

5th Avenue City Project Updates – November 2019

Division	Details	Links																																																																																																																																				
Integrated Capital Management	<p>2019-2024 Citywide Capital Improvement Program</p> <table border="1"> <thead> <tr> <th colspan="10">Neighborhood Services</th> </tr> <tr> <th>Project Name</th> <th>Funding Source</th> <th>To Date</th> <th>2019</th> <th>2020</th> <th>2021</th> <th>2022</th> <th>2023</th> <th>2024</th> <th>Project Total</th> </tr> </thead> <tbody> <tr> <td rowspan="3">East Central Comm. Center Capital Needs Assessment Repairs</td> <td>MIS</td> <td>\$9,500</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Unclassified</td> <td>\$0</td> <td>\$0</td> <td>\$118,839</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$118,839</td> </tr> <tr> <td>Total</td> <td>\$9,500</td> <td>\$0</td> <td>\$118,839</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$118,839</td> </tr> <tr> <td rowspan="3">East Central Comm. Center Capital Needs Assessment Roof</td> <td>MIS</td> <td>\$9,500</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Unclassified</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$400,000</td> <td>\$400,000</td> </tr> <tr> <td>Total</td> <td>\$9,500</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$400,000</td> <td>\$400,000</td> </tr> <tr> <td rowspan="5">East Central Community Dental Clinic</td> <td>COBG</td> <td>\$0</td> <td>\$250,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$250,000</td> </tr> <tr> <td>General Fund</td> <td>\$40,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>SP Loan</td> <td>\$0</td> <td>\$90,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$90,000</td> </tr> <tr> <td>State Grant</td> <td>\$0</td> <td>\$480,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$480,000</td> </tr> <tr> <td>Total</td> <td>\$40,000</td> <td>\$1,230,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$1,230,000</td> </tr> <tr> <td>Category Total</td> <td>\$59,500</td> <td>\$1,230,000</td> <td>\$118,839</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$400,000</td> <td>\$1,748,839</td> </tr> </tbody> </table>	Neighborhood Services										Project Name	Funding Source	To Date	2019	2020	2021	2022	2023	2024	Project Total	East Central Comm. Center Capital Needs Assessment Repairs	MIS	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Unclassified	\$0	\$0	\$118,839	\$0	\$0	\$0	\$0	\$118,839	Total	\$9,500	\$0	\$118,839	\$0	\$0	\$0	\$0	\$118,839	East Central Comm. Center Capital Needs Assessment Roof	MIS	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Unclassified	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	Total	\$9,500	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	East Central Community Dental Clinic	COBG	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	General Fund	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SP Loan	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000	State Grant	\$0	\$480,000	\$0	\$0	\$0	\$0	\$0	\$480,000	Total	\$40,000	\$1,230,000	\$0	\$0	\$0	\$0	\$0	\$1,230,000	Category Total	\$59,500	\$1,230,000	\$118,839	\$0	\$0	\$0	\$0	\$400,000	\$1,748,839	<p>https://my.spokanecity.org/projects/capital-programs/</p>
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Streets	<p>2019-2024 Six Year Street Program</p> <p>2020 Proposed Project – 5th Ave from Pittsburg to Thor</p> <ul style="list-style-type: none"> Crack Seal - \$25,113 <p>2022 Proposed Project – Hartson from Magnolia to Altamont Et Al</p> <ul style="list-style-type: none"> Chip Seal – \$250,512 <p>2023 Proposed Project – Altamont from Hartson to Sprague</p> <ul style="list-style-type: none"> Crack Seal - \$11,791 	<p>https://my.spokanecity.org/projects/capital-programs/</p>																																																																																																																																				
	Parks	<p>Ben Burr Trail Connection to the Centennial Trail – completed</p> <ul style="list-style-type: none"> Connection from Children of the Sun Trail to Ben Burr/Centennial Trail through Liberty or Underhill Park? <p>Liberty Park – abbreviated master plan in coordination with library relocation</p> <ul style="list-style-type: none"> Ideas include nature play area, interactive art Enhanced connection between Liberty Park and ECCC? <p>Systemwide park and open space plan in 2020</p>	<p>https://my.spokanecity.org/parksrec/about/planning/</p>																																																																																																																																			
Public Works	<p>CSO 33-1 Liberty Park - Completed in 2018</p>	<p>https://my.spokanecity.org/projects/cso-33-1-liberty-park/</p>																																																																																																																																				
Planning	<p>Community Empowerment Zone - incentives to encourage infill redevelopment and job creation within the City of Spokane where the areas are well served with commercial infrastructure, transportation, telecom, and transit as well as workforce proximity. Manufacturing only.</p>	<p>https://my.spokanecity.org/economicdevelopment/incentives/cez/</p>																																																																																																																																				
Streetscape	<p>Sidewalk improvements along 5th Avenue commercial area</p> <p>8-10 street trees planted</p> <p>Lighting improvements</p>																																																																																																																																					
Library	<p>Relocating to Liberty Park</p>	<p>http://future.spokanelibrary.org/</p>																																																																																																																																				
NSC	<p>Visit NSCPlace.com for most current information.</p>	<p>nscplace.com</p>																																																																																																																																				