



Official Gazette

City of Spokane, Washington

Statement of City Business, including a Summary of the Proceedings of the City Council

Volume 109

FEBRUARY 20, 2019

Issue 8



MAYOR AND CITY COUNCIL

MAYOR DAVID A. CONDON

COUNCIL PRESIDENT BEN STUCKART

COUNCIL MEMBERS:

BREEAN BEGGS (DISTRICT 2)

KATE BURKE (DISTRICT 1)

MIKE FAGAN (DISTRICT 1)

LORI KINNEAR (DISTRICT 2)

CANDACE MUMM (DISTRICT 3)

KAREN STRATTON (DISTRICT 3)

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The Official Gazette

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Minutes

MINUTES OF SPOKANE CITY COUNCIL**Monday, February 11, 2019****BRIEFING SESSION**

The Briefing Session of the Spokane City Council held on the above date was called to order at 3:30 p.m. in the Council Briefing Center in the Lower Level of the Municipal Building, 808 West Spokane Falls Boulevard, Spokane, Washington.

Roll Call

On roll call, Council President Stuckart and Council Members Beggs, Burke, Fagan, Kinnear, Mumm, and Stratton were present.

City Attorney Mike Ormsby, City Council Policy Advisor Brian McClatchey, and City Clerk Terri Pfister were also present on the dais.

Advance Agenda Review

There was no Advance Agenda Review as the regularly scheduled City Council meeting for Monday, February 18, 2019, has been canceled in recognition of President's Day.

ADMINISTRATIVE SESSION**Current Agenda Review**

The City Council reviewed changes to the February 11, 2019, Current Agenda.

Purchases of Miscellaneous Waterworks Products (from Various Companies) (OPR 2019-0077 through OPR 2019-0081)

Council President Stuckart requested suspension of the Council Rules in order to add Item No. 7—Purchases of Miscellaneous Waterworks Products—to today's Current Consent Agenda. The following actions were taken:

Motion by Council Member Fagan, seconded by Council Member Mumm, **to suspend** the Council Rules; **carried unanimously (Council Member Burke absent).**

Motion by Council Member Fagan, seconded by Council Member Stratton, **to add** Item No. 7—Purchases of Miscellaneous Waterworks Products—to today's (February 11) Consent Agenda; **carried unanimously (Council Member Burke absent).**

Resolution 2019-0008 Amending the City's 2019 State Legislative Agenda

Under the Council Rules suspension above, Council President Stuckart requested the City Council add a resolution (assigned Resolution 2019-0008—amending the City's 2019 state legislative agenda) to tonight's Legislative Agenda under Special Considerations. The following action was taken:

Motion by Council Member Fagan, seconded by Council Member Kinnear, **to add** the resolution (Resolution 2019-0008) to Special Considerations; **carried unanimously (Council Member Burke absent).**

CONSENT AGENDA

Motion by Council Member Fagan, seconded by Council Member Kinnear, the City Council **unanimously (Council Member Burke absent)** approved **Staff Recommendations for the following:**

Contract Amendment with Northeast Community Center Association for additional funding to support the Zone Project—increase of \$35,000. Total Contract Amount: \$85,000. (OPR 2017-0018)

Sole Source Contract Renewal #4 of 4 with Dresser Rand Company (Seattle, WA) for maintenance, service and supplies for the Condensing Steam Turbine Generator Drive Package at the Waste-to-Energy plant from February 1, 2019 to January 31, 2020—\$108,700 (incl. tax). (OPR 2015-0094)

Report of the Mayor of pending:

Claims and payments of previously approved obligations, including those of Parks and Library, through February 1, 2019, total \$8,905,154.94 (Check Nos. 557364-557601; AHC Payment Nos. 59708-60021), with Parks and Library claims approved by their respective boards. Warrants excluding Parks and Library total \$6,479,483.16. (CPR 2019-0002)

City Council Meeting Minutes: January 28, 2019. (CPR 2019-0013)

Purchase from Ferguson Waterworks (Spokane Valley, WA) for 21" sanitary sewer pipe for the Project Rose (Amazon) site—\$140,408.58 (incl. tax). (OPR 2019-0072 / BID 4310-356-2019)

Purchases of Miscellaneous Waterworks Products from:

- a. Consolidated Supply (Spokane Valley, WA) for Items: #1 Brass; #3 Compression Brass; #6 Megalug Field Lok Gaskets; #7 Copper Pipe; and #8 Ductile Iron Pipe—\$346,303.46 (incl. tax). (OPR 2019-0077 / BID 4505-19)
- b. Core & Main (Spokane, WA) for Items: #2 Clamps; #4 Repair Couplings; #10 Service Saddles; #11 Tapping Sleeves; and #17 Eye Bolts—\$59,196.50 (incl. tax). (OPR 2019-0078 / BID 4505-19)
- c. Fastenal Company (Winona, MN) for Item: #16 All Thread—\$526.59 (incl. tax). (OPR 2019-0079 / BID 4505-19)
- d. Ferguson Waterworks (Spokane Valley, WA) for Item #9 HDPE Poly Pipe; #12 Gate Valves; and #15 Combination Vacuum Release Valves—\$83,666.11 (incl. tax). (OPR 2019-0080 / BID 4505-19)
- e. HD Fowler Company (Spokane, WA) for Item #5 Ductile Iron Fittings; #13 Butterfly Valves; #14 Butterfly Valves, Domestic; and #18 Storz Fittings—\$170,187.33 (incl. tax). (OPR 2019-0081 / BID 4505-19)

Total Amount: \$659,879.99

Low Bid of Halme Construction, Inc. (OPR 2019-0065 / ENG 2017160 / ENG 2017183) (taken separately)

Subsequent to City Council discussion and deliberation, the following action was taken:

Upon 4-2 Voice Vote (Council Members Beggs and Kinnear voting “no” and Council Member Burke absent), the City Council approved the Low Bid of Halme Construction, Inc. (Spokane, WA) for NCS Euclid Avenue Water & Sewer and North Hill Distribution Loop—\$2,441,814.08 (plus tax). An administrative reserve of \$244,181.41 (plus tax), which is 10% of the contract price, will be set aside.

Council Recess/Executive Session

The City Council adjourned at 3:46 p.m. The City Council immediately reconvened into an Executive Session to discuss the qualifications of an applicant for public appointment for ten minutes. The City Council reconvened again at 6:00 p.m. for the Regular Legislative Session.

LEGISLATIVE SESSION

Pledge of Allegiance

The Pledge of Allegiance was led by Council President Pro Tem Beggs.

Roll Call

Council President Pro Tem Beggs and Council Members Fagan, Kinnear, Mumm, and Stratton were present. Council President Stuckart and Council Member Burke were absent.

City Clerk Terri Pfister and City Council Policy Advisor Brian McClatchey were present.

PROCLAMATION

February 28, 2019 *Rare Disease Day in Spokane*

Council Member Stratton read the proclamation and presented it to a representative of the event. Almost 30 million Americans are affected by the nearly 7,000 diseases and conditions considered rare in the United States, including thousands of Spokane residents. Many rare diseases are serious and debilitating conditions that have a significant impact on the lives of those affected, including individuals and families whom often experience problems such as

diagnosis delay, difficulty finding medical expertise, and lack of access to treatments or ancillary services. The proclamation is in participation with the National Organization for Rare Disorders' nationwide observance.

Poetry at the Podium

August Nelson presented her poem called "The Harbor."

ADMINISTRATION REPORT

State of the City Address - 2019

Mayor David Condon presented a shortened version of his 2019 State of the City address to the City Council, reviewing key components in each of the City's Strategic Plan categories: Safe and Healthy, Urban Experience, Innovative Infrastructure, and Sustainable Resources.

APPOINTMENTS

Citizens Transportation Advisory Board (CTAB) (2018-0032) and Historic Landmarks Commission (CPR 1981-0122) Upon Unanimous Roll Call Vote (Council President Stuckart and Council Member Burke absent), the City Council approved (and thereby confirmed) the following appointments:

- CTAB: Appointment of Christopher Johnson for a term to expire on November 11, 2022.
- Historic Landmarks Commission: Appointments of Sylvia Tarman (archaeologist) and Amanda Paulson (at-large) for respective terms from January 1, 2019, to December 31, 2021.

There were no **Council Committee Reports**.

OPEN FORUM

Drea Rose noted she is the cofounder of MAC Movement, an organization of music, art, and community. She thanked the Spokane community and local organizations and all the people in the community that take the time to help these organizations. She also remarked on the community putting up homeless individuals in hotels so they wouldn't be out in the cold. In addition, she put a call out for not just more people in the community to help but for the City to step in and help these organizations more and remarked on homelessness and those who may be in an abusive relationship who need warm places.

Dave Bilsland remarked on warming centers and all the people that are trying to help feed. He stated one of the problems is they can't feed inside; they have to feed outside.

Bill Sexton stated that on January 20 the Police force went out and forcibly removed the homeless from areas where they were staying and gave them about five minutes to pick up their things and leave. He thought the idea of possibly using one of the buildings at the Fairgrounds as a warming center is a good idea and provided other remarks pertaining to homelessness and warming centers in the community.

Jon Lossing stated he is here today to announce that he will be running for mayor in 2019. Mr. Lossing was cautioned by Council President Pro Tem Beggs that the City Council has rules about campaigning and his remarks are out of bounds.

John Alder reminded everybody that he has used the paramedics several times and if there is a fire we want to make sure we have firefighters there to put it out. He reminded citizens to get their ballot in and please vote yes on this (fire levy).

Kelly Masjoan noted she is a fire dispatcher and executive board member of IAFF Local 29. She presented concerns on fire dispatch staff shortages and stated the fire dispatchers are essentially being managed by SRECC without SRECC being live yet and presented other concerns regarding staffing and SRECC.

Tim Usher stated Proposition 1 seems like it wouldn't be necessary if the Council would be more careful of taxpayer money in many areas. The key term on the ballot is public safety, but this preys on the emotions of the voters as does the phrase "it's for the children" and stated neither totally reflects reality.

Stephanie Fox remarked on recovery success and the drug epidemic.

Charlie Bowchamp presented his recommendations for the betterment of Spokane and the surrounding communities.

Matt Deryan remarked on affordable housing.

LEGISLATIVE AGENDA

SPECIAL BUDGET ORDINANCES

Special Budget Ordinances C35741 and C35742

Upon Unanimous Roll Call Vote (Council President Stuckart and Council Member Burke absent), the City Council passed the following Special Budget Ordinances:

ORD C35741 Carrying over from 2018 fiscal year and re-appropriating various funds for the use of certain departments and divisions of the City government and appropriating various outstanding grants of the City of Spokane.

(This action carries over budget authority for 2018 obligated budget items that were not completed at year-end and appropriates various outstanding grants and capital expenditures, thereby amending Ordinance C35703, passed December 10, 2018.)

ORD C35742 Amending Ordinance No. C35703 passed by the City Council December 10, 2018, and entitled, "An Ordinance adopting the Annual Budget of the City of Spokane for 2019, making appropriations to the various funds, departments and programs of the City of Spokane government for the fiscal year ending December 31, 2019, and providing it shall take effect immediately upon passage, and declaring an emergency and appropriating funds in:

Water Fund

FROM: Unappropriated Reserves, \$46,638;

TO: Laborer I (from 0 to 1 positions), same amount;

and

FROM: Unappropriated Reserves, \$52,434;

TO: Irrigation Specialist (from 1 to 2 positions), same amount;

and

FROM: Unappropriated Reserves, \$163,064;

TO: Equipment Operator (from 1 to 3 positions), same amount;

and

FROM: Unappropriated Reserves, \$50,000;

TO: Vehicles, same amount;

and

FROM: Unappropriated Reserves, \$125,000;

TO: Contractual Services, same amount;

and

FROM: Unappropriated Reserves, \$20,000;

TO: Repair/Maintenance Supplies, same amount;

and

FROM: Unappropriated Reserves, \$1,000;

TO: Repairs and Maintenance, same amount;

and

FROM: Unappropriated Reserves, \$50;

TO: Advertising, same amount.

[This action increases funding (Total Amount: \$458,186) for the Green Area Maintenance Program.]

There were no **Emergency Ordinances**.

RESOLUTIONS

Resolution 2019-0005

Library Director Andrew Chance, City staff member Rick Romero, and Dr. Mark Anderson of Spokane Public Schools, along with Deana Brower, on behalf of the Board of Directors of Spokane Public Schools, provided an overview of Resolution 2019-0005 and spoke in support of the resolution. Public testimony was received from one individual and Council commentary held. The following action was taken:

Upon Unanimous Roll Call Vote (Council President Stuckart and Council Member Burke absent), the City Council **adopted Resolution 2019-0005** approving Partnership Umbrella Agreement between Spokane Public Schools, City of Spokane and Spokane Public Library.

Resolution 2019-0006 and Resolution 2019-0007

Teri Stripes of the City's Planning Department provided a brief overview of Resolution 2019-0006 and Resolution 2019-0007. There was an opportunity for public testimony, with no individuals requesting to speak, and an opportunity for Council commentary, after which the following actions were taken:

Upon Unanimous Roll Call Vote (Council President Stuckart and Council Member Burke absent), the City Council **adopted Resolution 2019-0006** approving a development agreement between the City and 1st Avenue Chelan, L.L.C. relating to certain public infrastructure costs, and authorizing the Mayor to execute the development agreement on behalf of the City.

Upon Unanimous Roll Call Vote (Council President Stuckart and Council Member Burke absent), the City Council **adopted Resolution 2019-0007** approving a development agreement between the City and 600 Main, L.L.C. relating to certain material costs, and authorizing the Mayor to execute the development agreement on behalf of the City.

