



# Official Gazette

## City of Spokane, Washington

Statement of City Business, including a Summary of the Proceedings of the City Council

Volume 110

**FEBRUARY 19, 2020**

Issue 8



### MAYOR AND CITY COUNCIL

MAYOR NADINE WOODWARD

COUNCIL PRESIDENT BREEAN BEGGS

COUNCIL MEMBERS:

KATE BURKE (DISTRICT 1)

MICHAEL CATHCART (DISTRICT 1)

LORI KINNEAR (DISTRICT 2)

CANDACE MUMM (DISTRICT 3)

KAREN STRATTON (DISTRICT 3)

BETSY WILKERSON (DISTRICT 2)

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# Minutes

**MINUTES OF SPOKANE CITY COUNCIL****Monday, February 3, 2020****BRIEFING SESSION**

The Briefing Session of the Spokane City Council held on the above date was called to order at 3:32 p.m. in the Council Briefing Center in the Lower Level of the Municipal Building, 808 West Spokane Falls Boulevard, Spokane, Washington.

**Recognition of New City Administrator**

Council President Beggs recognized new City Administrator Wes Crago in his first official meeting on the dais with the City Council.

**Roll Call**

On roll call, Council President Beggs and Council Members Burke, Cathcart, Kinnear, Mumm, Stratton, and Wilkerson were present.

City Attorney Mike Ormsby, City Council Policy Advisor Brian McClatchey, and City Clerk Terri Pfister were also present on the dais.

**Advance Agenda Review**

The City Council received an overview from staff on the February 10, 2020, Advance Agenda items.

Requesting the Write Off of Uncollected Utility A/R Balances (OPR 2020-0013) (Deferred from February 3, 2020, Agenda)

**Motion** by Council Member Mumm, seconded by Council Member Wilkerson **to remove** (and thereby withdraw) Item Special Considerations Item S1 (Requesting the

write off of uncollected A/R balances that are over 5.5 years old) from the February 10, 2020, Advance Agenda; **carried unanimously.**

**Action to Approve February 10, 2020, Advance Agenda**

Following staff reports and Council inquiry and discussion regarding the February 10, 2020, Advance Agenda items, the City Council took the following action (pursuant to Council Rule 2.1.B):

**Motion** by Council Member Mumm, seconded by Council Member Burke, **to approve** the Advance Agenda for Monday, February 10, 2020 (as amended); **carried unanimously.**

**Current Agenda Review**

The City Council reviewed updates to the February 3, 2020, Current Agenda items.

Tentative Agreement for Four-year Contract with AFSCME Local 270-Prosecuting Attorneys (OPR 2020-0068)

Council Member Cathcart requested Item No. 11—Tentative Agreement for a four-year Contract (2020-2023) with AFSCME Local 270-Prosecuting Attorneys—be moved to the 6:00 p.m. Legislative Session for consideration.

**Final Reading Ordinance C35889**

Council and staff commentary was held on Final Reading Ordinance relating to the executive and administrative organization of the City and the following action was taken:

**Motion** by Council Member Mumm, seconded by Council Member Kinnear, **to defer** Final Reading Ordinance C35889—relating to the executive and administrative organization of the City—until February 27 so that Council Members can have an ongoing conversation with Mayor's Administration; **carried 5-2 (Council Members Cathcart and Stratton voting "no")**.

It was noted that the Ordinance C35889 should be deferred to February 24, not February 27, and a revote was taken as follows:

**Motion** by Council Member Mumm, seconded by Council Member Kinnear, **to defer** Final Reading Ordinance C35889—relating to the executive and administrative organization of the City—until February

24 so that Council Members can have an ongoing conversation with Mayor's Administration; **carried 5-2 (Council Members Cathcart and Stratton voting "no")**.

Restated Interlocal Agreement for Animal Control Services with Spokane County (OPR 2020-0066)

Council Member Kinnear stated she had a request from Council Member Burke to make sure that Police were involved (as part of the language under the Restated Interlocal Agreement). She noted she had Assistant Chief Justin Lundgren come up with wording. Council Member Kinnear requested the language be inserted into the Interlocal Agreement before it is approved. City Attorney Mike Ormsby indicated the proposed language is, as follows:

*"When a dangerous animal is not safely contained and poses an ongoing and imminent threat to the public, the Spokane Police Department shall be notified by SCRAPS and SPD will treat such instances as a priority patrol response. In the event that any SPD officer requests SCRAPS to assist with a dangerous animal, SCRAPS shall be notified and will treat such instances as a priority response. The investigation and enforcement of all laws pertaining to dangerous animals is the responsibility of SCRAPS."*

Council President Beggs inquired if there is a motion to add the language (as read by City Attorney Ormsby) into the agreement, and the following action was taken:

**Motion** by Council member Burke, seconded by Council Member Wilkerson, **to so move** (to add the language as read by City Attorney Ormsby); **carried unanimously**.

Council Member Burke stated there was a discussion to possibly not do a seven-year contract, and she suggested this matter be deferred for three weeks. The following action was taken:

**Motion** by Council Member Burke, seconded by Council Member Cathcart, **to defer** the Restated Interlocal Agreement for Animal Control Services with Spokane County for services in the City of Spokane (as amended above) for three weeks (from February 3, 2020) to February 24, 2020; **carried unanimously**.

Resolution 2020-0004

**Motion** by Council Member Wilkerson, seconded by Council Member Stratton, **to put off** (and thereby defer) the final vote on the renaming of the East Central Community Center (Resolution 2020-00004) (so the ECCC Board can consider approving the name change) until February 10, 2020; **carried unanimously**.

**Motion** by Council Member Wilkerson, seconded by Council Member Kinnear, **to change** (and thereby amend) Resolution 2020-0004 to renaming the East Central Community Center Building as the Dr. Martin Luther King Jr. Community Center at East Central; **carried unanimously**.

Final Reading Ordinance C35870

Council discussion was held on Final Reading Ordinance C35870 prohibiting the use of devices which emit high-frequency sound designed to audible children and young adults, often called "mosquitos." Council Member Stratton noted she is still getting negative feedback from individuals and she is getting concerns from people that they would like to see more data on how many people are affected. She stated it would be in the Council's best interest to defer this ordinance a few weeks to get that feedback and also bring in those businesses that feel they haven't had a lot of input into this particular ordinance. Following additional Council and staff discussion, with input by Mayor Woodward, the following actions were taken:

**Motion** by Council Member Stratton, seconded by Council Member Cathcart, **to defer** Final Reading Ordinance C35870 to March 16, 2020; **carried 6-1 (Council President Beggs and Council Members Burke and Kinnear voting "no")**.

**Motion** by Council Member Kinnear, seconded by Council Member Mumm, **to substitute** the ordinance with the language that Mr. McClatchey sent the City Council early today (February 3, 2020) for the language that is currently in the ordinance; **carried 6-1 (Council Member Burke voting "no")**.

**(Council Member Burke left the meeting at approximately 4:12 p.m. during the reading of the Consent Agenda by the City Clerk.)**

## CONSENT AGENDA

**Upon Unanimous Voice Vote (in the affirmative), the City Council (Council Member Burke absent) approved Staff Recommendations for the following items:**

Purchase of miscellaneous waterworks products in support of the 2020 service season from:

- a. Consolidated Supply (Spokane Valley, WA) for Item 10: Gaskets—\$10,166.52 (incl. tax). (OPR 2020-0078 / BID 5216-20)

- b. Core & Main (Spokane Valley, WA) for Item 1: Couplings, Item 5: Tapping Sleeves, Item 11: All Thread & Eye Bolts, and Item 12: Hydrant Parts—\$34,008.28 (incl. tax). (OPR 2020-0079 / BID 5216-20)
- c. Ferguson Waterworks (Spokane Valley, WA) for Item 2: Repair Clamps, Item 3: Restrained Glands, Item 4: Service Saddles, and Item 6: Ductile Iron Fittings—\$110,406.38 (incl. tax). (OPR 2020-0080 / BID 5216-20)
- d. HD Fowler Company (Spokane Valley, WA) for Item 8: HDPE Pipe and Item 9: Ductile Iron Pipe—\$93,316.24 (incl. tax). (OPR 2020-81 / BID 5216-20)
- e. M&L Supply Company (Spokane, WA) for Item 7: Copper Pipe—\$69,217.33 (incl. tax). (OPR 2020-0082 / BID 5216-20)

Total purchase value across all suppliers: \$317,114.75 (incl. tax)

Contract Amendment with K&L Gates (Seattle, WA) for Outside Special Counsel to provide legal advice and counsel to the City regarding energy productions and sales, renewable energy initiatives and options—\$30,000. Total Contract Amount: \$80,000. (OPR 2019-0777)

Interlocal Agreement with Spokane County regarding the sharing of the Public Safety Building space for Sheriff and Police services from January 1, 2019, through December 31, 2023. (OPR 2020-0062)

Interlocal Agreement with Spokane County regarding the sharing of Sheriff and Police law enforcement services from January 1, 2019, through December 31, 2023.) (OPR 2020-0063)

Interlocal Agreement with Spokane County supporting prosecution and defense of defendants accepted into the joint City/County Mental Health Court from January 1, 2020, through December 31, 2029. (OPR 2020-0064)

Contract Renewal with Loomis for Armored Car service from January 1, 2020 through December 31, 2020—\$54,000. This is the 2nd of three one year renewals. (OPR 2017-0197)

Interlocal Agreement with the Spokane Conservation District regarding Spokane River Gorge Restoration Post-planting Care for the Spokane Gorge Restoration Department of Ecology grant project WQC-2020-Spokane-00149—\$23,790.24. (OPR 2020-0065)

Master Contract with Camtek, Inc (Spokane) for security camera installation and maintenance from February 1, 2020, through December 31, 2021—\$350,000. (OPR 2020-0067 / PW ITB 5181-19)

Updated Multi-Cultural Center Funding Agreement for disbursement of grant funds to the Southside Community Center—\$100,000. (OPR 2019-1037)

Report of the Mayor of pending claims and payments of previously approved obligations, including those of Parks and Library, through January 24, 2020, total \$3,417,142.26 (Check Nos. 568329 through 568494: ACH Payment Nos. 74136 through 74360) with Parks and Library claims approved by their respective boards. Warrants excluding Parks and Library total \$3,088,408.08. Payroll claims of previously approved obligations through January 25, 2020: \$6,967,253.26 (Check Nos. 556008 through 556212).

#### Southside Community Center

Council President Beggs took a personal point of privilege and stated the Director of the Southside Community Center is here. He invited Executive Director Lisa Rosier to the podium to report on the grant the Southside Community Center received to assist with developing capital improvements to achieve the goals associated with becoming a more multicultural center.

#### **Council Recess/Executive Session**

The City Council adjourned at 4:15 p.m. and immediately reconvened into an Executive Session for 30 minutes to discuss labor negotiations and to get an update on litigation matters. City Attorney Mike Ormsby was present for the Executive Session and he was accompanied by Special Counsel Beth Kennar for the discussion on labor negotiations. The City Council reconvened at 6:01 p.m. for the Legislative Session.

### **LEGISLATIVE SESSION**

#### **Pledge of Allegiance**

The Pledge of Allegiance was led by Council President Beggs.

**Roll Call**

Council President Beggs and Council Members Burke, Cathcart, Kinnear, Mumm, Stratton, and Wilkerson were present. Mayor Woodward accompanied the City Council on the dais.

City Council Policy Advisor Brian McClatchey and City Clerk Terri Pfister were also present on the dais.

**MAYORAL PROCLAMATIONS****Black History Month**

Month of February 2020      *Black History Month*

Mayor Woodward read the proclamation and presented it to Kurtis Robinson, Spokane NAACP President, and another individual accompanying Mr. Robinson. Black History Month has been officially celebrated in the United States since the 1976 bicentennial and has grown to be recognized by many nation states around the globe. The objective of Black History Month is to promote the many cultural economic political and social contributions made by Black Americans that help to build this great nation. The City of Spokane has benefitted from a contribution of its black residents to the arts, sciences, businesses and politics and these contributions have been essential to the growth of this municipality. Spokane, in fact, was the first municipality in the State of Washington to vote in a black mayor and to date remains the only municipality of its size in the United States to do so with a black population of less than two percent during the time of the election. Spokane recognizes Black History Month by hoisting a flag of Pan-African colors. The flag serves as a beacon as we honor the ambitions of civil right leaders. This year Spokane will fly the Pan-African flag for the first time to officially recognize Black History Month promoting a foundation on which others can build. The proclamation declares a citywide celebration of Black History Month in honor of the national and local legacy of African Americans who have made significant contributions to our shared history and encourages citizens to engage in the many opportunities organized by our regional colleges and universities, churches, and community organizations.

**BOARDS AND COMMISSION APPOINTMENTS**

**Spokane Park Board (CPR 1981-0402), Spokane Arts Commission (CPR 1981-0043), Ethics Commission (CPR 2006-0042), Spokane Human Rights Commission (CPR 1991-0068), Historic Landmarks Commission (CPR 1981-0122), and Plan Commission (CPR 1981-0295)**

**Upon Unanimous Voice Vote (in the affirmative),** the City Council **approved** (and thereby confirmed) the following reappointments:

Spokane Park Board (CPR 1981-0402)

- Reappointment of Nick Sumner to the Spokane Park Board for a five-year term, from February 4, 2020, to February 4, 2025.

Spokane Arts Commission (CPR 1981-0043)

- Reappointment of E.J. Iannelli to the Spokane Arts Commission for a term of three years, from June 30, 2019, to June 30, 2022.

Ethics Commission (CPR 2006-0042)

- Reappointment of Dennis Cronin to the Ethics Commission for a three-year term, from January 1, 2019, to December 31, 2021.
- Reappointment of Clayton McFarland to the Ethics Commission for a three-year term, from January 1, 2020, to December 31, 2022.
- Reappointment of Michelle Bleek to the Ethics Commission for a three-year term, from January 1, 2020, to December 31, 2022.

Spokane Human Rights Commission (CPR 1991-0068)

- Reappointment of Aaron Riley to the Spokane Human Rights Commission for a second three-year term, from September 13, 2019 to December 31, 2022.

Historic Landmarks Commission (CPR 1981-0122)

- Reappointment of Jodi Kittel, Architect, to the Spokane City/County Historic Landmarks Commission for a three-year term, from January 1, 2020 to December 31, 2022.
- Reappointment of Betsy Bradley, Historian, to the Spokane City/County Historic Landmarks Commission for a three-year term, from January 1, 2020 to December 31, 2022.

Plan Commission (CPR 1981-0295)

- Reappointment of Todd Beyreuther to the Plan Commission for a second four-year term, from January 1, 2020 to December 31, 2023.

There was no **Administrative Report**.

**ANNOUNCEMENTS**

Council President Beggs announced changes and deferrals made to the Legislative Agenda.

**COUNCIL COMMITTEE REPORTS****Public Safety Committee**

Council Member Kinnear reported on the Public Safety Committee meeting held earlier today (February 3, 2020). Minutes of the Public Safety Committee meetings are filed with the City Clerk's Office and are available for review following approval by the Public Safety Committee.

**REVIEW OF OPEN FORUM RULES**

Council President Beggs reviewed the rules for Open Forum.

**OPEN FORUM**

**Ron Tussey** expressed concerns regarding a proposed development (Forest Commune Project) on the steep slope of the foundation of The Ridge and Riverside.

**John Lemus** commented on open forum and stated he is disappointed with last week's hitch during the open forum.

**Captain John Olsen** reminded that the pledge of allegiance to the flag is simply a restatement of your oath to our constitution and the rule of law. He also remarked on the impeachment of President Trump.

**Barb Brock** encouraged Council to stop and think about effects of hate versus kindness and the many decisions the Council will be making over the next few weeks, and she remarked on homelessness matters.

**Monica Tittle** remarked on homelessness matters and getting the right resources to the homeless and making sure we are taking care of housing resources and any mental illness or drug addiction needs and getting resources to the right people.

**Henry Valder** thanked all the mayors for our beautiful city. He also remarked on homelessness and provided other remarks.

**John Lee** proposed the Fire Department should do some more service expansion and remarked on a transitional response vehicle which is like a mini ER room.

(Mayor Woodward stepped down from the dais at 6:38 p.m.)

**LEGISLATIVE AGENDA****SPECIAL BUDGET ORDINANCES****Special Budget Ordinance C35886 (Council Sponsor: Council Member Mumm)**

**Motion** by Council Member Kinnear, seconded by Council Member Mumm, **to defer** Special Budget Ordinance C35886 (budgeting for extra funds for SCRAPS regarding a one-time deficiency payment and to cover a budget deficit for the 2020 contract amount) to February 24, 2020; **carried unanimously**.

**Special Budget Ordinance C35887 (Council Sponsor: Council President Beggs)**

Subsequent to public testimony from one individual and the opportunity for Council commentary, the following action was taken:

**Upon Unanimous Roll Call Vote**, the City Council **passed Special Budget Ordinance C35887** amending Ordinance No. C35857 passed by the City Council December 16, 2019, and entitled, "An Ordinance adopting the Annual Budget of the City of Spokane for 2020, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2020, and providing it shall take effect immediately upon passage," and declaring an emergency and appropriating funds in:

General Fund

FROM: Unappropriated Reserves, \$31,300;

TO: Other Misc. Charges, same amount.

(This action allows for funding expanding emergency shelter facilities with needed services to ensure that people experiencing homelessness in Spokane are safe and assisted in obtaining the services they need to exit homelessness.)

There were no **Emergency Ordinances**.

