



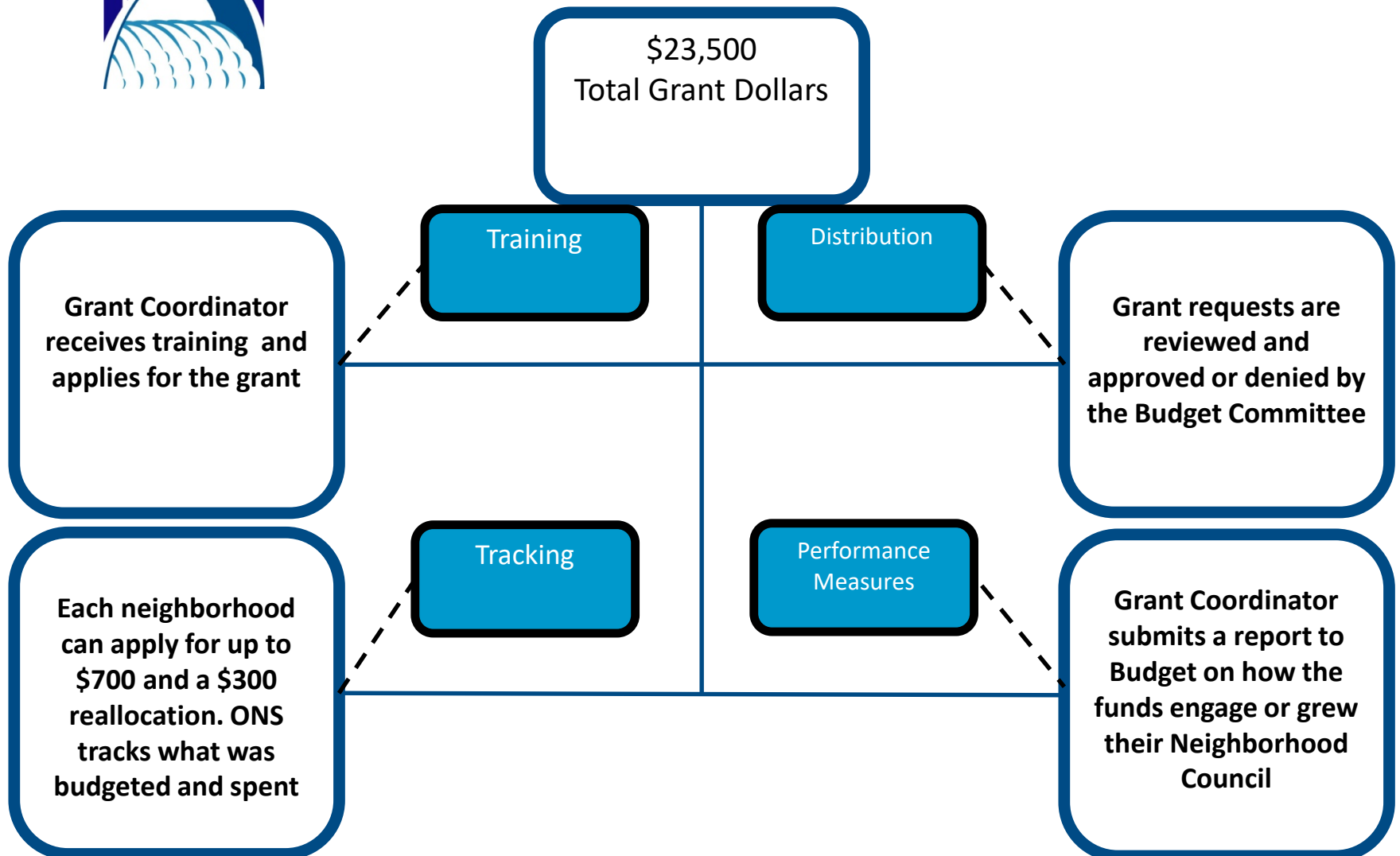
Community Engagement Grant

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Office of Neighborhood Services (ONS)
City of Spokane and
Community Assembly Budget Committee
December 2020



Community Engagement Grant





2020 Budget Summary

District 1	Allocated	Spent	Reallocation Spent
Bemiss	\$700	\$461.93	\$163.24
Chief Garry Park	\$700	\$402.92	\$163.24
East Central	\$700	\$96.16	\$163.24
Hillyard	\$0	\$0	\$130.59
Logan	\$700	\$180.91	\$163.24
Minnehaha	\$700	\$428.10	\$0
Nevada Heights	\$700	\$489.00	\$163.24
Shiloh Hills	\$700	\$249.73	\$0
Whitman	\$700	\$134.97	\$163.24



2020 Budget Summary

District 2	Allocated	Spent	Reallocation Spent
Browne's Addition	\$0	\$0	\$0
Cliff Cannon	\$700	\$673.93	\$0
Comstock	\$700	\$638.93	\$286.35
Grandview-Thorpe	\$700	\$492.49	\$163.24
Latah-Hangman	\$0	\$0	\$163.24
Lincoln Heights	\$700	\$241.91	\$130.59
Manito-Cannon Hill	\$700	\$0	\$163.24
Peaceful Valley	\$700	\$554.32	\$298.67
Riverside	\$700	\$617.28	\$0
Rockwood	\$700	\$0	\$114.27
Southgate	\$700	\$700	\$0
West Hills	\$0	\$0	\$163.24



2020 Budget Summary

District 3	Allocated	Spent	Reallocation Spent
Audubon-Downriver	\$700	\$290.21	\$163.24
Balboa-S. Indian Trail	\$700	\$425.80	\$0
Emerson-Garfield	\$700	\$0	\$0
Five Mile Prairie	\$0	\$0	\$0
North Hill	\$700	\$421.95	\$163.24
North Indian Trail	\$700	\$448.42	\$163.24
Northwest	\$0	\$0	\$163.24
West Central	\$700	\$383.75	\$163.24



2020 Budget Summary

Districts/Committees	Allocated	Spent	Reallocation Spent
District 1	\$5,600	\$2,443.72	\$1,110.03
District 2	\$7,000	\$3,918.86	\$1,482.84
District 3	\$4,200	\$1,970.13	\$816.20
Committees	\$4,151.28	\$1,262.61	\$151.28
Grand Total	\$20,251.28	\$9,595.32	\$3,560.35



Anything else?

- Planning for 2021 Grant Cycle
- Office of Neighborhood Services is improving the spreadsheet to better track expenses with less lag time
- What worked; adjusting requests and allowing all neighborhoods to apply for a Zoom account