



One Vision. One Plan.
One Voice.
 Safer. Smarter. Healthier.

Spokane is a safe, diverse, resilient, sustainable, and growing city known for its natural beauty, economic prosperity, and exceptional quality of life for all.



2018-2019 Community Investment Plan

	REET Capital	Asset Mgmt Capital	Arterial Streets Capital	Development Services	Utility Strategic Investments	Surplus Property	Parks Investments	RPS Refinance	General Fund Carryforward	TOTALS
SOURCES OF FUNDING (Revenues)										
2017 REET Reserve Balance	10,000,000									10,000,000
1% Levy Financing + Match (Public Safety)		10,000,000								10,000,000
Arterial Streets Project Carryover			10,000,000							10,000,000
Development Services One-Time Reserve				1,000,000						1,000,000
Utility Investments					8,000,000					8,000,000
Sale of Surplus Property 2018 & 2019						4,000,000				4,000,000
Parks Strategic Investments							3,000,000			3,000,000
RPS Refinance 2017								1,900,000		1,900,000
General Fund Carryover 2017									4,000,000	4,000,000
TOTAL SOURCES	10,000,000	10,000,000	10,000,000	1,000,000	8,000,000	4,000,000	3,000,000	1,900,000	4,000,000	51,900,000
STRATEGIC INVESTMENTS (Expenses) All investments are one-time expenditures.										
INNOVATIVE INFRASTRUCTURE										
IMPROVING STREETS - Accelerate Grind/Overlay - Arterials			5,000,000							5,000,000
IMPROVING STREETS - Accelerate Residntl/Unimp Streets			2,000,000							2,000,000
TARGETED AREAS - PDA Street Investments			3,000,000							3,000,000
TARGETED AREAS - PDA Impact Fee Waiver				1,000,000						1,000,000
TARGETED AREAS - PDA Utility Investments					2,400,000					2,400,000
MAXIMIZE PUBLIC ASSETS - Urban Utility Installation Fund					500,000					500,000
SUSTAINABILITY - WaterSmart Conservation Investments					1,500,000		1,500,000*			3,000,000
URBAN EXPERIENCE										
RIVER CONNECTION - Trail/River Access Investments	3,000,000				600,000	2,000,000	1,500,000*			7,100,000
MAXIMIZE PUBLIC ASSETS - North Bank/Sportsplex	5,000,000									5,000,000
STRATEGIC INVESTMENT FUND - Projects of Citywide Significance								1,900,000		1,900,000
ARTS/CULTURE/DIVERSITY - Arts & Diversity Strategic Investments						1,000,000				1,000,000
PUBLIC AMENITIES - Library Pre-Design									500,000	500,000
SAFE & HEALTHY										
SAFER COMMUNITY - Vehicles & Equipment for Safer Community		10,000,000								10,000,000
HOUSING/VULNERABLE - Homeless, Available & Affordable Housing	2,000,000									2,000,000
SAFER COMMUNITY - Clean & Safe Neighborhood Investments					1,400,000	1,000,000				2,400,000
VULNERABLE POPULATIONS - Utility Assistance Program					600,000					600,000
SUSTAINABLE RESOURCES										
SUSTAINABLE PRACTICES - Increase GF Reserve Balance									2,500,000	2,500,000
TARGETED AREAS/MARKETING SPOKANE - (See Attached)									1,000,000	1,000,000
SUSTAINABLE PRACTICES - Resiliency IT/Capital Investments					1,000,000					1,000,000
TOTAL STRATEGIC INVESTMENT PLAN	10,000,000	10,000,000	10,000,000	1,000,000	8,000,000	4,000,000	3,000,000	1,900,000	4,000,000	51,900,000

* Subject to Park Board Approval.