## RESOLUTIONS

### **Resolution 2020-0008 (Council Sponsor: Council President Beggs)**

Subsequent to an introduction of Resolution 2020-0008 by Mayor Nadine Woodward and the opportunity for public testimony and Council commentary, with no individuals requesting to speak, the following action was taken:

**Upon Unanimous Roll Call Vote**, the City Council **adopted Resolution 2020-0008** approving the appointments of the following three employees for the City of Spokane:

1. Tom Bartridge to Human Resources Director
2. Brian Coddington to Director of Communications and Marketing
3. Tonya Wallace to Chief Financial Officer

### **Resolution 2020-0009 (Council Sponsor: Council President Beggs)**

Subsequent to an opportunity for public testimony and Council commentary, with no individuals requesting to speak, the following action was taken:

**Upon Unanimous Roll Call Vote**, the City Council **adopted Resolution 2020-0009** approving the Settlement Agreement with Diamond Rock Construction, Inc. settled through mediation—\$79,834.50:

**For Council action on Resolution 2020-0004, see section of minutes under 3:30 p.m. Administrative Session.**

## FINAL READING ORDINANCES

**For Council action on Final Reading Ordinance C35870, see section of minutes under 3:30 p.m. Administrative Session.**

**For Council action on Final Reading Ordinance C35889, see section of minutes under 3:30 p.m. Administrative Session.**

There were no **First Reading Ordinances**.

## SPECIAL CONSIDERATIONS

### **Tentative Agreement for Four-year Contract with AFSCME Local 270-Prosecuting Attorneys (OPR 2020-0068)**

The Spokane City Council considered the Tentative Agreement for a four-year Contract (2020-2023) with AFSCME Local 270-Prosecuting Attorneys. Subsequent to public testimony from one individual and Council commentary, the following action was taken.

**Upon 6-1 Roll Call Vote (Council Member Cathcart voting “no”),** the City Council **approved** the Tentative Agreement for a four-year Contract (2020-2023) with AFSCME Local 270-Prosecuting Attorneys.

There were no **Hearings**.

## SECOND OPEN FORUM

**Rick Bocook** remarked on private security interfering with people on public right of ways.

**Clay Roy**, Director of The Church at Planned Parenthood, TCAPP, referenced the sound ordinance and stated before the Council votes on it that they would want to hear from both sides of the issue, and he stated he would be the person to talk to. He stated his organization is not a violent organization, and provided other remarks.

**Jon Lossing** thanked Council for solving the open forum rules and stated it was a simple solution. He remarked on three hot button issues that he hopes will be able to be solved with simple solutions as well: sit and lie, mosquito devices, and poverty and lack of housing. He also provided other remarks.

**Kristine Schuler** stated she liked the announcement at the beginning of the meeting about agenda items being deferred and why they were being deferred. She also remarked on the Police.



**John Alder** remarked on the homeless connect event last Thursday at the convention center and he stated it brought a spirited good will attitude towards homelessness.

**George McGrath** remarked on respect. He also remarked on the impeachment of the President of the United States of America.

**Kim Schmidt** stated she is unclear about the rule that we have to stick to what is going on in Spokane and stated she is confused as to what she should talk about as items are delayed. She also provided other remarks.

**Nicolette Ocheltree** remarked on things she can't talk about at open forum. She remarked on the sound ordinance that is being broken outside of Planned Parenthood. In addition, she remarked on the census and the counting of the houseless population. She suggested having someone who is houseless sitting up on City Council because their lives are affected by everything the Council does.

**William Humes** remarked on the presence of police officers at the meeting. He also remarked on a group of protestors and stated he is tired of being labeled by them. He also provided other remarks.

## ADJOURNMENT

There being no further business to come before the City Council, the Regular Legislative Session of the Spokane City Council adjourned at 7:14 p.m.

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## MINUTES OF SPOKANE CITY COUNCIL

**Monday, February 10, 2020**

### BRIEFING SESSION

The Briefing Session of the Spokane City Council held on the above date was called to order at 3:30 p.m. in the Council Briefing Center in the Lower Level of the Municipal Building, 808 West Spokane Falls Boulevard, Spokane, Washington.

#### Roll Call

On roll call, Council President Beggs and Council Members Burke, Cathcart, Kinnear, Mumm, Stratton, and Wilkerson were present.

City Attorney Mike Ormsby, City Council Policy Advisor Brian McClatchey, and City Clerk Terri Pfister were also present on the dais.

#### Advance Agenda Review

There was no Advance Agenda Review as the regularly scheduled meeting for Monday, February 17, 2020, has been canceled in recognition of President's Day. (Note: City Hall will be open this day.)

### ADMINISTRATIVE SESSION

#### Current Agenda Review

The City Council reviewed changes to the February 10, 2020, Current Agenda.

#### Low Bid Award to Western States Construction, Inc. (OPR 2020-0124 / PW ITB 5179-19)

Carly Cortright of Customer Experience reported on the Low Bid Award to Western States Construction, Inc. Council inquiry and commentary was held, with response by Ms. Cortright. The following actions were then taken:

**Motion** by Council Member Burke, seconded by Council Member Wilkerson, **to suspend** the Council Rules; **carried unanimously.**

**Motion** by Council Member Burke, seconded by Council Member Wilkerson, **to add** the Low Bid Award to Western States Construction, Inc. to the February 10, 2020, Current Consent Agenda; **carried unanimously.**

### CONSENT AGENDA

**Upon motion by Council Member Mumm, seconded by Council Member Kinnear, the City Council approved Staff Recommendations for the following items:**

Annual Value Blanket Renewal with L.N. Curtis (Kent, WA) for Structural Firefighter Turnout Gear—Annual estimated expenditure \$150,000 (incl. tax). (OPR 2016-0120)



Two-year Value Blanket with Connell Oil (Spokane, WA) for miscellaneous lubricants to be used by multiple City Departments—annual estimated encumbrance \$150,000. (OPR 2020-0086)

Annual Value Blankets with:

- a. Core & Main (Spokane Valley, WA) for coiled pit setter meter boxes—not to exceed \$320,000 (incl. tax). (OPR 2020-0087 / BID 5222-20)
- b. Consolidated Supply (Spokane Valley, WA) for butterfly valves—not to exceed \$270,000 (incl. tax). (OPR 2020-0088 / BID 5230-20)

Annual Value Blankets for waterworks brass products with:

- a. Consolidated Supply (Spokane Valley, WA) for Item 1: Service Brass and Item 3: Ball Valves—\$220,000 (incl. tax). (OPR 2020-0089 / BID 5220-20)
- b. Ferguson Waterworks (Spokane Valley, WA) for Item 2: Threaded Brass—\$10,000 (incl. tax). (OPR 2020-0090 / BID 5220-20)

Total purchase value across all suppliers: \$230,000 (incl. tax).

Value Blanket with Pete Lien and Sons (Rapid City, SD) for the purchase of high calcium quicklime for the Waste To Energy Facility spanning from March 1, 2020 through February 28, 2022—not to exceed \$3,000,000 (\$1,500,000 annually) (incl. tax). (OPR 2020-0091 / ITB 5210-19)

Contract Extension 3 of 4 with Knight Construction & Supply, Inc. (Deer Park, WA) for mechanical repairs at the Waste To Energy Facility from April 1, 2020 through March 31, 2021—not to exceed \$1,800,000 (incl. tax). (OPR 2017-0257 / RFB 4337-17)

Low Bid of DW Excavating, Inc., (Davenport, WA) for Rowan Force Main & Water - NSC—\$3,588,033 (plus tax). An administrative reserve of \$358,803.30 (plus tax), which is 10% of the contract, will be set aside. (Hillyard Neighborhood) (OPR 2020-0092 / ENG 2017141)

Contract Extension Amendment with Budinger & Associates, Inc. (Spokane, WA) for Geotechnical On-call Services—not to exceed \$600,000. (OPR 2018-0092 / ENG 2018046)

Contract Amendment with Rockin' DW for safety improvements for the warming center at 527 South Cannon Street—increase of \$18,465.68. Total Contract Amount: \$75,063.71. (Relates to Special Budget Ordinance C35890) (OPR 2019-1032)

Loan agreements through the Washington State Department of Ecology to construct the:

- a. Post Bridge Sewer Line Replacement—\$5,054,421. (OPR 2020-0093 / ENG 2017105)
- b. TJ Meenach Sanitary Sewer Siphon—\$954,000. (OPR 2020-0094 / ENG 2014153)

(OPR 2020-0093 and OPR 2020-0094 relate to Resolution 2020-0012)

Recommendation to list Inland Auto Freight Building, 102 East Main Avenue, on the Spokane Register of Historical Places. (OPR 2020-0095)

Contract with KPFF Consulting (Seattle, WA) for the Fish Lake Trail Connection Study (Phase 1)—\$183,851. An administrative reserve of \$18,385, which is 10% of the contract price, will be set aside. (OPR 2020-0096 / RFQu 2016089)

Report of the Mayor of pending claims and payments of previously approved obligations, including those of Parks and Library, through January 31, 2020, total \$9,694,386.10 (Check Nos. 568495 through 568755; ACH Payment Nos. 74361 through 743669), with Parks and Library claims approved by their respective boards. Warrants excluding Parks and Library total \$8,130,539.34.

Low Bid Award to Western States Construction, Inc. for construction of East Central Dental Clinic—\$2,059,190 (incl. tax and 10% reserve). (OPR 2020-0124 / PW ITB 5179-19)

### **Council Recess/Executive Session**

The City Council adjourned at 3:43 p.m. No Executive Session was held. The City Council reconvened at 6:00 p.m. for the Legislative Session.

## LEGISLATIVE SESSION

### Pledge of Allegiance

The Pledge of Allegiance was led by Council President Beggs.

### Roll Call

Council President Beggs and Council Members Burke, Cathcart, Kinnear, Mumm, Stratton, and Wilkerson were present. City Council Policy Advisor Brian McClatchey and City Clerk Terri Pfister was also present on the dais.

## BOARDS AND COMMISSION APPOINTMENTS

### Spokane Airport Board (CPR 1982-0071)

**Upon Unanimous Voice vote (in the affirmative)**, the City Council **approved** (and thereby confirmed) the reappointment of Nancy Vorhees to the Spokane Airport Board for a three year term from April 28, 2020, to April 28, 2023.

There was no **Administrative Report**.

## COUNCIL COMMITTEE REPORTS

### Urban Experience Committee

Council Member Stratton reported on the Urban Experience Committee meeting held earlier today (February 10, 2020). Minutes of the Urban Experience Committee meetings are filed with the City Clerk's Office and are available for review following approval by the Urban Experience Committee.

## MAYORAL PROCLAMATIONS

February 28, 2020      *Rare Disease Day*

Council Member Burke read the proclamation and presented it to a representative of the event. There are nearly 7,000 diseases and conditions considered rare, each affecting fewer than 200,000 Americans in the United States according to the National Institute of Health. Each of these diseases may affect small numbers of people. Rare diseases, as a group, affect almost 30 million Americans. Many rare diseases are a serious debilitating condition and have a serious impact on the lives of those affected, while more than 450 drugs and biologicals have been approved for the treatment of rare diseases according to the Food and Drug Administration. Millions of Americans still have rare diseases for which there is no approved treatment. Individuals and families affected by rare diseases often experience problems such as diagnosis, delay, difficulty finding a medical expert and lack of access to treatment or services. The public is familiar with some rare diseases. Many patients affected by less widely known rare diseases bear a large share of the burden of funding research and raising public awareness to support the search for treatments. Residents of Spokane are among those affected by rare diseases because nearly one in ten Americans have a rare disease. The National Organization for rare disorders is organizing a nationwide observance of "Rare Disease Day" on February 28, 2020.

February 14, 2020      *Centennial of the League of Women Voters' Day*

Council Member Cathcart read the proclamation and presented it to a representative of the League of Women Voters. On February 14, 1920, the League of Women Voters was formed and incorporated in Washington, D.C. in anticipation of the ratification of the 19<sup>th</sup> Amendment of the United States Constitution prohibiting the States and the Federal government for denying the right to vote to citizens of the United States on the basis of sex. Whereas the League was designed to help millions of women carry out their new responsibilities as voters by educating them about the issues. The League is a civic organization that has fought since 1920 to improve government and from the beginning has been nonpartisan, neither supporting nor opposing any political party or individual candidate and continues today as a nonpartisan political organization. The League supports a vision of a democracy in which everyone has a desire, the right, the knowledge, and the competence to participate. The League encourages informed and active involvement in government, works to increase understanding of major public policy issues and influences public policy through education and advocacy. The League members at all levels support our democracy for volunteering, registering voter, and educating the public in a variety of languages. The League will celebrate its 100<sup>th</sup> anniversary on February 14, 2020.

## REVIEW OF OPEN FORUM RULES

Council President Beggs reviewed the rules for Open Forum.

## OPEN FORUM

**Laura G., Louise Chadez, Nance Van Winckel, Pat O'Neil, Mike Etter, Sue Etter, Holly Clausen, and Dan Owen** remarked on the Centennial Trail gap and expressed concerns regarding plans to fill the gap from Boone to Pettet in the West Central neighborhood.

**David Finley** remarked on renter protections and requested City Council to work for the people and not business interests.

**Bruce Wakeman** remarked on godly morality.

## LEGISLATIVE AGENDA

### SPECIAL BUDGET ORDINANCES

#### **Special Budget Ordinance C35890 (Council Sponsor: Council Member Mumm)**

Subsequent to public testimony from one individual and the opportunity for Council commentary, with none provided, the following action was taken:

**Upon Unanimous Roll Call Vote**, the City Council **passed Special Budget Ordinance C35890** carrying over from 2019 fiscal year and re-appropriating various funds for the use of certain departments and divisions of the City government and the budgeting of various outstanding grants, both revenues and expenses, of the City of Spokane, and thereby amending Ordinance No. C-35857, passed by the City Council December 16, 2019, and entitled "An ordinance adopting the Annual Budget of the City of Spokane for 2020, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2020, declaring a public emergency, and providing it shall take effect immediately upon passage" under Section 16(D) of the City Charter as necessary for the immediate support of the public health, safety, and welfare of the citizens of Spokane, and declaring an emergency.

(This action carries over budget authority for 2019 obligated budget items that were not completed at year-end and appropriates various outstanding grants and capital expenditures, thereby amending Ordinance C35857, passed December 16, 2019.)

#### **Special Budget Ordinance C35891 (Council Sponsor: Council President Beggs) Relates to Consent Agenda Item OPR 2019-1032)**

Subsequent to an opportunity for public testimony and Council commentary, with no individuals requesting to speak, the following action was taken:

**Upon Unanimous Roll Call Vote**, the City Council **passed Special Budget Ordinance C35891** amending Ordinance No. C35857 passed by the City Council December 16, 2019, and entitled, "An Ordinance adopting the Annual Budget of the City of Spokane for 2020, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2020, and providing it shall take effect immediately upon passage," and declaring an emergency and appropriating funds in:

General Fund

FROM: Unappropriated Reserves, \$18,465.68;

TO: Human Services – Other Misc. Charges, same amount.

(This action allows for funding expanding emergency shelter facilities with needed services to ensure that people experiencing homelessness in Spokane are safe and assisted in obtaining the services they need to exit homelessness.)

There were no **Emergency Ordinances**.

### RESOLUTIONS

#### **Resolution 2020-0010 (Council Sponsor: Council President Beggs and Council Member Burke)**

Subsequent to public testimony, with one individual requesting to speak, and Council commentary, the following action was taken:

**Upon Unanimous Roll Call Vote**, the City Council **adopted Resolution 2020-0010** to identify residential streets for paving and residential maintenance in 2020.

#### **Resolution 2020-0011 (Council Sponsor: Council Member Kinnear)**

Subsequent to an opportunity for public testimony and Council commentary, with no individuals requesting to speak, the following action was taken:

**Upon Unanimous Roll Call Vote**, the City Council **adopted Resolution 2020-0011** declaring KPFF Engineering a sole source provider and authorizing the expenditure of approximately \$500,000 for construction administration of the Post Street Bridge.

#### **Resolution 2020-0012 (Council Sponsor: Council President Beggs and Council Member Cathcart) (Relates to Consent Agenda Items OPR 2020-0093 and OPR 2020-0093)**

Subsequent to an opportunity for public testimony and Council commentary, with no individuals requesting to speak, the following action was taken:

**Upon Unanimous Roll Call Vote**, the City Council **adopted Resolution 2020-0012** authorizing the loan agreements between the City of Spokane and State of Washington, Department of Ecology for the Post Street Bridge Sewer Line Replacement and TJ Meenach Sanitary Sewer Siphon.

**RES 2020-0004 (Council Sponsors: Council Members Kinnear and Wilkerson)**

Subsequent to public testimony and Council commentary, the following action was taken:

**Upon Unanimous Roll Call Vote**, the City Council **adopted Resolution 2020-0004** renaming the East Central Community Center to the Dr. Martin Luther King, Jr. Community Center at East Central.

There were no **Final Reading Ordinances**.

There were no **First Reading Ordinances**.

There were no **Special Considerations**.

There were no **Hearings**.

## **SECOND OPEN FORUM**

**Cameron Vessey** remarked on homelessness and shared his experience.

**Kristine Schuler** remarked on the condition of Spokane and the downtown area and homelessness matters.

**Jake Eakin** remarked on free speech and Planned Parenthood.

**Justin Haller** remarked on abandoned cars in his district and questioned where pot tax dollars are going and provided other remarks.

