

**SPECIAL MEETING NOTICE/AGENDA OF THE  
SPOKANE CITY COUNCIL**

**MEETING OF THURSDAY, SEPTEMBER 22, 2022  
11:00 A.M. – CITY COUNCIL CHAMBERS**

A regular meeting of the Spokane City Council will be held at **11:00 A.M. on Thursday, Sept. 22, 2022**, in City Council Chambers - City Hall, 808 W. Spokane Falls Blvd. The meeting can also be accessed live on CityCable5 and streamed online at <https://my.spokanecity.org/citycable5/live/> and <https://www.facebook.com/spokanecitycouncil> or by calling 1-408-418-9388 and using access code 2480 676 7327.

The meeting will be conducted in a study session format and will be open to the public both virtually and in person. No legislative action will be taken. No public testimony will be taken, and discussion will be limited to appropriate officials and staff.

**Executive Session**

At any time during or after the regular Study Session Agenda, the City Council may choose to adjourn into Executive Session for the purpose of discussing privileged legal matters. This portion of the meeting would be closed to the public pursuant to RCW 42.30.110.

**Agenda:**

[Numerica Credit Building Presentation](#) – Lars Gilberts (30 min)

State Auditor's Office Update - Michelle Murray, SAO Team (20 min)

[2023-2028 CIP Update](#) - Jessica Stratton (15 min)

ARPA Update - Youth Behavioral Health - CM Zappone (10 min)

**AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION:** The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. The Spokane City Council Chamber in the lower level of Spokane City Hall, 808 W. Spokane Falls Blvd., is wheelchair accessible and also is equipped with an infrared assistive listening system for persons with hearing loss. Headsets may be checked out (upon presentation of picture I.D.) at the City Cable 5 Production Booth located on the First Floor of the Municipal Building, directly above the Chase Gallery or through the meeting organizer. Individuals requesting reasonable accommodations or further information may call, write, or email Human Resources at 509.625.6237, 808 W. Spokane Falls Blvd, Spokane, WA, 99201; or [mpiccolo@spokanecity.org](mailto:mpiccolo@spokanecity.org). Persons who are deaf or hard of hearing may contact Human Resources through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.



The *Prosperity Now Scorecard* equips advocates, policymakers, practitioners and others with data on how residents in states, counties and cities are faring when it comes to their financial health and whether opportunities to prosper are equitable. These data jump-start a conversation about solutions and policies to put all households on stronger financial footing.

## Financial Assets & Income

OUTCOME MEASURE	PLACE DATA	STATE DATA	US DATA
Income Poverty Rate	8.5%	9.8%	12.7%
Asset Poverty Rate	24.1%	21.5%	24.1%
Unbanked Households	4.1%	3.1%	6.5%
Underbanked Households	15.3%	17.6%	18.7%
Liquid Asset Poverty Rate	30.7%	26.7%	36.9%
Households with Zero Net Worth	16.2%	15.8%	15.7%
Income Inequality	4.5x as high for top 20%		

## Businesses & Jobs

OUTCOME MEASURE	PLACE DATA	STATE DATA	US DATA
Unemployment Rate	5.6%	4.7%	3.7%
Business Value by Race, Employer Business	2.14 : 1	1.88 : 1	1.84 : 1
Business Value by Race, Nonemployer Business	1.33 : 1	1.15 : 1	1.47 : 1
Business Value by Gender, Employer Business	1.5x as high for men	2.1x as high for men	1.9x as high for men
Business Value by Gender, Non-Employer Business	1.9x as high for men	1.7x as high for men	1.9x as high for men

## Homeownership & Housing

OUTCOME MEASURE	PLACE DATA	STATE DATA	US DATA
Homeownership Rate	63.6%	62.8%	63.9%
Affordability of Homes	3.8x higher than median income		
Housing Cost Burden - Renters	49.7%	47.8%	49.7%
Housing Cost Burden - Homeowners	28.0%	29.1%	27.7%

## Health Care

OUTCOME MEASURE	PLACE DATA	STATE DATA	US DATA
Uninsured Rate	6.4%	7.5%	10.4%
Uninsured Low-Income Children	2.9%	3.2%	7.1%
Employer Provided Insurance Coverage	55.7%	62.3%	59.5%

## Education

OUTCOME MEASURE	PLACE DATA	STATE DATA	US DATA
Early Childhood Education Enrollment	40.8%	46.9%	48.2%
Four-Year College Degree	29.7%	36.7%	32.6%

In order to generate more robust estimates at the local level, specifically estimates disaggregated by race, many local estimates are derived using five-year data averages. For more information on how local estimates are calculated, [visit scorecard.prosperitynow.org/methodology](https://scorecard.prosperitynow.org/methodology).

