,250,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ 200,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 150,000	\$ 150,000	\$ 1,250,000
Construction	Street Capital Fund (Arterial St)	2,050,000	2,750,000	2,750,000	2,750,000	1,850,000	1,850,000	14,000,000
Total		\$ 2,250,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 2,000,000	\$ 2,000,000	\$ 15,250,000

5200-400 - Streets Capital (Arterial)

Freya St. - Garland to Wellesley, 2017081

Project Number:	CIP-12	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2023	Region:	District 1

Description

Limited street paving improvements, frontage improvements ADA ramps, sidewalk infill in conjunction with water main transmission project.

Justification

Integrated project with grant funded Water transmission project anticipated in 2025.

Comprehensive Plan Goals Met

- TR 1: Transportation Network for All Users
- TR 2: Transportation Supporting Land Use
- TR 9: Promote Economic Opportunity

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 50,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 550,000
Total		\$ 50,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 550,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Construction	Street Capital Fund (Arterial St)	-	500,000	-	-	-	-	500,000
Total		\$ 50,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 550,000

5200-400 - Streets Capital (Arterial) General Engineering-Street

Project Number:	CIP-14	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2012	Region:	District 2

Description

Expenditures for scoping, design, right-of-way acquisition and construction management costs that are not covered by grants.

Justification

This project is intended to fill the gaps for design, right-of-way, and construction management costs that are not covered by grants.

Comprehensive Plan Goals Met

This facilitates development of project concepts and integration for effective project deliveries; TR Goal G. Maximize Public Benefits and Fiscal Responsibility With Integration.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 645,000	\$ 664,000	\$ 684,000	\$ 704,000	\$ 725,000	\$ 747,000	\$ 4,169,000
Total		\$ 645,000	\$ 664,000	\$ 684,000	\$ 704,000	\$ 725,000	\$ 747,000	\$ 4,169,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ 645,000	\$ 664,000	\$ 684,000	\$ 704,000	\$ 725,000	\$ 747,000	\$ 4,169,000
Total		\$ 645,000	\$ 664,000	\$ 684,000	\$ 704,000	\$ 725,000	\$ 747,000	\$ 4,169,000

5200-400 - Streets Capital (Arterial)

Haven St. Grind & Overlay - Market to Market, 2021094

Project Number:	CIP-16	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2022	Region:	District 1

Description

Pavement rehabilitation and preservation will be achieved with asphalt grind and overlay and pavement repair. Ramps will be repaired or added in order to comply with the requirements of the Americans with Disabilities Act (ADA).

Justification

Pavement repair and preservation to improve the surface driving condition and extend the life of the overall pavement structure. The City must comply with ADA requirements; therefore, repairing ramps is necessary.

Comprehensive Plan Goals Met

- CFU 1.3: Maintenance
- CFU 1.4: Use of Existing Structures
- TR 20: Bicycle/Pedestrian Coordination

Funding

	2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Street Capital Fund (Arterial St)							
Local	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Total	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000

Spending

	2024	2025	2026	2027	2028	2029	6 Year Total
Construction Street Capital Fund (Arterial St)							
	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Total	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000

5200-400 - Streets Capital (Arterial)

Illinois Ave. Grind & Overlay and Shared Path, 2021096

Project Number:	CIP-17	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2022	Region:	District 1

Description

Pavement rehabilitation and preservation will be achieved with asphalt grind and overlay, pavement repair, and ADA ramps. Reconfigure the roadway and striping to construct a protected shared use pathway along the south side. Install four enhanced pedestrian crossings, and two overlooks/plazas with landscaping.

Justification

Pavement repair and preservation is a cost-effective way to improve the surface driving condition and extend the life of the overall pavement structure. Installing a protected shared use path to provide a safer route for bicyclists and pedestrians.

Comprehensive Plan Goals Met

- CFU 1.3: Maintenance
- CFU 1.4: Use of Existing Structures
- TR 20: Bicycle/Pedestrian Coordination

Funding

	2024	2025	2026	2027	2028	2029	6 Year Total
Reserves- Local Traffic Calming Measures	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Total	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000

Spending

	2024	2025	2026	2027	2028	2029	6 Year Total
Construction Traffic Calming Measures	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Total	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000

5200-400 - Streets Capital (Arterial) Maple / Ash Chip Seal - Northwest Blvd. to Rowan, 2021095

Project Number:	CIP-20	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2022	Region:	District 3

Description

Pavement preservation is achieved through chip seal surface treatment. The City will also install bike line striping where feasible in the area.

Justification

The chip seal surface treatment is a cost-effective measure that will extend the useful life of existing pavement. The addition of bike lanes will increase the safety for bikers.

Comprehensive Plan Goals Met

CFU 1.3: Maintenance

CFU 1.4: Use of Existing Structures

Funding

	2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local Street Capital Fund (Arterial St)	\$ 187,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 187,500
Grant-Federal Street Capital Fund (Arterial St)	562,500	-	-	-	-	-	562,500
Total	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000

Spending

	2024	2025	2026	2027	2028	2029	6 Year Total
Construction Street Capital Fund (Arterial St)	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Total	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000

5200-400 - Streets Capital (Arterial) Maple / Walnut Grind and Overlay - 5th Ave. to Bridge

Project Number:	CIP-21	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2023	Region:	Multiple

Description

Street maintenance grind and overlay including pavement repair. ADA ramp upgrades where warranted.

Justification

Pavement surface preservation and maintenance to protect and extend the life of the pavement structural section.

Comprehensive Plan Goals Met

TR 10: Transportation System Efficiency

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 613,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 613,600
Grant-State	Street Capital Fund (Arterial St)	920,400	-	-	-	-	-	920,400
Total		\$ 1,534,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,534,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ 126,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,000
Construction	Street Capital Fund (Arterial St)	1,408,000	-	-	-	-	-	1,408,000
Total		\$ 1,534,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,534,000

5200-400 - Streets Capital (Arterial)

Market - Monroe - 29th Ave. Grind & Overlay, 2022064

Project Number:	CIP-22	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2022	Region:	District 2

Description

Pavement rehabilitation and preservation. This will include asphalt grind and overlay, pavement repair, and the addition of Americans with Disabilities Act (ADA) required ramps.

Justification

Pavement preservation to improve the pavement condition and extend the life of the overall pavement structure. Ramps are also needed in order to be compliant with ADA requirements.

Comprehensive Plan Goals Met

- CFU 1.3: Maintenance
- CFU 1.4: Use of Existing Structures
- TR 20: Bicycle/Pedestrian Coordination

Funding

	2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Street Capital Fund (Arterial St) Local	\$ 439,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 439,400
Grant-Federal Street Capital Fund (Arterial St)	1,757,600	-	-	-	-	-	1,757,600
Total	\$ 2,197,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,197,000

Spending

	2024	2025	2026	2027	2028	2029	6 Year Total
Design Street Capital Fund (Arterial St)	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Construction Street Capital Fund (Arterial St)	2,147,000	-	-	-	-	-	2,147,000
Total	\$ 2,197,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,197,000

5200-400 - Streets Capital (Arterial) Minor Construction Assistance

Project Number:	CIP-23	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2012	Region:	District 2

Description

Expenditure for construction to assist in unforeseen and minor funding gaps on City-related transportation projects.

Justification

This project is intended to assist with unforeseen and minor funding gaps in City-related transportation projects. It is important to have funding available to complete projects on schedule.

Comprehensive Plan Goals Met

TR: A through G

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 240,000
Total		\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 240,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Construction	Street Capital Fund (Arterial St)	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 240,000
Total		\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 240,000

5200-400 - Streets Capital (Arterial)

NSC - Ralph Street Improvements, 2020065

Project Number:	CIP-25	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2020	Region:	District 1

Description

Provide design to Washington State Department of Transportation for rebuild of Ralph Street including traffic calming treatments and roadside swales from Carlisle Avenue to Euclid Avenue and along Carlisle Avenue from Greene Street to Ralph Street.

Justification

Ralph Street will be rebuilt as a result of North Spokane Corridor (NSC) construction. This project allows the City to provide direction to the state prior to reconstruction.

Comprehensive Plan Goals Met

TR 14 Traffic Calming, Use context-sensitive traffic calming measures in neighborhoods to maintain acceptable speeds, manage cut-through traffic, and improve neighborhood safety to reduce traffic impacts and improve quality of life.

Funding

	2024	2025	2026	2027	2028	2029	6 Year Total
Reserves- Local Traffic Calming Measures	\$ 25,000	\$ 25,000	\$ 300,000	\$ -	\$ -	\$ -	\$ 350,000
Total	\$ 25,000	\$ 25,000	\$ 300,000	\$ -	\$ -	\$ -	\$ 350,000

Spending

	2024	2025	2026	2027	2028	2029	6 Year Total
Design Traffic Calming Measures	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Construction Traffic Calming Measures	-	-	300,000	-	-	-	300,000
Total	\$ 25,000	\$ 25,000	\$ 300,000	\$ -	\$ -	\$ -	\$ 350,000

5200-400 - Streets Capital (Arterial)

Ray-Thor St, 17th Ave to Hartson Ave, 2014151

Project Number:	CIP-26	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2015	Region:	District 2

Description

Pavement reconstruction of the arterial alignment of Ray St and Thor St between 17th and Hartson. Water main updates (17th to 11th), upgrades to Americans with Disabilities Act (ADA) ramps and minor curb and sidewalk repairs are anticipated.

Justification

The purpose of this project is to reconstruct deteriorated roadway and utilities.

Comprehensive Plan Goals Met

Meets TR Goals C. Accommodate Access to Daily Needs and Priority Destinations and G. Maximize Public Benefits and Fiscal Responsibility With Integration by accommodating better access to daily needs while integrating utility updates into the project to maximize the public benefit.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 352,000	\$ 2,815,000	\$ -	\$ -	\$ -	\$ -	\$ 3,167,000
Total		\$ 352,000	\$ 2,815,000	\$ -	\$ -	\$ -	\$ -	\$ 3,167,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Land Purchase	Street Capital Fund (Arterial St)	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Design	Street Capital Fund (Arterial St)	302,000	-	-	-	-	-	302,000
Construction	Street Capital Fund (Arterial St)	-	2,815,000	-	-	-	-	2,815,000
Total		\$ 352,000	\$ 2,815,000	\$ -	\$ -	\$ -	\$ -	\$ 3,167,000

5200-400 - Streets Capital (Arterial) Riverside Ave., Grant to Sherman, 2021073

Project Number:	CIP-28	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2021	Region:	District 1

Description

Construction to complete street improvements, paving, curb, sidewalk and drainage.

Justification

Complete the road network in the U District Bridge, south landing area.

Comprehensive Plan Goals Met

TR C - Access to Daily Needs and Priority Destinations, provides improved access to U District via U District and transit at Sherman Plaza. TR D - Promote Economic Opportunity, promotes and supports economic viability and redevelopment of adjacent properties.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
Total		\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Construction	Street Capital Fund (Arterial St)	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
Total		\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000

5200-400 - Streets Capital (Arterial) Riverside Avenue, Monroe St to Wall St, 2017087

Project Number:	CIP-29	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2016	Region:	District 2

Description

Construct curb to curb pavement maintenance through grind and overlay and pavement repair. Repair sidewalk, and upgrade signals (incl. Accessible Pedestrian Signals [APS] as appropriate), conduit and lighting. Includes replacement of water line and storm system updates.

