



Official Gazette

City of Spokane, Washington

Statement of City Business, including a Summary of the Proceedings of the City Council

Volume 112

FEBRUARY 16, 2022

Issue 7



MAYOR AND CITY COUNCIL

MAYOR NADINE WOODWARD

COUNCIL PRESIDENT BREEAN BEGGS

COUNCIL MEMBERS:

JONATHAN BINGLE (DISTRICT 1)

MICHAEL CATHCART (DISTRICT 1)

LORI KINNEAR (DISTRICT 2)

KAREN STRATTON (DISTRICT 3)

BETSY WILKERSON (DISTRICT 2)

ZACK ZAPPONE (DISTRICT 3)

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Minutes

MINUTES OF SPOKANE CITY COUNCIL**Monday, February 7, 2022****BRIEFING SESSION**

The Briefing Session of the Spokane City Council held on the above date was called to order at 3:30 p.m. in the Council Chambers in the Lower Level of the Municipal Building, 808 West Spokane Falls Boulevard, Spokane, Washington.

The regularly scheduled Spokane City Council 3:30 p.m. Briefing/Administrative Sessions and the 6:00 p.m. Legislative Session were held virtually and streamed live online and aired on City Cable 5. Pursuant to Governor Jay Inslee's Fifteenth Updated Proclamation 20-28.15, dated January 19, 2021, all public meetings subject to the Open Public Meetings Act, Chapter 42.30 RCW, are to be held remotely and the in-person attendance requirement in RCW 42.30.030 has been suspended until termination of the state of emergency pursuant to RCW 43.06.210, or until rescinded, whichever occurs first. Proclamations 20-28, et seq, were amended by the Washington State Legislature to recognize the extension of statutory waivers and suspensions therein until termination of the state of emergency pursuant to RCW 43.06.210 or until rescinded.

While all public meetings must continue to be held remotely, an option for an additional in-person meeting component is permitted consistent with the business meetings requirements contained in the Miscellaneous Venues guidance incorporated into Proclamation 20-25, et seq. At this time, the City Council has decided to continue its meetings with remote access only and to not include an in-person attendance component.

The public was encouraged to tune in to the meeting live on Channel 5, at <https://my.spokanecity.org/citycable5/live>, or by calling 408-418-9388 and entering an access code when prompted.

Roll Call

On roll call, Council President Beggs and Council Members Bingle, Cathcart, Kinnear, Stratton, Wilkerson, and Zappone were present. (Council President Beggs was in attendance in the Council Chambers and also participated in the meeting via WebEx. Council Members Bingle, Cathcart, Kinnear, Stratton, Wilkerson and Zappone attended the meeting via WebEx.)

City Administrator Johnnie Perkins (WebEx), Director of Policy and Government Relations Brian McClatchey (WebEx), and City Clerk Terri Pfister (in Chambers) were also virtually present for the meeting.

Advance Agenda Review

The City Council received an overview from staff on the February 14, 2022, Advance Agenda items.

Consultant Agreement with MurraySmith (OPR 2022-0091)

Upon review of the February 14 Advance Agenda, Council Member Cathcart requested that Consent Agenda Item No. 5 (Consultant Agreement with MurraySmith to provide engineering study of fluoridation of City of Spokane Water) be taken at the same time as Resolution 2022-0016 (concerning moving forward on community water fluoridation into the 30% design feasibility phase).

Action to Approve February 14, 2022, Advance Agenda

Following staff reports and Council inquiry and discussion regarding the February 14, 2022, Advance Agenda items, the City Council took the following action (pursuant to Council Rule 2.1.B):

Motion by Council Member Kinnear, seconded by Council Member Wilkerson, **to approve** the February 14, 2022, Advance Agenda; **carried unanimously.**

ADMINISTRATIVE SESSION**Current Agenda Review**

The City Council reviewed changes to the February 7, 2022, Current Agenda.

Suspension of Council Rules

Motion by Council Member Stratton, seconded by Council Member Wilkerson, **to suspend** the Council Rules to adjust the Council's agenda for the Legislative Session; **carried unanimously**.

CPR 1981-0295 (Plan Commission Appointment)

Motion by Council Member Stratton, seconded by Council Member Wilkerson, **to add** a Plan Commission Appointment to the February 7 Agenda; **carried unanimously**.

Hearing on Vacation of Various Right-of-Ways in the Plat of North Minnehaha Addition and Related First Reading Ordinance C36172

Motion by Council Member Cathcart, seconded by Council Member Bingle, **to defer** for one week, to February 14, 2022, the Hearing on vacation of various right-of-ways in the plat of North Minnehaha Addition, as requested by LB Stone Properties; **carried unanimously**.

Motion by Council Member Cathcart, seconded by Council Member Wilkerson, **to defer** First Reading Ordinance C36172 to February 14, 2022; **carried unanimously**.

Resolution 2022-0017

Motion by Council Member Wilkerson, seconded by Council Member Kinnear, **to add** Resolution 2022-0017 (amending Resolution 2022-0007, which appointed City Council Members to boards, committees, and commissions for 2022) to the Current Legislative Agenda; **carried unanimously**.

CONSENT AGENDA

Upon Unanimous Voice Vote (in the affirmative), the City Council approved Staff Recommendations for the following items:

Lease of a Ford Ranger for the Engineering Department using the Enterprise Master Contract—Monthly lease amount is \$526.48, for 36 months. Total Lease cost is estimated at \$18,953.28. (OPR 2022-0075) (Council Sponsor: Council Member Wilkerson)

Contract Renewal for HR Software support with NEOGOV, Inc to include Subscription Services and Rights to use NEOGOV licenses for the City from February 12, 2022 through February 11, 2023—\$81,958.46 (incl. tax). (OPR 2021-0184) (Council Sponsor: Council Member Cathcart)

First of two One-Year Contract Renewals with:

- a. Kenworth Sales for Heavy Equipment Body Repair—not to exceed \$50,000. (OPR 2018-0807 / BID 4501-18)
- b. Fleet Painting for Heavy Equipment Body Repair—not to exceed \$450,000. (OPR 2018-0791 / BID 4501-18)

(Council Sponsor: Council Member Kinnear)

Four-Year Contract with Coeur d' Alene Service Station Equipment, (Coeur d' Alene, ID) for On Call Fuel Facility Maintenance and Repair Services for Fleet Services—estimated cost of \$300,000. (OPR 2022-0076) (Council Sponsor: Council Member Wilkerson)

Report of the Mayor of pending claims and payments of previously approved obligations, including those of Parks and Library, through January 28, 2022, total \$13,365,886.92 (Check Nos.: 583938 – 584082; ACH Payment Nos.: 98949 – 99266), with Parks and Library claims approved by their respective boards. Warrants excluding Parks and Library total \$12,895,818.35. (CPR 2022-0002)

City Council Meeting Minutes: January 13, January 20 (corrected), and January 24, 2022. (CPR 2022-0013)

Discussion on Warming Center Expenses in Advance of Council's Consideration of Special Budget Ordinance C36171 (under the Legislative Session)

Chief Financial Officer Tonya Wallace and City Administrator Johnnie Perkins addressed Council inquiries regarding warming shelter expenses and the status of a sheltering plan in advance of City Council's consideration of Special Budget Ordinance C36171 (under this evening's Legislative Session).

Council Recess/Executive Session

The City Council moved into an Executive Session at 4:11 p.m. to discuss labor negotiations until 4:55 p.m. At 4:55 p.m., Council President Beggs announced a five-minute extension of the Executive Session. At 5:00 p.m., Council President Beggs announced an additional five minute extension of the Executive Session. The Executive Session ended at 5:05 p.m., at which time the Briefing/Administrative Session also adjourned. The City Council reconvened at 6:00 p.m. for the Legislative Session.

LEGISLATIVE SESSION**Roll Call**

On roll call, Council President Beggs, and Council Members Bingle, Cathcart, Kinnear, Stratton, Wilkerson, and Zappone were present. (Council President Beggs was in attendance in the Council Chambers and also participated in the meeting via WebEx. Council Members Bingle, Cathcart, Kinnear, Stratton, Wilkerson, and Zappone attended the meeting via WebEx.)

Director of Policy and Government Relations Brian McClatchey (WebEx) and City Clerk Terri Pfister (in Chambers) were also virtually present for the meeting.

MAYORAL PROCLAMATION

February 2022 *Black History Month in Spokane*

Council Member Wilkerson took a point of privilege before presenting the proclamation and gave a shout out to students at Lewis and Clark High School who joined her today in raising the Pan-African flag. Council Member Wilkerson then read the proclamation. The national theme for Black History Month 2022: "Black Health and Wellness." The proclamation encourages all citizens to honor the national and local legacy of African Americans who have made significant contributions throughout our shared history. Reverend Walter Hendricks, Commissioner of African-American Affairs, virtually accepted the proclamation and provided remarks on the event.

February 6-12, 2022 *Play Therapy Week in Spokane*

Council Member Stratton read the proclamation. The proclamation encourages citizens to join in celebrating the importance of play for children and families and honoring the work done by therapists as they promote children's health. Fondra Magee and Taryn Brown virtually accepted the proclamation and provided remarks on the event.

COUNCIL SALUTATION

Council Member Zappone read a Council Salutation recognizing the 2021 Spokane Human Rights Awards winners and their commitment to protecting and advancing human rights, diversity, equity, and inclusion in our community. The 2021 Spokane Human Rights Awards winners are: Jan Baker, Jennyfer Mesa, Angel Tomeo Sam, and Katie Urbanek. Human Rights Commission Chair Lance Kissler virtually accepted the salutation on behalf of the Human Rights Commission and provided remarks.

There were no **Administrative Reports**.

BOARD AND COMMISSION APPOINTMENTS**Plan Commission (CPR 1891-0295)**

Upon Unanimous Voice Vote, the City Council **approved** the appointment of Ryan Patterson to a four-year term on the Plan Commission to serve from February 7, 2022, to December 31, 2025.

Arts Commission (CPR 1981-0043)

Upon Unanimous Voice Vote, the City Council **approved** the appointments of Michael Bethely, Dylan Le, Kelly Baker, and Audrey Overstreet to three-year terms on the Arts Commission, to serve from January 1, 2022, to December 31, 2024.

POINT OF PRIVILEGE – COUNCIL MEMBER CATHCART**Lunar New Year**

Council Member Cathcart reported on the success of the Lunar New Year celebration held this past weekend and thanked the community for celebrating and supporting the event.

LEGISLATIVE AGENDA**SPECIAL BUDGET ORDINANCES****Special Budget Ordinance C36169 (Council Sponsors: Council Members Wilkerson and Cathcart)**

Subsequent to an opportunity for public testimony and Council commentary, with no individuals requesting to speak, the following action was taken:

Upon Unanimous Roll Call Vote, the City Council **passed Special Budget Ordinance C36169** carrying over from the 2021 fiscal year and re-appropriating various funds for the use of certain departments and divisions of the City government and the budgeting of various outstanding grants, both revenues and expenses, of the City of Spokane, and thereby amending Ordinance No. C36161, passed by the City Council December 13, 2021, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2022, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2022, and providing it shall take effect immediately upon passage", and declaring an emergency.

Ayes: Beggs, Bingle, Cathcart, Kinnear, Stratton, Wilkerson, and Zappone
Nays: None
Abstain: None
Absent: None

Special Budget Ordinance C36170 (Council Sponsors: Council President Beggs and Council Member Kinnear)
Subsequent to an opportunity for public testimony and Council commentary, with no individuals requesting to speak, the following action was taken:

Upon Unanimous Roll Call Vote, the City Council **passed Special Budget Ordinance C36170** amending Ordinance No. C36161 passed by the City Council December 13, 2021, and entitled, "An Ordinance adopting the Annual Budget of the City of Spokane for 2022, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2022, and providing it shall take effect immediately upon passage," and declaring an emergency and appropriating funds in:

Public Safety Personnel and Crime Reduction Fund

1) Increase appropriation by \$68,000

A) Of the increased appropriation, \$68,000 is transferred to the Community Justice Services department.

and

General Fund

1) Increase revenue by \$68,000

A) Of the increased revenue, \$68,000 is a transfer in from the Public Safety Personnel and Crime Reduction Fund to the Community Justice Services department.

2) Increase appropriation by \$68,000

A) Approximately \$63,000 of the appropriation is provided solely for an additional Probation Services Specialist position (from 2 to 3 positions), funding salary and benefits.

B) The remaining \$5,000 of the appropriation is provided solely for equipment and training related to the Probation Services Specialist position.

(This action adds one Probation Services Specialist position [from 2 to 3 positions] in response to the drug possession ordinance {SMC 10.15.225 and 10.15.230}.)

Ayes: Beggs, Bingle, Cathcart, Kinnear, Stratton, Wilkerson, and Zappone
Nays: None
Abstain: None
Absent: None

Special Budget Ordinance C36171 (Council Sponsor: Council Member Wilkerson)

Subsequent to the opportunity for public testimony, with no individuals requesting to speak, and Council commentary, the following action was taken:

Upon Unanimous Roll Call Vote, the City Council **passed Special Budget Ordinance C36171** amending Ordinance No. C36161 passed by the City Council December 13, 2021, and entitled, "An Ordinance adopting the Annual Budget of the City of Spokane for 2022, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2022, and providing it shall take effect immediately upon passage," and declaring an emergency and appropriating funds in:

General Fund

1) Increase appropriation by \$270,000

A) Of the increased appropriation, \$270,000 is provided to the Community, Housing, and Human Services (CHHS) department solely for the purpose of funding the increased cost of warming centers and to pay for damages incurred during the use of the facility.

(This action allows for the increased cost of providing a warming center at the Spokane Convention Center for Spokane's citizens.)

Ayes: Beggs, Bingle, Cathcart, Kinnear, Stratton, Wilkerson, and Zappone
Nays: None
Abstain: None
Absent: None

There were no **Emergency Ordinances**.

RESOLUTION

Resolution 2022-0017

Subsequent to an opportunity for public testimony and Council commentary, with no individuals requesting to speak, the following action was taken:

Upon Unanimous Roll Call Vote, the City Council **adopted Resolution 2022-0017** amending Resolution 2022-0007, which appointed City Council Members to boards, committees, and commissions for 2022.

Ayes: Beggs, Bingle, Cathcart, Kinnear, Stratton, Wilkerson, and Zappone
Nays: None
Abstain: None
Absent: None

There were no **Final Reading Ordinances**.