For Council action on Resolution 2019-0008, see section of minutes under "Special Considerations."

There were no **Final Reading Ordinances**.

There were no **First Reading Ordinances**.

SPECIAL CONSIDERATIONS

Resolution 2019-0008

Subsequent to a brief overview by Council President Pro Tem Beggs and an opportunity for public testimony and Council commentary, with no individuals requesting to speak, the following action was taken:

Upon Unanimous Roll Call Vote (Council President Stuckart and Council Member Burke absent), the City Council **adopted Resolution 2019-0008** amending the City's 2019 state legislative agenda.

There were no **Hearings**.

No individuals spoke during the **Second Open Forum**.

ADJOURNMENT

There being no further business to come before the City Council, the Regular Legislative Session of the Spokane City Council adjourned at 7:34 p.m.

Note: The regularly scheduled City Council meeting for Monday, February 18, 2019, has been canceled in recognition of President's Day.

STUDY SESSION MEETING MINUTES**SPOKANE CITY COUNCIL****Thursday, February 7, 2019**

A regularly scheduled study session meeting of the Spokane City Council was held on the above date at 3:30 p.m. in the City Council Briefing Center, Lower Level – City Hall, 808 West Spokane Falls Boulevard, Spokane, Washington. Council President Stuckart, Council Members Beggs, Fagan, Kinnear, and Stratton were present. Council Members Burke and Mumm were absent.

The following topic was discussed:

- Historic Landmarks Commission Applicant Interviews

The meeting was open to the public, but was conducted in a study session format. No public testimony was taken and discussion was limited to appropriate officials and staff.

The meeting adjourned at 3:41 p.m.

SPECIAL MEETING MINUTES**SPOKANE CITY COUNCIL****Thursday, February 14, 2019**

A Special Meeting of the Spokane City Council was held on the above date in the City Council Briefing Center, Lower Level – City Hall, 808 West Spokane Falls Boulevard, Spokane, Washington. The meeting was called to order at 3:34 p.m. Council President Stuckart and Council Members Kinnear, and Beggs were present. Council Member Burke joined the meeting at approximately 4:23 p.m. via the telephone. Council Members Fagan, Mumm, and Stratton were absent.

The purpose of the special meeting was to hold the City Council's regularly scheduled study session and to hold a Special Legislative Session to consider Resolution 2019-0009 (adding HB 1584 to the City's State Legislative Agenda).

STUDY SESSION AGENDA

City Council held discussion on the following:

- Board and Commission Interviews: Design Review Board
- 2019 Comprehensive Plan Amendments

This portion of the meeting was open to the public. The study session portion of the meeting was conducted in a study session format. No public testimony was taken during the Study Session and discussion was limited to appropriate officials, presenters and staff.

The study session portion of the meeting ended at 4:28 p.m.

SPECIAL LEGISLATIVE SESSION / AGENDA

Following the study session portion of the meeting, the City Council immediately reconvened into a Special Legislative Session at 4:28 p.m. This portion of the meeting was open to the public and public testimony allowed, with no individuals requesting to speak.

Roll Call

Council President Stuckart and Council Members Burke (via telephone), Kinnear, and Beggs were present. Council Members Fagan, Mumm, and Stratton were absent.

Resolution 2019-0009

The Spokane City Council considered Resolution 2019-0009. The following action was taken after a full reading of the resolution by the City Clerk and Council commentary:

Upon Unanimous Voice Vote (with Council Member Burke voting “aye” via telephone and Council Members Fagan, Mumm, and Stratton absent), the City Council adopted Resolution 2019-0009 adding HB 1584 to the City’s 2019 state legislative agenda.

ADJOURNMENT

The special meeting adjourned at 4:34 p.m.

General Notices

NOTICE OF INTENT TO AWARD SOLE SOURCE

The City of Spokane intends to establish a sole source contract with **Hughes Fire Equipment Inc**, 910 Shelly Street, Springfield, OR 97477 to provide the following:

Refurbishment of Pierce Mfg brand Aerial Fire Apparatus to meet OEM Specifications, with OEM parts and to be OEM certified for City of Spokane Fire Department to include:

Basic Scope of Work – The refurbishment process results in a vehicle that is essentially new and includes an extensive list of new components and overhaul procedures. For the sake of brevity, the following list is a summary of only the major areas of work:

Tractor: Interior and exterior repainted/new graphics installed, upgraded emergency lighting (LED) installed, the existing engine and transmission rebuilt, suspension and brakes overhauled.

Trailer: Exterior and interior compartments repainted/new graphics installed, tiller cab interior repainted, upgraded emergency lighting (LED) installed, minor sheet metal modifications completed, upgraded TAK-4 suspension installed.

Aerial: Removed and completely disassembled, new electrics and hydraulics installed, repainted, reinstalled on trailer, recertified by independent third party.

Firms who believe they can compete for this requirement are required to submit via email a brief statement of their intent to compete. The statement and any other questions regarding this sole source should be directed to Thea Prince, Senior Procurement Specialist at: tprince@spokanecity.org by **February 22, 2019 at 5:00 pm**. The City of Spokane does not guarantee that firms responding to this notice will be rendered a request to tender an offer for this procurement. In addition, the City of Spokane does not guarantee that any solicitation will occur for this procurement, but reserves the right to solicit proposals.

Firms who have not already done so should register at www.mrscrosters.com.

Dated this 5th day of February, 2019

Thea Prince
Senior Procurement Specialist

Publish: February 13 & 20, 2019

ADJOURNMENT

The special meeting adjourned at 4:34 p.m.

Notice of City Council Consideration of Resolution

Setting the Annual Comprehensive Plan Amendment Work Program

Notice is hereby given that the Spokane City Council will set the Annual Comprehensive Plan Amendment Work Program for 2019 by Resolution on **Monday, February 25, 2019, at 6:00 p.m.** in the City Council Chambers, Lower Level of City Hall, 808 West Spokane Falls Boulevard, Spokane, Washington (RES 2019-0011). This meeting is open to the public and there will be opportunity for public testimony.

Changes to the City’s Comprehensive Plan land use map have been proposed for properties located within the Nevada Heights, East Central, North Hill, Northwest, North Indian Trail and West Hills neighborhoods.

Any person may submit written comments on the proposed actions to tblack@spokanecity.org or call for additional information at:

Planning & Development Department
 Attn: Tirrell Black, Associate Planner
 808 West Spokane Falls Boulevard
 Spokane, WA 99201-3329
 Phone (509) 625-6185
tblack@spokanecity.org

Background: An Ad Hoc Committee met on January 15, 2019, to review and make a recommendation to City Council regarding which land use plan map amendment proposals should move forward, as outlined in SMC 17G.020.026. The committee recommended:

- (i) that applications Z18-882COMP, Z18-883COMP, Z18-884COMP (minus Tax Parcel 35062.3515), and Z18-933COMP be included in the Work Program,
- (ii) that applications Z18-889COMP, Z18-890COMP not be included in the Work Program, and
- (iii) that Application Z18-881COMP be deferred until the 2020 amendment early threshold review decision.

Please Note: Written comments previously received by the Ad Hoc Committee will be forwarded to the full City Council.

Additionally, two text amendments are proposed by city council to be added to the work program. Documents related to all proposed amendments are available for viewing at: <https://my.spokanecity.org/projects/2018-2019-proposed-comprehensive-plan-amendments/>.

Applications under review to change the Land Use Plan Map and not yet forwarded to the Annual Comprehensive Plan Amendment Work Program include:

File #	General Location	Neighborhood
Z18-881COMP	6204 N Nevada St	Nevada Heights
Z18-882COMP	15 E Walton Ave (east of Division)	Nevada Heights
Z18-883COMP	701 and 707 S Sherman	East Central
Z18-884COMP	SW corner of Monroe and Wellesley	North Hill
Z18-889COMP	6659 N Nine Mile Rd	Northwest
Z18-890COMP	8109-8201 N Indian Trail Rd	North Indian Trail
Z18-993COMP	NW corner of Sunset Hwy and Government Way	West Hills

Applications under review for City Council sponsored text amendments include:

File #	General Location	Subject	Applicant
Z18-958COMP	Text Amendment – City Wide	Proposed Policy LU 4.6 Transit-Supported Development	City of Spokane
Z19-002COMP	Text Amendment – City Wide	Amendment to Existing Policy LU 1.8 General Commercial Uses	City of Spokane

AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION: The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. The Spokane City Council Chamber in the lower level of Spokane City Hall, 808 W. Spokane Falls Blvd., is wheelchair accessible and also is equipped with an infrared assistive listening system for persons with hearing loss. Headsets may be checked out (upon presentation of picture I.D.) at the City Cable 5 Production Booth located on the First Floor of the Municipal Building, directly above the Chase Gallery or through the meeting organizer. Individuals requesting reasonable accommodations or further information may call, write, or email Human Resources at 509.625.6363, 808 W. Spokane Falls Blvd, Spokane, WA, 99201; or msteinolfson@spokanecity.org. Persons who are deaf or hard of hearing may contact Human Resources through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

Ordinances

These ordinances are published in this issue of the *Official Gazette* pursuant to passage by the Spokane City Council. It should be noted that these ordinances may be subject to veto by the Mayor. If an ordinance is vetoed by the Mayor, the Mayoral veto will be published in a subsequent issue of the *Official Gazette*.

ORDINANCE NO. C35741

An ordinance carrying over from the 2018 fiscal year and re-appropriating various funds for the use of certain departments and divisions of the City government and the budgeting of various outstanding grants, both revenues and expenses, of the City of Spokane, and thereby amending Ordinance No. C-35703, passed by the City Council December 10, 2018, and entitled "An ordinance adopting the Annual Budget of the City of Spokane for 2019, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2019, and providing it shall take effect immediately upon passage", and declaring an emergency.

WHEREAS, at the end of the 2018 fiscal year there were various unexpended appropriations for uncompleted programs, improvements in progress, unfilled orders for material, equipment and supplies and unfulfilled contracts for personal services, all properly budgeted and contracted for, and various outstanding grants, bond projects, and capital projects; and

WHEREAS, in order to complete such programs and pay such claims it is necessary that the various funds be re-appropriated in the 2019 budget; and

WHEREAS, this ordinance has been on file three days;

NOW, THEREFORE,

The City of Spokane does ordain;

Section 1. That in the budgets of the various funds the following changes be made:

TO:	DESCRIPTION	AMOUNT	DEPT TOTAL	FUND TOTAL
0100	GENERAL FUND			
0020	NONDEPARTMENTAL			
88100-18900-54105-99999	LEGAL SERVICES	186,364		
88100-18900-54501-99999	OPERATING RENTALS/LEASES	48,000		
88200-21100-54201-99999	CONTRACTUAL SERVICES	47,171		
88200-21100-54451-99999	ADVERTISING	49,000		
			330,535	
0230	CIVIL SERVICE			
30600-18100-53505-99999	OFFICE FURNITURE (NON CAPITAL)	1,038		
30600-18100-54101-99999	PROFESSIONAL SERVICES	44,000		
			45,038	
0300	HUMAN SERVICES			
53010-51200-54101-99999	PROFESSIONAL SERVICES	2,313		
53010-65410-54201-99999	CONTRACTUAL SERVICES	428,036		
53010-65410-54999-99999	OTHER MISC CHARGES	1,391,895		

53010-66000-54201-99999	CONTRACTUAL SERVICES	12,500	
53011-65410-54201-99999	CONTRACTUAL SERVICES	80,701	
95487-65430-54201-99999	CONTRACTUAL SERVICES	105,154	
			2,020,599
0320	COUNCIL		
36100-11600-54101-99999	PROFESSIONAL SERVICES	1,000	
36100-11600-54201-99999	CONTRACTUAL SERVICES	7,500	
			8,500
0330	PUBLIC AFFAIRS/COMMUNICATIONS		
37100-18900-54101-99999	PROFESSIONAL SERVICES	4,618	
37100-18900-54201-99999	CONTRACTUAL SERVICES	210,151	
73800-18880-53104-99999	SOFTWARE (NONCAPITALIZED)	2,696	
			217,465
0350	COMMUNITY CENTERS		
57300-75500-54201-99999	CONTRACTUAL SERVICES	63,054	
			63,054
0410	FINANCE		
34100-14230-54201-99999	CONTRACTUAL SERVICES	45,800	
			45,800
0430	GRANTS MANAGEMENT		
30210-14600-53505-99999	OFFICE FURNITURE (NON CAPITAL)	851	
30210-14600-54999-99999	OTHER MISC CHARGES	40,000	
			40,851
0450	COMMUNITY & NEIGHBORHOOD SERVICES DIVISION		
30210-57200-54201-99999	CONTRACTUAL SERVICES	7,663	
			7,663
0470	HISTORIC PRESERVATION		
53610-58620-54201-99999	CONTRACTUAL SERVICES	5,000	
95319-58620-54201-99999	CONTRACTUAL SERVICES	7,000	
			12,000
0500	LEGAL		
15100-15300-53104-99999	SOFTWARE (NONCAPITALIZED)	2,292	
15100-15300-53505-99999	OFFICE FURNITURE (NON CAPITAL)	933	

