



Official Gazette

City of Spokane, Washington

Statement of City Business, including a Summary of the Proceedings of the City Council

Volume 113

FEBRUARY 15, 2023

Issue 7



MAYOR AND CITY COUNCIL

MAYOR NADINE WOODWARD

COUNCIL PRESIDENT BREEAN BEGGS

COUNCIL MEMBERS:

JONATHAN BINGLE (DISTRICT 1)

MICHAEL CATHCART (DISTRICT 1)

LORI KINNEAR (DISTRICT 2)

KAREN STRATTON (DISTRICT 3)

BETSY WILKERSON (DISTRICT 2)

ZACK ZAPPONE (DISTRICT 3)

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The Official Gazette

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Minutes

NOTICE**MEETING MINUTES OF SPOKANE CITY COUNCIL****Monday, February 6, 2023**

The minutes for the Monday, February 6, 2023, Spokane City Council Meeting were not available for publication in this issue of the *Official Gazette*. The minutes will be published in the Wednesday, February 22, 2023, issue of the *Official Gazette*.

MINUTES OF SPOKANE CITY COUNCIL**Monday, January 30, 2023****BRIEFING SESSION**

The Briefing Session of the Spokane City Council held on the above date was called to order at 3:37 p.m. in the Council Chambers in the Lower Level of the Municipal Building, 808 West Spokane Falls Boulevard, Spokane, Washington.

Roll Call

On roll call, Council President Beggs and Council Members Bingle, Cathcart, Kinnear, Stratton, Wilkerson, and Zappone were present.

City Administrator Johnnie Perkins; Hannahlee Allers, Director-City Council Office; City Council Policy Advisor Christopher Wright; and Acting City Clerk Laurie Farnsworth were also present for the meeting.

Interviews of Marcus Kelsey and Elizbeth Geneva-Wood

Mr. Kelsey and Ms. Geneva-Wood, whose appointments will be voted on at tonight's Legislative Session for positions on the Spokane Housing Authority Board and Spokane Historic Landmarks Commission respectively, appeared virtually, introduced themselves, provided information about their experience, and background and responded to questions from the City Council.

Advance Agenda Review

The City Council received an overview from staff on the February 6, 2023, Advance Agenda items.

Action to Approve February 6, 2023, Advance Agenda

Following staff reports and Council inquiry and discussion regarding the February 6, 2023, Advance Agenda items, the City Council took the following action (pursuant to Council Rule 2.1.B):

Motion by Council Member Cathcart, seconded by Council Member Kinnear, **to approve** the February 6, 2023, Advance Agenda; **carried 7-0**.

Current Agenda Review

The City Council reviewed the January 30, 2023, Current Agenda.

Suspension of Council Rules

Motion by Council Member Cathcart, seconded by Council Member Wilkerson, **to suspend** the Council Rules for the purposes of adding items to tonight's Legislative Agenda; **carried 7-0**.

Addition of Items to the Current Consent Agenda (OPR 2023-0083 through OPR 2023-0088)

The City Council considered adding the following items to the Current Consent Agenda:

- Item 6—Grant Agreement with Washington State Department of Commerce for assisting with moving persons in encampments into housing (OPR 2023-0083)
- Items 7.a. and 7.b.—CHHS warming center awards to Family Promise of Spokane (OPR 2023-0084) and Transitions (OPR 2023-0085)
- Items 8.a., 8.b., and 8.c.—CHHS formula grant agreements: Fiscal Year 2022 CDBG (OPR 2023-0086), Fiscal Year 2022 ESG (OPR 2023-0087), and HOME Investment Partnerships (OPR 2023-0088)

The following action was taken:

Motion by Council Member Stratton, seconded by Council Member Wilkerson, **to add** Items 6, 7, and 8 (a, b, and c) to the Current Consent Agenda; **carried 7-0**.

Action to Approve January 30, 2023, Current Agenda

Following staff reports and Council inquiry and discussion regarding the January 30, 2023, Current Agenda items, the City Council took the following action (pursuant to Council Rule 2.1.B):

Upon 7-0 Voice Vote (in the affirmative), the City Council **approved** the January 30, 2023, Current Agenda as amended.

Council Recess/Executive Session

The City Council adjourned at 4:22 p.m. No Executive Session was held. The City Council reconvened at 6:05 p.m. for the Legislative Session.

LEGISLATIVE SESSION

Pledge of Allegiance

The Pledge of Allegiance was led by Council President Beggs.

Roll Call

On roll call, Council President Beggs and Council Members Bingle, Cathcart, Kinnear, Stratton, Wilkerson, and Zappone were present.

Hannahlee Allers, Director-City Council Office; City Council Policy Advisor Christopher Wright; and Acting City Clerk Laurie Farnsworth were also present for the meeting.

Poetry at the Podium- Collaboration with Spokane Arts

John Whalen read "Lincoln Park."

There were no **Council Committee Reports**.

MAYORAL PROCLAMATION

January 28, 2023 *Lunar New Year Day*

The proclamation was read by Council Member Cathcart. No one was present to accept the proclamation.

See proclamation attached to these minutes.

BOARDS AND COMMISSIONS APPOINTMENTS

Spokane Park Board (CPR 1981-0402), Bicycle Advisory Board (CPR 1992-0059), Spokane Housing Authority Board (Deferred from January 23, 2023, Agenda) (CPR 1981-0487), and Spokane Historic Landmarks Commission – Historian Position (Deferred from January 23, 2023, Agenda) (CPR 1981-0122)

Upon 7-0 Voice Vote (in the affirmative), the City Council **approved** (and thereby confirmed) the following:

- Reappointments of Greta Gilman and Kevin Brownlee to the Spokane Park Board for five-year terms from February 7, 2023, to February 1, 2028.
- Reappointment of Pablo Monsivais to the Bicycle Advisory Board for three-year term from June 1, 2022, to June 1, 2025.
- Appointment of Marcus Kelsey to the Spokane Housing Authority Board for five-year term from January 1, 2023, to December 31, 2027.
- Appointment of Elizabeth Geneva Wood to the Spokane Historic Landmarks Commission – Historian Position for three-year term from January 1, 2023, to December 31, 2025. (Clerical Note: Following the meeting, it was brought to the City Clerk's attention that the City Council Agenda and the agenda submission sheet that appeared in the City Council's packet materials incorrectly indicated that Ms. Wood was being appointed to the "At-Large" position. This has been determined to be an inadvertent clerical error, and the record for Ms. Wood's appointment has been corrected to reflect that she has been appointed to the "Historian" position.)

There were **no Administrative Reports**.

OPEN FORUM

The following individual(s) spoke during the Open Forum:

- Rick Bocook
- Anwar Peace
- William Hulings
- Tom Robinson

CONSENT AGENDA

Subsequent to the opportunity for public testimony and an opportunity for Council commentary, with one individual requesting to speak, the following action was taken:

Upon Unanimous Voice Vote (in the affirmative), the City Council approved Staff Recommendations for the following items:

Three-year Value Blanket with Oxarc (Spokane) for the purchase of caustic soda for the Waste to Energy Facility from February 1, 2023, through January 31, 2026—total cost not to exceed \$300,000 (plus tax). (Estimated \$100,000 annually.) (OPR 2023-0053 / RFQ 5749-22) (Council Sponsors: Council Members Kinnear and Bingle)

Contract Renewal 3 of 4 with BrandSafway Services, LLC (Pasco, WA) for removal and replacement of insulation and cladding at the Waste to Energy Facility from February 1, 2023, through January 31, 2024—annual cost not to exceed \$100,000 (incl. tax). (OPR 2019-1094 / PW ITB 5130-19) (Council Sponsors: Council Members Kinnear and Bingle)

Contract Amendment with United States Electric Corp. (Olympia, WA) for electrical maintenance and technical support at the Waste to Energy Facility due to unanticipated costs associated with recent turbine overhaul work—additional \$105,000 (plus tax). (OPR 2020-0418 / PW ITB 5230-20) (Council Sponsors: Council Members Kinnear and Bingle)

Report of the Mayor of pending:

- a. Claims and payments of previously approved obligations, including those of Parks and Library, through January 20, 2023, total \$8,825,373.15 (Check Nos.: 591532-591658; ACH Nos.: 111648-111906), with Parks and Library claims approved by their respective boards. Warrants excluding Parks and Library total \$7,047,330.96. (CPR 2023-0002)
- b. Payroll claims of previously approved obligations through January 21, 2023: \$8,314,729 (Check Nos.: 566785-566897). (CPR 2023-0003)

City Council Meeting Minutes: January 9 and January 26, 2023.

Grant Agreement with the Washington State Department of Commerce for assisting with moving persons in encampments into housing—\$2,806,625 to be distributed as follows: \$2,000,000 to Trent Shelter (currently managed by The Salvation Army); \$656,625 to Housing Navigators for Rapid Re-housing; \$150,000 to United Way for Diversion. (OPR 2023-0083) (Council Sponsors: Council Members Wilkerson and Stratton)

Community, Housing, and Human Services Department warming center awards of grant funds to:

- a. Family Promise of Spokane—\$66,106. (OPR 2023-0084)
- b. Transitions—\$29,264. (OPR 2023-0085)
(Council President Beggs and Council Member Stratton)

Community, Housing, and Human Services Department formula grant agreements:

- a. Fiscal Year 2022 CDBG—\$3,163,021 revenue. (OPR 2023-0086)
- b. Fiscal Year 2022 ESG—\$279,815 revenue. (OPR 2023-0087)
- c. HOME Investment Partnerships—\$1,458,497 revenue. (OPR 2023-0088)
(Council Sponsors: Council President Beggs and Council Member Kinnear)

LEGISLATIVE AGENDA

There were no **Special Budget Ordinances**.

There were no **Emergency Ordinances**.

RESOLUTIONS

Resolution 2023-0007 (Council Sponsors: Council Members Kinnear and Stratton)

Subsequent to an opportunity for public testimony and Council commentary, with no individuals requesting to speak, the following action was taken:

Upon 7-0 Roll Call Vote, the City Council **adopted Resolution 2023-0007** declaring an emergency and authorizing a Value Blanket Order be set up for Road Salt with Custom Salt Solutions in lieu of public bidding for the purchase of road salt for the 2022-2023 season—not to exceed \$100,000.

Ayes: Beggs, Bingle, Cathcart, Kinnear, Stratton, Wilkerson, and Zappone
Nays: None
Abstain: None
Absent: None

Resolution 2023-0008 (Council Sponsors: Council Members Bingle and Stratton)

Subsequent to an opportunity for public testimony and Council commentary, with no individuals requesting to speak, the following action was taken:

Upon 7-0 Roll Call Vote, the City Council **adopted Resolution 2023-0008** appointing Rich Lentz as Director of Parks Finance and Budget.

Ayes: Beggs, Bingle, Cathcart, Kinnear, Stratton, Wilkerson, and Zappone
Nays: None
Abstain: None
Absent: None

TOWN HALL NEIGHBORHOOD REPORTS

Welcome

Annie Deasy, Community Programs Coordinator (Neighborhood Services), provided introductory and welcoming remarks She then facilitated introductions for the neighborhood reports, as follows:

- Joy Sheikh reported on Grandview-Thorpe.
- Mark Whitman reported on Peaceful Valley.
- William Hagy reported on West Hills.

There were no **Final Reading Ordinances**.

There were no **First Reading Ordinances**.

There were no **Special Considerations**.

There were no **Special Hearings**.

ADJOURNMENT

There being no further business to come before the City Council, the Regular Legislative Session of the Spokane City Council adjourned at 7:15 p.m.

[Attachment (Mayoral Proclamation) to January 30, 2023, minutes are on file in the Office of the City Clerk.]

MEETING MINUTES
City of Spokane
City Council Study Session
February 9, 2023

Call to Order: 11:06 a.m.

Recording of the meeting may be viewed here at <https://vimeo.com/spokanecitycouncil>.

Direct link: <https://vimeo.com/79750137>

Attendance:

Committee Members Present: Council President Breean Beggs, Council Members Kinnear, Stratton, Cathcart (left at 12:36 p.m.), Wilkerson (left at 12:24 p.m.), Zappone (left at 12:36 p.m.) and Bingle (left at 12:36 p.m.).

Committee Members Absent: None

Agenda Items:

1. Fire Overtime Modeling
 - Presenters:
Ozzie Gripentrog, City of Spokane
 - Action taken:
No action taken. Presentation and discussion only.
2. Empire Health Foundation Camp Hope Update
 - Presenters:
Zeke Smith, Empire Health Foundation; Meagan Vincello, Empire Health Foundation
 - Action taken:
No action taken. Presentation and discussion only.
3. Green Fleet Plan Update
 - Presenters:
Rick Giddings, City of Spokane
 - Action taken:
No action taken. Presentation and discussion only.

Executive Session:

None

Adjournment:

The meeting adjourned at 1:00 p.m.

Hearing Notices

NOTICE OF CITY COUNCIL PUBLIC HEARING
PROPOSED ORDINANCE C36357

Notice is hereby given that there will be a public hearing before the City of Spokane City Council on **Monday, February 27, 2023, at 6:00 p.m.** in the City Council Chambers, Lower Level of City Hall, 808 West Spokane Falls Boulevard, Spokane, Washington. This public hearing is for an ordinance relating to the establishment of a sales and use tax deferral program for affordable housing; creating a new chapter 08.07D of the Spokane Municipal Code.

Public comment will be accepted at the public hearing. A notice containing information on how to participate in public comment will be included with the posted February 27, 2023, City Council Agenda packet. Agenda packets are posted at the following link: <https://my.spokanecity.org/citycouncil/documents/>.

