CITY OF SPOKANE

REGARDING CITY COUNCIL MEETINGS

City Council's standing committee meetings, Agenda Review Sessions, and Legislative Sessions are held in City Council Chambers – Lower Level of City Hall, 808 W. Spokane Falls Blvd.

City Council Members, City staff, presenters and members of the public have the option to participate virtually via WebEx during all meetings, with the exception of Executive Sessions which are closed to the public. Call in information is below. All meetings will be streamed live on Channel 5 and online at https://my.spokanecity.org/citycable5/live and https://www.facebook.com/spokanecitycouncil.

WebEx call in information:

Agenda Review Session on October 13, 2026, 11:00 a.m.:
1-408-418-9388; access code: 2492 172 9618; password: 0320

Legislative Session on October 14, 2026, 6:00 p.m.:
1-408-418-9388; access code: 2496 991 7004; password: 0320

To participate in public comment (including Open Forum):

Public comment sign-up is open beginning at 5:00 p.m. on Friday, October 9, 2026, and ending at 6:00 p.m. on Wednesday, October 14, 2026, via the online testimony sign-up form link which can be accessed by clicking https://my.spokanecity.org/citycouncil/meetings/signup/ or in person outside council chambers beginning at 8:00 a.m. on October 12, 2026. You must sign up by 6:00 p.m. on Wednesday, October 14, 2026, to be called on to testify. (If you are unable to access the form by clicking the hyperlink, please copy and paste the link address into your browser window.) Instructions for participation are provided on the form when you sign up.

The open forum is a limited public forum; all matters discussed in the open forum shall relate to the affairs of the City and not relate to the final, updated draft, or draft agendas, pending hearing items, or initiatives or referenda in a pending election. "Affairs of the city" shall include (i) matters within the legislative, fiscal or regulatory purview of the city, (ii) any ordinance, resolution or other official act adopted by the city council, (iii) any rule adopted by the city, (iv) the delivery of city services and operation of city departments, (v) any act of members of the city council, the mayor or members of the administration, or (vi) any other matter deemed by the council president to fall withing the affairs of the city, which determination may be overridden by majority vote of the council members present. Individuals speaking during the open forum shall address their comments to the council president and shall maintain decorum as laid out in Rule 2.15 (Participation by Members of the Public in Council Meetings).

LAND ACKNOWLEDGEMENT

We acknowledge that we are on the unceded land of the Spokane people. And that these lands were once the major trading center for the Spokanes as they shared this place and welcomed other area tribes through their relations, history, trade, and ceremony. We also want to acknowledge that the land holds the spirit of the place, through its knowledge, culture, and all the original peoples Since Time Immemorial.

As we take a moment to consider the impacts of colonization may we also acknowledge the strengths and resiliency of the Spokanes and their relatives. As we work together making decisions that benefit all, may we do so as one heart, one mind, and one spirit.

We are grateful to be on the shared lands of the Spokane people and ask for the support of their ancestors and all relations. We ask that you recognize these injustices that forever changed the lives of the Spokane people and all their relatives.

We agree to work together to stop all acts of continued injustices towards Native Americans and all our relatives. It is time for reconciliation. We must act upon the truths and take actions that will create restorative justice for all people.

Adopted by Spokane City Council on the 22nd day of March, 2021

via Resolution 2021-0019

THE CITY OF SPOKANE

COUNCIL AGENDA

October 13, 2026, Agenda Review

MISSION STATEMENT
TO DELIVER EFFICIENT AND EFFECTIVE SERVICES
THAT FACILITATE ECONOMIC OPPORTUNITY
AND ENHANCE QUALITY OF LIFE.