15100-15300-54101-99999	PROFESSIONAL SERVICES	6,305	
15100-15300-54206-99999	SNOW REMOVAL SERVICES	172	
33200-15300-53102-99999	PUBLICATIONS	21,743	
			31,445
0520	MAYOR		
36200-13100-54101-99999	PROFESSIONAL SERVICES	30,000	
			30,000
0560	MUNICIPAL COURT		
	OTH DUES/SUBSCRIPTNS/ MEMBERSHP	46	
13100-12500-54904-99999	BUILDING IMPROVEMENTS	28,534	
13110-12500-53201-99999	OPERATING SUPPLIES	20,000	
			48,580
0650	PLANNING SERVICES		
30210-58620-54201-99999	CONTRACTUAL SERVICES	75,000	
51100-58200-54201-99999	CONTRACTUAL SERVICES	150,000	
51450-58200-54201-99999	CONTRACTUAL SERVICES	117,254	
			342,254
0680	POLICE		
	EQUIPMENT REPAIRS/ MAINTENANCE	1,667	
11120-21700-54803-99999	CONTRACTUAL SERVICES	2,250	
11230-21250-54201-99999	CONTRACTUAL SERVICES	1,500	
11310-21390-54201-99999	TV'S/AUDIO VISUAL EQUIPMENT	25,030	
11340-94000-56412-68201	SOFTWARE (NONCAPITALIZED)	30,718	
11410-21250-53104-99999	CLOTHING	9,651	
11410-21250-54103-99999	MEDICAL SERVICES	7,274	
11410-21250-54210-99999	INTERPRETER COSTS	2,054	
11410-21250-54906-99999	LAUNDRY/JANITORIAL SERVICES	2,711	
11420-21140-53505-99999	OFFICE FURNITURE (NON CAPITAL)	488	
11450-28100-53505-99999	OFFICE FURNITURE (NON CAPITAL)	4,878	
11460-21400-54501-99999	OPERATING RENTALS/LEASES	2,500	
30210-21160-54103-99999	MEDICAL SERVICES	9,700	
30210-21500-54850-68203	OTHER REPAIRS/MAINTENANCE	392	
30210-21500-54920-68205	ALARM/SECURITY SERVICES	508	
30210-21500-54920-68206	ALARM/SECURITY SERVICES	3,293	
			104,614

0700	PUBLIC DEFENDER		
14100-15930-54206-99999	SNOW REMOVAL SERVICES	172	
14100-15930-54906-99999	LAUNDRY/JANITORIAL SERVICES	660	
		832	
0750	ECONOMIC DEVELOPMENT		
30210-58700-54201-99999	CONTRACTUAL SERVICES	15,000	
36230-58700-54201-20801	CONTRACTUAL SERVICES	5,652	
36230-58700-54201-99999	CONTRACTUAL SERVICES	403,328	
41700-58700-54201-20801	CONTRACTUAL SERVICES	100,000	
41700-58700-54201-20802	CONTRACTUAL SERVICES	100,000	
		623,980	
	TOTAL GENERAL FUND		3,973,210
1100	STREET FUND		
21100-43200-53521-99999	COMPUTERS	1,530	
21300-42640-53210-99999	REPAIR & MAINTENANCE SUPPLIES	917	
21300-42640-53502-99999	MINOR EQUIPMENT	55	
21300-42640-54209-99999	IT/DATA SERVICES	10,826	
21300-42640-54850-99999	OTHER REPAIRS/MAINTENANCE	12,409	
21400-42640-53104-99999	SOFTWARE (NONCAPITALIZED)	166	
21400-42640-54850-99999	OTHER REPAIRS/MAINTENANCE	1,045	
21400-94000-56401-99999	MACHINERY/EQUIPMENT	5,680	
21500-42630-53201-99999	OPERATING SUPPLIES	29,155	
21500-42630-53210-99999	REPAIR & MAINTENANCE SUPPLIES	8,351	
21700-42300-54201-86031	CONTRACTUAL SERVICES	184,088	
21700-42300-54201-99999	CONTRACTUAL SERVICES	410,225	
21800-42660-53210-99999	REPAIR & MAINTENANCE SUPPLIES	615,000	
21800-42660-53502-99999	MINOR EQUIPMENT	4,842	
21800-42660-54201-99999	CONTRACTUAL SERVICES	5,744	
21800-42660-54202-99999	ADVISORY TECHNICAL SERVICE	1,780	
21800-42660-54850-99999	OTHER REPAIRS/MAINTENANCE	36,040	
21900-42500-53521-99999	COMPUTERS	1,470	
21900-42500-54201-99999	CONTRACTUAL SERVICES	10,000	
21900-42500-54805-99999	STRUCTURE REPAIRS/ MAINTENANCE	2,370	
30210-43300-53521-99999	COMPUTERS	729	
30210-43300-54201-99999	CONTRACTUAL SERVICES	41,193	
		1,383,615	
	TOTAL STREET FUND		1,383,615

1200	CODE ENFORCEMENT FUND			
58100-24600-54201-04700	CONTRACTUAL SERVICES	9,390		
58100-24600-54201-99999	CONTRACTUAL SERVICES	76,389		
			85,779	
	TOTAL CODE ENFORCEMENT FUND			85,779
1300	LIBRARY FUND			
30210-72140-54201-99999	CONTRACTUAL SERVICES	12,453		
56101-72210-54803-49013	EQUIPMENT REPAIRS/MAINTENANCE	9,112		
			21,565	
	TOTAL LIBRARY FUND			21,565
1380	TRAFFIC CALMING MEASURES			
24101-95300-56501-21005	CONSTRUCTION OF FIXED ASSETS	46,439		
24101-95300-56501-21008	CONSTRUCTION OF FIXED ASSETS	14,981		
24101-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	12,767		
24102-95300-56501-21008	CONSTRUCTION OF FIXED ASSETS	150,315		
24103-95300-56501-21005	CONSTRUCTION OF FIXED ASSETS	55,222		
24103-95300-56501-21008	CONSTRUCTION OF FIXED ASSETS	69,851		
24104-21100-54201-99999	CONTRACTUAL SERVICES	23,487		
24105-95300-56501-21008	CONSTRUCTION OF FIXED ASSETS	41,074		
24107-95300-56501-21008	CONSTRUCTION OF FIXED ASSETS	227,665		
			641,801	
	TOTAL TRAFFIC CALMING MEASURES			641,801
1400	PARKS AND RECREATION FUND			
30210-76100-54129-99999	MY SPOKANE	1,176		
30210-76101-54201-99999	CONTRACTUAL SERVICES	4,610		
30210-76101-54999-99999	OTHER MISC CHARGES	1,462		
30210-76103-54101-99999	PROFESSIONAL SERVICES	9,640		
30210-76120-54451-99999	ADVERTISING	21,398		
30210-94000-56203-99999	BUILDING IMPROVEMENTS	19,165		
30210-94000-56301-99999	OTHER IMPROVEMENTS	59,901		
30210-94000-56310-99999	ROADWAYS/PATHS	24,755		
30210-94000-56312-99999	LIGHTING EXTERIOR	3,692		
30210-94000-56314-99999	LANDSCAPING AND IRRIGATION	8,574		
30210-94000-56501-99999	CONSTRUCTION OF FIXED ASSETS	41,418		
30210-94000-56504-99999	OTHER CAPITALIZED COSTS	9,559		
30210-94000-56522-99999	ARCHITECT AND ENGINEER SERV	71,044		

30210-94000-56701-99999	RESERVE FOR CAPITAL OUTLAY	1,339,519
49510-76100-53201-99999	OPERATING SUPPLIES	1,443
54100-74213-53201-99999	OPERATING SUPPLIES	50
54100-74213-53250-99999	RECREATIONAL SUPPLIES	601
54100-74214-54201-99999	CONTRACTUAL SERVICES	168
54100-75610-54920-99999	ALARM/SECURITY SERVICES	330
54100-75650-54920-99999	ALARM/SECURITY SERVICES	305
54100-94000-56701-99999	RESERVE FOR CAPITAL OUTLAY	61,779
54200-75500-54201-99999	CONTRACTUAL SERVICES	3,484
54200-76866-54201-99999	CONTRACTUAL SERVICES	10,100
54300-76914-54909-99999	PRINTING/BINDING/REPRO	392
54300-76917-53201-99999	OPERATING SUPPLIES	202
54300-76917-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	1,000
54300-76917-54920-99999	ALARM/SECURITY SERVICES	1,324
54300-76918-53401-99999	ITEMS PURCHASED FOR INVENTORY	2,156
54300-76919-53401-99999	ITEMS PURCHASED FOR INVENTORY	300
54300-76922-54802-99999	BUILDING REPAIRS/MAINTENANCE	1,268
54300-76922-54906-99999	LAUNDRY/JANITORIAL SERVICES	284
54300-76922-54920-99999	ALARM/SECURITY SERVICES	2,748
54300-94000-56701-99999	RESERVE FOR CAPITAL OUTLAY	201,487
54500-76810-53502-99999	MINOR EQUIPMENT	802
54500-76810-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	759
54500-76810-54901-99999	MISC SERVICES/CHARGES	5
54500-76810-54920-99999	ALARM/SECURITY SERVICES	719
54500-76820-54201-99999	CONTRACTUAL SERVICES	14,283
54500-94000-56701-99999	RESERVE FOR CAPITAL OUTLAY	41,734
54600-76810-54920-99999	ALARM/SECURITY SERVICES	205
54600-76820-54801-99999	REPAIRS/MAINTENANCE	1,315
54600-76820-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	200
54600-76820-54920-99999	ALARM/SECURITY SERVICES	979
54600-94000-56701-99999	RESERVE FOR CAPITAL OUTLAY	138,532
54961-75280-54920-99999	ALARM/SECURITY SERVICES	852
54961-76950-53201-99999	OPERATING SUPPLIES	435
54961-76950-53502-99999	MINOR EQUIPMENT	882
54961-76950-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	3,238
54961-94000-56701-99999	RESERVE FOR CAPITAL OUTLAY	47,254

95364-94000-56501-99999	CONSTRUCTION OF FIXED ASSETS	42,304	
98816-94000-56203-99999	BUILDING IMPROVEMENTS	111,449	
			2,311,281
	TOTAL PARKS AND RECREATION FUND		2,311,281
1460	PARKING METER REVENUE FUND		
21200-21710-53201-99999	OPERATING SUPPLIES	4,570	
21200-21710-54201-99999	CONTRACTUAL SERVICES	184,181	
			188,751
	TOTAL PARKING METER REVENUE FUND		188,751
1540	HUMAN SERVICES GRANTS FUND		
53513-65410-54201-99999	CONTRACTUAL SERVICES	279,935	
95464-65410-54201-99999	CONTRACTUAL SERVICES	1,042,637	
95477-65410-54201-99999	CONTRACTUAL SERVICES	17,726	
95481-65410-54201-99999	CONTRACTUAL SERVICES	619,900	
95486-65410-54201-99999	CONTRACTUAL SERVICES	191,657	
			2,151,855
	TOTAL HUMAN SERVICES GRANTS FUND		2,151,855
1541	CONTINUUM OF CARE		
95469-65410-54201-95425	CONTRACTUAL SERVICES	2,258	
95485-65410-54201-95417	CONTRACTUAL SERVICES	26,242	
95485-65410-54201-95419	CONTRACTUAL SERVICES	198,038	
95485-65410-54201-95421	CONTRACTUAL SERVICES	116,067	
95485-65410-54201-95425	CONTRACTUAL SERVICES	155,688	
95485-65410-54201-95427	CONTRACTUAL SERVICES	121,128	
95485-65410-54201-95430	CONTRACTUAL SERVICES	10,436	
95485-65410-54201-95431	CONTRACTUAL SERVICES	91,358	
95485-65410-54201-95432	CONTRACTUAL SERVICES	9,796	
95485-65410-54201-95433	CONTRACTUAL SERVICES	39,551	
95485-65410-54201-95434	CONTRACTUAL SERVICES	253,760	
95485-65410-54201-95435	CONTRACTUAL SERVICES	168,367	
95485-65410-54201-95439	CONTRACTUAL SERVICES	133,156	
95485-65410-54201-95443	CONTRACTUAL SERVICES	171,125	
95485-65410-54201-95444	CONTRACTUAL SERVICES	93,978	
95485-65410-54201-95445	CONTRACTUAL SERVICES	144,577	
95485-65410-54201-95447	CONTRACTUAL SERVICES	141,273	
95485-65410-54201-95448	CONTRACTUAL SERVICES	180,159	

95485-65410-54201-95451	CONTRACTUAL SERVICES	275,151		
95485-65410-54201-95453	CONTRACTUAL SERVICES	48,139		
95485-65410-54201-95454	CONTRACTUAL SERVICES	182,705		
95485-65430-54201-95446	CONTRACTUAL SERVICES	4,607		
			2,567,559	
	TOTAL CONTINUUM OF CARE			2,567,559
1560	FORFEITURES & CONTRIBUTION FUND			
11130-21250-53502-99999	MINOR EQUIPMENT	2,370		
11230-21250-54105-68001	LEGAL SERVICES	145		
11230-21250-54105-68308	LEGAL SERVICES	592		
11440-94000-56202-99999	BUILDING CONSTRUCTION	48,247		
17100-21250-53104-68084	SOFTWARE (NONCAPITALIZED)	29,765		
17100-94000-56412-68084	TV'S/AUDIO VISUAL EQUIPMENT	62,712		
			143,831	
	TOTAL FORFEITURES & CONTRIBUTION FUND		143,831	
1590	HOTEL/MOTEL TAX FUND			
25300-57300-54201-99999	CONTRACTUAL SERVICES	7,500		
			7,500	
	TOTAL HOTEL/MOTEL TAX FUND			7,500
1610	REAL ESTATE EXCISE TAX FUND			
49854-58700-54201-99999	CONTRACTUAL SERVICES	5,000,000		
			5,000,000	
	TOTAL REAL ESTATE EXCISE TAX FUND			5,000,000
1620	PUBLIC SAFETY & JUDICIAL GRANT			
91752-21250-54201-99999	CONTRACTUAL SERVICES	33,494		
91752-21250-54451-99999	ADVERTISING	185		
91769-21140-08490-99999	TEMPORARY SEASONAL	20,000		
91769-21140-33469-99999	OTHER STATE AGENCIES	(20,000)		
			33,679	
	TOTAL PUBLIC SAFETY & JUDICIAL GRANT FUND		33,679	
1630	COMBINED COMMUNICATIONS CENTER			
35210-28200-54201-99999	CONTRACTUAL SERVICES	3,438		
35210-28200-54820-99999	SOFTWARE MAINTENANCE	3,367		
35210-28200-54903-99999	TUITION REIMBURSEMENT	3,750		