Any person may submit written comments on the proposed action to jgunn@spokanecity.org or call for additional information at:

Spokane City Council
Attn: Jeff Gunn, Legislative Assistant to Council Member Zack Zappone
808 West Spokane Falls Boulevard
Spokane, WA 99201-3335
Phone (509) 625-6718
jgunn@spokanecity.org

More information on the process: A 1st reading of the ordinance will occur on Monday, February 13, 2023. A final reading and hearing for the ordinance will occur on the evening of Monday, February 27, 2023, at 6:00 PM. Public testimony will be taken at both the first reading and hearing. The public may also submit written comment to the City Council at citycouncil2@spokanecity.org. The City Council may continue this public hearing to a following meeting at their discretion.

AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION: The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. The Spokane City Council Chamber in the lower level of Spokane City Hall, 808 W. Spokane Falls Blvd., is wheelchair accessible and also is equipped with an infrared assistive listening system for persons with hearing loss. Headsets may be checked out (upon presentation of picture I.D.) at the City Cable 5 Production Booth located on the First Floor of the Municipal Building, directly above the Chase Gallery or through the meeting organizer. Individuals requesting reasonable accommodations or further information may call, write, or email Human Resources at 509.625.6237, 808 W. Spokane Falls Blvd, Spokane, WA, 99201; or mpiccolo@spokanecity.org. Persons who are deaf or hard of hearing may contact Human Resources through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

General Notices

REGULAR MEETING NOTICE/AGENDA THE CIVIL SERVICE COMMISSION 9:30 A.M. – FEBRUARY 21, 2023

NOTICE IS HEREBY GIVEN by the City of Spokane Civil Service Commission, that a regularly scheduled meeting of the Civil Service Commission will be held on February 21, 2023, commencing at 9:30 A.M. in the City Council Chambers – Lower Level of City Hall (808 W. Spokane Falls Blvd., Spokane WA, 99201). The purpose of the meeting is to conduct the monthly commission meeting and to discuss other matters as reflected on the attached agenda.

The meeting will be conducted in-person and open to the public with commission members, staff and presenters attending in-person. All meetings will be streamed live on Channel 5.

Oral public comment will be accepted at the meeting for agenda items to be decided by the Commission, excluding hearing items. Individuals who want to provide oral comment at this time but are unable to physically attend the meeting shall contact the Commission at civilservice@spokanecity.org to request by 5:00 P.M. the day before the meeting, (Monday, February 20, 2023) so the Commission can make arrangements for you to participate telephonically at the meeting.

DATED THIS 8th day of February 2023.

AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION: The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. The Spokane City Council Chamber in the lower level of Spokane City Hall, 808 W. Spokane Falls Blvd., is wheelchair accessible and also is equipped with an infrared assistive listening system for persons with hearing loss. Headsets may be checked out (upon presentation of picture I.D.) at the City Cable 5 Production Booth located on the First Floor of the Municipal Building, directly above the Chase Gallery or through the meeting organizer. Individuals requesting reasonable accommodations or further information may call, write, or email Human Resources at 509.625.6237, 808 W. Spokane Falls Blvd, Spokane, WA, 99201; or mpiccolo@spokanecity.org. Persons who are deaf or hard of hearing may contact Human Resources through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

AGENDA
REGULAR MEETING OF THE CIVIL SERVICE COMMISSION
9:30 A.M FEBRUARY 21, 2023
CITY HALL – CITY COUNCIL CHAMBERS
LOWER LEVEL CITY HALL
808 W. SPOKANE FALLS BLVD., SPOKANE, WA 99201

1. CALL TO ORDER/ROLL CALL

2. APPROVAL OF MINUTES

- a. January 17, 2023, Minutes
- b. January 24, 2023, Minutes

3. CHIEF EXAMINER UPDATE

4. NEW BUSINESS

- a. Reclassification Request
- b. Findings of Fact, Conclusions of Law, and Decision in the C. Conrath Appeal

5. OTHER BUSINESS

6. ADJOURN

Note: The meeting is open to the public, with the possibility of the Commission adjourning into executive session.

Notice of Intent to Adopt Amendment to the Bicycle Parking Code

The City of Spokane Planning Services Department proposes an amendment to the Bicycle Parking Code requirements for short-term and long-term bicycle parking.

Project Description: This proposal will amend Spokane Municipal Code (SMC): Sections 17C.230.110 and 17C.230.200. The proposed update to section 17C.230.110 revises the vehicle substitution provisions to allow up to twenty-five percent of vehicle parking to be substituted by bicycle parking. The proposed update to section 17C.230.200 revises the bicycle parking code to require short-term and long-term bicycle parking throughout the city. The exact amendments to the code will be available online at the following address: <https://my.spokanecity.org/projects/bicycle-parking-code-update/>.

SEPA Status: These proposed changes will be reviewed as a non-project action under the State Environmental Policy Act (SEPA) under Spokane Municipal Code Section 17E.050. A Determination of Non-Significance is anticipated.

Legislative Process: An initial Plan Commission Workshop was held on January 25th to introduce the Commission to proposed amendments. A second Plan Commission Workshop is scheduled for February 22nd, 2023, and Plan Commission Public Hearing is anticipated for March 2023. City Council action is expected to occur in May 2023.

More information: Any person may call or email Tyler Kimbrell, Planner II, for more information regarding this proposed amendment. tkimbrell@spokanecity.org, 509-625-6733.

Ordinances

These ordinances are published in this issue of the *Official Gazette* pursuant to passage by the Spokane City Council. It should be noted that these ordinances may be subject to veto by the Mayor. If an ordinance is vetoed by the Mayor, the Mayoral veto will be published in a subsequent issue of the *Official Gazette*.

ORDINANCE NO. C36353

An ordinance carrying over from the 2022 fiscal year and re-appropriating various funds for the use of certain departments and divisions of the City government and the budgeting of various outstanding grants, both revenues and expenses, of the City of Spokane, and thereby amending Ordinance No. C36345, passed by the City Council December 12, 2022, and entitled "An ordinance adopting the Annual Budget of the City of Spokane for 2023, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2023, and providing it shall take effect immediately upon passage", and declaring an emergency.

WHEREAS, at the end of the 2022 fiscal year there were various unexpended appropriations for uncompleted programs, improvements in progress, unfilled orders for material, equipment and supplies and unfulfilled contracts for personnel services, properly budgeted and contracted for, and various outstanding grants, bond projects, and capital projects; and

WHEREAS, in order to complete such programs and pay such claims it is necessary that the various funds be re-appropriated in the 2023 budget; and

WHEREAS, this ordinance has been on file three days;

NOW, THEREFORE,

The City of Spokane does ordain;

Section 1. That in the budgets of the various funds the following encumbrance carryover changes be made:

DEPT/ACCOUNT	DESCRIPTION	AMOUNT	DEPT TOTAL	FUND TOTAL
0100	GENERAL FUND			
0020	NONDEPARTMENTAL			
88100-18900-54105-99999	LEGAL SERVICES	238,406		
88200-21100-54201-99999	CONTRACTUAL SERVICES	41,051		
			279,457	
0230	CIVIL SERVICE			
30600-18100-54101-99999	PROFESSIONAL SERVICES	5,830		
			5,830	
0260	CITY CLERK			
32100-14230-53505-99999	OFFICE FURNITURE (NON CAPITAL)	1,894		
			1,894	
0300	HUMAN SERVICES			
53010-65410-53505-99999	OFFICE FURNITURE (NON CAPITAL)	9,726		
53010-65410-54101-99999	PROFESSIONAL SERVICES	5,770		
53010-65410-54201-99999	CONTRACTUAL SERVICES	313,781		
53010-65430-53104-99999	SOFTWARE (NONCAPITALIZED)	5,712		
53010-66000-54201-99999	CONTRACTUAL SERVICES	12,501		
53011-65410-53201-99999	OPERATING SUPPLIES	9,406		
53011-65410-54101-99999	PROFESSIONAL SERVICES	30,000		
53011-65410-54802-99999	BUILDING REPAIRS/MAINTENANCE	50,000		
53011-65410-54999-99999	OTHER MISC CHARGES	1,023,724		
			1,460,620	
0320	COUNCIL			
36100-11600-54101-99999	PROFESSIONAL SERVICES	45,500		
36100-11600-54201-99999	CONTRACTUAL SERVICES	2,550		

36100-11600-54904-99999	OTH DUES/SUBSCRIPTNS/MEMBERSHP	712	
36100-11600-54999-99999	OTHER MISC CHARGES	2,229	
			50,991
0330	PUBLIC AFFAIRS/COMMUNICATIONS		
37100-18900-54101-99999	PROFESSIONAL SERVICES	4,386	
73800-18880-53104-99999	SOFTWARE (NONCAPITALIZED)	1,079	
			5,465
0370	ENGINEERING SERVICES		
30210-44200-53201-99999	OPERATING SUPPLIES	123	
30210-44200-53502-99999	MINOR EQUIPMENT	573	
30210-44200-54201-99999	CONTRACTUAL SERVICES	43,608	
30210-44200-54406-99999	PARKING/TOLLS (LOCAL)	2,440	
30210-94000-56301-99999	OTHER IMPROVEMENTS	589	
30210-94440-56602-99999	LEASED VEHICLES	19,755	
95163-97140-80101-99999	OPERATING TRANSFERS OUT	525,000	
			592,088
0410	FINANCE		
30400-14230-54214-99999	SUBSCRIPTION BASED IT ARNGMTS	7,848	
			7,848
0500	LEGAL		
15100-15300-54101-99999	PROFESSIONAL SERVICES	818	
15100-15300-54206-89003	SNOW REMOVAL SERVICES	4,179	
15100-15300-54212-89003	LANDSCAPE/GROUNDS MAINT	368	
33200-15300-53102-99999	PUBLICATIONS	4,485	
33200-15300-54201-99999	CONTRACTUAL SERVICES	13,226	
			23,076
0550	NEIGHBORHOOD SERVICES		
30210-57200-53521-99999	COMPUTERS	1,521	
			1,521
0560	MUNICIPAL COURT		
13100-12500-54920-99999	ALARM/SECURITY SERVICES	228	
			228
0620	HUMAN RESOURCES		
31100-18100-53505-99999	OFFICE FURNITURE (NON CAPITAL)	19,826	
31100-18100-54201-99999	CONTRACTUAL SERVICES	2,802	
			22,628
0650	PLANNING SERVICES		
30210-58620-53521-99999	COMPUTERS	25,934	
30210-58620-54201-99999	CONTRACTUAL SERVICES	197,474	
51100-58620-54201-99999	CONTRACTUAL SERVICES	131,810	
			355,218
0680	POLICE		
11120-21700-53201-99999	OPERATING SUPPLIES	753	
11120-21700-53502-99999	MINOR EQUIPMENT	371	
11120-21700-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	2,266	
11150-21250-53502-99999	MINOR EQUIPMENT	377	
11230-21250-53502-99999	MINOR EQUIPMENT	279	
11410-21250-53202-99999	CLOTHING	4,213	
11410-21250-54210-99999	INTERPRETER COSTS	1,807	
11410-21250-54906-99999	LAUNDRY/JANITORIAL SERVICES	505	
11410-21250-54921-99999	TOWING EXPENSE	2,035	
11460-21400-53206-99999	AMMUNITION	211,960	
11460-21400-53502-99999	MINOR EQUIPMENT	15,832	
11470-21140-53502-99999	MINOR EQUIPMENT	961	
11480-21400-54805-99999	STRUCTURE REPAIRS/MAINTENANCE	2,289	
11480-94000-56301-99999	OTHER IMPROVEMENTS	3,472	
11910-21250-53201-99999	OPERATING SUPPLIES	1,343	
11920-21250-53502-99999	MINOR EQUIPMENT	229	
11930-21250-53201-99999	OPERATING SUPPLIES	1,573	
30210-21500-53201-68209	OPERATING SUPPLIES	1,117	
30210-21500-54212-68201	LANDSCAPE/GROUNDS MAINT	1,082	
30210-21500-54212-68205	LANDSCAPE/GROUNDS MAINT	154	
30210-21500-54212-68213	LANDSCAPE/GROUNDS MAINT	491	
30210-21500-54802-68201	BUILDING REPAIRS/MAINTENANCE	11,549	
30210-21500-54802-68209	BUILDING REPAIRS/MAINTENANCE	844	
30210-21500-54906-68203	LAUNDRY/JANITORIAL SERVICES	3,280	

