

Water System Plan

Joint Development Committee

July 23, 2014

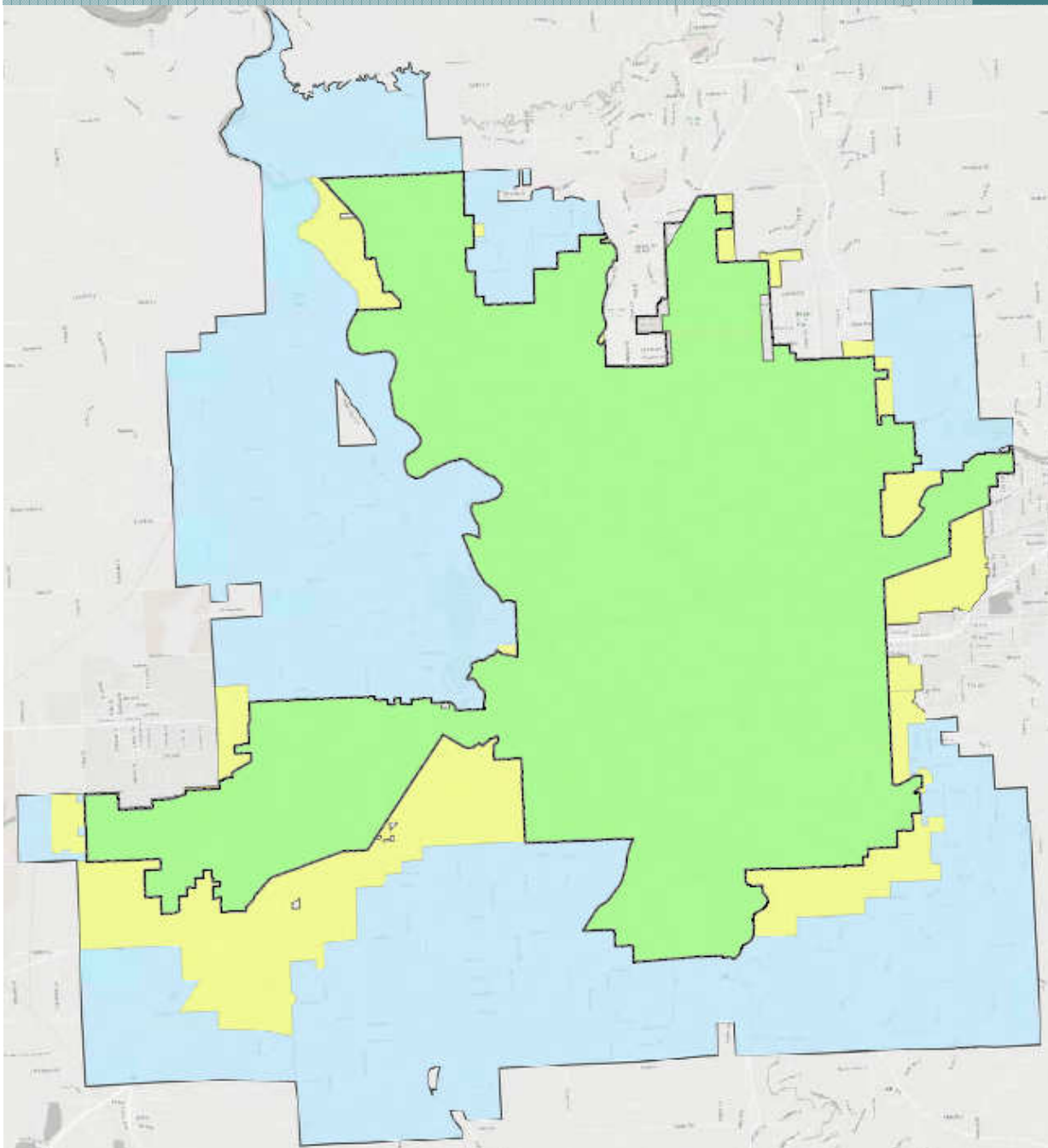





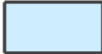
Joint Development Discussion

- How do we gain control of our business decisions?