**Kim Hall** remarked on disrespect.

**Cherrie Barnett** stated there are greater things yet to be done in this City. She remarked on truth and referenced an Inlander article pertaining to Matt Shea and Heather Scott.

**Jennifer Bates** addressed and disputed another speaker who criticized a council member. She remarked that no one is forced to recite the pledge of allegiance.

**Karen Ssebanakitta, Peyton Smith, and MaryLou Sproul** expressed concern regarding Developer Asher Ernst's proposed development at Poplar and First above steep slope on Riverside Drive in Browne's Addition.

**Tom Robinson** remarked on City Council open forum rules and free speech.

**Kim Schmidt** stated we should be treated equally and remarked on being accused of things and provided other remarks.

**Nicolette Ocheltree** remarked on unprotected intersections without stop signs, the 50<sup>th</sup> anniversary of Expo '74, and provided other remarks.

## **ADJOURNMENT**

There being no further business to come before the City Council, the Regular Legislative Session of the Spokane City Council adjourned at 7:52 p.m.

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### **STUDY SESSION MEETING MINUTES SPOKANE CITY COUNCIL Thursday, February 6, 2020**

A regularly scheduled Study Session of the Spokane City Council was held on the above date at 11:03 a.m. in the City Council Briefing Center, Lower Level – City Hall, 808 West Spokane Falls Boulevard, Spokane, Washington. Council Member Mumm (Chair) and Council Members Cathcart, Kinnear, Stratton, and Wilkerson were present. Council Member Burke arrived at 11:06 a.m. and Council President Beggs arrived at 11:44 a.m. The purpose of the meeting was to hold discussion on the following topic:

- West Quadrant TIF

The meeting was open to the public but was conducted in a study session format. No public testimony was taken and discussion was limited to appropriate officials and staff.

The meeting adjourned at 12:04 p.m.

# Ordinances

**These ordinances are published in this issue of the *Official Gazette* pursuant to passage by the Spokane City Council. It should be noted that these ordinances may be subject to veto by the Mayor. If an ordinance is vetoed by the Mayor, the Mayoral veto will be published in a subsequent issue of the *Official Gazette*.**

**This ordinance is being republished with clerical corrections.**

## ORDINANCE NO. C35887

An ordinance amending Ordinance No. C35857, passed by the City Council December 16, 2019, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2020, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2020, and providing it shall take effect immediately upon passage", and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2020 budget Ordinance No. C35857, as above entitled, and which passed the City Council December 16, 2019, it is necessary to make changes in the appropriations of the General Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

The City of Spokane does ordain:

**Section 1.** That in the budget of the General Fund, and the budget annexed thereto with reference to the General Fund, the following changes be made:

FROM:	0100-99999- 99999-	General Fund Unappropriated Reserves	<u>\$31,300.00</u>
TO:	0300-53010- 65410-54999	Human Services Other Misc. Charges	<u>\$31,300.00</u>

**Section 2.** It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from a significant and pressing need for funding expanding emergency shelter facilities with needed services to ensure that people experiencing homelessness in Spokane are safe and assisted in obtaining the services they need to exit homelessness, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

**Passed by City Council February 3, 2020  
Delivered to Mayor February 10, 2020**

## ORDINANCE NO. C35890

An ordinance carrying over from the 2019 fiscal year and re-appropriating various funds for the use of certain departments and divisions of the City government and the budgeting of various outstanding grants, both revenues and expenses, of the City of Spokane, and thereby amending Ordinance No. C-35857, passed by the City Council December 16, 2019, and entitled "An ordinance adopting the Annual Budget of the City of Spokane for 2020, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2020, declaring a public emergency, and providing it shall take effect immediately upon passage under Section 16(D) of the City Charter as necessary for the immediate support of the public health, safety, and welfare of the citizens of Spokane", and declaring an emergency.

WHEREAS, at the end of the 2019 fiscal year there were various unexpended appropriations for uncompleted programs, improvements in progress, unfilled orders for material, equipment and supplies and unfulfilled contracts for personal services, all properly budgeted and contracted for, and various outstanding grants, bond projects, and capital projects; and

WHEREAS, in order to complete such programs and pay such claims it is necessary that the various funds be re-appropriated in the 2020 budget; and

WHEREAS, this ordinance has been on file three days;

NOW, THEREFORE,

The City of Spokane does ordain;

Section 1. That in the budgets of the various funds the following changes be made:

TO:	DESCRIPTION	AMOUNT	DEPT TO-TAL	FUND TO-TAL
0100	GENERAL FUND			
0020	NONDEPARTMENTAL			
88100-13200-54203-99999	SURVEYS/STUDIES	5,513		
88100-18900-54105-99999	LEGAL SERVICES	233,242		
88100-18900-54201-99999	CONTRACTUAL SERVICES	82,711		
88200-21100-54201-99999	CONTRACTUAL SERVICES	51,689		
88200-21100-55119-99999	SPOKANE COUNTY MISC SERVICES	82,037		
88800-18900-54201-99999	CONTRACTUAL SERVICES	9,750		
			464,942	
0230	CIVIL SERVICE			
30600-18100-53505-99999	OFFICE FURNITURE (NON CAPITAL)	2,409		
			2,409	
0300	HUMAN SERVICES			
53010-65410-54101-99999	PROFESSIONAL SERVICES	46,602		
53010-65410-54201-99999	CONTRACTUAL SERVICES	210,437		
53010-65410-54999-99999	OTHER MISC CHARGES	1,169,404		
53010-65430-53505-99999	OFFICE FURNITURE (NON CAPITAL)	577		
53010-66000-54201-99999	CONTRACTUAL SERVICES	12,501		
53011-65410-54999-99999	OTHER MISC CHARGES	154,521		
95487-65430-54201-99999	CONTRACTUAL SERVICES	53,663		
			1,647,705	
0320	COUNCIL			
36100-11600-53505-99999	OFFICE FURNITURE (NON CAPITAL)	88,980		
36100-11600-54101-99999	PROFESSIONAL SERVICES	3,500		
36100-11600-54201-99999	CONTRACTUAL SERVICES	9,500		
36130-11600-54999-99999	OTHER MISC CHARGES	600		
			102,580	
0330	PUBLIC AFFAIRS/COMMUNICATIONS			
73800-18880-53104-99999	SOFTWARE (NONCAPITALIZED)	3,763		
			3,763	
0350	COMMUNITY CENTERS			
57300-75500-54201-99999	CONTRACTUAL SERVICES	14,789		
			14,789	
0370	ENGINEERING SERVICES			
30210-44200-54201-99999	CONTRACTUAL SERVICES	38,201		
30210-44200-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	709		
30210-44200-54906-99999	LAUNDRY/JANITORIAL SERVICES	4,942		
30210-94000-56401-99999	MACHINERY/EQUIPMENT	5,975		
			49,827	
0450	COMM & NEIGHBHD SVCS DIVISION			
30210-57200-53505-99999	OFFICE FURNITURE (NON CAPITAL)	301		
			301	
0500	LEGAL			
15100-15300-54101-99999	PROFESSIONAL SERVICES	4,755		
15100-15300-54206-99999	SNOW REMOVAL SERVICES	698		

5,453

0550	NEIGHBORHOOD SERVICES		
53700-57200-54909-20223	PRINTING/BINDING/REPRO	384	384

0560	MUNICIPAL COURT		
13100-94000-56203-99999	BUILDING IMPROVEMENTS	1,920	1,920

0650	PLANNING SERVICES		
30210-58620-53505-99999	OFFICE FURNITURE (NON CAPITAL)	44,221	
30210-58620-54201-99999	CONTRACTUAL SERVICES	70,000	
51100-58620-54201-99999	CONTRACTUAL SERVICES	101,135	
51450-58620-54201-99999	CONTRACTUAL SERVICES	96,103	
			311,459

0680	POLICE		
11120-21700-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	645	
11230-21250-53201-68318	OPERATING SUPPLIES	153	
11230-94000-56412-99999	TV'S/AUDIO VISUAL EQUIPMENT	7,623	
11410-21250-53104-99999	SOFTWARE (NONCAPITALIZED)	30,718	
11410-21250-53201-99999	OPERATING SUPPLIES	1,610	
11410-21250-53202-99999	CLOTHING	13,470	
11410-21250-54103-99999	MEDICAL SERVICES	4,674	
11410-21250-54210-99999	INTERPRETER COSTS	256	
11410-21250-54906-99999	LAUNDRY/JANITORIAL SERVICES	10,109	
11420-21140-53502-99999	MINOR EQUIPMENT	1,963	
11420-94000-56301-99999	OTHER IMPROVEMENTS	8,669	
11460-21400-53201-99999	OPERATING SUPPLIES	605	
11460-21400-53206-99999	AMMUNITION	3,313	
11460-21400-53210-99999	REPAIR & MAINTENANCE SUPPLIES	922	
11460-21400-53526-99999	WEAPONS/FIREARMS/SIGNALGUNS	9,290	
11460-21400-54501-99999	OPERATING RENTALS/LEASES	2,500	
11470-21140-53502-99999	MINOR EQUIPMENT	500	
11920-21250-53526-99999	WEAPONS/FIREARMS/SIGNALGUNS	654	
11930-21250-53202-99999	CLOTHING	3,461	
30210-21160-54103-99999	MEDICAL SERVICES	3,200	
30210-21500-54101-68203	PROFESSIONAL SERVICES	600	
30210-21500-54206-68203	SNOW REMOVAL SERVICES	2,493	
30210-21500-54206-68205	SNOW REMOVAL SERVICES	2,721	
30210-21500-54206-68206	SNOW REMOVAL SERVICES	2,400	
30210-21500-54209-68205	IT/DATA SERVICES	201	
30210-21500-54209-68207	IT/DATA SERVICES	201	
30210-21500-54209-68209	IT/DATA SERVICES	531	
30210-21500-54212-68201	LANDSCAPE/GROUNDS MAINT	9,520	
30210-21500-54212-68203	LANDSCAPE/GROUNDS MAINT	2,806	
30210-21500-54212-68205	LANDSCAPE/GROUNDS MAINT	915	
30210-21500-54212-68206	LANDSCAPE/GROUNDS MAINT	84	
30210-21500-54212-68213	LANDSCAPE/GROUNDS MAINT	984	
30210-21500-54501-68208	OPERATING RENTALS/LEASES	76	
30210-21500-54501-68214	OPERATING RENTALS/LEASES	1,131	
30210-21500-54501-68216	OPERATING RENTALS/LEASES	935	
30210-21500-54850-68203	OTHER REPAIRS/MAINTENANCE	459	
30210-21500-54906-68203	LAUNDRY/JANITORIAL SERVICES	2,440	
			132,832

0750	ECONOMIC DEVELOPMENT		
30210-58700-54201-99999	CONTRACTUAL SERVICES	24,860	
36230-58700-54201-20804	CONTRACTUAL SERVICES	32,533	
36230-58700-54201-99999	CONTRACTUAL SERVICES	133,667	
41700-58700-54201-20803	CONTRACTUAL SERVICES	60,000	

251,060

TOTAL GENERAL FUND

2,989,424



1100	STREET FUND			
21300-42640-53210-99999	REPAIR & MAINTENANCE SUPPLIES	17,038		
21300-42640-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	1,939		
21700-42300-54201-99999	CONTRACTUAL SERVICES	459,089		
21800-42660-53210-99999	REPAIR & MAINTENANCE SUPPLIES	205,961		
21800-42660-53502-99999	MINOR EQUIPMENT	763		
21800-42660-54201-99999	CONTRACTUAL SERVICES	9,193		
21800-42660-54303-99999	MOBILE BROADBAND	1,177		
21900-42500-54805-99999	STRUCTURE REPAIRS/MAINTENANCE	75,728		
30210-43300-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	4,610		
30210-43300-54906-99999	LAUNDRY/JANITORIAL SERVICES	6,601		
30210-94000-56203-99999	BUILDING IMPROVEMENTS	20,657		
			802,756	
	TOTAL STREET FUND			802,756
1200	CODE ENFORCEMENT FUND			
30210-24600-54201-99999	CONTRACTUAL SERVICES	735		
58100-24600-54201-04700	CONTRACTUAL SERVICES	11,736		
58100-24600-54201-99999	CONTRACTUAL SERVICES	14,651		
			27,122	
	TOTAL CODE ENFORCEMENT FUND			27,122
1300	LIBRARY FUND			
56101-72210-54101-99999	PROFESSIONAL SERVICES	5,812		
56103-72210-54101-99999	PROFESSIONAL SERVICES	2,703		
			8,515	
	TOTAL LIBRARY FUND			8,515
1360	MISCELLANEOUS GRANTS FUND			
91206-12500-53101-99999	OFFICE SUPPLIES	1,000		
91206-12500-54101-99999	PROFESSIONAL SERVICES	50,000		
91206-12500-54401-99999	AIRFARE	12,000		
91206-12500-54902-99999	REGISTRATION/SCHOOLING	4,000		
91206-99999-33320-99999	DEPT OF TRANSPORTATION	-67,000		
94166-94760-56202-99999	BUILDING CONSTRUCTION	177,500		
94166-94760-56504-48234	OTHER CAPITALIZED COSTS	4,353		
94166-99999-33166-99999	ENVIRONMENTAL PROTECTION AGENC	-181,853		
94169-58620-54201-99999	CONTRACTUAL SERVICES	77,165		
94169-99999-33431-99999	DEPARTMENT OF ECOLOGY	-77,165		
			0	
	TOTAL MISCELLANEOUS GRANTS FUND			0
1380	TRAFFIC CALMING MEASURES			
24101-95300-56501-21005	CONSTRUCTION OF FIXED ASSETS	4,829		
24101-95300-56501-21008	CONSTRUCTION OF FIXED ASSETS	753		
24102-42800-54201-21009	CONTRACTUAL SERVICES	33,136		
24102-95300-56501-21008	CONSTRUCTION OF FIXED ASSETS	9,200		
24102-95300-56501-21009	CONSTRUCTION OF FIXED ASSETS	29,930		
24103-95300-56501-21005	CONSTRUCTION OF FIXED ASSETS	50,425		
24103-95300-56501-21008	CONSTRUCTION OF FIXED ASSETS	4,215		
24103-95300-56501-21009	CONSTRUCTION OF FIXED ASSETS	179,446		
24104-21100-54201-99999	CONTRACTUAL SERVICES	13,266		
24105-95300-56501-21008	CONSTRUCTION OF FIXED ASSETS	2,272		
24105-95300-56501-21009	CONSTRUCTION OF FIXED ASSETS	105,073		
24106-95300-56501-21008	CONSTRUCTION OF FIXED ASSETS	1,922		
24106-95300-56501-21009	CONSTRUCTION OF FIXED ASSETS	13,278		
24107-95300-56501-21008	CONSTRUCTION OF FIXED ASSETS	11,676		
24107-95300-56501-21009	CONSTRUCTION OF FIXED ASSETS	48,865		
			508,286	
	TOTAL TRAFFIC CALMING MEASURES			508,286

1400	PARKS AND RECREATION FUND			
30210-76100-53101-99999	OFFICE SUPPLIES	93		
30210-76100-53104-99999	SOFTWARE (NONCAPITALIZED)	1,306		
30210-76100-53201-99999	OPERATING SUPPLIES	179		
30210-76100-54201-99999	CONTRACTUAL SERVICES	2,881		
30210-76100-54999-99999	OTHER MISC CHARGES	2,654		
30210-76101-54201-99999	CONTRACTUAL SERVICES	2,644		
30210-76101-54820-99999	SOFTWARE MAINTENANCE	3,952		
30210-76103-53201-99999	OPERATING SUPPLIES	1,727		
30210-76103-54101-99999	PROFESSIONAL SERVICES	13,998		
30210-76120-54451-99999	ADVERTISING	1,769		
30210-76150-54201-99999	CONTRACTUAL SERVICES	5,986		
30210-94000-56203-99999	BUILDING IMPROVEMENTS	20,080		
30210-94000-56301-99999	OTHER IMPROVEMENTS	175,543		
30210-94000-56310-99999	ROADWAYS/PATHS	20,104		
30210-94000-56311-99999	BRIDGES	88,238		
30210-94000-56312-99999	LIGHTING EXTERIOR	3,423		
30210-94000-56401-99999	MACHINERY/EQUIPMENT	925		
30210-94000-56414-99999	PARK FURNISHINGS	6,029		
30210-94000-56501-99999	CONSTRUCTION OF FIXED ASSETS	289,948		
30210-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	7,471		
30210-94000-56522-99999	ARCHITECT AND ENGINEER SERV	15,933		
30210-94000-56701-99999	RESERVE FOR CAPITAL OUTLAY	686,599		
54114-76902-54201-99999	CONTRACTUAL SERVICES	1,000		
54140-76902-54201-99999	CONTRACTUAL SERVICES	1,000		
54171-76820-53201-99999	OPERATING SUPPLIES	75		
54300-94000-56501-99999	CONSTRUCTION OF FIXED ASSETS	20		
54311-76810-53201-99999	OPERATING SUPPLIES	75		
54311-76810-54201-99999	CONTRACTUAL SERVICES	16,449		
54311-76810-54920-99999	ALARM/SECURITY SERVICES	1,271		
54311-76820-54201-99999	CONTRACTUAL SERVICES	10,845		
54311-76820-54852-99999	GENERAL REPAIRS/MAINT	1,086		
54340-76901-53201-99999	OPERATING SUPPLIES	1,079		
54340-76901-54909-99999	PRINTING/BINDING/REPRO	83		
54350-76901-53401-99999	ITEMS PURCHASED FOR INVENTORY	1,349		
54355-76901-53401-99999	ITEMS PURCHASED FOR INVENTORY	1,156		
54500-76810-53201-99999	OPERATING SUPPLIES	94		
54500-76820-53201-99999	OPERATING SUPPLIES	94		
54500-76820-54201-99999	CONTRACTUAL SERVICES	15,469		
54500-76820-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	104		
54600-76820-53101-99999	OFFICE SUPPLIES	403		
54600-76820-53201-99999	OPERATING SUPPLIES	318		
95364-94000-56701-99999	RESERVE FOR CAPITAL OUTLAY	1,811,124		
95849-94000-56201-99999	BUILDING ACQUISITION	6,324		
95849-94000-56301-99999	OTHER IMPROVEMENTS	39,390		
95849-94000-56522-99999	ARCHITECT AND ENGINEER SERV	1,607		
95849-94000-56701-99999	RESERVE FOR CAPITAL OUTLAY	744,087		
			4,005,984	
	TOTAL PARKS AND RECREATION FUND			4,005,984
1450	UNDER FREEWAY PARKING FUND			
22050-42650-54801-99999	REPAIRS/MAINTENANCE	7,641		
			7,641	
	TOTAL UNDER FREEWAY PARKING FUND			7,641
1460	PARKING METER REVENUE FUND			
21200-21710-54201-99999	CONTRACTUAL SERVICES	214,111		
30210-21710-54201-24001	CONTRACTUAL SERVICES	19,014		
			233,125	
	TOTAL PARKING METER REVENUE FUND			233,125
1500	PATHS AND TRAILS RESERVE FUND			
48601-42800-54201-99999	CONTRACTUAL SERVICES	6,325		
95849-95620-56501-99999	CONSTRUCTION OF FIXED ASSETS	199,800		
			206,125	
	TOTAL PATHS AND TRAILS RESERVE FUND			206,125