0700	PUBLIC DEFENDER			
14100-15930-53102-99999	PUBLICATIONS	13,019		
14100-15930-54206-89003	SNOW REMOVAL SERVICES	4,179		
14100-15930-54212-89003	LANDSCAPE/GROUNDS MAINT	368		
			17,566	
0750	COMMUNITY/ECONOMIC DEV DVSN			
36230-58700-54201-99999	CONTRACTUAL SERVICES	138,759		
			138,759	
				3,231,971
<u>1100</u>	<u>STREET FUND</u>			
1100	STREET FUND			
21300-42640-53201-99999	OPERATING SUPPLIES	1,887		
21300-42640-53210-99999	REPAIR & MAINTENANCE SUPPLIES	82,598		
21300-95200-56102-99999	RIGHT OF WAY	21,000		
21400-42640-53201-99999	OPERATING SUPPLIES	306		
21400-42640-53210-99999	REPAIR & MAINTENANCE SUPPLIES	35,117		
21400-94420-56401-99999	MACHINERY/EQUIPMENT	11,364		
21500-42630-53210-99999	REPAIR & MAINTENANCE SUPPLIES	25,019		
21700-42300-53201-99999	OPERATING SUPPLIES	98		
21700-42300-53210-99999	REPAIR & MAINTENANCE SUPPLIES	2,430		
21700-42300-54201-23003	CONTRACTUAL SERVICES	700,000		
21700-42300-54201-23005	CONTRACTUAL SERVICES	721,317		
21700-42300-54201-23006	CONTRACTUAL SERVICES	115,847		
21700-42300-54201-23007	CONTRACTUAL SERVICES	74,610		
21700-42300-54201-23008	CONTRACTUAL SERVICES	79,896		
21700-42300-54201-99999	CONTRACTUAL SERVICES	26,400		
21700-42300-54801-99999	REPAIRS/MAINTENANCE	1,875		
21800-42660-53210-99999	REPAIR & MAINTENANCE SUPPLIES	463,985		
21800-42660-54201-99999	CONTRACTUAL SERVICES	131		
21900-42500-54805-99999	STRUCTURE REPAIRS/MAINTENANCE	6,582		
			2,370,462	
				2,370,462
<u>1200</u>	<u>CODE ENFORCEMENT FUND</u>			
1200	CODE ENFORCEMENT FUND			
58100-94240-56601-99999	CAPITALIZED RENTS/LEASES	11,920		
58200-24600-54201-99999	CONTRACTUAL SERVICES	10,799		
58200-94000-56404-99999	VEHICLES	97,067		
58200-94240-56404-99999	VEHICLES	24,482		
			144,268	
				144,268
<u>1300</u>	<u>LIBRARY FUND</u>			
1300	LIBRARY FUND			
56100-94000-56401-49101	MACHINERY/EQUIPMENT	24,567		
56100-94000-56401-49102	MACHINERY/EQUIPMENT	5,689		
56100-94000-56401-49103	MACHINERY/EQUIPMENT	49,900		
56100-94000-56401-49104	MACHINERY/EQUIPMENT	59,297		
56100-94000-56401-49105	MACHINERY/EQUIPMENT	23,124		
56100-94000-56401-49106	MACHINERY/EQUIPMENT	5,689		
56100-94000-56401-99999	MACHINERY/EQUIPMENT	29,743		
56500-72500-53210-49101	REPAIR & MAINTENANCE SUPPLIES	977		
			198,986	
				198,986
<u>1340</u>	<u>HISTORIC PRESERVATION I</u>			
1340	HISTORIC PRESERVATION INCENTIV			
53620-58620-54201-99999	CONTRACTUAL SERVICES	5,000		
			5,000	
				5,000

1360**MISCELLANEOUS GRANTS FU****1360****MISCELLANEOUS GRANTS FUND**

91210-12500-53502-99999	MINOR EQUIPMENT	15,820
91210-99999-33412-99999	OTHER JUDICIAL AGENCIES	-15,818
94173-58620-51991-99999	CONTRA SALARIES	16,000
94173-58620-52991-99999	CONTRA BENEFITS	8,000
94173-58620-53102-99999	PUBLICATIONS	1,200
94173-58620-54201-99999	CONTRACTUAL SERVICES	464,433
94173-58620-54401-99999	AIRFARE	7,800
94173-99999-33166-99999	ENVIRONMENTAL PROTECTION AGENC	-497,432
94175-58620-54201-20257	CONTRACTUAL SERVICES	206,796
94175-94750-56203-20252	BUILDING IMPROVEMENTS	1,320,365
94175-99999-33442-20252	DEPT OF COMMERCE	-1,320,365
94175-99999-34589-20257	OTHER PLANNING/DEVELOPMENT SVC	-206,795

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1380**TRAFFIC CALMING MEASURE****1380****TRAFFIC CALMING MEASURES**

24100-21700-54201-99999	CONTRACTUAL SERVICES	66,871
24100-42300-54201-99999	CONTRACTUAL SERVICES	1,082,599
24101-95300-56501-86067	CONSTRUCTION OF FIXED ASSETS	151,500
24101-95300-56501-86114	CONSTRUCTION OF FIXED ASSETS	3,409
24102-95300-56501-21011	CONSTRUCTION OF FIXED ASSETS	3,735
24103-95300-56501-21011	CONSTRUCTION OF FIXED ASSETS	66,672
24103-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	125,400
24104-21700-54201-99999	CONTRACTUAL SERVICES	71,527
24104-42300-54201-99999	CONTRACTUAL SERVICES	207,349
24105-95300-56501-21011	CONSTRUCTION OF FIXED ASSETS	335,653
24106-95300-56501-21011	CONSTRUCTION OF FIXED ASSETS	172,710
24107-95300-56501-21011	CONSTRUCTION OF FIXED ASSETS	305,998
30210-21100-54201-99999	CONTRACTUAL SERVICES	72,057

2,665,480

2,665,480

1400**PARKS AND RECREATION FU****1400****PARKS AND RECREATION FUND**

30210-76100-53505-99999	OFFICE FURNITURE (NON CAPITAL)	1,961
30210-76100-54201-99999	CONTRACTUAL SERVICES	5,000
30210-76103-54201-99999	CONTRACTUAL SERVICES	14,413
30210-76120-54101-99999	PROFESSIONAL SERVICES	647
30210-76170-53201-99999	OPERATING SUPPLIES	609
30210-76170-54201-99999	CONTRACTUAL SERVICES	960
30210-94000-56301-99999	OTHER IMPROVEMENTS	12,372
30210-94000-56311-99999	BRIDGES	119,226
30210-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	129,437
54123-76902-54201-99999	CONTRACTUAL SERVICES	1,408
54150-76902-54801-99999	REPAIRS/MAINTENANCE	5,000
54160-76902-54201-99999	CONTRACTUAL SERVICES	1,010
54311-76810-54201-47120	CONTRACTUAL SERVICES	2,481
54311-76810-54201-99999	CONTRACTUAL SERVICES	38,411
54311-76810-54801-99999	REPAIRS/MAINTENANCE	1,645
54311-76810-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	1,551
54311-76820-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	1,906
54341-76901-54201-99999	CONTRACTUAL SERVICES	11,350
54343-76901-54201-99999	CONTRACTUAL SERVICES	26,125
54500-76810-54852-99999	GENERAL REPAIRS/MAINT	863
54500-76820-54801-99999	REPAIRS/MAINTENANCE	1,407
54500-76820-54850-99999	OTHER REPAIRS/MAINTENANCE	3,224
54702-76903-54212-99999	LANDSCAPE/GROUNDS MAINT	22,345
54703-76903-54852-99999	GENERAL REPAIRS/MAINT	5,306

408,657

408,657

1425**AMERICAN RESCUE PLAN****1425****AMERICAN RESCUE PLAN**

88151-22200-54201-97204	CONTRACTUAL SERVICES	1,200,000
88153-57215-51991-97249	CONTRA SALARIES	1,846
88153-57215-54201-97225	CONTRACTUAL SERVICES	300,000
88153-57215-54201-97231	CONTRACTUAL SERVICES	1,000,000
88153-57215-54201-97232	CONTRACTUAL SERVICES	287,200
88153-57215-54201-97233	CONTRACTUAL SERVICES	1,500,000
88153-57215-54201-97234	CONTRACTUAL SERVICES	656,679
88153-57215-54201-97237	CONTRACTUAL SERVICES	3,000,000
88153-57215-54201-97239	CONTRACTUAL SERVICES	2,500,000
88153-57215-54201-97245	CONTRACTUAL SERVICES	400,000
88153-57215-54201-97246	CONTRACTUAL SERVICES	3,500,000
88153-57215-54201-97250	CONTRACTUAL SERVICES	5,000,000
88153-57215-54201-97251	CONTRACTUAL SERVICES	2,000,000
88153-57215-54201-97253	CONTRACTUAL SERVICES	5,000,000
88153-57215-54201-97254	CONTRACTUAL SERVICES	1,000,000
88153-57215-54201-97318	CONTRACTUAL SERVICES	5,000,000
88153-65410-54201-97249	CONTRACTUAL SERVICES	5,989,012
88153-94000-56301-97241	OTHER IMPROVEMENTS	500,000
88153-94000-56301-97242	OTHER IMPROVEMENTS	500,000
88153-94000-56301-97243	OTHER IMPROVEMENTS	500,000
88153-94760-56414-97248	PARK FURNISHINGS	1,120,000
88153-94760-56501-97312	CONSTRUCTION OF FIXED ASSETS	147,500
88155-18880-54201-97328	CONTRACTUAL SERVICES	150,000
88155-38141-54999-97327	OTHER MISC CHARGES	797,912
88155-48348-54201-97315	CONTRACTUAL SERVICES	50,960
88155-57215-54201-97236	CONTRACTUAL SERVICES	4,000,000
88155-57215-54201-97238	CONTRACTUAL SERVICES	1,823,679
88155-57215-54201-97252	CONTRACTUAL SERVICES	1,000,000
88155-57215-54999-97320	OTHER MISC CHARGES	120,000
88155-58500-54908-97326	PERMITS/OTHER FEES	150,000
88155-94000-56201-97319	BUILDING ACQUISITION	4,951,000
88155-94000-56313-97321	PLAYGROUNDS	160,000
88155-94180-56301-97316	OTHER IMPROVEMENTS	74,812
88155-94220-56301-97322	OTHER IMPROVEMENTS	125,000
88155-97186-80101-97313	OPERATING TRANSFERS OUT	2,086,312
88155-97187-80101-97314	OPERATING TRANSFERS OUT	3,707,869
88156-14230-51991-99999	CONTRA SALARIES	691,487
88156-14230-54201-97306	CONTRACTUAL SERVICES	533,416
88156-14230-54201-97307	CONTRACTUAL SERVICES	112,587
88156-14230-54201-97308	CONTRACTUAL SERVICES	120,000

61,757,271

61,757,271

1440**FIRE GRANTS MISCELLANEO****1440****FIRE GRANTS MISCELLANEOUS**

93541-22200-53205-99999	PERSONAL PROTECTIVE EQUIP- MENT	411,907
93541-99999-33197-99999	DEPT OF HOMELAND SECURITY	-411,906

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1460**PARKING METER REVENUE F****1460****PARKING METER REVENUE FUND**

21200-21710-53201-99999	OPERATING SUPPLIES	3,103
21200-21710-53210-99999	REPAIR & MAINTENANCE SUPPLIES	778
21200-21710-54105-24003	LEGAL SERVICES	483
21200-21710-54201-24004	CONTRACTUAL SERVICES	6,640
21200-21710-54201-99999	CONTRACTUAL SERVICES	5,000
21200-21710-54214-24003	SUBSCRIPTION BASED IT ARNGMTS	25,102
21200-21710-54909-99999	PRINTING/BINDING/REPRO	5,734

46,840

46,840

1500**PATHS AND TRAILS RESERV****1500****PATHS AND TRAILS RESERVE FUND**

48601-42800-54201-99999	CONTRACTUAL SERVICES	20,650	
95849-95620-56501-99999	CONSTRUCTION OF FIXED ASSETS	199,800	
			220,450

220,450

1540**HUMAN SERVICES GRANTS F****1540****HUMAN SERVICES GRANTS FUND**

95570-65410-54201-99999	CONTRACTUAL SERVICES	140,939	
95570-65430-53104-99999	SOFTWARE (NONCAPITALIZED)	111,801	
95571-65410-54201-99999	CONTRACTUAL SERVICES	400,392	
95572-65410-54201-99999	CONTRACTUAL SERVICES	2,215,285	
95573-65410-54201-99999	CONTRACTUAL SERVICES	64,227	
95574-65410-54201-99999	CONTRACTUAL SERVICES	32,375	
95585-65410-54201-99999	CONTRACTUAL SERVICES	37,983	
95588-65410-54201-99999	CONTRACTUAL SERVICES	370,272	
95588-65430-51991-99999	CONTRA SALARIES	10,000	
95588-65430-52991-99999	CONTRA BENEFITS	5,000	
95588-65430-54992-99999	CONTRA OTHER SUP/SVC/EQUIP	10,000	
95592-65410-54201-99999	CONTRACTUAL SERVICES	3,463,266	
95594-65410-54201-99999	CONTRACTUAL SERVICES	1,631,452	
			8,492,992

8,492,992

1541**CONTINUUM OF CARE****1541****CONTINUUM OF CARE**

95575-65410-54201-99999	CONTRACTUAL SERVICES	2,045,402	
95600-65410-54201-99999	CONTRACTUAL SERVICES	2,300,260	
			4,345,662

4,345,662

1560**FORFEITURES & CONTRIBUT****1560****FORFEITURES & CONTRIBUTION FND**

11230-21250-54105-68001	LEGAL SERVICES	5,000	
11230-21250-54105-68308	LEGAL SERVICES	589	
11440-21800-53201-99999	OPERATING SUPPLIES	613	
11440-21800-53502-99999	MINOR EQUIPMENT	524	
11440-94000-56401-99999	MACHINERY/EQUIPMENT	18,126	
17100-21250-53505-99999	OFFICE FURNITURE (NON CAPITAL)	4,866	
17200-94000-56412-99999	TV'S/AUDIO VISUAL EQUIPMENT	10,871	
			40,589

40,589

1590**HOTEL/MOTEL TAX FUND****1590****HOTEL/MOTEL TAX FUND**

25300-57300-54201-99999	CONTRACTUAL SERVICES	239,303	
			239,303

239,303

1595**HOUSING SALES TAX****1595****HOUSING SALES TAX**

53121-51010-54201-99999	CONTRACTUAL SERVICES	3,024,350	
			3,024,350

3,024,350

1615**REET 1ST QUARTER PERCEN****1615****REET 1ST QUARTER PERCENT**

48400-97180-80101-99999	OPERATING TRANSFERS OUT	424,500	
48400-97185-80101-99999	OPERATING TRANSFERS OUT	2,098,066	
			2,522,566