- **Prioritized**
- **Aligned**
- **Strategic**

Water Service Planning



-  **City of Spokane**
-  **City Water Service Area -
Inside City**
-  **City Water Service Area -
Outside City, Inside Urban
Growth Area**
-  **City Water Service Area -
Outside City, Outside Urban
Growth Area**



Washington State Law

Duty to Provide Service within our Service Area:

- Timely and reasonable
- Sufficient water rights to provide service
- Sufficient capacity to serve in safe and reliable manner and
- Consistent with planning documents

Water System Plan: As a Business Plan

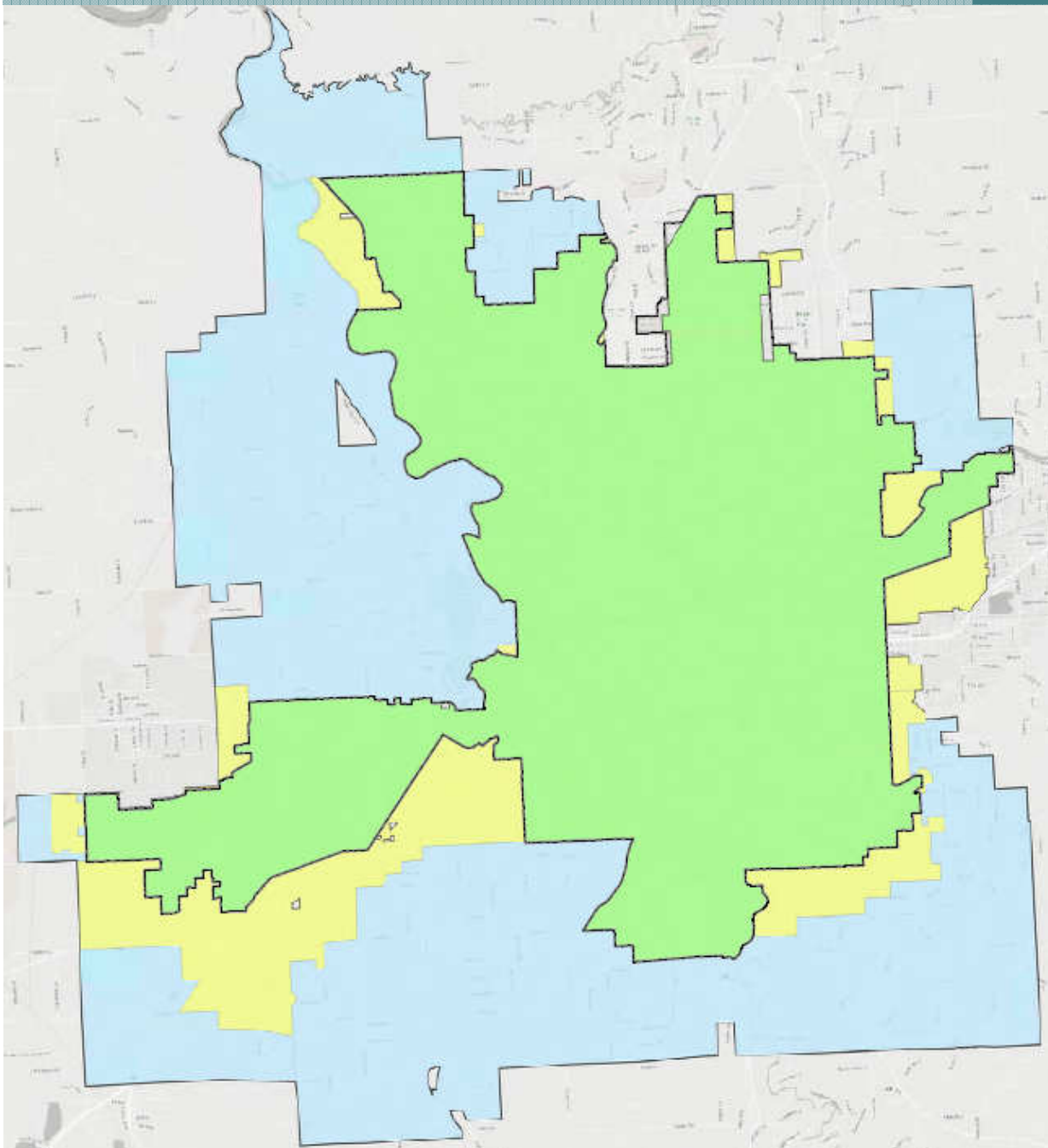
- Identify Planned Expansion Areas for 6 year period
 - Updated on an annual basis through public process
- Use as an ongoing tool for coordinating expansion decisions
- Consistency of Water and Wastewater Plans
- Distinguish Retail and Wholesale Services