1540	HUMAN SERVICES GRANTS FUND			
95483-65410-54201-99999	CONTRACTUAL SERVICES	1,397,100		
95570-65410-54201-99999	CONTRACTUAL SERVICES	111,833		
95570-65430-54820-99999	SOFTWARE MAINTENANCE	2,000		
95571-65410-54201-73901	CONTRACTUAL SERVICES	3,058		
95571-65410-54201-73902	CONTRACTUAL SERVICES	919,722		
95572-65410-54201-73903	CONTRACTUAL SERVICES	707,243		
95573-65410-54201-73906	CONTRACTUAL SERVICES	73,316		
95573-65410-54201-99999	CONTRACTUAL SERVICES	3,036		
95574-65410-54201-73908	CONTRACTUAL SERVICES	312,168		
95585-65410-54201-99999	CONTRACTUAL SERVICES	311,936		
			3,841,412	
	TOTAL HUMAN SERVICES GRANTS FUND			3,841,412
1541	CONTINUUM OF CARE			
95575-65410-54201-73909	CONTRACTUAL SERVICES	11,807		
95575-65410-54201-73910	CONTRACTUAL SERVICES	2,789,679		
95575-65430-54820-73910	SOFTWARE MAINTENANCE	20,000		
			2,821,486	
	TOTAL CONTINUUM OF CARE			2,821,486
1560	FORFEITURES & CONTRIBUTION FND			
11230-21250-54105-68001	LEGAL SERVICES	5,145		
11230-21250-54105-68308	LEGAL SERVICES	5,255		
11440-21800-53206-99999	AMMUNITION	3,533		
11440-94000-56202-99999	BUILDING CONSTRUCTION	3,909		
11440-94000-56203-99999	BUILDING IMPROVEMENTS	23,806		
17100-21250-53104-99999	SOFTWARE (NONCAPITALIZED)	28,114		
17100-21250-53522-68084	POWER TOOLS/EQUIPMENT	4,852		
17100-21250-54820-68084	SOFTWARE MAINTENANCE	2,353		
			76,967	
	TOTAL FORFEITURES & CONTRIBUTION FUND			76,967
1590	HOTEL/MOTEL TAX FUND			
25300-57300-54201-99999	CONTRACTUAL SERVICES	10,993		
			10,993	
	TOTAL HOTEL/MOTEL TAX FUND			10,993
1610	REAL ESTATE EXCISE TAX FUND			
48400-97140-80101-99999	OPERATING TRANSFERS OUT	2,276,493		
			2,276,493	
	TOTAL REAL ESTATE EXCISE TAX FUND			2,276,493
1620	PUBLIC SAFETY & JUDICIAL GRANT			
91750-21250-54201-99999	CONTRACTUAL SERVICES	6,752		
91773-21250-33116-99999	DEPT OF JUSTICE	-139,432		
91773-21250-53502-99999	MINOR EQUIPMENT	76,688		
91773-21250-54201-99999	CONTRACTUAL SERVICES	62,744		
91778-21250-33116-99999	DEPT OF JUSTICE	-385,451		
91778-21250-54201-99999	CONTRACTUAL SERVICES	385,451		
			6,752	
	TOTAL PUBLIC SAFETY & JUDICIAL GRANT FUND			6,752
1630	COMBINED COMMUNICATIONS CENTER			
35210-28200-54201-99999	CONTRACTUAL SERVICES	79		
35210-28200-54820-99999	SOFTWARE MAINTENANCE	4,417		
35210-28200-54907-99999	CLOTHING ALTERATIONS & REPAIRS	406		
			4,902	
	TOTAL COMBINED COMMUNICATIONS CENTER			4,902

1640	COMMUNICATIONS BLDG M&O FUND			
35351-28200-54206-99999	SNOW REMOVAL SERVICES	3,594		
35351-28200-54212-99999	LANDSCAPE/GROUNDS MAINT	1,852		
35351-28200-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	10,677		
35351-94000-56301-99999	OTHER IMPROVEMENTS	26,726		
			42,849	
	TOTAL COMMUNICATIONS BLDG M&O FUND			42,849
1650	COMMUNITY DEVELOPMENT FUND			
53015-65410-54999-99999	OTHER MISC CHARGES	4,721		
			4,721	
	TOTAL COMMUNITY DEVELOPMENT FUND			4,721
1690	COMMUNITY DEVELOPMENT BLOCK GRANTS			
95576-51010-54201-73915	CONTRACTUAL SERVICES	358,182		
95576-51010-54201-73916	CONTRACTUAL SERVICES	1,903,973		
95576-51010-54201-99999	CONTRACTUAL SERVICES	535,560		
95807-51010-54201-99999	CONTRACTUAL SERVICES	82,380		
95808-51010-54201-99999	CONTRACTUAL SERVICES	20,000		
			2,900,095	
	TOTAL COMMUNITY DEVELOPMENT BLOCK GRANTS			2,900,095
1695	CDBG REVOLVING LOAN FUND			
95577-51010-54201-73916	CONTRACTUAL SERVICES	12,000		
95577-51010-54201-99999	CONTRACTUAL SERVICES	581,335		
95806-51010-54201-99999	CONTRACTUAL SERVICES	7,153		
			600,488	
	TOTAL CDBG REVOLVING LOAN FUND			600,488
1700	MISCELLANEOUS COMMUNITY DEVELOPMENT GRANTS			
53016-51010-54201-99999	CONTRACTUAL SERVICES	10,000		
			10,000	
	TOTAL MISCELLANEOUS COMMUNITY DEVELOPMENT GRANTS FUND			10,000
1710	HOME PROGRAM			
95579-51010-54201-79324	CONTRACTUAL SERVICES	1,129,593		
95579-51010-54201-79325	CONTRACTUAL SERVICES	118,071		
95847-51010-54201-99999	CONTRACTUAL SERVICES	144,450		
95848-51010-54201-99999	CONTRACTUAL SERVICES	32,000		
			1,424,114	
	TOTAL HOME PROGRAM			1,424,114
1780	RENTAL REHABILITATION FUND			
59400-51010-54201-99999	CONTRACTUAL SERVICES	643		
			643	
	TOTAL RENTAL REHABILITATION FUND			643
1920	FINANCIAL PARTNERSHIP FUND			
30210-58700-54201-20902	CONTRACTUAL SERVICES	83,240		
30210-58700-54201-20903	CONTRACTUAL SERVICES	305,260		
30210-58700-54201-99999	CONTRACTUAL SERVICES	1,028,463		
			1,416,963	
	TOTAL FINANCIAL PARTNERSHIP FUND			1,416,963
1950	PARK CUMULATIVE RESERVE FUND			
54500-94000-56701-99999	RESERVE FOR CAPITAL OUTLAY	50,000		
54920-94000-56301-99999	OTHER IMPROVEMENTS	75,752		
54920-94000-56522-99999	ARCHITECT AND ENGINEER SERV	5,990		
54920-94000-56701-99999	RESERVE FOR CAPITAL OUTLAY	2,322,632		
54925-94000-56701-99999	RESERVE FOR CAPITAL OUTLAY	850,073		
54935-94000-56301-99999	OTHER IMPROVEMENTS	3,983		
			3,308,430	
	TOTAL PARK CUMULATIVE RESERVE FUND			3,308,430

1970	FIRE/EMS FUND		
35121-22200-54103-99999	MEDICAL SERVICES	3,875	
35160-22500-54212-42548	LANDSCAPE/GROUNDS MAINT	4,389	
35160-22500-54212-42550	LANDSCAPE/GROUNDS MAINT	545	
35160-22500-54803-42548	EQUIPMENT REPAIRS/MAINTENANCE	1,415	
35160-94000-56301-42548	OTHER IMPROVEMENTS	11,454	
35160-94000-56301-42550	OTHER IMPROVEMENTS	4,973	
35170-22200-53202-99999	CLOTHING	2,892	
35170-22200-54907-99999	CLOTHING ALTERATIONS & REPAIRS	2,310	
		31,853	
	TOTAL FIRE/EMS FUND		31,853
1990	TRANSPORTATION BENEFIT FUND		
49834-95300-56501-86014	CONSTRUCTION OF FIXED ASSETS	2,041	
49843-42800-54201-99999	CONTRACTUAL SERVICES	13,947	
49844-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	15,592	
49847-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	475,056	
49849-42800-54141-99999	IF OTHER PROFESSIONAL SERVICES	220,822	
49850-42800-54201-99999	CONTRACTUAL SERVICES	216,178	
49851-42800-54201-99999	CONTRACTUAL SERVICES	589,978	
49852-42800-54201-99999	CONTRACTUAL SERVICES	21,024	
49852-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	33,680	
95130-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	137,533	
95154-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	285,388	
		2,011,239	
	TOTAL TRANSPORTATION BENEFIT FUND		2,011,239
3200	ARTERIAL STREET FUND		
49130-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	19,969	
49130-95300-56592-99999	INTERFUND COSTS TO CAPITAL	42,794	
49130-99999-33771-99999	SPOKANE TRANSIT AUTHORITY	-62,762	
49132-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	1,500,000	
49132-99999-39734-99999	FROM REAL ESTATE EXCISE TAX FD	-1,500,000	
49133-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	33,945	
49133-99999-33771-99999	SPOKANE TRANSIT AUTHORITY	-33,945	
49135-42800-54141-99999	IF OTHER PROFESSIONAL SERVICES	19,576	
49135-99999-33771-99999	SPOKANE TRANSIT AUTHORITY	-19,576	
49136-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	350,000	
49136-99999-39734-99999	FROM REAL ESTATE EXCISE TAX FD	-350,000	
49828-95300-56501-86025	CONSTRUCTION OF FIXED ASSETS	2,089	
49828-95300-56501-86027	CONSTRUCTION OF FIXED ASSETS	3,424	
49828-95300-56501-86028	CONSTRUCTION OF FIXED ASSETS	227,067	
49828-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	54,008	
49835-42800-54201-86020	CONTRACTUAL SERVICES	12,483	
49839-42800-54101-99999	PROFESSIONAL SERVICES	80,000	
49839-99999-39789-99999	FROM WEST QUADRANT TIFF	-80,000	
49845-42800-54141-99999	IF OTHER PROFESSIONAL SERVICES	2,500	
49845-42800-54201-99999	CONTRACTUAL SERVICES	42,456	
49845-99999-34586-99999	SEPA MITIGATION FEES	-44,956	
49854-95300-56501-86032	CONSTRUCTION OF FIXED ASSETS	43,000	
49854-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	1,480,900	
49854-95300-56701-99999	RESERVE FOR CAPITAL OUTLAY	1,603,700	
49856-42800-54101-99999	PROFESSIONAL SERVICES	100,000	
49862-42800-54201-99999	CONTRACTUAL SERVICES	80,672	
94997-95300-56501-21007	CONSTRUCTION OF FIXED ASSETS	106,023	
94997-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	2,217	
94997-95300-56592-99999	INTERFUND COSTS TO CAPITAL	15,151	
95023-95200-56102-99999	RIGHT OF WAY	185,000	
95023-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	853,479	
95059-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	247,387	
95059-99999-39734-99999	FROM REAL ESTATE EXCISE TAX FD	-247,386	

95086-95300-56501-86025	CONSTRUCTION OF FIXED ASSETS	9,273
95086-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	22,609
95086-95300-56592-99999	INTERFUND COSTS TO CAPITAL	10,000
95091-95300-56501-21200	CONSTRUCTION OF FIXED ASSETS	136,322
95091-95300-56501-21997	CONSTRUCTION OF FIXED ASSETS	126,730
95091-95300-56501-21998	CONSTRUCTION OF FIXED ASSETS	102,831
95091-95300-56501-21999	CONSTRUCTION OF FIXED ASSETS	37,686
95091-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	212,283
95091-95300-56592-99999	INTERFUND COSTS TO CAPITAL	175,000
95100-42800-54201-86019	CONTRACTUAL SERVICES	103,962
95100-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	360,300
95100-95300-56592-99999	INTERFUND COSTS TO CAPITAL	57,676
95100-99999-33320-99999	DEPT OF TRANSPORTATION	-391,169
95107-95300-56501-21999	CONSTRUCTION OF FIXED ASSETS	1,939
95107-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	925,497
95107-95300-56592-99999	INTERFUND COSTS TO CAPITAL	28,179
95109-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	198,898
95109-95200-56102-99999	RIGHT OF WAY	150,000
95109-99999-33320-99999	DEPT OF TRANSPORTATION	-150,000
95111-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	48,837
95112-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	132,677
95124-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	30,800
95124-95200-56102-99999	RIGHT OF WAY	66,990
95124-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	180,984
95124-99999-33320-99999	DEPT OF TRANSPORTATION	-61,000
95124-99999-34585-99999	GMA IMPACT FEES	-108,887
95124-99999-39734-99999	FROM REAL ESTATE EXCISE TAX FD	-108,887
95128-95300-56501-21996	CONSTRUCTION OF FIXED ASSETS	105,680
95128-95300-56501-21999	CONSTRUCTION OF FIXED ASSETS	8,650
95128-95300-56501-86102	CONSTRUCTION OF FIXED ASSETS	1,598,300
95128-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	1,478,401
95128-99999-33320-99999	DEPT OF TRANSPORTATION	-3,191,030
95129-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	1,216,959
95129-95300-56592-99999	INTERFUND COSTS TO CAPITAL	468,466
95129-99999-33438-99999	TRANSPORTATION IMPR BOARD	-1,540,733
95129-99999-34585-99999	GMA IMPACT FEES	-144,691
95130-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	171,970
95130-99999-33438-99999	TRANSPORTATION IMPR BOARD	-171,970
95135-42800-54201-99999	CONTRACTUAL SERVICES	184,984
95135-99999-33320-99999	DEPT OF TRANSPORTATION	-127,618
95136-95100-56592-99999	INTERFUND COSTS TO CAPITAL	226,341
95136-95200-56102-99999	RIGHT OF WAY	9,825
95136-95300-56501-21996	CONSTRUCTION OF FIXED ASSETS	103,157
95136-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	2,275,749
95136-95300-56592-99999	INTERFUND COSTS TO CAPITAL	112,405
95136-99999-33427-99999	REC & CONSERVATION FUNDING BRD	-383,580
95136-99999-33442-99999	DEPT OF COMMERCE	-242,500
95140-95100-56592-99999	INTERFUND COSTS TO CAPITAL	185,807
95140-99999-33320-99999	DEPT OF TRANSPORTATION	-177,903
95140-99999-39734-99999	FROM REAL ESTATE EXCISE TAX FD	-7,904
95141-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	9,000
95141-95100-56592-99999	INTERFUND COSTS TO CAPITAL	261,000
95141-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	730,000
95152-95100-56592-99999	INTERFUND COSTS TO CAPITAL	204,574
95154-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	214,868
95154-99999-33438-99999	TRANSPORTATION IMPR BOARD	-214,868
95155-95100-56592-99999	INTERFUND COSTS TO CAPITAL	119,400
95155-95200-56102-99999	RIGHT OF WAY	20,000
95155-99999-33320-99999	DEPT OF TRANSPORTATION	-83,794
95155-99999-39734-99999	FROM REAL ESTATE EXCISE TAX FD	-62,316