FIRST READING ORDINANCES

The following Ordinance was read for the first time, with further action deferred. There was an opportunity for public testimony on the first reading ordinance, with no individuals requesting to speak.

ORD C36168 Relating to multiple family housing property tax exemption; amending SMC section 8.15.030D, by amending the map Attachment A: Spokane MFTE Target Area through expansion of the target area boundary. (Council Sponsor: Council President Beggs and Council Member Stratton)

Ordinance C36172 is deferred to February 14, 2022, Agenda. (See Council action under 3:30 p.m. Administrative Session of the minutes.)

For Council action on Ordinance C36173, see section of minutes under "Hearings."

There were no **Special Considerations**.

HEARINGS

Hearing on Vacation of the alley between Pacific and Second Avenues, from Sherman Street to Sheridan Street (as requested by Bob Cooke) and Related First Reading Ordinance C36173

The Spokane City Council held a hearing on the vacation of the alley between Pacific and Second Avenues, from Sherman Street to Sheridan Street, as requested by Bob Cooke. Subsequent to an opportunity for public testimony and Council commentary, with no individuals requesting to speak, the following action was taken:

Upon Unanimous Roll Call Vote, the City Council **approved, subject to conditions** (in the Street Vacation Report dated December 15, 2021), the vacation of the alley between Pacific and Second Avenues, from Sherman Street to Sheridan Street.

Ayes: Beggs, Bingle, Cathcart, Kinnear, Stratton, Wilkerson, and Zappone
Nays: None
Abstain: None
Absent: None

In conjunction with the hearing, Ordinance C36173—vacating the alley between Pacific and Second Avenues, from Sherman Street to Sheridan Street—was read for the first time, with further action deferred.

OPEN FORUM

The following individual(s) spoke during Open Forum:

- Brian Hansen
- Randy Ashford
- Anwar Peace
- Tim Kinley
- Kim Schmidt

ADJOURNMENT

There being no further business to come before the City Council, the Regular Legislative Session of the Spokane City Council adjourned at 6:50 p.m.

**STUDY SESSION MEETING MINUTES
SPOKANE CITY COUNCIL
Thursday, February 10, 2022**

A regularly scheduled Study Session of the Spokane City Council was held virtually on the above date at 11:01 a.m. in the City Council Chambers, Lower Level – City Hall, 808 West Spokane Falls Boulevard, Spokane, Washington. Council President Beggs and Council Members Bingle, Cathcart, Kinnear, Stratton and Zappone were present via Webex. Council Member Wilkerson arrived at 11:08 a.m. The public was encouraged to tune in to the meeting live on Channel 5, at <https://my.spokanecity.org/citycable5/live>, or by calling in.

Pursuant to Governor Jay Inslee's Fifteenth Updated Proclamation 20-28.15, dated January 19, 2021, all public meetings subject to the Open Public Meetings Act, Chapter 42.30 RCW, are to be held remotely and that the in-person attendance requirement in RCW 42.30.030 has been suspended until termination of the state of emergency pursuant to RCW 43.06.210, or until rescinded, whichever occurs first. Proclamations 20-28, et seq, were amended by the Washington State Legislature to recognize the extension of statutory waivers and suspensions therein until termination of the state of emergency pursuant to RCW 43.06.210 or until rescinded.

While all public meetings must continue to be held remotely, an option for an additional in-person meeting component is permitted consistent with the business meetings requirements contained in the Miscellaneous Venues guidance incorporated into Proclamation 20-25, et seq. At this time, the City Council has decided to continue its meetings with remote access only and to not include an in-person attendance component.

The purpose of the meeting was to hold discussion on the following topics:

- Residential Development Code
- 6-year Street Program – Continued Discussion

The meeting was open to the public but was conducted in a study session format. No public testimony was taken and discussion was limited to appropriate officials and staff.

Council Member Kinnear left at 12:06 p.m. Council Member Wilkerson left at 12:32 p.m. Council Member Zappone left at 12:36 p.m.

The meeting adjourned at 12:42 p.m.

**STUDY SESSION MEETING MINUTES
SPOKANE CITY COUNCIL
Thursday, January 27, 2022**

A regularly scheduled Study Session of the Spokane City Council was held virtually on the above date at 11:02 a.m. in the City Council Chambers, Lower Level – City Hall, 808 West Spokane Falls Boulevard, Spokane, Washington. Council President Beggs, and Council Members Bingle, Cathcart, Kinnear, Stratton, Wilkerson, and Zappone were present via Webex. The public was encouraged to tune in to the meeting live on Channel 5, at <https://my.spokanecity.org/citycable5/live>, or by calling in.

Pursuant to Governor Jay Inslee's Fifteenth Updated Proclamation 20-28.15, dated January 19, 2021, all public meetings subject to the Open Public Meetings Act, Chapter 42.30 RCW, are to be held remotely and that the in-person attendance requirement in RCW 42.30.030 has been suspended until termination of the state of emergency pursuant to RCW 43.06.210, or until rescinded, whichever occurs first. Proclamations 20-28, et seq, were amended by the

Washington State Legislature to recognize the extension of statutory waivers and suspensions therein until termination of the state of emergency pursuant to RCW 43.06.210 or until rescinded.

While all public meetings must continue to be held remotely, an option for an additional in-person meeting component is permitted consistent with the business meetings requirements contained in the Miscellaneous Venues guidance incorporated into Proclamation 20-25, et seq. At this time, the City Council has decided to continue its meetings with remote access only and to not include an in-person attendance component.

The purpose of the meeting was to hold discussion on the following topic:

- 6-year Street Program Update (2023-28)
- ARP Project Proposal Updates

The meeting was open to the public but was conducted in a study session format. No public testimony was taken and discussion was limited to appropriate officials and staff.

The meeting adjourned at 12:28 p.m.

**STUDY SESSION MEETING MINUTES
SPOKANE CITY COUNCIL
Thursday, January 20, 2022**

A regularly scheduled Study Session of the Spokane City Council was held virtually on the above date at 11:03 a.m. in the City Council Chambers, Lower Level – City Hall, 808 West Spokane Falls Boulevard, Spokane, Washington. Council President Beggs, and Council Members Bingle, Cathcart, Kinnear, Stratton, and Wilkerson were present via Webex. The public was encouraged to tune in to the meeting live on Channel 5, at <https://my.spokanecity.org/citycable5/live>, or by calling in.

Pursuant to Governor Jay Inslee's Fifteenth Updated Proclamation 20-28.15, dated January 19, 2021, all public meetings subject to the Open Public Meetings Act, Chapter 42.30 RCW, are to be held remotely and that the in-person attendance requirement in RCW 42.30.030 has been suspended until termination of the state of emergency pursuant to RCW 43.06.210, or until rescinded, whichever occurs first. Proclamations 20-28, et seq, were amended by the Washington State Legislature to recognize the extension of statutory waivers and suspensions therein until termination of the state of emergency pursuant to RCW 43.06.210 or until rescinded.

While all public meetings must continue to be held remotely, an option for an additional in-person meeting component is permitted consistent with the business meetings requirements contained in the Miscellaneous Venues guidance incorporated into Proclamation 20-25, et seq. At this time, the City Council has decided to continue its meetings with remote access only and to not include an in-person attendance component.

The meeting was open to the public but was conducted in a study session format. No public testimony was taken and discussion was limited to appropriate officials and staff.

11:05 a.m. Study Session moved to Executive Session for 30 minutes to discuss pending litigation and collective bargaining. City Attorney Michael Ormsby was present.

11:34 a.m. Executive Session extended 15 minutes.

11:49 a.m. Executive Session extended 5 minutes.

11:55 a.m. Executive Session extended 5 minutes.

12:00 p.m. End of Executive Session.

The meeting adjourned at 12:01 p.m.

Ordinances

These ordinances are published in this issue of the *Official Gazette* pursuant to passage by the Spokane City Council. It should be noted that these ordinances may be subject to veto by the Mayor. If an ordinance is vetoed by the Mayor, the Mayoral veto will be published in a subsequent issue of the *Official Gazette*.

ORDINANCE NO C36169

An ordinance carrying over from the 2021 fiscal year and re-appropriating various funds for the use of certain departments and divisions of the City government and the budgeting of various outstanding grants, both revenues and expenses, of the City of Spokane, and thereby amending Ordinance No. C36161, passed by the City Council December 13, 2021, and entitled "An ordinance adopting the Annual Budget of the City of Spokane for 2022, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2022, and providing it shall take effect immediately upon passage", and declaring an emergency.

WHEREAS, at the end of the 2021 fiscal year there were various unexpended appropriations for uncompleted programs, improvements in progress, unfilled orders for material, equipment and supplies and unfulfilled contracts for personal services, all properly budgeted and contracted for, and various outstanding grants, bond projects, and capital projects; and

WHEREAS, in order to complete such programs and pay such claims it is necessary that the various funds be re-appropriated in the 2022 budget; and

WHEREAS, this ordinance has been on file three days;

NOW, THEREFORE,

The City of Spokane does ordain;

Section 1. That in the budgets of the various funds the following changes be made:

TO:	DESCRIPTION	AMOUNT	DEPT TOTAL	FUND TOTAL
0100	GENERAL FUND			
0020	NONDEPARTMENTAL			
88100-13200-54201-99999	CONTRACTUAL SERVICES	16,000		
88100-18900-54105-99999	LEGAL SERVICES	269,823		
88200-21100-54201-99999	CONTRACTUAL SERVICES	109,800		
88800-18900-54201-99999	CONTRACTUAL SERVICES	7,500		
			403,123	
0230	CIVIL SERVICE			
30600-18100-54101-99999	PROFESSIONAL SERVICES	5,830		
30600-18100-54802-99999	BUILDING REPAIRS/MAINTENANCE	2,175		
30600-94000-56412-99999	TV'S/AUDIO VISUAL EQUIPMENT	11,321		
			19,326	
0260	CITY CLERK			
32100-14230-53502-99999	MINOR EQUIPMENT	140		
32100-14230-54201-99999	CONTRACTUAL SERVICES	2,833		
			2,973	
0300	HUMAN SERVICES			
53010-65410-53201-99999	OPERATING SUPPLIES	1,363		

53010-65410-54101-99999	PROFESSIONAL SERVICES	5,701		
53010-65410-54201-99999	CONTRACTUAL SERVICES	502,940		
53010-65430-53104-99999	SOFTWARE (NONCAPITALIZED)	8,500		
53010-65430-53201-99999	OPERATING SUPPLIES	2,500		
53010-65430-53502-99999	MINOR EQUIPMENT	4,700		
53010-65430-54409-99999	OTHER TRANSPORTATION EXPENSES	5,000		
53010-66000-54201-99999	CONTRACTUAL SERVICES	12,501		
53011-65410-54201-99999	CONTRACTUAL SERVICES	595,000		
53011-65410-54999-99999	OTHER MISC CHARGES	1,000,000		
			2,138,205	
0320	COUNCIL			
36100-11600-53502-99999	MINOR EQUIPMENT	1,275		
36100-11600-53521-99999	COMPUTERS	1,462		
36100-11600-54101-99999	PROFESSIONAL SERVICES	7,000		
36100-11600-54201-99999	CONTRACTUAL SERVICES	2,550		
36100-11600-54904-99999	OTH DUES/SUBSCRIPTNS/ MEMBERSHP	712		
36100-11600-54999-99999	OTHER MISC CHARGES	9,229		
			22,228	
0330	PUBLIC AFFAIRS/COMMUNICATIONS			
73800-18880-53104-99999	SOFTWARE (NONCAPITALIZED)	5,909		
			5,909	
0370	ENGINEERING SERVICES			
30210-44200-53104-99999	SOFTWARE (NONCAPITALIZED)	7,556		
30210-44200-53521-99999	COMPUTERS	3,180		
30210-44200-54201-99999	CONTRACTUAL SERVICES	86,966		
30210-44200-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	1,447		
30210-44200-54906-99999	LAUNDRY/JANITORIAL SERVICES	2,323		
30210-94000-56301-99999	OTHER IMPROVEMENTS	6,722		
30210-94440-56301-99999	OTHER IMPROVEMENTS	662,661		
30210-94440-56601-99999	CAPITALIZED RENTS/LEASES	29,730		
95163-97140-80101-99999	OPERATING TRANSFERS OUT	525,000		
			1,325,585	
0410	FINANCE			
30400-14230-53521-99999	COMPUTERS	3,310		
			3,310	
0450	NEIGHBORHOOD HOUSING HUMAN SERVICES			
30210-57200-53521-99999	COMPUTERS	3,191		
			3,191	
0500	LEGAL			
15100-15300-54101-99999	PROFESSIONAL SERVICES	1,053		
15100-15300-54206-99999	SNOW REMOVAL SERVICES	4,646		
15100-15300-54212-99999	LANDSCAPE/GROUNDS MAINT	218		
15100-15300-54901-99999	MISC SERVICES/CHARGES	50		
33200-15300-53102-99999	PUBLICATIONS	1,729		
			7,696	
0560	MUNICIPAL COURT			
13100-12500-53101-99999	OFFICE SUPPLIES	563		
13100-12500-54102-99999	ENGINEERING SERVICES	1,297		
13100-12500-54261-99999	SPOKANE COUNTY	5,162		
13100-12500-54501-99999	OPERATING RENTALS/LEASES	954		