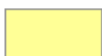



Proposed Retail Service Area 2015 Water System Plan

- Limited to current UGA Boundaries
- Pre-existing rights remain

Water Service Planning

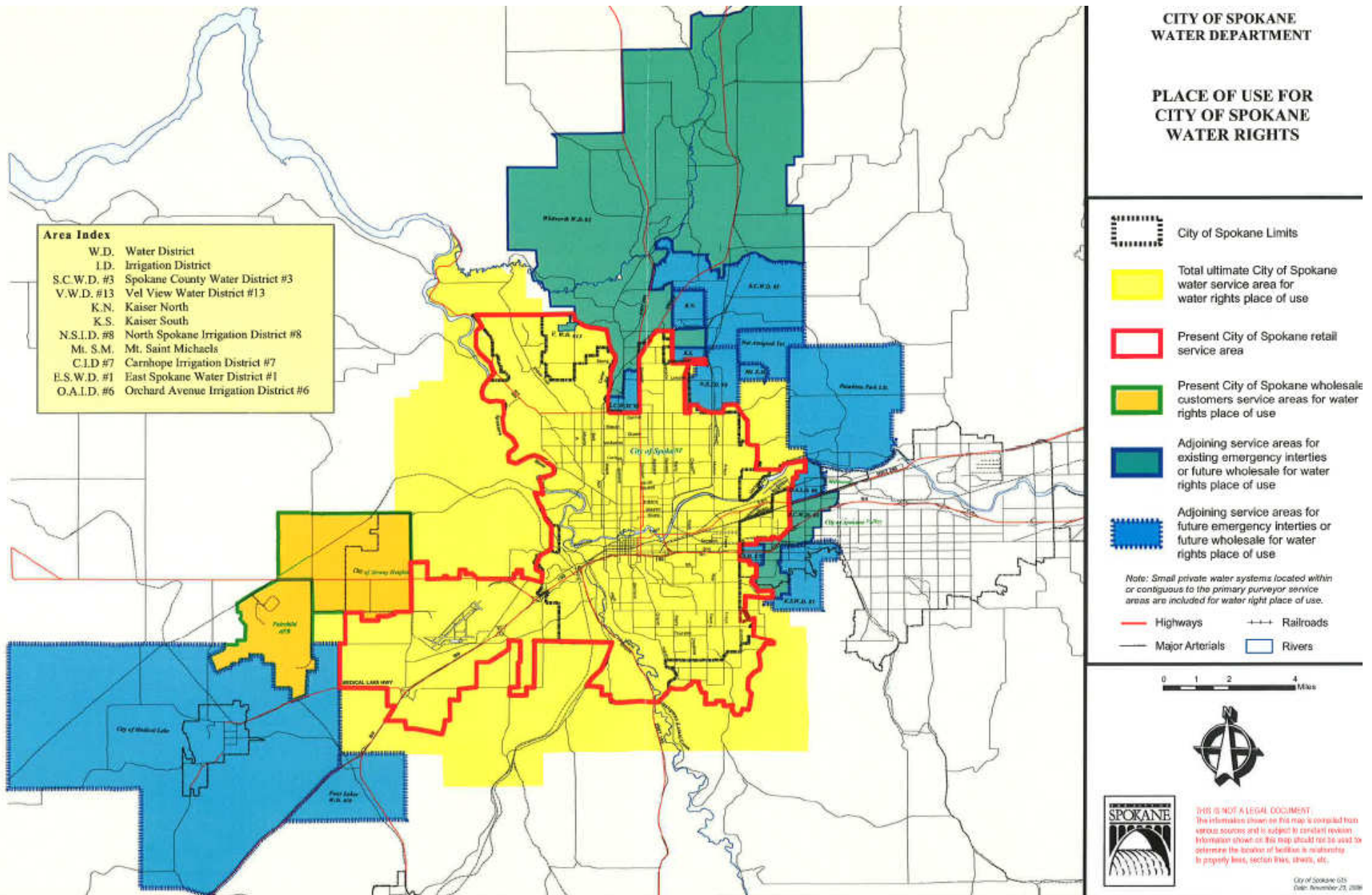


-  **City of Spokane**
-  **City Water Service Area -
Inside City**
-  **City Water Service Area -
Outside City, Inside Urban
Growth Area**
-  **City Water Service Area -
Outside City, Outside Urban
Growth Area**