# SPOKANE, WA METRO

## OUTCOMES BY RACE & ETHNICITY

Racial economic inequality limits a household's ability to achieve prosperity, and it is important to explore the impact that race and ethnicity have on outcomes. See the table below for the available data by race and ethnicity on key Scorecard outcomes in your community. The acknowledgement of disparities between populations and their origins make our data clearer and our policy and programmatic solutions stronger.

### Financial Assets & Income

OUTCOME MEASURE	OVERALL	WHITE, NH*	PEOPLE OF COLOR	BLACK	AMERICAN INDIAN	ASIAN	NHPI**	LATINO
Income Poverty Rate	8.5%	7.5%	16.7%	18.1%	24.3%	5.8%	35.0%	16.2%
Asset Poverty Rate	24.1%	22.0%	38.5%	55.0%	38.2%	18.0%	-	40.6%
Unbanked Households	4.1%	3.6%	9.5%	13.0%	12.2%	2.8%	-	10.0%
Underbanked Households	15.3%	13.8%	26.5%	33.9%	24.1%	21.3%	-	26.5%
Liquid Asset Poverty Rate	30.7%	28.3%	47.5%	58.0%	46.8%	28.6%	-	51.3%
Households with Zero Net Worth	16.2%	14.8%	24.1%	39.2%	-	10.5%	-	24.1%

### Businesses & Jobs

OUTCOME MEASURE	OVERALL	WHITE, NH*	PEOPLE OF COLOR	BLACK	AMERICAN INDIAN	ASIAN	NHPI**	LATINO
Unemployment Rate	5.6%	4.6%	7.4%	13.7%	10.0%	3.9%	12.1%	6.1%
Business Value by Race, Employer Business	2.14 : 1	\$1,934,810	\$904,442	-	\$1,158,727	\$951,650	-	\$739,692
Business Value by Race, Nonemployer Business	1.33 : 1	\$45,700	\$34,278	\$24,336	\$33,870	\$48,756	\$20,471	\$29,009

### Homeownership & Housing

OUTCOME MEASURE	OVERALL	WHITE, NH*	PEOPLE OF COLOR	BLACK	AMERICAN INDIAN	ASIAN	NHPI**	LATINO
Homeownership Rate	63.6%	66.2%	43.6%	25.7%	48.1%	57.2%	24.3%	43.1%
Affordability of Homes	3.94 : 1	3.9 : 1	-	5.8 : 1	5.6 : 1	4.2 : 1	4.9 : 1	4.6 : 1

### Health Care

OUTCOME MEASURE	OVERALL	WHITE, NH*	PEOPLE OF COLOR	BLACK	AMERICAN INDIAN	ASIAN	NHPI**	LATINO
Uninsured Rate	6.4%	5.9%	9.3%	6.2%	10.5%	8.7%	19.0%	10.2%

### Education

OUTCOME MEASURE	OVERALL	WHITE, NH*	PEOPLE OF COLOR	BLACK	AMERICAN INDIAN	ASIAN	NHPI**	LATINO
Four-Year College Degree	29.7%	30.5%	24.3%	17.1%	12.4%	40.0%	8.3%	24.1%

\* White, Non-Hispanic \*\* Native Hawaiian or Other Pacific Islander

### Limitations of Scorecard Data by Race & Ethnicity

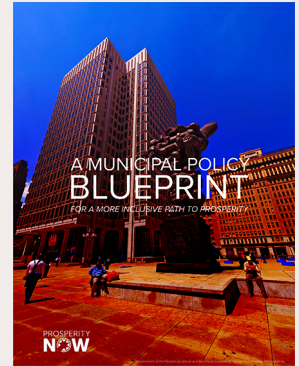
Where possible, the Scorecard disaggregates measures for racial and ethnic groups within communities, but as our sources are primarily national surveys, there are limitations to the data we publish. For each population, we use the data for people identifying only as that racial or ethnic group and have a minimum threshold for the number of observations available to produce an estimate. The result is significant amount of missing data for populations of color, particularly outside of states and the largest local areas. In addition, we use aggregate definitions of populations (e.g., "Asian," "Latino") which group people with ancestry from a variety of countries and varying backgrounds, concealing diversity and economic disparity within groups.