Mayor Lisa Brown
Council President Betsy Wilkerson

Council Member Michael Cathcart	**Council Member Paul Dillon**
Council Member Sarah Dixit	**Council Member Kitty Klitzke**
Council Member Kate Telis	**Council Member Zack Zappone**

CITY COUNCIL CHAMBERS
CITY HALL

808 W. SPOKANE FALLS BLVD.
SPOKANE, WA 99201

City of Spokane Guest Wireless access for Council Chambers:

Username: **COS Guest** (Please note the space in username)
Password: **K8vCr44y**
Both username and password are case sensitive.

Public participation in City Council meetings is governed by Council Rules 2.2, 2.15 and 2.16.

A complete copy of the council rules can be found here: City Council Rules.

SPOKANE CITY COUNCIL AGENDA REVIEW SESSIONS (BEGINNING AT 11:00 A.M. EACH TUESDAY) AND LEGISLATIVE SESSIONS (BEGINNING AT 6:00 P.M. EACH WEDNESDAY) ARE BROADCAST LIVE ON CITY CABLE CHANNEL FIVE AND STREAMED LIVE ON THE CHANNEL 5 WEBSITE. THE SESSIONS ARE REPLAYED ON CHANNEL 5 ON THURSDAYS AT 6:00 P.M. AND FRIDAYS AT 10:00 A.M.

CITY COUNCIL AGENDA: The City Council agendas may be obtained prior to Council Meetings by accessing the City's website at https://my.spokanecity.org/citycouncil/documents/.

AGENDA REVIEW SESSION

(11:00 a.m. Tuesday, October 13, 2026)
(Council Chambers Lower Level of City Hall) (No Public Testimony Taken)

ROLL CALL OF COUNCIL

INTERVIEWS OF NOMINEES TO BOARDS AND COMMISSIONS

COUNCIL OR STAFF REPORTS OF MATTERS OF INTEREST

AGENDA REVIEW (Staff or Council Member briefings and discussion)

CONSIDERATION OF DEFERRALS OR AMENDMENTS OF ITEMS ON COUNCIL AGENDA

APPROVAL BY MOTION OF AGENDA

EXECUTIVE SESSION

(Closed Session of Council)
(Executive Session may be held or reconvened during the Tuesday 11:00 a.m. Agenda Review Session or the Wednesday 6:00 p.m. Legislative Session)

LEGISLATIVE SESSION

(6:00 p.m. Wednesday, October 14, 2026)
(Council Chambers Lower Level of City Hall)

PLEDGE OF ALLEGIANCE

POETRY AT THE PODIUM, WORDS OF INSPIRATION, AND SPECIAL INTRODUCTIONS

ROLL CALL OF COUNCIL

PROCLAMATIONS AND SALUTATIONS

REPORTS FROM COMMUNITY ORGANIZATIONS

ANNOUNCEMENTS
(Announcements regarding Changes to the City Council Agenda)

EXPRESS TESTIMONY

Speakers may address any items on this entire council agenda, including any ordinance, resolution, appointment and special consideration, and may speak for up to three (3) minutes. Speakers who opt to speak during this time may not speak again during the legislative session except for Hearings and Open Forum.

FINAL HEARINGS

Speakers have up to three (3) minutes to address each final hearing item. Absent continuation, final action will be taken by council on these items.

PROPOSED LEGISLATIVE ITEMS

Speakers have up to two (2) minutes to address the entire proposed legislative items section as a whole. No final action is expected to be taken by council on these items during this legislative session. Items in the proposed legislative items section of the agenda are expected to be moved to pending legislative items section of the agenda by the next legislative meeting, unless council takes action to modify an item's regular legislative timeline.