13100-12500-54906-99999	LAUNDRY/JANITORIAL SERVICES	125		
13100-12500-54920-99999	ALARM/SECURITY SERVICES	6,809		
13200-12600-53101-99999	OFFICE SUPPLIES	1,000		
			15,910	
0620	HUMAN RESOURCES			
31100-18100-53104-99999	SOFTWARE (NONCAPITALIZED)	891		
			891	
0650	PLANNING SERVICES			
30210-58620-53104-99999	SOFTWARE (NONCAPITALIZED)	326		
30210-58620-53502-99999	MINOR EQUIPMENT	1,304		
30210-58620-53505-99999	OFFICE FURNITURE (NON CAPITAL)	7,118		
30210-58620-54201-99999	CONTRACTUAL SERVICES	183,087		
51100-58620-54201-99999	CONTRACTUAL SERVICES	65,800		
			257,635	
0680	POLICE			
11150-21250-53201-68211	OPERATING SUPPLIES	2,355		
11230-21250-53505-99999	OFFICE FURNITURE (NON CAPITAL)	20,387		
11360-21390-53101-99999	OFFICE SUPPLIES	1,370		
11360-21390-53502-99999	MINOR EQUIPMENT	1,668		
11410-21250-53202-99999	CLOTHING	5,883		
11410-21250-54103-99999	MEDICAL SERVICES	2,400		
11410-21250-54210-99999	INTERPRETER COSTS	3,529		
11410-21250-54906-99999	LAUNDRY/JANITORIAL SERVICES	2,205		
11410-21250-54921-99999	TOWING EXPENSE	1,230		
11470-21140-53502-99999	MINOR EQUIPMENT	961		
11470-21140-54820-99999	SOFTWARE MAINTENANCE	19,724		
11480-94000-56301-99999	OTHER IMPROVEMENTS	112,552		
11910-21250-53502-99999	MINOR EQUIPMENT	3,837		
11920-21250-53502-99999	MINOR EQUIPMENT	2,387		
11920-21250-53528-99999	PROTECTIVE GEAR/CLOTHING	9,789		
11930-21250-53201-99999	OPERATING SUPPLIES	1,573		
11930-21250-53202-99999	CLOTHING	1,394		
11930-21250-53526-99999	WEAPONS/FIREARMS/SIGNALGUNS	2,320		
30210-21100-54101-99999	PROFESSIONAL SERVICES	20,548		
30210-21160-54103-99999	MEDICAL SERVICES	3,600		
30210-21500-54101-89007	PROFESSIONAL SERVICES	1,297		
30210-21500-54206-68203	SNOW REMOVAL SERVICES	630		
30210-21500-54206-68205	SNOW REMOVAL SERVICES	173		
30210-21500-54206-68206	SNOW REMOVAL SERVICES	216		
30210-21500-54212-68201	LANDSCAPE/GROUNDS MAINT	664		
30210-21500-54212-68203	LANDSCAPE/GROUNDS MAINT	52		
30210-21500-54212-68205	LANDSCAPE/GROUNDS MAINT	254		
30210-21500-54212-68206	LANDSCAPE/GROUNDS MAINT	66		
30210-21500-54212-68213	LANDSCAPE/GROUNDS MAINT	491		
30210-21500-54501-68208	OPERATING RENTALS/LEASES	70		
30210-21500-54906-68201	LAUNDRY/JANITORIAL SERVICES	8,627		
30210-21500-54906-68203	LAUNDRY/JANITORIAL SERVICES	7,769		
30210-21500-54906-68205	LAUNDRY/JANITORIAL SERVICES	2,642		
30210-21500-54906-68206	LAUNDRY/JANITORIAL SERVICES	2,745		
			245,408	
0690	COMMUNITY JUSTICE SERVICES			
16100-23100-53201-99999	OPERATING SUPPLIES	52		
			52	

0700	PUBLIC DEFENDER			
14100-15930-54206-99999	SNOW REMOVAL SERVICES	4,646		
14100-15930-54212-99999	LANDSCAPE/GROUNDS MAINT	218		
14100-15930-54802-99999	BUILDING REPAIRS/MAINTENANCE	991		
14100-15930-54901-99999	MISC SERVICES/CHARGES	78		
			5,933	
0750	COMMUNITY/ECONOMIC DEV DVSN			
36230-58700-54201-99999	CONTRACTUAL SERVICES	108,659		
41700-58700-54201-20803	CONTRACTUAL SERVICES	60,000		
			168,659	
	TOTAL GENERAL FUND			4,626,034
1100	STREET FUND			
21100-43200-53202-99999	CLOTHING	15		
21300-42640-53202-99999	CLOTHING	15		
21300-42640-53210-99999	REPAIR & MAINTENANCE SUPPLIES	54,420		
21300-94420-56401-99999	MACHINERY/EQUIPMENT	89,926		
21400-42640-53201-99999	OPERATING SUPPLIES	359		
21400-42640-53202-99999	CLOTHING	20		
21400-42640-53210-99999	REPAIR & MAINTENANCE SUPPLIES	9,974		
21500-42630-53210-99999	REPAIR & MAINTENANCE SUPPLIES	52,595		
21700-42300-53202-99999	CLOTHING	98		
21700-42300-54201-23003	CONTRACTUAL SERVICES	700,000		
21700-42300-54201-23005	CONTRACTUAL SERVICES	721,317		
21700-42300-54201-99999	CONTRACTUAL SERVICES	40,605		
21700-42300-54801-99999	REPAIRS/MAINTENANCE	1,875		
21800-42660-53210-99999	REPAIR & MAINTENANCE SUPPLIES	166,235		
21800-42660-54201-99999	CONTRACTUAL SERVICES	8,607		
21900-42500-53202-99999	CLOTHING	12		
30210-43300-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	7,228		
			1,853,301	
	TOTAL STREET FUND			1,853,301
1200	CODE ENFORCEMENT FUND			
58200-24600-54201-99999	CONTRACTUAL SERVICES	7,576		
58200-94000-56404-99999	VEHICLES	97,067		
58200-94240-56404-99999	VEHICLES	24,482		
			129,125	
	TOTAL CODE ENFORCEMENT FUND			129,125
1300	LIBRARY FUND			
30210-72100-54201-99999	CONTRACTUAL SERVICES	10,546		
30210-72140-53502-99999	MINOR EQUIPMENT	13,774		
30210-72140-53521-99999	COMPUTERS	44,376		
30210-72140-54101-99999	PROFESSIONAL SERVICES	4,159		
30210-72140-54209-99999	IT/DATA SERVICES	3,593		
56100-94000-56203-49101	BUILDING IMPROVEMENTS	41,007		
56100-94000-56402-99999	LIBRARY BOOKS/OTHER MATERIALS	4,330		
56500-72500-53522-99999	POWER TOOLS/EQUIPMENT	16,064		
			137,849	
	TOTAL LIBRARY FUND			137,849
1340	HISTORIC PRESERVATION INCENTIVE			
53620-58620-54201-99999	CONTRACTUAL SERVICES	9,675		
			9,675	
	TOTAL HISTORIC PRESERVATION IN- CENTIVE			9,675

1360	MISCELLANEOUS GRANTS FUND			
91202-12500-08500-99999	PROJECT EMPLOYEE	62,681		
91202-12500-54101-99999	PROFESSIONAL SERVICES	7,500		
91202-12500-54401-99999	AIRFARE	10,476		
91202-99999-33116-99999	DEPT OF JUSTICE	-80,657		
91209-12500-54101-99999	PROFESSIONAL SERVICES	38,000		
91209-12500-54401-99999	AIRFARE	12,000		
91209-99999-33320-99999	DEPT OF TRANSPORTATION	-50,000		
99067-58620-51991-20253	CONTRA SALARIES	12,050		
99067-58620-52991-20253	CONTRA BENEFITS	4,000		
99067-58620-53103-20253	POSTAGE	650		
99067-58620-54201-20253	CONTRACTUAL SERVICES	17,500		
99067-58620-54909-20253	PRINTING/BINDING/REPRO	800		
99067-99999-33315-20253	DEPT OF INTERIOR/ARCHEOL	-35,000		
			0	
	TOTAL MISCELLANEOUS GRANTS FUND			0
1380	TRAFFIC CALMING MEASURES			
24100-21700-54201-99999	CONTRACTUAL SERVICES	9,428		
24101-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	116,617		
24101-95300-56501-21010	CONSTRUCTION OF FIXED ASSETS	14,947		
24101-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	1,150,055		
24102-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	2,364		
24102-95300-56501-21010	CONSTRUCTION OF FIXED ASSETS	10,725		
24102-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	119,200		
24103-42800-54201-21011	CONTRACTUAL SERVICES	20,508		
24103-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	30,140		
24103-95300-56501-21005	CONSTRUCTION OF FIXED ASSETS	1,817		
24103-95300-56501-21010	CONSTRUCTION OF FIXED ASSETS	9,568		
24103-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	663,210		
24104-21700-54201-21011	CONTRACTUAL SERVICES	29,590		
24104-21700-54201-99999	CONTRACTUAL SERVICES	21,624		
24104-42800-53201-99999	OPERATING SUPPLIES	50,000		
24104-42800-54141-99999	IF OTHER PROFESSIONAL SERVICES	90,434		
24105-95300-56501-21010	CONSTRUCTION OF FIXED ASSETS	275,608		
24106-95300-56501-21010	CONSTRUCTION OF FIXED ASSETS	167,122		
24106-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	867,101		
24107-95300-56501-21010	CONSTRUCTION OF FIXED ASSETS	172,638		
24107-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	32,750		
30210-21100-54201-99999	CONTRACTUAL SERVICES	105,725		
			3,961,171	
	TOTAL TRAFFIC CALMING MEASURES			3,961,171
1400	PARKS AND RECREATION FUND			
30210-76100-54101-99999	PROFESSIONAL SERVICES	5,000		
30210-76101-54909-99999	PRINTING/BINDING/REPRO	25,914		
30210-76103-53201-99999	OPERATING SUPPLIES	9,983		
30210-76103-54101-99999	PROFESSIONAL SERVICES	13,998		
30210-76103-54451-99999	ADVERTISING	2,579		
30210-76120-54101-99999	PROFESSIONAL SERVICES	5,000		
30210-76120-54451-99999	ADVERTISING	44,997		
30210-94000-56301-99999	OTHER IMPROVEMENTS	43,592		
30210-94000-56311-99999	BRIDGES	175,050		
30210-94000-56313-99999	PLAYGROUNDS	9,962		
30210-94000-56401-99999	MACHINERY/EQUIPMENT	9,534		
30210-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	119,106		

30210-94000-56522-99999	ARCHITECT AND ENGINEER SERV	6,178		
49510-76100-53201-99999	OPERATING SUPPLIES	14,703		
54130-76902-54201-99999	CONTRACTUAL SERVICES	1,000		
54171-76820-53201-99999	OPERATING SUPPLIES	5,805		
54180-76902-54201-99999	CONTRACTUAL SERVICES	2,613		
54311-76810-54201-47120	CONTRACTUAL SERVICES	4,000		
54311-76810-54201-99999	CONTRACTUAL SERVICES	28,951		
54311-76810-54803-47117	EQUIPMENT REPAIRS/MAINTENANCE	1,569		
54311-76810-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	1,389		
54311-76820-53201-99999	OPERATING SUPPLIES	1,143		
54312-76810-54803-47118	EQUIPMENT REPAIRS/MAINTENANCE	5,000		
54341-76901-54201-99999	CONTRACTUAL SERVICES	2,825		
54343-76901-54201-99999	CONTRACTUAL SERVICES	2,780		
54370-76901-53502-99999	MINOR EQUIPMENT	7,274		
54500-76820-54201-99999	CONTRACTUAL SERVICES	10,000		
54600-76820-53201-99999	OPERATING SUPPLIES	8,877		
54600-76820-53502-99999	MINOR EQUIPMENT	1,330		
54600-76820-54801-99999	REPAIRS/MAINTENANCE	1,631		
54702-76903-54212-99999	LANDSCAPE/GROUNDS MAINT	80,047		
54703-76903-54201-99999	CONTRACTUAL SERVICES	3,786		
54703-76903-54852-99999	GENERAL REPAIRS/MAINT	5,306		
			660,922	
	TOTAL PARKS AND RECREATION FUND			660,922
1440	FIRE GRANTS MISCELLANEOUS			
93541-22200-53205-99999	PERSONAL PROTECTIVE EQUIPMENT	23,035		
			23,035	
	TOTAL FIRE GRANTS MISCELLANEOUS			23,035
1460	PARKING METER REVENUE FUND			
21200-21710-53202-99999	CLOTHING	2,609		
21200-21710-53210-99999	REPAIR & MAINTENANCE SUPPLIES	1,417		
21200-21710-53502-99999	MINOR EQUIPMENT	230		
21200-21710-54201-99999	CONTRACTUAL SERVICES	31,776		
21200-21710-54214-99999	SUBSCRIPTION BASED IT ARNGMTS	16,549		
21200-94420-56301-99999	OTHER IMPROVEMENTS	50,765		
			103,346	
	TOTAL PARKING METER REVENUE FUND			103,346
1500	PATHS AND TRAILS RESERVE FUND			
95849-95620-56501-99999	CONSTRUCTION OF FIXED ASSETS	199,800		
			199,800	
	TOTAL PATHS AND TRAILS RESERVE FUND			199,800
1540	HUMAN SERVICES GRANTS FUND			
95483-65410-54201-99999	CONTRACTUAL SERVICES	417,026		
95570-65410-54201-99999	CONTRACTUAL SERVICES	214,351		
95570-65430-53104-99999	SOFTWARE (NONCAPITALIZED)	21,694		
95571-65410-54201-99999	CONTRACTUAL SERVICES	468,608		
95572-65410-54201-99999	CONTRACTUAL SERVICES	2,401,411		
95573-65410-54201-99999	CONTRACTUAL SERVICES	44,404		
95574-65410-54201-99999	CONTRACTUAL SERVICES	359,941		
95574-99999-33442-99999	DEPT OF COMMERCE	-322,214		
95585-65410-54201-99999	CONTRACTUAL SERVICES	305,590		
95585-99999-33442-99999	DEPT OF COMMERCE	-274,547		
95588-65410-54201-99999	CONTRACTUAL SERVICES	688,771		
95591-65410-54201-99999	CONTRACTUAL SERVICES	2,379,501		