The Scorecard data offer a starting place for understanding financial health in your community, but you may want to dig deeper. More detailed data may exist in state or local data sources not included in the Scorecard, or you may want to collection information directly from community members.

# LOCAL POLICY RECOMMENDATIONS

## A MUNICIPAL POLICY BLUEPRINT FOR A MORE INCLUSIVE PATH TO PROSPERITY

Though the Scorecard does not assess localities on local-level policy measures, Prosperity Now has assembled resources into a guide for municipal policymakers and advocates that may be used to enact policies that can have positive impacts on the Scorecard’s local outcome measures—A Municipal Blueprint for a More Inclusive Path to Prosperity. This Municipal Blueprint presents meaningful, manageable and moveable policy solutions seen below in four key areas that can be tailored to fit distinct local contexts and build financial security within communities of color while also highlighting approaches and strategies designed to strengthen efforts toward enacting and implementing these solutions.



### Income Boosts

- Raise the minimum wage in line with the local cost of living
- Promote and provide access to safe and affordable banking products
- Promote free and low-cost tax prep services and tax credits

### Consumer Protections and Debt Management

- Inventory and reform municipal fines and fees
- Enact responsible banking ordinances
- Regulate predatory small-dollar lending and products

### Support Affordable Housing and Homeownership

- Keep residents in their homes by helping avoid evictions, prohibiting source of income discrimination for low-income renters, and providing mortgage foreclosure and property tax diversion programs for homeowners
- Support programs to make homeownership more affordable

### Right-Side Up Tax

- Encourage saving for college through a Children’s Saving Account program
- Prioritize entrepreneurs of color for procurement and contracting
- Ease financial barriers to obtaining citizenship

## ABOUT LOCAL POLICY AT PROSPERITY NOW

These policies are not silver bullets, nor will they be equally successful in every city. When adapting these policies, cities should fit these solutions to their specific local contexts to address and evaluate potential policies’ impacts on racial wealth equity. Contact us at [policy@prosperitynow.org](mailto:policy@prosperitynow.org) for more information on how we can support your state and local financial security policy agendas.

The Municipal Policy Blueprint is also available at [prosperitynow.org/resources/municipal-policy-blueprint-more-inclusive-path-prosperity](https://prosperitynow.org/resources/municipal-policy-blueprint-more-inclusive-path-prosperity).

# SPOKANE, WA

## DEMOGRAPHICS



POPULATION  
**550,160**



HOUSEHOLDS  
**220,365**

## HOUSEHOLD INCOME QUINTILES

Lowest Quintile	\$0 to \$24,855
2nd Quintile	\$24,856 to \$45,126
3rd Quintile	\$45,127 to \$70,155
4th Quintile	\$70,156 to \$108,183
Highest Quintile	Over \$108,183

**MEDIAN HOUSEHOLD INCOME** \$56,410

White	\$57,712
Black	\$38,184
Asian	\$52,886
Latino	\$48,224
Native	\$39,577
NHPI	\$45,581
Two or More	\$53,108
Other	\$42,744

## RACE AND ETHNICITY (% OF POPULATION)

White	84.7%
Black	1.5%
Asian	2.1%
Latino	5.6%
Native	1.4%
NHPI	0.5%
Two or More	4.1%
Other	0.1%

## AGE (% OF THE POPULATION)

Under 18	22.2%
18 to 24	9.3%
25 to 44	26.4%
45 to 64	25.8%
65 and Over	16.3%

**PEOPLE WITH A DISABILITY** 11.7%

# PROSPERITY NOW COMMUNITY

Prosperity Now is committed to continuing our support of and partnerships with our movement of committed advocates and practitioners seeking to create a clear path to financial stability, wealth and prosperity. The Prosperity Now Community expands our reach, creates strong connections between those in our community and mobilizes advocates to create lasting social change.

The Prosperity Now Community facilitates learning, creates connections and inspires action to create and improve programs and policies that foster opportunity, especially for those who have not had it before. Our unwavering commitment to creating prosperity includes efforts on a wide range of issues, such as consumer protections, equity in the tax code, increasing affordable housing and removing barriers to saving and building wealth.