A. Resolutions (Proposed)

A. Ordinances (Proposed)

1. **ORD C36948** Establishing the Equitable Budgeting Processes for the City of Spokane, amending Section 03.01B.021, and adopting a new chapter 18.13 to Title 18, all of the Spokane Municipal Code. (Council Sponsors: Council President Wilkerson and Council Member Dixit) Sarah Dixit (Note: At the 10-6-26 Agenda Review, this item was deferred to the "Proposed" section of the 10-14-26 Legislative Agenda, "Pending" section of the 10-28-26 Legislative Agenda and "Final" section of the 11-4-26 Legislative Agenda)

2. **ORD C36962** An ordinance updating the annual City of Spokane property tax levy for 2027. (Council Sponsors: Council President Wilkerson and Council Member Dillon) Jacob Miller

3. **ORD C36963** An ordinance related to emergency loans of City equipment and property; adopting a new Section 02.04.105; and repealing Section 03.13.050 of the Spokane Municipal Code. (Council Sponsors: Council President Wilkerson and Council Member Telis) Sarah Nuss/Adam McDaniel

FURTHER ACTION DEFERRED ON PROPOSED LEGISLATIVE ITEMS

PENDING LEGISLATIVE ITEMS

Speakers have up to two (2) minutes to address individual items in the pending legislative items section, with the exception that the following items will be grouped for public comment in the following manner: Board and Commission Appointments (2 minutes to speak to all items in this section); Reports, Contracts, and Claims (2 minutes to speak to all items in this section). No final action will be taken by council on these items. Items in the pending legislative items section are expected to be moved to final legislative items section by the next legislative meeting, unless council takes action to modify an item's regular legislative timeline.

A. Board and Commission Appointments (Pending)

B. Reports, Contracts and Claims (Pending)

Public Safety and Community Health Committee (PSCHC) (Pending)

1. **OPR 2022-0748** Amendment for additional time and cost to the consultant agreement with CivTech, Inc (Hayden, ID), to continue providing traffic engineering on-call services through December 31, 2027 for non-federal aid projects. (Council Sponsors: Council Members Telis and Klitzke) Inga Note

2. **OPR 2026-0059** Approval for 5-year contract with Vector Solutions Inc (Tampa, FL) for Target Solutions Training Software for term from 1/25/26 through 1/24/2031, at an annual cost of $57,981.08 and in the total amount of 231,924.32 (Council Sponsors: Council Members Cathcart and Telis) Mike Forbes
(Note: This item originally was approved by Council at the 02-23-26 Council Meeting. The contract was not signed and has been altered, with this item scheduled to appear in the final section of the 10-28-26 Legislative Agenda)

3. **OPR 2026-0835** Grant acceptance of $66,686 from the Federal Emergency Management Act - Department of Homeland Security, through the FY 2025 Assistance to Firefighters (AFG) Grant (Council Sponsors: Council Members Telis and Cathcart) Mike Forbes

4. **OPR 2026-0836** Approve the purchase of one 2027 Rogue Jet Chinook 22-foot rescue boat, including trailer, equipment, and accessories, from Rogue Jet Boatworks, Inc., for the Spokane Fire Department in the amount of $160,715.00, including tax. (Council Sponsors: Council Members Telis and Cathcart) Mike Forbes

5. **OPR 2026-0837** Request approval to establish a new value blanket with Galls LLC for the purchase of Jumpsuits utilizing WA State contract #03424 on an as needed basis. (Council Sponsors: Council Members Telis and Cathcart) Dave Singley

6. **OPR 2026-0838** This is a mid-year grant award from the Washington Traffic Safety Commission in the amount of $128,000 for October 1,2026 through September 30,

2027 to support the DUI cases within the Municipal Court Recovery Court program. (Council Sponsors: Council Members Telis and Cathcart) Sarah Thompson

Public Infrastructure, Environment and Sustainability Committee (PIES) (Pending)

Urban Experience Committee (UE) (Pending)

Finance and Administration Committee (F&A) (Pending)

C. Emergency Ordinances (Pending)

NOTE: Emergency ordinances are those that go into effect immediately upon passage and are not subject to veto by the mayor. Under the Spokane City Charter (Sections 16 and 19) and the Spokane Municipal Code (SMC 01.01.080), every emergency ordinance must be designated as such in the title of the ordinance and include a description of the circumstances that require the ordinance take immediate effect. Emergency ordinances require 5 affirmative votes of the council.

