



2018 Community Development Block Grant (CDBG)

CITY DEPARTMENT APPLICATION

Application **Due:** Friday, March 17, 2017 at 5:00pm
Please include sufficient detail for contract development.



Applicant Information:

- **Department:** Planning and Development
- **Application Contact/Name:** Melissa Owen
- **Email:**
mowen@spokanecity.org
- **Phone:** 625-6063

Project Scope (*work to be performed*):

- **Project Name:** East Sprague Targeted Area Napa Gateway Project
- **Project Location(s):** N. Napa (between E. Sprague and the Railroad Viaduct)
- **Requested Amount (\$):** 70,000

Scope of Work to be Performed: Gateway projects were an identified priority in the 2014 East Sprague TIP Advisory Board Implementation Plan (Plan). Specifically N. Helena, N. Madelia, and N. Napa Streets were identified as important north-south district gateways. These priority projects have not yet been funded and are supportive of a broad range of Plan goals including support for residential living, connectivity, safety and security, and economic development.

To complement the streetscape enhancements and Combine Sewer Overflow (CSO) investment slated for construction in 2017 along with many other public and private investments in the area the Napa gateway enhancement project will fill gaps in the pedestrian environment along N. Napa Street (generally between East Sprague Ave. and the Rail Road Viaduct to the north) including, but not limited to, street trees and shrubs/landscaping (code requires trees planted at 20-ft on-center), sidewalk extension and ADA accessibility improvements, pedestrian amenities like trashcans, and the potential for public art when topography and/or space do not afford the planting of street trees or other landscaping.

Project Timeline Narrative:

- **Provide project timeline/milestones including anticipated completion date. If project is included in a continuing master plan, please include that information.** The Napa Gateway project is intended to be designed and constructed in 2018 in coordination with a planned stormwater project on Riverside Avenue within the East Sprague TIP boundaries (the Napa Gateway project may also be designed as a stand-alone project if necessary). While funding sources for each of these projects may require that they be treated as separate and distinct projects, the goal is to coordinate the two projects with regard to internal design, public bid and construction schedules. Coordination in the look and feel of the final product is also intended. A successful Napa Gateway project will enhance the area by filling gaps in the N. Napa streetscape between E. Sprague Ave. and the rail road viaduct and complement surrounding public projects by offering a visually cohesive streetscape across multiple projects within the East Sprague TIP – East Sprague Rebuild, CSO construction (Lee/Riverside CSO 34-1 and Napa/Riverside Control Facility), the stormwater project on Riverside Avenue, and more.

Project design, bid, and 2018 construction is intended to be coordinated with the Riverside Stormwater project (TBD); however, below is an example timeline for the project:

-Project Design completed in Q1, 2018

-Project BID and under contract in Q2, 2018

-Project completed by the end of year, 2018

While the East Sprague Targeted Investment Pilot Advisory Board Implementation Plan is not a formalized master plan, the City has made the implementation of the TIP Plan and its identified priority projects a priority of the City of Spokane. The implementation plan has been the City's guide in developing and implementing public projects in the East Sprague TIP since it was finalized in December 2014.

Project Budget Narrative:

- **Identify other funding sources that will be used as leverage to support this project:** This work will leverage and will be leveraged by funding associated with nearby CSO facilities (\$13 Million estimate, CSO 34-1 at Lee/Riverside; \$2.8 Million estimate at Napa/Riverside Control Facility), the East Sprague Rebuild project (\$4.3 Million engineering estimate), and the Riverside Avenue Stormwater project. In addition to publically funding projects within the East Sprague TIP this project will enhance and be supported by private investments in the area including, but not limited to: The investments by the newly formed East Sprague Parking and Business Improvement District (PBIA) that will be investing approximately \$60,000 annually to enhance area including maintenance of new streetscapes; rehabilitation of the McKinley School; the expansion of Spokane Behavior Health on East Sprague Ave., and, the re-opening of the Altamont rail road viaduct underpass and enhancements to N. Altamont providing new access to and from Playfair Commerce Park and beyond. The Napa Gateway project also supports an Altamont/I-90 underpass mural project currently in the planning phase and new housing investment in the area that includes over 30 new multi-family and townhome units currently under construction for low and moderate income earners. The above leveraged investments do not include work already completed in the East Sprague TIP area such as the extension of the Ben Burr Trail via Erie Street (\$410,000), the Pacific and Perry Stormwater Facility (\$900,000), the TIP alley lighting project (approximately \$8,000 annual electric fee), and improvements to 1st Avenue between Helena and Altamont Streets including new pavement and water service upgrades (\$500K+).
- **What arrangements have been made to address costs that exceed the proposed budget:** The project is currently conceptual. The funding request is based on recently designed projects similar in nature to the proposed Napa Gateway project. If selected, the Napa Gateway project will be designed within the CDBG funds allocated. Additionally, the City's Urban Forestry Department has consistently offered their support for street tree plantings in the area. Should final costs exceed the proposed budget, planning staff would reach out to Urban Forestry for any assistance the department might provide with regard to tree planting in public rights of way in order to successfully implement this project. Please note that no staff cost (CDBG nor matching funds) are listed in the line item budget below. The City Engineering Department has advised the applicant contact that when the project funding is approved the Engineering Department will work this project into their work plan and schedule as either part of the Riverside Stormwater project or as a stand-alone project if needed. Furthermore, planning staff time is already allocated to the implementation of the TIP plan as part of the City's Targeted Investment Strategy.

Line Item Budget:

Project Activity	CDBG Funds (request)	Matching Funds/Leverage	Total
Capital Improvements	\$.00	\$.00	\$.00
Public Facilities	\$70,000.00	\$20M+ (please see above)	\$.00
Demolition	\$.00	\$.00	\$.00
Total Project Activity	\$.00	\$.00	\$.00

Project Delivery	CDBG Funds (request)	Matching Funds/Leverage	Total
Salaries	\$.00	\$.00	\$.00
Staff A	\$.00	\$.00	\$.00
Staff B	\$.00	\$.00	\$.00
Staff C	\$.00	\$.00	\$.00
Other:	\$.00	\$.00	\$.00
Total Project Delivery	\$.00	\$.00	\$.00

*Professional Services	CDBG Funds (request)	Matching Funds/Leverage	Total
Architectural	\$.00	\$.00	\$.00
Engineering	\$.00	\$.00	\$.00
Legal	\$.00	\$.00	\$.00
Accounting	\$.00	\$.00	\$.00
Construction Management	\$.00	\$.00	\$.00
Other:	\$.00	\$.00	\$.00
Total Professional Services	\$.00	\$.00	\$.00

Total Project Budget (Project Activity + Project Delivery + Professional Services)	\$70,000.00	\$20M+ (please see above)	\$70,000.00
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**Professional services are subject to federal procurement standards 2 CFR 200 (Subpart D)*