To Join the Community, visit [prosperitynow.org/get-involved](https://prosperitynow.org/get-involved)

## COMMUNITY CHAMPIONS IN WASHINGTON

Northwest Native Development Fund — Coulee Dam, WA

Sound Outreach — Tacoma, WA

Statewide Poverty Action Network — Seattle, WA

University District Development Association — Spokane, WA

## ABOUT PROSPERITY NOW



Prosperity Now (formerly CFED) believes that everyone deserves a chance to prosper. Since 1979, we have helped make it possible for millions of people, especially people of color and those of limited incomes, to achieve financial security, stability and, ultimately, prosperity. We offer a unique combination of scalable practical solutions, in-depth research and proven policy solutions, all aimed at building wealth for those who need it most.



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## Financial Assets & Income

OUTCOME MEASURE	PLACE DATA	STATE DATA	US DATA
Income Poverty Rate	11.0%	9.8%	12.7%
Asset Poverty Rate	27.0%	21.5%	24.1%
Unbanked Households	4.7%	3.1%	6.5%
Underbanked Households	15.8%	17.6%	18.7%
Liquid Asset Poverty Rate	33.2%	26.7%	36.9%
Households with Zero Net Worth	18.1%	15.8%	15.7%
Income Inequality	4.8x as high for top 20%		

## Businesses & Jobs

OUTCOME MEASURE	PLACE DATA	STATE DATA	US DATA
Unemployment Rate	5.9%	4.7%	3.7%

## Homeownership & Housing

OUTCOME MEASURE	PLACE DATA	STATE DATA	US DATA
Homeownership Rate	55.2%	62.8%	63.9%
Affordability of Homes	3.7x higher than median income		
Housing Cost Burden - Renters	50.3%	47.8%	49.7%
Housing Cost Burden - Homeowners	28.8%	29.1%	27.7%

## Health Care

OUTCOME MEASURE	PLACE DATA	STATE DATA	US DATA
Uninsured Rate	6.6%	7.5%	10.4%
Uninsured Low-Income Children	2.4%	3.2%	7.1%
Employer Provided Insurance Coverage	52.8%	62.3%	59.5%

## Education

OUTCOME MEASURE	PLACE DATA	STATE DATA	US DATA
Early Childhood Education Enrollment	41.3%	46.9%	48.2%
Four-Year College Degree	31.3%	36.7%	32.6%

In order to generate more robust estimates at the local level, specifically estimates disaggregated by race, many local estimates are derived using five-year data averages. For more information on how local estimates are calculated, [visit scorecard.prosperitynow.org/methodology](https://scorecard.prosperitynow.org/methodology).

# SPOKANE, WA

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### Financial Assets & Income

OUTCOME MEASURE	OVERALL	WHITE, NH*	PEOPLE OF COLOR	BLACK	AMERICAN INDIAN	ASIAN	NHPI**	LATINO
Income Poverty Rate	11.0%	9.8%	18.6%	19.0%	28.6%	3.3%	34.3%	17.4%
Asset Poverty Rate	27.0%	-	-	-	-	-	-	-
Unbanked Households	4.7%	-	-	-	-	-	-	-
Underbanked Households	15.8%	-	-	-	-	-	-	-
Liquid Asset Poverty Rate	33.2%	-	-	-	-	-	-	-
Households with Zero Net Worth	18.1%	-	-	-	-	-	-	-

### Businesses & Jobs

OUTCOME MEASURE	OVERALL	WHITE, NH*	PEOPLE OF COLOR	BLACK	AMERICAN INDIAN	ASIAN	NHPI**	LATINO
Unemployment Rate	5.9%	4.8%	8.2%	6.0%	13.5%	2.4%	16.4%	4.8%

### Homeownership & Housing

OUTCOME MEASURE	OVERALL	WHITE, NH*	PEOPLE OF COLOR	BLACK	AMERICAN INDIAN	ASIAN	NHPI**	LATINO
Homeownership Rate	55.2%	57.9%	38.0%	25.5%	43.5%	49.7%	10.9%	40.7%
Affordability of Homes	3.73 : 1	3.6 : 1	-	5.2 : 1	4.8 : 1	3.8 : 1	4.2 : 1	4.6 : 1

### Health Care

OUTCOME MEASURE	OVERALL	WHITE, NH*	PEOPLE OF COLOR	BLACK	AMERICAN INDIAN	ASIAN	NHPI**	LATINO
Uninsured Rate	6.6%	6.0%	9.0%	6.4%	7.1%	9.3%	24.0%	9.4%