Justification

This section of roadway and infrastructure is deteriorating and is need of rehabilitation.

Comprehensive Plan Goals Met

Meets TR Goal D. Promote Economic Opportunity in supporting functionality of the CCL. Accommodates access to daily needs through a variety of transportation choices; meeting TR Goals B. Provide Transportation Choices and C. Accommodate Access to Daily Needs and Priority Destinations.

Funding

	2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Street Capital Fund (Arterial St) Local	\$ 30,000	\$ 50,000	\$ 1,550,000	\$ -	\$ -	\$ -	\$ 1,630,000
Grant-Federal Street Capital Fund (Arterial St)	40,000	100,000	660,000	-	-	-	800,000
Total	\$ 70,000	\$ 150,000	\$ 2,210,000	\$ -	\$ -	\$ -	\$ 2,430,000

Spending

	2024	2025	2026	2027	2028	2029	6 Year Total
Design Street Capital Fund (Arterial St)	\$ 70,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 220,000
Construction Street Capital Fund (Arterial St)	-	-	2,210,000	-	-	-	2,210,000
Total	\$ 70,000	\$ 150,000	\$ 2,210,000	\$ -	\$ -	\$ -	\$ 2,430,000

5200-400 - Streets Capital (Arterial) Spokane Falls Blvd – Post to Division, 2018086

Project Number:	CIP-31	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2018	Region:	District 2

Description

Construct full depth roadway, repair sidewalk. Replacement of lighting, communication conduit and cable, and traffic signals. Accessible Pedestrian Signals (APS) updates as appropriate. Integrated project with Water and Wastewater improvements.

Justification

Roadway condition and inadequate pavement structure section require replacement.

Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and D. Promote Economic Opportunity by incorporating better transportation choices to all users while supporting the surrounding development potential.

Funding

	2024	2025	2026	2027	2028	2029	6 Year Total
Reserves- Local Street Capital Fund (Arterial St)	\$ 20,000	\$ 35,000	\$ 65,000	\$ 2,200,000	\$ 200,000	\$ -	\$ 2,520,000
Grant-Federal Street Capital Fund (Arterial St)	30,000	210,000	235,000	-	-	-	475,000
Grant-Unsecured Street Capital Fund (Arterial St)	-	-	-	4,418,000	400,000	-	4,818,000
Total	\$ 50,000	\$ 245,000	\$ 300,000	\$ 6,618,000	\$ 600,000	\$ -	\$ 7,813,000

Spending

	2024	2025	2026	2027	2028	2029	6 Year Total
Land Purchase Street Capital Fund (Arterial St)	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000
Design Street Capital Fund (Arterial St)	50,000	200,000	300,000	-	-	-	550,000
Construction Street Capital Fund (Arterial St)	-	-	-	6,618,000	600,000	-	7,218,000
Total	\$ 50,000	\$ 245,000	\$ 300,000	\$ 6,618,000	\$ 600,000	\$ -	\$ 7,813,000

5200-400 - Streets Capital (Arterial)

Thor and Freya St, Hartson to Sprague Ave, Et. Al., 2018084

Project Number:	CIP-33	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2018	Region:	Multiple

Description

Pavement reconstruction with concrete paving, of the couplet Thor St, and Freya St between Hartson and Sprague Avenues. Water main updates, upgrades to ADA ramps and minor curb and sidewalk repairs are anticipated. Lighting and traffic signal updates to include APS as appropriate. Phased project.

Justification

The purpose of this project is to reconstruct deteriorated roadway and utilities. Upgrades to Americans with Disabilities Act (ADA)-compliant ramps, and traffic signal updates including Accessible Pedestrian Signals (APS) where appropriate.

Comprehensive Plan Goals Met

Meets TR Goals C. Accommodate Access to Daily Needs and Priority Destinations and G. Maximize Public Benefits and Fiscal Responsibility With Integration by accommodating better access to daily needs while integrating utility updates into the project to maximize the public benefit.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Total		\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Construction	Street Capital Fund (Arterial St)	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Total		\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000

5200-400 - Streets Capital (Arterial)

TJ Meenach Dr, TJ Meenach Bridge to Northwest Blvd, 2014153

Project Number:	CIP-34	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2015	Region:	District 3

Description

Complete a full depth roadway replacement from TJ Meenach Bridge to Northwest Blvd, including TJ Meenach Bridge on/off ramps. Improvements to sewer, water, lighting, and communication conduit included. A shared use path will be added and work will include minor ADA Ramp replacement.

Justification

This section of road is deteriorating and needs repair. Sewer pipe routing will be updated and improved. River access will also be improved. Americans with Disabilities Act (ADA)-compliant ramp replacement will also occur.

Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choice and G. Maximize Public Benefits and Fiscal Responsibility With Integration by maximizing the opportunity of integrating utility and transportation work in a project that delivers better transportation choices at this important link between communities.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Reserves- Local	Street Capital Fund (Arterial St)	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000
Total		\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Construction	Street Capital Fund (Arterial St)	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000
Total		\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000

5200-400 - Streets Capital (Arterial) US 195 / Inland Empire Way, 2022000

Project Number:	CIP-35	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2022	Region:	District 2

Description

Study of reconnecting Inland Empire Way to US 195 expanding on the work from the US 195 Corridor Study to include examination of Inland Empire Way from US 195 to Sunset Hwy to define any additional needed improvements to Inland Empire Way. Project will advance preliminary design of the reconnection.

Justification

Partner with WSDOT in examining implementation plans and phasing for improvements identified in the US 195 corridor study. Study and reconnection of Inland Empire Way is a critical project in addressing the transportation issues in Latah Valley and along the US 195 corridor.

Comprehensive Plan Goals Met

TR 10: Transportation System Efficiency & Innovation
TR 14: Traffic Calming

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue-Local	Street Capital Fund (Arterial St)	\$ 25,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Grant-State	Street Capital Fund (Arterial St)	300,000	-	-	-	-	-	300,000
Total		\$ 325,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 375,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ 25,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Design	Street Capital Fund (Arterial St)	300,000	-	-	-	-	-	300,000
Total		\$ 325,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 375,000

5200-400 - Streets Capital (Arterial)

Wellesley Ave, Freya St to Havana St, 2018076

Project Number:	CIP-36	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2018	Region:	District 1

Description

Construction of full depth pavement, sidewalk, and bicycle infrastructure to align with present plans and future development expectations. Updates to water and stormwater utilities will take place as necessary.

Justification

Industrial freight connection from 'The Yard' to the adjacent T-1 and Interstate truck routes.

Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and D. Promote Economic Opportunity by incorporating better transportation choices to all users while supporting the surrounding industrial development. Also promotes active transport; TR goal F. Enhance Public Health & Safety.

Funding

	2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Street Capital Fund (Arterial St)							
Local	\$ 82,500	\$ 727,500	\$ 60,000	\$ -	\$ -	\$ -	\$ 870,000
Grant-Federal Street Capital Fund (Arterial St)	587,500	2,672,500	300,000	-	-	-	3,560,000
Total	\$ 670,000	\$ 3,400,000	\$ 360,000	\$ -	\$ -	\$ -	\$ 4,430,000

Spending

	2024	2025	2026	2027	2028	2029	6 Year Total
Land Street Capital Fund (Arterial St)							
Purchase	\$ 280,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,000
Design Street Capital Fund (Arterial St)	390,000	-	-	-	-	-	390,000
Construction Street Capital Fund (Arterial St)	-	3,400,000	360,000	-	-	-	3,760,000
Total	\$ 670,000	\$ 3,400,000	\$ 360,000	\$ -	\$ -	\$ -	\$ 4,430,000

Unfunded Projects

Summary of Unfunded Projects

Capital Improvement Program

Project Description	2024	2025	2026	2027	2028	2029	6 Year Estimate
CIP-01 - 12th Ave. - Deer Heights Rd. to Flint Rd.	\$ -	\$ 50,000	\$ 250,000	\$ 3,700,000	\$ -	\$ -	\$ 4,000,000
CIP-02 - 1st Avenue, Maple St to Monroe St, 2016091	-	-	-	-	-	25,000	25,000
CIP-03 - 1st Avenue, Monroe St to Wall St, 2017078	-	-	-	-	-	25,000	25,000
CIP-04 - 1st Avenue, Wall St to Bernard St	-	-	-	-	-	25,000	25,000
CIP-05 - 27th Avenue – SE Blvd to Ray	-	-	-	250,000	3,500,000	-	3,750,000
CIP-07 - 4th Avenue, Sunset Hwy to Maple St	-	-	-	-	280,000	2,800,000	3,080,000
CIP-10 - Broadway Avenue – Ash to Post, 2018090	-	-	290,000	340,000	5,000,000	430,000	6,060,000
CIP-13 - Freya St. - Wellesley to Francis, 2017081	-	-	-	150,000	100,000	200,000	450,000
CIP-15 - Havana Street – Sprague to Broadway, 2018092	-	-	-	150,000	200,000	-	350,000
CIP-18 - Main Ave, Monroe St to Browne St, 2017083	-	-	-	75,000	1,150,000	11,750,000	12,975,000
CIP-19 - Mallon Avenue – Monroe to Howard, 2018088	-	-	25,000	50,000	240,000	2,160,000	2,475,000
CIP-24 - Napa Street, Sprague Ave to 2nd Ave, 2016093	-	-	-	-	140,000	1,400,000	1,540,000
CIP-27 - Riverside Ave. - Cedar to Monroe	-	-	-	50,000	155,000	1,900,000	2,105,000
CIP-30 - Sherman / 5th Ave. Traffic Signal	-	10,000	90,000	900,000	-	-	1,000,000
CIP-32 - Strong Road - Five Mile to Austin, 2022095	-	-	-	-	50,000	100,000	150,000
CIP-37 - Whistalks Way, Government Way to River, 2016096	-	-	25,000	350,000	400,000	-	775,000
	\$ -	\$ 60,000	\$ 680,000	\$ 6,015,000	\$11,215,000	\$20,815,000	\$38,785,000

5200-400 - Streets Capital (Arterial) 12th Ave. - Deer Heights Rd. to Flint Rd.

Project Number:	CIP-01	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2020	Region:	District 2

Description

Construct new arterial roadway from Deer Heights Road to Flint Road, connecting to existing 12th Avenue within Airway Heights at Deer Heights Road.

Justification

Improve and increase east-west traffic capacity. Provide an alternative route to Highway 2.