35210-28200-54907-99999	CLOTHING ALTERATIONS & REPAIRS	230		
35210-94280-56403-99999	CAPITALIZED SOFTWARE	39,431		
			50,216	
	TOTAL COMBINED COMMUNICATIONS CENTER		50,216	
1640	COMMUNICATIONS BLDG M&O FUND			
35351-28200-54802-99999	BUILDING REPAIRS/MAINTENANCE	3,126		
35351-28200-54906-99999	LAUNDRY/JANITORIAL SERVICES	10,175		
			13,301	
	TOTAL COMMUNICATIONS BLDG M&O FUND			13,301
1690	COMMUNITY DEVELOPMENT BLOCK GRANTS			
95804-51010-54201-99999	CONTRACTUAL SERVICES	50,497		
95805-51010-54201-99999	CONTRACTUAL SERVICES	65,046		
95806-51010-54201-99999	CONTRACTUAL SERVICES	170,755		
95807-51010-54201-99999	CONTRACTUAL SERVICES	932,900		
95808-51010-54201-99999	CONTRACTUAL SERVICES	21,551		
			1,240,749	
	TOTAL COMMUNITY DEVELOPMENT BLOCK GRANTS		1,240,749	
1695	CDBG REVOLVING LOAN FUND			
95806-51010-54201-99999	CONTRACTUAL SERVICES	46,186		
95807-51010-54201-72001	CONTRACTUAL SERVICES	337,246		
			383,432	
	TOTAL CDBG REVOLVING LOAN FUND			383,432
1700	MISCELLANEOUS COMMUNITY DEVELOPMENT GRANTS			
53010-65110-54201-99999	CONTRACTUAL SERVICES	1,083		
			1,083	
	TOTAL MISCELLANEOUS COMMUNITY DEVELOPMENT GRANTS FUND	1,083		
1710	HOME PROGRAM			
95844-51200-54201-73491	CONTRACTUAL SERVICES	50,914		
95844-59210-54201-73494	CONTRACTUAL SERVICES	19,546		
95845-51010-54201-72002	CONTRACTUAL SERVICES	530,000		
95845-51010-54201-73494	CONTRACTUAL SERVICES	5,780		
95845-51010-54201-99999	CONTRACTUAL SERVICES	18,000		
95846-51010-54201-73494	CONTRACTUAL SERVICES	85,221		
95846-51010-54201-99999	CONTRACTUAL SERVICES	265,650		
95847-51010-54201-99999	CONTRACTUAL SERVICES	215,699		

95848-51010-54201-99999	CONTRACTUAL SERVICES	320,000		
			1,510,810	
	TOTAL HOME PROGRAM			1,510,810
1780	RENTAL REHABILITATION FUND			
59400-51010-54201-99999	CONTRACTUAL SERVICES	10,699		
			10,699	
	TOTAL RENTAL REHABILITATION FUND			10,699
1790	UDAG FUND			
85550-94000-56203-99999	BUILDING IMPROVEMENTS	10,000		
			10,000	
	TOTAL UDAG FUND			10,000
1950	PARK CUMULATIVE RESERVE FUND			
54500-94000-56301-99999	OTHER IMPROVEMENTS	25,000		
54920-94000-56301-99999	OTHER IMPROVEMENTS	4,230		
54920-94000-56409-99999	COMPUTER/MICRO EQUIPMENT	818		
54920-94000-56504-99999	OTHER CAPITALIZED COSTS	3,000		
54920-94000-56701-99999	RESERVE FOR CAPITAL OUTLAY	516,158		
54925-94000-56401-99999	MACHINERY/EQUIPMENT	125,458		
54925-94000-56404-99999	VEHICLES	61,708		
54935-94000-56301-99999	OTHER IMPROVEMENTS	69,410		
			805,782	
	TOTAL PARK CUMULATIVE RESERVE FUND			805,782
1970	FIRE/EMS FUND			
35121-22200-54103-99999	MEDICAL SERVICES	7,515		
35142-22100-54820-99999	SOFTWARE MAINTENANCE	5,671		
35160-22500-54906-42501	LAUNDRY/JANITORIAL SERVICES	5,550		
35160-22500-54906-42540	LAUNDRY/JANITORIAL SERVICES	500		
35160-22500-54906-42548	LAUNDRY/JANITORIAL SERVICES	4,975		
35160-22500-54906-42550	LAUNDRY/JANITORIAL SERVICES	675		
35170-22100-54907-99999	CLOTHING ALTERATIONS & REPAIRS	414		
93511-94220-56401-99999	MACHINERY/EQUIPMENT	94,000		
93511-99999-33431-99999	DEPARTMENT OF ECOLOGY	(94,000)		
93532-94220-56401-99999	MACHINERY/EQUIPMENT	31,723		
93532-99999-33197-99999	DEPT OF HOMELAND SECURITY	(31,722)		
			25,301	
	TOTAL FIRE/EMS FUND			25,301

1990	TRANSPORTATION BENEFIT FUND		
49810-42300-54141-99999	OTHER PROFESSIONAL SERVICES	572,921	
49834-95300-56501-86014	CONSTRUCTION OF FIXED ASSETS	323	
49836-42800-54201-99999	CONTRACTUAL SERVICES	183,360	
49842-42800-54201-99999	CONTRACTUAL SERVICES	142,202	
49843-42800-54201-99999	CONTRACTUAL SERVICES	550,495	
49844-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	127,021	
49846-42800-54201-99999	CONTRACTUAL SERVICES	30,510	
			1,606,832
	TOTAL TRANSPORTATION BENEFIT		1,606,832
2350	SPECIAL ASSESSMENT GUARANTY		
82200-14240-54104-99999	REAL ESTATE SERVICES	5,520	
			5,520
	TOTAL SPECIAL ASSESSMENT GUAR-		5,520
3200	ARTERIAL STREET FUND		
49129-95100-56592-86030	INTERFUND COSTS TO CAPITAL	125,000	
49134-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	5,034	
49134-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	212,500	
49407-42800-54201-99999	CONTRACTUAL SERVICES	148,963	
49828-95300-56501-86025	CONSTRUCTION OF FIXED ASSETS	118,767	
49828-95300-56501-86027	CONSTRUCTION OF FIXED ASSETS	121,084	
49828-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	489,275	
49835-42800-54201-86020	CONTRACTUAL SERVICES	177,751	
49838-42800-54201-99999	CONTRACTUAL SERVICES	79,886	
49840-95300-56501-86011	CONSTRUCTION OF FIXED ASSETS	43,163	
49840-99999-36710-99999	CONTRIBUTIONS/DONATIONS	(43,163)	
49854-95100-56501-86029	CONSTRUCTION OF FIXED ASSETS	166,121	
49854-95100-56592-99999	INTERFUND COSTS TO CAPITAL	133,880	
49854-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	5,845,001	
49854-95300-56592-99999	INTERFUND COSTS TO CAPITAL	70,000	
49854-95300-56701-99999	RESERVE FOR CAPITAL OUTLAY	325,500	
49854-99999-39734-99999	FROM REAL ESTATE EXCISE TAX FD	(1,500,000)	
49854-99999-39763-99999	FROM INTEGRATED CAPITAL MGT	(790,500)	
49854-99999-39787-99999	FROM ASSET MANAGEMENT	(3,000,000)	
94997-95200-56102-99999	RIGHT OF WAY	26,968	
94997-95300-56501-21007	CONSTRUCTION OF FIXED ASSETS	724,390	
94997-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	260,430	
95023-95200-56102-99999	RIGHT OF WAY	185,000	
95023-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	2,032,144	

95023-99999-33436-99999	DEPT OF TRANSPORTATION	(393,917)
95059-95300-56501-21001	CONSTRUCTION OF FIXED ASSETS	252,816
95059-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	139,463
95063-95100-56592-99999	INTERFUND COSTS TO CAPITAL	45,610
95072-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	286,519
95072-99999-33320-99999	DEPT OF TRANSPORTATION	(286,517)
95075-42800-54101-99999	PROFESSIONAL SERVICES	15,000
95075-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	7,716
95075-95100-56592-99999	INTERFUND COSTS TO CAPITAL	6,730
95078-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	36,271
95078-95200-56102-99999	RIGHT OF WAY	6,359
95078-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	1,204,725
95078-95300-56592-99999	INTERFUND COSTS TO CAPITAL	96,590
95078-99999-33320-99999	DEPT OF TRANSPORTATION	(610,638)
95086-95300-56501-86025	CONSTRUCTION OF FIXED ASSETS	282,525
95086-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	389,689
95086-99999-33320-86025	DEPT OF TRANSPORTATION	(46,273)
95086-99999-33320-99999	DEPT OF TRANSPORTATION	(95,307)
95091-95300-56501-21200	CONSTRUCTION OF FIXED ASSETS	140,003
95091-95300-56501-21999	CONSTRUCTION OF FIXED ASSETS	67,203
95091-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	80,349
95091-99999-33320-99999	DEPT OF TRANSPORTATION	(287,554)
95092-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	7,832
95092-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	323,331
95092-95300-56592-99999	INTERFUND COSTS TO CAPITAL	19,576
95096-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	8,125
95096-95300-56501-21998	CONSTRUCTION OF FIXED ASSETS	427,307
95096-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	28,266
95096-99999-33320-99999	DEPT OF TRANSPORTATION	(463,696)
95103-95300-56501-21997	CONSTRUCTION OF FIXED ASSETS	84,889
95103-95300-56501-21998	CONSTRUCTION OF FIXED ASSETS	6,385
95103-95300-56501-21999	CONSTRUCTION OF FIXED ASSETS	58,378
95103-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	131,518
95103-99999-33436-99999	DEPT OF TRANSPORTATION	(246,512)
95103-99999-33438-99999	TRANSPORTATION IMPR BOARD	(34,655)
95104-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	854,150
95104-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	434,023
95104-95300-56592-99999	INTERFUND COSTS TO CAPITAL	75,000
95104-99999-33320-99999	DEPT OF TRANSPORTATION	(1,363,172)

95106-42800-54201-99999	CONTRACTUAL SERVICES	9,217	
95106-99999-33320-99999	DEPT OF TRANSPORTATION	(7,411)	
95109-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	195,500	
95109-95100-56592-99999	INTERFUND COSTS TO CAPITAL	10,805	
95109-99999-33320-99999	DEPT OF TRANSPORTATION	(145,264)	
95111-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	42,500	
95111-95100-56592-99999	INTERFUND COSTS TO CAPITAL	7,500	
95112-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	143,611	
95112-95100-56592-99999	INTERFUND COSTS TO CAPITAL	12,860	
95114-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	59,474	
95124-95100-56592-99999	INTERFUND COSTS TO CAPITAL	10,588	
95124-95200-56102-99999	RIGHT OF WAY	16,427	
95124-99999-33320-99999	DEPT OF TRANSPORTATION	(27,013)	
95128-95100-56592-99999	INTERFUND COSTS TO CAPITAL	232,662	
95128-95300-56501-21996	CONSTRUCTION OF FIXED ASSETS	397,180	
95128-95300-56501-21999	CONSTRUCTION OF FIXED ASSETS	67,010	
95128-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	6,200,906	
95128-95300-56592-99999	INTERFUND COSTS TO CAPITAL	740,449	
95128-99999-33320-99999	DEPT OF TRANSPORTATION	(5,000,000)	
95129-95100-56501-99999	CONSTRUCTION OF FIXED ASSETS	13,739	
95129-95200-56102-99999	RIGHT OF WAY	8,609	
95131-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	65,536	
95136-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	495,965	
95141-95100-56592-99999	INTERFUND COSTS TO CAPITAL	270,000	
95141-95300-56501-99999	CONSTRUCTION OF FIXED ASSETS	957,000	
95141-95300-56592-99999	INTERFUND COSTS TO CAPITAL	273,000	
		12,696,151	
	TOTAL ARTERIAL STREET FUND		12,696,151
3346	UTGO 2015 PARKS		
49571-94000-56501-48109	CONSTRUCTION OF FIXED ASSETS	848	
49571-94000-56522-48109	ARCHITECT AND ENGINEER SERV	16,535	
49572-94000-56301-48103	OTHER IMPROVEMENTS	23,959	
49572-94000-56501-48111	CONSTRUCTION OF FIXED ASSETS	8,501	
49572-94000-56520-48111	CONSTRUCTION PROFESSIONAL	2,168	
49572-94000-56522-48111	ARCHITECT AND ENGINEER SERV	12,015	
49573-94000-56520-48105	CONSTRUCTION PROFESSIONAL	27,084	
49574-94000-56301-48104	OTHER IMPROVEMENTS	115,705	
49574-94000-56301-48120	OTHER IMPROVEMENTS	1,065,879	

