

STREET PROGRAM RECONCILIATION SHEET				
(Comparing 2018-23 against 2017-22 6yr. Program)				
New Projects Added to Six-Year Program (2018-2023)				
Section/ Funds/ CN Year	Project Name	Project Description	Purpose Statement	Cost Estimate
Capital Improvements (Levy, Utility) 2023	Freya Street, Garland Ave to Francis Ave	Construct full depth roadway with sheet-flow drainage to bio-infiltration facilities on either side of the roadway. Updates to the roadway are to include lighting and widening.	In preparation for industrial development in The Yard, this roadway will be constructed for the purpose of carrying truck traffic. Further development of the concept street will allow for development to implement sidewalk and curbing as the large-scale economic development planning comes to fruition.	\$3,250,000
Capital Improvements (Levy, Utility, Parking Funds) 2023	Wall St, 1st Ave to Main Ave	Full depth roadway, sidewalk repair, communication conduit and cable, signal updates, and lighting upgrades, as well as CCL incorporation. This project will be a candidate for Alternative Delivery methods.	This section of roadway and infrastructure is deteriorating and is in need of updates, particularly in regar to accomodation of the CCL.	\$1,300,000
Capital Improvements (Levy, Utility, Parking Funds) 2022	Howard St, Sprague Ave to Riverside Ave	Full depth roadway, sidewalk repair, communication conduit and cable, signal updates, and lighting upgrades, as well as CCL incorporation. This project will be a candidate for Alternative Delivery methods.	This section of roadway and infrastructure is deteriorating and is in need of updates, particularly in regar to accomodation of the CCL.	\$200,000
Capital Improvements (Levy, Utility, Parking Funds) 2021	Pine St, MLK Jr Way to SFB	Full depth roadway, sidewalk repair, communication conduit and cable, signal updates, and lighting upgrades, as well as CCL incorporation. This project will be a candidate for Alternative Delivery methods.	This section of roadway and infrastructure is deteriorating and is in need of updates, particularly in regar to accomodation of the CCL.	\$1,000,000
Capital Improvements (Levy, Utility, Parking Funds) 2020	Main Ave, Wall St to Browne St	Full depth roadway, sidewalk repair, communication conduit and cable, signal updates, and lighting upgrades, as well as CCL incorporation. This project will be a candidate for Alternative Delivery methods.	This section of roadway and infrastructure is deteriorating and is in need of updates, particularly in regar to accomodation of the CCL.	\$2,000,000
Capital Improvements (Levy, Utility, Parking Funds) 2023	Riverside Ave, Browne St to Pine St	Division to Pine is NEW (minimal work in this section)	This section of roadway and infrastructure is deteriorating and is in need of updates, particularly in regar to accomodation of the CCL.	\$1,050,000
Re-Programmed Projects				
Section/ Funds/ CN Year	Project Name	Project Description	Purpose Statement	Cost Estimate
Capital Improvements (Levy, Utility, Parking Funds) 2022	1st Ave, Maple St to Monroe St.	Construct full depth roadway, repair sidewalk, stripe bike lanes, communication conduit and cable, signal updates, upgrade lighting, and replace water distribution main from Madison to Howard Streets. This project will be a candidate for Alternative Delivery methods.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$2,800,000
Capital Improvements (Levy, Utility, Parking Funds) 2023	1st Ave, Monroe St to Wall St	Construct full depth roadway, repair sidewalk, stripe bike lanes, communication conduit and cable, signal updates, upgrade lighting, and replace water distribution main from Madison to Howard Streets. This project will be a candidate for Alternative Delivery methods.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$1,400,000
Capital Improvements (Levy, Utility, Parking Funds) 2020	Riverside Ave, Maple St to Cedar St.	Construct full depth roadway, repair sidewalk, communication conduit and cable, signal updates, upgrade lighting, replace water line, and there is CSO work from Jefferson St to Monroe St. This project will be a candidate for Alternative Delivery methods.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$600,000.00
