

BRIEFING PAPER

Integrated Capital Management

Subject

2017 - 2022 Six-year Comprehensive Street Program Proposed Arterial Additions

Background

The Six-Year Comprehensive Street Program lists projects that are scheduled for design and construction, and which have received dedicated funding. The Transportation Subcommittee has worked closely with city staff to bring together a prioritization matrix for arterial streets. This scoring matrix has been applied to all arterial streets that have not recently been reconstructed through the bond or other grant programs.

The next step is to reference the prioritized list of projects and select projects to fill the “out years” of the program (2019 – 2022). City staff have analyzed the top projects out of the matrix; considering potential closure impacts, nearby projects, and programs that are still in planning for these alignments. The attached map and listing show the highlighted proposal for assigning projects to the Six-Year Program.

The potential for grant dollars over the “out years” period could optimistically bring in about \$24 Million. The eight projects proposed amount to roughly \$25 Million dollars in need. The selection of these projects will allow some flexibility to match grant requirements with the best project. Projects will be scheduled with flexibility in mind for delivery until a time that grant dollars set delivery requirements.

Impact

Assigning projects to the program will effectively set these top priority projects into motion. Staff will seek State and Federal grants to supplement city street funds for these projects.