49574-94000-56501-48120	CONSTRUCTION OF FIXED ASSETS	23,341		
49574-94000-56522-48104	ARCHITECT AND ENGINEER SERV	20,000		
49574-94000-56522-48120	ARCHITECT AND ENGINEER SERV	34,998		
49575-94000-56202-48114	BUILDING CONSTRUCTION	13,719,895		
49575-94000-56301-48114	OTHER IMPROVEMENTS	14,496		
49575-94000-56501-48114	CONSTRUCTION OF FIXED ASSETS	23,844		
49575-94000-56504-48103	OTHER CAPITALIZED COSTS	68,593		
49575-94000-56520-99999	CONSTRUCTION PROFESSIONAL	688		
49575-94000-56522-48104	ARCHITECT AND ENGINEER SERV	18,421		
49575-94000-56522-48114	ARCHITECT AND ENGINEER SERV	14,225		
49577-94000-56501-48103	CONSTRUCTION OF FIXED ASSETS	53,211		
49577-94000-56520-48118	CONSTRUCTION PROFESSIONAL	16,705		
49577-94000-56522-48103	ARCHITECT AND ENGINEER SERV	60,000		
49577-94000-56522-48118	ARCHITECT AND ENGINEER SERV	495,932		
49577-94000-56522-48119	ARCHITECT AND ENGINEER SERV	30,800		
49579-94000-56315-99999	PUBLIC ART	17,500		
49579-94000-56504-99999	OTHER CAPITALIZED COSTS	5,290		
49579-94000-56520-48104	CONSTRUCTION PROFESSIONAL	16,821		
49579-94000-56520-99999	CONSTRUCTION PROFESSIONAL	235,991		
49579-94000-56522-99999	ARCHITECT AND ENGINEER SERV	93,782		
			16,237,227	
	TOTAL UTGO 2015 PARKS			16,237,227
3502	UNIVERSITY DISTRICT LRF			
79130-58620-54201-99999	CONTRACTUAL SERVICES	35,000		
			35,000	
	TOTAL UNIVERSITY DISTRICT LRF			35,000
4100	WATER DIVISION			
30210-34141-53505-99999	OFFICE FURNITURE (NON CAPITAL)	2,225		
30210-34141-54105-99999	LEGAL SERVICES	11,377		
30210-34141-54201-99999	CONTRACTUAL SERVICES	38,700		
30210-34141-54902-99999	REGISTRATION/SCHOOLING	24,400		
30210-34141-54920-99999	ALARM/SECURITY SERVICES	3,116		
42415-34148-53201-99999	OPERATING SUPPLIES	8,382		
42420-34148-54201-99999	CONTRACTUAL SERVICES	44,810		
42420-34148-54809-99999	PAVING REPAIRS/MAINTENANCE	3,892		
42435-34148-53502-99999	MINOR EQUIPMENT	1,128		
42440-94000-56595-99999	INVENTORY PURCHASES FOR WA-	1,648		

42450-34148-54201-99999	CONTRACTUAL SERVICES	56,783		
42460-34141-54201-99999	CONTRACTUAL SERVICES	95,828		
42460-34148-53502-99999	MINOR EQUIPMENT	1,046		
42460-34148-54201-15716	CONTRACTUAL SERVICES	90,900		
42460-34148-54201-99999	CONTRACTUAL SERVICES	26,872		
42460-34148-54801-99999	REPAIRS/MAINTENANCE	38,885		
42460-34148-54898-15716	COMPL MAINTENANCE EXPENSE WO	4,216		
42460-34148-54920-99999	ALARM/SECURITY SERVICES	2,275		
42460-94000-56404-99999	VEHICLES	48,078		
42470-94000-56401-99999	MACHINERY/EQUIPMENT	84,720		
42475-34148-54201-99999	CONTRACTUAL SERVICES	45,000		
42490-34145-53502-99999	MINOR EQUIPMENT	80,789		
42490-94000-56401-99999	MACHINERY/EQUIPMENT	689,584		
42490-94000-56404-99999	VEHICLES	238,797		
42490-94000-56501-10025	CONSTRUCTION OF FIXED ASSETS	27,468		
42490-94000-56501-99999	CONSTRUCTION OF FIXED ASSETS	575,000		
			2,245,919	
	TOTAL WATER DIVISION			2,245,919
4520	INTEGRATED CAPITAL MANAGEMENT			
30210-38141-54201-99999	CONTRACTUAL SERVICES	25,000		
41620-38141-54201-99999	CONTRACTUAL SERVICES	35,672		
42300-94000-56501-10014	CONSTRUCTION OF FIXED ASSETS	17,824		
42300-94000-56501-14328	CONSTRUCTION OF FIXED ASSETS	97,917		
42300-94000-56501-14336	CONSTRUCTION OF FIXED ASSETS	104,728		
42300-94000-56501-14370	CONSTRUCTION OF FIXED ASSETS	5,792		
42300-94000-56501-14397	CONSTRUCTION OF FIXED ASSETS	143,900		
42300-94000-56501-15727	CONSTRUCTION OF FIXED ASSETS	40,260		
42300-94000-56501-15731	CONSTRUCTION OF FIXED ASSETS	9,376		
42300-94000-56501-15733	CONSTRUCTION OF FIXED ASSETS	8,035		
42300-94000-56501-15734	CONSTRUCTION OF FIXED ASSETS	187,956		
42300-94000-56501-15740	CONSTRUCTION OF FIXED ASSETS	50,142		
42300-94000-56501-15746	CONSTRUCTION OF FIXED ASSETS	23,640		
42300-94000-56501-15753	CONSTRUCTION OF FIXED ASSETS	588,518		
42300-94000-56501-15758	CONSTRUCTION OF FIXED ASSETS	14,290		
43354-94000-56501-14328	CONSTRUCTION OF FIXED ASSETS	82,075		
43354-94000-56501-14404	CONSTRUCTION OF FIXED ASSETS	10,318		
43354-94000-56501-14405	CONSTRUCTION OF FIXED ASSETS	394,620		
43354-94000-56501-21005	CONSTRUCTION OF FIXED ASSETS	1,028		

43354-94000-56501-86017	CONSTRUCTION OF FIXED ASSETS	7,761
43387-94000-56102-14359	RIGHT OF WAY	2,712
43387-94000-56501-14322	CONSTRUCTION OF FIXED ASSETS	574,865
43387-94000-56501-14323	CONSTRUCTION OF FIXED ASSETS	996,846
43387-94000-56501-14346	CONSTRUCTION OF FIXED ASSETS	32,560
43387-94000-56501-14347	CONSTRUCTION OF FIXED ASSETS	3,817
43387-94000-56501-14351	CONSTRUCTION OF FIXED ASSETS	3,060
43387-94000-56501-14359	CONSTRUCTION OF FIXED ASSETS	19,376
43387-94000-56501-14363	CONSTRUCTION OF FIXED ASSETS	1,875
43387-94000-56501-14365	CONSTRUCTION OF FIXED ASSETS	17,108
43387-94000-56501-14368	CONSTRUCTION OF FIXED ASSETS	35,449
43387-94000-56501-14386	CONSTRUCTION OF FIXED ASSETS	6,442
43387-94000-56501-14392	CONSTRUCTION OF FIXED ASSETS	52,955
43387-94000-56501-14404	CONSTRUCTION OF FIXED ASSETS	7,137
43387-94000-56501-14416	CONSTRUCTION OF FIXED ASSETS	75,000
43387-94000-56501-15726	CONSTRUCTION OF FIXED ASSETS	20,582
43387-94000-56501-99999	CONSTRUCTION OF FIXED ASSETS	1,194,218
43416-94000-56501-00000	CONSTRUCTION OF FIXED ASSETS	172,494
43416-94000-56501-09149	CONSTRUCTION OF FIXED ASSETS	656,800
43416-94000-56501-10023	CONSTRUCTION OF FIXED ASSETS	334,327
43416-94000-56501-10024	CONSTRUCTION OF FIXED ASSETS	1,879,351
43416-94000-56501-10026	CONSTRUCTION OF FIXED ASSETS	341,504
43416-94000-56501-10034	CONSTRUCTION OF FIXED ASSETS	4,245,679
43416-94000-56501-10100	CONSTRUCTION OF FIXED ASSETS	8,492
43416-94000-56501-14388	CONSTRUCTION OF FIXED ASSETS	6,859
43416-94000-56501-99999	CONSTRUCTION OF FIXED ASSETS	66,550
43416-94000-56522-14401	ARCHITECT AND ENGINEER SERV	4,275
98817-94000-56501-09146	CONSTRUCTION OF FIXED ASSETS	704,701
98817-94000-56501-09148	CONSTRUCTION OF FIXED ASSETS	12,860
98817-94000-56501-10014	CONSTRUCTION OF FIXED ASSETS	307,829
98817-94000-56501-10025	CONSTRUCTION OF FIXED ASSETS	366,547
98817-94000-56501-10026	CONSTRUCTION OF FIXED ASSETS	4,789,624
98817-94000-56501-10034	CONSTRUCTION OF FIXED ASSETS	2,477
98817-94000-56501-10041	CONSTRUCTION OF FIXED ASSETS	320,376
98817-94000-56501-10100	CONSTRUCTION OF FIXED ASSETS	352,253
98817-94000-56501-14327	CONSTRUCTION OF FIXED ASSETS	478,185
98817-94000-56501-14328	CONSTRUCTION OF FIXED ASSETS	540,637
98817-94000-56501-14330	CONSTRUCTION OF FIXED ASSETS	952,256
98817-94000-56501-14332	CONSTRUCTION OF FIXED ASSETS	226,073

98817-94000-56501-14336	CONSTRUCTION OF FIXED ASSETS	31,916	
98817-94000-56501-14342	CONSTRUCTION OF FIXED ASSETS	480,840	
98817-94000-56501-14384	CONSTRUCTION OF FIXED ASSETS	381,629	
98817-94000-56501-14390	CONSTRUCTION OF FIXED ASSETS	77,968	
98817-94000-56501-14397	CONSTRUCTION OF FIXED ASSETS	43,192	
98817-94000-56501-86016	CONSTRUCTION OF FIXED ASSETS	22,055	
98817-94000-56520-14329	CONSTRUCTION PROFESSIONAL	369,929	
98818-94000-56401-15729	MACHINERY/EQUIPMENT	397,960	
98818-94000-56501-15729	CONSTRUCTION OF FIXED ASSETS	220,929	
98864-94000-56501-14388	CONSTRUCTION OF FIXED ASSETS	49,598	
			23,739,019
	TOTAL INTEGRATED CAPITAL MAN-		23,739,019
4300	SEWER FUND		
4310	SEWER MAINTENANCE DIVISION		
30210-35141-54201-99999	CONTRACTUAL SERVICES	25,000	
30210-35141-54802-99999	BUILDING REPAIRS/MAINTENANCE	1,789	
30210-35141-54902-99999	REGISTRATION/SCHOOLING	17,200	
43100-35148-54201-99999	CONTRACTUAL SERVICES	5,836	
43100-94000-56401-99999	MACHINERY/EQUIPMENT	447,440	
43100-94000-56404-99999	VEHICLES	65,557	
43100-94000-56405-99999	HEAVY DUTY WORK EQUIPMENT	376,045	
43109-35148-53104-99999	SOFTWARE (NONCAPITALIZED)	730	
43113-94000-56404-99999	VEHICLES	1,601	
43115-35148-54803-99999	EQUIPMENT REPAIRS/	17,834	
43115-94000-56401-99999	MACHINERY/EQUIPMENT	64,046	
43115-94000-56404-99999	VEHICLES	286,603	
43117-35148-54809-99999	PAVING REPAIRS/MAINTENANCE	14,793	
43117-94000-56501-99999	CONSTRUCTION OF FIXED ASSETS	306,984	
43354-35141-54101-99999	PROFESSIONAL SERVICES	8,150	
			1,639,608
4320	RIVERSIDE PARK RECLAMATION FA-		
30210-35141-54101-99999	PROFESSIONAL SERVICES	27,066	
30210-35141-54105-99999	LEGAL SERVICES	19,681	
30210-35141-54201-99999	CONTRACTUAL SERVICES	34,179	
43106-35148-54101-99999	PROFESSIONAL SERVICES	8,613	
43106-94000-56401-99999	MACHINERY/EQUIPMENT	41,646	
43106-94000-56501-99999	CONSTRUCTION OF FIXED ASSETS	270,000	

43201-35148-53104-99999	SOFTWARE (NONCAPITALIZED)	4,587	
43201-35148-54802-99999	BUILDING REPAIRS/MAINTENANCE	710	
43201-35148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	1,226	
43210-35148-53203-99999	CHEMICAL/LAB SUPPLIES	3,443	
43230-35148-53210-99999	REPAIR & MAINTENANCE SUPPLIES	23,693	
43230-35148-54501-99999	OPERATING RENTALS/LEASES	980	
43230-35148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	38,468	
43240-35148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	7,616	
43240-94000-56404-99999	VEHICLES	24,691	
43240-94000-56501-99999	CONSTRUCTION OF FIXED ASSETS	70,000	
43270-35148-54950-99999	TESTING SERVICES	40	
			576,639
4330	STORMWATER		
30210-35141-54902-99999	REGISTRATION/SCHOOLING	7,200	
43354-94000-56501-21008	CONSTRUCTION OF FIXED ASSETS	24,352	
43354-94000-56501-99999	CONSTRUCTION OF FIXED ASSETS	5,285	
			36,837
4360	ENVIRONMENTAL PROGRAMS		
43510-54941-54201-99999	CONTRACTUAL SERVICES	25,969	
			25,969
4370	SEWER CONSTRUCTION FUND		
43390-35141-54101-99999	PROFESSIONAL SERVICES	9,330	
43416-94000-56501-99999	CONSTRUCTION OF FIXED ASSETS	64,086	
			73,416
	TOTAL SEWER FUND		2,352,469
4340	WATER/WW REVENUE BOND FUND		
43387-94000-56501-09152	CONSTRUCTION OF FIXED ASSETS	2,928	
43387-94000-56501-09153	CONSTRUCTION OF FIXED ASSETS	49,574	
43387-94000-56501-09155	CONSTRUCTION OF FIXED ASSETS	1,052,305	
43387-94000-56501-09156	CONSTRUCTION OF FIXED ASSETS	100,515	
43387-94000-56501-14321	CONSTRUCTION OF FIXED ASSETS	3,380,328	
43387-94000-56501-14323	CONSTRUCTION OF FIXED ASSETS	17,605	
			4,603,255
	TOTAL WATER/WW REVENUE BOND		4,603,255