2,522,566

1620**PUBLIC SAFETY & JUDICIA****1620****PUBLIC SAFETY & JUDICIAL GRANT**

91792-21250-51215-99999	OVERTIME-UNIFORM	70,133	
91792-21250-52110-99999	SOCIAL SECURITY	1,091	
91792-21250-52230-99999	PENSION LEOFF II	3,987	
91792-99999-33120-99999	DEPT OF TRANSPORTATION	-75,209	
91796-21250-53502-99999	MINOR EQUIPMENT	38,033	
91796-21250-54201-99999	CONTRACTUAL SERVICES	48,544	
91796-99999-33116-99999	DEPT OF JUSTICE	-86,576	
91797-21250-54201-99999	CONTRACTUAL SERVICES	5,250	
91797-99999-33469-99999	OTHER STATE AGENCIES	-5,250	
91799-21250-51215-99999	OVERTIME-UNIFORM	98,650	
91799-21250-54201-99999	CONTRACTUAL SERVICES	26,528	
91799-99999-33469-99999	OTHER STATE AGENCIES	-125,176	
91801-21250-54401-99999	AIRFARE	12,297	
91801-21250-54407-99999	LODGING	12,297	
91801-21250-54408-99999	PER DIEM	7,378	
91801-21250-54409-99999	OTHER TRANSPORTATION EXPENSES	9,838	
91801-21250-54902-99999	REGISTRATION/SCHOOLING	7,378	
91801-99999-33469-99999	OTHER STATE AGENCIES	-49,186	
91802-21250-54201-99999	CONTRACTUAL SERVICES	413,833	
91802-21250-54401-99999	AIRFARE	86,000	
91802-99999-33116-99999	DEPT OF JUSTICE	-499,833	
91805-21400-54902-99999	REGISTRATION/SCHOOLING	185	
91805-99999-33469-99999	OTHER STATE AGENCIES	-184	
91806-21250-53502-99999	MINOR EQUIPMENT	10,000	
91806-99999-33397-99999	DEPT OF HOMELAND SECURITY	-10,000	
99138-21250-53526-99999	WEAPONS/FIREARMS/SIGNALGUNS	41,400	
99138-94000-56401-99999	MACHINERY/EQUIPMENT	150,000	
99138-94000-56404-99999	VEHICLES	123,856	
			315,264

315,264

1625**PUBLIC SAFETY PERSONNEL****1625****PUBLIC SAFETY PERSONNEL FUND**

30210-21100-54201-99999	CONTRACTUAL SERVICES	143,180	
			143,180

143,180

1640**COMMUNICATIONS BLDG M&O****1640****COMMUNICATIONS BLDG M&O FUND**

35351-28200-54102-99999	ENGINEERING SERVICES	10,818	
35351-28200-54206-99999	SNOW REMOVAL SERVICES	300	
35351-28200-54212-99999	LANDSCAPE/GROUNDS MAINT	90	
35351-28200-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	11,242	
			22,450

22,450

1690**COMM DEVELOPMENT BLOCK****1690****COMM DEVELOPMENT BLOCK GRANTS**

95576-51010-54201-99999	CONTRACTUAL SERVICES	2,290,803		
95587-51010-54201-99999	CONTRACTUAL SERVICES	317,107		
			2,607,910	
				2,607,910

1695**CDBG REVOLVING LOAN FUN****1695****CDBG REVOLVING LOAN FUND**

95577-51010-53104-99999	SOFTWARE (NONCAPITALIZED)	3,248		
95577-51010-54201-99999	CONTRACTUAL SERVICES	1,484,879		
95577-51030-53104-99999	SOFTWARE (NONCAPITALIZED)	15,696		
			1,503,823	
				1,503,823

1700**MISC COMMUNITY DEVPMNT****1700****MISC COMMUNITY DEVPMNT GRANTS**

53016-51010-54201-99999	CONTRACTUAL SERVICES	804,807		
95613-51030-51991-99999	CONTRA SALARIES	147,370		
95613-51030-52991-99999	CONTRA BENEFITS	50,990		
95613-51030-53104-99999	SOFTWARE (NONCAPITALIZED)	93,500		
95613-51030-53502-99999	MINOR EQUIPMENT	4,000		
95613-51030-54992-99999	CONTRA OTHER SUP/SVC/EQUIP	33,834		
95613-51030-54999-99999	OTHER MISC CHARGES	42,500		
			1,177,001	
				1,177,001

1710**HOME ENTITLEMENT PROGRA****1710****HOME ENTITLEMENT PROGRAM**

95579-51010-54201-99999	CONTRACTUAL SERVICES	38,634		
			38,634	
				38,634

1725**AFFORDABLE & SUPTIVE HO****1725****AFFORDABLE & SUPTIVE HOUSING**

53121-51010-54201-99999	CONTRACTUAL SERVICES	964,700		
			964,700	
				964,700

1760**EMERGENCY RENTAL ASSTNC****1760****EMERGENCY RENTAL ASSTNCE GRANT**

95596-51040-54201-99999	CONTRACTUAL SERVICES	869		
95597-51010-54201-99999	CONTRACTUAL SERVICES	98,083		
95599-51040-54201-99999	CONTRACTUAL SERVICES	769,793		
			868,745	
				868,745

1910**CRIMINAL JUSTICE ASSIST****1910****CRIMINAL JUSTICE ASSISTANCE FD**

53010-65410-53502-99999	MINOR EQUIPMENT	54	
53010-65410-54101-89017	PROFESSIONAL SERVICES	117,500	
53010-65410-54101-99999	PROFESSIONAL SERVICES	2,500	
53010-65410-54201-99999	CONTRACTUAL SERVICES	4,455,102	
53010-65410-54206-89017	SNOW REMOVAL SERVICES	13,625	
53010-65410-54212-89017	LANDSCAPE/GROUNDS MAINT	13,625	
53010-65410-54265-99999	OPERATING ASSESSMENTS/TAXES	1	
53010-65410-54501-99999	OPERATING RENTALS/LEASES	159,850	
53010-65410-54802-89017	BUILDING REPAIRS/MAINTENANCE	53,392	
53010-65410-54802-99999	BUILDING REPAIRS/MAINTENANCE	1,001	
53010-65430-51991-99999	CONTRA SALARIES	98,892	
53010-65430-52991-99999	CONTRA BENEFITS	32,140	
53010-65430-54992-99999	CONTRA OTHER SUP/SVC/EQUIP	101,255	
			5,048,937

5,048,937

1920**FINANCIAL PARTNERSHIP F**

1920	FINANCIAL PARTNERSHIP FUND		
30210-58700-54201-99999	CONTRACTUAL SERVICES	886,865	
			886,865

886,865

1940**CHANNEL FIVE EQUIPMENT****1940****CHANNEL FIVE EQUIPMENT RESERVE**

37310-18900-54201-99999	CONTRACTUAL SERVICES	3	
			3

3

1950**PARK CUMULATIVE RESERVE****1950****PARK CUMULATIVE RESERVE FUND**

54500-94000-56301-99999	OTHER IMPROVEMENTS	50,977	
54920-94000-56301-48063	OTHER IMPROVEMENTS	496,989	
54920-94000-56301-99999	OTHER IMPROVEMENTS	44,081	
54920-94000-56311-99999	BRIDGES	112,035	
54920-94000-56501-99999	CONSTRUCTION OF FIXED ASSETS	225,000	
54920-94000-56522-48069	ARCHITECT AND ENGINEER SERV	10,802	
54920-94000-56522-99999	ARCHITECT AND ENGINEER SERV	16,133	
54925-94000-56401-99999	MACHINERY/EQUIPMENT	147,785	
54925-94000-56601-99999	CAPITALIZED RENTS/LEASES	78,395	
			1,182,197

1,182,197

1970**FIRE/EMS FUND****1970****FIRE/EMS FUND**

35111-22300-53505-99999	OFFICE FURNITURE (NON CAPITAL)	2,040	
35111-22300-54101-99999	PROFESSIONAL SERVICES	5,000	
35111-94000-56404-99999	VEHICLES	170,770	
35121-22200-53502-99999	MINOR EQUIPMENT	8,253	
35121-22200-54103-99999	MEDICAL SERVICES	4,000	
35141-22100-53505-99999	OFFICE FURNITURE (NON CAPITAL)	2,040	
35142-22100-54820-99999	SOFTWARE MAINTENANCE	2,196	
35150-22600-53211-40195	VEHICLE REPAIR & MAINT SUPPLY	12,000	
35150-22600-54853-40195	VEHICLE REPAIRS/MAINT	7,309	
35160-22500-54101-99999	PROFESSIONAL SERVICES	436,938	
35160-22500-54206-42548	SNOW REMOVAL SERVICES	136	
35160-22500-54212-42550	LANDSCAPE/GROUNDS MAINT	46	

35160-22500-54802-42513	BUILDING REPAIRS/MAINTENANCE	3,872
35160-94000-56203-44006	BUILDING IMPROVEMENTS	11,033
35170-22200-53202-99999	CLOTHING	15,240
35170-22200-53205-99999	PERSONAL PROTECTIVE EQUIPMENT	616
35170-22200-54907-99999	CLOTHING ALTERATIONS & REPAIRS	993
35170-22450-53202-43023	CLOTHING	195
35170-22450-53205-43023	PERSONAL PROTECTIVE EQUIPMENT	78,347
35210-28200-53104-99999	SOFTWARE (NONCAPITALIZED)	1,875
		762,899

762,899

1990**TRANSPORTATION BENEFIT****1990****TRANSPORTATION BENEFIT FUND**

49871-42300-54201-99999	CONTRACTUAL SERVICES	1,320,295
49873-42800-54201-99999	CONTRACTUAL SERVICES	1,757,873
85210-42800-54201-99999	CONTRACTUAL SERVICES	9,512
95160-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	640,000
		3,727,680

3,727,680

3200**ARTERIAL STREET FUND****3200****ARTERIAL STREET FUND**

47110-95300-56501-86068	CONSTRUCTION OF FIXED ASSETS	3,961,334
47110-99999-34410-86068	MAINT REPAIR CONST SERVICES	-3,961,333
48400-95100-56501-86075	CONSTRUCTION OF FIXED ASSETS	12,259
49198-95300-56501-86068	CONSTRUCTION OF FIXED ASSETS	5,513
49198-95300-56501-86070	CONSTRUCTION OF FIXED ASSETS	290,466
49828-42300-54201-21030	CONTRACTUAL SERVICES	4,490
49828-42300-54201-21031	CONTRACTUAL SERVICES	6,135
49828-42300-54201-86042	CONTRACTUAL SERVICES	1,011,345
49828-42300-54201-86088	CONTRACTUAL SERVICES	42,105
49828-95300-56501-86035	CONSTRUCTION OF FIXED ASSETS	192,145
49828-95300-56501-86059	CONSTRUCTION OF FIXED ASSETS	3,392
49828-95300-56501-86064	CONSTRUCTION OF FIXED ASSETS	60,235
49828-95300-56501-86070	CONSTRUCTION OF FIXED ASSETS	853,408
49828-95300-56501-86076	CONSTRUCTION OF FIXED ASSETS	1,731,255
49840-95300-56501-86036	CONSTRUCTION OF FIXED ASSETS	43,094
49854-95300-56501-86032	CONSTRUCTION OF FIXED ASSETS	36,500
49863-42800-54201-21023	CONTRACTUAL SERVICES	61,991
95023-95200-56102-99999	RIGHT OF WAY	185,000
95136-95300-56501-86102	CONSTRUCTION OF FIXED ASSETS	199,286
95158-95300-56501-21999	CONSTRUCTION OF FIXED ASSETS	12,648
95158-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	433,795
95163-42300-54201-21996	CONTRACTUAL SERVICES	40,902
95163-42300-54201-99999	CONTRACTUAL SERVICES	81,889
95164-95100-56501-86046	CONSTRUCTION OF FIXED ASSETS	55,933
95164-95100-56501-86108	CONSTRUCTION OF FIXED ASSETS	150,000
95164-95100-56501-86109	CONSTRUCTION OF FIXED ASSETS	148,291
95164-95300-56501-86050	CONSTRUCTION OF FIXED ASSETS	1,270,276
95164-95300-56501-86059	CONSTRUCTION OF FIXED ASSETS	141,037
95164-99999-33320-86050	DEPT OF TRANSPORTATION	-1,270,275
95164-99999-33320-86059	DEPT OF TRANSPORTATION	-141,036
95165-95300-56501-86045	CONSTRUCTION OF FIXED ASSETS	70,335
95166-95300-56501-86064	CONSTRUCTION OF FIXED ASSETS	78,885
		5,811,300

5,811,300

3346**UTGO 2015 PARKS****3346****UTGO 2015 PARKS**

49574-94000-56315-48193	PUBLIC ART	37,954
49574-94000-56315-99999	PUBLIC ART	6,278
49574-94000-56501-48117	CONSTRUCTION OF FIXED ASSETS	16,161
49574-94000-56504-48193	OTHER CAPITALIZED COSTS	45,874
49574-94000-56520-48117	CONSTRUCTION PROFESSIONAL SRVC	2,509
49574-94000-56520-48193	CONSTRUCTION PROFESSIONAL SRVC	2,834
49576-94000-56301-99999	OTHER IMPROVEMENTS	7,457
49577-94000-56301-48118	OTHER IMPROVEMENTS	13,898
49579-94000-56501-99999	CONSTRUCTION OF FIXED ASSETS	40,834
49579-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	14,851
49579-94000-56522-99999	ARCHITECT AND ENGINEER SERV	10,000