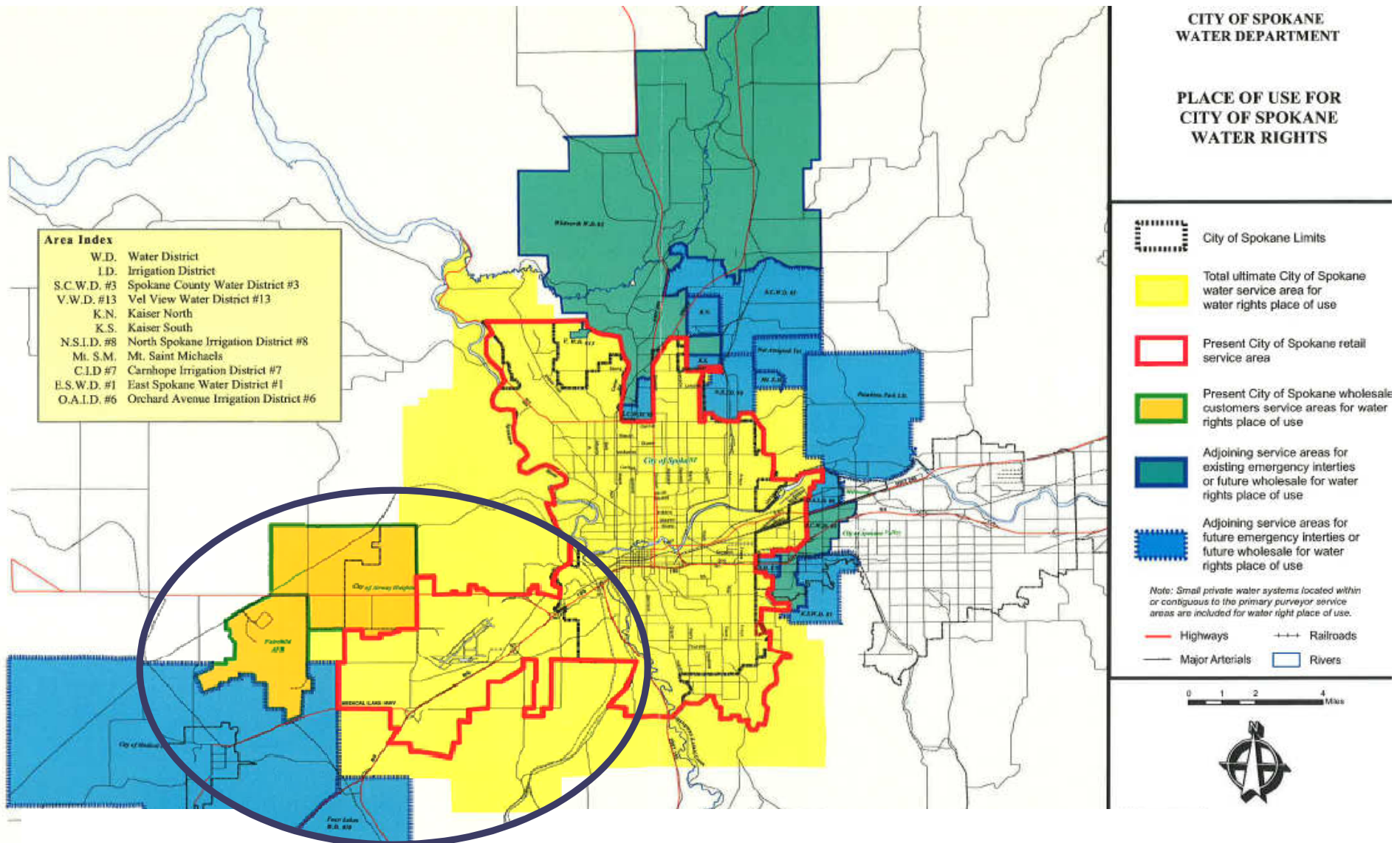
Water System Plan: As a Business Plan

- Identify Planned Expansion Areas for 6 year period
 - Flexibility provided for application of developer then prioritized within the identified 6 year plan.
 - Water System Plan updated yearly through public process
 - Consistent with 6 Year Capital Plans
- Legal, defensible tool
 - Timely and Reasonable
 - Consistent with Planning Documents
 - Valid Business Decision
- Consistency of Water and Wastewater Plans
- Distinction between retail and wholesale services

Wholesale Water Service Area



Wholesale Water Service Area



- Create Subgroup to address development strategies in West Plains