4500	SOLID WASTE COLLECTION		
30210-37141-53505-99999	OFFICE FURNITURE (NON CAPITAL)	2,031	
30210-37141-54201-19014	CONTRACTUAL SERVICES	349	
30210-37141-54201-19016	CONTRACTUAL SERVICES	669	
30210-37141-54201-99999	CONTRACTUAL SERVICES	25,579	
30210-37141-54212-19014	LANDSCAPE/GROUNDS MAINT	3,462	
30210-37141-54212-19015	LANDSCAPE/GROUNDS MAINT	1,703	
30210-37141-54212-19016	LANDSCAPE/GROUNDS MAINT	3,492	
30210-37141-54212-99999	LANDSCAPE/GROUNDS MAINT	1,597	
44200-37148-53502-99999	MINOR EQUIPMENT	25,014	
44200-37148-54201-99999	CONTRACTUAL SERVICES	650	
45100-37148-53201-99999	OPERATING SUPPLIES	589	
45100-37148-53502-99999	MINOR EQUIPMENT	16,938	
45100-37148-54201-99999	CONTRACTUAL SERVICES	2,281	
45100-37148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	1,159	
45100-37148-54902-99999	REGISTRATION/SCHOOLING	300	
45100-94000-56401-99999	MACHINERY/EQUIPMENT	27,360	
45700-37148-53502-99999	MINOR EQUIPMENT	4,973	
45700-37148-54101-99999	PROFESSIONAL SERVICES	450	
45700-94000-56203-99999	BUILDING IMPROVEMENTS	14,757	
		133,353	
	TOTAL SOLID WASTE COLLECTION		133,353
4490	SOLID WASTE DISPOSAL		
30210-37141-53101-99999	OFFICE SUPPLIES	490	
30210-37141-53502-99999	MINOR EQUIPMENT	3,883	
30210-37141-54101-99999	PROFESSIONAL SERVICES	1,300	
30210-37141-54201-99999	CONTRACTUAL SERVICES	105,239	
30210-37141-54212-99999	LANDSCAPE/GROUNDS MAINT	7,059	
30210-37141-54501-99999	OPERATING RENTALS/LEASES	697	
30210-37141-54801-99999	REPAIRS/MAINTENANCE	9,974	
30210-37141-54899-99999	MISC REPAIRS/MAINTENANCE	9,393	
44100-37148-53104-99999	SOFTWARE (NONCAPITALIZED)	9,997	
44100-37148-53203-99999	CHEMICAL/LAB SUPPLIES	4,599	
44100-37148-53210-34002	REPAIR & MAINTENANCE SUPPLIES	63,004	
44100-37148-53210-99999	REPAIR & MAINTENANCE SUPPLIES	(492)	
44100-37148-53303-99999	MOTOR FUEL-OUTSIDE VENDOR	947	
44100-37148-54101-34002	PROFESSIONAL SERVICES	7,619	
44100-37148-54201-34002	CONTRACTUAL SERVICES	24,000	
44100-37148-54201-99999	CONTRACTUAL SERVICES	139,207	
44100-37148-54212-99999	LANDSCAPE/GROUNDS MAINT	8,508	

44100-37148-54501-34002	OPERATING RENTALS/LEASES	16,197		
44100-37148-54704-99999	HAZARDOUS WASTE DISPOSAL	12,348		
44100-37148-54802-99999	BUILDING REPAIRS/MAINTENANCE	2,557		
44100-37148-54803-34002	EQUIPMENT REPAIRS/MAINTENANCE	114,666		
44100-37148-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	8,630		
44100-37148-54902-99999	REGISTRATION/SCHOOLING	1,400		
44100-94000-56401-99999	MACHINERY/EQUIPMENT	1,336,321		
44100-94000-56410-99999	DATA PROCESS EQUIP	5,915		
44500-37148-54704-99999	HAZARDOUS WASTE DISPOSAL	29,650		
44500-37148-54803-34002	EQUIPMENT REPAIRS/MAINTENANCE	12,053		
			1,935,161	
	TOTAL SOLID WASTE DISPOSAL			1,935,161
4530	SOLID WASTE LANDFILLS			
44800-53748-54201-99999	CONTRACTUAL SERVICES	12,689		
44800-53748-54803-99999	EQUIPMENT REPAIRS/MAINTENANCE	184		
44850-53748-54101-99999	PROFESSIONAL SERVICES	15,000		
44850-53748-54201-99999	CONTRACTUAL SERVICES	7,561		
44850-53780-55124-99999	WA STATE DOE	8,668		
45600-53748-54101-99999	PROFESSIONAL SERVICES	15,000		
45600-53748-54201-99999	CONTRACTUAL SERVICES	2,655		
			61,757	
	TOTAL SOLID WASTE LANDFILLS			61,757
4600	GOLF FUND			
30210-76611-54451-99999	ADVERTISING	10,555		
55100-94000-56409-99999	COMPUTER/MICRO EQUIPMENT	14,531		
55100-94000-56504-99999	OTHER CAPITALIZED COSTS	3,382		
55200-76650-54801-99999	REPAIRS/MAINTENANCE	200		
55200-76680-54820-99999	SOFTWARE MAINTENANCE	4,043		
55200-76680-54920-99999	ALARM/SECURITY SERVICES	609		
55300-76650-53201-99999	OPERATING SUPPLIES	3,101		
55300-76680-54820-99999	SOFTWARE MAINTENANCE	4,043		
55300-76680-54920-99999	ALARM/SECURITY SERVICES	509		
55400-76650-53201-99999	OPERATING SUPPLIES	229		
55400-76650-54801-99999	REPAIRS/MAINTENANCE	3,950		
55400-76680-54820-99999	SOFTWARE MAINTENANCE	293		
55500-76680-54820-99999	SOFTWARE MAINTENANCE	4,043		

55500-76680-54920-99999	ALARM/SECURITY SERVICES	40		
			49,528	
	TOTAL GOLF FUND			49,528
4700	DEVELOPMENT SERVICES CENTER			
30210-24100-54201-99999	CONTRACTUAL SERVICES	82,763		
49854-58700-54908-99999	PERMITS/OTHER FEES	1,000,000		
			1,082,763	
	TOTAL DEVELOPMENT SERVICES			1,082,763
5100	FLEET SERVICES FUND			
30210-48341-53104-99999	SOFTWARE (NONCAPITALIZED)	23,040		
30210-48341-54201-99999	CONTRACTUAL SERVICES	7,534		
30210-48341-54820-99999	SOFTWARE MAINTENANCE	52,224		
71700-48348-53211-55660	VEHICLE REPAIR & MAINT SUPPLY	12,378		
71700-48348-54201-99999	CONTRACTUAL SERVICES	4,046		
71700-94000-56403-99999	CAPITALIZED SOFTWARE	16,500		
			115,722	
	TOTAL FLEET SERVICES FUND			115,722
5110	FLEET SERVICES EQUIPMENT RE-			
71700-94000-56413-99999	RENTAL EQUIPMENT	1,319,783		
			1,319,783	
	TOTAL FLEET SERVICES EQUIP-	1,319,783		
5200	PUBLIC WORKS AND UTILITIES			
30210-38141-54201-99999	CONTRACTUAL SERVICES	3,049		
30210-38141-55119-99999	SPOKANE COUNTY MISC SERVICES	16,447		
			19,496	
	TOTAL PUBLIC WORKS AND UTILI-			19,496
5300	IT FUND			
30210-18880-53104-99999	SOFTWARE (NONCAPITALIZED)	684		
30210-18880-54201-99999	CONTRACTUAL SERVICES	63,363		
30210-18880-54801-99999	REPAIRS/MAINTENANCE	632		
41630-18850-54820-99999	SOFTWARE MAINTENANCE	26,981		
73150-18880-53104-99999	SOFTWARE (NONCAPITALIZED)	1,904		
73150-18880-53505-99999	OFFICE FURNITURE (NON CAPITAL)	1,568		

73200-18880-54202-99999	ADVISORY TECHNICAL SERVICE	22,160		
73200-18880-54301-99999	TELEPHONE	51,799		
73250-18880-54201-99999	CONTRACTUAL SERVICES	124,056		
73300-18850-54820-99999	SOFTWARE MAINTENANCE	187,451		
73300-18880-54202-99999	ADVISORY TECHNICAL SERVICE	29,719		
73300-18880-54902-99999	REGISTRATION/SCHOOLING	3,000		
73400-18850-54804-99999	HARDWARE MAINTENANCE	2,557		
73500-18850-54804-99999	HARDWARE MAINTENANCE	35,028		
73500-18850-54820-99999	SOFTWARE MAINTENANCE	6,000		
73600-18850-54820-99999	SOFTWARE MAINTENANCE	18,174		
73600-18880-53104-99999	SOFTWARE (NONCAPITALIZED)	63,269		
73600-18880-53502-99999	MINOR EQUIPMENT	23,330		
73600-18880-53505-99999	OFFICE FURNITURE (NON CAPITAL)	4,619		
73700-18880-53201-99999	OPERATING SUPPLIES	252		
			666,546	
	TOTAL IT FUND			666,546
5310	IT CAPITAL REPLACEMENT FUND			
73100-18880-53521-99999	COMPUTERS	299,061		
73100-94000-56305-99999	FIBER OPTICS	70,448		
73100-94000-56409-99999	COMPUTER/MICRO EQUIPMENT	86,059		
			455,568	
	TOTAL IT CAPITAL REPLACEMENT			455,568
5400	REPROGRAPHICS FUND			
74050-18780-54501-99999	OPERATING RENTALS/LEASES	3,619		
			3,619	
	TOTAL REPROGRAPHICS FUND			3,619
5600	ACCOUNTING SERVICES			
30210-14230-53104-99999	SOFTWARE (NONCAPITALIZED)	24,265		
			24,265	
	TOTAL ACCOUNTING SERVICES FUND			24,265
5810	WORKERS' COMPENSATION FUND			
78300-17610-54101-99999	PROFESSIONAL SERVICES	4,569		
78300-17610-54201-99999	CONTRACTUAL SERVICES	10,450		
78500-17610-54620-99999	INSURANCE ADMINISTRATION	60,448		

78500-17670-54202-99999	ADVISORY TECHNICAL SERVICE	3,413		
			78,880	
	TOTAL WORKERS' COMPENSATION			78,880
5820	UNEMPLOYMENT COMPENSATION			
78600-17710-54620-99999	INSURANCE ADMINISTRATION	1,500		
			1,500	
	TOTAL UNEMPLOYMENT COMPENSA-		1,500	
5900	ASSET MANAGEMENT FUND OPS			
30210-18200-53201-99999	OPERATING SUPPLIES	2,851		
30210-18200-53505-99999	OFFICE FURNITURE (NON CAPITAL)	25,982		
30210-42300-54201-99999	CONTRACTUAL SERVICES	9,462		
30210-94000-56203-81062	BUILDING IMPROVEMENTS	5,000		
30700-18300-54201-99999	CONTRACTUAL SERVICES	3,058		
30700-18300-54212-99999	LANDSCAPE/GROUNDS MAINT	9,795		
30700-18300-54802-99999	BUILDING REPAIRS/MAINTENANCE	11,173		
71300-18300-54212-99999	LANDSCAPE/GROUNDS MAINT	3,035		
71300-18300-54802-00700	BUILDING REPAIRS/MAINTENANCE	8,362		
71300-18300-54802-99999	BUILDING REPAIRS/MAINTENANCE	6,039		
			84,757	
	TOTAL ASSET MANAGEMENT FUND			84,757
5901	ASSET MANAGEMENT FUND CAPITAL			
79115-21250-53521-99999	COMPUTERS	383,832		
79115-21250-53526-68315	WEAPONS/FIREARMS/SIGNALGUNS	9,792		
79115-21250-53528-68315	PROTECTIVE GEAR/CLOTHING	81,643		
79115-94000-56301-99999	OTHER IMPROVEMENTS	70,000		
79115-94000-56401-99999	MACHINERY/EQUIPMENT	24,180		
79115-94000-56404-99999	VEHICLES	930,173		
79125-22200-53205-99999	PERSONAL PROTECTIVE EQUIPMENT	461,705		
79125-22200-53502-99999	MINOR EQUIPMENT	15,881		
79125-94000-56103-99999	LAND ACQUISITION COSTS/REL EXP	3,397		
79125-94000-56404-99999	VEHICLES	970,720		
79125-94220-56404-99999	VEHICLES	3,000,000		
79160-57200-53505-99999	OFFICE FURNITURE (NON CAPITAL)	3,813		
79160-94000-56203-01970	BUILDING IMPROVEMENTS	5,856		
79160-94000-56203-99999	BUILDING IMPROVEMENTS	546,988		
79214-94000-56314-99999	LANDSCAPING AND IRRIGATION	1,025,518		
79214-94000-56520-99999	CONSTRUCTION PROFESSIONAL	62,500		
			7,595,998	
	TOTAL ASSET MANAGEMENT FUND			7,595,998
	TOTAL ALL FUNDS			99,711,887