Comprehensive Plan Goals Met

TR Goal B: Provide Transportation Choices; TR Goal D: Promote Economic Opportunity

Funding

	2024	2025	2026	2027	2028	2029	6 Year Total
Unidentified Street Capital Fund (Arterial St)	\$ -	\$ -	\$ 200,000	\$ 3,200,000	\$ -	\$ -	\$ 3,400,000
Contribution- Local Street Capital Fund (Arterial St)	-	50,000	-	-	-	-	50,000
Contribution- Private Street Capital Fund (Arterial St)	-	-	50,000	500,000	-	-	550,000
Total	\$ -	\$ 50,000	\$ 250,000	\$ 3,700,000	\$ -	\$ -	\$ 4,000,000

Spending

	2024	2025	2026	2027	2028	2029	6 Year Total
Design Street Capital Fund (Arterial St)	\$ -	\$ 50,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 300,000
Construction Street Capital Fund (Arterial St)	-	-	-	3,700,000	-	-	3,700,000
Total	\$ -	\$ 50,000	\$ 250,000	\$ 3,700,000	\$ -	\$ -	\$ 4,000,000

5200-400 - Streets Capital (Arterial)

1st Avenue, Maple St to Monroe St, 2016091

Project Number:	CIP-02	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2016	Region:	District 2

Description

Construct full depth roadway, repair sidewalk, provide for bike facilities, and upgrade signals & lighting. Integrate with utilities to include replacement of water main from Madison to Howard Streets. Also coordinate to complement Spokane Transit's Central City Line. Implement APS updates.

Justification

This section of roadway and utility infrastructure is in need of rehabilitation. Vaulted sidewalks are in need of attention to reduce risk of failure.

Comprehensive Plan Goals Met

Meets TR Goal D. Promote Economic Opportunity in supporting functionality of the CCL. Accommodates access to daily needs through a variety of transportation choices; meeting TR Goals B. Provide Transportation Choices and C. Accommodate Access to Daily Needs and Priority Destinations.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Reserves- Local	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000

5200-400 - Streets Capital (Arterial)

1st Avenue, Monroe St to Wall St, 2017078

Project Number:	CIP-03	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2017	Region:	District 2

Description

Construct full depth roadway, repair sidewalk, provide for bike facilities, and upgrade signals & lighting. Integrate with utilities to include replacement of water main from Madison to Howard Streets. Also coordinate to complement Spokane Transit's Central City Line. Implement APS updates.

Justification

This section of roadway and utility infrastructure is deteriorating and is in need of rehabilitation. Vaulted sidewalks are in need of attention to reduce risk of failure.

Comprehensive Plan Goals Met

Meets TR Goal D. Promote Economic Opportunity in supporting functionality of the CCL. Accommodates access to daily needs through a variety of transportation choices; meeting TR Goals B. Provide Transportation Choices and C. Accommodate Access to Daily Needs and Priority Destinations.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Reserves- Local	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000

5200-400 - Streets Capital (Arterial)

1st Avenue, Wall St to Bernard St

Project Number:	CIP-04	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2017	Region:	District 2

Description

Construct full depth roadway, repair sidewalk, provide for bike facilities, and upgrade signals & lighting. Integrate with utilities to include replacement of water main from Madison to Howard Streets. Also coordinate to complement Spokane Transit's Central City Line. Implement APS updates.

Justification

This section of roadway and utility infrastructure is deteriorating and is in need of rehabilitation. Vaulted sidewalks are in need of attention to reduce risk of failure.

Comprehensive Plan Goals Met

Meets TR Goal D. Promote Economic Opportunity in supporting functionality of the CCL. Accommodates access to daily needs through a variety of transportation choices; meeting TR Goals B. Provide Transportation Choices and C. Accommodate Access to Daily Needs and Priority Destinations.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Reserves- Local	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000

5200-400 - Streets Capital (Arterial)

27th Avenue – SE Blvd to Ray

Project Number:	CIP-05	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2018	Region:	District 2

Description

Construct full depth roadway, repair sidewalk, and utility updates. Potential communication conduit and cable improvements.

Justification

Roadway and utility deterioration require attention.

Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and D. Promote Economic Opportunity by incorporating better transportation choices to all users while supporting the surrounding development potential.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Reserves- Local	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 50,000	\$ 700,000	\$ -	\$ 750,000
Grant- Unsecured	Street Capital Fund (Arterial St)	-	-	-	200,000	2,800,000	-	3,000,000
Total		\$ -	\$ -	\$ -	\$ 250,000	\$ 3,500,000	\$ -	\$ 3,750,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000
Construction	Street Capital Fund (Arterial St)	-	-	-	-	3,500,000	-	3,500,000
Total		\$ -	\$ -	\$ -	\$ 250,000	\$ 3,500,000	\$ -	\$ 3,750,000

5200-400 - Streets Capital (Arterial)

4th Avenue, Sunset Hwy to Maple St

Project Number:	CIP-07	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2016	Region:	District 2

Description

Construct full depth roadway, repair sidewalk. This project will also replace a segment of the water distribution main, provide for stormwater separation, replace electrical, lighting and upgrade signals at Maple to include Accessible Pedestrian Signals (APS) as needed.

Justification

This section of roadway and infrastructure is deteriorating and is need of rehabilitation.

Comprehensive Plan Goals Met

Meets TR Goals C. Accommodate Access to Daily Needs and Priority Destinations and E. Respect natural & Community Assets by accommodating access to daily needs. Also, as an integrated project, this investment maximizes public benefit; TR Goal G. Maximize Public Benefits and Fiscal Responsibility.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Reserves- Local	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 560,000	\$ 620,000
Grant- Unsecured	Street Capital Fund (Arterial St)	-	-	-	-	220,000	2,240,000	2,460,000
Total		\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 2,800,000	\$ 3,080,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ -	\$ 280,000
Construction	Street Capital Fund (Arterial St)	-	-	-	-	-	2,800,000	2,800,000
Total		\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 2,800,000	\$ 3,080,000

5200-400 - Streets Capital (Arterial) Broadway Avenue – Ash to Post, 2018090

Project Number:	CIP-10	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2018	Region:	District 3

Description

Construct full depth roadway, repair sidewalk, communication conduit and cable, signal and utility updates. Implement Accessible Pedestrian Signals (APS) updates as appropriate.

Justification

Roadway and utility deterioration require attention.

Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and D. Promote Economic Opportunity by incorporating better transportation choices to all users while supporting the surrounding development potential.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Reserves- Local	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ 100,000	\$ 70,000	\$ 1,000,000	\$ 90,000	\$ 1,260,000
Grant- Unsecured	Street Capital Fund (Arterial St)	-	-	190,000	270,000	4,000,000	340,000	4,800,000
Total		\$ -	\$ -	\$ 290,000	\$ 340,000	\$ 5,000,000	\$ 430,000	\$ 6,060,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Land Purchase	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000
Design	Street Capital Fund (Arterial St)	-	-	290,000	300,000	-	-	590,000
Construction	Street Capital Fund (Arterial St)	-	-	-	-	5,000,000	430,000	5,430,000
Total		\$ -	\$ -	\$ 290,000	\$ 340,000	\$ 5,000,000	\$ 430,000	\$ 6,060,000

5200-400 - Streets Capital (Arterial)

Freya St. - Wellesley to Francis, 2017081

Project Number:	CIP-13	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2023	Region:	District 1

Description

Initial phase of full rebuild. Improvements focused on rebuilding and widening the roadway and installation of drainage improvements. Limited sidewalk and frontage improvements; full ROW buildout may occur in a subsequent phase of work.

Justification

Project is needed to support development and redevelopment in East Hillyard industrial area. Project construction year TBD pending securing funding.

Comprehensive Plan Goals Met

- TR 2: Transportation Supporting Land Use
- TR 8: Moving Freight
- TR 9: Promote Economic Opportunity

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 150,000	\$ 40,000	\$ 80,000	\$ 270,000
Grant- Unsecured	Street Capital Fund (Arterial St)	-	-	-	-	60,000	120,000	180,000
Total		\$ -	\$ -	\$ -	\$ 150,000	\$ 100,000	\$ 200,000	\$ 450,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000
Design	Street Capital Fund (Arterial St)	-	-	-	-	100,000	200,000	300,000
Total		\$ -	\$ -	\$ -	\$ 150,000	\$ 100,000	\$ 200,000	\$ 450,000

5200-400 - Streets Capital (Arterial)

Havana Street – Sprague to Broadway, 2018092

Project Number:	CIP-15	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2018	Region:	District 1

Description

Construct full depth roadway, repair sidewalk, communication conduit and cable, signal and utility updates. Include Accessible Pedestrian Signals (APS) as appropriate at signals. Integrated with utility improvements.

Justification

Roadway and utility deterioration require attention.

Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and D. Promote Economic Opportunity by incorporating better transportation choices to all users while supporting the surrounding development potential.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Reserves- Local	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 50,000	\$ 70,000	\$ -	\$ 120,000
Grant- Unsecured	Street Capital Fund (Arterial St)	-	-	-	100,000	130,000	-	230,000
Total		\$ -	\$ -	\$ -	\$ 150,000	\$ 200,000	\$ -	\$ 350,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 150,000	\$ 200,000	\$ -	\$ 350,000
Total		\$ -	\$ -	\$ -	\$ 150,000	\$ 200,000	\$ -	\$ 350,000

5200-400 - Streets Capital (Arterial)

Main Ave, Monroe St to Browne St, 2017083

Project Number:	CIP-18	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2017	Region:	District 2

Description

Pavement resurfacing, sidewalk repair/updates, curb bump-outs, storm drainage, securing vaulted sidewalks, and upgrading signals and lighting. Water lines need updates. Project will complement the Spokane Transit City Line. Include APS as appropriate. Candidate for Alternative Delivery.

Justification

Pavement and utility infrastructure are aging and will need rehabilitation. Vaulted sidewalks need attention to reduce risk of failure.

Comprehensive Plan Goals Met

Meets TR Goal D. Promote Economic Opportunity in supporting functionality of the CCL. Accommodates access to daily needs through a variety of transportation choices; meeting TR Goals B. Provide Transportation Choices and C. Accommodate Access to Daily Needs and Priority Destinations.

5200-400 - Streets Capital (Arterial)
Main Ave, Monroe St to Browne St, 2017083 - Continued

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Reserves- Local	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 15,000	\$ 230,000	\$ 2,350,000	\$ 2,595,000
Grant- Unsecured	Street Capital Fund (Arterial St)	-	-	-	60,000	920,000	9,400,000	10,380,000
Total		\$ -	\$ -	\$ -	\$ 75,000	\$ 1,150,000	\$ 11,750,000	\$ 12,975,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Land Purchase	Street Capital Fund (Arterial St)	-	-	-	-	50,000	-	50,000
Design	Street Capital Fund (Arterial St)	-	-	-	-	1,100,000	50,000	1,150,000
Construction	Street Capital Fund (Arterial St)	-	-	-	-	-	11,700,000	11,700,000
Total		\$ -	\$ -	\$ -	\$ 75,000	\$ 1,150,000	\$ 11,750,000	\$ 12,975,000

5200-400 - Streets Capital (Arterial) Mallon Avenue – Monroe to Howard, 2018088

Project Number:	CIP-19	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2018	Region:	District 3

Description

Construct full depth roadway, repair sidewalk, communication conduit and cable, signal and utility updates. Include Accessible Pedestrian Signals (APS) as appropriate at signals.

Justification

Roadway and utility deterioration require attention.

Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and D. Promote Economic Opportunity by incorporating better transportation choices to all users while supporting the surrounding development potential.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Reserves- Local	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ 25,000	\$ 15,000	\$ 50,000	\$ 450,000	\$ 540,000
Grant- Unsecured	Street Capital Fund (Arterial St)	-	-	-	35,000	190,000	1,710,000	1,935,000
Total		\$ -	\$ -	\$ 25,000	\$ 50,000	\$ 240,000	\$ 2,160,000	\$ 2,475,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
Land Purchase	Street Capital Fund (Arterial St)	-	-	-	-	45,000	-	45,000
Design	Street Capital Fund (Arterial St)	-	-	-	50,000	195,000	-	245,000
Construction	Street Capital Fund (Arterial St)	-	-	-	-	-	2,160,000	2,160,000
Total		\$ -	\$ -	\$ 25,000	\$ 50,000	\$ 240,000	\$ 2,160,000	\$ 2,475,000

5200-400 - Streets Capital (Arterial)

Napa Street, Sprague Ave to 2nd Ave, 2016093

Project Number:	CIP-24	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2016	Region:	District 1

Description

Construct full depth roadway, and repair sidewalks. This project will also replace water distribution main, provide for stormwater separation, and incorporate necessary signal, lighting and conduit updates.

Justification

This section of roadway and infrastructure is deteriorating and is need of rehabilitation.

Comprehensive Plan Goals Met

Meets TR Goals C. Accommodate Access to Daily Needs and Priority Destinations and G. Maximize Public Benefits and Fiscal Responsibility With Integration by accommodating better access to daily needs while integrating utility updates into the project to maximize the public benefit.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Reserves- Local	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 470,000	\$ 520,000
Grant- Unsecured	Street Capital Fund (Arterial St)	-	-	-	-	90,000	930,000	1,020,000
Total		\$ -	\$ -	\$ -	\$ -	\$ 140,000	\$ 1,400,000	\$ 1,540,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ -	\$ 140,000	\$ -	\$ 140,000
Construction	Street Capital Fund (Arterial St)	-	-	-	-	-	1,400,000	1,400,000
Total		\$ -	\$ -	\$ -	\$ -	\$ 140,000	\$ 1,400,000	\$ 1,540,000

5200-400 - Streets Capital (Arterial) Riverside Ave. - Cedar to Monroe

Project Number:	CIP-27	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2023	Region:	District 1

Description

Curb to curb rebuild of Riverside Ave. from Cedar to Monroe. Replace ADA ramps and sidewalk in poor condition as needed. Integrated project with stormwater system improvements.

Justification

Rebuild of deficient pavement section is needed. Packaging and integrating with utility improvements provides cost efficiency.

Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and C. Accommodate Access to Daily Needs and Priority Destinations by improving upon all modes of transportation while accommodating access to priority destinations.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 400,000	\$ 500,000
Grant- Unsecured	Street Capital Fund (Arterial St)	-	-	-	-	105,000	1,500,000	1,605,000
Total		\$ -	\$ -	\$ -	\$ 50,000	\$ 155,000	\$ 1,900,000	\$ 2,105,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 50,000	\$ 155,000	\$ -	\$ 205,000
Construction	Street Capital Fund (Arterial St)	-	-	-	-	-	1,900,000	1,900,000
Total		\$ -	\$ -	\$ -	\$ 50,000	\$ 155,000	\$ 1,900,000	\$ 2,105,000

5200-400 - Streets Capital (Arterial) Sherman / 5th Ave. Traffic Signal

Project Number:	CIP-30	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2020	Region:	District 2

Description

Install a new traffic signal. Install new Americans with Disabilities Act (ADA)-compliant ramps to current standards.

Justification

Improve intersection capacity and mobility along the 5th Avenue and Sherman Street corridors.

Comprehensive Plan Goals Met

Meets TR Goals F. Enhance Public Health & Safety by addressing intersection capacity issues.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ -	\$ 10,000	\$ 90,000	\$ 900,000	\$ -	\$ -	\$ 1,000,000
Total		\$ -	\$ 10,000	\$ 90,000	\$ 900,000	\$ -	\$ -	\$ 1,000,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Design	Street Capital Fund (Arterial St)	-	-	90,000	-	-	-	90,000
Construction	Street Capital Fund (Arterial St)	-	-	-	900,000	-	-	900,000
Total		\$ -	\$ 10,000	\$ 90,000	\$ 900,000	\$ -	\$ -	\$ 1,000,000

5200-400 - Streets Capital (Arterial) Strong Road - Five Mile to Austin, 2022095

Project Number:	CIP-32	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2021	Region:	District 3

Description

Reconstruct roadway section, construct curb, sidewalk, drainage and bike facilities.

Justification

Provide complete streets improvements and reconstructed pavement section to serve recent and continued development on Five Mile Prairie. Reconstruct rural roadway originally built as a County road.

Comprehensive Plan Goals Met

TR B- Provide Transportation Choices, project will build complete streets improves addressing needs of bicyclists and pedestrians.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
Grant- Unsecured	Street Capital Fund (Arterial St)	-	-	-	-	-	100,000	100,000
Total		\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 100,000	\$ 150,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
Design	Street Capital Fund (Arterial St)	-	-	-	-	-	100,000	100,000
Total		\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 100,000	\$ 150,000

5200-400 - Streets Capital (Arterial)

Whistalks Way, Government Way to River, 2016096

Project Number:	CIP-37	Budget Year:	2024
Project Type:	Capital Improvement Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2016	Region:	District 3

Description

Construct full depth roadway and repair sidewalk. Project replaces the water main, separates stormwater, upgrades lighting and communication. Incorporated in the plan: lane reconfiguration, signals, enhance transit, bicycle, and pedestrian routing as appropriate. Incl. APS at signals where appropriate.

Justification

This section of roadway and infrastructure is deteriorating and is need of rehabilitation.

Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and C. Accommodate Access to Daily Needs and Priority Destinations by improving upon all modes of transportation while accommodating access to priority destinations.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Reserves- Local	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ 25,000	\$ 50,000	\$ 55,000	\$ -	\$ 130,000
Grant- Unsecured	Street Capital Fund (Arterial St)	-	-	-	300,000	345,000	-	645,000
Total		\$ -	\$ -	\$ 25,000	\$ 350,000	\$ 400,000	\$ -	\$ 775,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
Design	Street Capital Fund (Arterial St)	-	-	-	350,000	400,000	-	750,000
Total		\$ -	\$ -	\$ 25,000	\$ 350,000	\$ 400,000	\$ -	\$ 775,000

CITY OF SPOKANE

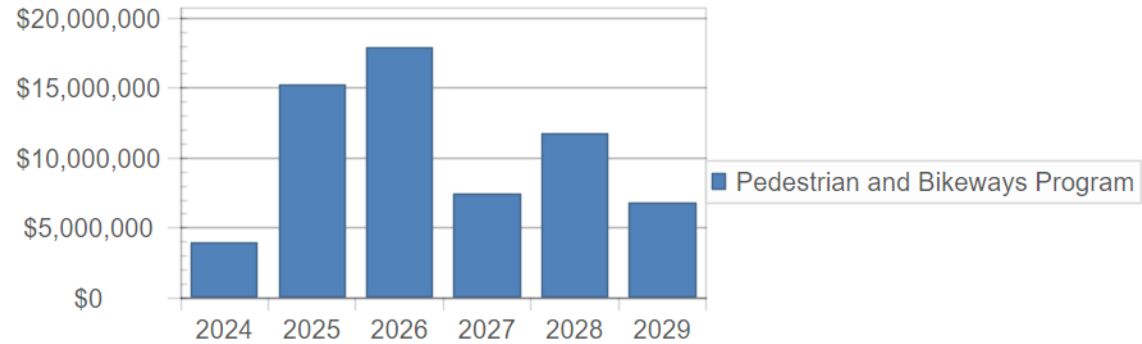


Pedestrian & Bikeways Program

Spending by Project Type Summary

Pedestrian & Bikeways Program

Project Type	2024	2025	2026	2027	2028	2029	Total
Pedestrian and Bikeways Program	\$ 3,906,700	\$ 15,259,995	\$ 17,861,000	\$ 7,440,000	\$ 11,702,000	\$ 6,820,000	\$ 62,989,695
	\$ 3,906,700	\$ 15,259,995	\$ 17,861,000	\$ 7,440,000	\$ 11,702,000	\$ 6,820,000	\$ 62,989,695



Funded Projects

Summary of Funded Projects

Pedestrian & Bikeways Program

Project Description	2024	2025	2026	2027	2028	2029	6 Year Estimate
PED-01 - Arterial Pedestrian Hybrid Beacons	\$ 308,000	\$ 1,621,000	\$ 80,000	\$ -	\$ -	\$ -	\$ 2,009,000
PED-02 - Bike Route Signing and Striping	10,000	10,000	10,000	10,000	10,000	10,000	60,000
PED-03 - Boone Ave. Protected Bike Lanes - Howard to Ruby, 2021069	200,000	-	-	-	-	-	200,000
PED-05 - Cook St. Greenway - Illinois to Francis, 2022070	-	-	100,000	230,000	2,100,000	-	2,430,000
PED-06 - Division Street Pedestrian Hybrid Beacons, 2021071	178,200	-	-	-	-	-	178,200
PED-07 - Driscoll - Alberta - Cochran Sidewalk, 2021070	299,000	-	-	-	-	-	299,000
PED-09 - Fish Lake Trail to Centennial Trail Connection - Phase 1	200,000	343,000	4,339,000	-	-	-	4,882,000
PED-10 - Fish Lake Trail to Centennial Trail Connection - Phase 2	400,000	450,000	5,503,000	1,300,000	-	-	7,653,000
PED-12 - Haven St. Sidewalk - Rockwell to Heroy, 2022066	65,000	-	-	-	-	-	65,000
PED-13 - Lincoln St. Ped-Bike Safety	641,000	3,385,000	-	-	-	-	4,026,000
PED-14 - Maxwell Ave. Ped-Bike Safety	185,000	1,547,495	-	-	-	-	1,732,495
PED-15 - Millwood Trail, from SCC to Felts Field, 2014059	170,000	620,000	2,700,000	2,750,000	-	-	6,240,000
PED-17 - Pacific Ave. Greenway - Howard to Sherman, 2022069	208,000	260,000	4,979,000	-	-	-	5,447,000
PED-18 - Pacific Ave. Greenway Study - Sherman to Ben Burr Trail, 2022068	75,000	30,000	-	400,000	3,500,000	-	4,005,000
PED-19 - Scott Elementary SRTS	174,000	1,437,000	-	-	-	-	1,611,000
PED-20 - South Gorge Trail Connection - Main Ave to CSO 26, 2018097	150,000	-	-	-	-	-	150,000
PED-21 - Stevens Elementary SRTS	124,000	1,239,000	-	-	-	-	1,363,000
PED-22 - Sunset Highway Path - Deer Heights to Spotted Rd.	50,000	50,000	100,000	1,800,000	-	-	2,000,000
PED-23 - Sunset Highway Path - Spotted Rd. to Royal St.	469,500	4,267,500	-	-	-	-	4,737,000
	\$ 3,906,700	\$15,259,995	\$17,811,000	\$ 6,490,000	\$ 5,610,000	\$ 10,000	\$49,087,695

5200-400 - Streets Capital (Arterial) Arterial Pedestrian Hybrid Beacons

Project Number:	PED-01	Budget Year:	2024
Project Type:	Pedestrian and Bikeways Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2024	Region:	Multiple

Description

Install Pedestrian Hybrid Beacons (PHB) and crossing improvements at four locations citywide: 1) Whistalks/Randolph; 2) Nevada/Cozza; 3) Market/Columbia; 4) Regal/Thurston.