Capital Improvements (Levy, Utility, Parking Funds) 2020	Maple St, Riverside Ave to Pacific Ave.	Construct full depth roadway, repair sidewalk, communication conduit and cable, signal updates, and replace distribution main. This project will be a candidate for Alternative Delivery methods.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$200,000
Capital Improvements (Levy, Utility, Parking Funds) 2022	Riverside Ave, Howard St to Browne St.	Construct full depth roadway, repair sidewalk, communication conduit and cable, signal updates, upgrade lighting, replace water line, stormwater upgrades. This project will be a candidate for Alternative Delivery methods.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$1,800,000
Capital Improvements (Levy, Utility, Parking Funds) 2020	Sprague Ave, Cedar St to Madison St.	Construct full depth roadway, repair sidewalk, communication conduit and cable, signal updates, upgrade lighting, incorporate CCL facilities. This project will be a candidate for Alternative Delivery methods.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Trnasportation Subcommittee of the Plan Commission.	\$1,500,000
Capital Improvements (Levy, Utility, Parking Funds) 2021	Sprague Ave, Madison St to Howard St.	Construct full depth roadway, repair sidewalk, communication conduit and cable, signal updates, upgrade lighting, incorporate CCL facilities. This project will be a candidate for Alternative Delivery methods.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Trnasportation Subcommittee of the Plan Commission.	\$2,300,000
Capital Improvements (Levy, Utility, Parking Funds) 2021	Main Ave, Browne St to Pine St	Construct full depth roadway, repair sidewalk, communication conduit and cable, signal updates, upgrade lighting, incorporate CCL facilities. This project will be a candidate for Alternative Delivery methods.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$1,200,000
Capital Improvements (Levy, Utility, Parking Funds) 2025	Riverside Ave, Cedar St to Monroe St.	(NOT PART OF CCL) Construct full depth roadway, repair sidewalk, communication conduit and cable, signal updates, upgrade lighting, replace water line, stormwater upgrades. This project will be a candidate for Alternative Delivery methods.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$2,000,000
Capital Improvements (Levy, Utility, Parking Funds) 2024	Sprague Ave, Howard St to Browne St.	(NOT PART OF CCL) Construct full depth roadway, repair sidewalk, communication conduit and cable, signal updates, upgrade lighting, incorporate CCL facilities. This project will be a candidate for Alternative Delivery methods.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Trnasportation Subcommittee of the Plan Commission.	\$2,600,000.00
Capital Improvements (Levy, Utility, Parking Funds) 2024	1st Ave, Wall St to Bernard St	(NOT PART OF CCL) Construct full depth roadway, repair sidewalk, stripe bike lanes, communication conduit and cable, signal updates, upgrade lighting, and replace water distribution main from Madison to Howard Streets. This project will be a candidate for Alternative Delivery methods.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$1,900,000
Capital Improvements (Levy, Utility, Parking Funds) 2025	Riverside Ave, Monroe St to Howard St.	(NOT PART OF CCL) Construct full depth roadway, repair sidewalk, communication conduit and cable, signal updates, upgrade lighting, replace water line, stormwater upgrades. This project will be a candidate for Alternative Delivery methods.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$1,350,000

Projects Completed and Removed from Six-Year Program				
Section	Project Name	Project Description	Status	Cost Estimate
Capital Improvements	1st Ave, Erie to Altamont			\$759,390
Pedestrian and Bikeways	Addison and Standard Bicycle & Pedestrian Corridor			\$783,000
Pedestrian and Bikeways	Ben Burr Trail Connection to Centennial Trail			\$1,726,232
Safety	Brown St/Division Couplet, 3rd Ave to Spokane Falls Blvd			\$730,000
Capital Improvements	Indiana Ave, Division St to Perry St			\$4,436,921
Capital Improvements	Main Ave, Bernard St to Pine St			\$160,000
Capital Improvements	Havana St. from 57th Ave to 37th Ave; Street and Water			\$700,000
Capital Improvements	Rowan Ave, Driscoll Blvd to Monroe St.			\$6,966,214