ORDINANCE NO C35742

An ordinance amending Ordinance No. C-35703, passed by the City Council December 10, 2018, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2019, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2019, and providing it shall take effect immediately upon passage", and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2019 budget Ordinance No. C-35703, as above entitled, and which passed the City Council December 10, 2018, it is necessary to make changes in the appropriations of the Water Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

The City of Spokane does ordain:

Section 1. That in the budget of the Water Fund, and the budget annexed thereto with reference to the Water Fund, the following changes be made:

FROM: 4100-99999	Water Fund	99999-28810 Unappropriated Reserves	46,638
TO: 4100-42450	Water Fund	34145-05010 Laborer I (from 0 to 1 positions)	<u>46,638</u>
FROM: 4100-99999	Water Fund	99999-28810 Unappropriated Reserves	52,434
TO: 4100-42450	Water Fund	34145-06100 Irrigation Specialist (from 1 to 2 positions)	<u>52,434</u>
FROM: 4100-99999	Water Fund	99999-28810 Unappropriated Reserves 1	163,064
TO: 4100-42450	Water Fund	34145-06210 Equipment Operator (from 1 to 3 positions)	<u>163,064</u>
FROM: 4100-99999	Water Fund	99999-28810 Unappropriated Reserves	50,000
TO: 4100-42450	Water Fund	94000-56401 Vehicles	<u>50,000</u>
FROM: 4100-99999	Water Fund	99999-28810 Unappropriated Reserves	125,000
TO: 4100-42450	Water Fund	34145-54201 Contractual Services	<u>125,000</u>
FROM: 4100-99999	Water Fund	99999-28810 Unappropriated Reserves	20,000
TO: 4100-42450	Water Fund	34145-53210 Repair/Maintenance Supplies	<u>20,000</u>
FROM: 4100-99999	Water Fund	99999-28810 Unappropriated Reserves	1,000
TO: 4100-42450	Water Fund	34145-54801 Repairs and Maintenance	<u>1,000</u>
FROM: 4100-99999	Water Fund	99999-28810 Unappropriated Reserves	50
TO: 4100-42450	Water Fund	34145-54551 Advertising	<u>50</u>

Total \$458,186

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to increase funding for the Green Area Maintenance Program, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed by City Council February 11, 2019

Delivered to Mayor February 15, 2019

Job Opportunities

We are an equal opportunity employer and value diversity within our organization. We do not discriminate on the basis of race, religion, color, national origin, gender identity, sexual orientation, age, marital status, familial status, genetic information, veteran/military status, or disability status.

URBAN DESIGNER SPN 259 OPEN ENTRY

DATE OPEN: Monday, February 18, 2019 **DATE CLOSED:** Sunday, March 3, 2019 at 11:59 p.m.
SALARY: \$59,779.44 annual salary, payable bi-weekly, to a maximum of \$80,262.72

DESCRIPTION:

Performs professional work in the area of planning, urban design, programming, or community development

DUTIES:

Planning Department:

- Supervises and participates in the development of sub-area plan and neighborhood plans.
- Supervises and participates in the planning and development of project concepts for a variety of public and private planning level concepts.
- Designs, organizes, and illustrates the text and graphic content of reports and plans. Prepares graphic interpretations of urban design principles and objectives.

Integrated Capital Management Department:

- Supervises and participates in the development of capital improvement programs, including project scoping, project design, budgeting, text and graphic content creation, and document production.

General:

- Reviews land use, circulation, and site development aspects of proposals for adherence to principles of urban design.
- Participates in the preparation of new regulations to implement planning and design concepts and policies.
- Administers consultant contracts for project development work, and participates in the selection process.
- Makes formal presentations to citizens, neighborhood and business groups, the Planning Commission, and City Council. Meets with representatives of public and private agencies and citizens' groups.
- Responds to inquiries from the media, special interest groups, and the general public.
- Operates a calculator, photocopy machine, drafting equipment, cameras, audio-visual equipment, and personal computer. May operate an automobile.
- Reviews projects for adherence to adopted design standards and policies. Presents findings and makes recommendations to boards or officials.
- Performs related work as required.

MINIMUM QUALIFICATIONS:

Open Entry Requirements:

(Open-entry applicants must meet all requirements when they apply.)

- *Education:* Graduation from an accredited four-year college or university with a bachelor's degree in Urban Design, Architecture, Landscape Architecture, or Environmental Design with course work in the principles and practices of urban planning.
- *Experience:* Completion of at least three years of public or private employment in planning or design.
- *Alternate Qualifications:* A bachelor's degree in Urban and Regional Planning combined with three years of public or private employment in urban design is also qualifying.
- *Substitution:* A master's degree in Urban Design may substitute for one year of experience.

License and Certifications:

Possession of a valid driver's license or evidence of equivalent mobility.

EXAMINATION DETAILS:**Examination Process:**

The examination will consist of a Portfolio and Training and Experience (T&E) Evaluation, weighted at 100% of the final score. You will need to meet the minimum qualifications and pass the examination for this position to be eligible for hire.

Portfolio Details:

A complete urban design portfolio is a required part of your application and must include the following four (4) items:

- One example of an illustrative plan view
- One example of a perspective
- One example of a building and/or site cross-section
- One example of 3D modeling

Complete details regarding this requirement are included in the supplemental questionnaire and can be previewed in the tab marked "QUESTIONS" on the job announcement.

Training and Experience Evaluation Details:

We have designed the T&E to evaluate the relevance, level, recentness, progression, and quality of the applicant's education and training, and to elicit sufficient job-related information to evaluate the amount and quality of the applicant's previous experience, as well as any other information deemed meaningful to performing the duties of the position.

Important: The T&E is the Civil Service examination for this position. We present it as a Supplemental Questionnaire, which needs to be completed online and submitted as part of the application. You may preview the questions online in the tab marked "QUESTIONS" on the job announcement.

Note:

- Responses should be consistent with the information on your application and are subject to verification. "See Resume" or "See Application" are not qualifying responses and will not be considered.
- Changes or corrections to your responses cannot be made once your application packet has been submitted. Duplicate applications will be disqualified.
- Failure to complete all of the questions or incomplete responses will result in a lower score; therefore, it is advantageous for you to provide a full and complete response to each supplemental question.
- Resumes or questionnaires uploaded as attachments to the application will not be accepted in lieu of completing each question online.
- It may be more efficient to develop your responses in a word processing document and then paste them into the online questionnaire as you complete your application for submission.

We encourage you to apply immediately. Online applications must be completed and submitted by 11:59 p.m. on the filing cut-off date.

TO APPLY:

An application is required for promotional applicants. Applications must be completed online at: <http://my.spokanecity.org/jobs> by 11:59 p.m. on the filing cut-off date. Copies of required additional documents may be attached to your application or submitted via any of the following:

- Email: civilservice@spokanecity.org with Job Title – Applicant Name in the subject line of the email
- In person or mail to: Civil Service Commission, 4th Floor-City Hall, 808 W. Spokane Falls Blvd., Spokane, WA 99201
- Fax: (509) 625-6077

By order of the SPOKANE CIVIL SERVICE COMMISSION, dated at Spokane, Washington, this 13th day of February 2019.

MARK LINDSEY
Chair

AMBER RICHARDS
Chief Examiner

ASPHALT RAKER SPN 560
PROMOTIONAL

DATE OPEN: Monday, February 18, 2019

DATE CLOSED: Sunday, March 3, 2019 at 11:59 p.m.

SALARY: \$38,611.30 annual salary, payable bi-weekly, to a maximum of \$60,643.87

DESCRIPTION:

Performs semi-skilled manual work on a specialized street maintenance crew raking asphalt to an even grade.

DUTIES:

- Directs trucks, dumping and spreading asphalt on streets, to maintain a proper grade. Distributes asphalt to an even grade by tamping and raking, and rakes asphalt so as to allow for proper compaction by the roller. Responsible for all phases of asphalt patching.
- Makes joints to previously laid asphalt, and sets forms.
- Estimates the amount of asphalt required for a patching job by the size and depth of the cut.
- Acts as the lead worker on a crew in the absence of the Foreperson.
- Performs related work as required.

MINIMUM QUALIFICATIONS:**Promotional Requirements [Shortage Recruitment]**

Current service in the Street Department and completion of six months of experience in the classification of Laborer II. Applicants must possess a valid driver's license and must obtain a Class "B" Commercial Driver's License (CDL) with a tank vehicle endorsement, without air brake restriction within the probationary period.

Note: Requirements must be met by the date of the examination.

EXAMINATION DETAILS:

Applicants must meet the minimum qualifications and pass the examination for this position to be eligible for hire. The examination will consist of a written test and promotional evaluation, with weights assigned as follows:

- Written Test 80%
- Promotional Evaluation 20%

Upon request, at time of application, the City will provide alternative accessible tests to individuals with disabilities that impair manual, sensory or speaking skills needed to take the test, unless the test is intended to measure those skills.

WRITTEN TEST DETAILS:

The written test will be conducted in the Civil Service Test Room (4th floor, City Hall) on **Wednesday, Mar. 6, 2019 at 1:00 p.m.** The approximate duration of the test is 2 hours.

Upon acceptance of your application, you will receive an e-mail invitation to the exam.

The written test may include such subjects as: Equipment Operation; Tools and Techniques; Street Construction, Paving, and Repair; Asphalt and Concrete; Supervision and Standard Procedures.

PROMOTIONAL EVALUATION DETAILS

Pursuant to Civil Service Rule VI, Section 9, an evaluation of an employee's job performance [in the form of a Performance Appraisal Review (PAR)] shall be a subject in all promotion exams. The PAR should be administered by the employee's supervisor within the past year.

- The employee's most recent PAR is the Promotional Evaluation for this position.
- If the most recent PAR is expired (older than one year), the employee's payroll clerk and supervisor are notified. The supervisor is responsible for submitting an updated PAR to the HR department for approval prior to the closing date.
- If an updated PAR is not received by the closing date, the most recent PAR on file will be used, regardless of date administered.

Qualified applicants are encouraged to apply immediately. All applicants must complete and submit a City of Spokane employment application online by 11:59 p.m. on the filing cut-off date.

TO APPLY:

An application is required for promotional applicants. Applications must be completed online at: <http://my.spokanecity.org/jobs> by 11:59 p.m. on the filing cut-off date. Copies of required additional documents may be attached to your application or submitted via any of the following:

- Email: civilservice@spokanecity.org with Job Title – Applicant Name in the subject line of the email
- In person or mail to: Civil Service Commission, 4th Floor-City Hall, 808 W. Spokane Falls Blvd., Spokane, WA 99201
- Fax: (509) 625-6077

By order of the SPOKANE CIVIL SERVICE COMMISSION, dated at Spokane, Washington, this 13th day of February 2019.

MARK LINDSEY
Chair

AMBER RICHARDS
Chief Examiner

Notice for Bids

Supplies, Equipment, Maintenance, etc.

SPECIAL INSPECTION SERVICES FOR PHASE TWO CONSTRUCTION OF NEXT LEVEL OF TREATMENT AT RIVERSIDE PARK WATER RECLAMATION FACILITY

City of Spokane Wastewater Management Department

RFQ #4512-19

Sealed Statements of Qualifications (SOQ) will be acknowledged at the 1:15 p.m. public bid opening on **MONDAY, MARCH 25, 2019**, in the Council Chambers, 808 West Spokane Falls Boulevard, Spokane, Washington 99201, for SPECIAL INSPECTION SERVICES FOR PHASE TWO CONSTRUCTION OF NEXT LEVEL OF TREATMENT AT RIVERSIDE PARK WATER RECLAMATION FACILITY for the City of Spokane Wastewater Management Department.

The Request for Qualifications is available for download on the City of Spokane Purchasing Webpage: <https://my.spokanecity.org/administrative/purchasing/current-projects/>.

SOQ documents should be submitted to City of Spokane Purchasing **no later than 1:00 p.m. on Monday, March 25, 2019**. SOQs must be sent sufficiently ahead of time to be received by the required date and time. The City of Spokane is not responsible for SOQs delivered late. **Only firm Proposals with signatures will be evaluated.**

Submit one (1) paper original, six (3) paper copies and one (1) reproducible digital copy (CD or thumb drive) of the SOQ to:

DELIVERY BY MAIL:

City of Spokane – Purchasing
4th Floor – City Hall
808 West Spokane Falls Boulevard
Spokane, WA 99201-3316

HAND DELIVERY:

City of Spokane – “My Spokane” Service Desk
1st Floor – City Hall
808 West Spokane Falls Boulevard
Spokane, WA 99201

The right is reserved to reject any and all SOQs and to waive any informalities in the bidding. Special attention will be directed to the qualifications of the Proposer when considering this contract.

All response packages are to be clearly marked with:

“RFQ #4512-19, SPECIAL INSPECTION SERVICES FOR PHASE TWO CONSTRUCTION OF NEXT LEVEL OF TREATMENT AT RIVERSIDE PARK WATER RECLAMATION FACILITY, DUE: 3/25/19”

Thea Prince
Purchasing Department

Publish: February 20 & 27, 2019

Notice for Bids

Paving, Sidewalks, Sewer, etc.

