


Honoring the lasting legacy.
Investing in the future.

Annual Report 2012

Photo by Young Kwak, Shadle Aquatics Center, August 2012

CITY OF
SPOKANE
PARKS
& RECREATION



Golf Accomplishments

Total Number of Rounds Sold in 2012 = 143,678

The Golf Division maintains and operates four championship municipal golf courses, including Indian Canyon, Downriver, Esmeralda and the Creek at Qualchan.

Downriver

- Built a Batch Tank to dissolve large amounts of fertilizer that can now be sprayed on fairways to save time and money.
- Continued brush clean-up to promote speed of play.

Esmeralda

- Became a First Tee Affiliate Course.
- Completed work on trees needing attention.

Indian Canyon

- Resolved the driving range drainage issue.
- Hosted the inaugural "Hit the Green Golf Fest & Demo Day," the northwest's largest outdoor demo day presented by Northern Quest Resort and Casino.

Creek at Qualchan

- Became the host course for First Tee.
- Selected trees for removal around greens and tee boxes to promote air flow, allow more sunlight and reduce disease pressures.



CITY OF
SPOKANE PARKS
& RECREATION
GOLF 



Letter from the Director



Dear Citizens:

It has been another great year bringing Parks and Recreation Services to you, the citizens of Spokane. I'm continuously humbled by the rich and diverse system of developed parks and natural areas we have in our Park system - couple that with sports complexes, athletic leagues, entertainment options, and recreation classes - we are a fortunate community. I recognize that Parks and Recreation is an integral part of your quality of life and why you have chosen to live in our beautiful city.

Two main 2012 accomplishments stand out to me: the Park Board adoption of Phase I of the Riverfront Park Master Plan and preparation of the 2013 Budget.

As I write this letter I look out my City Hall window at a winter scene in Riverfront Park. It is a grand park that has matured nicely since Expo '74, but I admit it needs a reinvestment. We made the first big step in that reinvestment by adoption of Phase I of the Master Plan. We are now beginning Phase II, which will define in detail the improvements we plan to make in the coming years to Spokane's Crown Jewel. What has been amazing is the overwhelming support we have received for a reinvestment into Riverfront Park from the Mayor, the Park Board, citizens, and key stakeholders like the Downtown Spokane Partnership, the Public Facilities District, Visit Spokane and Avista.

Last year Parks and Recreation Staff and the Park Board worked February through September on the budget reset for 2013. Our task was great - reduce the budget by over a million dollars in order to align our expenditures with our available revenue. We took this task on with courage that included Budget Guidelines, dozens of Park Board Committee meetings, a robust public input process, and meetings with key stakeholders. We were successful in reducing our budget by over a million dollars with minimal service impacts to you, our citizens.

Thank you, to our Park Board President, Randy Cameron, and the entire Park Board, for all the volunteer hours you gave in 2012. You are outstanding citizens and community leaders. Spokane Parks and Recreation is a better organization as a result of your efforts.

Thank you, citizens of Spokane, for supporting Parks and Recreation - I look forward to 2013, and planning for the future of Riverfront Park.

Sincerely,

Leroy Eadie
Spokane Parks and Recreation Director

Urban Forestry

Our trees give us shade, clean air and water, a sense of place and history, better health, tranquility and a unique identity for Spokane. The ecological, economic and social benefits of our urban forest propel us forward in protecting and enhancing our quality of life, offering us a safer, smarter and healthier future community. Trees are intrinsically connected to our lives—from the air that we breathe to the value of our homes, the food that we eat to the success of our small business, and the water we drink to our favorite shady afternoon respite. Urban Forestry's mission is to enhance the benefits provided to the citizens of Spokane through management, maintenance, protection and planting of public trees.

Stewardship

- Celebrated the 9th consecutive year as a Tree City USA.
 - Qualified for the Tree City USA Growth Award.
 - Planted 568 trees:
 - 103 by staff.
 - 381 by Street Tree Permit.
 - 84 through partnership.
 - Pruned 1472 trees:
 - 366 by staff.
 - 1106 by Street Tree Permit.
 - Removed 1048 trees:
 - 647 by staff.
 - 401 by Street Tree Permit.
 - Made Forest Health & Fire Risk Improvements on 202 acres.
- 22 acres completed by staff at:
 - Palisades Park
 - Wyakin Park
 - High Drive Park
 - Downriver Disc Golf Course
 - Camp Sekani Disc Golf Course
 - 180 acres in-progress by contractor (grant-funded) at:
 - High Drive and Hangman Park
 - Palisades Park
 - Camp Sekani