95156-99999-33436-99999	DEPT OF TRANSPORTATION	-149,422		
95158-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	89,037		
95158-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	3,800,000		
95158-95300-56592-99999	INTERFUND COSTS TO CAPITAL	1,000,031		
95158-99999-36710-99999	CONTRIBUTIONS/DONATIONS	-4,000,000		
95850-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	18,051		
			11,183,071	
	TOTAL ARTERIAL STREET FUND			11,183,071
3346	UTGO 2015 PARKS			
49572-94000-56301-48103	OTHER IMPROVEMENTS	5,283		
49574-94000-56301-48104	OTHER IMPROVEMENTS	9,175		
49574-94000-56301-48120	OTHER IMPROVEMENTS	278,794		
49574-94000-56520-48120	CONSTRUCTION PROFESSIONAL SRVC	723		
49574-94000-56522-48104	ARCHITECT AND ENGINEER SERV	21,411		
49574-94000-56522-48117	ARCHITECT AND ENGINEER SERV	52,018		
49574-94000-56522-48120	ARCHITECT AND ENGINEER SERV	33,782		
49574-94000-56701-99999	RESERVE FOR CAPITAL OUTLAY	1,563,548		
49575-94000-56202-48114	BUILDING CONSTRUCTION	957,835		
49575-94000-56203-48114	BUILDING IMPROVEMENTS	29,129		
49575-94000-56301-48114	OTHER IMPROVEMENTS	14,496		
49575-94000-56504-48103	OTHER CAPITALIZED COSTS	46,832		
49575-94000-56520-48114	CONSTRUCTION PROFESSIONAL SRVC	1,479		
49575-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	34,538		
49575-94000-56522-48104	ARCHITECT AND ENGINEER SERV	18,421		
49575-94000-56701-99999	RESERVE FOR CAPITAL OUTLAY	2,951,704		
49577-94000-56414-48118	PARK FURNISHINGS	849,781		
49577-94000-56501-48118	CONSTRUCTION OF FIXED ASSETS	84,753		
49577-94000-56520-48118	CONSTRUCTION PROFESSIONAL SRVC	22,283		
49577-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	15,024		
49577-94000-56522-48118	ARCHITECT AND ENGINEER SERV	121,136		
49577-94000-56522-48119	ARCHITECT AND ENGINEER SERV	8,243		
49577-94000-56522-99999	ARCHITECT AND ENGINEER SERV	7,500		
49577-94000-56701-99999	RESERVE FOR CAPITAL OUTLAY	7,239,893		
49578-94000-56701-99999	RESERVE FOR CAPITAL OUTLAY	3,517		
49579-94000-56315-99999	PUBLIC ART	13,000		
49579-94000-56401-48114	MACHINERY/EQUIPMENT	35,543		
49579-94000-56504-99999	OTHER CAPITALIZED COSTS	105,000		
49579-94000-56520-48104	CONSTRUCTION PROFESSIONAL SRVC	7,919		
49579-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	107,706		
49579-94000-56522-99999	ARCHITECT AND ENGINEER SERV	122,176		
49579-94000-56701-99999	RESERVE FOR CAPITAL OUTLAY	450,941		
			15,213,583	
	TOTAL UTGO 2015 PARKS			15,213,583
3365	2018 UTGO LIBRARY CAPITAL BOND			
56100-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	556,049		
56100-94000-56522-99999	ARCHITECT AND ENGINEER SERV	210,748		
56101-94000-56202-99999	BUILDING CONSTRUCTION	99,452		
56101-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	242,376		
56101-94000-56521-99999	CONSULTANT SRV-CAPITALIZED	154,650		
56101-94000-56522-99999	ARCHITECT AND ENGINEER SERV	1,545,882		
56103-94000-56202-99999	BUILDING CONSTRUCTION	100,000		
56103-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	188,134		
56103-94000-56521-99999	CONSULTANT SRV-CAPITALIZED	36,700		
56103-94000-56522-99999	ARCHITECT AND ENGINEER SERV	721,783		
56104-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	64,584		
56104-94000-56522-99999	ARCHITECT AND ENGINEER SERV	42,000		
56105-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	135,770		
56105-94000-56521-99999	CONSULTANT SRV-CAPITALIZED	31,200		
56105-94000-56522-99999	ARCHITECT AND ENGINEER SERV	333,496		
56107-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	149,113		
56107-94000-56521-99999	CONSULTANT SRV-CAPITALIZED	33,500		
56107-94000-56522-99999	ARCHITECT AND ENGINEER SERV	297,135		
			4,942,572	
	TOTAL 2018 UTGO LIBRARY CAPITAL BOND			4,942,572



4100	WATER DIVISION		
30210-34141-53502-99999	MINOR EQUIPMENT	312	
30210-34141-53505-99999	OFFICE FURNITURE (NON CAPITAL)	5,491	
30210-34141-54201-99999	CONTRACTUAL SERVICES	152,546	
30210-34141-54902-99999	REGISTRATION/SCHOOLING	1,910	
30210-34141-54906-99999	LAUNDRY/JANITORIAL SERVICES	1,031	
42415-34148-54201-99999	CONTRACTUAL SERVICES	73,950	
42420-34145-54201-99999	CONTRACTUAL SERVICES	645,359	
42420-34148-54802-99999	BUILDING REPAIRS/MAINTENANCE	218,348	
42420-34148-54809-99999	PAVING REPAIRS/MAINTENANCE	8,140	
42420-94340-56501-15782	CONSTRUCTION OF FIXED ASSETS	18,425	
42424-94350-56501-99999	CONSTRUCTION OF FIXED ASSETS	100,000	
42426-94000-56401-99999	MACHINERY/EQUIPMENT	4,995	
42435-34148-53502-99999	MINOR EQUIPMENT	14,593	
42440-34148-53210-99999	REPAIR & MAINTENANCE SUPPLIES	15,655	
42440-34148-53502-99999	MINOR EQUIPMENT	5,747	
42440-94000-56595-99999	INVENTORY PURCHASES FOR WATER	70,435	
42450-34145-53210-99999	REPAIR & MAINTENANCE SUPPLIES	9,645	
42450-34148-54201-99999	CONTRACTUAL SERVICES	29,750	
42450-94000-56401-99999	MACHINERY/EQUIPMENT	640	
42450-94000-56404-99999	VEHICLES	38,940	
42460-34141-54201-99999	CONTRACTUAL SERVICES	45,200	
42460-34148-53201-99999	OPERATING SUPPLIES	1,552	
42460-34148-54201-15716	CONTRACTUAL SERVICES	6,292	
42460-34148-54201-99999	CONTRACTUAL SERVICES	24,855	
42460-34148-54801-15716	REPAIRS/MAINTENANCE	8,386	
42460-34148-54906-99999	LAUNDRY/JANITORIAL SERVICES	208	
42475-34148-54201-99999	CONTRACTUAL SERVICES	112,092	
42490-34145-53502-99999	MINOR EQUIPMENT	15,246	
42490-34145-54201-99999	CONTRACTUAL SERVICES	122,855	
42490-94000-56401-99999	MACHINERY/EQUIPMENT	896,595	
42490-94000-56404-99999	VEHICLES	861,507	
42490-94000-56501-99999	CONSTRUCTION OF FIXED ASSETS	231,529	
42490-94350-56401-99999	MACHINERY/EQUIPMENT	1,200,000	
		4,942,229	
	TOTAL WATER DIVISION		4,942,229
4250-	INTEGRATED CAPITAL MANAGEMENT		
30210-38141-54201-99999	CONTRACTUAL SERVICES	112,420	
42300-94340-56501-14336	CONSTRUCTION OF FIXED ASSETS	104,728	
42300-94340-56501-14397	CONSTRUCTION OF FIXED ASSETS	54,083	
42300-94340-56501-14424	CONSTRUCTION OF FIXED ASSETS	2,757,920	
42300-94340-56501-15729	CONSTRUCTION OF FIXED ASSETS	152,202	
42300-94340-56501-15734	CONSTRUCTION OF FIXED ASSETS	21,551	
42300-94340-56501-15746	CONSTRUCTION OF FIXED ASSETS	120,000	
42300-94340-56501-15766	CONSTRUCTION OF FIXED ASSETS	325,000	
42300-94340-56501-15767	CONSTRUCTION OF FIXED ASSETS	221,915	
42300-94340-56501-15769	CONSTRUCTION OF FIXED ASSETS	200,000	
42300-94340-56501-15772	CONSTRUCTION OF FIXED ASSETS	637,920	
42300-94340-56501-15773	CONSTRUCTION OF FIXED ASSETS	656,928	
42300-94340-56501-15776	CONSTRUCTION OF FIXED ASSETS	250,000	
42300-94340-56501-15778	CONSTRUCTION OF FIXED ASSETS	75,616	
42300-94340-56501-86017	CONSTRUCTION OF FIXED ASSETS	48,630	
42300-94340-56501-99999	CONSTRUCTION OF FIXED ASSETS	125,000	
43354-94310-56501-14385	CONSTRUCTION OF FIXED ASSETS	1,044,302	
43354-94310-56501-14404	CONSTRUCTION OF FIXED ASSETS	88,779	
43354-94310-56501-14405	CONSTRUCTION OF FIXED ASSETS	23,640	
43354-94310-56501-14414	CONSTRUCTION OF FIXED ASSETS	150,000	
43354-94310-56501-14429	CONSTRUCTION OF FIXED ASSETS	45,970	
43354-94310-56501-14436	CONSTRUCTION OF FIXED ASSETS	20,000	
43354-94310-56501-86017	CONSTRUCTION OF FIXED ASSETS	43,220	
43387-94000-56501-14321	CONSTRUCTION OF FIXED ASSETS	130,298	

43387-94000-56501-14322	CONSTRUCTION OF FIXED ASSETS	1,415,621
43387-94000-56501-14347	CONSTRUCTION OF FIXED ASSETS	13,177
43387-94350-56501-09155	CONSTRUCTION OF FIXED ASSETS	92
43387-94350-56501-14321	CONSTRUCTION OF FIXED ASSETS	169,817
43387-94350-56501-14322	CONSTRUCTION OF FIXED ASSETS	185,911
43387-94350-56501-14323	CONSTRUCTION OF FIXED ASSETS	272,750
43387-94350-56501-14347	CONSTRUCTION OF FIXED ASSETS	915,164
43387-94350-56501-14354	CONSTRUCTION OF FIXED ASSETS	207,919
43387-94350-56501-14392	CONSTRUCTION OF FIXED ASSETS	2,074,487
43387-94350-56501-14398	CONSTRUCTION OF FIXED ASSETS	64,570
43387-94350-56501-14404	CONSTRUCTION OF FIXED ASSETS	2,560
43387-94350-56501-14415	CONSTRUCTION OF FIXED ASSETS	75,045
43387-94350-56501-14421	CONSTRUCTION OF FIXED ASSETS	114,441
43387-94350-56501-14423	CONSTRUCTION OF FIXED ASSETS	41,487
43387-94350-56501-14426	CONSTRUCTION OF FIXED ASSETS	332,497
43387-94350-56501-14434	CONSTRUCTION OF FIXED ASSETS	150,000
43387-94350-56501-14435	CONSTRUCTION OF FIXED ASSETS	74,660
43387-94350-56501-15778	CONSTRUCTION OF FIXED ASSETS	37,220
43387-94350-56501-86017	CONSTRUCTION OF FIXED ASSETS	188,521
43387-94350-56501-99999	CONSTRUCTION OF FIXED ASSETS	205,680
43416-94000-56501-10034	CONSTRUCTION OF FIXED ASSETS	974,158
43416-94000-56522-14401	ARCHITECT AND ENGINEER SERV	1,500
43416-94350-56501-10024	CONSTRUCTION OF FIXED ASSETS	817,642
43416-94350-56501-10026	CONSTRUCTION OF FIXED ASSETS	3,433,244
43416-94350-56501-10034	CONSTRUCTION OF FIXED ASSETS	415,430
43416-94350-56501-10100	CONSTRUCTION OF FIXED ASSETS	227,917
43416-94350-56501-14348	CONSTRUCTION OF FIXED ASSETS	31,730
43416-94350-56501-14380	CONSTRUCTION OF FIXED ASSETS	1,221,093
43416-94350-56501-14401	CONSTRUCTION OF FIXED ASSETS	60,720
43416-94350-56501-14430	CONSTRUCTION OF FIXED ASSETS	7,000
43416-94350-56501-99999	CONSTRUCTION OF FIXED ASSETS	64,374
47110-94310-56501-14358	CONSTRUCTION OF FIXED ASSETS	811,642
47110-94310-56501-14361	CONSTRUCTION OF FIXED ASSETS	1,615,346
47110-94310-56501-14362	CONSTRUCTION OF FIXED ASSETS	42,423
47110-94310-56501-14364	CONSTRUCTION OF FIXED ASSETS	1,969,789
47110-94310-56501-14366	CONSTRUCTION OF FIXED ASSETS	4,411
47110-94310-56501-14367	CONSTRUCTION OF FIXED ASSETS	4,616
47110-94340-56501-15735	CONSTRUCTION OF FIXED ASSETS	3,700,000
47110-94340-56501-15736	CONSTRUCTION OF FIXED ASSETS	3,013
47110-94340-56501-15738	CONSTRUCTION OF FIXED ASSETS	120,794
47110-94340-56501-15760	CONSTRUCTION OF FIXED ASSETS	27,475
47110-94340-56501-15765	CONSTRUCTION OF FIXED ASSETS	427,583
47110-94350-56501-14358	CONSTRUCTION OF FIXED ASSETS	148,237
47110-94350-56501-14433	CONSTRUCTION OF FIXED ASSETS	9,218
47110-99999-34389-99999	MISC OTHER UTILITY REVENUES	-7,451,240
49854-94310-56501-14424	CONSTRUCTION OF FIXED ASSETS	4,359
49854-94340-56501-14424	CONSTRUCTION OF FIXED ASSETS	424,318
98817-94000-56501-10026	CONSTRUCTION OF FIXED ASSETS	148,432
98817-94310-56501-14327	CONSTRUCTION OF FIXED ASSETS	390,490
98817-94310-56501-14330	CONSTRUCTION OF FIXED ASSETS	68,376
98817-94310-56501-14332	CONSTRUCTION OF FIXED ASSETS	18,619
98817-94310-56501-14336	CONSTRUCTION OF FIXED ASSETS	31,916
98817-94310-56501-14353	CONSTRUCTION OF FIXED ASSETS	768,914
98817-94310-56501-14390	CONSTRUCTION OF FIXED ASSETS	75,060
98817-94310-56501-14400	CONSTRUCTION OF FIXED ASSETS	2,547,626
98817-94310-56501-14419	CONSTRUCTION OF FIXED ASSETS	433,015
98817-94310-56501-14427	CONSTRUCTION OF FIXED ASSETS	244,670
98817-94310-56501-14428	CONSTRUCTION OF FIXED ASSETS	39,317
98817-94350-56501-09148	CONSTRUCTION OF FIXED ASSETS	1,000
98817-94350-56501-10025	CONSTRUCTION OF FIXED ASSETS	91,675
98817-94350-56501-10041	CONSTRUCTION OF FIXED ASSETS	281,979
98817-94350-56501-10100	CONSTRUCTION OF FIXED ASSETS	143,097
98817-94350-56501-14341	CONSTRUCTION OF FIXED ASSETS	169,879

98817-94350-56501-86016	CONSTRUCTION OF FIXED ASSETS	22,478		
98817-94350-56601-10034	CAPITALIZED RENTS/LEASES	933		
98817-99999-33431-14400	DEPARTMENT OF ECOLOGY	-2,547,626		
98817-99999-33431-14427	DEPARTMENT OF ECOLOGY	-244,670		
98817-99999-33431-14428	DEPARTMENT OF ECOLOGY	-39,317		
98817-99999-38271-14392	OTHER LONG TERM DEBT PROCEEDS	-2,016,925		
98818-94000-56401-15729	MACHINERY/EQUIPMENT	68,429		
			23,765,900	
	TOTAL INTEGRATED CAPITAL MANAGEMENT			23,765,900
4300	SEWER FUND			
4310	SEWER MAINTENANCE DIVISION			
30210-35141-54201-99999	CONTRACTUAL SERVICES	106,546		
30210-35141-54802-99999	BUILDING REPAIRS/MAINTENANCE	2,104		
30210-35141-54902-99999	REGISTRATION/SCHOOLING	955		
43100-35148-54201-99999	CONTRACTUAL SERVICES	5,202		
43100-94000-56405-99999	HEAVY DUTY WORK EQUIPMENT	985,619		
43109-35148-54902-99999	REGISTRATION/SCHOOLING	130		
43113-94000-56401-99999	MACHINERY/EQUIPMENT	34,903		
43115-35148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	25,394		
43117-35148-54802-99999	BUILDING REPAIRS/MAINTENANCE	298,285		
43117-35148-54809-99999	PAVING REPAIRS/MAINTENANCE	2,581		
43387-35148-54201-99999	CONTRACTUAL SERVICES	119,850		
43387-94000-56501-99999	CONSTRUCTION OF FIXED ASSETS	50,000		
			1,631,569	
4320	RIVERSIDE PARK RECLAMATION FAC			
30210-35141-54101-99999	PROFESSIONAL SERVICES	15,496		
30210-35141-54105-99999	LEGAL SERVICES	62,751		
30210-35141-54201-99999	CONTRACTUAL SERVICES	11,631		
30210-35141-54902-99999	REGISTRATION/SCHOOLING	17,522		
30210-94000-56401-99999	MACHINERY/EQUIPMENT	4,125		
43106-35148-54802-99999	BUILDING REPAIRS/MAINTENANCE	3,333		
43106-35148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	7,236		
43201-35148-54802-99999	BUILDING REPAIRS/MAINTENANCE	192		
43201-35148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	45,995		
43260-35148-53210-99999	REPAIR & MAINTENANCE SUPPLIES	2,468		
43260-35148-54950-99999	TESTING SERVICES	45,253		
43270-35148-53104-99999	SOFTWARE (NONCAPITALIZED)	10,779		
43270-35148-54101-99999	PROFESSIONAL SERVICES	15,298		
43290-35141-54101-99999	PROFESSIONAL SERVICES	8,505		
43290-94000-56501-99999	CONSTRUCTION OF FIXED ASSETS	64,086		
43290-94350-56401-99999	MACHINERY/EQUIPMENT	766		
43290-94350-56404-99999	VEHICLES	539,967		
43290-94350-56409-99999	COMPUTER/MICRO EQUIPMENT	98,933		
43290-94350-56501-99999	CONSTRUCTION OF FIXED ASSETS	129,575		
			1,083,911	
4330	STORMWATER			
30210-35141-54201-99999	CONTRACTUAL SERVICES	78,045		
30210-35141-54902-99999	REGISTRATION/SCHOOLING	955		
43354-35148-54201-99999	CONTRACTUAL SERVICES	30,775		
43354-35148-54950-99999	TESTING SERVICES	2,883		
43354-94000-56401-99999	MACHINERY/EQUIPMENT	124,440		
43354-94000-56404-99999	VEHICLES	115,048		
43354-94000-56501-21008	CONSTRUCTION OF FIXED ASSETS	9,438		
43387-94000-56501-99999	CONSTRUCTION OF FIXED ASSETS	1,567,714		
			1,929,298	
4360	ENVIRONMENTAL PROGRAMS			
43510-54941-54201-99999	CONTRACTUAL SERVICES	2,000		
			2,000	
	TOTAL SEWER FUND			4,646,778
4480	SOLID WASTE FUND			