### Education

OUTCOME MEASURE	OVERALL	WHITE, NH*	PEOPLE OF COLOR	BLACK	AMERICAN INDIAN	ASIAN	NHPI**	LATINO
Four-Year College Degree	31.3%	32.7%	23.2%	11.7%	14.1%	36.8%	1.4%	24.3%

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### Limitations of Scorecard Data by Race & Ethnicity

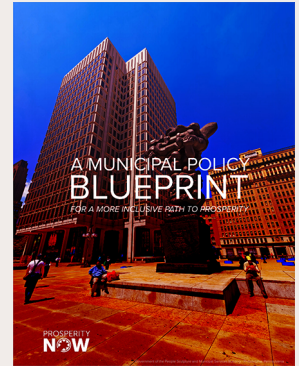
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# SPOKANE

## DEMOGRAPHICS



POPULATION  
**217,353**



HOUSEHOLDS  
**91,328**

## HOUSEHOLD INCOME QUINTILES

Lowest Quintile	\$0 to \$21,515
2nd Quintile	\$21,516 to \$39,881
3rd Quintile	\$39,882 to \$61,344
4th Quintile	\$61,345 to \$97,010
Highest Quintile	Over \$97,010

**MEDIAN HOUSEHOLD INCOME** \$50,306

White	\$51,541
Black	\$35,888
Asian	\$49,033
Latino	\$41,207
Native	\$39,269
NHPI	\$44,444
Two or More	\$50,298
Other	\$37,076

## RACE AND ETHNICITY (% OF POPULATION)

White	81.3%
Black	2.3%
Asian	2.7%
Latino	6.3%
Native	1.5%
NHPI	0.9%
Two or More	5.0%
Other	0.1%

## AGE (% OF THE POPULATION)

Under 18	21.5%
18 to 24	10.1%
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45 to 64	24.0%
65 and Over	15.3%

**PEOPLE WITH A DISABILITY** 12.3%

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## Committee Agenda Sheet

### Finance and Administration Committee

<b>Submitting Department</b>	Finance
<b>Contact Name &amp; Phone</b>	Jessica Stratton
<b>Contact Email</b>	jstratton@spokanecity.org
<b>Council Sponsor(s)</b>	
<b>Select Agenda Item Type</b>	<input type="checkbox"/> Consent <input checked="" type="checkbox"/> Discussion    Time Requested: <u>10 minutes</u>
<b>Agenda Item Name</b>	2023-2028 Citywide Capital Improvement Program (CIP) Draft Overview
<b>Summary (Background)</b>	<p><u>Background</u> The Finance department annually presents the draft CIP to the Finance &amp; Administration committee of the City Council.</p> <p>The CIP is a 6yr plan updated annually during the budget development process. The annual update process allows for prioritization of capital projects/items with Comprehensive Plan alignment. It also requires evaluation of funding sources, planning for unfunded projects and is required in SMC 07.17.</p> <p><u>Summary</u> The CIP draft can be found online at: <a href="https://static.spokanecity.org/documents/city/draft-2023-2028-citywide-capital-improvement-program.pdf">https://static.spokanecity.org/documents/city/draft-2023-2028-citywide-capital-improvement-program.pdf</a></p>
<b>Proposed Council Action &amp; Date:</b>	n/a
<p><b>Fiscal Impact:</b> n/a Total Cost: n/a Approved in current year budget?    <input type="checkbox"/> Yes    <input type="checkbox"/> No    <input checked="" type="checkbox"/> N/A</p> <p>Funding Source    <input type="checkbox"/> One-time    <input type="checkbox"/> Recurring Specify funding source:</p> <p>Expense Occurrence    <input type="checkbox"/> One-time    <input type="checkbox"/> Recurring</p> <p>Other budget impacts: (revenue generating, match requirements, etc.)</p>	
<b>Operations Impacts</b>	
What impacts would the proposal have on historically excluded communities? n/a	
How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities? n/a	
How will data be collected regarding the effectiveness of this program, policy or product to ensure it is the right solution? n/a	

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

n/a



# 2023-2028 Citywide CIP Draft

September 22, 2022



# CIP 101 - Capital Budgeting Process

- Six-year plan, updated every year
- Prioritization of capital projects/needs based on alignment with City of Spokane's Comprehensive Plan
- Evaluation of funding status and sources
- Planning for capital needs not currently funded
- Included in Spokane Municipal Code (SMC 07.17)



# CIP 101 - Timeline

- April 25, 2022 – CIP opened to all users
- June 12, 2022 – CIP closed
- July – New projects reviewed by Capital Review Committee
- July-August – DRAFT CIP finalized by City administration
- September 6, 2022 – DRAFT CIP released
- September 14, 2022 – Plan Commission Consistency Review
- October 12, 2022 – Plan Commission Public Hearing
- November – Council CIP Adoption



# CIP 101 – Project Eligibility

- In order for project to be included it should be a tangible asset, have a useful life of at least five years, single item value of \$60,000 or more, and is found in either Chapter 4 or 5 of the Comprehensive Plan (or meet its goals).