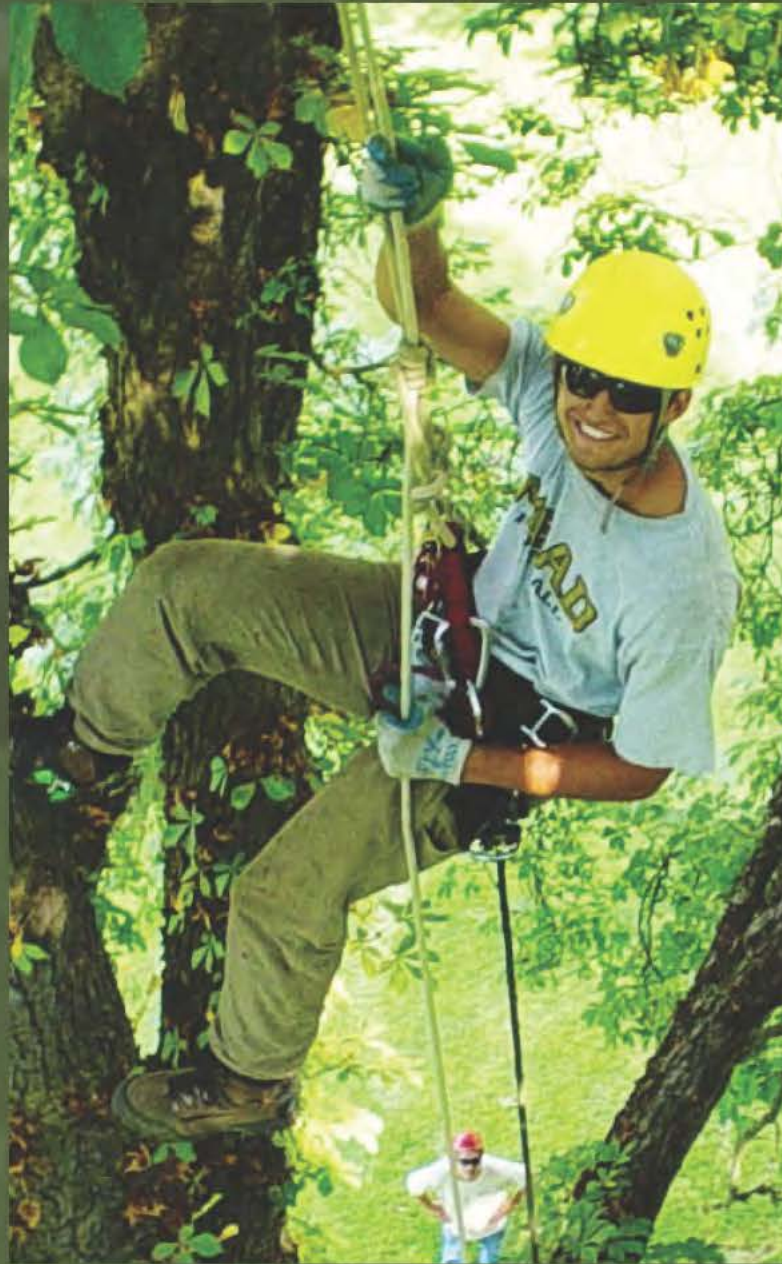
Major Projects and Grants

- Doubled performance at no cost to the Park Fund; \$494,026 value added through alternative funding solutions:
 - \$250,000 – Street Tree Inventory (Stormwater Management funding)
 - \$159,426 – Forest Health & Fire Risk Improvements (WDNR grant funding)
 - \$84,600 – Finch Arboretum Low Impact Development Project (WSDOE grant funding)
- Contributed to over 25 City construction projects including streets, sidewalks, sewer, water and stormwater, plus the I-90 Beautification Project.
- Completed proposed street tree code revisions with other City departments to improve clarity and consistency among street tree codes, policies, standards and specifications.
- Completed two parkway pruning projects – Riverside Cedar Parkway and 21st Avenue Parkway.
- Selected contractor and substantially completed the Street Tree Inventory.
- Revised and expanded the Street Tree List.



Partnerships & Programs

- Partnered with The Susie Forest to plant 27 new trees in the City.
- Assisted in establishing two new FireWise Communities – Palisades NW and Friends of High Drive Bluff.
- Staffed 11 public outreach events with volunteers, including: Inland Empire Garden Show, Earth Day, Arbor Day, Master Gardeners Open House, Wildfire Awareness Week, Garden Expo, ArtFest, Summer Parkways (x2), Perry Street Fair and Fall Leaf Festival.
- Presented 12 educational workshops or informational meetings, including: Logan Neighborhood Council, Comstock Neighborhood Council, Avista’s Contractors Training Day, Washington Association of Landscape Professionals, West Hills Neighborhood Council, Neva-Woods C.O.P.S. Shop, Community Canopy Volunteers in Pruning (x2), Community Canopy Arboricultural Basics, High Drive Bluff Trail Hikes (x2) and Society of American Foresters National Convention field tour.
- Collaborated on three NeighborWoods projects and events, including:
 - Comstock NeighborWoods:
 - Planted 21 new trees.
 - Weeded and mulched over 30 tree wells, plus shrub and flower beds.
 - Mulched new pathway near tennis courts.
 - Friends of High Drive Bluff Forest Health Day:
 - Finished clean-up season of pruning with 67 volunteers.
 - Treated over five acres for fire risk reduction.
 - Reforest Spokane Day with The Lands Council:
 - 5,000 Ponderosa pines planted with 500 volunteers.



2012 Accomplishments by Division



Parks Division

Operations

Park Operations has responsibility for the management, planning, maintenance and development of all park land and park facilities.

- Completed major repairs or replacement of roofing on buildings at Friendship, Thornton Murphy, Sky Prairie, and Park Ops Complex
- Installed new area lighting at Franklin Park picnic area
- Created storage areas at Underhill and Liberty for user groups
- Renovated and repaired numerous picnic tables and benches
- Constructed new masonry dumpster enclosures at Franklin, Mission, and Harmon
- Constructed stormwater disposal system for Thornton Murphy parking lot
- Renovated flagpole base at Comstock
- Completed Shadle Park irrigation project
- Installed new irrigation system on Olmsted Triangles
- Renovated light poles at Riverfront Conservation site
- Acquired and installed graffiti deterrent camera at Merkel skatepark
- Renovated parking lot at Three Springs
- Completed scheduled replacement of several large pieces of maintenance equipment including irrigation service truck and wide area mower
- Re-established a Certified Playground Safety Inspector
- Finalized agreement and methodology for stormwater fee credits
- Completed Six Year Capital Improvement Plan
- Finalized ten year lease at Palisades with Evergreen Archery Club
- Completed plans and began implementation of radio communications system upgrade
- Worked with Wastewater Management on finalizing plans for Underhill CSO tank construction
- Designed and completed construction of a new play structure and swing set at High Bridge
- Completed construction on site and access improvements for Stone Street park
- Developed plans for playground improvements and additions at Emerson
- Completed design, acquired equipment, and bid construction for new swing sets and fall surfacing at Franklin, Ruth, Glass, Westgate, Corbin, Nevada, and Peaceful Valley
- Designed and supervised construction of new park furnishings at A. M. Cannon, Dutch Jakes, Stone Street, Mission, Kehoe, Chief Garry, and Peaceful Valley
- Completed a Habitat Management Plan for Kendall Yards development and participated in design phase for Centennial Trail extension west of Monroe
- Produced plans and presentation documents for Phase I of Riverfront Park Master Plan
- Completed design and bid documents for three attempts at bidding an automated irrigation system along Grand Blvd in Manito Park
- Administered design and construction of the North Bench Council Ring in North Highbridge in the West Central Neighborhood
- Produced planting plan and as-built drawings and supervised plant layout for Riverfront conservation site
- Completed site modifications and worked with Hoopfest and Garco construction on installing another donated Hoopfest basketball court at Franklin Park
- Produced conceptual drawings for a variety of projects including Cliff Drive improvements and themed Riverfront Park shelters



- Participated in City wide inventory of City owned properties
- Completed construction of new retaining wall and stairway access at Cliff Park
- Worked with neighborhood on completing a new park entry / trail head at Wyakin Park

Horticulture

- Installed new landscape feature with fence section at Shoshone and Bernard entrance to Manito. Funded by The Friends of Manito (TFM).
- Worked with Parks Planning to design new shade garden SW of Park Bench Café. Installed first phase beds with irrigation and piped for irrigation for three additional phases. Funded by Spokane Hosta and Shade Plant Society and TFM.
- Created 5 areas for emergent plants and planted with native aquatic plants. Funded by TFM.
- Constructed new picnic shelter at south end of Manito near splash pad and playground. Funded by TFM.
- Lead paint abatement was performed by a contractor in the Manito equipment barn prior to Park Ops paint crews completely painting the interior. New windows are being constructed for the equipment barn by Park Ops crews with funding from The Associated Garden Clubs of Spokane.
- Purchased and installed automated greenhouse controls for heating, ventilation, and shade curtains
- A 100 year anniversary celebration of the Gaiser Conservatory was hosted by Manito Park greenhouse staff and TFM. It featured cake and ice cream, plant giveaways, informational displays, horse-drawn carriages, music, speakers, and more.
- Repaired 22 panes of glass in Conservatory/greenhouse complex with funding from a designated account held by Spokane Parks Foundation
- Installed barely used pool boiler in Conservatory/greenhouse complex at Manito to improve efficiency and environmental conditions for growing plants.
- Contracted with Land Expressions to provide construction drawings and estimate for water quality treatment system for Mirror Pond. Funded by TFM, this is phase one of the Master Plan TFM also funded.

