

**MEETING MINUTES**  
**City of Spokane**  
**City Council-Mayor Joint Special Meeting to Discuss 2024 Budget**  
**(held in a study session format)**  
**October 26, 2023**

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**Call to Order:** 11:08 a.m.

**Attendance:**

Committee Members Present: Council President Kinnear, Council Members Cathcart, Stratton, Wilkerson, Bingle, Zappone, and Oelrich.

Committee Members Absent: None

**Agenda Items:**

1. 2024 Budget Discussion (outline of topics discussed attached)
  - Presenter:  
Garrett Jones, City of Spokane  
Tonya Wallace, City of Spokane  
Jacob Miller, City of Spokane
  - Action taken:  
No action taken. Presentation and discussion only.

**Executive Session:**

None

**Adjournment:**

The meeting adjourned at 12:28 p.m.

Minutes prepared and submitted for publication in the November 15, 2023, issue of the Official Gazette.



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Giacobbe Byrd  
Director, Council Office

Approved by City Council on November 13, 2023.

*Lori Kinnear*

Lori Kinnear (Nov 15, 2023 12:45 PST)

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Lori Kinnear  
City Council President

Attest:

*Terri Pfister*

Terri Pfister (Nov 15, 2023 12:47 PST)

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Terri L. Pfister  
City Clerk

**October 26<sup>th</sup> Joint Budget Discussion:**

- Revenue Review
    - Property Tax – Overview of tax levels, market value changes and mill rate
    - Sales Tax – Overview of sales tax, local tax, and projections with optimistic and pessimistic ranges
    - Traffic Enforcement Revenue – Overview of cash flows, redemptions, and investment plans
    - Unplanned/Planned Special Event Policing Costs
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**Other topics (should time allow or for next meeting)**

- Parking SIP
  - Interest Income
  - Preliminary Budget Updates
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**November/December Meeting Topics:**

- Continue with items not discussed at previous meeting due to timing.
- Measure 1 scenarios (in the event it passes)









# CPR 2023-0013 - 10-26-2023 - COUNCIL - SPOKANE CITY COUNCIL-MAYOR JOINT SPECIAL MEETING TO DISCUSS 2024 BUDGET MINUTES OCTOBER 26 2023


Final Audit Report

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