1. **ORD C36955** An ordinance to extend the duration of interim official control C36680 concerning off-premises alcohol outlets near public assets, and declaring an emergency. (Council Sponsors: Council Members Telis and Klitzke) Adam McDaniel

D. Special Budget Ordinances (Pending)

NOTE: Special Budget Ordinances amend the adopted biennial budget and include the reference to an “emergency” to comply with state laws regarding adoption of municipal budgets. Special Budget Ordinances require 5 affirmative votes of the council. Under the City Charter (Sections 16 and 24), Special Budget Ordinances are effective immediately but are subject to veto by the Mayor.

1. **ORD C36956** Amending Ordinance No. C36794, entitled in part “An Ordinance adopting a mid-biennial modification budget for the City of Spokane”, and amending it to utilize salary savings in the project management office for contractual services to support standing up the Spokane United 911 Network, and declaring an emergency. (Council Sponsors: Council Members Telis and Cathcart) Dusty Fredrickson

2. **ORD C36957** Amending Ordinance No. C36794, Entitled in part, "An Ordinance Adopting a Mid-Biennial Modification Budget for the City Of Spokane", and amending it to accept a grant award from the U.S. Department of Homeland Security - Federal Emergency Management Agency to purchase air quality detection equipment for hazmat and high-risk response calls for the Fire Department, and declaring an emergency. (Council Sponsors: Council Members Telis and Cathcart) Mike Forbes/Cole Wicker

3. **ORD C36958** Amending Ordinance No. C36794, entitled in part, "An Ordinance Adopting a Mid-Biennial Modification Budget for the City of Spokane", and amending

it to accept and appropriate a grant award from the Washington Traffic Safety Commission for Therapeutic Court programs, and declaring an emergency. (Council Sponsors: Council President Wilkerson, Council Members Telis and Cathcart) Sarah Thompson

4. **ORD C36959** Amending Ordinance No. C36794, entitled in part, "An Ordinance Adopting a Mid-Biennial Modification Budget for the City Of Spokane", and amending it to accept a grant award from the Washington State Criminal Justice Training Commission, and declaring an emergency. (Council Sponsors: Council Members Telis and Cathcart) Matt Cowles

5. **ORD C36960** Amending Ordinance No. C36794, Entitled In Part, "An Ordinance Adopting a Mid-Biennial Modification Budget for the City of Spokane", and amending it to increase Spokane Police Department Extra Duty Assignment expenses and corresponding Special Event revenue due to increased demand, and declaring an emergency. (Council Sponsors: Council Members Telis and Cathcart) Dave Singley

6. **ORD C36961** Amending Ordinance No. C36794, entitled in part, "An Ordinance Adopting a Mid-Biennial Modification Budget for the City of Spokane", and amending it to add one classified position and increase the budget for one-time implementation costs of the Spokane United 911 Network, and declaring an emergency. (Council Sponsors: Council Members Telis and Cathcart) Stephen Williams

E. Resolutions (Pending)

F. Ordinances (Pending)

1. **ORD C36943** An ordinance expanding the boundaries of the East Sprague Parking and Business Improvement Area and amending Section 04.31C.020 of the Spokane Municipal Code. (At the 09-29-26 Agenda Review, this item was deferred to the Proposed section of the 10-7-26 Legislative Agenda. This item will appear on under the Final Hearings section of the 10-28-26 Legislative Agenda) (Council Sponsors: Council Members Dillon and Zappone) Amanda Beck

G. Special Considerations (Pending)

FURTHER ACTION DEFERRED ON PENDING LEGISLATIVE ITEMS

FINAL LEGISLATIVE ITEMS

Speakers will have up to two (2) minutes to address final legislative items, which will be grouped for public comment in the following manner: Board and Commission Appointments (2 minutes to speak to all items in this section); Reports, Contracts, and Claims (2 minutes to speak to all items in this section), Special Budget

Ordinances, Resolutions (2 minutes to speak to all items in this section), Ordinances (2 minutes to speak to all items in this section), and Special Considerations (2 minutes to speak to all items in this section). Council is expected to take final action on these items during the evening legislative session.