# CIP 101 – Funding Definitions

## ○ Funding Sources

- Current Revenue
- Reserves
- Grants/Donations
- Debt

## ○ Funding Status

- **Funded:** Capital that has an identified, committed funding source.
  - Bond, an executed Grant Agreement, etc.
- **Unfunded:** Capital that does not yet have a committed funding source.
  - Unfunded capital may or may not have an identified funding source.





# Funding Table

Funding Source	2023	2024	2025	2026	2027	2028
Fund Balance	101,724,312	108,984,953	126,987,799	119,874,713	127,500,151	113,324,872
Grant	24,925,600	28,499,600	17,769,200	20,445,000	16,915,000	8,500,000
Debt	15,343,500	3,325,000	-	-	-	-
REET2	14,512,971	15,079,400	5,295,300	6,503,000	9,460,000	3,975,000
REET1	3,977,000	1,484,296	1,548,708	362,656	377,162	392,249
From General Fund	3,247,272	6,349,808	25,532,901	2,471,438	3,995,055	2,295,038
Revenue	1,643,000	574,000	845,000	1,523,000	40,000	-
Transfer	1,057,881	1,011,881	244,381	244,381	544,381	854,381
Interfund Charges	300,000	412,000	3,287,000	3,286,000	3,000,000	-
Contributions/Donations	-	-	50,000	500,000	-	-
<b>Grand Total</b>	<b>166,731,536</b>	<b>165,720,938</b>	<b>181,560,289</b>	<b>155,210,188</b>	<b>161,831,749</b>	<b>129,341,540</b>



# CIP Projects Overview

Department-Section	Project Name	Total
<b>0410-700 - Facilities</b>	City Hall Configuration Implementation	1
	Escalator Removal	1
	Meter Shop Window Replacement	1
	Police Evidence Building - Exterior Wall Treatment	1
	Water Department Chiller	1
<b>0410-700 - Facilities Total</b>		<b>5</b>
<b>0410-800 - Fleet</b>	Establishing Clean Fuel Infrastructure	1
<b>0410-800 - Fleet Total</b>		<b>1</b>
<b>0560-100 - Municipal Court</b>	Integrated Municipal Justice Center	1
<b>0560-100 - Municipal Court Total</b>		<b>1</b>
<b>0680-150 - Police Facilities</b>	Gardner Remodel	1
	Police Academy Upgrades & Remodel	1
<b>0680-150 - Police Facilities Total</b>		<b>2</b>
<b>0680-800 - Police Capital</b>	Gunshot Detection System	1
	Department Software & Large IT Equipment	1
	Conference Room IT/Comm Upgrades	1
<b>0680-800 - Police Capital Total</b>		<b>3</b>
<b>1400-600 - Parks Capital</b>	OPS - ARPA Funded Playgrounds & Restrooms	1
	OPS - Corbin Park Sport Court Replacement	1
	OPS - Franklin Park East West Pathway	1
<b>1400-600 - Parks Capital Total</b>		<b>3</b>
<b>1970-300 - Fire Facilities</b>	Fire Site Study	1
<b>1970-300 - Fire Facilities Total</b>		<b>1</b>
<b>5200-300 - Street Maintenance</b>	Purchase 10 Wheel Dump Truck 2028	1
	Purchase F-350 Foreperson Pickup 2028	1
	Purchase F450 Flatbed	1
	Purchase Front End Loader 2028	1
	Purchase Grader 2028	1
	Purchase Snow Plows 2028	1
	Purchase Street Sweeper 2028	1
<b>5200-300 - Street Maintenance Total</b>		<b>7</b>
<b>5200-500 - Water Division</b>	14th and Grand Booster Station Rehabilitation	1
	Distribution System Monitoring	1
	FERC Part 12-D	1
	Highland Reservoir	1
	Latah Booster Capacity Improvement	1
	Lowboy Trailer	1
	NSC - Napa St. Water Main Crossing	1
	NSC - Regal St. Water Main Crossing	1
	Shawnee Booster Station Rehabilitation	1
	Study - Asset Management Framework	1
	Upriver Dam FERC Relicensing	1
	Upriver Dam Spillway Gate Replacement	1
	Upriver Dam Spillway Rehabilitation Phase 3a	1
	Upriver Dam Spillway Rehabilitation Phase 3b	1
	Water Distribution System District Metering and Pressure Management Areas Areas	1
<b>5200-500 - Water Division Total</b>		<b>15</b>