Justification

Improve safety for pedestrian and bike crossings.

Comprehensive Plan Goals Met

TR 1: Transportation Network for All Users
TR 20: Bicycle/Pedestrian Coordination

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000
Grant-Federal	Street Capital Fund (Arterial St)	308,000	1,621,000	-	-	-	-	1,929,000
Total		\$ 308,000	\$ 1,621,000	\$ 80,000	\$ -	\$ -	\$ -	\$ 2,009,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Land Purchase	Street Capital Fund (Arterial St)	\$ 164,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,000
Design	Street Capital Fund (Arterial St)	144,000	-	-	-	-	-	144,000
Construction	Street Capital Fund (Arterial St)	-	1,621,000	80,000	-	-	-	1,701,000
Total		\$ 308,000	\$ 1,621,000	\$ 80,000	\$ -	\$ -	\$ -	\$ 2,009,000

5200-400 - Streets Capital (Arterial) Bike Route Signing and Striping

Project Number:	PED-02	Budget Year:	2024
Project Type:	Pedestrian and Bikeways Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2012	Region:	District 2

Description

Striping and conversion of signs to current Manual on Uniform Traffic Control Devices (MUTCD) standards.

Justification

Bicycle lane signing and striping standards have changed. This project is intended to bring our bicycle lanes up to MUTCD standards throughout the city.

Comprehensive Plan Goals Met

Meets TR Goal B. Provide Transportation Choices by improving the bicycle network.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 60,000
Total		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 60,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Purchases	Street Capital Fund (Arterial St)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 60,000
Total		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 60,000

5200-400 - Streets Capital (Arterial)

Boone Ave. Protected Bike Lanes - Howard to Ruby, 2021069

Project Number:	PED-03	Budget Year:	2024
Project Type:	Pedestrian and Bikeways Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2021	Region:	Multiple

Description

Study to consider alternatives for implementing protected bike lanes.

Justification

Provide a safe and lower stress bike route.

Comprehensive Plan Goals Met

TR B- Provide Transportation Choices, encourages biking by improving bike facilities. TR F- Enhance Public Health and Safety, project improves bike safety.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total		\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total		\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000

5200-400 - Streets Capital (Arterial)

Cook St. Greenway - Illinois to Francis, 2022070

Project Number:	PED-05	Budget Year:	2024
Project Type:	Pedestrian and Bikeways Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2022	Region:	District 1

Description

The project includes common Neighborhood Greenway improvements such as crosswalk enhancements at arterials, wayfinding signage, traffic calming devices and possible traffic diverting elements. Crosswalk improvements will be installed at Wellesley, Euclid and Illinois.

Justification

Provide a pedestrian and bicycle-friendly route and corridor. Improve pedestrian and bike safety, particularly at arterial street crossings.

Comprehensive Plan Goals Met

TR 1: Transportation Network for All Users
TR 20: Bicycle/Pedestrian Coordination

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ 10,000	\$ 20,000	\$ 200,000	\$ -	\$ 230,000
Grant-State	Street Capital Fund (Arterial St)	-	-	90,000	210,000	1,900,000	-	2,200,000
Total		\$ -	\$ -	\$ 100,000	\$ 230,000	\$ 2,100,000	\$ -	\$ 2,430,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Land Purchase	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
Design	Street Capital Fund (Arterial St)	-	-	100,000	220,000	-	-	320,000
Construction	Street Capital Fund (Arterial St)	-	-	-	-	2,100,000	-	2,100,000
Total		\$ -	\$ -	\$ 100,000	\$ 230,000	\$ 2,100,000	\$ -	\$ 2,430,000

5200-400 - Streets Capital (Arterial)

Division Street Pedestrian Hybrid Beacons, 2021071

Project Number:	PED-06	Budget Year:	2024
Project Type:	Pedestrian and Bikeways Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2021	Region:	District 3

Description

Construct pedestrian hybrid beacons (PHB) to improve safety of pedestrian and bicycle crossings of Division St.

Justification

Improve safety of existing pedestrian crossings.

Comprehensive Plan Goals Met

TR B- Provide Transportation Choices and TR F- Enhance Public Health and Safety, the project improves bicycle and pedestrian safety and mobility.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Grant-Federal	Street Capital Fund (Arterial St)	173,200	-	-	-	-	-	173,200
Total		\$ 178,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178,200

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Construction	Street Capital Fund (Arterial St)	\$ 178,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178,200
Total		\$ 178,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178,200

5200-400 - Streets Capital (Arterial) Driscoll - Alberta - Cochran Sidewalk, 2021070

Project Number:	PED-07	Budget Year:	2024
Project Type:	Pedestrian and Bikeways Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2021	Region:	District 3

Description

Construction of infill sidewalk and Americans with Disabilities Act (ADA) curb ramps.

Justification

A high pedestrian activity corridor that is lacking sidewalk for most of the project limits.

Comprehensive Plan Goals Met

Meets TR Goal B. Provide Transportation Choices and TR Goal F- Enhance Public Health and Safety by connecting sidewalks in priority pedestrian areas, opening up better opportunities for pedestrian and ADA-compliant travel.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Reserves- Local	Transportation Benefit Fund	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Revenue- Local	Street Capital Fund (Arterial St)	200,000	-	-	-	-	-	200,000
Grant-Federal	Street Capital Fund (Arterial St)	79,000	-	-	-	-	-	79,000
Total		\$ 299,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 299,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Construction	Transportation Benefit Fund	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Construction	Street Capital Fund (Arterial St)	279,000	-	-	-	-	-	279,000
Total		\$ 299,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 299,000

5200-400 - Streets Capital (Arterial)

Fish Lake Trail to Centennial Trail Connection - Phase 1

Project Number:	PED-09	Budget Year:	2024
Project Type:	Pedestrian and Bikeways Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2024	Region:	District 2

Description

The project will complete design and ROW acquisition and build a shared-use path connection from the Fish Lake Trailhead at Milton/Lindeke to the Centennial Trail via Sandifur Bridge. Phase 1 constructs the path from the Fish Lake Trailhead, along Government Way to approximately 5th Ave.

Phase 1 also builds the Fisk Lake Trail pathway connection to Thorpe Road.

Justification

This project provides alternative transportation choices and connects a rapidly developing area to downtown Spokane.

Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and E. Respect natural & Community Assets by improving upon the trail length under ownership by the City, and opening that trail to public use, providing a transportation and recreation choice.

Funding

	2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Street Capital Fund (Arterial St) Local	\$ 45,000	\$ 80,000	\$ 980,000	\$ -	\$ -	\$ -	\$ 1,105,000
Grant-Federal Street Capital Fund (Arterial St)	155,000	263,000	3,359,000	-	-	-	3,777,000
Total	\$ 200,000	\$ 343,000	\$ 4,339,000	\$ -	\$ -	\$ -	\$ 4,882,000

Spending

	2024	2025	2026	2027	2028	2029	6 Year Total
Land Street Capital Fund (Arterial St) Purchase	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000
Design Street Capital Fund (Arterial St)	200,000	278,000	-	-	-	-	478,000
Construction Street Capital Fund (Arterial St)	-	-	4,339,000	-	-	-	4,339,000
Total	\$ 200,000	\$ 343,000	\$ 4,339,000	\$ -	\$ -	\$ -	\$ 4,882,000

5200-400 - Streets Capital (Arterial)

Fish Lake Trail to Centennial Trail Connection - Phase 2

Project Number:	PED-10	Budget Year:	2024
Project Type:	Pedestrian and Bikeways Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2024	Region:	Multiple

Description

The project will complete the design and environmental permitting and build a shared-use path connection from the Fish Lake Trailhead at Milton/Lindeke to the Centennial Trail via Sandifur Bridge.
Phase 2 continues the pathway from 5th/Government Way descending down the hill through High Bridge Park to A Street.

Justification

Provides alternative transportation choices and connection to a rapidly developing area to downtown Spokane. Fill a gap and makes a connection between Fish Lake Trail and Centennial Trail.

Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and E. Respect natural & Community Assets by improving upon the trail length under ownership by the City, and opening that trail to public use, providing a transportation and recreation choice.

Funding

	2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local Street Capital Fund (Arterial St)	\$ 100,000	\$ 99,750	\$ 1,110,000	\$ 260,000	\$ -	\$ -	\$ 1,569,750
Grant-Federal Street Capital Fund (Arterial St)	300,000	350,250	-	-	-	-	650,250
Grant-Unsecured Street Capital Fund (Arterial St)	-	-	4,393,000	1,040,000	-	-	5,433,000
Total	\$ 400,000	\$ 450,000	\$ 5,503,000	\$ 1,300,000	\$ -	\$ -	\$ 7,653,000

Spending

	2024	2025	2026	2027	2028	2029	6 Year Total
Design Street Capital Fund (Arterial St)	\$ 400,000	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 850,000
Construction Street Capital Fund (Arterial St)	-	-	5,503,000	1,300,000	-	-	6,803,000
Total	\$ 400,000	\$ 450,000	\$ 5,503,000	\$ 1,300,000	\$ -	\$ -	\$ 7,653,000

5200-400 - Streets Capital (Arterial)

Haven St. Sidewalk - Rockwell to Heroy, 2022066

Project Number:	PED-12	Budget Year:	2024
Project Type:	Pedestrian and Bikeways Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2022	Region:	District 1

Description

Sidewalk infill will repair existing sidewalks, and sidewalk will be added along the west side of Haven St. from Rockwell to Heroy. The city will upgrade and repair ramps as needed in order to comply with the requirements of the Americans with Disabilities Act (ADA).

Justification

Haven St. has high traffic volume and is a high activity area. The sidewalk infill project will make public transportation more accessible along the STA route in the area.

Comprehensive Plan Goals Met

- TR 1: Transportation Network for All Users
- TR 20: Bicycle/Pedestrian Coordination
- CFU 1.3: Maintenance
- CFU 1.4: Use of Existing Structures

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000
Total		\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Construction	Street Capital Fund (Arterial St)	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000
Total		\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000

5200-400 - Streets Capital (Arterial)

Lincoln St. Ped-Bike Safety

Project Number:	PED-13	Budget Year:	2024
Project Type:	Pedestrian and Bikeways Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2024	Region:	District 1

Description

Add buffered bike lanes, protected bike lanes, and restripe/reconfigure travel lanes from Summit Parkway to south of Maxwell Ave. Intersection and signal modifications.

Justification

Improve bike and pedestrian safety. Provide enhanced bike facilities to improve safety, mobility, and access and connections to adjacent bike/ped facilities.

