

HEALTHY PARKS, HEALTHY NEIGHBORHOODS

Possible Levy Initiative

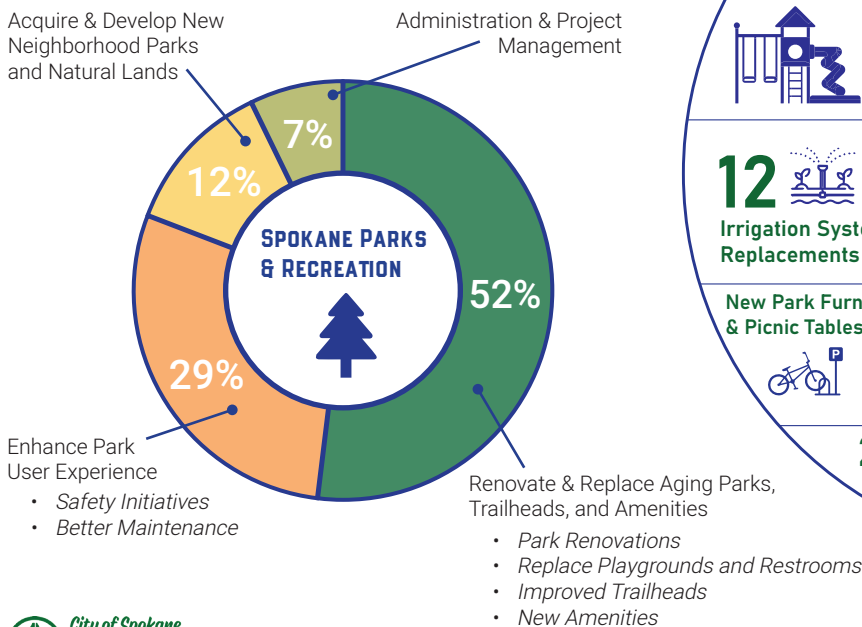
City of Spokane Parks & Recreation is evaluating a levy to improve parks in neighborhoods city-wide. The plan reflects the top community requests for park improvements, based on extensive feedback gathered during 2021/2022 master planning. Learn more about the possible levy initiative and share your feedback at SpokaneParks.org/levy.

What would be included?

- Enhanced security and maintenance across all parks
- 3 new neighborhood parks (Shiloh Hills, North Indian Trail, and Latah/Hangman)
- 3 major park renovations (Minnehaha, Harmon, and Grant)
- 32 full playground replacements
- 22 playground repairs
- 45 restroom replacements
- 4-6 new all-weather sports fields
- 16 sport court renovations
- 1 new disc golf course
- 1 new pump track
- 12 irrigation system replacements
- 4 trail and trailhead renovation/developments
- 1 ADA Trailhead and River Access improvement at Boulder Beach
- Natural land acquisition

How much would it cost?

29 cents per \$1,000 assessed property value
 That would be \$7.98 per month for owner of home valued at \$330,000 (average assessed home value within City limits)
 Average of \$11.25M a year for 20 years



Why is levy funding necessary for these improvements?

Parks & Recreation can provide the current level of service with our existing budget, but to do more, it would require new funding sources. The Parks division receives approximately 2.3% of the City's budget (representing 8% of the general fund's expenditures). Program revenues and grants bring in additional money. Combined, the annual Parks & Recreation budget is about \$24 million. These funds allow us to steward nearly 4,000 acres of public land and offer hundreds of free and low-cost recreation programs. Additional funding would renovate and replace aging neighborhood park amenities, build new parks for a growing population, enhance our trail system, and support more maintenance and security.