198,650

198,650

3365**2018 UTGO LIBRARY CAPIT****3365****2018 UTGO LIBRARY CAPITAL BOND**

56100-94000-56409-49110	COMPUTER/MICRO EQUIPMENT	169,494
56100-94000-56410-49110	DATA PROCESS EQUIP	64,315
56100-94000-56501-49111	CONSTRUCTION OF FIXED ASSETS	22,002
56100-94000-56501-49112	CONSTRUCTION OF FIXED ASSETS	4,730
56100-94000-56501-49113	CONSTRUCTION OF FIXED ASSETS	4,730
56100-94000-56501-49114	CONSTRUCTION OF FIXED ASSETS	4,730
56100-94000-56520-49110	CONSTRUCTION PROFESSIONAL SRVC	64,813
56100-94000-56522-49110	ARCHITECT AND ENGINEER SERV	47,745
56101-94000-56202-49101	BUILDING CONSTRUCTION	113,825
56101-94000-56301-49101	OTHER IMPROVEMENTS	46,767
56101-94000-56315-49101	PUBLIC ART	5,225
56101-94000-56401-49101	MACHINERY/EQUIPMENT	84,045
56101-94000-56401-99999	MACHINERY/EQUIPMENT	41,979
56101-94000-56520-49101	CONSTRUCTION PROFESSIONAL SRVC	85,041
56101-94000-56522-49101	ARCHITECT AND ENGINEER SERV	10,145
56102-94000-56202-49102	BUILDING CONSTRUCTION	449,316
56102-94000-56301-49102	OTHER IMPROVEMENTS	39,866
56102-94000-56315-49102	PUBLIC ART	2,000
56102-94000-56401-49102	MACHINERY/EQUIPMENT	886,114
56102-94000-56520-49102	CONSTRUCTION PROFESSIONAL SRVC	10,277
56102-94000-56521-49102	CONSULTANT SRV-CAPITALIZED	6,000
56102-94000-56522-49102	ARCHITECT AND ENGINEER SERV	20,364
56103-94000-56202-99999	BUILDING CONSTRUCTION	87,934
56103-94000-56301-99999	OTHER IMPROVEMENTS	40,249
56103-94000-56315-99999	PUBLIC ART	613
56103-94000-56401-99999	MACHINERY/EQUIPMENT	7,160
56103-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	4,797
56103-94000-56522-99999	ARCHITECT AND ENGINEER SERV	520
56104-94000-56202-99999	BUILDING CONSTRUCTION	1,325
56104-94000-56301-99999	OTHER IMPROVEMENTS	9,005
56104-94000-56401-99999	MACHINERY/EQUIPMENT	26,142
56104-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	1,500
56105-94000-56202-99999	BUILDING CONSTRUCTION	90,923
56105-94000-56301-99999	OTHER IMPROVEMENTS	22,117
56105-94000-56313-99999	PLAYGROUNDS	2
56105-94000-56315-99999	PUBLIC ART	749
56105-94000-56401-99999	MACHINERY/EQUIPMENT	11,513
56105-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	8,028
56105-94000-56522-99999	ARCHITECT AND ENGINEER SERV	520
56106-94000-56202-49106	BUILDING CONSTRUCTION	346,595
56106-94000-56301-49106	OTHER IMPROVEMENTS	36,548

56106-94000-56315-49106	PUBLIC ART	2,000
56106-94000-56401-49106	MACHINERY/EQUIPMENT	427,062
56106-94000-56520-49106	CONSTRUCTION PROFESSIONAL SRVC	2,101
56106-94000-56521-49106	CONSULTANT SRV-CAPITALIZED	3,684
56106-94000-56522-49106	ARCHITECT AND ENGINEER SERV	14,866
56107-94000-56202-99999	BUILDING CONSTRUCTION	8,612
56107-94000-56301-99999	OTHER IMPROVEMENTS	1,693
56107-94000-56401-99999	MACHINERY/EQUIPMENT	16,909
56107-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	10,096
56107-94000-56522-99999	ARCHITECT AND ENGINEER SERV	520
		3,367,306

3,367,306

4100**WATER DIVISION****4100****WATER DIVISION**

30210-34141-53505-99999	OFFICE FURNITURE (NON CAPITAL)	5,618
30210-34141-54105-99999	LEGAL SERVICES	21,121
30210-34141-54201-99999	CONTRACTUAL SERVICES	70,310
30210-34141-54205-99999	BACKGROUND CHECKS	33
30210-34141-54501-99999	OPERATING RENTALS/LEASES	110
30210-34141-54902-99999	REGISTRATION/SCHOOLING	15,380
30210-34141-54906-99999	LAUNDRY/JANITORIAL SERVICES	890
30210-34141-54920-99999	ALARM/SECURITY SERVICES	303
42415-34148-54201-99999	CONTRACTUAL SERVICES	128,625
42420-34145-54201-99999	CONTRACTUAL SERVICES	153,500
42420-34148-54802-99999	BUILDING REPAIRS/MAINTENANCE	88,484
42440-34148-53210-99999	REPAIR & MAINTENANCE SUPPLIES	114,329
42440-34148-53522-99999	POWER TOOLS/EQUIPMENT	6,104
42440-34148-54501-99999	OPERATING RENTALS/LEASES	2,335
42440-34148-54801-99999	REPAIRS/MAINTENANCE	3,200
42440-94340-56595-99999	INVENTORY PURCHASES FOR WATER	307,257
42440-94350-56595-99999	INVENTORY PURCHASES FOR WATER	98,969
42460-34148-53210-99999	REPAIR & MAINTENANCE SUPPLIES	8,669
42460-34148-54201-99999	CONTRACTUAL SERVICES	53,221
42460-34148-54801-15714	REPAIRS/MAINTENANCE	12,829
42460-34148-54801-99999	REPAIRS/MAINTENANCE	113,360
42470-94000-56401-99999	MACHINERY/EQUIPMENT	6,530
42475-34148-54201-99999	CONTRACTUAL SERVICES	100,000
42490-94340-56401-11067	MACHINERY/EQUIPMENT	99,447
42490-94340-56401-99999	MACHINERY/EQUIPMENT	799,591
42490-94340-56404-99999	VEHICLES	497,905
42490-94340-56501-15788	CONSTRUCTION OF FIXED ASSETS	225,556
42490-94340-56501-99999	CONSTRUCTION OF FIXED ASSETS	3,594,223
		6,527,899

6,527,899

4250**INTEGRATED CAPITAL MANA****4250****INTEGRATED CAPITAL MANAGEMENT**

30210-38141-54201-99999	CONTRACTUAL SERVICES	771,863
42300-94340-56501-11068	CONSTRUCTION OF FIXED ASSETS	148,400
42300-94340-56501-14395	CONSTRUCTION OF FIXED ASSETS	119,158
42300-94340-56501-14445	CONSTRUCTION OF FIXED ASSETS	731,556
42300-94340-56501-15746	CONSTRUCTION OF FIXED ASSETS	443,424
42300-94340-56501-15769	CONSTRUCTION OF FIXED ASSETS	381,057
42300-94340-56501-15772	CONSTRUCTION OF FIXED ASSETS	154,706
42300-94340-56501-15776	CONSTRUCTION OF FIXED ASSETS	1,708,873
42300-94340-56501-15783	CONSTRUCTION OF FIXED ASSETS	3,134,805
42300-94340-56501-15785	CONSTRUCTION OF FIXED ASSETS	80,311
42300-94340-56501-15787	CONSTRUCTION OF FIXED ASSETS	55,896
42300-94340-56501-15788	CONSTRUCTION OF FIXED ASSETS	549,193
42300-94340-56501-15795	CONSTRUCTION OF FIXED ASSETS	62,630
42300-94340-56501-15818	CONSTRUCTION OF FIXED ASSETS	5,652
42300-94340-56501-15821	CONSTRUCTION OF FIXED ASSETS	39,609
43354-94310-56501-14385	CONSTRUCTION OF FIXED ASSETS	76,998

43354-94310-56501-14400	CONSTRUCTION OF FIXED ASSETS	561,308
43354-94310-56501-14420	CONSTRUCTION OF FIXED ASSETS	56,175
43354-94310-56501-14427	CONSTRUCTION OF FIXED ASSETS	2,089
43354-94310-56501-14436	CONSTRUCTION OF FIXED ASSETS	168,104
43354-94310-56501-14479	CONSTRUCTION OF FIXED ASSETS	7,402
43354-94310-56501-14482	CONSTRUCTION OF FIXED ASSETS	10,372
43354-94310-56501-15787	CONSTRUCTION OF FIXED ASSETS	141,010
43354-94310-56501-15818	CONSTRUCTION OF FIXED ASSETS	18,250
43387-94350-56501-14321	CONSTRUCTION OF FIXED ASSETS	448,709
43387-94350-56501-14322	CONSTRUCTION OF FIXED ASSETS	311,418
43387-94350-56501-14323	CONSTRUCTION OF FIXED ASSETS	608,585
43387-94350-56501-14347	CONSTRUCTION OF FIXED ASSETS	701,777
43387-94350-56501-14348	CONSTRUCTION OF FIXED ASSETS	555,513
43387-94350-56501-14392	CONSTRUCTION OF FIXED ASSETS	2,167,605
43387-94350-56501-14398	CONSTRUCTION OF FIXED ASSETS	17,513
43387-94350-56501-14444	CONSTRUCTION OF FIXED ASSETS	45,335
43387-94350-56501-14471	CONSTRUCTION OF FIXED ASSETS	86,775
43387-94350-56501-15787	CONSTRUCTION OF FIXED ASSETS	62,630
43416-94350-56501-10026	CONSTRUCTION OF FIXED ASSETS	1,678,630
47110-94340-56501-15802	CONSTRUCTION OF FIXED ASSETS	465,523
47110-94340-56501-15822	CONSTRUCTION OF FIXED ASSETS	238,473
47110-94350-56501-10139	CONSTRUCTION OF FIXED ASSETS	198,743
95104-95300-56501-14392	CONSTRUCTION OF FIXED ASSETS	309,835
98817-94310-56501-14357	CONSTRUCTION OF FIXED ASSETS	252,636
98817-94310-56501-14395	CONSTRUCTION OF FIXED ASSETS	367,766
98817-94310-56501-14400	CONSTRUCTION OF FIXED ASSETS	141,145
98817-94310-56501-14420	CONSTRUCTION OF FIXED ASSETS	41,289
98817-94310-56501-14427	CONSTRUCTION OF FIXED ASSETS	542,271
98817-94350-56501-14439	CONSTRUCTION OF FIXED ASSETS	279,681
98818-94340-56501-15801	CONSTRUCTION OF FIXED ASSETS	42,672
		18,993,365

18,993,365

4300**SEWER FUND****4310****SEWER MAINTENANCE DIVISION**

30210-35141-53101-99999	OFFICE SUPPLIES	1,508
30210-35141-54201-99999	CONTRACTUAL SERVICES	113,621
30210-35141-54999-99999	OTHER MISC CHARGES	1,000
43109-35148-53104-99999	SOFTWARE (NONCAPITALIZED)	9,250
43109-35148-54201-99999	CONTRACTUAL SERVICES	1,015
43109-35148-54909-99999	PRINTING/BINDING/REPRO	12,382
43113-94350-56401-99999	MACHINERY/EQUIPMENT	497,502
43115-35148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	36,099
43117-35148-53210-99999	REPAIR & MAINTENANCE SUPPLIES	2,558
43117-94350-56401-99999	MACHINERY/EQUIPMENT	43,300
43387-94350-56401-99999	MACHINERY/EQUIPMENT	494,716
43387-94350-56404-99999	VEHICLES	845,353
43387-94350-56501-14478	CONSTRUCTION OF FIXED ASSETS	762,967
43387-94350-56501-86042	CONSTRUCTION OF FIXED ASSETS	78,644
43387-94350-56501-99999	CONSTRUCTION OF FIXED ASSETS	176,867
		3,076,782

4320**RIVERSIDE PARK RECLAMATION FAC**

30210-35141-53101-99999	OFFICE SUPPLIES	696
30210-35141-53204-99999	SAFETY SUPPLIES	10,132
30210-35141-54105-99999	LEGAL SERVICES	57,476
30210-35141-54201-99999	CONTRACTUAL SERVICES	1,662
30210-35141-54901-99999	MISC SERVICES/CHARGES	2,010
43106-35148-53502-99999	MINOR EQUIPMENT	3,953
43106-35148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	4,383
43201-35148-53104-99999	SOFTWARE (NONCAPITALIZED)	5,830
43201-35148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	48
43210-35148-53203-99999	CHEMICAL/LAB SUPPLIES	25
43230-35148-53201-99999	OPERATING SUPPLIES	5,884
43230-35148-53210-99999	REPAIR & MAINTENANCE SUPPLIES	24,829

43230-35148-54802-99999	BUILDING REPAIRS/MAINTENANCE	43,935
43230-35148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	256,347
43240-35148-53201-99999	OPERATING SUPPLIES	29,473
43240-35148-53203-99999	CHEMICAL/LAB SUPPLIES	1,161
43240-35148-53210-99999	REPAIR & MAINTENANCE SUPPLIES	20,151
43240-35148-54802-99999	BUILDING REPAIRS/MAINTENANCE	6,968
43260-35148-53201-99999	OPERATING SUPPLIES	1,642
43260-35148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	2,922
43260-35148-54950-99999	TESTING SERVICES	840
43270-35148-54101-99999	PROFESSIONAL SERVICES	10,000
43270-35148-54950-99999	TESTING SERVICES	1,450
43290-94350-56305-10165	FIBER OPTICS	6,439
43290-94350-56401-99999	MACHINERY/EQUIPMENT	111,158
43290-94350-56405-99999	HEAVY DUTY WORK EQUIPMENT	572,232
43290-94350-56601-99999	CAPITALIZED RENTS/LEASES	298,727