Comprehensive Plan Goals Met

TR B- Provide Transportation Choices, encourages biking by improving bike facilities. TR F- Enhance Public Health and Safety, project improves bike safety.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 152,000	\$ 677,000	\$ -	\$ -	\$ -	\$ -	\$ 829,000
Grant-State	Street Capital Fund (Arterial St)	489,000	2,708,000	-	-	-	-	3,197,000
Total		\$ 641,000	\$ 3,385,000	\$ -	\$ -	\$ -	\$ -	\$ 4,026,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Land Purchase	Street Capital Fund (Arterial St)	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Design	Street Capital Fund (Arterial St)	611,000	-	-	-	-	-	611,000
Construction	Street Capital Fund (Arterial St)	-	3,385,000	-	-	-	-	3,385,000
Total		\$ 641,000	\$ 3,385,000	\$ -	\$ -	\$ -	\$ -	\$ 4,026,000

5200-400 - Streets Capital (Arterial)

Maxwell Ave. Ped-Bike Safety

Project Number:	PED-14	Budget Year:	2024
Project Type:	Pedestrian and Bikeways Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2024	Region:	District 3

Description

Add buffered and protected bike lanes. Add pedestrian crossing improvements at Pettet & Misson to Walnut. Add sidewalk connections within park.

Justification

Improve pedestrian and bike safety. Provide enhanced bike facilities to improve safety, mobility, access and connections to adjacent bike/ped facilities.

Comprehensive Plan Goals Met

TR B- Provide Transportation Choices, encourages biking by improving bike facilities. TR F- Enhance Public Health and Safety, project improves bike safety.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 61,000	\$ 310,000	\$ -	\$ -	\$ -	\$ -	\$ 371,000
Grant-State	Street Capital Fund (Arterial St)	124,000	1,237,495	-	-	-	-	1,361,495
Total		\$ 185,000	\$ 1,547,495	\$ -	\$ -	\$ -	\$ -	\$ 1,732,495

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Land Purchase	Street Capital Fund (Arterial St)	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Design	Street Capital Fund (Arterial St)	155,000	-	-	-	-	-	155,000
Construction	Street Capital Fund (Arterial St)	-	1,547,495	-	-	-	-	1,547,495
Total		\$ 185,000	\$ 1,547,495	\$ -	\$ -	\$ -	\$ -	\$ 1,732,495

5200-400 - Streets Capital (Arterial)

Millwood Trail, from SCC to Felts Field, 2014059

Project Number:	PED-15	Budget Year:	2024
Project Type:	Pedestrian and Bikeways Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2014	Region:	District 1

Description

The project will continue the design of a multi-use Path from Spokane Community College near Greene St. to Felts Field along the Spokane River. The trail will also connect with the future Children of the Sun connections to the Centennial Trail and Tuffy's Trail. The project may be constructed in phases.

Justification

The city is committed to connecting the trail system and provide multimodal transportation throughout the region.

Comprehensive Plan Goals Met

Meets TR Goals A. Promote a Sense of Place and E. Respect natural & Community Assets by developing a trail connection between neighborhoods that this area can take pride in and adopt more fully into their transportation network.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue-Local	Street Capital Fund (Arterial St)	\$ 20,000	\$ 20,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 240,000
Grant-Federal	Street Capital Fund (Arterial St)	87,405	150,000	-	-	-	-	237,405
Grant-State	Street Capital Fund (Arterial St)	62,595	450,000	2,600,000	2,650,000	-	-	5,762,595
Total		\$ 170,000	\$ 620,000	\$ 2,700,000	\$ 2,750,000	\$ -	\$ -	\$ 6,240,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Land Purchase	Street Capital Fund (Arterial St)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Design	Street Capital Fund (Arterial St)	170,000	520,000	200,000	-	-	-	890,000
Construction	Street Capital Fund (Arterial St)	-	-	2,500,000	2,750,000	-	-	5,250,000
Total		\$ 170,000	\$ 620,000	\$ 2,700,000	\$ 2,750,000	\$ -	\$ -	\$ 6,240,000

5200-400 - Streets Capital (Arterial)

Pacific Ave. Greenway - Howard to Sherman, 2022069

Project Number:	PED-17	Budget Year:	2024
Project Type:	Pedestrian and Bikeways Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2022	Region:	District 2

Description

Install traffic signals at the Division/Pacific and Browne/Pacific intersections. Stripe bike lanes between Browne and Division. Install wayfinding signage and marking. Install bumpouts at select intersections and improve lighting.

Justification

Improve safety of pedestrian and bicycle crossings at Division/Pacific and Browne/Pacific. Improve accessibility and provide a bike and pedestrian friendly route.

Comprehensive Plan Goals Met

TR 1: Transportation Network for All Users

TR 10: Transportation System Efficiency & Innovation

TR 20: Bicycle/Pedestrian Coordination

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue-Local	Street Capital Fund (Arterial St)	\$ 10,000	\$ 10,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 220,000
Grant-State	Street Capital Fund (Arterial St)	198,000	250,000	4,779,000	-	-	-	5,227,000
Total		\$ 208,000	\$ 260,000	\$ 4,979,000	\$ -	\$ -	\$ -	\$ 5,447,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Land Purchase	Street Capital Fund (Arterial St)	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Design	Street Capital Fund (Arterial St)	208,000	210,000	-	-	-	-	418,000
Construction	Street Capital Fund (Arterial St)	-	-	4,979,000	-	-	-	4,979,000
Total		\$ 208,000	\$ 260,000	\$ 4,979,000	\$ -	\$ -	\$ -	\$ 5,447,000

5200-400 - Streets Capital (Arterial)

Pacific Ave. Greenway Study - Sherman to Ben Burr Trail, 2022068

Project Number:	PED-18	Budget Year:	2024
Project Type:	Pedestrian and Bikeways Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2022	Region:	District 2

Description

The initial study phase of the project will examine the feasibility, alignment and type of bike and pedestrian oriented improvements along Pacific Ave., east of Sherman to Sprague Way connecting to the Ben Burr Trail and Sprague Ave.

Justification

Provide a low stress bike and pedestrian greenway type, east-west route connecting the planned Pacific Ave. greenway west of Sherman to Sprague Way, Sprague Ave. and Ben Burr Trail.

Comprehensive Plan Goals Met

TR 1: Transportation Network for All Users

TR 10: Transportation System Efficiency & Innovation

TR 20: Bicycle/Pedestrian Coordination

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 75,000	\$ 30,000	\$ -	\$ 55,000	\$ 475,000	\$ -	\$ 635,000
Grant- Unsecured	Street Capital Fund (Arterial St)	-	-	-	345,000	3,025,000	-	3,370,000
Total		\$ 75,000	\$ 30,000	\$ -	\$ 400,000	\$ 3,500,000	\$ -	\$ 4,005,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ 75,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 105,000
Design	Street Capital Fund (Arterial St)	-	-	-	400,000	-	-	400,000
Construction	Street Capital Fund (Arterial St)	-	-	-	-	3,500,000	-	3,500,000
Total		\$ 75,000	\$ 30,000	\$ -	\$ 400,000	\$ 3,500,000	\$ -	\$ 4,005,000

5200-400 - Streets Capital (Arterial)

Scott Elementary SRTS

Project Number:	PED-19	Budget Year:	2024
Project Type:	Pedestrian and Bikeways Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2024	Region:	District 2

Description

Sidewalk infill, bumpouts, and pedestrian crossing improvements.

Justification

Improve safety for student and pedestrian crossings. Provide sidewalks along school walk routes.

Comprehensive Plan Goals Met

TR 1: Transportation Network for All Users

TR 20: Bicycle/Pedestrian Coordination

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 27,000	\$ 216,000	\$ -	\$ -	\$ -	\$ -	\$ 243,000
Grant-Federal	Street Capital Fund (Arterial St)	147,000	1,221,000	-	-	-	-	1,368,000
Total		\$ 174,000	\$ 1,437,000	\$ -	\$ -	\$ -	\$ -	\$ 1,611,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Land Purchase	Street Capital Fund (Arterial St)	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Design	Street Capital Fund (Arterial St)	144,000	-	-	-	-	-	144,000
Construction	Street Capital Fund (Arterial St)	-	1,437,000	-	-	-	-	1,437,000
Total		\$ 174,000	\$ 1,437,000	\$ -	\$ -	\$ -	\$ -	\$ 1,611,000

5200-400 - Streets Capital (Arterial)

South Gorge Trail Connection - Main Ave to CSO 26, 2018097

Project Number:	PED-20	Budget Year:	2024
Project Type:	Pedestrian and Bikeways Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2018	Region:	District 2

Description

Trail connection along the rim of the south bank of the Spokane River that continues the South Gorge Trail under the Monroe Street Bridge to connect up to the plaza atop Combined Sewer Overflow (CSO) 26.

Justification

This will fill one of the final gaps for the Spokane River Gorge loop trail.

Comprehensive Plan Goals Met

Meets TR Goals A. Promote a Sense of Place, B. Provide Transportation Choices and E. Respect natural & Community Assets by connecting regional shared-use trails to expand the trail network and maximize the utility of these existing community assets.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Total		\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Construction	Street Capital Fund (Arterial St)	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Total		\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000

5200-400 - Streets Capital (Arterial) Stevens Elementary SRTS

Project Number:	PED-21	Budget Year:	2024
Project Type:	Pedestrian and Bikeways Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2024	Region:	District 1

Description

Sidewalk and ped/crossing improvements. Pedestrian Hybrid Beacon crossing of Mission at Magnolia. RRFB crossing of Napa at Sinto.

Justification

Improve safety for student and pedestrian crossings. Provide sidewalks along school walk routes.

Comprehensive Plan Goals Met

TR 1: Transportation Network for All Users
TR 20: Bicycle/Pedestrian Coordination

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 19,000	\$ 186,000	\$ -	\$ -	\$ -	\$ -	\$ 205,000
Grant-State	Street Capital Fund (Arterial St)	105,000	1,053,000	-	-	-	-	1,158,000
Total		\$ 124,000	\$ 1,239,000	\$ -	\$ -	\$ -	\$ -	\$ 1,363,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ 124,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,000
Construction	Street Capital Fund (Arterial St)	-	1,239,000	-	-	-	-	1,239,000
Total		\$ 124,000	\$ 1,239,000	\$ -	\$ -	\$ -	\$ -	\$ 1,363,000

5200-400 - Streets Capital (Arterial)

Sunset Highway Path - Deer Heights to Spotted Rd.

Project Number:	PED-22	Budget Year:	2024
Project Type:	Pedestrian and Bikeways Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2024	Region:	District 2

Description

Design and construction of the shared used path along the northerly side of Sunset Hwy (US 2) from Deer Heights Rd. to Spotted Rd. Portions of this path have been constructed; this phase of the project will fill the gaps not yet constructed between Deer Heights and Spotted. Strategic sidewalk segments will facilitate transit stops and pedestrian crossings.

Justification

This project will provide a direct bicycle connection to businesses along US 2. Generators on the corridor include restaurants, hotels, a casino, a nearby university, airport and recreational activities. The project will also create a complete bike connection to downtown Spokane and the regional bike network.

Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and F. Enhance Public Health & Safety by creating a safe opportunity to use this highway corridor by foot or bike.