- Obtained grant from Spokane Parks Foundation to build new small tree nursery for Finch Arboretum. The newly formed Finch Arboretum Conservators will use this area in cooperation with Parks staff to grow trees both for planting in the Arboretum and to sell for fund-raising purposes.
- The Boeing Amphitheatre Renovation, in Riverfront Park, turned a collection of derelict structures, dirt, and weeds into an irrigated turf area creating a whole new usable space and improving the view from across the river.
- The former YMCA site continues to improve as native trees, shrubs, and grasses get established. This area is still a work in progress and will be added to for the next couple of years.
- Improvements were made to the landscape on the north side of the IMAX Theatre and Riverfront Pavilion. Funded by designated funds through the Spokane Parks Foundation.
- Canada Island was planted with 200 ponderosa pine large seedlings, as part of a renovation replacing non-native vegetation removed by Urban Forestry.
- The Schenk Shade House at Manito Park was re-built by Dominic Breitenbach as an Eagle Scout Project. It was partially funded by the fund raising efforts of Dominic and his troop, and partially by TFM.
- Three new memorial benches were added to Manito Park and one to Moore-Turner Heritage Gardens.



2012 Accomplishments by Division



Riverfront Park

Riverfront Park occupies 100 acres of land and water with a rich and varied history. Spokane Falls and the surrounding land has long been a gathering place. Native Americans gathered and fished at the falls. In the late 1800's, pioneers settled here and started the city of Spokane. The railroad industry fueled the city's growth and rail yards covered Havermale Island until they were removed to make way for the Expo 74 World's Fair. At the conclusion of the fair the 100 acres were transformed once again creating the spectacular urban destination know today as Riverfront Park.

- Completed and implemented planning phase of the Riverfront Park Integrus Conditions Assessment for the Pavilion crown, facilities and Clocktower.
- Completed finance, design and initial construction phase of the Riverfront Park Rotary Interactive Fountain Restroom and Concession facility to be opened in May 2013.
- Worked with Hoopfest to delay plans of creating a permanent sculpture until the Riverfront Park Master Plan was established, allowing the project to complement the vision of the Park.
- In cooperation with Avista, completely renovated the East Havermale Island Viewpoint to offer a premiere view of the scenic river and Spokane. Continue to protect the area's fragile grass until roots can take hold.
- Enhanced North and South Pavilion entrances with landscaping.
- Completed asphalt improvements in Pavilion, head gate and Red Wagon area.
- Opened the Conservation Area's central and river pathways to the public, providing spectacular river views and enhanced pathways. Additional public access expected in 2014, once the grasses have established a strong hold.
- Completed the Blue Bridge cable safety fencing project, preserving the outstanding views of the Falls.
- Demolished and restored the former Bosch Garage.
- Demolished and began restoring the former Broadview Dairy at 427 W. Cataldo.



- Urban Forestry completed a project to eliminate non-native vegetation, thin trees and open scenic views on Canada Island.
- Restored the mini-golf course.
- Received and began using the new Olympia ice resurfer, purchased with 2007 bond funds, which replaced the well-used 35-year-old Zamboni.
- Continued to host the region's largest and most strongly attended events, including: Hoopfest (\$39 million impact), Bloomsday (\$14 million impact), Pig Out in the Park (\$4.7 million impact), First Night, Jr. Lilac Parade, Armed Forces Torchlight Parade, 4th of July Celebration (largest single event produced by staff, occurring just 48 hours after Hoopfest), ClearChannel Kids' Day, Royal Fireworks Concert, Unity in the Community, BOBFest (Battle of the Bands), Trioka Triathlon, Shriner's Duck Race, SpokeFest, Criterium Bike Race, OktoberFest, Youth Symphony Performance, U.S. Navy Band Performance and many others.
- Hosted the Indian Encampment POW WOW after a year absence.
- Hosted group events to bring visitors and residents to the Park and utilize Riverfront Park's catering and/or attractions.
- Group events included: the 61st National Square Dancer Convention during Hoopfest weekend, Gonzaga University Summer Employee Activity Day, Washington Association of School Administrators, International Conference of Police Chaplains, Monaco Enterprises, National Auctioneers Association, Washington School Nutrition Association, Local 1221 Washington State Employees, and the Wine, Ride & Dine events coordinated by Recreation.
- Events contributed to 72 shelter rentals, 50 Carrousel rentals, 100 birthday parties, 13 Floating Stage rentals and 15 fun run/walks/fitness events.
- Group Sales worked with 229 different school groups using multiple park attractions.

- Attractions continue to offer great value for guests, provide a strong tourism activity and act as an economic platform.
- Other attractions such as the Riverfront Park Rotary Interactive Fountain, Garbage Goat, scenic falls, Centennial Trail, Clocktower, Conservation Area, Sculpture Walk, walking paths and many more continue to delight over 3 million guests a year.
- Continued preservation of the 1909 Loeff Carrousel horses and restored the surrounding crown.
- Ice Palace hosted over 12 different regular user groups including Inland Empire Amateur Hockey Association, Coeur d'Alene Youth Hockey Association, Gonzaga University Hockey Club, Spokane Youth Sports Association Hockey, Spokane Parks and Recreation Therapeutic Recreation and Gonzaga University PE.
- Coordinated Manito Park's hugely successful Friday Night Music Series averaging over 250 people a night, and operated another successful season at Manito Park Bench Café.



2012 Accomplishments by Division



Riverfront Park Master Plan

The Spokane Parks & Recreation Department began work on the first phase of a new Riverfront Park Master Plan in mid-2011 and completed it in July, 2012. The new Master Plan is intended to guide future policy, budget, and capital improvement decisions for Riverfront Park.

Planning Area

The Master Plan area includes the original 100 acre footprint designated as Riverfront Park after Expo '74 and additional properties purchased from a 1999 bond that is contiguous with the original north bank boundary of Riverfront Park.

Background

Previous Riverfront Park Master Plans laid out the history and background of Riverfront Park and have described its importance to our community. The information that was formulated from those previous plans and studies will be used in the new Master Plan.

Phase 1 Project Team

The Parks & Recreation Department formed a staff-led project team to begin these efforts. The Project Team for Phase I consisted of representatives from each Parks & Recreation Division.

Leroy Eadie – Parks & Recreation Director

Craig Butz – Entertainment/Recreation Division Manager

Taylor Bressler – Planning/Projects Division Manager

Debby Dodson – Riverfront Park Assistant Manager

Steve Nittolo – Horticultural Supervisor

Garrett Jones – Park Planning/Landscape Architect

Rebecca Madany – Budget/Finance Division Manager

Nancy Goodspeed – Marketing/Communications



Riverfront Park Master Plan

Phase 1 Summary

A baseline survey was conducted among stakeholder organizations and the general public to evaluate current park elements and those suggested from previous Riverfront Park Master Plans. The Project Team:

- Reviewed current site conditions and park amenities and classified all park amenities under five programming zone definitions consisting of (1) Connections & Gateways; (2) Entertainment Zones; (3) Commercial Zones; (4) Cultural & Conservation Zones; and (5) Open Space Zones
- Formulated three preliminary conceptual design alternatives, presented alternatives to stakeholder groups for input and assessed input from the meetings. The team developed a consensus for a preferred alternative and conceptual master plan.
- Developed the Preferred Conceptual Master Plan and divided the park into four planning areas: North Bank; Central Riverfront Park; West Riverfront Park and South Riverfront Park.
- Presented the conceptual plan again to stakeholder organizations, at three public meetings and invited the public to participate in a follow-up survey.
- Integrated stakeholder and public input, past master plans, case studies, and staff recommendations into general programming zone recommendations for each of the four planning areas.

The Project Team prepared a final draft of the Riverfront Park Master Plan – Phase I to the Park Board for approval.