1,480,373

4330**STORMWATER**

30210-35141-54201-99999	CONTRACTUAL SERVICES	69,850
43354-35148-54201-99999	CONTRACTUAL SERVICES	12,039
43354-35148-54950-99999	TESTING SERVICES	25,144
43387-94310-56401-99999	MACHINERY/EQUIPMENT	900,000
43387-94310-56501-99999	CONSTRUCTION OF FIXED ASSETS	10,420

1,017,453

4360**ENVIRONMENTAL PROGRAMS**

43510-54941-54201-99999	CONTRACTUAL SERVICES	31,500
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31,500

5,606,108

4480**SOLID WASTE FUND****4490****SOLID WASTE DISPOSAL**

30210-37141-53205-99999	PERSONAL PROTECTIVE EQUIPMENT	330
30210-37141-53505-99999	OFFICE FURNITURE (NON CAPITAL)	1,948
44100-37148-53210-34002	REPAIR & MAINTENANCE SUPPLIES	251,956
44100-37148-54201-99999	CONTRACTUAL SERVICES	13,631
44100-37148-54501-99999	OPERATING RENTALS/LEASES	10,819
44100-37148-54801-34002	REPAIRS/MAINTENANCE	6,391
44100-37148-54803-34002	EQUIPMENT REPAIRS/MAINTENANCE	279,260
44500-94000-56404-99999	VEHICLES	150,203
44900-37145-54803-34002	EQUIPMENT REPAIRS/MAINTENANCE	1,591,224
44900-37145-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	633,034
44900-94000-56401-99999	MACHINERY/EQUIPMENT	530,710
44900-94000-56404-99999	VEHICLES	306,516
44900-94000-56416-99999	IF CAPITAL COMMISSIONING	7,989

3,784,011

4500**SOLID WASTE COLLECTION**

30210-37141-53204-99999	SAFETY SUPPLIES	12,874
30210-37141-53530-99999	PERIPHERAL EQUIPMENT	1,414
30210-37141-54201-19014	CONTRACTUAL SERVICES	471
30210-37141-54201-19016	CONTRACTUAL SERVICES	1,060
30210-37141-54201-99999	CONTRACTUAL SERVICES	888
30210-37141-54212-19014	LANDSCAPE/GROUNDS MAINT	1,055
30210-37141-54212-19016	LANDSCAPE/GROUNDS MAINT	1,055
30210-37141-54212-99999	LANDSCAPE/GROUNDS MAINT	3,165
30210-37141-54501-99999	OPERATING RENTALS/LEASES	732
44200-37148-53201-19018	OPERATING SUPPLIES	3,211
44200-37148-53502-19017	MINOR EQUIPMENT	302,917
44200-37148-54201-19017	CONTRACTUAL SERVICES	1,915
44200-94000-56404-99999	VEHICLES	3,400,315
45100-37148-53201-19019	OPERATING SUPPLIES	6,562
45100-37148-53502-19020	MINOR EQUIPMENT	89,312
45100-94000-56404-99999	VEHICLES	3,478,048

7,304,994

4530	SOLID WASTE LANDFILLS			
44800-53748-54201-99999	CONTRACTUAL SERVICES	12,304		
44800-53748-54801-34002	REPAIRS/MAINTENANCE	6,524		
44800-53748-54802-99999	BUILDING REPAIRS/MAINTENANCE	1,238		
44850-53748-54201-99999	CONTRACTUAL SERVICES	14,957		
45300-53745-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	13,122		
45600-53748-54201-99999	CONTRACTUAL SERVICES	9,537	57,682	
				11,146,687
4600	GOLF FUND			
4600	GOLF FUND			
55100-94000-56203-99999	BUILDING IMPROVEMENTS	24,799		
55100-94000-56301-54912	OTHER IMPROVEMENTS	1,497		
55100-94000-56314-99999	LANDSCAPING AND IRRIGATION	3,359		
55100-94000-56401-99999	MACHINERY/EQUIPMENT	13,915		
55300-76650-54850-99999	OTHER REPAIRS/MAINTENANCE	3,797	47,367	
				47,367
4700	DEVELOPMENT SVCS CENTER			
4700	DEVELOPMENT SVCS CENTER			
30210-24100-54101-99999	PROFESSIONAL SERVICES	73,421		
30210-94240-56601-99999	CAPITALIZED RENTS/LEASES	25,031		
49854-58700-54908-99999	PERMITS/OTHER FEES	1,000,000		
58100-24600-54201-99999	CONTRACTUAL SERVICES	124,518	1,222,970	
				1,222,970
5100	FLEET SERVICES FUND			
5100	FLEET SERVICES FUND			
30210-48341-54101-99999	PROFESSIONAL SERVICES	52,850		
71600-48348-54201-55681	CONTRACTUAL SERVICES	18,342		
71700-48348-53211-55660	VEHICLE REPAIR & MAINT SUPPLY	21,226		
71700-48348-53211-99999	VEHICLE REPAIR & MAINT SUPPLY	10,952		
71700-48348-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	143,097	246,467	
				246,467
5110	FLEET SVCS EQUIP REPL F			
5110	FLEET SVCS EQUIP REPL FUND			
71700-94000-56404-99999	VEHICLES	3,088,113		
71700-94000-56601-99999	CAPITALIZED RENTS/LEASES	34,115	3,122,228	
				3,122,228
5200	PUBLIC WORKS AND UTILIT			
5200	PUBLIC WORKS AND UTILITIES			
30210-38141-53530-99999	PERIPHERAL EQUIPMENT	2,827		
30210-38141-54142-99999	IF REPROGRAPHICS	1,962		
30210-38141-54820-99999	SOFTWARE MAINTENANCE	8,893	13,682	
				13,682

5300**IT FUND****5300****IT FUND**

30210-18880-54201-99999	CONTRACTUAL SERVICES	54,910
73150-18850-54820-99999	SOFTWARE MAINTENANCE	82,145
73150-18880-53104-99999	SOFTWARE (NONCAPITALIZED)	243
73150-18880-54201-99999	CONTRACTUAL SERVICES	38,755
73200-18850-54804-99999	HARDWARE MAINTENANCE	24
73200-18880-53104-99999	SOFTWARE (NONCAPITALIZED)	419
73200-18880-53502-99999	MINOR EQUIPMENT	27,751
73200-18880-54301-99999	TELEPHONE	21,342
73300-18850-54820-99999	SOFTWARE MAINTENANCE	324,910
73300-18880-54202-99999	ADVISORY TECHNICAL SERVICE	10,359
73400-18850-54804-99999	HARDWARE MAINTENANCE	1,500
73400-18880-54202-99999	ADVISORY TECHNICAL SERVICE	35,177
73450-18880-53502-99999	MINOR EQUIPMENT	159
73500-18850-54804-99999	HARDWARE MAINTENANCE	63
73500-18880-53505-99999	OFFICE FURNITURE (NON CAPITAL)	3,990
73500-18880-54202-99999	ADVISORY TECHNICAL SERVICE	6,951
73500-18880-54920-99999	ALARM/SECURITY SERVICES	1,911
73600-18880-54902-99999	REGISTRATION/SCHOOLING	315
73700-18880-53201-99999	OPERATING SUPPLIES	218
73700-18880-54501-99999	OPERATING RENTALS/LEASES	348
73900-18880-54202-99999	ADVISORY TECHNICAL SERVICE	19,059

630,549

630,549

5310**IT CAPITAL REPLACEMENT****5310****IT CAPITAL REPLACEMENT FUND**

73100-18880-53502-99999	MINOR EQUIPMENT	1,282
73100-18880-53521-99999	COMPUTERS	14,909
73100-94180-56305-53021	FIBER OPTICS	200,000
73100-94180-56305-53022	FIBER OPTICS	50,000
73100-94180-56305-53023	FIBER OPTICS	7,500
73100-94180-56305-53024	FIBER OPTICS	135,000
73100-94180-56305-53025	FIBER OPTICS	32,000
73100-94180-56403-99999	CAPITALIZED SOFTWARE	60,024
73100-94180-56409-53051	COMPUTER/MICRO EQUIPMENT	70,572
73100-94180-56409-99999	COMPUTER/MICRO EQUIPMENT	54,355
73100-99999-39718-99999	FROM REET 1ST QTR PERCENT	-424,500

201,142

201,142

5400**REPROGRAPHICS FUND****5400****REPROGRAPHICS FUND**

74050-18780-53201-99999	OPERATING SUPPLIES	1,233
74050-18780-54501-99999	OPERATING RENTALS/LEASES	753

1,986

1,986

5500**PURCHASING & STORES FUN****5500****PURCHASING & STORES FUND**

76500-18480-53505-99999	OFFICE FURNITURE (NON CAPITAL)	4,175
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4,175

4,175

5600**ACCOUNTING SERVICES****5600****ACCOUNTING SERVICES**

30210-14230-54201-99999

CONTRACTUAL SERVICES

5,317

5,317

5,317

5700**MY SPOKANE****5700****MY SPOKANE**

53801-57200-53505-99999

OFFICE FURNITURE (NON CAPITAL)

7,406

53801-57200-54210-99999

INTERPRETER COSTS

1,714

53801-57200-54214-99999

SUBSCRIPTION BASED IT ARNGMTS

5,280

14,400

14,400

5810**WORKERS' COMPENSATION F****5810****WORKERS' COMPENSATION FUND**

78300-17610-53505-99999

OFFICE FURNITURE (NON CAPITAL)

9,002

78300-17610-54101-99999

PROFESSIONAL SERVICES

22,225

78500-17610-54620-99999

INSURANCE ADMINISTRATION

4,234

78500-17680-54601-99999

INSURANCE CLAIMS

6,525

41,986

41,986

5900**FACILITIES MANAGEMENT F****5900****FACILITIES MANAGEMENT FUND OPS**

30210-18200-54999-99999

OTHER MISC CHARGES

1,877

30900-18200-54802-54912

BUILDING REPAIRS/MAINTENANCE

4,403

30900-18200-54802-81013

BUILDING REPAIRS/MAINTENANCE

3,180

30900-18200-54802-81014

BUILDING REPAIRS/MAINTENANCE

3,180

30900-18200-54802-81015

BUILDING REPAIRS/MAINTENANCE

3,180

30900-18200-54802-81016

BUILDING REPAIRS/MAINTENANCE

3,180

30900-18200-54802-81017

BUILDING REPAIRS/MAINTENANCE

3,180

71300-18300-54201-73406

CONTRACTUAL SERVICES

775

71300-18300-54201-81062

CONTRACTUAL SERVICES

35,578

71300-18300-54201-89015

CONTRACTUAL SERVICES

4,715

71300-18300-54201-89016

CONTRACTUAL SERVICES

1,336

71300-18300-54206-81062

SNOW REMOVAL SERVICES

-5,966

71300-18300-54206-89006

SNOW REMOVAL SERVICES

27,250

71300-18300-54206-89166

SNOW REMOVAL SERVICES

-2,557

71300-18300-54212-89006

LANDSCAPE/GROUNDS MAINT

27,250

71300-18300-54212-99999

LANDSCAPE/GROUNDS MAINT

937

71300-18300-54214-99999

SUBSCRIPTION BASED IT ARNGMTS

3,243

71300-18300-54802-68201

BUILDING REPAIRS/MAINTENANCE

27,001

71300-18300-54802-68206

BUILDING REPAIRS/MAINTENANCE

1,776

71300-18300-54802-81062

BUILDING REPAIRS/MAINTENANCE

24,386

71300-18300-54802-89001

BUILDING REPAIRS/MAINTENANCE

7,651

71300-18300-54802-89002

BUILDING REPAIRS/MAINTENANCE

1,137

71300-18300-54802-89006

BUILDING REPAIRS/MAINTENANCE

51,775

71300-18300-54802-89179

BUILDING REPAIRS/MAINTENANCE

800

71300-18300-54802-89201

BUILDING REPAIRS/MAINTENANCE

7,335

71300-18300-54802-89202

BUILDING REPAIRS/MAINTENANCE

600

71300-18300-54802-89301

BUILDING REPAIRS/MAINTENANCE

2,679

71300-18300-54802-89406

BUILDING REPAIRS/MAINTENANCE

935

71300-18300-54802-89501

BUILDING REPAIRS/MAINTENANCE

1,055

71300-18300-54802-89502

BUILDING REPAIRS/MAINTENANCE

1,088

71300-18300-54802-89503

BUILDING REPAIRS/MAINTENANCE

1,106

71300-42650-54201-99999

CONTRACTUAL SERVICES

83,140

75510-18300-54201-99999

CONTRACTUAL SERVICES

12,968

340,173

340,173

5901**ASSET MANAGEMENT FUND C****5901****ASSET MANAGEMENT FUND CAPITAL**

49854-73200-54201-99999	CONTRACTUAL SERVICES	60,000	
49854-94000-56301-99999	OTHER IMPROVEMENTS	211,522	
79214-94000-56314-99999	LANDSCAPING AND IRRIGATION	298,994	
79221-95650-56401-24002	MACHINERY/EQUIPMENT	388,024	
79221-95650-56401-99999	MACHINERY/EQUIPMENT	118,185	
			1,076,725

1,076,725

5902**PROPERTY ACQUISITION PO****5902****PROPERTY ACQUISITION POLICE**

79115-21250-53201-99999	OPERATING SUPPLIES	1,707	
79115-21250-53202-99999	CLOTHING	2,126	
79115-21250-53210-99999	REPAIR & MAINTENANCE SUPPLIES	10,757	
79115-21250-53502-99999	MINOR EQUIPMENT	797,330	
79115-21250-53528-99999	PROTECTIVE GEAR/CLOTHING	8,907	
79115-21250-54820-99999	SOFTWARE MAINTENANCE	47,644	
79115-94000-56203-99999	BUILDING IMPROVEMENTS	177,932	
79115-94000-56404-68406	VEHICLES	3,191,631	
79115-94000-56404-99999	VEHICLES	447,939	
79115-94000-56412-99999	TV'S/AUDIO VISUAL EQUIPMENT	2,664	
98868-94000-56404-68406	VEHICLES	2,024,792	
98868-94000-56412-68406	TV'S/AUDIO VISUAL EQUIPMENT	61,521	
98868-99999-39719-97313	FROM AMERICAN RESCUE FUND	-2,086,311	
			4,688,639

