

PROJECT: CITY OF SPOKANE, ARPA FUNDING - DISTRICT ESTIMATES

COMBINED TOTAL \$ 2,231,875.00

			GARLAND		HILLYARD		NORTH MONROE		SOUTH PERRY		
District Estimate			\$ 627,000.00		\$ 426,000.00		\$ 855,925.00		\$ 322,950.00		
MAINTENANCE	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	ITEM COST	QUANTITY	ITEM COST	QUANTITY	ITEM COST	NOTES:
PRESSURE WASHING CONCRETE	SY	\$ 0.75	30,000	\$ 22,500	30,000	\$ 22,500	30,000	\$ 22,500	45,000	\$ 33,750	Assumes a min. of 10,000 sy of surface cleaning to cover mobilization cost (3-years of maintenance)
TREE PRUNING (LARGE)	EA	\$ 575.00	40	\$ 23,000	40	\$ 23,000	75	\$ 43,125	50	\$ 28,750	Clearing 8ft above side walk and 14ft above streets and removal of structural deficient branches) includes TC
TRASH REMOVAL & CLEANUP	LS	\$ 14,000.00	3	\$ 42,000	9	\$ 126,000	9	\$ 126,000	3	\$ 42,000	1 Unit equals four 8-hour days (i.e., quarterly), approximate of 1/4 mile x 20ft
LANDSCAPING / PLANTING	SY	\$ 75.00	0	\$ -	0	\$ -	500	\$ 37,500	0	\$ -	Assumes weeding and water at the time of planting
LANDSCAPE / PLANT MAINTENANCE	SY	\$ 55.00	0	\$ -	0	\$ -	2,000	\$ 110,000	0	\$ -	Cost is intended to reflect 3-years of landscaping for each or the respective districts
BUILDING PAINTING	SY	\$ 63.00	0	\$ -	0	\$ -	100	\$ 6,300	0	\$ -	Assumes 100 sy min. to cover cost initial cost of materials
STREET STRIPING / PAINT	LF	\$ 8.00	0	\$ -	0	\$ -	0	\$ -	300	\$ 2,400	
STRIPING SYBOLOGY (ADA)	EA	\$ 350.00	0	\$ -	0	\$ -	0	\$ -	3	\$ 1,050	
FACADE IMPROVEMENTS	LS	\$ 28,000.00	5	\$ 140,000	0	\$ -	5	\$ 140,000	0	\$ -	
			0	\$ -	0	\$ -	0	\$ -	0	\$ -	
			0	\$ -	0	\$ -	0	\$ -	0	\$ -	
REPLACEMENT / UPDATE			0	\$ -	0	\$ -	0	\$ -	0	\$ -	
RIGID SIGANGE	SF	\$ 50.00	500	\$ 25,000	500	\$ 25,000	500	\$ 25,000	500	\$ 25,000	Assumes City will facilitate sign order and install proposed signs
FLEXIBLE SIGANGE (BANNERS)	SF	\$ 65.00	500	\$ 32,500	500	\$ 32,500	500	\$ 32,500	500	\$ 32,500	Assumes City will facilitate sign order and install proposed signs
TREE PLANTING (SMALL)	EA	\$ 600.00	0	\$ -	0	\$ -	0	\$ -	50	\$ 30,000	
SIDEWALK REMOVAL	SY	\$ 115.00	1,000	\$ 115,000	0	\$ -	0	\$ -	100	\$ 11,500	Assumes a min. of 10 SY to cover the cost of mobilization
SIDEWALK REPLACEMENT	SY	\$ 85.00	1,000	\$ 85,000	0	\$ -	0	\$ -	100	\$ 8,500	
STREET IMPROVEMENT (ASPHALT)	SY	\$ 75.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
			0	\$ -	0	\$ -	0	\$ -	0	\$ -	
			0	\$ -	0	\$ -	0	\$ -	0	\$ -	
			0	\$ -	0	\$ -	0	\$ -	0	\$ -	
NEW INSTALLATIONS			0	\$ -	0	\$ -	0	\$ -	0	\$ -	
STREET LIGHTING - RESIDENTIAL	EA	\$ 3,200.00	10	\$ 32,000	0	\$ -	0	\$ -	0	\$ -	Assumes existing electrical system is available. One sidewalk panel removed for light base
STREET LIGHTING - COMMERCIAL	EA	\$ 6,000.00	5	\$ 30,000	0	\$ -	0	\$ -	0	\$ -	Assumes existing electrical system is available. One sidewalk panel removed for light base
BUILDING MOUNTED LIGHTING	EA	\$ 4,000.00	0	\$ -	0	\$ -	10	\$ 40,000	0	\$ -	Assumes building electrical available for lighting.
RRFB CROSS-WALK SIGNAGE AND STRIPPING	EA	\$ 29,000.00	0	\$ -	3	\$ 87,000	0	\$ -	0	\$ -	Assumes a SOLAR powered sign and \$8500.00 in engineering design
SPEED FEED BACK SIGN	EA	\$ 15,000.00	0	\$ -	2	\$ 30,000	0	\$ -	0	\$ -	Assumes a SOLAR powered sign.
TRASH CANS	EA	\$ 1,500.00	0	\$ -	0	\$ -	0	\$ -	5	\$ 7,500	Assumes commercial grade steel trash can with permanent installation
BIKE RACKS	EA	\$ 4,000.00	0	\$ -	0	\$ -	0	\$ -	5	\$ 20,000	Assumes commercial grade bike rack with permanent installation
			0	\$ -	0	\$ -	0	\$ -	0	\$ -	
			0	\$ -	0	\$ -	0	\$ -	0	\$ -	
ADMINISTRATIVE			0	\$ -	0	\$ -	0	\$ -	0	\$ -	
FEASIBILITY AND START UP	LS	\$ 45,000.00	1	\$ 45,000	1	\$ 45,000	1	\$ 45,000	1	\$ 45,000	Assumes continued coordination with City staff
PRIVATE SECURITY	MNTH	\$ 3,000.00	0	\$ -	0	\$ -	36	\$ 108,000	0	\$ -	
DISTRICT MANAGER	YR	\$ 85,000.00	0	\$ -	0	\$ -	1	\$ 85,000	0	\$ -	
GENERAL ENGINEERING AND MANAGEMENT	LS	\$ 35,000.00	1	\$ 35,000	1	\$ 35,000	1	\$ 35,000	1	\$ 35,000	

Notes: The presented cost estimates are very general because no field work was completed to verify existing conditions or accurately estimate quantities.