95594-65410-54201-99999	CONTRACTUAL SERVICES	2,423,673		
			9,128,209	
	TOTAL HUMAN SERVICES GRANTS FUND			9,128,209
1541	CONTINUUM OF CARE			
95575-65410-54201-99999	CONTRACTUAL SERVICES	2,468,323		
95575-65430-54101-99999	PROFESSIONAL SERVICES	46,133		
			2,514,456	
	TOTAL CONTINUUM OF CARE			2,514,456
1560	FORFEITURES & CONTRIBUTION FUND			
11130-21250-53502-99999	MINOR EQUIPMENT	1,821		
11230-21250-54105-68001	LEGAL SERVICES	2,500		
11230-21250-54105-68308	LEGAL SERVICES	1,204		
11440-21800-53502-99999	MINOR EQUIPMENT	6,350		
11440-21800-53521-99999	COMPUTERS	34,704		
11440-94000-56401-99999	MACHINERY/EQUIPMENT	22,729		
			69,308	
	TOTAL FORFEITURES & CONTRIBUTION FUND			69,308
1590	HOTEL/MOTEL TAX FUND			
25300-57300-54201-99999	CONTRACTUAL SERVICES	175,662		
			175,662	
	TOTAL HOTEL/MOTEL TAX FUND			175,662
1610	REET 2ND QUARTER PERCENT			
48400-97140-80101-99999	OPERATING TRANSFERS OUT	724,234		
			724,234	
	TOTAL REET 2ND QUARTER PERCENT			724,234
1620	PUBLIC SAFETY & JUDICIAL GRANT			
91773-21250-53502-99999	MINOR EQUIPMENT	1,527		
91773-21250-54201-99999	CONTRACTUAL SERVICES	25,073		
91778-21250-54201-99999	CONTRACTUAL SERVICES	153,851		
91789-21250-54201-99999	CONTRACTUAL SERVICES	36,205		
91792-21700-51215-99999	OVERTIME-UNIFORM	141,355		
91792-99999-33120-99999	DEPT OF TRANSPORTATION	-141,355		
91794-21250-54409-99999	OTHER TRANSPORTATION EXPENSES	30,000		
91794-21250-54451-99999	ADVERTISING	30,000		
91794-99999-33469-99999	OTHER STATE AGENCIES	-60,000		
91795-21250-53502-99999	MINOR EQUIPMENT	50,762		
91795-99999-33442-99999	DEPT OF COMMERCE	-50,762		
99138-21250-53201-99999	OPERATING SUPPLIES	742		
99138-21250-53502-99999	MINOR EQUIPMENT	13,929		
99138-21250-53528-99999	PROTECTIVE GEAR/CLOTHING	181,525		
			412,852	
	TOTAL PUBLIC SAFETY & JUDICIAL GRANT			412,852
1640	COMMUNICATIONS BUILDING M&O FUND			
35351-28200-53210-99999	REPAIR & MAINTENANCE SUPPLIES	3,772		
35351-28200-54102-99999	ENGINEERING SERVICES	16,441		
35351-28200-54206-99999	SNOW REMOVAL SERVICES	3,376		
35351-28200-54212-99999	LANDSCAPE/GROUNDS MAINT	1,834		
35351-28200-54802-99999	BUILDING REPAIRS/MAINTENANCE	838		
			26,261	
	TOTAL COMMUNICATIONS BUILDING M&O FUND			26,261

1690	COMMUNITY DEVELOPMENT BLOCK GRANTS			
95576-51010-54201-99999	CONTRACTUAL SERVICES	2,243,354		
95576-51030-54101-99999	PROFESSIONAL SERVICES	9,000		
95587-51010-54201-99999	CONTRACTUAL SERVICES	2,169,298		
			4,421,652	
	TOTAL COMMUNITY DEVELOPMENT BLOCK GRANTS			4,421,652
1695	CDBG REVOLVING LOAN FUND			
95577-51010-53104-99999	SOFTWARE (NONCAPITALIZED)	3,248		
95577-51010-54201-99999	CONTRACTUAL SERVICES	1,433,219		
95577-51030-53104-99999	SOFTWARE (NONCAPITALIZED)	13,080		
			1,449,547	
	TOTAL CDBG REVOLVING LOAN FUND			1,449,547
1700	MISCELLANEOUS COMMUNITY DEVELOPMENT GRANTS			
53016-51010-54201-99999	CONTRACTUAL SERVICES	926,732		
			926,732	
	TOTAL MISCELLANEOUS COMMUNITY DEVELOPMENT GRANTS			926,732
1710	HOME ENTITLEMENT PROGRAM			
95579-51010-54201-99999	CONTRACTUAL SERVICES	123,932		
			123,932	
	TOTAL HOME ENTITLEMENT PROGRAM			123,932
1715	HOME REVOLVING LOAN FUND			
95579-51010-54201-99999	CONTRACTUAL SERVICES	78,000		
			78,000	
	TOTAL HOME REVOLVING LOAN FUND			78,000
1760	EMERGENCY RENTAL ASSISTANCE GRANT			
95596-51010-54201-99999	CONTRACTUAL SERVICES	235,000		
95596-99999-33121-99999	DEPARTMENT OF TREASURY	-235,000		
95597-51010-54201-99999	CONTRACTUAL SERVICES	11,371,533		
95597-99999-33442-99999	DEPT OF COMMERCE	10,276,895		
			1,094,638	
	TOTAL EMERGENCY RENTAL ASSISTANCE GRANT			1,094,638
1910	CRIMINAL JUSTICE ASSISTANCE FUND			
18100-23200-54101-99999	PROFESSIONAL SERVICES	43,701		
18100-23600-54201-99999	CONTRACTUAL SERVICES	31,237		
			74,938	
	TOTAL CRIMINAL JUSTICE ASSISTANCE FUND			74,938
1920	FINANCIAL PARTNERSHIP FUND			
30210-58700-54201-99999	CONTRACTUAL SERVICES	993,803		
			993,803	
	TOTAL FINANCIAL PARTNERSHIP FUND			993,803
1940	CHANNEL FIVE EQUIPMENT RESERVE			
37310-18900-53502-99999	MINOR EQUIPMENT	133		

			133	
	TOTAL CHANNEL FIVE EQUIPMENT RESERVE			133
1950	PARK CUMULATIVE RESERVE FUND			
30210-76100-54801-54912	REPAIRS/MAINTENANCE	1,978		
54500-94000-56301-99999	OTHER IMPROVEMENTS	41,995		
54920-94000-56301-54912	OTHER IMPROVEMENTS	19,984		
54920-94000-56301-99999	OTHER IMPROVEMENTS	50,419		
54920-94000-56310-99999	ROADWAYS/PATHS	1,157		
54920-94000-56311-99999	BRIDGES	99,067		
54920-94000-56313-99999	PLAYGROUNDS	160,000		
54920-94000-56315-99999	PUBLIC ART	3,750		
54920-94000-56414-99999	PARK FURNISHINGS	4,042		
54920-94000-56501-99999	CONSTRUCTION OF FIXED ASSETS	23,968		
	CONSTRUCTION PROFESSIONAL SRVC	27,500		
54920-94000-56522-99999	ARCHITECT AND ENGINEER SERV	42,839		
54925-94000-56401-99999	MACHINERY/EQUIPMENT	69,852		
54925-94000-56601-99999	CAPITALIZED RENTS/LEASES	78,395		
			624,946	
	TOTAL PARK CUMULATIVE RESERVE FUND			624,946
1970	FIRE/EMS FUND			
35121-22200-54103-99999	MEDICAL SERVICES	5,950		
35121-22200-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	3,305		
35170-22200-53202-99999	CLOTHING	3,160		
35170-22200-53205-93541	PERSONAL PROTECTIVE EQUIPMENT	392		
35170-22200-53205-99999	PERSONAL PROTECTIVE EQUIPMENT	9,027		
35170-22200-54907-99999	CLOTHING ALTERATIONS & REPAIRS	1,539		
35413-22500-54802-99999	BUILDING REPAIRS/MAINTENANCE	6,200		
35448-22500-54206-99999	SNOW REMOVAL SERVICES	1,089		
35448-22500-54212-99999	LANDSCAPE/GROUNDS MAINT	1,333		
35450-22500-54212-99999	LANDSCAPE/GROUNDS MAINT	490		
			32,485	
	TOTAL FIRE/EMS FUND			32,485
1990	TRANSPORTATION BENEFIT FUND			
49850-42800-54201-99999	CONTRACTUAL SERVICES	124		
49851-42800-54201-99999	CONTRACTUAL SERVICES	64,172		
49871-42800-54201-21999	CONTRACTUAL SERVICES	5,670		
49871-42800-54201-99999	CONTRACTUAL SERVICES	1,610,335		
85210-42800-54201-99999	CONTRACTUAL SERVICES	190,239		
95159-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	94,196		
95159-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	132,924		
			2,097,660	
	TOTAL TRANSPORTATION BENEFIT FUND			2,097,660
3160	GENERAL CAPITAL IMPROVEMENTS			
49001-94000-56301-99999	OTHER IMPROVEMENTS	49,813		
			49,813	
	TOTAL GENERAL CAPITAL IMPROVEMENTS			49,813
3200	ARTERIAL STREET FUND			
49137-95100-56592-99999	INTERFUND COSTS TO CAPITAL	150,000		
49137-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	1,550,894		
49137-95300-56592-99999	INTERFUND COSTS TO CAPITAL	255,000		
49137-99999-39734-99999	FROM REAL ESTATE EXCISE TAX FD	-500,000		

49407-42800-54201-23003	CONTRACTUAL SERVICES	19,731		
49820-42300-54201-21027	CONTRACTUAL SERVICES	24,013		
49820-42300-54201-21029	CONTRACTUAL SERVICES	500,000		
49828-42300-54201-21030	CONTRACTUAL SERVICES	89,797		
49828-95300-54501-99999	OPERATING RENTALS/LEASES	2,246,604		
49840-95100-56592-99999	INTERFUND COSTS TO CAPITAL	22,800		
49840-95300-56501-86036	CONSTRUCTION OF FIXED ASSETS	99,148		
49840-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	43,821		
49840-99999-34410-99999	MAINT REPAIR CONST SERVICES	-165,298		
49854-75201-54201-99999	CONTRACTUAL SERVICES	800,000		
49854-95300-56501-86032	CONSTRUCTION OF FIXED ASSETS	36,500		
49861-95100-56592-99999	INTERFUND COSTS TO CAPITAL	82,645		
49861-95200-56102-99999	RIGHT OF WAY	10,000		
49861-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	4,145,000		
49861-99999-34410-99999	MAINT REPAIR CONST SERVICES	-		
49863-42800-54201-21023	CONTRACTUAL SERVICES	4,237,645		
49863-42800-54201-21028	CONTRACTUAL SERVICES	61,991		
49863-42800-54201-99999	CONTRACTUAL SERVICES	356,036		
49865-95100-56592-99999	CONTRACTUAL SERVICES	400,000		
49865-99999-34585-99999	INTERFUND COSTS TO CAPITAL	65,000		
49866-95100-56592-99999	GMA IMPACT FEES	-65,000		
49866-95300-56501-99999	INTERFUND COSTS TO CAPITAL	57,000		
49866-99999-34410-99999	CONSTRUCTION OF FIXED ASSETS	575,000		
95023-95200-56102-99999	MAINT REPAIR CONST SERVICES	-632,000		
95104-95300-56501-99999	RIGHT OF WAY	185,000		
95104-99999-33320-99999	CONSTRUCTION OF FIXED ASSETS	3,574,069		
95109-95300-56501-21996	DEPT OF TRANSPORTATION	-		
95109-99999-33320-99999	CONSTRUCTION OF FIXED ASSETS	3,574,068		
95124-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	1,368		
95124-99999-34585-99999	CONSTRUCTION OF FIXED ASSETS	537,469		
95128-95300-56501-86102	DEPT OF TRANSPORTATION	-394,594		
95128-95300-56592-99999	CONSTRUCTION OF FIXED ASSETS	408,057		
95128-99999-33320-99999	GMA IMPACT FEES	-408,057		
95129-42800-54201-99999	CONSTRUCTION OF FIXED ASSETS	410,684		
95129-95300-56501-99999	INTERFUND COSTS TO CAPITAL	35,708		
95135-42800-54201-99999	DEPT OF TRANSPORTATION	-446,391		
95135-99999-33320-99999	CONTRACTUAL SERVICES	5,500		
95136-95300-56501-86102	CONSTRUCTION OF FIXED ASSETS	119,062		
95136-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	51,992		
95137-95100-56592-99999	DEPT OF TRANSPORTATION	-19,438		
95137-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	399,730		
95137-99999-34410-99999	CONSTRUCTION OF FIXED ASSETS	115,446		
95140-95300-56501-21996	INTERFUND COSTS TO CAPITAL	556,005		
95140-99999-33320-99999	CONSTRUCTION OF FIXED ASSETS	5,610,000		
95141-95100-56592-99999	MAINT REPAIR CONST SERVICES	-		
95153-95100-56592-99999	CONSTRUCTION OF FIXED ASSETS	2,500,000		
95153-99999-33320-99999	CONSTRUCTION OF FIXED ASSETS	21,179		
95156-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	143,284		
95156-95200-56102-99999	CONSTRUCTION OF FIXED ASSETS	1,207,805		
95156-99999-33320-99999	DEPT OF TRANSPORTATION	-		
95157-95200-56102-99999	INTERFUND COSTS TO CAPITAL	1,590,825		
95157-95300-56501-99999	INTERFUND COSTS TO CAPITAL	258,281		
95157-99999-33320-99999	INTERFUND COSTS TO CAPITAL	310,360		
95158-95300-56501-21999	DEPT OF TRANSPORTATION	-275,914		
	CONSTRUCTION OF FIXED ASSETS	454,157		
	RIGHT OF WAY	69,452		
	DEPT OF TRANSPORTATION	-382,740		
	RIGHT OF WAY	88,725		
	CONSTRUCTION OF FIXED ASSETS	224,635		
	DEPT OF TRANSPORTATION	-89,124		
	FROM REAL ESTATE EXCISE TAX FD	-224,234		
	CONSTRUCTION OF FIXED ASSETS	12,707		

