RESOLUTION NO. 2023-____

A resolution regarding the approval of year 2024 traffic calming applications and projects to be paid through the Traffic Calming Measures Fund.

WHEREAS, the funds generated from automated traffic safety cameras are designed for neighborhood traffic calming projects which the neighborhoods themselves applied for; and

WHEREAS, the City Council historically has adopted several resolutions regarding the allocation of funds generated from automated traffic safety cameras, with the most recent allocation set forth in Resolution 2022-0037 for the "Cycle 10" projects; and

WHEREAS, on July 10, 2023, the City Council adopted Resolution 2023-0057, which institutes a new allocation criteria and funding process for traffic calming projects that incorporates a four-year funding cycle, commencing with year 2023 and continuing through year 2026, and further which takes into account historical investment of traffic calming funds invested in each council district, the comparative costs of individual projects, and the most favorable timing for commencement of each project; and

WHEREAS, throughout the years 2022 and 2023, City staff have conducted extensive outreach among and with the 29 neighborhoods in Spokane to finalize their list of priority traffic calming projects; and

WHEREAS, consistent with Resolution 2023-0057 and the expressed preferences of neighborhoods, the City Council endorses the use of traffic calming funds for the projects identified in this resolution, with the actual commencement of projects in 2024 to be as set forth in the resolution.

NOW, THEREFORE, BE IT RESOLVED that, consistent with Resolution 2023-0057 and this resolution, the total cost of all projects approved for commencement in 2024 and charged to the Traffic Calming Fund shall be \$2,217,000.00, and shall consist of those projects identified on the attached <u>Exhibit "A,</u>" which is incorporated herein by reference, and

AND IT IS FURTHER RESOLVED, that the list of approved traffic calming projects and funding for the year 2023-2026 are as set forth in the attached <u>Exhibit "B,</u>" (the "2023-2026 Project List") which is incorporated herein by reference, with said projects are to be incorporated into the 6-year Capital Improvement Plan whether funded or unfunded; and

AND IT IS FURTHER RESOLVED, that approved traffic calming projects for the years 2025-2026 shall be by separate resolution; and

AND IT IS FURTHER RESOLVED that, to the extent consistent with Resolution 2023-0057, each neighborhood with a priority traffic calming project that is identified in the 2023-2026 Project List but which is not otherwise commenced in 2024 shall be able

to "bank" its allocations from year-to-year until such time as the aggregate allocation of traffic calming funds to that neighborhood is sufficient to fund its priority traffic calming project; and

AND IT IS FURTHER RESOLVED that nothing in this resolution shall be deemed to alter the allocations and funding set forth in the "Cycle 10" projects in Resolution 2022-0037 or to otherwise affect projects already underway as of the date of this resolution.

ADOPTED by the City Council this _____ day of _____, 2023.

City Clerk

Approved as to form:

Assistant City Attorney

EXHIBIT A Resolution 2023-____ 2024 Traffic Calming Projects

District	Neighborhood	Project	Amount
		Standard-Colton (Magnesium to	
D1	Shiloh Hills	Francis)	500,000.00
D2	Southgate	Freya @ 44th	300,000.00
D3	Peaceful Valley	Clarke Ave	246,000.00
	Balboa South Indian		
D3	Trail	Indian Trail (Holyoke to Janice)	300,000.00
D1	Nevada	Liberty @ Lidgerwood	371,000.00
		Lincoln Way (Osprey to	
D2	Latah-Hangman	Qualchan)	500,000.00
		Total	\$ 2,217,000,00