Park Board Resolution

On July 12, 2012, the Spokane Park Board adopted a Resolution accepting Phase I of the Master Plan for Riverfront Park.



2012 Accomplishments by Division

Riverfront Park Master Plan

Phase 2 Summary

Phase 2 will begin in 2013 and will focus on strategies to elicit specific recommendations for the park, its programs, activities and amenities within each of the planning zones as outlined in Phase 1. Financial analysis of proposed improvements will be conducted and a variety of funding sources will be explored. A blue-ribbon commissioned group of stakeholders and interested citizens will be assembled to assist in prioritizing master plan improvements and financing.

Schedule:

1. Phase 2 planning & financing complete by 2014 (Expo '74 40th anniversary);
2. Implementation of construction phases complete by 2018

Project Planning Steps:

Fall/Winter 2012/2013

- Funds for Riverfront Park Master Plan- Phase 2 are secured within 2013 budget

Winter, 2013

- Hire Project Manager
- Build Stakeholder Advisory committee to work with Project Manager, staff and Board
- Develop Phase 2 projects

Spring/Summer, 2013

- Determine need for professional consultants
- Determine extent of Public Process
- Estimate Project costs
- Determine methods of financing

Fall, 2013

- Bond Campaign Team developed
- Create Bond Campaign theme -“Reinvesting in Our Legacy” (working title)
- Campaign fundraising begins

2014

- Potential Parks Bond vote placed on ballot.



RIVERFRONT PARK CONCEPTUAL MASTER PLAN

Riverfront Park Conceptual Master Plan



LEGEND

1. Centennial Trail
2. Art Walk
3. Conservation Area
4. Sky Ride Extension
5. Restroom Facility- Restroom Plan will consist of a south, central, and north facility.
6. Central Promenade
7. Street Parking
8. Event Space
9. Central Plaza
10. Mixed Entertainment
11. Parking
12. Commercial and Operation Facilities
13. Mixed-use buildings



2012 Accomplishments by Division



Recreation

The Recreation/Entertainment Division offers classes, special events, athletic leagues and activities for youth, teens, adults, seniors and persons with physical and mental disabilities. It also operates Riverfront Park attractions, activities and events, and provides support for community centers, senior centers, the Northeast Youth Center, Corbin Art Center and outdoor aquatic centers.

Aquatics

- Streamlined classes to provide more kids with swimming instruction, reduce operating costs and use staff more efficiently, generating \$85,311.89 of revenue compared to \$77,158 in 2011.
- Hosted 21 Private Facility Rentals and eight Birthday Parties for revenue generation of \$9,000.
- Increased concession sales by 38% by adding Slush Puppies and popcorn, totaling \$30,632.82 in revenue.
- Provide Witter Aquatic Center for the competitive swimming community, with groups such as Spokane Area Swimming and local adult swimming clubs regularly swimming in the City's only 50-meter outdoor pool.
- Increased Aquatic Season Pass use with 10,418 users, compared to 6,603 in 2011.
- Met increased demand for private lessons from 8 classes in 2011 to 53 in 2012.
- Hosted two region-wide swim meets at Witter Aquatic Center, both over three days and having 1,500 visitors per day.
- Provided 2,500 Sponsored Passes for kids to swim free in partnership with the Parks Foundation's Make-A-Splash Program.

Corbin Art Center

- Along with Eastern Washington University, offered the 14th annual Get Lit! Festival April 10 to 15 with 106 workshop registrations on Saturday, April 14.
- The Corbin Kids Spring Break Camps held April 2 to 6 had 164 registrations for the weeklong Glamour Girlz Camp and several one-day camps, including Kids Create, Treasure Adventure and Chicken Teriyaki Cooking.

Outdoor

- Served 106 kids at Youth Adventure Day Camp in Riverside State Park during June, July and August. Compared to 2011, increased registrations by 30% and revenue by 33% for a total of \$18,854.
- Held 4th annual Sekani Adventure Day on July 21, where friends and family enjoyed a variety of outdoor recreation activities at Camp Sekani Park including: Archery, Rock Climbing, Geocaching, Slacklining, Disk Golf, Hiking, Mountain Biking, Canoeing, Kayaking and Paddleboarding.
- Made interlocal agreement with Riverside State Park to continue programs and activities in the park without paying a facility rental fee. 330 people entered Riverside State Park from Spokane Parks & Recreation programs, generating \$23,352 in revenue.
- Participated in the annual Arbor Day Celebration at Finch Arboretum for the 24th year.



Therapeutic Recreation

- Partnered with St. Luke's Rehabilitation Center to provide an Experiential Day, teaching six people how to ski and exposing future lesson opportunities to participants and their families.
- Took approximately 100 people to Wenatchee/Leavenworth for the Washington State Special Olympics Winter Games with a tremendous amount of volunteer support.
- Two skiers from the downhill ski team qualified for a potential spot on the International USA team.
- Powderhound skier Heather Comer was selected to represent the U.S. in alpine skiing at the International 2013 Special Olympics competition in South Korea.
- Held 11th annual Hoop A Rama with over 75 people in attendance. East Central Community Center gave us use of their facility at no charge, and Wildrose Graphics produced great t-shirts for the event.
- Over 150 people attended the annual TRS musical production of Got Talent on May 18. Rogers High School drama students assisted as part of the Spokane Schools' rental agreement, though enough donations were collected to cover expenses.
- Blue Dolphins swim team found a partial donor to help buy custom swimsuits for the first team swimsuit since 2003.
- Sent three teams to Fort Lewis to compete in the Washington State Special Olympics Summer Games in Tacoma: the Iron Pumpers, the Spokane Rockets track team and the Blue Dolphins swim team. The entire swim team qualified and many medals, ribbons and personal records came home.
- Received a \$3,000 donation for help developing an Adaptive Nordic Ski Program.



Sports

- United States Tennis Association (USTA) paid for new lines on the courts to entice more kids to play and sponsored the event "Tennis Rocks!", attracting 45 kids ages 4 to 7.
- Started several new adult athletic programs, including:
 - Adult coed soccer leagues with 480 adult participants in two seasons, spring and fall. Helped maximize field rentals by filling open rental times at the Dwight Merkel Sports Complex soccer fields on Saturday afternoons.
 - Adult curling introductory clinic and leagues with a total of 148 participants in two seasons, fall and winter. Held at the Ice Palace during hours that have historically seen no rentals.
- Received Park Board approval to launch new adult softball leagues in the Spring of 2013, increasing playtime in softball facilities and enhancing revenue through rental fees and concessions sales.
- Adult volleyball (open gym) at Salk Middle School with an estimated 540 participants in both spring and fall.
- Adult basketball (open gym) at Lincoln Heights Elementary with an estimated 75 participants in the fall.