95158-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	550,020		
95158-95300-56592-99999	INTERFUND COSTS TO CAPITAL	300,000		
95159-95300-56501-21997	CONSTRUCTION OF FIXED ASSETS	825,331		
95159-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	306,211		
95159-99999-33438-99999	TRANSPORTATION IMPR BOARD	-383,924		
95162-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	9,829		
95163-42300-54201-21996	CONTRACTUAL SERVICES	109,290		
95163-42300-54201-99999	CONTRACTUAL SERVICES	1,249,667		
95163-99999-33418-99999	MILITARY DEPARTMENT	-1,575,000		
95163-99999-39710-99999	FROM GENERAL FUND	-525,000		
			11,752,751	
	TOTAL ARTERIAL STREET FUND			11,752,751
3346	UTGO 2015 PARKS			
49574-94000-56315-48193	PUBLIC ART	34,204		
49574-94000-56501-48103	CONSTRUCTION OF FIXED ASSETS	8,707		
49574-94000-56501-48117	CONSTRUCTION OF FIXED ASSETS	155,807		
49574-94000-56504-48117	OTHER CAPITALIZED COSTS	5,897		
49574-94000-56504-48193	OTHER CAPITALIZED COSTS	45,874		
49574-94000-56520-48117	CONSTRUCTION PROFESSIONAL SRVC	2,509		
49574-94000-56520-48193	CONSTRUCTION PROFESSIONAL SRVC	10,628		
49574-94000-56522-48117	ARCHITECT AND ENGINEER SERV	26,103		
49576-94000-56301-99999	OTHER IMPROVEMENTS	7,457		
49576-94000-56311-99999	BRIDGES	40,256		
49576-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	2,846		
49577-94000-56301-48118	OTHER IMPROVEMENTS	13,898		
49577-94000-56301-99999	OTHER IMPROVEMENTS	3,028		
49577-94000-56414-48118	PARK FURNISHINGS	280,236		
49577-94000-56501-48103	CONSTRUCTION OF FIXED ASSETS	292		
49577-94000-56501-48118	CONSTRUCTION OF FIXED ASSETS	10,125		
49577-94000-56520-48104	CONSTRUCTION PROFESSIONAL SRVC	1,446		
49577-94000-56520-48112	CONSTRUCTION PROFESSIONAL SRVC	4,194		
49577-94000-56522-99999	ARCHITECT AND ENGINEER SERV	4,100		
49579-94000-56315-99999	PUBLIC ART	5,000		
49579-94000-56504-99999	OTHER CAPITALIZED COSTS	25,000		
49579-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	18,860		
49579-94000-56522-99999	ARCHITECT AND ENGINEER SERV	2,477		
			708,944	
	TOTAL UTGO 2015 PARKS			708,944
3365	2018 UTGO LIBRARY CAPITAL BOND			
56100-94000-56313-49110	PLAYGROUNDS	13,760		
56100-94000-56409-49110	COMPUTER/MICRO EQUIPMENT	15,713		
56100-94000-56409-99999	COMPUTER/MICRO EQUIPMENT	47,772		
56100-94000-56410-49110	DATA PROCESS EQUIP	209,795		
56100-94000-56410-99999	DATA PROCESS EQUIP	8,230		
56100-94000-56520-49110	CONSTRUCTION PROFESSIONAL SRVC	26,070		
56100-94000-56522-49110	ARCHITECT AND ENGINEER SERV	105,669		
56101-94000-56202-49101	BUILDING CONSTRUCTION	3,361,846		
56101-94000-56202-99999	BUILDING CONSTRUCTION	42,119		
56101-94000-56301-49101	OTHER IMPROVEMENTS	138,853		
56101-94000-56313-49101	PLAYGROUNDS	141,031		
56101-94000-56313-99999	PLAYGROUNDS	9,308		
56101-94000-56315-49101	PUBLIC ART	30,248		
56101-94000-56401-99999	MACHINERY/EQUIPMENT	1,428,141		
56101-94000-56407-99999	LAB EQUIPMENT	1,631		
56101-94000-56412-49101	TV'S/AUDIO VISUAL EQUIPMENT	8,878		
56101-94000-56412-99999	TV'S/AUDIO VISUAL EQUIPMENT	135,430		

56101-94000-56520-49101	CONSTRUCTION PROFESSIONAL SRVC	79,204		
56101-94000-56521-49101	CONSULTANT SRV-CAPITALIZED	17,557		
56101-94000-56522-49101	ARCHITECT AND ENGINEER SERV	165,044		
56102-94000-56301-49102	OTHER IMPROVEMENTS	83,591		
56102-94000-56313-49102	PLAYGROUNDS	65,400		
56102-94000-56313-99999	PLAYGROUNDS	1,012		
56102-94000-56315-49102	PUBLIC ART	2,000		
56102-94000-56520-49102	CONSTRUCTION PROFESSIONAL SRVC	54,702		
56102-94000-56521-49102	CONSULTANT SRV-CAPITALIZED	28,256		
56102-94000-56521-99999	CONSULTANT SRV-CAPITALIZED	4,700		
56102-94000-56522-49102	ARCHITECT AND ENGINEER SERV	104,671		
56103-94000-56202-99999	BUILDING CONSTRUCTION	28,863		
56103-94000-56301-99999	OTHER IMPROVEMENTS	47,123		
56103-94000-56313-99999	PLAYGROUNDS	4,478		
56103-94000-56315-99999	PUBLIC ART	1,097		
56103-94000-56401-99999	MACHINERY/EQUIPMENT	224,288		
56103-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	1,625		
56103-94000-56521-99999	CONSULTANT SRV-CAPITALIZED	16,524		
56103-94000-56522-99999	ARCHITECT AND ENGINEER SERV	34,615		
56104-94000-56202-99999	BUILDING CONSTRUCTION	1,539		
56104-94000-56301-99999	OTHER IMPROVEMENTS	12,362		
56104-94000-56313-99999	PLAYGROUNDS	2,264		
56104-94000-56401-99999	MACHINERY/EQUIPMENT	98,897		
56104-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	7,505		
56104-94000-56522-99999	ARCHITECT AND ENGINEER SERV	1,446		
56105-94000-56202-99999	BUILDING CONSTRUCTION	45,465		
56105-94000-56301-99999	OTHER IMPROVEMENTS	26,285		
56105-94000-56313-99999	PLAYGROUNDS	2,431		
56105-94000-56315-99999	PUBLIC ART	749		
56105-94000-56401-99999	MACHINERY/EQUIPMENT	129,942		
56105-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	7,184		
56105-94000-56521-99999	CONSULTANT SRV-CAPITALIZED	2,700		
56105-94000-56522-99999	ARCHITECT AND ENGINEER SERV	16,822		
56106-94000-56301-49106	OTHER IMPROVEMENTS	83,591		
56106-94000-56313-49106	PLAYGROUNDS	85,449		
56106-94000-56313-99999	PLAYGROUNDS	810		
56106-94000-56315-49106	PUBLIC ART	2,000		
56106-94000-56520-49106	CONSTRUCTION PROFESSIONAL SRVC	58,734		
56106-94000-56521-49106	CONSULTANT SRV-CAPITALIZED	26,266		
56106-94000-56521-99999	CONSULTANT SRV-CAPITALIZED	700		
56106-94000-56522-49106	ARCHITECT AND ENGINEER SERV	72,424		
56107-94000-56202-99999	BUILDING CONSTRUCTION	51,968		
56107-94000-56301-99999	OTHER IMPROVEMENTS	9,455		
56107-94000-56401-99999	MACHINERY/EQUIPMENT	105,306		
56107-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	12,693		
56107-94000-56521-99999	CONSULTANT SRV-CAPITALIZED	2,860		
56107-94000-56522-99999	ARCHITECT AND ENGINEER SERV	17,057		
			7,574,148	
	TOTAL 2018 UTGO LIBRARY CAPITAL BOND			7,574,148
4100	WATER DIVISION			
30210-34141-53104-99999	SOFTWARE (NONCAPITALIZED)	4,300		
30210-34141-53505-99999	OFFICE FURNITURE (NON CAPITAL)	11,066		
30210-34141-54105-99999	LEGAL SERVICES	24,753		
30210-34141-54201-99999	CONTRACTUAL SERVICES	106,353		
42415-34148-54201-99999	CONTRACTUAL SERVICES	346,084		
42420-34145-54201-99999	CONTRACTUAL SERVICES	130,000		
42420-34148-54201-99999	CONTRACTUAL SERVICES	41,626		

42420-34148-54801-99999	REPAIRS/MAINTENANCE	6,855		
42420-34148-54802-99999	BUILDING REPAIRS/MAINTENANCE	44,673		
42420-94340-56404-99999	VEHICLES	208,001		
42420-94340-56501-15782	CONSTRUCTION OF FIXED ASSETS	16,140		
42426-94340-56404-99999	VEHICLES	445,417		
42435-34148-53502-99999	MINOR EQUIPMENT	16,617		
42435-34148-54201-99999	CONTRACTUAL SERVICES	23,435		
42440-34148-53210-99999	REPAIR & MAINTENANCE SUPPLIES	126,339		
42440-34148-54801-99999	REPAIRS/MAINTENANCE	4,061		
42440-94340-56404-99999	VEHICLES	4,485		
42440-94340-56595-99999	INVENTORY PURCHASES FOR WATER	337,005		
42460-34148-53210-99999	REPAIR & MAINTENANCE SUPPLIES	12,031		
42460-34148-54201-15716	CONTRACTUAL SERVICES	176,508		
42460-34148-54201-99999	CONTRACTUAL SERVICES	54,632		
42460-34148-54801-99999	REPAIRS/MAINTENANCE	3,366		
42475-34148-54201-99999	CONTRACTUAL SERVICES	111,525		
42490-34145-54801-99999	REPAIRS/MAINTENANCE	463,900		
42490-94340-56401-99999	MACHINERY/EQUIPMENT	779,188		
42490-94340-56501-15788	CONSTRUCTION OF FIXED ASSETS	673,624		
42490-94340-56501-15823	CONSTRUCTION OF FIXED ASSETS	142,816		
42490-94340-56501-99999	CONSTRUCTION OF FIXED ASSETS	2,082,166		
			6,396,966	
	TOTAL WATER DIVISION			6,396,966
4250	INTEGRATED CAPITAL MANAGEMENT			
30210-38141-53521-99999	COMPUTERS	10,128		
30210-38141-54201-99999	CONTRACTUAL SERVICES	967,108		
42300-94340-56501-15746	CONSTRUCTION OF FIXED ASSETS	444,430		
42300-94340-56501-15769	CONSTRUCTION OF FIXED ASSETS	353,940		
42300-94340-56501-15772	CONSTRUCTION OF FIXED ASSETS	405,574		
42300-94340-56501-15773	CONSTRUCTION OF FIXED ASSETS	18,066		
42300-94340-56501-15776	CONSTRUCTION OF FIXED ASSETS	2,878,716		
42300-94340-56501-15780	CONSTRUCTION OF FIXED ASSETS	41,208		
42300-94340-56501-15783	CONSTRUCTION OF FIXED ASSETS	7,109,007		
42300-94340-56501-15785	CONSTRUCTION OF FIXED ASSETS	123,293		
42300-94340-56501-15787	CONSTRUCTION OF FIXED ASSETS	56,943		
42300-94340-56501-15788	CONSTRUCTION OF FIXED ASSETS	688,553		
42300-94340-56501-15818	CONSTRUCTION OF FIXED ASSETS	37,396		
42300-94340-56501-15821	CONSTRUCTION OF FIXED ASSETS	42,476		
43354-94310-56501-14420	CONSTRUCTION OF FIXED ASSETS	92,084		
43354-94310-56501-14427	CONSTRUCTION OF FIXED ASSETS	2,089		
43354-94310-56501-15787	CONSTRUCTION OF FIXED ASSETS	141,979		
43354-94310-56501-15818	CONSTRUCTION OF FIXED ASSETS	141,935		
43387-94350-56501-14322	CONSTRUCTION OF FIXED ASSETS	1,440,000		
43387-94350-56501-14323	CONSTRUCTION OF FIXED ASSETS	515,985		
43387-94350-56501-14347	CONSTRUCTION OF FIXED ASSETS	7,939		
43387-94350-56501-14392	CONSTRUCTION OF FIXED ASSETS	4,095,431		
43387-94350-56501-14398	CONSTRUCTION OF FIXED ASSETS	106,224		
43387-94350-56501-14471	CONSTRUCTION OF FIXED ASSETS	282,337		
43387-94350-56501-14480	CONSTRUCTION OF FIXED ASSETS	68,000		
43387-94350-56501-15787	CONSTRUCTION OF FIXED ASSETS	63,432		
43416-94000-56501-10034	CONSTRUCTION OF FIXED ASSETS	433,367		
43416-94350-56501-10026	CONSTRUCTION OF FIXED ASSETS	2,797,766		
43416-94350-56501-10034	CONSTRUCTION OF FIXED ASSETS	377,986		
43416-94350-56501-10100	CONSTRUCTION OF FIXED ASSETS	210,000		
43416-94350-56501-14430	CONSTRUCTION OF FIXED ASSETS	28,066		
47110-94340-56501-15736	CONSTRUCTION OF FIXED ASSETS	159,246		
47110-94340-56501-15822	CONSTRUCTION OF FIXED ASSETS	351,731		

98817-94310-56501-14420	CONSTRUCTION OF FIXED ASSETS	238,404		
98817-94310-56501-14428	CONSTRUCTION OF FIXED ASSETS	7,571		
98817-94350-56501-10100	CONSTRUCTION OF FIXED ASSETS	50,565		
98817-94350-56501-14392	CONSTRUCTION OF FIXED ASSETS	3,056,759		
98817-99999-33431-14420	DEPARTMENT OF ECOLOGY	-238,403		
		-		
98817-99999-38271-14392	OTHER LONG TERM DEBT PROCEEDS	3,056,758		
			24,550,573	
	TOTAL INTEGRATED CAPITAL MANAGEMENT			24,550,573
4300	SEWER FUND			
4310	SEWER MAINTENANCE DIVISION			
30210-35141-54201-99999	CONTRACTUAL SERVICES	144,164		
43100-94350-56404-99999	VEHICLES	273,789		
43109-35148-53104-99999	SOFTWARE (NONCAPITALIZED)	4,300		
43109-35148-54902-99999	REGISTRATION/SCHOOLING	130		
43113-94350-56401-99999	MACHINERY/EQUIPMENT	1,045,304		
43115-35148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	15,896		
43115-94350-56401-99999	MACHINERY/EQUIPMENT	40,521		
43117-94350-56401-99999	MACHINERY/EQUIPMENT	43,300		
43387-94350-56401-99999	MACHINERY/EQUIPMENT	1,530,000		
43387-94350-56501-99999	CONSTRUCTION OF FIXED ASSETS	17,600		
			3,115,004	
4320	RIVERSIDE PARK RECLAMATION FAC			
30210-35141-53204-99999	SAFETY SUPPLIES	925		
30210-35141-53505-99999	OFFICE FURNITURE (NON CAPITAL)	12,283		
30210-35141-54704-99999	HAZARDOUS WASTE DISPOSAL	3,720		
43106-35148-53201-99999	OPERATING SUPPLIES	8,989		
43106-35148-53210-99999	REPAIR & MAINTENANCE SUPPLIES	9,047		
43106-35148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	49,943		
43201-35148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	1,199		
43220-35148-53210-99999	REPAIR & MAINTENANCE SUPPLIES	3,538		
43230-35148-53210-99999	REPAIR & MAINTENANCE SUPPLIES	97,300		
43230-35148-54802-99999	BUILDING REPAIRS/MAINTENANCE	9,958		
43230-35148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	82,972		
43240-35148-53201-99999	OPERATING SUPPLIES	40,232		
43240-35148-53210-99999	REPAIR & MAINTENANCE SUPPLIES	61,682		
43240-35148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	33,240		
43260-35148-53201-99999	OPERATING SUPPLIES	1,745		
43260-35148-53203-99999	CHEMICAL/LAB SUPPLIES	31,315		
43270-35148-54950-99999	TESTING SERVICES	40		
43290-35148-53210-99999	REPAIR & MAINTENANCE SUPPLIES	88,642		
43290-94350-56401-99999	MACHINERY/EQUIPMENT	216,493		
43290-94350-56404-99999	VEHICLES	73,682		
43290-94350-56501-99999	CONSTRUCTION OF FIXED ASSETS	325,000		
			1,151,945	
4330	STORMWATER			
30210-35141-54201-99999	CONTRACTUAL SERVICES	100,392		
43354-35148-53210-99999	REPAIR & MAINTENANCE SUPPLIES	5,944		
43354-35148-54201-99999	CONTRACTUAL SERVICES	71,598		
43354-35148-54801-99999	REPAIRS/MAINTENANCE	2,698		
43354-35148-54950-99999	TESTING SERVICES	18,856		
43387-94310-56501-99999	CONSTRUCTION OF FIXED ASSETS	136,518		
			336,006	