4490	SOLID WASTE DISPOSAL	
30210-37141-54201-99999	CONTRACTUAL SERVICES	8,900
30210-37141-54212-99999	LANDSCAPE/GROUNDS MAINT	10,000
30210-37141-54801-99999	REPAIRS/MAINTENANCE	633
44100-37148-53203-99999	CHEMICAL/LAB SUPPLIES	6,074
44100-37148-53210-34002	REPAIR & MAINTENANCE SUPPLIES	109,741
44100-37148-54101-99999	PROFESSIONAL SERVICES	24,866
44100-37148-54201-34002	CONTRACTUAL SERVICES	125,008
44100-37148-54201-99999	CONTRACTUAL SERVICES	24,615
44100-37148-54501-34002	OPERATING RENTALS/LEASES	9,297
44100-37148-54704-99999	HAZARDOUS WASTE DISPOSAL	2,706
44100-37148-54802-34002	BUILDING REPAIRS/MAINTENANCE	5,000
44100-37148-54803-34002	EQUIPMENT REPAIRS/MAINTENANCE	589,124
44100-37148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	474,595
44100-37148-54902-99999	REGISTRATION/SCHOOLING	3,642
44500-37148-54704-99999	HAZARDOUS WASTE DISPOSAL	19,156
44500-37148-54803-34002	EQUIPMENT REPAIRS/MAINTENANCE	5,768
44900-94000-56203-99999	BUILDING IMPROVEMENTS	165,290
44900-94000-56301-99999	OTHER IMPROVEMENTS	20,895
44900-94000-56401-99999	MACHINERY/EQUIPMENT	27,484
44900-94000-56412-99999	TV'S/AUDIO VISUAL EQUIPMENT	942
		1,633,736
4500	SOLID WASTE COLLECTION	
30210-37141-54201-99999	CONTRACTUAL SERVICES	25,000
30210-37141-54212-19014	LANDSCAPE/GROUNDS MAINT	2,000
30210-37141-54212-19015	LANDSCAPE/GROUNDS MAINT	1,000
30210-37141-54212-19016	LANDSCAPE/GROUNDS MAINT	2,000
30210-37141-54212-99999	LANDSCAPE/GROUNDS MAINT	1,491
44200-37148-53502-19017	MINOR EQUIPMENT	9,185
44200-37148-53502-99999	MINOR EQUIPMENT	660
44200-37148-54201-99999	CONTRACTUAL SERVICES	6,069
44200-37148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	1,327
44200-94000-56404-99999	VEHICLES	1,577,000
45100-37148-53502-19020	MINOR EQUIPMENT	9,185
45100-37148-53502-99999	MINOR EQUIPMENT	660
45100-37148-54201-99999	CONTRACTUAL SERVICES	6,069
45100-37148-54803-19020	EQUIPMENT REPAIRS/MAINTENANCE	91
45100-37148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	2,075
45100-37148-54902-99999	REGISTRATION/SCHOOLING	2,510
45100-94000-56404-99999	VEHICLES	1,611,563
45700-37148-53201-99999	OPERATING SUPPLIES	300
45700-37148-54803-19014	EQUIPMENT REPAIRS/MAINTENANCE	1,500
45700-37148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	536
45700-94000-56203-99999	BUILDING IMPROVEMENTS	100,173
45700-94000-56404-99999	VEHICLES	16,164
		3,376,558
4530	SOLID WASTE LANDFILLS	
44800-53748-54101-99999	PROFESSIONAL SERVICES	20,000
44800-53748-54201-99999	CONTRACTUAL SERVICES	20,025
44800-94000-56401-99999	MACHINERY/EQUIPMENT	150,000
44850-53748-54201-99999	CONTRACTUAL SERVICES	15,820
45600-53748-54201-99999	CONTRACTUAL SERVICES	10,623
		216,468
	TOTAL SOLID WASTE FUND	5,226,762
4600	GOLF FUND	
55100-94000-56203-99999	BUILDING IMPROVEMENTS	2,923
55100-94000-56701-99999	RESERVE FOR CAPITAL OUTLAY	165,200
55200-76650-53201-99999	OPERATING SUPPLIES	1,921
55300-76650-53201-99999	OPERATING SUPPLIES	3,116

55300-76650-54801-99999	REPAIRS/MAINTENANCE	11,224		
55300-76680-53201-99999	OPERATING SUPPLIES	278		
55400-76680-53201-99999	OPERATING SUPPLIES	681		
55500-76650-53201-99999	OPERATING SUPPLIES	18,457		
55500-76650-54801-99999	REPAIRS/MAINTENANCE	98		
			203,898	
	TOTAL GOLF FUND			203,898
4700	DEVELOPMENT SERVICES CENTER			
30210-24100-54101-99999	PROFESSIONAL SERVICES	27,940		
30210-24100-54201-99999	CONTRACTUAL SERVICES	9,398		
49854-58700-54908-99999	PERMITS/OTHER FEES	1,000,000		
58100-24600-54201-99999	CONTRACTUAL SERVICES	32,468		
			1,069,806	
	TOTAL DEVELOPMENT SERVICES CENTER			1,069,806
5100	FLEET SERVICES FUND			
30210-48341-53104-99999	SOFTWARE (NONCAPITALIZED)	16,480		
30210-48341-54820-99999	SOFTWARE MAINTENANCE	52,224		
30210-48341-54902-99999	REGISTRATION/SCHOOLING	15,000		
30210-48341-54904-99999	OTH DUES/SUBSCRIPTNS/MEMBERSHP	4,400		
71700-48348-53211-55660	VEHICLE REPAIR & MAINT SUPPLY	14,976		
71700-48348-53211-55700	VEHICLE REPAIR & MAINT SUPPLY	995		
71700-48348-54201-99999	CONTRACTUAL SERVICES	176,651		
71700-48348-54802-99999	BUILDING REPAIRS/MAINTENANCE	170		
71700-48348-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	360,098		
71700-94000-56403-99999	CAPITALIZED SOFTWARE	16,500		
			657,494	
	TOTAL FLEET SERVICES FUND			657,494
	FLEET SERVICES EQUIPMENT REPLACEMENT FUND			
5110				
71700-94000-56413-99999	RENTAL EQUIPMENT	1,419,675		
			1,419,675	
	TOTAL FLEET SERVICES EQUIPMENT REPLACEMENT FUND			1,419,675
5200	PUBLIC WORKS AND UTILITIES			
30210-38141-53502-99999	MINOR EQUIPMENT	240		
30210-38141-54201-99999	CONTRACTUAL SERVICES	2,390		
30210-38141-54261-99999	SPOKANE COUNTY	27,575		
			30,205	
	TOTAL PUBLIC WORKS AND UTILITIES			30,205
5300	IT FUND			
30210-18880-53502-99999	MINOR EQUIPMENT	368		
30210-18880-54201-99999	CONTRACTUAL SERVICES	77,824		
41630-18850-54820-99999	SOFTWARE MAINTENANCE	28,692		
73150-18880-53104-99999	SOFTWARE (NONCAPITALIZED)	1,904		
73150-18880-54201-99999	CONTRACTUAL SERVICES	11,108		
73200-18880-54202-99999	ADVISORY TECHNICAL SERVICE	32,766		
73200-18880-54301-99999	TELEPHONE	47,978		
73300-18850-54820-99999	SOFTWARE MAINTENANCE	169,979		
73300-18880-53201-99999	OPERATING SUPPLIES	230		
73300-18880-54202-99999	ADVISORY TECHNICAL SERVICE	48,019		
73400-18850-54804-99999	HARDWARE MAINTENANCE	1,141		
73400-18880-54202-99999	ADVISORY TECHNICAL SERVICE	17,649		
73450-18880-53502-99999	MINOR EQUIPMENT	3,321		
73500-18850-54804-99999	HARDWARE MAINTENANCE	12,555		
73500-18850-54820-99999	SOFTWARE MAINTENANCE	19		
73500-18880-53104-99999	SOFTWARE (NONCAPITALIZED)	11,984		
73500-18880-54501-99999	OPERATING RENTALS/LEASES	11,589		
73500-18880-54920-99999	ALARM/SECURITY SERVICES	9,186		
73600-18850-54820-99999	SOFTWARE MAINTENANCE	45,770		

73600-18880-53104-99999	SOFTWARE (NONCAPITALIZED)	2,759		
73600-18880-53502-99999	MINOR EQUIPMENT	230		
73600-18880-54902-99999	REGISTRATION/SCHOOLING	315		
73700-18850-54804-99999	HARDWARE MAINTENANCE	13,095		
73700-18850-54820-99999	SOFTWARE MAINTENANCE	2,984		
73700-18880-54201-99999	CONTRACTUAL SERVICES	1,508		
73700-18880-54501-99999	OPERATING RENTALS/LEASES	57,831		
73900-18880-54202-99999	ADVISORY TECHNICAL SERVICE	30,000		
			640,804	
	TOTAL IT FUND			640,804
5310	IT CAPITAL REPLACEMENT FUND			
73100-18880-53104-99999	SOFTWARE (NONCAPITALIZED)	16,901		
73100-18880-53521-99999	COMPUTERS	47,250		
73100-94000-56403-99999	CAPITALIZED SOFTWARE	355,729		
73100-94000-56409-99999	COMPUTER/MICRO EQUIPMENT	215,803		
			635,683	
	TOTAL IT CAPITAL REPLACEMENT FUND			635,683
5400	REPROGRAPHICS FUND			
74050-18780-54501-99999	OPERATING RENTALS/LEASES	1,764		
74050-18780-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	11,324		
			13,088	
	TOTAL REPROGRAPHICS FUND			13,088
5600	ACCOUNTING SERVICES			
30210-14230-53521-99999	COMPUTERS	2,959		
			2,959	
	TOTAL ACCOUNTING SERVICES FUND			2,959
5700	MY SPOKANE			
30210-57200-53101-99999	OFFICE SUPPLIES	427		
			427	
	TOTAL MY SPOKANE FUND			427
5750	OFFICE OF PERFORMANCE MANAGEMENT			
73250-18880-53502-99999	MINOR EQUIPMENT	240		
73250-18880-54902-99999	REGISTRATION/SCHOOLING	6,000		
			6,240	
	TOTAL OFFICE OF PERFORMANCE MANAGEMENT			6,240
5810	WORKERS' COMPENSATION FUND			
78300-17610-54201-99999	CONTRACTUAL SERVICES	1,700		
			1,700	
	TOTAL WORKERS' COMPENSATION FUND			1,700
5820	UNEMPLOYMENT COMPENSATION FUND			
78600-17710-54620-99999	INSURANCE ADMINISTRATION	1,500		
			1,500	
	TOTAL UNEMPLOYMENT COMPENSATION FUND			1,500
5830	EMPLOYEES BENEFITS FUND			
78710-17310-54201-99999	CONTRACTUAL SERVICES	10,450		
78776-17970-54620-99999	INSURANCE ADMINISTRATION	5,180		
			15,630	
	TOTAL EMPLOYEES BENEFITS FUND			15,630
5900	ASSET MANAGEMENT FUND OPS			
30210-18200-54999-99999	OTHER MISC CHARGES	1,986		
30210-42300-54201-99999	CONTRACTUAL SERVICES	10,248		
30700-18300-53201-99999	OPERATING SUPPLIES	1,302		
30700-18300-53210-99999	REPAIR & MAINTENANCE SUPPLIES	403		
30700-18300-53502-99999	MINOR EQUIPMENT	1,476		
30700-18300-54201-99999	CONTRACTUAL SERVICES	5,250		
30700-18300-54206-99999	SNOW REMOVAL SERVICES	10,000		
30700-18300-54802-99999	BUILDING REPAIRS/MAINTENANCE	35,914		

30700-18300-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	1,183		
30700-94000-56301-99999	OTHER IMPROVEMENTS	10,600		
71300-18300-54802-00680	BUILDING REPAIRS/MAINTENANCE	77		
71300-18300-54802-04100	BUILDING REPAIRS/MAINTENANCE	2,408		
71300-18300-54802-04490	BUILDING REPAIRS/MAINTENANCE	2,849		
71300-18300-54802-05100	BUILDING REPAIRS/MAINTENANCE	1,320		
71300-18300-54802-68201	BUILDING REPAIRS/MAINTENANCE	1,550		
71300-18300-54802-68203	BUILDING REPAIRS/MAINTENANCE	572		
71300-18300-54802-68206	BUILDING REPAIRS/MAINTENANCE	1,206		
71300-18300-54802-81062	BUILDING REPAIRS/MAINTENANCE	2,018		
71300-18300-54802-89001	BUILDING REPAIRS/MAINTENANCE	1,130		
71300-18300-54802-89002	BUILDING REPAIRS/MAINTENANCE	1,235		
			92,727	
	TOTAL ASSET MANAGEMENT FUND OPS			92,727
5901	ASSET MANAGEMENT FUND CAPITAL			
49854-44440-54201-99999	CONTRACTUAL SERVICES	10,000		
49854-73200-54201-99999	CONTRACTUAL SERVICES	375,000		
49854-75500-54201-99999	CONTRACTUAL SERVICES	300,000		
79115-21250-53528-99999	PROTECTIVE GEAR/CLOTHING	100,000		
79115-94000-56404-99999	VEHICLES	822,215		
79125-22200-53205-99999	PERSONAL PROTECTIVE EQUIPMENT	201,869		
79125-22200-53502-99999	MINOR EQUIPMENT	6,111		
79125-22200-53504-99999	FIRE EQUIPMENT	3,028		
79125-94000-56401-99999	MACHINERY/EQUIPMENT	69,807		
79125-94000-56404-99999	VEHICLES	75,075		
79125-94220-56404-40154	VEHICLES	806,525		
79125-94220-56404-99999	VEHICLES	1,681,672		
79160-18200-54802-68206	BUILDING REPAIRS/MAINTENANCE	1,742		
79160-94000-56203-01970	BUILDING IMPROVEMENTS	13,036		
79160-94000-56203-81062	BUILDING IMPROVEMENTS	46,347		
79214-94000-56314-99999	LANDSCAPING AND IRRIGATION	545,925		
79214-94000-56520-99999	CONSTRUCTION PROFESSIONAL SRVC	23,549		
79215-94000-56501-99999	CONSTRUCTION OF FIXED ASSETS	180,189		
79215-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	177,379		
79218-94000-56301-99999	OTHER IMPROVEMENTS	665,000		
			6,104,469	
	TOTAL ASSET MANAGEMENT FUND CAPITAL			6,104,469
5902	PROPERTY ACQUISITION POLICE			
79115-94000-56404-99999	VEHICLES	794,075		
			794,075	
	TOTAL PROPERTY ACQUISITION POLICE			794,075
5903	PROPERTY ACQUISITION FIRE			
79125-94000-56401-99999	MACHINERY/EQUIPMENT	1,144,220		
			1,144,220	
	TOTAL PROPERTY ACQUISITION FIRE			1,144,220
6730	PARKING & BUSINESS IMPROVEMENT DISTRICT FUND			
25400-86000-54999-84416	OTHER MISC CHARGES	5,073		
			5,073	
	TOTAL PARKING & BUSINESS IMPROVEMENT DISTRICT FUND			5,073
	TOTAL ALL FUNDS			112,339,946

Passed by City Council February 10, 2020  
Delivered to Mayor February 13, 2020



**ORDINANCE NO. C35891**

An ordinance amending Ordinance No. C35857, passed by the City Council December 16, 2019, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2020, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2020, and providing it shall take effect immediately upon passage", and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2020 budget Ordinance No. C35857, as above entitled, and which passed the City Council December 16, 2019, it is necessary to make changes in the appropriations of the General Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

The City of Spokane does ordain:

**Section 1.** That in the budget of the General Fund, and the budget annexed thereto with reference to the General Fund, the following changes be made:

FROM:	0100-99999- 99999-	General Fund Unappropriated Reserves	<u>\$18,465.68</u>
TO:	0300-53010- 65410-54999	Human Services Other Misc. Charges	<u>\$18,465.68</u>

**Section 2.** It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from a significant and pressing need for funding expanding emergency shelter facilities with needed services to ensure that people experiencing homelessness in Spokane are safe and assisted in obtaining the services they need to exit homelessness, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

**Passed by City Council February 10, 2020**

**Delivered to Mayor February 13, 2020**

# Job Opportunities

**We are an equal opportunity employer and value diversity within our organization. We do not discriminate on the basis of race, religion, color, national origin, gender identity, sexual orientation, age, marital status, familial status, genetic information, veteran/military status, or disability status.**

## **POLICE RECORDS SPECIALIST SPN 016 OPEN/PROMOTIONAL ENTRY**

**DATE OPEN:** Monday, February 17, 2020

**DATE CLOSED:** Tuesday, March 3, 2020 at 4:00 p.m.

**SALARY:** \$36,938.81 annual salary, payable bi-weekly, to a maximum of \$57,762.43

### **DESCRIPTION:**

Performs difficult specialized records management work providing information and records maintenance functions in the Records section of the Police Department. Employee will be required to perform shift work which includes evenings, weekends, and holidays.