5200-400 - Streets Capital (Arterial)

Sunset Highway Path - Deer Heights to Spotted Rd. - Continued

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 25,000	\$ 25,000	\$ 50,000	\$ 360,000	\$ -	\$ -	\$ 460,000
Grant-Federal	Street Capital Fund (Arterial St)	25,000	25,000	50,000	-	-	-	100,000
Grant- Unsecured	Street Capital Fund (Arterial St)	-	-	-	1,440,000	-	-	1,440,000
Total		\$ 50,000	\$ 50,000	\$ 100,000	\$ 1,800,000	\$ -	\$ -	\$ 2,000,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ 50,000	\$ 50,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 200,000
Construction	Street Capital Fund (Arterial St)	-	-	-	1,800,000	-	-	1,800,000
Total		\$ 50,000	\$ 50,000	\$ 100,000	\$ 1,800,000	\$ -	\$ -	\$ 2,000,000

5200-400 - Streets Capital (Arterial)

Sunset Highway Path - Spotted Rd. to Royal St.

Project Number:	PED-23	Budget Year:	2024
Project Type:	Pedestrian and Bikeways Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2024	Region:	District 2

Description

Construct shared use path along Sunset Hwy. Connect the existing shared use path at Royal St. and continue west to Spotted Rd. Strategic sidewalk segments will facilitate transit stops and pedestrian crossings.

Justification

This project will continue the recently constructed path up the Sunset hill along Sunset Hwy (US 2). The project will also create a complete bike connection to downtown Spokane and the regional bike network.

Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and F. Enhance Public Health & Safety by creating a safe opportunity to use this highway corridor by foot or bike.

Funding

	2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Street Capital Fund (Arterial St) Local	\$ 50,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Grant-Federal Street Capital Fund (Arterial St)	419,500	4,117,500	-	-	-	-	4,537,000
Total	\$ 469,500	\$ 4,267,500	\$ -	\$ -	\$ -	\$ -	\$ 4,737,000

Spending

	2024	2025	2026	2027	2028	2029	6 Year Total
Land Street Capital Fund (Arterial St) Purchase	\$ 224,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 224,000
Design Street Capital Fund (Arterial St)	245,500	-	-	-	-	-	245,500
Construction Street Capital Fund (Arterial St)	-	4,267,500	-	-	-	-	4,267,500
Total	\$ 469,500	\$ 4,267,500	\$ -	\$ -	\$ -	\$ -	\$ 4,737,000

Unfunded Projects

Summary of Unfunded Projects

Pedestrian & Bikeways Program

Project Description	2024	2025	2026	2027	2028	2029	6 Year Estimate
PED-04 - Centennial Trail, Mission Ave Gap Phase 2, 2016141	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 610,000	\$ 910,000
PED-08 - Fish Lake Trail - Phase 3b, 2010048	-	-	50,000	650,000	5,400,000	-	6,100,000
PED-11 - Fish Lake Trail to Centennial Trail Connection - Phase 3	-	-	-	300,000	392,000	6,200,000	6,892,000
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 50,000</u>	<u>\$ 950,000</u>	<u>\$ 6,092,000</u>	<u>\$ 6,810,000</u>	<u>\$13,902,000</u>

5200-400 - Streets Capital (Arterial)

Centennial Trail, Mission Ave Gap Phase 2, 2016141

Project Number:	PED-04	Budget Year:	2024
Project Type:	Pedestrian and Bikeways Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2016	Region:	District 1

Description

This project will make a safety improvement where the Centennial Trail crosses Mission Avenue by providing grade separation. This project will implement the recommendations of the feasibility study to bridge over Mission Avenue and tunnel under the railroad tracks to the south of Mission Ave.

Justification

This existing at-grade crossing is presently complex and risky with the volume of Vehicles, bicyclists, and pedestrians and the non-intuitive nature of the crossing. The actual crossing location is often confused with the railroad tracks. Separation of pedestrian facilities from the traveled way is important to comfort and safety.

Comprehensive Plan Goals Met

Meets TR Goals E. Respect natural & Community Assets and F. Enhance Public Health & Safety by improving upon the existing trail and providing safety enhancements that apply to all transportation modes.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Traffic Calming Measures	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 610,000	\$ 910,000
Total		\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 610,000	\$ 910,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Land Purchase	Traffic Calming Measures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 290,000	\$ 290,000
Design	Traffic Calming Measures	-	-	-	-	300,000	320,000	620,000
Total		\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 610,000	\$ 910,000

5200-400 - Streets Capital (Arterial) Fish Lake Trail - Phase 3b, 2010048

Project Number:	PED-08	Budget Year:	2024
Project Type:	Pedestrian and Bikeways Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2012	Region:	Outside City

Description

Includes the remaining paving to reach Fish Lake as well as bridge construction over the railroads.

Justification

This trail will complete the gap that will provide 11 miles of trail connecting the City of Spokane and the City of Cheney. This system is identified in the Comprehensive plan as a corridor to preserve and improve.

Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and E. Respect natural & Community Assets by improving upon the trail length under ownership by the City, and opening that trail to public use, providing a transportation and recreation choice.

Funding

	2024	2025	2026	2027	2028	2029	6 Year Total
Grant- Street Capital Fund (Arterial St) Unsecured	\$ -	\$ -	\$ 50,000	\$ 650,000	\$ 5,400,000	\$ -	\$ 6,100,000
Total	\$ -	\$ -	\$ 50,000	\$ 650,000	\$ 5,400,000	\$ -	\$ 6,100,000

Spending

	2024	2025	2026	2027	2028	2029	6 Year Total
Planning Street Capital Fund (Arterial St)	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Land Street Capital Fund (Arterial St) Purchase	-	-	-	250,000	-	-	250,000
Design Street Capital Fund (Arterial St)	-	-	-	400,000	-	-	400,000
Construction Street Capital Fund (Arterial St)	-	-	-	-	5,400,000	-	5,400,000
Total	\$ -	\$ -	\$ 50,000	\$ 650,000	\$ 5,400,000	\$ -	\$ 6,100,000

5200-400 - Streets Capital (Arterial)

Fish Lake Trail to Centennial Trail Connection - Phase 3

Project Number:	PED-11	Budget Year:	2024
Project Type:	Pedestrian and Bikeways Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2024	Region:	Multiple

Description

The project will finalize the design and build a shared-use path connection from the Fish Lake Trailhead at Milton/Lindeke to the Centennial Trail via Sandifur Bridge.

Phase 3 will build a new pedestrian bridge over Latah Creek and complete the connection to the Centennial Trail.

Justification

Provides alternative transportation choices and connection a rapidly developing area to downtown Spokane.

Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and E. Respect natural & Community Assets by improving upon the trail length under ownership by the City, and opening that trail to public use, providing a transportation and recreation choice.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 60,000	\$ 80,000	\$ 1,240,000	\$ 1,380,000
Grant- Unsecured	Street Capital Fund (Arterial St)	-	-	-	240,000	312,000	4,960,000	5,512,000
Total		\$ -	\$ -	\$ -	\$ 300,000	\$ 392,000	\$ 6,200,000	\$ 6,892,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 300,000	\$ 392,000	\$ -	\$ 692,000
Construction	Street Capital Fund (Arterial St)	-	-	-	-	-	6,200,000	6,200,000
Total		\$ -	\$ -	\$ -	\$ 300,000	\$ 392,000	\$ 6,200,000	\$ 6,892,000

CITY OF SPOKANE

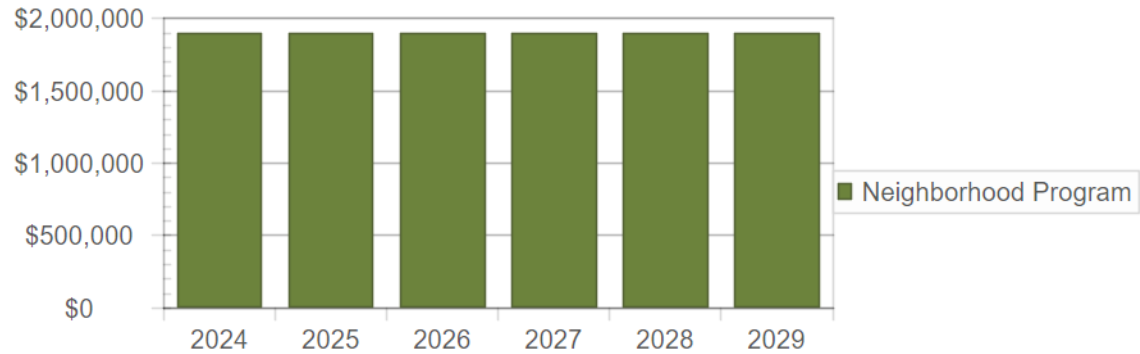


Neighborhood Program

Spending by Project Type Summary

Neighborhood Program

Project Type	2024	2025	2026	2027	2028	2029	Total
Neighborhood Program	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 11,400,000
	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 11,400,000



Funded Projects

Summary of Funded Projects

Neighborhood Program

Project Description	2024	2025	2026	2027	2028	2029	6 Year Estimate
NBH-01 - Traffic Calming Program	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 9,000,000
NBH-02 - Transportation Benefit District (TBD) Sidewalk Program	400,000	400,000	400,000	400,000	400,000	400,000	2,400,000
	<u>\$ 1,900,000</u>	<u>\$ 1,900,000</u>	<u>\$ 1,900,000</u>	<u>\$ 1,900,000</u>	<u>\$ 1,900,000</u>	<u>\$ 1,900,000</u>	<u>\$11,400,000</u>

5200-400 - Streets Capital (Arterial) Traffic Calming Program

Project Number:	NBH-01	Budget Year:	2024
Project Type:	Neighborhood Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2014	Region:	District 2

Description

Program installs traffic calming measures in response to neighborhood applications for calming needs.

Justification

This program fulfills the red light traffic calming ordinance.

Comprehensive Plan Goals Met

Meets TR Goals A. Promote a Sense of Place and F. Enhance Public Health & Safety by allowing neighborhoods to participate in the street development process by prioritizing and addressing community safety concerns.

Funding

	2024	2025	2026	2027	2028	2029	6 Year Total
Reserves- Local	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 9,000,000
Total	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 9,000,000

Spending

	2024	2025	2026	2027	2028	2029	6 Year Total
Design	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 2,700,000
Construction	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	6,300,000
Total	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 9,000,000

5200-400 - Streets Capital (Arterial) Transportation Benefit District (TBD) Sidewalk Program

Project Number:	NBH-02	Budget Year:	2024
Project Type:	Neighborhood Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2016	Region:	District 2

Description

Sidewalk improvements, generally sidewalk infill at high priority, high traffic locations as indicated in the Pedestrian Master Plan
Potential upcoming locations: District 1: Perry St.- Bridgeport to Longfellow; E. Hillyard- Central Ave. to Francis; Morton St.- Courtland to Hoffman. Haven St.- Heroy to Rockwell.

District 2: Arthur St.- 38th to 43rd; 11th Ave.- Arthur to Perry; Perry St.- 18th Ave. to 14th Ave.