4360	ENVIRONMENTAL PROGRAMS			
43510-54941-54201-99999	CONTRACTUAL SERVICES	4,401		
43510-54941-54302-99999	CELL PHONE	455		
			4,856	
	TOTAL SEWER FUND			4,607,811
4480	SOLID WASTE FUND			
4490	SOLID WASTE DISPOSAL			
30210-37141-53521-99999	COMPUTERS	1,728		
44100-37148-53210-34002	REPAIR & MAINTENANCE SUPPLIES	1,257,721		
44100-37148-54801-34002	REPAIRS/MAINTENANCE	4,310		
44100-37148-54802-99999	BUILDING REPAIRS/MAINTENANCE	11,431		
44100-37148-54803-34002	EQUIPMENT REPAIRS/MAINTENANCE	119,359		
44100-37148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	83,869		
44500-37148-53201-99999	OPERATING SUPPLIES	702		
44500-37148-54704-99999	HAZARDOUS WASTE DISPOSAL	731		
44500-94000-56404-99999	VEHICLES	150,203		
44900-37145-54803-34002	EQUIPMENT REPAIRS/MAINTENANCE	417,708		
44900-37145-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	413,920		
44900-94000-56301-99999	OTHER IMPROVEMENTS	4,787		
44900-94000-56401-99999	MACHINERY/EQUIPMENT	1,102,826		
44900-94000-56410-99999	DATA PROCESS EQUIP	84,400		
			3,653,695	
4500	SOLID WASTE COLLECTION			
30210-37080-54804-19014	HARDWARE MAINTENANCE	39,343		
30210-37080-54920-19016	ALARM/SECURITY SERVICES	469		
30210-37141-54201-19014	CONTRACTUAL SERVICES	291		
30210-37141-54201-19016	CONTRACTUAL SERVICES	748		
30210-37141-54201-99999	CONTRACTUAL SERVICES	25,557		
30210-37141-54212-19014	LANDSCAPE/GROUNDS MAINT	882		
30210-37141-54212-19015	LANDSCAPE/GROUNDS MAINT	632		
30210-37141-54212-19016	LANDSCAPE/GROUNDS MAINT	1,062		
30210-37141-54212-99999	LANDSCAPE/GROUNDS MAINT	3,307		
44200-37148-53502-19017	MINOR EQUIPMENT	117,725		
44200-37148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	2,742		
44200-94000-56404-99999	VEHICLES	2,066,842		
45100-37148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	4,367		
45100-94000-56404-99999	VEHICLES	516,711		
45700-37148-54803-19014	EQUIPMENT REPAIRS/MAINTENANCE	2,889		
45700-37148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	1,372		
45700-37148-54920-99999	ALARM/SECURITY SERVICES	890		
			2,785,829	
4530	SOLID WASTE LANDFILLS			
44800-53748-54101-99999	PROFESSIONAL SERVICES	15,400		
44800-53748-54802-34002	BUILDING REPAIRS/MAINTENANCE	2,777		
44850-53748-54101-99999	PROFESSIONAL SERVICES	27,800		
45300-53745-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	89,330		
45600-53748-54101-99999	PROFESSIONAL SERVICES	8,700		
			144,007	
	TOTAL SOLID WASTE FUND			6,583,531
4600	GOLF FUND			
55100-76613-54801-99999	REPAIRS/MAINTENANCE	3,226		
55100-94000-56401-99999	MACHINERY/EQUIPMENT	12,686		
55200-76650-53201-99999	OPERATING SUPPLIES	1,962		

55300-76650-53201-99999	OPERATING SUPPLIES	2,167		
55300-76650-54852-99999	GENERAL REPAIRS/MAINT	3,676		
55300-76680-53201-99999	OPERATING SUPPLIES	2,445		
			26,162	
	TOTAL GOLF FUND			26,162
4700	DEVELOPMENT SERVICES CENTER			
30210-24100-54101-99999	PROFESSIONAL SERVICES	5,535		
30210-24100-54214-99999	SUBSCRIPTION BASED IT ARNGMTS	16,780		
30210-24100-54801-99999	REPAIRS/MAINTENANCE	10,000		
30210-24100-54909-99999	PRINTING/BINDING/REPRO	1,635		
49854-58700-54908-99999	PERMITS/OTHER FEES	1,000,000		
58100-24600-54201-99999	CONTRACTUAL SERVICES	53,139		
			1,087,089	
	TOTAL DEVELOPMENT SERVICES CENTER			1,087,089
5100	FLEET SERVICES FUND			
30210-48341-54501-99999	OPERATING RENTALS/LEASES	5,326		
30210-48341-54802-99999	BUILDING REPAIRS/MAINTENANCE	8,319		
30210-48341-54804-99999	HARDWARE MAINTENANCE	68,647		
30210-48341-54902-99999	REGISTRATION/SCHOOLING	13,250		
71700-48348-53211-55660	VEHICLE REPAIR & MAINT SUPPLY	5,993		
71700-48348-54201-99999	CONTRACTUAL SERVICES	304,113		
71700-48348-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	511,888		
			917,536	
	TOTAL FLEET SERVICES FUND			917,536
5110	FLEET SERVICES EQUIPMENT REPLACEMENT FUND			
71700-94000-56404-99999	VEHICLES	138,948		
71700-94000-56413-99999	RENTAL/LEASE-VEHICLE/EQUIPMENT	873,581		
71700-94000-56601-99999	CAPITALIZED RENTS/LEASES	36,683		
			1,049,212	
	TOTAL FLEET SERVICES EQUIPMENT REPLACEMENT FUND			1,049,212
5200	PUBLIC WORKS AND UTILITIES			
30210-38141-53521-99999	COMPUTERS	2,526		
30210-38141-53530-99999	PERIPHERAL EQUIPMENT	1,267		
30210-38141-54201-99999	CONTRACTUAL SERVICES	5,572		
			9,365	
	TOTAL PUBLIC WORKS AND UTILITIES			9,365
5300	IT FUND			
30210-18880-53502-99999	MINOR EQUIPMENT	919		
30210-18880-54201-99999	CONTRACTUAL SERVICES	24,915		
41630-18850-54820-99999	SOFTWARE MAINTENANCE	5,723		
73150-18850-54820-99999	SOFTWARE MAINTENANCE	47,409		
73150-18880-53521-99999	COMPUTERS	10,607		
73150-18880-54201-99999	CONTRACTUAL SERVICES	25,850		
73200-18880-53502-99999	MINOR EQUIPMENT	637		
73200-18880-54301-99999	TELEPHONE	29,961		
73300-18850-54820-99999	SOFTWARE MAINTENANCE	224,822		
73300-18880-54202-99999	ADVISORY TECHNICAL SERVICE	20,935		
73400-18850-54804-99999	HARDWARE MAINTENANCE	9,603		
73400-18880-54202-99999	ADVISORY TECHNICAL SERVICE	47,307		
73450-18880-53104-99999	SOFTWARE (NONCAPITALIZED)	1		
73450-18880-53502-99999	MINOR EQUIPMENT	159		

73500-18850-54804-99999	HARDWARE MAINTENANCE	11,461		
73600-18880-53502-99999	MINOR EQUIPMENT	45,819		
73600-18880-54902-99999	REGISTRATION/SCHOOLING	315		
73700-18880-54501-99999	OPERATING RENTALS/LEASES	263		
73900-18880-54202-99999	ADVISORY TECHNICAL SERVICE	14,159		
73900-94000-56403-99999	CAPITALIZED SOFTWARE	329,763		
			850,628	
	TOTAL IT FUND			850,628
5310	IT CAPITAL REPLACEMENT FUND			
73100-18880-53502-99999	MINOR EQUIPMENT	1,862		
73100-18880-53521-99999	COMPUTERS	68,209		
73100-94000-56305-99999	FIBER OPTICS	399,539		
73100-94000-56403-99999	CAPITALIZED SOFTWARE	378,679		
73100-94000-56409-54913	COMPUTER/MICRO EQUIPMENT	-9,618		
73100-94000-56409-99999	COMPUTER/MICRO EQUIPMENT	57,267		
			895,938	
	TOTAL IT CAPITAL REPLACEMENT FUND			895,938
5400	REPROGRAPHICS FUND			
74050-18780-53201-99999	OPERATING SUPPLIES	205		
74050-18780-54501-99999	OPERATING RENTALS/LEASES	1,226		
74050-18780-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	18,428		
			19,859	
	TOTAL REPROGRAPHICS FUND			19,859
5500	PURCHASING & STORES FUND			
76500-18480-53101-99999	OFFICE SUPPLIES	33		
76500-18480-53505-99999	OFFICE FURNITURE (NON CAPITAL)	4,288		
			4,321	
	TOTAL PURCHASING & STORES FUND			4,321
5600	ACCOUNTING SERVICES			
30210-14230-53101-99999	OFFICE SUPPLIES	305		
30210-14230-54201-99999	CONTRACTUAL SERVICES	25,052		
			25,357	
	TOTAL ACCOUNTING SERVICES			25,357
5700	MY SPOKANE			
30210-57200-54210-99999	INTERPRETER COSTS	3,241		
53801-57200-53521-99999	COMPUTERS	5,032		
			8,273	
	TOTAL MY SPOKANE			8,273
5810	WORKERS' COMPENSATION FUND			
78300-17610-54201-99999	CONTRACTUAL SERVICES	2,300		
78300-17610-54802-99999	BUILDING REPAIRS/MAINTENANCE	634		
78500-17610-54620-99999	INSURANCE ADMINISTRATION	3,600		
78500-17680-54601-99999	INSURANCE CLAIMS	6,525		
			13,059	
	TOTAL WORKERS' COMPENSATION FUND			13,059
5820	UNEMPLOYMENT COMPENSATION FUND			
78600-17710-54620-99999	INSURANCE ADMINISTRATION	1,500		
			1,500	
	TOTAL UNEMPLOYMENT COMPENSATION FUND			1,500

5830	EMPLOYEES BENEFITS FUND			
78710-17310-53502-99999	MINOR EQUIPMENT	1,167		
78710-17310-53521-99999	COMPUTERS	3,997		
78710-17310-54101-99999	PROFESSIONAL SERVICES	6,829		
78710-17310-54201-99999	CONTRACTUAL SERVICES	2,394		
78776-17970-54620-99999	INSURANCE ADMINISTRATION	5,156		
			19,543	
	TOTAL EMPLOYEES BENEFITS FUND			19,543
5900	FACILITIES MANAGEMENT FUND OPS			
30210-18200-53502-99999	MINOR EQUIPMENT	923		
30210-18200-53521-99999	COMPUTERS	2,578		
30210-18200-54999-99999	OTHER MISC CHARGES	1,877		
30700-18300-54201-99999	CONTRACTUAL SERVICES	9,324		
30700-18300-54206-99999	SNOW REMOVAL SERVICES	5,450		
30700-18300-54802-99999	BUILDING REPAIRS/MAINTENANCE	18,505		
71300-18300-54206-89166	SNOW REMOVAL SERVICES	5,450		
71300-18300-54212-99999	LANDSCAPE/GROUNDS MAINT	4,521		
71300-18300-54214-99999	SUBSCRIPTION BASED IT ARNGMTS	7,783		
71300-18300-54802-68206	BUILDING REPAIRS/MAINTENANCE	11		
71300-18300-54802-81062	BUILDING REPAIRS/MAINTENANCE	208		
71300-18300-54802-89001	BUILDING REPAIRS/MAINTENANCE	4,296		
71300-18300-54802-89002	BUILDING REPAIRS/MAINTENANCE	1,082		
71300-18300-54802-89006	BUILDING REPAIRS/MAINTENANCE	6,603		
71300-18300-54802-89201	BUILDING REPAIRS/MAINTENANCE	11		
71300-18300-54802-89301	BUILDING REPAIRS/MAINTENANCE	1,548		
71300-18300-54802-89501	BUILDING REPAIRS/MAINTENANCE	208		
71300-18300-54802-89502	BUILDING REPAIRS/MAINTENANCE	208		
71300-18300-54802-89503	BUILDING REPAIRS/MAINTENANCE	208		
			70,794	
	TOTAL FACILITIES MANAGEMENT FUND OPS			70,794
5901	ASSET MANAGEMENT FUND CAPITAL			
49854-73200-54201-99999	CONTRACTUAL SERVICES	285,000		
49854-94000-56301-89006	OTHER IMPROVEMENTS	43		
49854-94000-56301-99999	OTHER IMPROVEMENTS	217,309		
49854-94000-56314-89006	LANDSCAPING AND IRRIGATION	52,330		
71300-94000-56301-89012	OTHER IMPROVEMENTS	33,244		
71300-94000-56301-99999	OTHER IMPROVEMENTS	215,475		
79160-94000-56203-99999	BUILDING IMPROVEMENTS	30,709		
79214-94000-56314-99999	LANDSCAPING AND IRRIGATION	1,440,621		
79215-94000-56501-99999	CONSTRUCTION OF FIXED ASSETS	36,770		
79220-94000-56301-99999	OTHER IMPROVEMENTS	884,563		
79221-95650-56401-99999	MACHINERY/EQUIPMENT	1,200,001		
			4,396,065	
	TOTAL ASSET MANAGEMENT FUND CAPITAL			4,396,065
5902	PROPERTY ACQUISITION POLICE			
79115-21250-53502-99999	MINOR EQUIPMENT	1,050,617		
79115-21250-53505-99999	OFFICE FURNITURE (NON CAPITAL)	5,000		
79115-21250-53521-99999	COMPUTERS	41,201		
79115-21250-53526-99999	WEAPONS/FIREARMS/SIGNALGUNS	12,559		
79115-94000-56203-99999	BUILDING IMPROVEMENTS	23,331		
			1,132,708	
	TOTAL PROPERTY ACQUISITION POLICE			1,132,708

5903	PROPERTY ACQUISITION FIRE			
79125-22200-53205-99999	PERSONAL PROTECTIVE EQUIPMENT	533,056		
79125-22200-53502-99999	MINOR EQUIPMENT	850,194		
79125-94000-56401-99999	MACHINERY/EQUIPMENT	1,302,768		
79125-94220-56404-99999	VEHICLES	150,000		
			2,836,018	
	TOTAL PROPERTY ACQUISITION FIRE			2,836,018
6730	PARKING & BUSINESS IMPROVEMENT DISTRICT			
25400-86000-54999-84416	OTHER MISC CHARGES	16,240		
			16,240	
	TOTAL PARKING & BUSINESS IMPROVEMENT DISTRICT			16,240
	TOTAL ALL FUNDS			112,277,910

ORDINANCE NO. C36170

An ordinance amending Ordinance No. C36161, passed by the City Council December 13, 2021, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2022, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2022, and providing it shall take effect immediately upon passage," and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2022 budget Ordinance No. C36161, as above entitled, and which passed the City Council December 13, 2021, it is necessary to make changes in the appropriations of various funds, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

The City of Spokane does ordain:

Section 1. That in the budget of the Public Safety Personnel and Crime Reduction Fund, and the budget annexed thereto with reference to the Public Safety Personnel and Crime Reduction Fund, the following changes be made:

- 1) Increase appropriation by \$68,000
- A) Of the increased appropriation, \$68,000 is transferred to the Community Justice Services department.