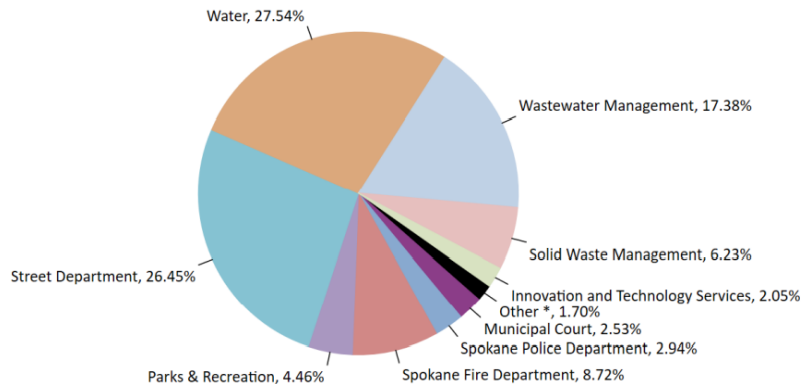
Department-Section	Project Name	Total
<b>5200-700 - Sewer</b>	18th & Perry Sewer Extension	1
	AC Unit for Blower Building	1
	BioSolids Storage / Alternate Disposal Study	1
	Cheney Spokane Sewer	1
	Collections SCADA System	1
	Crestline Ct. Forcemain Replacement	1
	CSO 10/12/Cochran Outfall Repair	1
	Exterior Cladding Replacement for Digester Eggs 4 and 5	1
	Five Mile Regional Infiltration Facility (EMRI) Improvements	1
	Francis/Assembly/Nine Mile Stormwater Facility	1
	Headworks Bypass Automated Trash Rack	1
	HVAC Improvements for the Belt Filter Press Area	1
	MH Rehab (Cure-in-Place)	1
	Neutranix Server Replacements	1
	Nine Mile Sewer Re-route	1
	NSC - 3rd Ave Sewer Reroute	1
	NW & Assembly Relief Mod. & Air Gap Relocation	1
	Relocate Plant Water Air Gap	1
	Shiloh Hills Forcemain Replacement	1
	Silo Digester No. 3 Exterior Cladding	1
	Soft Starts for AB Blowers	1
	Study-Garden Springs Creek Culvert	1
	West Plains PDA Stormwater Projects	1
<b>5200-700 - Sewer Total</b>		<b>23</b>
<b>5200-800 - Solid Waste</b>	Asphalt Replacement and Repairs	1
	Automated Scale Upgrades	1
	Camera System Replacement	1
	CNG Backup Generator	1
	Small Vehicles	1
	Technological Upgrades	1
<b>5200-800 - Solid Waste Total</b>		<b>6</b>
<b>5300-500 - IT Replacement</b>	Division and Olive St vault/SPF Blvd fish vault	1
	Division and Perkins Fiber	1
	Euclid and Greene to Water Facility Fiber	1
	Washington to Stevens Fiber Connectivity	1
<b>5300-500 - IT Replacement Total</b>		<b>4</b>
<b>Grand Total</b>		<b>71</b>