### **DUTIES:**

Provides records management for multiple law enforcement agencies and criminal justice agencies throughout Spokane County. Receives counter and telephone inquiries, answers questions of a general and law enforcement nature, and refers individuals to appropriate sources of information.

Assigned to two or more of the five distinct work groups within the section consisting of: hot seat/data entry, court document management, public records disclosure, public window, and processing, but will be expected to learn and perform in all work group areas as needed.

- Hot seat/data entry. Reviews, verifies and processes reports, warrants, requests, teletypes and faxes. Enters, updates and corrects multiple databases as required. Reports processed include, but not limited to, runaway/missing person reports, stolen vehicle recoveries and warrants, offender based tracking system, ineligible to possess firearm.
- Court document management. Reviews court orders, enters information into databases and updates databases as the court orders are served or status is changed. These could include no contact orders, temporary protection orders, permanent protection orders, anti-harassment orders, sexual assault protection orders, vulnerable adult protection orders and restraining orders.
- Public record disclosure. Processes requests for public records; redacts the requested records according to applicable Washington State codes and provides the records to the requestor.
- Public window. Reviews applications for gun licenses, conducts criminal background checks for concealed pistol licenses, gun transfers, special commission officers, firearm dealers, and perspective military. Performs cash transaction duties handling funds, change, receipts, reconciliation, deposits, and disbursements.
- Processing. Receives, sorts, reviews, scans, indexes, makes copies, corrects and disseminates documents as required by applicable laws, policies and procedures.
- Performs related work as required.

#### MINIMUM QUALIFICATIONS:

##### Open-Entry Requirements:

(Open-entry applicants must meet all requirements when they apply)

- *Education:* High school diploma or equivalent.
- *Experience:* Two years of clerical experience involving records maintenance.
- *Substitutions:* A year of business or clerical education above the high school level may substitute for one year of the experience requirement.
- *Typing Speed:* Ability to type at the rate of 40 words per minute.

Current, non-probationary City employees within the line of progression may apply for this promotional recruitment if they meet either the open or promotional requirements (Rule VI Section 5 of the Civil Service Rules).

##### Promotional Requirements:

(Promotional applicants must meet all requirements by date of the examination)

- *Experience:* Two years of regular employment with the City at the level of Clerk II (SPN 002) or higher clerical classification.
- *Typing Speed:* Ability to type at the rate of 40 words per minute.

Upon notification that you have passed through the minimum qualifications, you will receive a Personal History Packet to complete and submit. This documentation will be used to conduct a background investigation. **It is a MANDATORY MINIMUM REQUIREMENT to complete the packet by the date of your scheduled exam. If the Personal History Packet is NOT received in Civil Service by the scheduled date of your exam, you will be unable to proceed through the testing process.**

**NOTE: Applicants are required to submit to a polygraph examination, fingerprint, and background investigation prior to appointment and obtain ACCESS II certification within the probationary period.**

#### EXAMINATION DETAILS:

You are required to meet the minimum qualifications and pass the examination for this position to be eligible for hire. The examination will consist of a written test weighted at 100% for open-entry candidates and 80% for promotional candidates, and a pass/fail performance test for all candidates.

Upon request, at time of application, the City will provide alternative accessible tests to individuals with disabilities that impair manual, sensory or speaking skills needed to take the test, unless the test is intended to measure those skills.

##### Multiple-Choice Test Details:

The written test will be conducted in the Civil Service Test Room (4th floor, City Hall) on Monday, February 16, 2020 with start times of 8:30 a.m. and 12:00 p.m. The approximate duration of the test will be 2 hours.

Qualified candidates will be instructed to self-schedule their written test following acceptance of their application.

The written multiple-choice test may include the following subjects:

Interpersonal Relations  
Records Management

Basic Computer Literacy  
Grammar Fundamentals  
Vocabulary & Spelling  
Accuracy & Error Detection  
Proofreading

**Performance Test Details:**

Keyboarding performance tests will be conducted immediately following your scheduled written test. The City can conduct typing tests for 10 candidates at a time. Accordingly, candidates should be prepared to remain for an additional 60 minutes after the completion of the written test.

Note: Candidates who have taken and passed the Civil Service typing exam or the typing portion of the Critical performance exam within the past 12 months do not need to retake the performance exam. Upon verification, the candidate will not need to remain after the completion of the written test.

**Promotional Evaluation Details (PAR - weighted 20% for promotional candidates)**

Pursuant to Civil Service Rule VI, Section 9, an evaluation of an employee's job performance (in the form of a Performance Appraisal Review (PAR)) shall be a subject in all promotion exams. The PAR should be administered by the employee's supervisor within the past year.

- The employee's most recent PAR is the Promotional Evaluation for this position. If the most recent PAR is expired (older than one year), the employee's payroll clerk and supervisor are notified. The supervisor is responsible for submitting an updated PAR to the HR department for approval prior to the closing date.
- If an updated PAR is not received by the closing date, the most recent PAR on file will be used, regardless of date administered.

We are an equal opportunity employer and value diversity within our organization. We do not discriminate on the basis of race, religion, color, national origin, gender identity, sexual orientation, age, marital status, familial status, genetic information, veteran/military status, or disability status.

**A completed application submitted by the filing cut-off date is required to apply****TO APPLY:**

**An application is required for promotional applicants.** Applications must be completed online at: <http://my.spokanecity.org/jobs> by 11:59 p.m. on the filing cut-off date. Copies of required additional documents may be attached to your application or submitted via any of the following:

- Email: [civilservice@spokanecity.org](mailto:civilservice@spokanecity.org) with Job Title – Applicant Name in the subject line of the email
- In person or mail to: Civil Service Commission, 4<sup>th</sup> Floor-City Hall, 808 W. Spokane Falls Blvd., Spokane, WA 99201
- Fax: (509) 625-6077

Please contact our office at 509-625-6160 immediately if you have any difficulties submitting your application.

By order of the SPOKANE CIVIL SERVICE COMMISSION, dated at Spokane, Washington, this 13th day of February 2020.

MARK LINDSEY  
Chair

AMBER RICHARDS  
Chief Examiner

**AMENDMENT**

**AMENDMENT**

**AMENDMENT**

**ATTORNEY ASSISTANT**

SPN 027

(Announcement of 2/10/2020)

The above titled announcement is hereby amended to read:

**EXAMINATION DETAILS:** Closing Date/Time Sun. 03/10/2020 4:00 PM Pacific Time

## AMENDMENT

## AMENDMENT

## AMENDMENT

## CLAIMS ADMINISTRATOR

SPN 059

(Announcement of 2/3/2020)

The above titled announcement is hereby amended to read:

**EXAMINATION DETAILS:** Closing Date/Time Sun. 03/03/2020 4:00 PM Pacific Time

**PUBLIC INFORMATION COORDINATOR SPN 062**  
OPEN/PROMOTIONAL ENTRY

**DATE OPEN:** Monday, February 17, 2020

**DATE CLOSED:** Tuesday, March 3, 2020 at 4:00 p.m.

**SALARY:** \$50,613.12 annual salary, payable bi-weekly, to a maximum of \$69,593.04

**DESCRIPTION:**

Employees in this position perform responsible administrative and public contact work for a department.

**DUTIES:**

- Supports the communications teams and overall strategy as determined by the director of communications.
- Serves the public by investigating and providing answers to requests for information and needed services. Advises supervisor and other departments, as needed, of concerns and questions brought by the public.
- Oversees, plans, develops, and approves departmental promotions and publicity, including social media postings, public service announcements, flyers, brochures, display advertising, news releases, blog posts, web content, newsletters, news conferences, and video content.
- Plans, develops, implements, and coordinates all aspects of community involvement, including, but not limited to, various community projects. Facilitates the formation of community councils and associations. Serves as staff assistant to citizen advisory groups. Conducts research on issues. Schedules and may facilitate meetings. Assists in writing policies, bylaws, and related documents.
- Activities may include a Speaker's Bureau, community informational meetings/workshops, as well as displays and booths for trade and scientific shows and fairs.
- Prepares, or provides technical graphics and desktop publishing assistance to other staff members working on preparations for briefings and displays. Provides public relations advice and assistance to staff as necessary.
- Makes oral presentations about assigned programs and arranges for representatives from other departments to speak. Prepares and/or distributes award applications. Develops and manages tour programs.
- Staff leader and coordinator for seasonal and volunteer programs. Includes new member recruitment, training, and all seasonal employee and volunteer community activities (includes community groups, fairs, exhibits, and presentations).
- Performs related work as required.

**MINIMUM QUALIFICATIONS:**

*Combinations of education and experience that are equivalent to the following minimum qualifications are acceptable.*

Open-Entry Requirements:

(Open-entry applicants must meet all requirements when they apply.)

- Education: Bachelor's degree from an accredited four-year college or university in communications, public relations, marketing, journalism, or related field.
- Experience: Two years in the implementation of community outreach, public relations, communications, marketing, or related programs.
- License: Applicants must possess a valid driver's license or otherwise demonstrate ability to get to and from multiple work locations as required.

Promotional Requirements:

- One year of experience in the classification of Public Information Assistant.

Licenses and Certifications:

Employees must possess and maintain a valid driver's license or otherwise demonstrate ability to get to and from multiple work locations as required.

**EXAMINATION DETAILS:**

You are required to meet the minimum qualifications above and to pass the Civil Service examination for this position, in order to be eligible for hire.

- Your examination consists of a Training and Experience (T&E) Evaluation, presented as a Supplemental Questionnaire.
- You will receive your Civil Service Eligibility List ranking after the position is closed for applications and scoring is complete.

**T&E Details:**

You will complete the T&E Supplemental Questionnaire online as a part of the application process. You may preview the instructions and questions online in the tab marked "QUESTIONS" near the top of the job announcement.

We encourage you to apply immediately using the online application system. Submit your completed City of Spokane employment application online by 4:00 p.m. on the closing date.

Upon request, at time of application, the City will provide alternative accessible tests to individuals with disabilities that impair manual, sensory or speaking skills needed to take the test, unless the test is intended to measure those skills.

We are an equal opportunity employer and value diversity within our organization. We do not discriminate on the basis of race, religion, color, national origin, gender identity, sexual orientation, age, marital status, familial status, genetic information, veteran/military status, or disability status.

**TO APPLY:**

**An application is required for promotional applicants.** Applications must be completed online at: <http://my.spokanecity.org/jobs> by 11:59 p.m. on the filing cut-off date. Copies of required additional documents may be attached to your application or submitted via any of the following:

- Email: [civilservice@spokanecity.org](mailto:civilservice@spokanecity.org) with Job Title – Applicant Name in the subject line of the email
- In person or mail to: Civil Service Commission, 4<sup>th</sup> Floor-City Hall, 808 W. Spokane Falls Blvd., Spokane, WA 99201
- Fax: (509) 625-6077

Please contact our office at 509-625-6160 immediately if you have any difficulties submitting your application.

By order of the SPOKANE CIVIL SERVICE COMMISSION, dated at Spokane, Washington, this 13th day of February 2020.

MARK LINDSEY  
Chair

AMBER RICHARDS  
Chief Examiner

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**CONTRACT & BUSINESS STANDARDS COMPLIANCE OFFICER SPN 115**  
**OPEN ENTRY**

**DATE OPEN: Monday, February 17, 2020**

**DATE CLOSED: Tuesday, March 3, 2020 at 4:00 p.m.**

**SALARY: \$52,972.56 annual salary, payable bi-weekly, to a maximum of \$73,059.12**

**DESCRIPTION:**

Performs various analytical tasks related to the specialized field of contractor compliance with local, state and federal regulations, requirements and standards, and business compliance with local labor and employment standards.

**DUTIES:**

Develop, implement and maintain a system for monitoring and reviewing contractor compliance with labor standards, including the Davis-Bacon Act, the City's apprenticeship program, and other applicable city, state and federal standards or requirements.

Develop, implement and maintain a system for monitoring and verifying public and private compliance with local, state and federal labor and employment discrimination standards and laws.

Monitor contractor solicitations for the purchase of supplies and services from Section 3 Business Concerns and disadvantaged, minority and women-owned business establishments to ensure compliance with equal employment opportunity laws.

Investigate violations of labor standards and identify compliance deficiencies to make recommendations for corrective action when sufficient evidence of a violation has been identified and documented.

Review sub-recipient construction contracts, specifications and bid proposals for accuracy and to ensure they include appropriate standards clauses and conform to federal, state and local regulations.

Provide technical and advisory support to sub-recipient agencies and business owners.

Prepare and submit applicable documentation to federal and state enforcement agencies, City Council, and management as required.

Perform related work as required.

#### **MINIMUM QUALIFICATIONS:**

##### **Open Entry Requirements:**

- **Education:** Graduation from an accredited two-year college with major course work in business or public administration, finance, contract law, political science or closely related field.
- **Experience:** Two years of contract compliance or project development experience associated with municipal or urban areas. Additional experience may be substituted for the education requirement on a year-for-year basis.

#### **EXAMINATION DETAILS:**

Applicants must meet the minimum qualifications and pass the examination for this position to be eligible for hire. The examination will consist of a Supplemental Questionnaire, weighted at 100%.

##### **Supplemental Questionnaire Details:**

The supplemental questionnaire, weighted at 100%, is part of your application. The supplemental questionnaire is designed to elicit sufficient job-related information and will be used to evaluate the amount and quality of the applicant's previous job-related experience, as well as any other information deemed important to performing the duties of this position.

- Responses to your supplemental questionnaire should be consistent with the information given in your application details. Answers are subject to verification.
- Incomplete responses will result in a lower score; therefore, it is advantageous for you to provide a full and complete response to each supplemental question.
- In order to receive credit for education or training, you must attach copies of your transcripts, diploma, or relevant certificates to your online application.
- Resumes or questionnaires uploaded as attachments to the application will not be accepted in lieu of completing each question online.
- "See Resume" or "See above," etc., are not qualifying responses and will not be considered.
- Changes or corrections to your responses cannot be made once your application packet has been submitted.

Upon request, at time of application, the City will provide alternative accessible tests to individuals with disabilities that impair manual, sensory or speaking skills needed to take the test, unless the test is intended to measure those skills.

Qualified applicants are encouraged to apply immediately. All applicants must complete and submit a City of Spokane employment application online by 4:00 p.m. on the filing cut-off date.

#### **TO APPLY:**

**An application is required for promotional applicants.** Applications must be completed online at: <http://my.spokanecity.org/jobs> by 11:59 p.m. on the filing cut-off date. Copies of required additional documents may be attached to your application or submitted via any of the following:

- Email: [civilservice@spokanecity.org](mailto:civilservice@spokanecity.org) with Job Title – Applicant Name in the subject line of the email
- In person or mail to: Civil Service Commission, 4<sup>th</sup> Floor-City Hall, 808 W. Spokane Falls Blvd., Spokane, WA 99201
- Fax: (509) 625-6077

Please contact our office at 509-625-6160 immediately if you have any difficulties submitting your application.

By order of the SPOKANE CIVIL SERVICE COMMISSION, dated at Spokane, Washington, this 13th day of February 2020.

MARK LINDSEY  
Chair

AMBER RICHARDS  
Chief Examiner

**BRIDGE MAINTAINER I SPN 565**  
**OPEN ENTRY**

**DATE OPEN:** Monday, February 17, 2020

**DATE CLOSED:** Tuesday, March 3, 2020 at 4:00 p.m.

**SALARY:** \$39,711.67 annual salary, payable bi-weekly, to a maximum of \$62,372.74

**DESCRIPTION:**

Performs semi-skilled to skilled manual work in preventive maintenance, reconstruction and repair of municipal bridges, trestles, guard rails, and related structures.

**DUTIES:**

- Assigned to and works on the bridge repair crew; however, employee is expected to work on other street maintenance crews, do unskilled manual work or perform other duties as conditions and weather require.
- Assists in the inspection, repair, reconstruction and preventative maintenance of all bridge elements, guardrails, trestles and related structures.
- Assists in removing, cutting, shaping and replacing damaged timbers, girders and plates which involve working over water and land at various heights and in tight confined spaces inhabited by bats and bugs.
- Cuts timbers and steel beams to size; drills, cuts and connects steel girders and expansion plates.
- Assists in the installation, repair and fabrication of rails, sidewalks, curbs, gates and fences, etc.
- Mixes and pours concrete, forms and ties rebar, builds and places concrete forms, sandblasts, mixes and applies gunite, applies sealers and paints as directed.
- Operates hand, mechanical and power tools as the job requires.
- May operate equipment including dump trucks, front-end loaders and other equipment as the job requires.
- Performs related work as required and assists in snow removal operations.