A. Board and Commission Appointments (Final)

1. **CPR 2012-0033** Appointment of Jeremy Press Taylor to the Community, Housing and Human Services (CHHS) Board for a term from October 14, 2026, to October 13, 2029.

2. **CPR 2024-0029** Reappointment of Joni Harris to the Transportation Commission for a term of October 8, 2026, to October 7, 2028.

3. **CPR 2024-0029** Reappointment of Kaylee Jackman to the Transportation Commission for a term of October 8, 2026 to October 7, 2028.

4. **CPR 2024-0030** Reappointment of Lea Molina to the Climate, Resilience, and Sustainability Board for a term of October 22, 2026 to October 21, 2028.

5. **CPR 2024-0030** Reappointment of Kevin Fagan to the Climate, Resilience, and Sustainability Board for a term of October 22, 2026 to October 21, 2028.

6. **CPR 2024-0030** Reappointment of Kerry Brooks to the Climate, Resilience, and Sustainability Board for a term of October 22, 2026 to October 21, 2028.

7. **CPR 2024-0030** Reappointment of Brian Henning to the Climate, Resilience, and Sustainability Board for a term of October 29, 2026 to October 28, 2028.

8. **CPR 2024-0030** Reappointment of Bob Lutz to the Climate, Resilience, and Sustainability Board for a term from October 29, 2026 to October 28, 2028.

9. **CPR 2024-0030** Reappointment of Larry Luton to the Climate, Resilience, and Sustainability Board for a term from October 29, 2026 to October 28, 2028.

10. **CPR 2024-0030** Reappointment of Kathryn Alexander to the Climate, Resilience, and Sustainability Board for a term from October 29, 2026 to October 28, 2028.

B. Reports, Contracts and Claims (Final)

Public Safety and Community Health Committee (PSCHC) (Final)

1. **OPR 2026-0832** Interlocal agreement related to sharing the costs associated with developing a radio cost-sharing proposal with Spokane County and SREC. (Council Sponsor: Council Member Telis) (Note: At the 10-6-26 Agenda Review, Council voted to suspend the rules and add OPR 2026-0832 to the “Pending” section of the 10-7-26 Legislative Agenda)

Public Infrastructure, Environment and Sustainability Committee (PIES) (Final)

Urban Experience Committee (UE) (Final)

1. **OPR 2026-0801** Acceptance of annual formula grant (PY26 CDBG, HOME, ESG) from HUD. HUD allocates Community Development Block Grant (CDBG) funds, HOME Investment Partnership (HOME) funds, and Emergency Solution Grant (ESG) funds to the City of Spokane in its role as a participating jurisdiction. The PY2026 CDBG allocation is $3,117,573. The PY2026 HOME allocation is $1,092,547.60. The PY2026 ESG allocation is $265,184. (City Council Sponsors: Council Members Zappone and Dixit)
   (Note: At the 10-7-26 Legislative Meeting, Council voted to reconsider Council approval of OPR 2026-0801 and return the item to the final agenda for 10-14-26.
   Wilkerson Proposed Amendment to OPR 2026-0801 filed 10-9-2026 and included in agenda packet under OPR 2026-0801.

Finance and Administration Committee (F&A) (Final)

2. **OPR 2026-0201** Contract amendment with Keating Bucklin & McCormack, Seattle, WA, as outside counsel re the Estate of Joshua Musselman v. City of Spokane, et. al. This amendment will increase the contract by $100,000 for a total of $250,000. (Council Sponsors: Council President Wilkerson and Council Member Dillon) Note: At the 10-7-26 Legislative Meeting, Council voted to defer this item to the "Final" section of the 10-14-26 Legislative Agenda)