# CIP Projects Overview

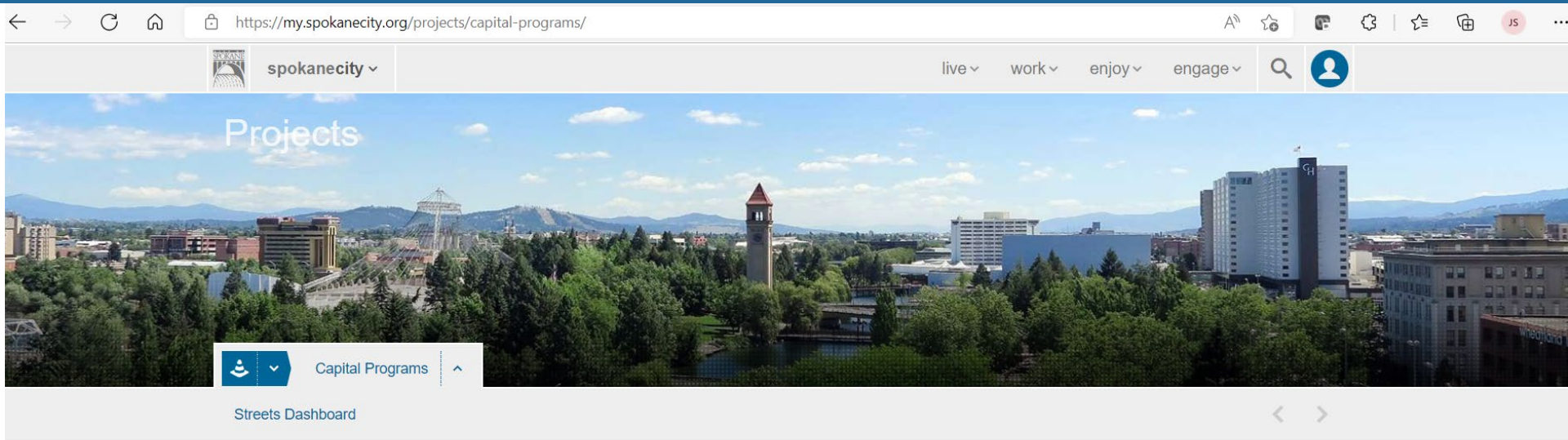
## Capital by Department Summary

Department	2023	2024	2025	2026	2027	2028	Total	Funded
Neighborhood*	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	0 %
Parking*	1,200,000	-	-	-	-	1,200,000	2,400,000	50 %
Municipal Court	-	1,502,604	22,757,800	-	-	-	24,260,404	0 %
Spokane Police Department	3,462,136	8,303,196	3,844,550	3,835,254	4,997,050	3,837,900	28,280,086	28 %
Spokane Fire Department	3,162,636	13,077,791	30,102,628	10,018,294	18,895,540	8,470,376	83,727,265	5 %
Fleet*	300,000	287,000	287,000	286,000	-	-	1,160,000	100 %
Library*	70,000	-	-	-	-	-	70,000	100 %
Parks & Recreation	4,492,000	6,389,752	10,366,352	7,751,352	11,743,352	2,096,352	42,839,160	69 %
Street Department	56,110,743	37,175,971	32,782,581	51,354,888	45,880,242	30,746,000	254,050,425	76 %
Water	56,702,486	51,519,486	40,448,000	30,300,000	37,838,000	47,643,000	264,450,972	97 %
Wastewater Management	25,860,000	32,404,000	26,110,000	37,052,000	23,470,000	22,060,000	166,956,000	99 %
Solid Waste Management	10,020,300	8,939,000	8,377,500	8,697,500	13,060,000	10,720,000	59,814,300	100 %
Innovation and Technology Services	1,396,354	2,810,257	4,539,497	4,670,519	4,703,184	1,573,531	19,693,342	54 %
Facilities Management*	3,954,881	1,811,881	1,944,381	1,244,381	1,244,381	994,381	11,194,286	96 %
<b>Total</b>	<b>\$ 166,731,536</b>	<b>\$ 165,720,938</b>	<b>\$ 181,560,289</b>	<b>\$ 155,210,188</b>	<b>\$ 161,831,749</b>	<b>\$ 129,341,540</b>	<b>\$ 960,396,240</b>	<b>77 %</b>
<b>Funded</b>	<b>99 %</b>	<b>86 %</b>	<b>64 %</b>	<b>70 %</b>	<b>69 %</b>	<b>75 %</b>	<b>77 %</b>	





# CIP Draft



## Capital Programs

Capital Programs facilitates the development and implementation of sewer, water and street infrastructure projects and programs in support of the City's comprehensive plan, and to promote the attainment of enterprise-wide efficiencies by applying proven and emerging geographic information system technologies.

Capital Programs maintains the Six Year Capital Program Plans for:

- Streets Department
- Water and Hydro Utility
- Wastewater Utility
- Community Utility

## Contact Information

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## Related Documents

- [DRAFT 2023-2028 Citywide Capital Improvement Program](#) (PDF 17.3 MB)
- [2023-2028 Six Year Comprehensive Street Program](#) (PDF 8.7 MB)

[Capital Programs - City of Spokane, Washington \(spokanecity.org\)](https://www.spokanecity.org/projects/capital-programs/)