Section 2. That in the budget of the General Fund, and the budget annexed thereto with reference to the General Fund, the following changes be made:

- 1) Increase revenue by \$68,000
- A) Of the increased revenue, \$68,000 is a transfer in from the Public Safety Personnel and Crime Reduction Fund to the Community Justice Services department.
- 2) Increase appropriation by \$68,000
- A) Approximately \$63,000 of the appropriation is provided solely for an additional Probation Services Specialist position (from 2 to 3 positions), funding salary and benefits.
- B) The remaining \$5,000 of the appropriation is provided solely for equipment and training related to the Probation Services Specialist position.

Section 3. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to add one Probation Services Specialist position in response to the drug possession ordinance (SMC 10.15.225 and 10.15.230), and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed by City Council February 7, 2022

Delivered to Mayor February 14, 2022

ORDINANCE NO. C36171

An ordinance amending Ordinance No. C36161, passed by the City Council December 13, 2021, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2022, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2022, and providing it shall take effect immediately upon passage," and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2022 budget Ordinance No. C36161, as above entitled, and which passed the City Council December 13, 2021, it is necessary to make changes in the appropriations of the General Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

The City of Spokane does ordain:

Section 1. That in the budget of the General Fund, and the budget annexed thereto with reference to the General Fund, the following changes be made:

- 1) Increase appropriation by \$270,000
 - A) Of the increased appropriation, \$270,000 is provided to the Community, Housing, and Human Services (CHHS) department solely for the purpose of funding the increased cost of warming centers and to pay for damages incurred during the use of the facility.

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the increased cost of providing a warming center at the Spokane Convention Center for Spokane's citizens, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

**Passed by City Council February 7, 2022
Delivered to Mayor February 14, 2022**

Job Opportunities

We are an equal opportunity employer and value diversity within our organization. We do not discriminate on the basis of race, religion, color, national origin, gender identity, sexual orientation, age, marital status, familial status, genetic information, veteran/military status, or disability status.

SENIOR ENGINEER SPN 233 OPEN ENTRY

DATE OPEN: Monday, February 14, 2022 **DATE CLOSED: Tuesday, May 31, 2022 at 4:00 p.m.**
SALARY: \$78,070.32 annual salary, payable bi-weekly, to a maximum of \$111,123.36

DESCRIPTION:

Do you consider yourself a team leader with attention to detail and have the ability to coordinate complex projects? Are you passionate about serving the Spokane community through reliable, consistent and coordinated efforts? Do you have experience in Public Works planning, design, or construction engineering? If so, a career at the City of Spokane's Water Department as a Senior Engineer may be the perfect position for you!

Our Water Department delivers up to 180 million gallons of clean, safe drinking water every day to more than 200,000 people in the community. The city's water system is the third largest in the state of Washington, behind Seattle and Tacoma. Serving as a Senior Engineer you would lead, plan, schedule and coordinate engineering work for the Comprehensive Water System Plan - a plan designed to help ensure the continued, reliable delivery of safe drinking water for citizens.

Working for the City of Spokane provides the opportunity to serve others while doing what you love! In addition, we offer a comprehensive benefits package that includes dental, medical, annual pay increases and a pension plan!

DUTIES:

- Plans, schedules, conducts, or coordinates detailed phases of the engineering work in a part of a major public works or utility project or in a total project of moderate scope.
- Supervises and gives technical advice, guidance, and direction to a project team concerning engineering feasibility, design, or construction of a project.
- Coordinates and participates in the preparation of technical reports.
- Reviews plans, design drawings, and specifications of consultant engineers for conformity with City Design Standards, policies, regulations, and ordinances.
- May conduct or participate in hearings, public meetings, and conferences which concern Public Works projects, policies, or regulations. Prepares and presents written or oral project status reports to supervisors and City management.
- Operates an automobile, drafting equipment, telephone, computer, reprographic equipment, and calculator.
- Performs related work as required.

HYDRAULIC AND HYDROLOGIC ANALYSIS (designated positions)

- Performs complex analysis for combined and separated sewer systems, and water systems.
- Develops and calibrates the analysis procedures for hydrologic/hydraulic investigation to determine sizing of conveyance pipes, tanks, combined sewer overflow facilities.
- Develops and documents water and wastewater flow projections to assess future facility needs.

MINIMUM QUALIFICATIONS:**Open Entry Requirements:**

(Open-entry applicants must meet all requirements at the time of application.)

- *Education:* Possession of a Professional Engineering certificate as a Civil Engineer. (Applicants from other states must possess P.E. certification as a Civil Engineer and obtain Washington certification within six months from time of employment.)
- *Experience:* Four years of Public Works type planning, design, or construction engineering experience; and two years of applicable supervisory experience.
- *Substitution:* A master's degree in Engineering may substitute for one year of experience.
- *License:* Possession of a valid driver's license or evidence of equivalent mobility.

NOTE:

- In order to receive credit for education or training, you must attach copies of your transcripts, diploma, or relevant certificates to your online application.
- Recruiting for Engineers other than Civil will be conducted as needed.
- Individual selected for position in the Solid Waste Management Department must obtain certification as a Manager of Landfill Operations within one year of appointment.

EXAMINATION DETAILS:

You must pass the examination for this classification to be eligible for employment by the City of Spokane. Qualified applicants are encouraged to apply immediately. All applicants must complete and submit a City of Spokane employment application online by 4:00 p.m. on the filing cut-off date.

Upon request, at time of application, the City will provide alternative accessible tests to individuals with disabilities that impair manual, sensory or speaking skills needed to take the test, unless the test is intended to measure those skills.

The examination will consist of a training and experience evaluation (T&E) worth 100% of the score.

T&E EVALUATION DETAILS

- All applicants must submit both the City of Spokane online employment application and the separate T&E form in order to be considered.
- Download the T&E form at the following link: **Senior Engineer SPN 23**
- You may attach the T&E to your online profile at the time of application. Alternately, you may return the T&E form via e-mail or physical mail per the instructions on the form.
- **You must return the T&E form before the end of the recruiting period (May 31, 2022 at 4:00 p.m.) in order to be considered.**

T&E COMPLETION GUIDELINES

- This T&E form is complex. We strongly recommend that you plan ahead so that you will complete the evaluation before the deadline. Late responses will not be considered.
- Responses to your T&E questions should be consistent with the information given in your application details. Answers are subject to verification.
- Failure to complete all of the questions or incomplete responses will result in a lower score; therefore, it is advantageous for you to provide a full and complete response to each supplemental question.
- Resumes will not be accepted in lieu of completing each question online.
- "See Resume" or "See above," etc., are not qualifying responses and will not be considered.

TO APPLY:

An application is required for promotional applicants. Applications must be completed online at: <http://my.spokanecity.org/jobs> by 4:00 p.m. on the filing cut-off date. Copies of required additional documents may be attached to your application or submitted via any of the following:

- Email: civilservice@spokanecity.org with Job Title – Applicant Name in the subject line of the email
- In person or mail to: Civil Service Commission, 4th Floor-City Hall, 808 W. Spokane Falls Blvd., Spokane, WA 99201
- Fax: (509) 625-6077

Please contact our office at 509-625-6160 immediately if you have any difficulties submitting your application.

By order of the SPOKANE CIVIL SERVICE COMMISSION, dated at Spokane, Washington, this 10th day of February 2022.

MARK LINDSEY
Chair

KELSEY PEARSON
Chief Examiner

SENIOR ENGINEER SPN 233
PROMOTIONAL

DATE OPEN: Monday, February 14, 2022

DATE CLOSED: Monday, February 28, 2022 at 4:00 p.m.

SALARY: \$78,070.32 annual salary, payable bi-weekly, to a maximum of \$111,123.36

DESCRIPTION:

Performs work in planning, preliminary engineering, design, and construction of several concurrent Public Works projects and systems, normally as a team leader.

DUTIES:

- Plans, schedules, conducts, or coordinates detailed phases of the engineering work in a part of a major public works or utility project or in a total project of moderate scope.
- Supervises and gives technical advice, guidance, and direction to a project team concerning engineering feasibility, design, or construction of a project.
- Coordinates and participates in the preparation of technical reports.
- Reviews plans, design drawings, and specifications of consultant engineers for conformity with City Design Standards, policies, regulations, and ordinances.
- May conduct or participate in hearings, public meetings, and conferences which concern Public Works projects, policies, or regulations. Prepares and presents written or oral project status reports to supervisors and City management.
- Operates an automobile, drafting equipment, telephone, computer, reprographic equipment, and calculator.
- Performs related work as required.

HYDRAULIC AND HYDROLOGIC ANALYSIS (designated positions)

- Performs complex analysis for combined and separated sewer systems, and water systems.
- Develops and calibrates the analysis procedures for hydrologic/hydraulic investigation to determine sizing of conveyance pipes, tanks, combined sewer overflow facilities.
- Develops and documents water and wastewater flow projections to assess future facility needs.

MINIMUM QUALIFICATIONS:**Promotional Requirements:**

(Current employees of the City of Spokane may meet the promotional requirements. All promotional requirements must be met at the date of the examination.)

- *Experience:* Two years of experience with the City in the classification of an Associate Engineer (SPN: 232).
- *Education:* Must possess a certificate of registration as a Professional Engineer in the State of Washington.
- *License:* Possession of a valid driver's license or evidence of equivalent mobility.

Current, non-probationary City employees within the line of progression may apply for this promotional recruitment if you meet the Open requirements below, pursuant to Rule VI Section 5 of the Civil Service Rules.

Open Entry Requirements:

(Open-entry applicants must meet all requirements at the time of application.)

- *Education:* Possession of a Professional Engineering certificate as a Civil Engineer. (Applicants from other states must possess P.E. certification as a Civil Engineer and obtain Washington certification within six months from time of employment.)
- *Experience:* Four years of Public Works type planning, design, or construction engineering experience; and two years of applicable supervisory experience.
- *Substitution:* A master's degree in Engineering may substitute for one year of experience.
- *License:* Possession of a valid driver's license or evidence of equivalent mobility.

NOTE:

- In order to receive credit for education or training, you must attach copies of your transcripts, diploma, or relevant certificates to your online application.
- Recruiting for Engineers other than Civil will be conducted as needed.
- Individual selected for position in the Solid Waste Management Department must obtain certification as a Manager of Landfill Operations within one year of appointment

EXAMINATION DETAILS:

Applicants must pass the examination for this classification to be eligible for promotion. Qualified applicants are encouraged to apply immediately. All applicants must complete and submit a City of Spokane employment application online by 4:00 p.m. on the filing cut-off date.

Upon request, at time of application, the City will provide alternative accessible tests to individuals with disabilities that impair manual, sensory or speaking skills needed to take the test, unless the test is intended to measure those skills.

The examination will consist of a training and experience evaluation (T&E) and a performance evaluation (PAR) with scoring weight assigned as follows:

- T&E: 80%
- PAR: 20%

T&E EVALUATION DETAILS

- All applicants must submit both the City of Spokane online employment application and the separate T&E form in order to be considered.
- Download the T&E form at the following link: **Senior Engineer SPN 23**
- You may attach the T&E to your online profile at the time of application. Alternately, you may return the T&E form via e-mail, physical mail, or FAX per the instructions on the form.
- **You must return the T&E form before the end of the recruiting period (February 28, 2022 at 4:00 p.m.) in order to be considered.**

T&E COMPLETION GUIDELINES

- This T&E form is complex. We strongly recommend that you plan ahead so that you will complete the evaluation before the deadline. Late responses will not be considered.
- Responses to your T&E questions should be consistent with the information given in your application details. Answers are subject to verification.
- Failure to complete all of the questions or incomplete responses will result in a lower score; therefore, it is advantageous for you to provide a full and complete response to each supplemental question.
- Resumes will not be accepted in lieu of completing each question online.
- "See Resume" or "See above," etc., are not qualifying responses and will not be considered.

PROMOTIONAL EVALUATION DETAILS:

The PAR should be administered by the employee's supervisor within the past year.

- The employee's most recent PAR is the Promotional Evaluation for this position.
- If the most recent PAR is expired (older than one year), the employee's payroll clerk and supervisor are notified. The supervisor is responsible for submitting an updated PAR to the HR department for approval prior to the closing date.
- If an updated PAR is not received by the closing date, the most recent PAR on file will be used, regardless of date administered.