**MINIMUM QUALIFICATIONS:**

*Combinations of education and experience that are equivalent to the following minimum qualifications are acceptable.*

**Open Entry Requirements:**

(Open-entry applicants must meet all requirements when they apply.)

- *Education:* Able to read and write.
- *Experience:* Must have one year of experience in construction performing carpentry, steel and concrete work.
- *License:* Possession of a valid driver's license.

**License and Certifications:**

(Employees in this job class must meet these requirements within one year of employment.)

- Class A Commercial Driver's License (CDL) with tank vehicle endorsement.
- NCCCO Certifications: Articulating Boom Crane, Articulating Boom Crane with Winch.

**EXAMINATION DETAILS:**

You need to meet the minimum qualifications and pass the examination for this position to be eligible for hire. The examination will consist of a written test with weights assigned as follows:

- Written Test 100%

Upon request, at time of application, the City will provide alternative accessible tests to individuals with disabilities that impair manual, sensory or speaking skills needed to take the test, unless the test is intended to measure those skills.

Written tests will be conducted in the Civil Service Test Room on March 11, 2020. Standard start times are 9:00 a.m or 1:00 p.m. The approximate duration of the test is 2 hours.

**Self-schedule written test date and time:**

Upon passing the minimum qualification review, you will receive an e-mail with complete instructions to self-schedule your test session. Multiple sessions may be made available depending on the number of applicants and are filled on a first come, first served basis.

**The written test may include the following subjects:**

Safety and Occupational Hazards  
Road Work  
Interpersonal Relations  
Building and Construction



Qualified applicants are encouraged to apply immediately. All applicants must complete and submit a City of Spokane employment application online by 4:00 p.m. on the filing cut-off date.

**TO APPLY:**

**An application is required for promotional applicants.** Applications must be completed online at: <http://my.spokanecity.org/jobs> by 11:59 p.m. on the filing cut-off date. Copies of required additional documents may be attached to your application or submitted via any of the following:

- Email: [civilservice@spokanecity.org](mailto:civilservice@spokanecity.org) with Job Title – Applicant Name in the subject line of the email
- In person or mail to: Civil Service Commission, 4<sup>th</sup> Floor-City Hall, 808 W. Spokane Falls Blvd., Spokane, WA 99201
- Fax: (509) 625-6077

Please contact our office at 509-625-6160 immediately if you have any difficulties submitting your application.

By order of the SPOKANE CIVIL SERVICE COMMISSION, dated at Spokane, Washington, this 13th day of February 2020.

MARK LINDSEY  
Chair

AMBER RICHARDS  
Chief Examiner

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**BRIDGE MAINTAINER I SPN 565**  
**PROMOTIONAL**

**DATE OPEN: Monday, February 17, 2020**

**DATE CLOSED: Tuesday, March 3, 2020 at 4:00 p.m.**

**SALARY: \$39,711.67 annual salary, payable bi-weekly, to a maximum of \$62,372.74**

**DESCRIPTION:**

Performs semi-skilled to skilled manual work in preventive maintenance, reconstruction and repair of municipal bridges, trestles, guard rails, and related structures.

**DUTIES:**

- Assigned to and works on the bridge repair crew; however, employee is expected to work on other street maintenance crews, do unskilled manual work or perform other duties as conditions and weather require.
- Assists in the inspection, repair, reconstruction and preventative maintenance of all bridge elements, guardrails, trestles and related structures.
- Assists in removing, cutting, shaping and replacing damaged timbers, girders and plates which involve working over water and land at various heights and in tight confined spaces inhabited by bats and bugs.
- Cuts timbers and steel beams to size; drills, cuts and connects steel girders and expansion plates.
- Assists in the installation, repair and fabrication of rails, sidewalks, curbs, gates and fences, etc.
- Mixes and pours concrete, forms and ties rebar, builds and places concrete forms, sandblasts, mixes and applies gunite, applies sealers and paints as directed.
- Operates hand, mechanical and power tools as the job requires.
- May operate equipment including dump trucks, front-end loaders and other equipment as the job requires.
- Performs related work as required and assists in snow removal operations.

**MINIMUM QUALIFICATIONS:****Promotional Requirements:**

(Current employees of the City of Spokane may meet the promotional requirements. All promotional requirements must be met at the date of the examination.)

- *Experience:* One year of experience with the City in the classification of Laborer II (SPN: 502) in the Streets Department. OR One year of experience with the City in the classification of Laborer II (SPN 502); AND one year of experience in construction performing carpentry, steel and concrete work.
- *License:* Possession of a valid driver's license.

**License and Certifications:**

(Employees in this job class must meet these requirements within one year of employment.)

- Class A Commercial Driver's License (CDL) with tank vehicle endorsement.
- NCCCO Certifications: Articulating Boom Crane, Articulating Boom Crane with Winch.

**EXAMINATION DETAILS:**

You need to meet the minimum qualifications and pass the examination for this position to be eligible for hire. The examination will consist of a written test and a performance evaluation (PAR), with weights assigned as follows:

- Written Test 80%
- PAR 20%

Written tests will be conducted in the Civil Service Test Room on March 11, 2020. Standard start times are 9:00 a.m. or 1 p.m. The approximate duration of the test is 2 hours.

Upon request, at time of application, the City will provide alternative accessible tests to individuals with disabilities that impair manual, sensory or speaking skills needed to take the test, unless the test is intended to measure those skills.

**Self-schedule written test date and time:**

Upon passing the minimum qualification review, you will receive an e-mail with complete instructions to self-schedule your test session. Multiple sessions may be made available depending on the number of applicants and are filled on a first come, first served basis.

**The written test may include the following subjects:**

Safety and Occupational Hazards  
Road Work  
Interpersonal Relations  
Building and Construction

**Promotional Evaluation Details:**

Pursuant to Civil Service Rule VI, Section 9, an evaluation of an employee's job performance [in the form of a Performance Appraisal Review (PAR)] shall be a subject in all promotion exams. The PAR should be administered by the employee's supervisor within the past year.

The employee's most recent PAR is the Promotional Evaluation for this position. If the most recent PAR is expired (older than one year), the employee's payroll clerk and supervisor are notified. The supervisor is responsible for submitting an updated PAR to the HR department for approval prior to the closing date. If an updated PAR is not received by the closing date, the most recent PAR on file will be used, regardless of date administered.

Qualified applicants are encouraged to apply immediately. All applicants must complete and submit a City of Spokane employment application online by 4:00 p.m. on the filing cut-off date.

**TO APPLY:**

**An application is required for promotional applicants.** Applications must be completed online at: <http://my.spokanecity.org/jobs> by 11:59 p.m. on the filing cut-off date. Copies of required additional documents may be attached to your application or submitted via any of the following:

- Email: [civilservice@spokanecity.org](mailto:civilservice@spokanecity.org) with Job Title – Applicant Name in the subject line of the email
- In person or mail to: Civil Service Commission, 4<sup>th</sup> Floor-City Hall, 808 W. Spokane Falls Blvd., Spokane, WA 99201
- Fax: (509) 625-6077

By order of the SPOKANE CIVIL SERVICE COMMISSION, dated at Spokane, Washington, this 13th day of February 2020.

MARK LINDSEY  
Chair

AMBER RICHARDS  
Chief Examiner

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# Notice for Bids

## Paving, Sidewalks, Sewer, etc.

### Post Street Bridge Replacement Engineering Services File No. 2017105

This project consists of the construction of approximately 800 cubic yards of excavation and embankment, 370 linear feet of 60-inch sanitary sewer, 2 sanitary sewer diversion vaults (for live sewer diversion), 380 linear feet of storm sewer, 3 drainage structures, 1 stormwater lift station, 500 linear feet of storm sewer force main, 480 linear feet of 18-inch water main, 600 tons of HMA pavement, sundry utility adjustments, 17,700 square feet of bridge superstructure demolition and replacement and other related miscellaneous items.

The City of Spokane will receive bids until 1:00 p.m. March 2, 2020 for the above project located in Spokane, Washington, in accordance with the Contract Documents on file at the Department, Engineering Services. Hand delivered bids shall be delivered to the security desk on the first floor, City Hall, 808 W Spokane Falls Blvd, Spokane WA 99201-3316.

New location for bid opening: The bids will be publicly opened and read at 1:15 p.m. in the Tribal Conference Room, 1st floor, City Hall.

A **MANDATORY prebid conference** will be held at the office of the Engineering Services Department, 808 W. Spokane Falls Boulevard, Spokane, WA, at 1:30 p.m. on February 13, 2020 in Conference Room 2B, 2nd floor, City Hall.

**Copies of the Contract Documents are available at [www.cityofspokaneplans.com](http://www.cityofspokaneplans.com).** The Planholders list is also available at this website. Additional project information including the Engineer's estimated cost range for the project, bid results (after bid opening), as well as information about other City projects are available by following the appropriate links at the following website: [www.spokanecity.org/business/bid-and-design/current-projects/](http://www.spokanecity.org/business/bid-and-design/current-projects/).

The City of Spokane, in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C. 2000d to 2000d-4 and Title 49, Code of Federal Regulation, Department of Transportation, subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-Assisted Programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises as defined at 49 CFR Part 26 will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color or national origin, or sex in consideration for an award.

Bids shall be submitted on the forms provided in accordance with the provisions of the Specifications. Irregular bid proposals will be rejected in accordance with the specifications.

Cash, cashier's check, a certified check or surety bond in the sum of five percent (5%) of the Total Project Bid must accompany the copy of the bid filed with the City Clerk. Successful bidder shall execute the Contract within TEN (10) calendar days after receiving the Contract. Should the successful bidder fail to enter into such contract and furnish satisfactory performance bond within the time stated herein, the bid proposal deposit shall be forfeited to the City of Spokane.

The City of Spokane will normally award this Contract or reject bids within FORTY FIVE (45) calendar days after the time set for the bid opening. If the lowest responsible Bidder and the City of Spokane agree, this deadline may be extended. If they cannot agree on an extension by the 45-calendar day deadline, the City of Spokane reserves the right to Award the Contract to the next lowest responsible Bidder or reject all Bids.

It is anticipated that this project will be funded in part by the Washington State Department of Ecology. Neither the State of Washington nor any of its departments or employees are, or shall be, a party to any contract or any subcontract resulting from this solicitation for bids.

The Successful bidder will be required to conform to the wage requirements prescribed by the federal Davis-Bacon and Relate Acts which requires that all laborers and mechanics employed by contractors and subcontractors performing on contracts funded in whole or in part by SRF appropriations in excess of \$2000 pay their laborers and mechanics not less than the prevailing wage rates and fringe benefits, and determined by the Secretary of Labor, for corresponding classes of laborers and mechanics employed on similar projects in the area.

Publish: February 5, 12 and 19, 2020

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# Notice for Bids

## Supplies, Equipment, Maintenance, etc.

### BOILERMAKER SERVICES FOR SCHEDULED OUTAGES, SUPER HEATER PENDANT REPLACEMENTS AND EMERGENCY SERVICES

Solid Waste Disposal – Waste to Energy Facility  
#PW ITB 5238-20

#### INVITATION TO BID NOTICE

**Description:** The City of Spokane is soliciting electronic bids for Boilermaker Services for Scheduled Outages, Super Heater Pendant Replacements and Emergency Services

**Bid Opening:** Sealed electronic bids will be received until **Monday, March 2, 2020 at 1:00 pm**. At 1:15 pm. they will be publicly opened in a meeting held in the City Hall Lobby Conference Room – Tribal, City Hall, 808 W. Spokane Falls Blvd., Spokane WA. All bid responses are only to be submitted **electronically** through the City of Spokane's bidding portal: <https://spokane.procureware.com>, on or before the aforementioned date and time. Hard copy and/or late bids shall not be accepted.

**Mandatory Pre-Bid Conference:** A MANDATORY pre-bid conference will be held on THURSDAY, FEBRUARY 20, 2020 AT 9:00 am. The location will be at the Waste to Energy Facility (WTEF) Admin Offices, 2900 S Geiger Blvd., Spokane WA. **This meeting is MANDATORY ONLY for those companies who have not previously performed Boilermaker Services work at the City of Spokane Waste to Energy Facility.**

To view this solicitation, access Plans and Specifications, and submit a bid response, you must first register in the City's bidding portal at <https://spokane.procureware.com>. Solicitation documents will not be mailed, e-mailed, or provided in person. Once registered, you will also be added to the solicitation distribution list for changes and/or additions via Addenda form.

Potential bidders are asked to post their questions on our bidding portal under the tab labeled "Clarifications" under the relative project number.

The right is reserved to reject any and all proposals and to waive any informalities in the bidding. Special attention will be directed to the qualifications of the proposer when considering this contract. **Only firm proposals with signatures will be tabulated.**

Thea Prince  
Purchasing Department

Publish: February 12 & 19, 2020

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**UPRIVER DAM SPILLWAY REHAB PHASE III AND STID UPDATE**

City of Spokane Water &amp; Hydroelectric Services Department

**RFQu # 5240-20**

**Description:** The UPRIVER DAM STID UPDATE and SPILLWAY REHABILITATION PHASE III ENGINEERING DESIGN AND SPECIFICATIONS are required for FERC regulatory compliance and an upcoming spillway rehabilitation construction project budgeted for year 2021.

Sealed Proposals will be acknowledged at the 1:15 p.m. public bid opening on **MONDAY, MARCH 16, 2020**, in the **City Hall Lobby Conference Room – Tribal**, 808 West Spokane Falls Boulevard, Spokane, Washington 99201, for **UPRIVER DAM SPILLWAY REHAB PHASE III AND STID UPDATE** for the City of Spokane Water & Hydroelectric Services Department.

The Request for Qualifications document is available for download through the City of Spokane's online procurement system <https://spokane.procureware.com>. Registration is required to view and download this solicitation. Solicitation documents will not be mailed, e-mailed, or provided in person.

It is the responsibility of Proposers to check the City of Spokane's online procurement system identified above for Addenda or other additional information that may be posted regarding this Request for Qualifications.

Questions from potential Proposers will be accepted through the "Clarifications" tab under the associated project number in the online procurement system.

All Qualification Proposal documents shall be submitted electronically through the City of Spokane's online procurement system **no later than 1:00 p.m. on Monday, March 16, 2020**. Hard copy and/or late submittals will not be accepted. Proposals must be sent sufficiently ahead of time to be received by the required date and time. The City of Spokane is not responsible for Proposals submitted late.

The right is reserved to reject any and all Proposals and to waive any informalities.

Thea Prince  
City of Spokane Purchasing

Publish: February 12 & 19, 2020

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**SPOKANE PUBLIC LIBRARY**

Request for Bid

**SHADLE BRANCH LIBRARY EXPANSION**

Spokane Public Library is requesting bids for the General Contractor/Construction Manager for the SHADLE BRANCH LIBRARY EXPANSION for the following Subcontractor Bid Package:

**Bid No. 2020-02-001; BP#01 – SELECTIVE DEMOLITION, STRUCTURAL CONCRETE & STEEL (Due Thursday, March 5th, 2020 at 2:00:00 pm.)**

A Mandatory Pre-Bid Walkthrough for BP #01 is scheduled for **Thursday, February 20, 2020, at 3:00 PM**; those interested in submitting a bid are to meet in the parking lot on the East side of the existing Shadle Branch Library (2111 W. Wellesley Ave., Spokane, WA 99205).

This is a GCCM project. Garco Construction, Inc. is the GCCM on this project and intends to bid on this package.

The scope of work will be outlined in the Contract Documents. Bids are to be submitted on the Bid Proposal form provided in Contract Specifications. A Bid Bond is required for any bid \$300,000 or above.

**Contract Documents for bid packages noted above can be reviewed on or after February 11, 2020, at the following locations:**

Abadan Reprographics, 603 E. 2nd Ave, Spokane, WA 99202  
Spokane Regional Plan Center, Spokane, WA;

**Contract Documents for bid packages noted above can be reviewed ONLINE on or after February 11, 2020, at the following locations:**

Abadan Reprographics  
Spokane Regional Plan Center

Bidders can obtain drawings from Abadan Reprographics; contact Desi at 509-747-2964.

**Bids must be received by Spokane Public Library, Finance Department, at the office of Hill International, Inc., Lincoln Plaza, 818 West Riverside Ave., Suite 400, Spokane, WA 99201, no later than the date and time listed above, at which time bids will be opened and read. Bids received after the time specified above will not be considered. The Bid number and submittal date must appear on the outside of all bids submitted.** Any firm failing to submit its proposal in accordance with the procedures set forth in the Instructions to Bidders may be considered non responsive.

Individuals with disabilities who may need special accommodations to participate in the public bid opening meeting should contact Patrick McCord, Hill International, Inc., (509) 570-0938, no later than three days before the scheduled date of the meeting so that arrangements for the modifications can be made.

Questions should be addressed to Patrick McCord, Hill International, Inc., Lincoln Plaza, 818 West Riverside Ave., Suite 400, Spokane, WA 99201, (509) 570-0938, via written correspondence or via e-mail ([patrickmccord@hillintl.com](mailto:patrickmccord@hillintl.com)).

Spokane Public Library encourages the participation of Minority-Owned and Women-Owned Business Enterprises in this Request for Proposal.

BY ORDER OF THE BOARD OF TRUSTEES  
SPOKANE PUBLIC LIBRARY

Penny C Brown CPA, Finance Director  
Publish: February 19 & 26, 2020



