Agenda Sheet for City Council Meeting of: 03/07/2022

Date Rec'd: 2/23/2022
Clerk's File #: ORD C36176
Renews #: 

Submitting Dept: CITY COUNCIL
Cross Ref #: 

Contact Name/Phone: MATT BOSTON X6820
Project #: 

Contact E-Mail: MBOSTON@SPOKANE.CITY.ORG
Bid #: 

Agenda Item Type: Special Budget Ordinance
Requisition #: 

Agenda Item Name: 0320 - ALLOCATING 2ND ROUND OF ARPA PROGRAM FUNDS

Agenda Wording
An ordinance amending Ordinance C36161 adopting the annual budget for the City of Spokane, allocating funding for the second round of programs from the American Rescue Plan Act.

Summary (Background)
This SBO allocates funds for the second round of programs funded via ARP dollars.

Lease? NO Grant related? NO Public Works? NO
Fiscal Impact
Neutral $ #
Select $ #
Select $ #
Select $ #

Approval
Dept Head: ALLERS, HANNAHLEE

Council Notifications
Study Session\Other: Study Session - 1/27 & 2/24
Council Sponsor: Beggs, Wilkerson, Zappone

Distribution List

For the Mayor

Additional Approvals
Purchasing

Passed by
CITY COUNCIL:
March 7, 2022
ORDINANCE NO C36176

An ordinance amending Ordinance No. C-36161, passed by the City Council December 13, 2021, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2022, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2022, and providing it shall take effect immediately upon passage," and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2022 budget Ordinance No. C-36161, as above entitled, and which passed the City Council December 13, 2021, it is necessary to make changes in the appropriations of the American Rescue Plan Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

The City of Spokane does ordain:

Section 1. That in the budget of the American Rescue Plan Fund, and the budget annexed thereto with reference to the American Rescue Plan Fund, the following changes be made:

1) Increase appropriation by $12,100,000, funded from the city's direct allocation of the State and Local Fiscal Recovery Fund of the American Rescue Plan Act.

A) Of the increased appropriation, $1,200,000 is provided for the purpose of funding mobile medical clinics in the region.

B) Of the increased appropriation, $1,500,000 is provided for the reimbursement of permit fees of attainable housing.

C) Of the increased appropriation, $900,000 is provided for the grants to support the Downtown cultural events in order to reimburse marketing costs and police/fire costs owed to the city associated with those events.

D) Of the increased appropriation, $3,500,000 is provided for the support of homelessness service capital and operational costs.

E) Of the increased appropriation, $3,000,000 is provided for culturally appropriate behavioral health services and interventions for at risk and low-income youth.

F) Of the increased appropriation, $2,000,000 is provided for ARPA focused projects of Citywide Significance.

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to provide appropriation authority for funding supporting homelessness, youth, a COVID-19 safe community, and city economic development, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed the City Council March 7, 2022

[Signature]

Council President

Attest: [Signature]

City Clerk