2012 Accomplishments by Division

Facilities – Maintenance, Management, Allocations

Dwight Merkel Sports Complex

- Hosted approximately 270,000 spectators and participants, not including the heavily used Skate Park, Carson Community Park, BMX track and splash pad.
- Hosted the world's largest outdoor volleyball tournament, Spike and Dig. The event was a huge success with over 10,000 participants and spectators from Spokane and the surrounding area enjoying a competitive but enjoyable atmosphere.
- Hosted two western national-level softball tournaments. The girl's tournament lasted six days and averaged 1,500 people in attendance per day. The men's slow-pitch tournament set records for beer sales.
- Hosted the WIAA State Championship tournament, with only a few of the 80+ teams from the Spokane area. Agreed to host this tournament for the next three years.
- IOU Western Nationals returned to the complex for a second year.
- Held Dwight Dash August 25 with double the participants from last year. Created smart phone application to operate the timing and results, saving money for this event and others that will be able to use the same application.
- Improved playing surfaces through an intense over-seeding, top dressing and fertilization program, as well as soil amendments and extraordinary staff effort to improve the skinned areas of the softball fields.
- Staff visited Avista Stadium for advice on infield preparation at the next level, and then Avista's grounds crew evaluated Dwight Merkel's infield program. The crew provided a fresh perspective on the fields and validation for our hard-working staff.

Franklin Park Sports Complex

- Hosted several community organizations and youth baseball/softball leagues for tournaments, special events and regular league play.
- Continued improvements and repairs, including sealing the grandstand steps, replacing bleacher and dugout benches and revitalizing the grandstand restroom facilities for public use. Urban Forestry removed diseased trees and planned replacement locations.
- Turned the infields twice and received 4,000 pounds of soil amendments to maintain a softer, safer, more consistent playing surface.
- Lined three full-sized soccer fields and hosted several youth soccer organizations.

Southeast Sports Complex

- Soccer fields booked every day of the week and beyond capacity on Saturdays during the spring and fall seasons.
- Successfully offered outside catering services to patrons.
- Fields and facilities received new turf, irrigation management and needed repairs.
- Turf benefitted from staff's hard work and an agronomic plan to bring aeration, fertilization, over-seeding and top-dressing to the Complex.
- Repaired restrooms from last season's vandalism, making them better than ever with the help of craft specialists and painters from Park Operations.

Youth Baseball Fields

- Brought all eight of the youth baseball fields on line.
- Provided youth organizations money savings on rental fees and some ownership of the facilities by managing the fields in a cooperative effort between Recreation, Operations and user groups.



Joe Albi Stadium

- With help from Recreation, hosted WSU and first-year coach Mike Leach for the spring Crimson and Grey game, which brought a bigger crowd than the stadium had seen in years and was a huge success for all involved, especially since the Cougs won.
- Hosted GSL football, with the Mt. Spokane vs. Mead game bringing in the most attendants at 12,500.
- Provided fields for semi-pro women's soccer, regional band competitions, pee-wee football and adult soccer.

BMX Track:

- Over 300 people attended opening race night April 21.
- Held the Redline Cup June 1 to 3, with approximately 300 riders participating. About 30 volunteers worked four hours a day to operate and organize the event.
- On average, track gains five new riders a week.

Skate Parks

- Hillyard Skate Park held a very successful event with Tony Hawk and eight other professional skateboarders July 23. The event was free to the public and approximately 2,000 people attended.
- Installed graffiti camera at Dwight Merkel and experimented with a Flash-Cam vandal deterrent, which gives an audible warning and takes a picture of anyone detected in the park after hours. Cut use of Shadow Max in half compared to last year, contributing to labor savings and less downtime for participants.
- Under the Freeway (UTF) Skate Park provided practice location for Cherry Bomb Brawlers, a roller derby team of approximately 25 girls age 10 to 15, adding positive use to this historically challenging space. Other users included roller hockey and in-line short course speed skating groups.

Special Events

- Operated Wine, Ride and Dine with 314 participants over six evenings. This event includes a wine tasting at the SkyRide in Riverfront Park, a ride over the falls in the SkyRide and dinner at either Clinkerdagger or Anthony's, which both have a view of the Spokane River.
- Held the Spokane Bridge Walk on June 2. Over 150 people walked the 17 bridges over the Spokane River and through Riverfront Park.
- Over 80 volunteers helped kids make 974 projects at the Make It Art booth at ArtFest, June 1 to 3, in Coeur d'Alene Park.
- Held the first Trail Mixer event at Wyakin Park September 22 with approximately 160 participants. Co-sponsored by Trader Joes, this .5 or 1 mile hike and scavenger hunt was designed to get families out enjoying Spokane's trails.

Trails

- Received \$10,000 grant to build the first 18-holes of disc golf at Beacon Hill/Camp Sekani.
- Received \$4,000 grant for trail-building tools for volunteers, thanks to a recommendation from the Spokane REI employees.
- Hosted over 150 riders and 300 spectators from all over the west March 24 and 25 at the downhill bike race Double Down Hoe Down sponsored by Wheelsport East.
- 25 volunteers donated 90 hours clearing trails at Wyakin Park April 14.
- Over 20 volunteers donated 100 hours rerouting a hiking trail at Camp Sekani April 20.
- 125 youth participated in a trail work day at Dwight Merkel Sports Complex, rerouting a steep section of the trail to make it more enjoyable for mountain bikers, hikers and trail runners. Mike Brixey volunteered to design the trail reroute.



2012 Accomplishments by Division

Centers & Services

Spokane Parks and Recreation affiliates itself with a number of community and senior programs benefiting young children and older adults. We greatly appreciate our relationship with these centers:



Corbin Senior Center

- 10th annual Munch & Mingle Auction sold out and netted over \$20,000.
- 36 golfers and (12 more than last year) attended the 3rd annual Golf Scramble at Indian Canyon and enjoyed the beautiful course, outstanding weather, delicious lunch and wonderful prizes.

East Central Community Center

- 70 people attended the Soul Food Luncheon on May 17, in which members donated fried chicken, potato salad, collard greens and more.
- 53 people enjoyed the Friendship Tea on May 31, which included donated items such as tea, sandwiches, cookies, pastries and fudge.
- Phyllis LaRocque single-handedly baked more than 80 loaves of bread and many dozens of cookies to raise \$438 for the Center.

Hillyard Senior Center

- 300 people attended the annual Dinner Auction Fundraiser at Northern Quest Casino, yielding over \$26,000 for the operational budget. Entertainment included special guest George Maupin of KHQ-6 TV and local pianist Doug Scott.
- Offered over 100 day trips, three overnight tours, 10 special events, two bowling leagues and a Summer Croquet League, totaling more than 100,000 participation hours and over 10,000 hours of community volunteerism through the Retired Senior Volunteer Program.
- 32 players from three centers participated in a Wii Bowling Tournament with three division tournament brackets and first and second place prizes in each division.
- Completed the 13th year of the Senior Summer Croquet League at Franklin Park and won 1st, 2nd and 3rd places in the End of Season Tournament.
- Collaborated with Sinto Senior Activity Center and the Spokane Parks & Recreation Department for the annual Bridge Walk event on June 2. Over 150 people walked 17 bridges over the Spokane River and through Riverfront Park.
- Took 18 seniors between 72 and 90 years of age canoeing down the Little Spokane River.

Mid-City Senior Center

- The annual Easter Party and Easter Egg Hunt occurred April 6, with the Shefrey Family performing a variety of blue grass songs.
- With the help of more than 750 volunteers, now serve 500 meals daily and more than 116,000 meals yearly.



Northeast Youth Center

- Held a week-long Spring Break Camp April 2 to 6, plus three additional sold-out camps: Jedi Camp, Space Explorers and Wacky & Wild Kids.
- Over the summer alone, offered more than 20 week-long camps and over 40,000 recreation program hours, serving more than 250 kids per month.
- Invited Sheriff Ozzie Knezovich to speak with kids in our program and the community about anti bullying. Planned quarterly presentations with Knezovich for the new year.