District 3: Driscoll- Garland to Wellesley; Alberta St.- Driscoll to Longfellow; Rowan Ave.- Monroe to Stevens; Francis Ave.- Sutherlin to Assembly.

Driscoll/Alberta/Cochran Sidewalk as shown in the Bike/Ped project section also uses TBD Sidewalk funding.

Justification

To fulfill the requirements of the TBD sidewalk program, which conducts sidewalk infill and Americans with Disabilities Act (ADA) compliance. Contributes

Comprehensive Plan Goals Met

Meets TR Goal B. Provide Transportation Choices by connecting sidewalks in priority pedestrian areas, opening up better opportunities for pedestrian and ADA-compliant travel.

5200-400 - Streets Capital (Arterial) Transportation Benefit District (TBD) Sidewalk Program - Continued

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Reserves- Local	Transportation Benefit Fund	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,400,000
Total		\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,400,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Design	Transportation Benefit Fund	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000
Construction	Transportation Benefit Fund	350,000	350,000	350,000	350,000	350,000	350,000	2,100,000
Total		\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,400,000

CITY OF SPOKANE

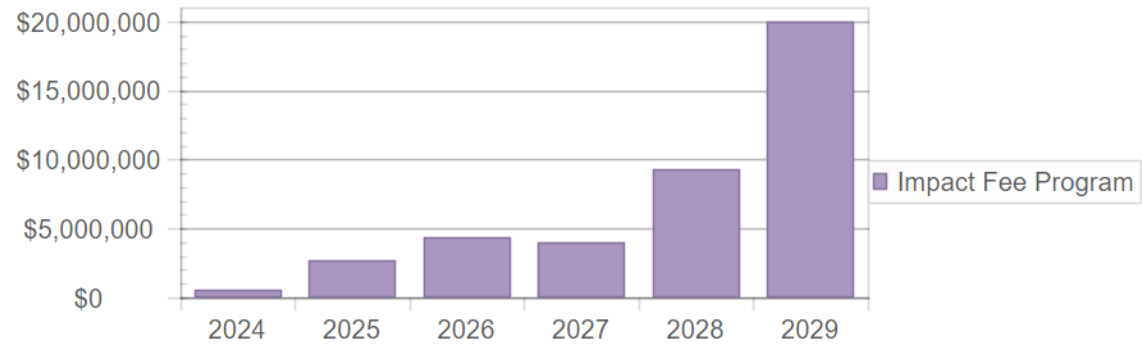


Impact Fee Program

Spending by Project Type Summary

Impact Fee Program

Project Type	2024	2025	2026	2027	2028	2029	Total
Impact Fee Program	\$ 527,000	\$ 2,705,000	\$ 4,350,000	\$ 3,990,000	\$ 9,260,000	\$ 20,000,000	\$ 40,832,000
	\$ 527,000	\$ 2,705,000	\$ 4,350,000	\$ 3,990,000	\$ 9,260,000	\$ 20,000,000	\$ 40,832,000



Funded Projects

Summary of Funded Projects

Impact Fee Program

Project Description	2024	2025	2026	2027	2028	2029	6 Year Estimate
IF-02 - Freya Ave. / Palouse Highway Roundabout	\$ 150,000	\$ 400,000	\$ 4,000,000	\$ 385,000	\$ -	\$ -	\$ 4,935,000
IF-03 - Meadow Lane Rd. / US 195 Intersection, 2023105	237,000	2,180,000	-	-	-	-	2,417,000
IF-05 - Thorpe Tunnel Preliminary Engineering	125,000	125,000	-	-	8,250,000	20,000,000	28,500,000
	\$ 512,000	\$ 2,705,000	\$ 4,000,000	\$ 385,000	\$ 8,250,000	\$20,000,000	\$35,852,000

5200-400 - Streets Capital (Arterial) Freya Ave. / Palouse Highway Roundabout

Project Number:	IF-02	Budget Year:	2024
Project Type:	Impact Fee Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2020	Region:	District 2

Description

Reconstruct the intersection as a roundabout.

Justification

Improve intersection capacity to accommodate continued traffic growth related to development.

Comprehensive Plan Goals Met

This project will improve intersection capacity. Meets Transportation Goal F. Enhance Public Health & Safety by improving intersection capacity.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 45,000	\$ 120,000	\$ 1,200,000	\$ 115,000	\$ -	\$ -	\$ 1,480,000
Grant- Unsecured	Street Capital Fund (Arterial St)	105,000	280,000	2,800,000	270,000	-	-	3,455,000
Total		\$ 150,000	\$ 400,000	\$ 4,000,000	\$ 385,000	\$ -	\$ -	\$ 4,935,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Land Purchase	Street Capital Fund (Arterial St)	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Design	Street Capital Fund (Arterial St)	150,000	300,000	-	-	-	-	450,000
Construction	Street Capital Fund (Arterial St)	-	-	4,000,000	385,000	-	-	4,385,000
Total		\$ 150,000	\$ 400,000	\$ 4,000,000	\$ 385,000	\$ -	\$ -	\$ 4,935,000

5200-400 - Streets Capital (Arterial)

Meadow Lane Rd. / US 195 Intersection, 2023105

Project Number:	IF-03	Budget Year:	2024
Project Type:	Impact Fee Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2020	Region:	District 2

Description

Intersection improvements to address safety and capacity.

Justification

Intersection improvements are needed to address continued traffic growth along the US 195 corridor and anticipated growth in traffic from continued development in the Eagle Ridge area.

Comprehensive Plan Goals Met

This is a transportation impact fee project intended for congestion mitigation. Meets TR Goals F. Enhance Public Health & Safety by addressing intersection capacity and safety issues.

Funding

	2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local Street Capital Fund (Arterial St)	\$ 25,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000
Grant-Federal Street Capital Fund (Arterial St)	212,000	1,980,000	-	-	-	-	2,192,000
Total	\$ 237,000	\$ 2,180,000	\$ -	\$ -	\$ -	\$ -	\$ 2,417,000

Spending

	2024	2025	2026	2027	2028	2029	6 Year Total
Design Street Capital Fund (Arterial St)	\$ 237,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 237,000
Construction Street Capital Fund (Arterial St)	-	2,180,000	-	-	-	-	2,180,000
Total	\$ 237,000	\$ 2,180,000	\$ -	\$ -	\$ -	\$ -	\$ 2,417,000

5200-400 - Streets Capital (Arterial) Thorpe Tunnel Preliminary Engineering

Project Number:	IF-05	Budget Year:	2024
Project Type:	Impact Fee Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2024	Region:	District 2

Description

Preliminary engineering of tunneling options under BNSF track and Fish Lake Trail to improve vehicular capacity of Thorpe Rd. while accommodating bikes and pedestrians.

Justification

Improve vehicular capacity. Improve bike and pedestrian accommodation and safety.

Comprehensive Plan Goals Met

TR1: Transportation System for All Users
TR2: Transportation Supporting Land Use
TR3: Transportation Level of Service
TR10: Transportation System Efficiency

5200-400 - Streets Capital (Arterial) Thorpe Tunnel Preliminary Engineering - Continued

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Grant- Unsecured	Street Capital Fund (Arterial St)	-	-	-	-	750,000	10,000,000	10,750,000
Revenue- Unsecured	Street Capital Fund (Arterial St)	-	-	-	-	7,500,000	10,000,000	17,500,000
Total		\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 8,250,000	\$ 20,000,000	\$ 28,500,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Design	Street Capital Fund (Arterial St)	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 8,250,000	\$ -	\$ 8,500,000
Construction	Street Capital Fund (Arterial St)	-	-	-	-	-	20,000,000	20,000,000
Total		\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 8,250,000	\$ 20,000,000	\$ 28,500,000

Unfunded Projects

Summary of Unfunded Projects

Impact Fee Program

Project Description	2024	2025	2026	2027	2028	2029	6 Year Estimate
IF-01 - Assembly / Francis / 9Mile Roundabout	\$ 15,000	\$ -	\$ 300,000	\$ 3,500,000	\$ -	\$ -	\$ 3,815,000
IF-04 - Nevada St. / Lincoln Rd. Intersection/Signal Improvements	-	-	50,000	105,000	1,010,000	-	1,165,000
	<u>\$ 15,000</u>	<u>\$ -</u>	<u>\$ 350,000</u>	<u>\$ 3,605,000</u>	<u>\$ 1,010,000</u>	<u>\$ -</u>	<u>\$ 4,980,000</u>

5200-400 - Streets Capital (Arterial) Assembly / Francis / 9Mile Roundabout

Project Number:	IF-01	Budget Year:	2024
Project Type:	Impact Fee Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2023	Region:	District 3

Description

Construct roundabout at intersection.

Justification

Improve intersection capacity and safety.

Comprehensive Plan Goals Met

This project will improve intersection capacity. Meets Transportation Goal F. Enhance Public Health & Safety by improving intersection capacity.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ 15,000	\$ -	\$ 150,000	\$ 1,750,000	\$ -	\$ -	\$ 1,915,000
Grant- Unsecured	Street Capital Fund (Arterial St)	-	-	150,000	1,750,000	-	-	1,900,000
Total		\$ 15,000	\$ -	\$ 300,000	\$ 3,500,000	\$ -	\$ -	\$ 3,815,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Planning	Street Capital Fund (Arterial St)	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000
Design	Street Capital Fund (Arterial St)	-	-	300,000	-	-	-	300,000
Construction	Street Capital Fund (Arterial St)	-	-	-	3,500,000	-	-	3,500,000
Total		\$ 15,000	\$ -	\$ 300,000	\$ 3,500,000	\$ -	\$ -	\$ 3,815,000

5200-400 - Streets Capital (Arterial)

Nevada St. / Lincoln Rd. Intersection/Signal Improvements

Project Number:	IF-04	Budget Year:	2024
Project Type:	Impact Fee Program	Budget Stage:	Proposed Comprehensive Street Program
Year Identified:	2020	Region:	District 1

Description

Modify the eastbound and westbound approaches to provide dedicated left turn lanes. Modify and replace the traffic signal system.

Justification

Modify the intersection to increase capacity and accommodate continued traffic growth and demand in the areas.

Comprehensive Plan Goals Met

This is an impact fee project intended for congestion mitigation. Meets TR F. Enhance Public Health and Safety by enhancing intersection capacity and improving safety and efficiency for all travelers.

Funding

		2024	2025	2026	2027	2028	2029	6 Year Total
Revenue- Local	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ 8,000	\$ 15,000	\$ 150,000	\$ -	\$ 173,000
Grant- Unsecured	Street Capital Fund (Arterial St)	-	-	42,000	90,000	860,000	-	992,000
Total		\$ -	\$ -	\$ 50,000	\$ 105,000	\$ 1,010,000	\$ -	\$ 1,165,000

Spending

		2024	2025	2026	2027	2028	2029	6 Year Total
Land Purchase	Street Capital Fund (Arterial St)	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000
Design	Street Capital Fund (Arterial St)	-	-	50,000	60,000	-	-	110,000
Construction	Street Capital Fund (Arterial St)	-	-	-	-	1,010,000	-	1,010,000
Total		\$ -	\$ -	\$ 50,000	\$ 105,000	\$ 1,010,000	\$ -	\$ 1,165,000

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