4,688,639

5903**PROPERTY ACQUISITION FI****5903****PROPERTY ACQUISITION FIRE**

79125-22200-53502-43009	MINOR EQUIPMENT	10,901	
79125-22200-53502-43016	MINOR EQUIPMENT	2,686	
79125-22200-53502-99999	MINOR EQUIPMENT	464,270	
79125-94220-56404-99999	VEHICLES	715,673	
98868-94220-56404-44001	VEHICLES	3,707,870	
98868-99999-39719-97314	FROM AMERICAN RESCUE FUND	-3,707,869	
			1,193,531

1,193,531

5904**FACILITIES CAPITAL****5904****FACILITIES CAPITAL**

71300-18300-54101-59001	PROFESSIONAL SERVICES	16,230	
71300-18300-54101-59004	PROFESSIONAL SERVICES	105,013	
71300-18300-54802-59001	BUILDING REPAIRS/MAINTENANCE	1,170,806	
71300-94000-56203-68401	BUILDING IMPROVEMENTS	70,000	
71300-94180-56301-59003	OTHER IMPROVEMENTS	180,063	
71300-94220-56203-44008	BUILDING IMPROVEMENTS	871,066	
71300-99999-39718-44008	FROM REET 1ST QTR PERCENT	-871,065	
71300-99999-39718-68401	FROM REET 1ST QTR PERCENT	-70,000	
71300-99999-39718-99999	FROM REET 1ST QTR PERCENT	-1,157,000	
79160-18300-54802-59001	BUILDING REPAIRS/MAINTENANCE	500,000	
			815,113

815,113

ENCUMBRANCE CARRYOVER**TOTAL ALL FUNDS****174,282,905**

Section 2. That in the budgets of the various funds the following re-budget changes be made:

0100	GENERAL FUND			
0300	HUMAN SERVICES			
53010-65410-53505-99999	OFFICE FURNITURE (NON CAPITAL)	30,000		
53010-65430-54401-99999	AIRFARE	7,500		
53010-65430-54408-99999	PER DIEM	5,000		
53010-65430-54409-99999	OTHER TRANSPORTATION EXPENSES	12,500		
			55,000	
				55,000
1990	TRANSPORTATION BENEFIT			
1990	TRANSPORTATION BENEFIT FUND			
85210-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	300,000		
			300,000	
				300,000
RE-BUDGET CARRYOVER	TOTAL ALL FUNDS			355,000
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TOTAL CARRYOVER	TOTAL ALL FUNDS			174,637,905

Passed by City Council on February 6, 2023
 Delivered to Mayor on February 10, 2023

ORDINANCE NO. C36354

An ordinance amending Ordinance No. C36345, passed by the City Council December 12, 2022, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2023, making appropriations in the various funds of the City of Spokane government for the year ending December 31, 2023, and providing it shall take effect immediately upon passage," and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2023 budget Ordinance No. C36345, as above entitled, and which passed the City Council December 12, 2022, it is necessary to make changes in the appropriations of the CD/HS Operations Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

The City of Spokane does ordain:

Section 1. That in the budget of the CD/HS Operations Fund, and the budget annexed thereto with reference to the Fund, the following changes be made:

- 1) Add one classified Program Specialist position (from 2 to 3).
- 2) Add one classified Program Professional position (from 4 to 5).
- A) There is no change to the overall appropriation level in the CD/HS Operations Fund.

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to account for a staffing change made after budget development, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed by City Council on February 6, 2023
 Delivered to Mayor on February 10, 2023

Job Opportunities

We are an equal opportunity employer and value diversity within our organization. We do not discriminate on the basis of race, religion, color, national origin, gender identity, sexual orientation, age, marital status, familial status, genetic information, veteran/military status, or disability status.

REFUSE COLLECTOR III SPN 553 PROMOTIONAL

DATE OPEN: Monday, February 13, 2023

DATE CLOSED: Monday, February 27, 2023 at 4:00 p.m.

SALARY: \$47,376.72 annual salary, payable bi-weekly, to a maximum of \$73,831.68

DESCRIPTION:

Performs semi-skilled and minor supervisory work as lead worker on a refuse collection crew.

DUTIES:

- Drives and operates a refuse collection packer on an assigned route, a refuse collection dump truck on special trash collections, or tilt frame, front loading, or automated side loading refuse collection vehicles.
- Supervises the activities of assigned subordinate collectors and assists in carrying and emptying refuse cans/carts.
- Maintains daily route sheets of customers noting collection starts, stops, increases or decreases in service, and any extra charges; maintains record of charges for special collections.
- Explains ordinances, procedures and charges regarding refuse collection to property owners; advises property owner as to condition or location of refuse containers.
- Receives, acts on or refers collection complaints to supervisor; reports to supervisor any damage done by crew to private or public property.
- Maintains daily route computer sheets, prepares accident and injury reports as required; prepares private or public property damage reports as required.
- Performs related work as required.

MINIMUM QUALIFICATIONS:

Promotional Requirements:

(Current City of Spokane employees may meet the promotional requirements. All promotional requirements must be met at the date of the examination.)

- *Experience:* One year of experience in the classification of Refuse Collector II (SPN 550).
- *Licenses:* Must possess a valid Class B Commercial Driver's License with air brake endorsement.

Note: Shortage Recruitment

(All shortage recruitment requirements must be met at the date of the examination.)

- City employees who are currently a Refuse Collector II (SPN 550) and possess a valid Class B CDL with air brake endorsement may apply, on a promotional basis.

EXAMINATION DETAILS:

All candidates must meet the minimum qualifications and pass the examination for this classification to be eligible for promotion by the City of Spokane.

Qualified applicants are encouraged to apply immediately. All applicants must complete and submit a City of Spokane employment application online by 4:00 p.m. on the filing cut-off date.

Upon request, at time of application, City of Spokane will provide alternative accessible tests to individuals with disabilities that impair manual, sensory or speaking skills needed to take the test, unless the test is intended to measure those skills.

The examination will consist of a written test and a performance evaluation, with weights assigned as follows:

- Written Test: 80%
- Performance Evaluation: 20%

WRITTEN TEST DETAILS

Written testing will be conducted at the Spokane Central Service Center (915 N Nelson St., Spokane, WA 99202), Thursday, March 2, 2023, at 2:00 PM Pacific time. The approximate duration of the test is 2 hours. The written test may include such subjects as:

- Collection Rates & Terms
- Interpersonal Relations
- Reading Comprehension
- Refuse Collection Equipment & Methods
- Safety & First Aid
- Vehicle Operation & Driving Regulations

PROMOTIONAL EVALUATION DETAILS

Pursuant to Civil Service Rule VI, Section 9, an evaluation of an employee's job performance [in the form of a Performance Appraisal Review] shall be a subject in all promotion exams. The PAR should be administered by the employee's supervisor, within the past year.

- The employee's most recent PAR is the Promotional Evaluation for this position.
- If the most recent PAR is expired (older than one year), the employee's payroll clerk and supervisor are notified. The supervisor is responsible for submitting an updated PAR to the HR department for approval prior to the closing date.
- If an updated PAR is not received by the closing date, the most recent PAR on file will be used, regardless of date administered.

TO APPLY:

An application is required for promotional applicants. Applications must be completed online at: <http://my.spokanecity.org/jobs> by 4:00 p.m. on the filing cut-off date. Copies of required additional documents may be attached to your application or submitted via any of the following:

- Email: civilservice@spokanecity.org with Job Title – Applicant Name in the subject line of the email
- In person or mail to: Civil Service Commission, 4th Floor-City Hall, 808 W. Spokane Falls Blvd., Spokane, WA 99201
- Fax: (509) 625-6077

By order of the SPOKANE CIVIL SERVICE COMMISSION, dated at Spokane, Washington, this 9th day of February 2023.

MARK LINDSEY
Chair

KELSEY PEARSON
Chief Examiner

ASPHALT RAKER SPN 560
PROMOTIONAL

DATE OPEN: Monday, February 13, 2023

DATE CLOSED: Monday, February 27, 2023 at 4:00 p.m.

SALARY: \$43,367.76 annual salary, payable bi-weekly, to a maximum of \$68,110.56

DESCRIPTION:

Performs semi-skilled manual work on a specialized street maintenance crew raking asphalt to an even grade.

DUTIES:

- Directs trucks, dumping and spreading asphalt on streets, to maintain a proper grade. Distributes asphalt to an even grade by tamping and raking, and rakes asphalt so as to allow for proper compaction by the roller. Responsible for all phases of asphalt patching.
- Makes joints to previously laid asphalt, and sets forms.
- Estimates the amount of asphalt required for a patching job by the size and depth of the cut.
- Acts as the lead worker on a crew in the absence of the Foreperson.
- Performs related work as required.

MINIMUM QUALIFICATIONS:**Promotional Requirements:**

(Current employees of the City of Spokane may meet the promotional requirements. All promotional requirements must be met at the date of the examination.)

- *Experience:* Current service in the Street Department and completion of one year of experience in the classification of Laborer II.

License and Certifications:

(Qualified applicants and employees in this job class must meet these requirements.)

- Possession of a valid driver's license.
- Asphalt Rakers must obtain a Class B Commercial Driver's License (CDL) with a tank vehicle endorsement, without air brake restriction, within the probationary period. Employees must maintain this license while they hold this job class.

EXAMINATION DETAILS:

All candidates must meet the minimum qualifications and pass the examination for this classification to be eligible for promotion by the City of Spokane.

Qualified applicants are encouraged to apply immediately. All applicants must complete and submit a City of Spokane employment application online by 4:00 p.m. on the filing cut-off date.

Upon request, at time of application, City of Spokane will provide alternative accessible tests to individuals with disabilities that impair manual, sensory or speaking skills needed to take the test, unless the test is intended to measure those skills.

The examination will consist of a written test and a performance evaluation, with weights assigned as follows:

- Written Test: 80%
- Performance Evaluation: 20%

EXAMINATION DETAILS

Testing will be conducted on March 2, 2023, at 11:00 a.m. at Streets Department (901 N Nelson) The approximate duration of the test is 1.5 hours.

The examination may include such subjects as:

- Interpersonal Skills and Leadership
- Tools and Equipment Operation
- Road Work and Pavement
- Safety

PROMOTIONAL EVALUATION DETAILS

Pursuant to Civil Service Rule VI, Section 9, an evaluation of an employee's job performance [in the form of a Performance Appraisal Review] shall be a subject in all promotion exams. The PAR should be administered by the employee's supervisor, within the past year.

- The employee's most recent PAR is the Promotional Evaluation for this position.
- If the most recent PAR is expired (older than one year), the employee's payroll clerk and supervisor are notified. The supervisor is responsible for submitting an updated PAR to the HR department for approval prior to the closing date.
- If an updated PAR is not received by the closing date, the most recent PAR on file will be used, regardless of date administered.

TO APPLY:

An application is required for promotional applicants. Applications must be completed online at: <http://my.spokanecity.org/jobs> by 4:00 p.m. on the filing cut-off date. Copies of required additional documents may be attached to your application or submitted via any of the following:

- Email: civilservice@spokanecity.org with Job Title – Applicant Name in the subject line of the email
- In person or mail to: Civil Service Commission, 4th Floor-City Hall, 808 W. Spokane Falls Blvd., Spokane, WA 99201
- Fax: (509) 625-6077

By order of the SPOKANE CIVIL SERVICE COMMISSION, dated at Spokane, Washington, this 9th day of February 2023.

MARK LINDSEY
Chair

KELSEY PEARSON
Chief Examiner

AMENDMENT

AMENDMENT

AMENDMENT

WTE MAINTENANCE SPECIALIST

SPN 578

(Announcement of 1/30/2023)

The above titled announcement is hereby amended to read:

Closing Date: February 20, 2023, at 4:00 P.M.

Examination Details:

Applicants must meet the minimum qualifications and pass the examination for this position to be eligible for hire. Qualified applicants are encouraged to apply immediately. All applicants must complete and submit a City of Spokane employment application online by 4:00 p.m. on the filing cut-off date.

Upon request, at time of application, City of Spokane will provide alternative accessible tests to individuals with disabilities that impair manual, sensory or speaking skills needed to take the test, unless the test is intended to measure those skills.

The examination will consist of an online, multiple-choice test, with weights assigned as follows:

- Multiple-Choice Test 100%

EXAMINATION DETAILS:

This is an online examination and will require a computer. **If you do not have access to a computer, please notify Civil Service so that one may be provided.**

A link to the WTE Maintenance Specialist examination, with instructions, will be emailed prior to 4:00 p.m. Pacific time on the dates listed below.

- Applicants who apply and meet the minimum qualifications between Monday, January 30, 2023, and Monday, February 13, 2023, will test Thursday, February 16, 2023, through Tuesday, February 21, 2023.
- Applicants who apply and meet the minimum qualifications between Tuesday, February 14, 2023, and Monday, February 20, 2023, will test on Thursday, February 23, 2023, through Tuesday, February 28, 2023.

NOTE: You may begin the exam at any time during the test period; however, once you begin, you will have 2 hours to complete the examination. You may take the exam only once during the open recruitment period.