Peaceful Valley Community Center

- Increased youth attendance in outings such as laser tag, paintball and Silverwood. Youth must improve grades, attitude and all around community awareness to attend outings.
- Enriched experiences and interactions of youth by partnering with outside groups including: Boys and Girls Scouts of America, Eastern Washington University's food scene program, Radha Yoga Youth Outreach Spokane and more.



Project Joy Senior Entertainers

- Provided entertainment at Gaiser Conservatory's Centennial Celebration June 18.
- Celebrated 40th anniversary with a luncheon to honor founder Marian Herzer. Entertainment featured the Senior Serenaders directed by Teresa Slater.
- Project Joy Minstrels directed by Diana Krebs and Grandpas' Sound directed by Gary Tewinkel provided entertainment for our annual meeting and awards banquet. Sherry Gaiser was awarded the Marian Herzer Award, given annually to member(s) for outstanding contributions to Project Joy and the Spokane community.
- Auditioned and accepted four new entertaining units: RFD Women's Singing Trio, Bobarebob, Kirk Schmick and Dave Rogers.
- Hauoli Dancers continued to be one of Project Joy's most popular units, performing Polynesian and Hawaiian dances.



"Riverfront Park is a lot of fun on a date, with family, or traveling through beautiful Spokane."

Citizen Comment



2012 Accomplishments by Division



Sinto Senior Activity Center

- Ten “chefs” made their famous chili for the first annual Chili Cook-Off, with over 80 members and neighbors in attendance.
- 47 members participated in the annual Prevention, Education & Development (PED) Walking Challenge with groups from other senior centers and retirement organizations in the area. Received awards for most miles walked by a group and one member who walked, on average, farther than anyone else.

Southside Senior & Community Center

- Held annual Volunteer Appreciation Day luncheon on April 13 to thank volunteers for giving 25,700 hours in 2011, amounting to over \$250,000 in added value.
- Received a \$10,000 match for funds dedicated to our “Burn the Mortgage” campaign from the Stephens Family as a result of a challenge from an anonymous \$10,000 donor late last year.

- Approximately 300 people attended a community event on August 26 that included a car show, live band, food vendors, kids play area, home-made ice cream, beer garden, prizes and more.
- Began Zumba Gold, a slower version of the popular Zumba exercise program, with a full class of participants.

West Central Community Center

- Attracted over 300 people to annual Winterfest dinner and event, free to families in the community. Over 25 volunteers and staff coordinated the event and 8 different activities were offered.
- Received grants from the Empire Health Foundation and the Women Helping Women fund to help low-income families pay for after-school and summer youth programs.
- Held 1st annual concert in A.M. Cannon Park August 9 with over 75 people in attendance.
- Collaborated with the Spokane Parks & Recreation Department to offer Zumba fitness classes all summer. Also offered Yoga, PX90, Hip-Hop Dance and Pilates for the first time.





Expo '74 Plus 40

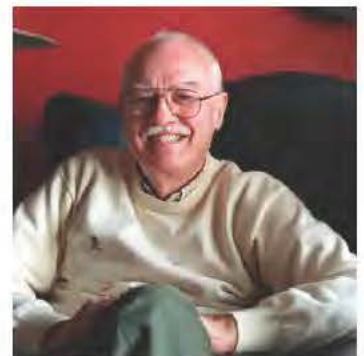


Planning is already underway for a grand celebration of the 40th anniversary of Expo '74, Spokane's World Fair, and it will be a feature in the master planning for Riverfront Park. Nearly 5,200,000 people passed through the gates during the four month fair which was held May 4 – November 3, 1974. In addition to the tourism impact, Expo '74 had a profound effect on the redevelopment and revitalization of downtown Spokane.

Much of the grounds used for Expo were originally a railroad hub with the passenger station for the Great

Northern Railway. A great deal of energy went into convincing the railroad to donate the land to the city to be converted into the grounds for Expo. With the Spokane River running thru it and two separate islands it was decided that the site was a prime area for a World's Fair focusing on the environment. To make way for the fair, all the railroad buildings and rail lines were demolished except for the clock tower which remains as a landmark in Riverfront Park today.

King Cole, the "Father" of Expo '74 believed long before most everyone else that Spokane was big enough to host a world's fair. "King Cole was a primary force in the conception and staging of Expo '74 and the resulting resurrection of our central business district," said David Rodgers, mayor of Spokane during Expo. "He was truly one of Spokane's most effective leaders of the last century."



King Cole



By the Numbers

143,678

Rounds of golf played at the City's four golf courses.

118,751

Number of visitors to the City's Aquatic Centers.

14,413

Number of registrations in the City's 356 swim lesson classes.

791,851

Number of users served at Riverfront Park:

Pavilion Amusement Rides and Tour Train = 424,198

1909 Looft Carrousel = 201,260

SkyRide = 73,215

Ice Palace = 40,000

Giant Screen IMAX Theatre = 34,152

Mini-Golf = 19,026

35,000

Number of tickets sold for the Giant Screen IMAX Theatre's features, including To The Arctic, Rescue, Tornado Alley, Arabia and encore features Mission Impossible 4, John Carter, Wrath of the Titans and The Dark Knight Rises.

21,300

Number of participants using the City's facilities, including 45 major user groups making multiple bookings, nine Recreation programs and 18 single-use groups.

65,605.2

Hours allocated at 28 elementary schools (28,984.5 hours), 28 city parks (19,406.5 hours), three sports complexes (12,827.74 hours) and four youth baseball parks (5,146.5 hours).

2,600

Approximate number of participants in returning athletic programs, as follows:

Flag Football leagues and tournaments = 1,400

Volleyball leagues and tournaments = 450

Ultimate Frisbee leagues and tournaments = 60

Open Gym Volleyball at Chase Middle School = 744

1,027

Number of reservations issued for scheduled park events included:

Manito meeting room = 338

Finch Arboretum - Woodland Center = 53

Shelters with movable tables = 332

Manito weddings/gardens = 43

Special events permits = 187

Photography shoots = 13

Others: Tours, No fee events 57

Finch Arboretum - Weddings = 4

Note: Based on park usage and inquiries, approximately 350 additional small events (50 people or less) were held in City parks in 2012 in addition to scheduled events noted above.

163

Number of news releases issued in 2012.

2,861

Number of invoices paid.

880

Number of Accounts Receivable invoices processed.

664

Number of background checks ran.

526

Number of temporary seasonal employees hired.

483

Number of temporary seasonal employees terminated.

417

Number of purchase orders issued.

381

Number of budget transfers.

82

Number of pay changes.

10

Number of permanent employees terminated.

1

Number of permanent employees hired.

"Grandkids loved the rides, the IMAX, miniature golf, and the Carrousel! We could have spent the whole day and evening there and not run out of things to do!"

Citizen Comment



2012 Accomplishments by Division

Finance/Budget

Conducted parallel testing, implemented and trained Park employees on new payroll system. Although input time has increased, employee ability to access their payroll information on-line is a good benefit. Staff continues to work with the Human Resource, Payroll, and MIS departments to increase functionality for temp/seasonal employees.

Completed grant requirements and received \$1,000,000 grant for the Riverfront Conservation Area.