Please contact our office at 509-625-6160 immediately if you have any difficulties submitting your application

TO APPLY:

An application is required for promotional applicants. Applications must be completed online at: <http://my.spokanecity.org/jobs> by 4:00 p.m. on the filing cut-off date. Copies of required additional documents may be attached to your application or submitted via any of the following:

- Email: civilservice@spokanecity.org with Job Title – Applicant Name in the subject line of the email
- In person or mail to: Civil Service Commission, 4th Floor-City Hall, 808 W. Spokane Falls Blvd., Spokane, WA 99201
- Fax: (509) 625-6077

By order of the SPOKANE CIVIL SERVICE COMMISSION, dated at Spokane, Washington, this 10th day of February 2022.

MARK LINDSEY
Chair

KELSEY PEARSON
Chief Examiner

MAIL COURIER SPN 500
OPEN ENTRY

DATE OPEN: Monday, February 14, 2022 **DATE CLOSED:** Monday, February 21, 2022 at 4:00 p.m.
SALARY: \$15.09 hourly, payable bi-weekly, to a maximum of \$22.34 hourly

DESCRIPTION:

This position performs routine mail courier work involving the collection and delivery of documents and other items. Employee has regular contact with employees of other City departments.

This position works 20 hours per week, 4 hours per day, on a part-time permanent basis. Hours M-F 9:00 AM - 1:00 PM

DUTIES:

- Delivers or retrieves documents, packages, and other items between offices or departments outside of City Hall.
- Sorts and loads items to be delivered according to the delivery route.
- Plans and follows the most efficient routes for delivering goods.
- Obtains receipts or signatures for monies transported from one place to another.
- May perform light manual work or general office tasks.
- Operates a motor vehicle to facilitate the performance of courier duties.
- Performs related work as required.

MINIMUM QUALIFICATIONS:**Open Entry Requirements:**

(Open-entry applicants must meet all requirements when they apply.)

- *Education:* High School diploma or equivalent.
- *Licenses:* Valid driver's license.

EXAMINATION DETAILS:

Applicants must meet the minimum qualifications and pass the examination for this position to be eligible for hire.

Qualified applicants are encouraged to apply immediately. All applicants must complete and submit a City of Spokane employment application online by 4:00 p.m. on the filing cut-off date.

Upon request, at time of application, City of Spokane will provide alternative accessible tests to individuals with disabilities that impair manual, sensory or speaking skills needed to take the test, unless the test is intended to measure those skills.

The examination will consist of a Training and Experience Evaluation (T&E), with scoring weight assigned as follows:

- T&E 100%

TRAINING AND EXPERIENCE EVALUATION DETAILS

The T&E examination consists of a Supplemental Questionnaire. The questions may be viewed online under the tab marked "**QUESTIONS**" on the job announcement page. The T&E must be submitted online, at the time of application. All applicants must complete and submit a City of Spokane employment application online, by 4:00 on the filing cut-off date.

- Copies of your college or university transcripts (unofficial transcripts are accepted) may be a required part of this application and will be used to verify that you meet the minimum qualifications, as posted on the job announcement.
- Responses to your T&E questions should be consistent with the information given in your application details. Answers are subject to verification.
- Failure to complete all of the questions or incomplete responses will result in a lower score; therefore, it is advantageous for you to provide a full and complete response to each supplemental question.
- Resumes or questionnaires uploaded as attachments will not be accepted in lieu of completing each question online.
- "See Resume" or "See above," etc., and copy/paste from a previous answer are not qualifying responses and will not be considered.

TIP: It may be more efficient to develop your responses in a word processing document and then paste them into the online questionnaire to be submitted.

TO APPLY:

An application is required for promotional applicants. Applications must be completed online at: <http://my.spokanecity.org/jobs> by 4:00 p.m. on the filing cut-off date. Copies of required additional documents may be attached to your application or submitted via any of the following:

- Email: civilservice@spokanecity.org with Job Title – Applicant Name in the subject line of the email
- In person or mail to: Civil Service Commission, 4th Floor-City Hall, 808 W. Spokane Falls Blvd., Spokane, WA 99201
- Fax: (509) 625-6077

Please contact our office at 509-625-6160 immediately if you have any difficulties submitting your application.

By order of the SPOKANE CIVIL SERVICE COMMISSION, dated at Spokane, Washington, this 10th day of February 2022.

MARK LINDSEY
Chair

KELSEY PEARSON
Chief Examiner

**POLICE CAPTAIN SPN 917
PROMOTIONAL**

DATE OPEN: Monday, February 14, 2022

DATE CLOSED: Tuesday, March 1, 2022 at 4:00 p.m.

SALARY: \$142,610.40 annual salary, payable bi-weekly, to a maximum of \$156,057.12

DESCRIPTION:

Performs responsible command-level work in directing the activities of a major division of the Police Department.

DUTIES:

- Exercises powers of arrest and control; defends self and uses force and deadly force; enforces motor vehicle laws; operates vehicle under emergency conditions and provides emergency assistance; responds to crime scenes and performs criminal investigations; and participates in special operations.
- Directs programs for their respective division which may include patrol, traffic, K-9, critical incident management and other specialty units. Is responsible for the coordination and development of patrol tactics/ strategies to deal with crime problems and related issues. Assigns uniformed police officers to patrol and other specialty units; directs traffic safety and accident investigation programs; conducts studies of traffic and crime records; develops corrective measures; makes recommendations for revision of ordinances and policies; and does liaison work with various law enforcement agencies and organizations.
- Commands the Investigative Division. Coordinates and directs activities of the various investigative units in the division; provides technical advice; designs special details and task forces; and does liaison work with the prosecutor's office, the public defender's office, the various courts and other state and federal agencies.
- Directs the activities of the Training, and Community Services Sections. Does liaison work with various law enforcement agencies and organizations; and provides administrative support as needed to the Police Chief's office.
- Prepares working schedules; maintains and enforces discipline; reviews records and reports of subordinates; develops new procedures; and submits reports and recommendations to the Police Chief. Responsible for the managerial development of command level subordinates.
- May assume direct command of police activities during a major emergency, a major crime or other significant police-involved event.
- Performs related duties as required.

MINIMUM QUALIFICATIONS:

Promotional Requirements:

(Current City of Spokane employees may meet the promotional requirements. All promotional requirements must be met at the date of the examination.)

- *Experience:* Two years of service with the City in the classification of Police Lieutenant.
- *Certifications:* Must obtain the Washington State Criminal Justice Training Commission Mid-Management Career Level Certification within the probationary period.
- *Licenses:* Applicants must possess a valid driver's license.
- *Physical:* Certified by the Police Physician as physically fit to perform such duty.

Note: Selection of a Senior Administrative Assistant, Rule V, Section 5, Rules of the Civil Service Commission, applies.

EXAMINATION DETAILS:

Applicants must meet the minimum qualifications and pass the examination for this position to be eligible for promotion. Qualified applicants are encouraged to apply immediately. All applicants must complete and submit a City of Spokane employment application online by 4:00 p.m. on the filing cut-off date.

Upon request, at time of application, City of Spokane will provide alternative accessible tests to individuals with disabilities that impair manual, sensory or speaking skills needed to take the test, unless the test is intended to measure those skills.

The examination will consist of a Training and Experience Evaluation (T&E), with scoring weight assigned as follows:

- T&E 100%

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The T&E examination consists of a Supplemental Questionnaire. The questions may be viewed online under the tab marked "**QUESTIONS**" on the job announcement page. The T&E must be submitted online, at the time of application. All applicants must complete and submit a City of Spokane employment application online, by 4:00 on the filing cut-off date.

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- Fax: (509) 625-6077

By order of the SPOKANE CIVIL SERVICE COMMISSION, dated at Spokane, Washington, this 10th day of February 2022.

MARK LINDSEY
Chair

KELSEY PEARSON
Chief Examiner

Notice for Bids

Supplies, Equipment, Maintenance, etc.

Riverfront Park Art/Architectural and Engineering Design with Fabrication for King Cole Commemoration Project

City of Spokane Parks and Recreation Department

RFQu #5572-22

Description: The City of Spokane is soliciting electronic Qualification Proposals for Riverfront Park Art/Architectural and Engineering Design with Fabrication for King Cole Commemoration Project

All Proposal documents shall be submitted electronically through the City of Spokane's online procurement system **no later than 1:00 p.m. on MONDAY, MARCH 21, 2022**. Hard copy and/or late submittals will not be accepted. The City of Spokane is not responsible for Proposals submitted late.

Sealed Proposals will be unsealed and acknowledged at the 1:15 p.m. public bid opening meeting via **Microsoft Teams** on **MONDAY, MARCH 21, 2022**. To watch the City of Spokane Bid Opening Meeting, go to our City Purchasing Department website: <https://my.spokanecity.org/administrative/purchasing/> and then click on the "join meeting" link on the right-hand side of the page. Alternatively, it may be simpler to listen by phone which can be done as follows: call (323) 618-1887 then enter the access code 533 854 149 followed by #.

The Request for Qualifications document is available for download through the City of Spokane's online procurement system <https://spokane.procureware.com>. Registration is required to view and download this solicitation. Solicitation documents will not be mailed, e-mailed, or provided in person.

It is the responsibility of Proposers to check the City of Spokane's online procurement system identified above for Addenda or other additional information that may be posted regarding this Request for Qualifications.

Questions from potential Proposers will be accepted through the "Clarifications" tab under the associated project number in the online procurement system.

The right is reserved to reject any and all Proposals and to waive any informalities.

Connie Wahl, C.P.M., CPPB
City of Spokane Purchasing

Publish: February 16 & 23, 2022

COMBINED COMMUNICATIONS BUILDING PARTIAL RE-ROOF

Fire Department

PW ITB #5589-22

Description: The City of Spokane Fire Department is seeking electronic bids for the partial re-roof of the Combined Communications Building.

Mandatory Pre-bid Meeting: There will be a mandatory pre-bid meeting on Thursday, March 3, 2022 at 9:30 am at the Combined Communications Building, 1620 N Rebecca St., Spokane WA 99217.

Bid Opening: Sealed electronic bids will be accepted until **Monday, March 14, 2022 at 1:00pm**. Bids will be publicly opened at 1:15pm. To participate in bid opening, please visit the City's website at <https://my.spokanecity.org/administrative/purchasing/> for the link to attend virtually and the number to attend by telephone. All bid responses must be submitted electronically through the City of Spokane's bidding portal at <https://spokane.procureware.com> before the aforementioned deadline. Hard copy and/or late bids will not be accepted.

To view this solicitation and submit a bid response, you must be a registered supplier on the City's bidding portal at <https://spokane.procureware.com>. Solicitation documents will not be mailed, e-mailed, or provided in person. Once registered, you will also be added to the solicitation's distribution list for changes and/or modifications via email notification.

Please submit any questions on our bidding portal to the 'Clarifications' tab under the applicable project number.

The City reserves the right to reject any and all submissions and to waive any informalities in the bidding. Special attention will be directed to the qualifications of the proposer when considering this contract. **Only firm submissions completed and submitted electronically will be tabulated.**

Thea Prince, Sr. Procurement Specialist
Purchasing Department

Publish: February 16 & 23, 2022

PORTABLE TOILET AND WASH STATION RENTAL SERVICES -REBID

City of Spokane Purchasing Department

RFP # 5593-22

Description: The City of Spokane is soliciting electronic Proposals for Portable Toilet and Wash Station Rental Services

All Proposal responses shall be submitted electronically through the City of Spokane's online procurement system no later than **1:00 p.m. on MONDAY, FEBRUARY 21, 2022**. Hard copy and/or late submittals will not be accepted. Proposals must be sent sufficiently ahead of time to be received by the required date and time. The City of Spokane is not responsible for Proposals submitted late.

Sealed Proposals will be unsealed and acknowledged at the 1:15 p.m. public bid opening meeting via **Microsoft Teams** on **MONDAY, FEBRUARY 21, 2022**. To watch the City of Spokane Bid Opening Meeting, go to our City Purchasing Department website: <https://my.spokanecity.org/administrative/purchasing/> then click on the link to the Microsoft Teams meeting on the right-hand side of the page. Alternatively, it may be simpler to listen by phone which can be done as follows: call (323) 618-1887 then enter the access code 533 854 149 followed by #.

The Request for Proposals document is available for download through the City of Spokane's online procurement system <https://spokane.procureware.com>. Registration is required to view and download this solicitation. Solicitation documents will not be mailed, e-mailed, or provided in person.

It is the responsibility of Proposers to check the City of Spokane's online procurement system identified above for Addenda or other additional information that may be posted regarding this Request for Proposals.

Questions from potential Proposers will be accepted through the "Clarifications" tab under the associated project number in the online procurement system.

The right is reserved to reject any and all Proposals and to waive any informalities.

Connie Wahl, C.P.M., CPPB
City of Spokane Purchasing

Publish: February 9 & 16, 2022

**FRONT LOAD, REAR LOAD AND ROLL OFF REFUSE/RECYCLING CONTAINERS,
As Needed**

City of Spokane Solid Waste Collection Department

BID # ITB 5596-22

Electronic Bids will be unsealed at the 1:15 p.m. public bid opening via Microsoft Teams platform on **MONDAY, FEBRUARY 28, 2022**, for **FRONT LOAD, REAR LOAD AND ROLL OFF REFUSE/RECYCLING CONTAINERS, As Needed** for the City of Spokane Solid Waste Collection Department. To watch the City of Spokane Bid Opening Meeting, go to our website: <https://my.spokanecity.org/administrative/purchasing/> and then click on the "join meeting" link on the right-hand side of the page. Alternatively, it may be simpler to listen by phone which can be done as follows: call (323) 618-1887 then enter the access code 533 854 149 followed by #.

The Invitation to Bid document is available for download through the City of Spokane's online procurement system <https://spokane.procureware.com>. Registration is required to view and download this solicitation. Solicitation documents will not be mailed, e-mailed, or provided in person.

It is the responsibility of Proposers to check the City of Spokane's online procurement system identified above for Addenda or other additional information that may be posted regarding this Invitation for Bids.

Questions from potential Proposers will be accepted through the "Clarifications" tab under the associated project number in the online procurement system.

All Bid documents shall be submitted electronically through the City of Spokane's online procurement system **no later than 1:00 p.m. on Monday, FEBRUARY 28, 2022**. Hard copy and/or late submittals will not be accepted. Bids must be sent sufficiently ahead of time to be received by the required date and time. The City of Spokane is not responsible for Bids submitted late.

The right is reserved to reject any and all Bids and to waive any informalities.

Rick Rinderle
City of Spokane Purchasing

Publish: February 16 & 23, 2022