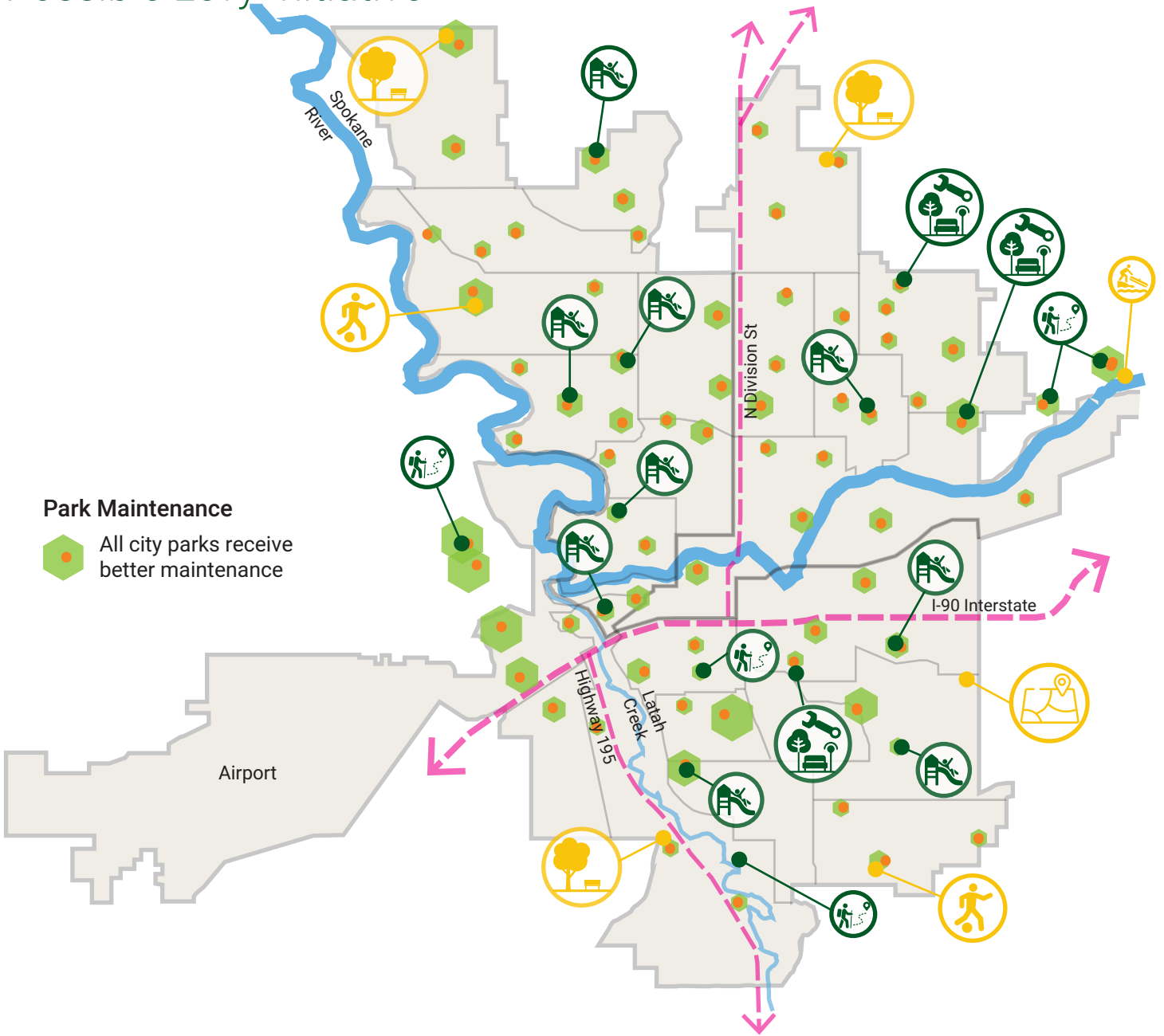
When would improvements be seen?

Beginning in 2025, through 2044. The first major park renovations would occur in 2026/2027.




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Park Maintenance

 All city parks receive better maintenance

Renovate & Replace Aging Parks, Trailheads, and Amenities

-  Major Park Renovation
-  Trails & Trailhead Improvements
-  New Large Community Playground

Acquire & Develop New Parks and Natural Lands

-  New Neighborhood Park
-  Land Acquisition
-  ADA Trailhead & River Access Improvements
-  New artificial surfaced / all-weather field