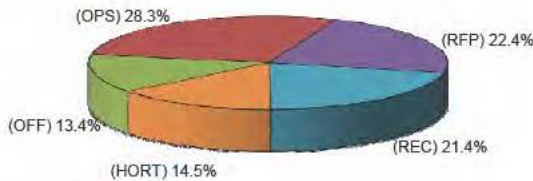
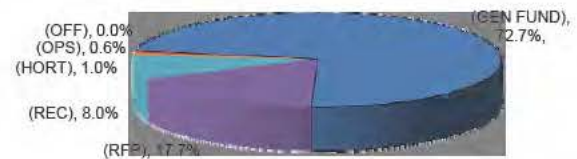
Shuffled job responsibilities and was able to keep contracts processed, invoices paid and Riverfront receipts accounted for after the retirement of Judy Moss. Because of the cost of Centralized Accounting, this position will not be replaced.

Trained My Spokane representatives on the registration, golf and Parks cash receipting systems. Implemented needed software changes.

Prepared Final Budget reports for 2011 which resulted in a \$350,000 increase to fund balance due to department-wide resourcefulness.

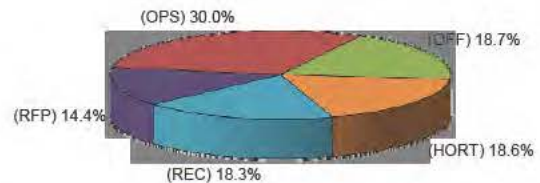
2012 REVENUE

GENERAL FUND	(GEN FUND)	72.7%	12,776,700
RIVERFRONT	(RFP)	17.7%	3,117,100
RECREATION SERVICES	(REC)	8.0%	1,409,500
HORTICULTURAL	(HORT)	1.0%	175,900
PARK OPERATIONS	(OPS)	0.6%	111,600
ADMINISTRATIVE	(OFF)	0.0%	(600)
REVENUE TOTAL		100.0%	\$ 17,590,200



2012 EXPENDITURES

PARK OPERATIONS	(OPS)	28.3%	4,932,800
RIVERFRONT	(RFP)	22.4%	3,899,800
RECREATION SERVICES	(REC)	21.4%	3,725,600
HORTICULTURAL	(HORT)	14.5%	2,521,400
ADMINISTRATIVE	(OFF)	13.4%	2,361,800
EXPENDITURE TOTAL		100.0%	\$ 17,441,400



2012 NET EXPENDITURES LESS REVENUE

PARK OPERATIONS	(OPS)	30.0%	3,788,200
ADMINISTRATIVE	(OFF)	18.7%	2,362,400
HORTICULTURAL	(HORT)	18.6%	2,345,500
RECREATION SERVICES	(REC)	18.3%	2,316,100
RIVERFRONT	(RFP)	14.4%	1,815,700
NET TOTAL		100.0%	\$ 12,627,900

(Excluding General Fund)



Out & About with Staff

The Spokane Parks & Recreation Department consists of 73 full-time employees and over 600 temp/seasonal staff.



The John A. Finch Arboretum



The Finch Arboretum occupies approximately 65 acres of beautiful tree-covered land along Garden Springs Creek in the southwest part of Spokane. The collections of trees and shrubs include Inland Northwest natives as well as plants from around the world.

The Arboretum was created in 1907 when the Spokane Board of Park Commissioners, working on an overall master plan, marked off the mile-long strip as part of future development. The land came primarily from John A. Finch, a pioneer mining investor.

Planting officially began at the Arboretum in 1949 with 49 specimens comprising 10 genera and 23 species. Currently the Arboretum houses over 2,000 labeled trees and shrubs representing over 600 species and varieties including 120 genera.

Volunteers Needed

The Finch Arboretum Conservators is a newly formed community volunteer group. The Conservators mission is to:

- Participate in the conservation, development and promotion of Finch Arboretum.
- Enhance the aesthetics and scientific value of the Arboretum and its collections.
- Implement educational opportunities for the community.

Anyone interested in joining can help steer the direction of the group's activities and make decisions on new projects for the Arboretum. Meetings are held the second Tuesday of each month at 5:30 p.m. in the Woodland Center at the Finch Arboretum.

For more information about the Conservators contact Steve Nittolo at 509.625.6692.



Marketing & Communications

- Parks and Recreation is working diligently to support and promote various communication strategies to inform the public as well as help grow department revenue for the long term.

- Various marketing programs typically developed and implemented individually in each division are now being bundled in



strategic co-promotions. A good example of this is the holiday 2012 campaign promoting the sale of Season Passes for Riverfront Park and Summer Aquatics. 10-Play Golf Passes and gift cards were also promoted, along with an \$89, 4-Play Pass to play all four courses.

- A Marketing Plan for 2013-2014 is currently being developed by the department's new advertising agency, Quinn Group, with the following goals as the highest priority:

1. Fulfilling the department's mission
2. Delivering top-of-the-line service
3. Maximizing return on investment
4. Building the customer/user/support base
5. Maintaining facilities for the enjoyment of all and especially future generations



- Where can you find information about Parks & Recreation programs and how can you sign up for a class?



"I brought my entire family over during our family reunion. There were 15 members of the family and they all had a blast. We had people from 2-60 years old. My 21 year old daughter said it was the most fun she had during our entire family get together. She loved the Strawberry Twirl ride. She and her siblings went on the ride together and it created a lasting memory for them. Thanks for the great Groupon offer to Riverfront Park."

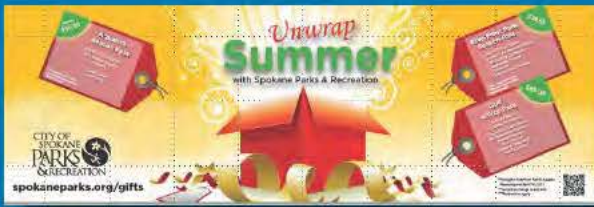
Citizen Comment



- It's quick and easy to register for a Parks and Recreation class at My Spokane, the City's new one-stop customer service desk located on first floor of City Hall. You can also call 509.625.6200 and My Spokane customer service representatives will be happy to help you register for classes.

■ On-line you have a variety of options:

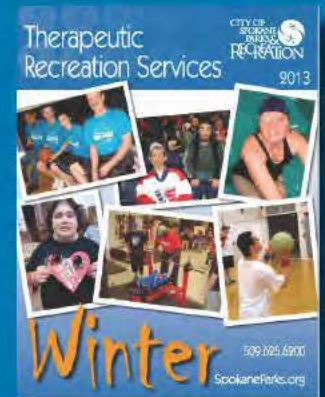
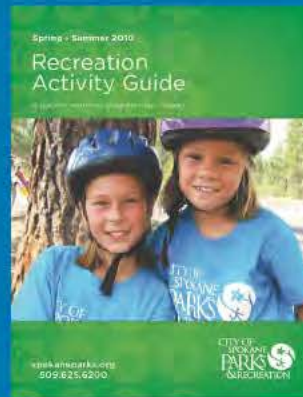
- Find us on:  
- Websites:
 - ▶ spokaneparks.org
 - ▶ spokanegolf.org
 - ▶ spokaneriverfrontpark.com
 - ▶ urbanforestry.org