Five Mile Road – Lincoln Road to Strong Road
Engineering Services File No. 2015056

This project consists of the construction of approximately 7236 cubic yards of excavation and embankment, 1200 linear feet of storm sewer, 21 drainage structures, 3000 square yards of sidewalk, 13,050 square yards of 5-inch thick HMA pavement, a roundabout at Five Mile and Strong Road intersection, sundry utility adjustments, and other related miscellaneous items.

The City of Spokane will receive bids until 1:00 p.m. February 25, 2019 for the above project located in Spokane, Washington, in accordance with the Contract Documents on file at the Department, Engineering Services. Hand delivered bids shall be delivered to the security desk on the first floor, City Hall, 808 West Spokane Falls Blvd, Spokane WA 99201-3316. The bids will be publicly opened and read at 1:15 p.m. in the City Council Chambers located on the basement level of City Hall.

Copies of the Contract Documents are available at www.cityofspokaneplans.com. The Planholders list is also available at this website. Additional project information including the Engineer's estimated cost range for the project, bid results (after bid opening), as well as information about other City projects are available by following the appropriate links at the following website: www.spokaneengineering.org/bid-information.

The City of Spokane, in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C. 2000d to 2000d-4 and Title 49, Code of Federal Regulation, Department of Transportation, subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-Assisted Programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises as defined at 49 CFR Part 26 will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color or national origin, or sex in consideration for an award.

Bids shall be submitted on the forms provided in accordance with the provisions of the Specifications. Irregular bid proposals will be rejected in accordance with the specifications.

Cash, cashier's check, a certified check or surety bond in the sum of five percent (5%) of the Total Project Bid must accompany the copy of the bid filed with the City Clerk. Successful bidder shall execute the Contract within TEN (10) calendar days after receiving the Contract. Should the successful bidder fail to enter into such contract and furnish satisfactory performance bond within the time stated herein, the bid proposal deposit shall be forfeited to the City of Spokane.

The City of Spokane will normally award this Contract or reject bids within FORTY FIVE (45) calendar days after the time set for the bid opening. If the lowest responsible Bidder and the City of Spokane agree, this deadline may be extended. If they cannot agree on an extension by the 45-calendar day deadline, the City of Spokane reserves the right to Award the Contract to the next lowest responsible Bidder or reject all Bids.

Note regarding new specifications: The City of Spokane is using WSDOT's 2018 Standard Specifications. Bidder's should allow sufficient time to familiarize themselves with the WSDOT 2018 Standard Specifications prior to bidding the project.

*******Due to factors including clay soils and school schedule, the construction window in which the project is to be constructed has been detailed in section 1-07.23(1) which states that Five Mile and Strong Roads may not be closed to traffic until June 17th.***

Publish: February 6, 13 & 20, 2019

3rd Avenue & 2nd Avenue Storm Sewer
Engineering Services File No. 2016199

This project consists of the construction of approximately, 1,800± linear feet of 12 inch to 18 inch diameter storm sewer, 11± drainage structures and several catch basin modifications, 5,800± cubic yards of rock excavation, 50± linear feet of sidewalk, 5,800± square yards of 7-inch thick asphalt pavement, sundry utility adjustments, and other related miscellaneous items.

The City of Spokane will receive bids until 1:00 p.m. February 25, 2019 for the above project located in Spokane, Washington, in accordance with the Contract Documents on file at the Department, Engineering Services. Hand delivered bids shall be delivered to the security desk on the first floor, City Hall, 808 W. Spokane Falls Blvd, Spokane, WA 99201-3316. The bids will be publicly opened and read at 1:15 p.m. in the City Council Chambers located on the basement level of City Hall.

Copies of the Contract Documents are available at www.cityofspokaneplans.com. The Planholders list is also available at this website. Additional project information including the Engineer's estimated cost range for the project, bid results (after bid opening), as well as information about other City projects are available by following the appropriate links at the following website: www.spokaneengineering.org/bid-information.

The City of Spokane, in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C. 2000d to 2000d-4 and Title 49, Code of Federal Regulation, Department of Transportation, subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-Assisted Programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises as defined at 49 CFR Part 26 will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color or national origin, or sex in consideration for an award.

Bids shall be submitted on the forms provided in accordance with the provisions of the Specifications. Irregular bid proposals will be rejected in accordance with the specifications.

Cash, cashier's check, a certified check or surety bond in the sum of five percent (5%) of the Total Project Bid must accompany the copy of the bid filed with the City Clerk. Successful bidder shall execute the Contract within TEN (10) calendar days after receiving the Contract. Should the successful bidder fail to enter into such contract and furnish satisfactory performance bond within the time stated herein, the bid proposal deposit shall be forfeited to the City of Spokane.

The City of Spokane will normally award this Contract or reject bids within FORTY FIVE (45) calendar days after the time set for the bid opening. If the lowest responsible Bidder and the City of Spokane agree, this deadline may be extended. If they cannot agree on an extension by the 45-calendar day deadline, the City of Spokane reserves the right to Award the Contract to the next lowest responsible Bidder or reject all Bids.

Note regarding new specifications: The City of Spokane is using WSDOT's 2018 Standard Specifications. Bidder's should allow sufficient time to familiarize themselves with the WSDOT 2018 Standard Specifications prior to bidding the project.

In accordance with SMC 7.06.500 and RCW 39.04.350(1), the low bidder shall complete the Supplemental Bidder Responsibility Criteria form located in Appendix C. Failure to promptly submit the form including supporting documentation if required may delay award of the Contract.

****It is anticipated that this project will be funded in part by the Washington State Department of Ecology. Neither the State of Washington nor any of its departments or employees are, or shall be, a party to any contract or any subcontract resulting from this solicitation for bids.****

Publish: February 6, 13 & 20, 2019

Five Mile Booster Station
(Belt Street and Woodside Avenue)
Engineering Services File No. 2017104

This project consists of the construction of a CMU Booster Station Building (approx. 72'-8" Length by 20'-4" Wide by 16'-3" High), including vertical turbine line shaft pumps, motors, motor control centers, 12" and 18" to 30" diameter piping, paved access and parking area, electrical, backup power generation, plumbing, heating and cooling systems, excavation, site grading and restoration, water and sewer connections, electrical and conduit work, and other related miscellaneous items.

The City of Spokane will receive bids until 1:00 p.m. March 4, 2019 for the above project located in Spokane, Washington, in accordance with the Contract Documents on file at the Department, Engineering Services.5 Hand delivered bids shall be delivered to the security desk on the first floor, City Hall, 808 W Spokane Falls Blvd, Spokane WA 99201-3316. The bids will be publicly opened and read at 1:15 p.m. in the City Council Chambers located on the basement level of City Hall.

Copies of the Contract Documents are available at www.cityofspokaneplans.com. The Planholders list is also available at this website. Additional project information including the Engineer's estimated cost range for the project, bid results (after bid opening), as well as information about other City projects are available by following the appropriate links at the following website: www.spokaneengineering.org/bid-information.

The City of Spokane, in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C. 2000d to 2000d-4 and Title 49, Code of Federal Regulation, Department of Transportation, subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-Assisted Programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises as defined at 49 CFR Part 26 will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color or national origin, or sex in consideration for an award.

Bids shall be submitted on the forms provided in accordance with the provisions of the Specifications. Irregular bid proposals will be rejected in accordance with the specifications.

Cash, cashier's check, a certified check or surety bond in the sum of five percent (5%) of the Total Project Bid must accompany the copy of the bid filed with the City Clerk. Successful bidder shall execute the Contract within FIVE (5) calendar days after receiving the Contract. Should the successful bidder fail to enter into such contract and furnish satisfactory performance bond within the time stated herein, the bid proposal deposit shall be forfeited to the City of Spokane.

The City of Spokane will normally award this Contract or reject bids within FORTY FIVE (45) calendar days after the time set for the bid opening. If the lowest responsible Bidder and the City of Spokane agree, this deadline may be extended. If they cannot agree on an extension by the 45-calendar day deadline, the City of Spokane reserves the right to Award the Contract to the next lowest responsible Bidder or reject all Bids.

Note regarding new specifications: The City of Spokane is using WSDOT's 2018 Standard Specifications. Bidder's should allow sufficient time to familiarize themselves with the WSDOT 2018 Standard Specifications prior to bidding the project.

In accordance with SMC 7.06.500 and RCW 39.04.350(1), the low bidder shall complete the Supplemental Bidder Responsibility Criteria form located in Appendix C. Failure to promptly submit the form including supporting documentation if required may delay award of the Contract.

*****Time is of the essence due to the length of the construction window and/or the time of year in which the project is being constructed. Please note that various award phase steps have shorter than normal time frames as detailed in section 1-03.3, 1-08.4, and 1-08.5.*****

Publish: February 13, 20 & 27, 2019

Residential Chip Seal Program - 2019
Engineering Services File No. 2019043

This project consists of the construction of approximately **102,700** square yards of chip seal, including associated crack sealing, pavement repair, and other related miscellaneous items.

The City of Spokane will receive bids until 1:00 p.m. February 25, 2019 for the above project located in Spokane, Washington, in accordance with the Contract Documents on file at the Department, Engineering Services. Hand delivered bids shall be delivered to the security desk on the first floor, City Hall, 808 W Spokane Falls Blvd, Spokane, WA 99201-3316. The bids will be publicly opened and read at 1:15 p.m. in the City Council Chambers located on the basement level of City Hall.

Copies of the Contract Documents are available at www.cityofspokaneplans.com. The Planholders list is also available at this website. Additional project information including the Engineer's estimated cost range for the project, bid results (after bid opening), as well as information about other City projects are available by following the appropriate links at the following [website: www.spokaneengineering.org/bid-information](http://www.spokaneengineering.org/bid-information).

The City of Spokane, in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C. 2000d to 2000d-4 and Title 49, Code of Federal Regulation, Department of Transportation, subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-Assisted Programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises as defined at 49 CFR Part 26 will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color or national origin, or sex in consideration for an award.

Bids shall be submitted on the forms provided in accordance with the provisions of the Specifications. Irregular bid proposals will be rejected in accordance with the specifications.

Cash, cashier's check, a certified check or surety bond in the sum of five percent (5%) of the Total Project Bid must accompany the copy of the bid filed with the City Clerk. Successful bidder shall execute the Contract within TEN (10) calendar days after receiving the Contract. Should the successful bidder fail to enter into such contract and furnish satisfactory performance bond within the time stated herein, the bid proposal deposit shall be forfeited to the City of Spokane.

The City of Spokane will normally award this Contract or reject bids within FORTY FIVE (45) calendar days after the time set for the bid opening. If the lowest responsible Bidder and the City of Spokane agree, this deadline may be extended. If they cannot agree on an extension by the 45-calendar day deadline, the City of Spokane reserves the right to Award the Contract to the next lowest responsible Bidder or reject all Bids.

In accordance with SMC 7.06.500 and RCW 39.04.350(1), the low bidder shall complete the Supplemental Bidder Responsibility Criteria form located in Appendix C. Failure to promptly submit the form including supporting documentation if required may delay award of the Contract.

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RPWRF MAINTENANCE & WAREHOUSE HVAC UPGRADE
Engineering Services File No. 2019070

This project consists of the construction of the replacement and upgrade of the existing, aging, HVAC system in a portion of the maintenance and warehouse areas of the Spokane City, Riverside Park Water Reclamation Facility, and other related miscellaneous items.

The City of Spokane will receive bids until 1:00 p.m. February 25, 2019 for the above project located in Spokane, Washington, in accordance with the Contract Documents on file at the Department, Engineering Services. Hand delivered bids shall be delivered to the security desk on the first floor, City Hall, 808 W. Spokane Falls Blvd, Spokane WA 99201-3316. The bids will be publicly opened and read at 1:15 p.m. in the City Council Chambers located on the basement level of City Hall.

Copies of the Contract Documents are available at www.cityofspokaneplans.com. The Planholders list is also available at this website. Additional project information including the Engineer's estimated cost range for the project, bid results (after bid opening), as well as information about other City projects are available by following the appropriate links at the following [website: www.spokaneengineering.org/bid-information](http://www.spokaneengineering.org/bid-information).

The City of Spokane, in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C. 2000d to 2000d-4 and Title 49, Code of Federal Regulation, Department of Transportation, subtitle A, Office of the Secretary, Part 21,

Nondiscrimination in Federally-Assisted Programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises as defined at 49 CFR Part 26 will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color or national origin, or sex in consideration for an award.

Bids shall be submitted on the forms provided in accordance with the provisions of the Specifications. Irregular bid proposals will be rejected in accordance with the specifications.

Cash, cashier's check, a certified check or surety bond in the sum of five percent (5%) of the Total Project Bid must accompany the copy of the bid filed with the City Clerk. Successful bidder shall execute the Contract within TEN (10) calendar days after receiving the Contract. Should the successful bidder fail to enter into such contract and furnish satisfactory performance bond within the time stated herein, the bid proposal deposit shall be forfeited to the City of Spokane.

The City of Spokane will normally award this Contract or reject bids within FORTY FIVE (45) calendar days after the time set for the bid opening. If the lowest responsible Bidder and the City of Spokane agree, this deadline may be extended. If they cannot agree on an extension by the 45-calendar day deadline, the City of Spokane reserves the right to Award the Contract to the next lowest responsible Bidder or reject all Bids.

A prebid conference will be held at the Riverside Park Water Reclamation Facilities at 10:00 a.m. on February 14, 2019.

In accordance with SMC 7.06.500 and RCW 39.04.350(1), the low bidder shall complete the Supplemental Bidder Responsibility Criteria form located in Appendix C. Failure to promptly submit the form including supporting documentation if required may delay award of the Contract.

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