The examination may include such subjects as:

- Mechanical Concepts
- General Welding Knowledge
- Blueprint Reading & Schematics
- Motors & Pumps
- Valves
- Bearings & Seals
- Tools
- Safety & First Aid

Notice for Bids

Paving, Sidewalks, Sewer, etc.

**Well Electric Wellfield Feasibility Study – Well Drilling, Construction, Development, and Testing
Engineering Services File No. 2018099**

This project consists of the construction and development of TWO (2) deep monitoring wells, ONE (1) shallow monitoring well, ONE (1) test production well, and other related miscellaneous items.

The City of Spokane will receive bids until 1:00 p.m. March 6, 2023, for the above project located in Spokane, Washington, in accordance with the Contract Documents on file at the Department, Engineering Services. Bids shall be delivered by hand, mail or courier service to City Hall, 808 W. Spokane Falls Blvd. Spokane, WA 99201. Hand delivered bids shall be delivered to the first floor of City Hall between noon and 1:00 p.m. on bid opening day to the purchasing agent present. All bid packages shall be in sealed envelopes marked with the following text: "Attn: Purchasing - Bid Documents Enclosed, YYY Project", where YYY is the project name.

The bids will be publicly opened and read at 1:15 p.m. online using Microsoft Teams. If you would like to view the bid opening, please utilize one of the following options: to watch, go to our website: <https://my.spokanecity.org/business/bid-and-design/current-projects/> click on the link to the Microsoft Teams meeting on the right-hand side of the page. Alternatively, it may be simpler to listen by phone, which can be done as follows: call (323) 618-1887, then enter the access code 533 854 149 followed by #.

The City of Spokane, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252,42 U.S.C. 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that will affirmatively ensure that any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award.

Bids shall be submitted on the forms provided in accordance with the provisions of the Specifications. Irregular bid proposals will be rejected in accordance with the specifications.

Cashier's check, a certified check or surety bond in the sum of five percent (5%) of the Total Project Bid must accompany the copy of the bid filed with the City Clerk. Successful bidder shall execute the Contract within TEN (10) calendar days after receiving the Contract. Should the successful bidder fail to enter into such contract and furnish satisfactory performance bond within the time stated herein, the bid proposal deposit shall be forfeited to the City of Spokane.

The City of Spokane will normally award this Contract or reject bids within FORTY-FIVE (45) calendar days after the time set for the bid opening. If the lowest responsible Bidder and the City of Spokane agree, this deadline may be extended. If they cannot agree on an extension by the 45-calendar day deadline, the City of Spokane reserves the right to Award the Contract to the next lowest responsible Bidder or reject all Bids.

Note regarding new specifications: The City of Spokane is using WSDOT's 2022 Standard Specifications.

Note regarding new apprentice program requirements: Section 1-07.9(3) herein has been substantially revised including a new bid item and larger penalties for non-compliance.

A prebid conference will be held at the office of the Upriver Dam and Facility, (2701 North Waterworks Street, Spokane, WA 99212) at 1:00 p.m. on February 23, 2023.

Publish: February 15, 22, & March 1, 2023

**SIA Transmission Line Crossing Under I-90
Engineering Services File No. 2018107**

This project consists of the construction of approximately 215 feet of 48" steel casing pipe installed by trenchless methods, 3,275 feet of 30" ductile iron water pipe, 44 feet of 12" ductile iron water pipe, 54 feet of 8" ductile iron water pipe, 562 square yards of 6-inch thick HMA pavement patching, 172 square yards of 5-inch thick HMA pavement patching, 55 square yards of 2-inch thick HMA pavement patching, 399 linear feet of curb and gutter, 231 square yards of concrete sidewalk, sundry utility adjustments, and other related miscellaneous items.

The City of Spokane will receive bids until 1:00 p.m. February 27, 2023, for the above project located in Spokane, Washington, in accordance with the Contract Documents on file at the Department, Engineering Services. Bids shall be delivered by hand, mail or courier service to City Hall, 808 W. Spokane Falls Blvd. Spokane, WA 99201. Hand delivered bids shall be delivered to the first floor of City Hall between noon and 1:00 p.m. on bid opening day to the purchasing agent present. All bid packages shall be in sealed envelopes marked with the following text: "Attn: Purchasing - Bid Documents Enclosed, YYY Project", where YYY is the project name.

The bids will be publicly opened and read at 1:15 p.m. online using Microsoft Teams. If you would like to view the bid opening, please utilize one of the following options: to watch, go to our website: <https://my.spokanecity.org/business/bid-and-design/current-projects/> click on the link to the Microsoft Teams meeting on the right-hand side of the page. Alternatively, it may be simpler to listen by phone, which can be done as follows: call (323) 618-1887, then enter the access code 533 854 149 followed by #.

The City of Spokane, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252,42 U.S.C. 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that will affirmatively ensure that any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award.

Bids shall be submitted on the forms provided in accordance with the provisions of the Specifications. Irregular bid proposals will be rejected in accordance with the specifications.

Cashier's check, a certified check or surety bond in the sum of five percent (5%) of the Total Project Bid must accompany the copy of the bid filed with the City Clerk. Successful bidder shall execute the Contract within TEN (10) calendar days after receiving the Contract. Should the successful bidder fail to enter into such contract and furnish satisfactory performance bond within the time stated herein, the bid proposal deposit shall be forfeited to the City of Spokane.

The City of Spokane will normally award this Contract or reject bids within FORTY-FIVE (45) calendar days after the time set for the bid opening. If the lowest responsible Bidder and the City of Spokane agree, this deadline may be extended. If they cannot agree on an extension by the 45-calendar day deadline, the City of Spokane reserves the right to Award the Contract to the next lowest responsible Bidder or reject all Bids.

Note regarding new specifications: The City of Spokane is using WSDOT's 2022 Standard Specifications.

Note regarding new apprentice program requirements: Section 1-07.9(3) herein has been substantially revised including a new bid item and larger penalties for non-compliance.

In accordance with SMC 7.06.500 and RCW 39.04.350(1), the low bidder shall complete the Supplemental Bidder Responsibility Criteria form located in Appendix B. Failure to promptly submit the form including supporting documentation if required may delay award of the Contract.

This project is funded through the Washington State Drinking Water State Revolving Fund program with federal funds from the Environmental Protection Agency. As such, all Contractors and Subcontractors shall meet the requirements and provisions for DWSRF funded projects.

The City of Spokane is an Equal Opportunity and Affirmative Action Employer. Small, Minority – and Women –owned firms are encouraged to submit bids. All work performed on this project will be subject to the higher of the prevailing state or federal wage rates.

Publish: February 8, 15, & 22, 2023

REVISED
Cochran Basin Stormwater Control Vault
Engineering Services File No. 2019148

This project consists of the construction of a below grade concrete cast in place flow control structure, modifications to add flow controls to an existing underground concrete structure (Cochran Pit), a below grade cast in place 40 cfs capacity stormwater pump station, with electrical facilities, including four submersible stormwater pumps, motor controls, and force main piping, approximately 5,900 cubic yards of excavation and embankment, shoring, 695 linear feet of storm sewer and force main, drainage structures, curb, gutter, sidewalk, 2,575 square yards of HMA pavement, concrete panel removal and repair, communication and electrical conduit installation, electrical and controls installations within the existing I03 electrical room and at Downriver Golf Course stormwater treatment Pond F, landscaping and irrigation work, sundry utility adjustments, and other related miscellaneous items.

The City of Spokane will receive bids until 1:00 p.m. ~~February 20, 2023~~, **February 27, 2023**, for the above project located in Spokane, Washington, in accordance with the Contract Documents on file at the Department, Engineering Services. Bids shall be delivered by hand, mail or courier service to City Hall, 808 W. Spokane Falls Blvd. Spokane, WA 99201. Hand delivered bids shall be delivered to the first floor of City Hall between noon and 1:00 p.m. on bid opening day to the purchasing agent present. All bid packages shall be in sealed envelopes marked with the following text: "Attn: Purchasing - Bid Documents Enclosed, YYY Project", where YYY is the project name.

The bids will be publicly opened and read at 1:15 p.m. online using Microsoft Teams. If you would like to view the bid opening, please utilize one of the following options: to watch, go to our website: <https://my.spokanecity.org/business/bid-and-design/current-projects/> click on the link to the Microsoft Teams meeting on the right-hand side of the page. Alternatively, it may be simpler to listen by phone, which can be done as follows: call (323) 618-1887, then enter the access code 533 854 149 followed by #.

The City of Spokane, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252,42 U.S.C. 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that will affirmatively ensure that any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award.

Bids shall be submitted on the forms provided in accordance with the provisions of the Specifications. Irregular bid proposals will be rejected in accordance with the specifications.

Cashier's check, a certified check or surety bond in the sum of five percent (5%) of the Total Project Bid must accompany the copy of the bid filed with the City Clerk. Successful bidder shall execute the Contract within TEN (10) calendar days after receiving the Contract. Should the successful bidder fail to enter into such contract and furnish satisfactory performance bond within the time stated herein, the bid proposal deposit shall be forfeited to the City of Spokane.

The City of Spokane will normally award this Contract or reject bids within FORTY-FIVE (45) calendar days after the time set for the bid opening. If the lowest responsible Bidder and the City of Spokane agree, this deadline may be extended. If they cannot agree on an extension by the 45-calendar day deadline, the City of Spokane reserves the right to Award the Contract to the next lowest responsible Bidder or reject all Bids.

Note regarding new specifications: The City of Spokane is using WSDOT's 2022 Standard Specifications.

Note regarding new apprentice program requirements: Section 1-07.9(3) herein has been substantially revised including a new bid item and larger penalties for non-compliance.

A non-mandatory prebid conference will be held at the office of Spokane City Hall in the Council Briefing Center at 808 W. Spokane Falls Boulevard starting at 9:00 a.m. on February 8, 2023.

In accordance with SMC 7.06.500 and RCW 39.04.350(1), the low bidder shall complete the Supplemental Bidder Responsibility Criteria form located in Appendix B. Failure to promptly submit the form including supporting documentation if required may delay award of the Contract.

*****"It is anticipated that this project will be funded in part by the Washington State Department of Ecology. Neither the State of Washington nor any of its departments or employees are, or shall be, a party to any contract or any subcontract resulting from this solicitation for bids."*****

Gazette: February 1, 8, & 15, 2023

Notice for Bids

Supplies, Equipment, Maintenance, etc.

U.S. Pavilion Naming Rights Partnership (Re-Bid)
Parks & Recreation Department
#RFP 5836-23

REQUEST FOR PROPOSALS

Description: The City of Spokane is soliciting electronic proposals for the U.S. PAVILION NAMING RIGHTS PARTNERSHIP

Pre-bid Meeting: Pre-bid meeting will be held on Thursday, February 16, 2023 at 4:00 pm in the Riverfront Park Pavilion Conference Room.

Bid Opening: Sealed electronic bids will be accepted until **Monday, March 20, 2023 at 1:00pm**. Bids will be publicly opened at 1:15pm. To participate in bid opening, please visit the City's website at <https://my.spokanecity.org/administrative/purchasing/> for the link to attend virtually and the number to attend by telephone. All bid responses must be submitted electronically through the City of Spokane's bidding portal at <https://spokane.procurement.com> before the aforementioned deadline. Hard copy and/or late bids will not be accepted.

To view this solicitation, access Plans and Specifications, and submit a proposal, you must first register in the City's

bidding portal at <https://spokane.procureware.com>. Solicitation documents will not be mailed, e-mailed, or provided in person. Once registered, you will also be added to the solicitation distribution list for changes and/or additions via Addenda form.

Potential bidders are asked to post their questions on our bidding portal under the tab labeled "Clarifications" under the relative project number.

The right is reserved to reject any and all proposals and to waive any informalities in the bidding. Special attention will be directed to the qualifications of the proposer when considering this contract. **Only firm proposals with signatures will be tabulated.**

Thea Prince
Purchasing Department

Publish: February 8 & 15, 2023

DOMESTIC VIOLENCE SCREENING, TREATMENT ASSESSMENT, AND TREATMENT SERVICES -REBID
City of Spokane Municipal Court
RFP # 5841-23

Description: The City of Spokane is soliciting electronic Proposals for Domestic Violence Screening, Treatment Assessment, and Treatment Services

All Proposal responses shall be submitted electronically through the City of Spokane's online procurement system no later than **1:00 p.m. on MONDAY, FEBRUARY 27, 2023**. Hard copy and/or late submittals will not be accepted. Proposals must be sent sufficiently ahead of time to be received by the required date and time. The City of Spokane is not responsible for Proposals submitted late.

Sealed Proposals will be unsealed and acknowledged at the 1:15 p.m. public bid opening meeting via **Microsoft Teams** on **MONDAY, FEBRUARY 27, 2023**. To watch the City of Spokane Bid Opening Meeting, go to our City Purchasing Department website: <https://my.spokanecity.org/administrative/purchasing/> then click on the link to the Microsoft Teams meeting on the right-hand side of the page. Alternatively, it may be simpler to listen by phone which can be done as follows: call (323) 618-1887 then enter the access code 533 854 149 followed by #.

The Request for Proposals document is available for download through the City of Spokane's online procurement system <https://spokane.procureware.com>. Registration is required to view and download this solicitation. Solicitation documents will not be mailed, e-mailed, or provided in person.

It is the responsibility of Proposers to check the City of Spokane's online procurement system identified above for Addenda or other additional information that may be posted regarding this Request for Proposals.

Questions from potential Proposers will be accepted through the "Clarifications" tab under the associated project number in the online procurement system.

The right is reserved to reject any and all Proposals and to waive any informalities.

Connie Wahl, C.P.M., CPPB
City of Spokane Purchasing

Publish: February 15 & 22, 2023