Also	Frequency	How Distributed
News Releases	Produced as needed	Emailed to media & database of 300+
Staff Updates	Weekly email	Staff, Park Board
Job News	Monthly email	Staff, Park Board
Director's Report	Monthly	Posted to website
Annual Report	Once-a-year	Park Board, Staff, Mayor, City Council, media
Park Board Meetings	Monthly	Live and streamed on-demand on City Cable 5
Park Board	Monthly	Minutes Committee Meetings posted to website
Walk in the Park TV Program	Every other month	City Cable 5; check schedule for air dates

■ Public information is provided and updated throughout the year and includes:

- Special Interest newsletters issued via email to opt-in contact list:
 - ▶ Outdoor – 1-2x a month
 - ▶ Adult & Family – once a month
 - ▶ Sports & Fitness – once a month
 - ▶ Youth Programs – once a month
 - ▶ Therapeutic Recreation – once a month
 - ▶ Riverfront Park – as needed
 - ▶ Urban Forestry Tall Tree – once a month
 - ▶ Aquatics – once a year
 - ▶ The Howl – A Dog Newsletter (Dog Park) – 1-2x a year



New Wyakin Park Trail Head Dedicated

In celebration of the hard work and collaboration between several city departments and area volunteers to make improvements to the natural area surrounding Wyakin Park, the Friends of Wyakin hosted an event September 22 to dedicate and celebrate the new trailhead.

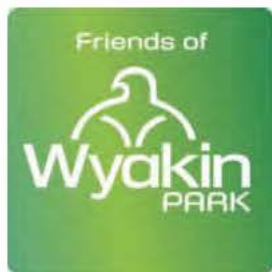
Wyakin Park encompasses approximately 27 acres of city park land in the Balboa/South Indian Trail neighborhood and is designated a natural area.

The park provides an excellent small trail area that is close to Riverside State Park and the Merkel Trail system. It offers great hiking, trail running, dog walking and mountain biking paths for northwest Spokane residents.

The official dedication ceremony was preceded by a family fun run, "The Trail Mixer," an event for children and families sponsored by the Parks and Recreation department.

The Friends of Wyakin Park have worked diligently with city departments and area volunteers for more than a year to make improvements to this natural area in Northwest Spokane. Many hours of design, organization, gathering resources, and plain hard work culminated in a day of celebration. The event also included the official dedication of a unique new concrete entrance to the park. The trailhead includes a small graveled parking area, information kiosk, and entry wall statement.

Funding for the project came in part from a grant of \$1,700 from the Spokane Parks Foundation.



Awards & Recognition

🏆 The Inland Northwest has many memorable features, beautiful locations and places to play, but only Riverfront Park can offer the award winning “*Best Strange, Only-in-the-Inland-Northwest Attractions,*” and in all categories!



🏆 Spokane and the surrounding area cast over 400 votes to award the Garbage Eating Goat 1st place, followed by the Big Red Wagon in 2nd and the Looff Carrousel in 3rd for The Inlander’s 2012 “Best Strange” competition.

Additional awards and recognitions for 2012 include:

🏆 Tree City USA Award for 9th Consecutive Year



🏆 Riverfront Park was named the Visit Spokane 2012 Attraction of the Year.

🏆 KREM 2 awarded Riverfront Park the 2012 Best Landmark and Best Place to People Watch.

🏆 Downriver Golf Course won the Silver Award for Best of Spokane 2012 in the Spokane/ Coeur d’Alene Living magazine and was rated Best Golf Course by KREM 2’s Best of Spokane for the second year in a row.

🏆 Riverfront Park received the Spokane/ Coeur d’Alene Living magazine’s Silver Award for Best Place for Family Fun.

🏆 In a survey of over 755 Riverfront Park Groupon customers, 94% responded that they would “recommend to a friend,” and 214 TripAdvisor reviewers gave the deal a 4.5-star rating.



Gaiser Conservatory Centennial Celebration



In June, Parks and Recreation staff and The Friends of Manito put together a grand celebration for the 100-year old Gaiser Conservatory.

The free event included live entertainment, horse and carriage rides, greenhouse tours and children's activities topped off with cake & ice cream.

Gaiser Conservatory was named for Spokane surgeon and civic leader, Dr. David Gaiser, a past president and 18 year member of the Spokane Park Board.



Gaiser Conservatory Centennial Celebration
Saturday, June 16, 2012 1 p.m. to 4 p.m.
Manito Park

1912



2012

Live Entertainment by Project Joy, Horse and Carriage Rides,
Special Presentation by Tony & Suzanne Bamonte,
Greenhouse Tours, Children Activities,
Plant Giveaway, Historical Display, Cake and Refreshments
Brought to you by The Friends of Manito and Spokane Parks and Recreation Department
Free and Open to Public



Donors & Partners

Grants, Donations, Contributions

THANK YOU

We couldn't do it without you:



- **State of Washington Recreation and Conservation Office - Riverfront Park Conservation Area**
- **Spokane Parks Foundation**
 - Scholarships for IMAX school groups
 - Trees from Susie Forest and Reforest
- **Spokane programs**
 - Carrousel Restoration
 - Therapeutic Recreation Supplies & Ski Clinic
 - Tools for Trail Projects
 - BMX Track Dirt
 - Finch Arboretum Small Tree Nursery
 - Sponsored Swim Passes & Swim Lesson
- **Scholarships**
 - Riverfront Park Havermale Island Restoration
 - Plaque for Sculpture
 - Manito Greenhouse Glass - Dedicated Fund for the Conservatory
- **The Friends of Manito**
 - Mirror Pond Water Quality and Emergent Plant Project
 - Manito South Picnic Shelter
 - Manito Fence at Shoshone
 - Manito Shade Garden
- **Riverfront Park's Fourth of July Celebration**
 - Larry H. Miller Dealerships
 - Numerica Credit Union
 - Rockwood Clinic - Ice Palace Admissions
 - Pepsi Bottling Group
- **Friends of Moore-Turner Heritage Gardens**
 - Fans for Corbin Art Center
- **Spokane Preservation Advocates**
 - Spokane Bathhouse Underwriting
- **Park Operations**
 - County of Spokane - Conservation Areas
- **Manito Park**
 - Associated Garden Club - Windows & Plant Care Supplies
 - Various Donors - Mirror Pond Water Quality Project
 - Inland Empire District Garden Clubs - General
 - Kathleen Gumaer
- **Finch Arboretum**
 - Marilyn Smith - Finch Tree Memorial
 - Shawn Johnson
 - Arboretum Care Endowment
- **Recreation**
 - Mountain Gear - Pumpkins
 - Kathleen Keck - Therapeutic Recreation
 - U.S. Tennis Association - Tennis Court Upkeep
 - Andres Memorial Fund - Aquatics Program
 - Walter's Fruit Ranch
- **Therapeutic Recreation**
 - The Clark Company
 - Disney on Ice: Dare to Dream
 - Costco
 - Safeway
 - Yokes
 - Albertsons
 - Frito Lay
 - Darryl Stephens
 - Jack & Helen Leighton
 - Burke Distributing
 - Garco Buildings Inc
 - Spokane Horseshoe Association
 - Knights of Columbus
 - Paula Kopczynski
 - Washington Special Olympics
 - Mt Spokane Ski & Snowboard Resort
- **Urban Forestry**
 - Washington Department of Natural Resources – Forest Health and Fire Risk Grants
 - Utility Billing Customers - General
 - The Lands Council - Urban Branches & Susie Forest

Leroy Eadie

Director

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Jim Quigley, Vice President

Andy Dunau

Ross Kelley

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Ken Van Voorhis

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