3. **OPR 2026-0814** Setting the public hearings for the 2027-28 Biennium Budget for Wednesday, November 4, Wednesday, November 11, and Wednesday, November 18. (Council Sponsors: Council President Wilkerson and Council Member Dillon)

4. **OPR 2026-0815** Setting the public hearing on possible revenue sources for the 2027-28 Biennium budget for October 28, 2026. (Council Sponsors: Council President Wilkerson and Council Member Dillon)

5. **OPR 2026-0827** Setting a public hearing for the 2026-2031 Citywide Capital Improvement Program (CIP) for November 18, 2026. The first reading of the CIP ordinance will be held on November 11, 2026. (Council Sponsors: Council President Wilkerson and Council Member Dillon)

Report of the Mayor of Pending:

Report of the Mayor of pending claims & payments of previously approved obligations through: 10/02/2026. Total $12,352,348.01 with Parks & Library Claims being approved by their respective boards. Claims excluding Parks & Library Total $11,593,419.92. (CPR 2026-0002)

C. Emergency Ordinances (Final)

NOTE: Emergency ordinances are those that go into effect immediately upon passage and are not subject to veto by the mayor. Under the Spokane City Charter (Sections 16 and 19) and the

Spokane Municipal Code (SMC 01.01.080), every emergency ordinance must be designated as such in the title of the ordinance and include a description of the circumstances that require the ordinance take immediate effect. Emergency ordinances require 5 affirmative votes of the council.

D. Special Budget Ordinances (Final)

NOTE: Special Budget Ordinances amend the adopted biennial budget, and include the reference to an "emergency" to comply with state laws regarding adoption of municipal budgets. Special Budget Ordinances require 5 affirmative votes of the council. Under the City Charter (Sections 16 and 24), Special Budget Ordinances are effective immediately but are subject to veto by the Mayor.

E. Resolutions (Final)

1. **RES 2026-0072** A resolution approving administrative reallocations of residual funds from the American Rescue Plan Act (ARPA). (Council Sponsors: Council President Wilkerson and Council Member Dillon)

2. **RES 2026-0073** A Joint Resolution between Spokane City Council and Spokane Parks supporting the Department of Natural Resources land exchange of the Thorpe Road Property in Spokane's Latah Valley for a Trust Land Transfer. (Council Sponsors: Council Members Dillon and Telis)

3. **RES 2026-0074** Setting forth the City Council's approval to contract with qualified contractors for asbestos surveying of fire-affected properties without further City Council review and action. (Council Sponsors: Council Members Zappone and Klitzke)

4. **RES 2026-0075** Expressing opposition to Washington State initiatives IL26-001 and IL26-638, and reaffirming Spokane's values of inclusion, respect, and justice, and the City's commitment to reinforce these values. (Council Sponsors: Council Members Zappone and Telis) (Note: At the 10-6-26 Agenda Review, Council voted to suspend the rules and add RES 2026-0075 to the "Pending" section of the 10-7-26 Legislative Agenda)

F. Ordinances (Final)

1. **ORD C36951** Relating to the water annual rates for public utilities and services, to chapter 13.04 of the Spokane Municipal Code; and setting an effective date. (Council Sponsors: Council President Wilkerson and Council Member Klitzke) (As Amended by Council at the 10-6-26 Agenda Review) (Note: This ordinance previously appeared under the incorrect Clerk File Number ORD C36811, and has been reassigned Clerk File Number ORD C36951)
   Wilkerson Proposed Amendment to ORD C36951 filed 10-8-2026 and included in agenda packet under ORD C36951.

2. **ORD C36952** Relating to the annual rates for sewer services, to chapter 13.03 of the Spokane Municipal Code; and setting an effective date. (Council Sponsors: Council President Wilkerson and Council Member Klitzke) (Note: This ordinance previously appeared under the incorrect Clerk File Number ORD C36812, and has been reassigned Clerk File Number ORD C36952)
Wilkerson Proposed Amendment to ORD C36952 filed 10-8-2026 and included in agenda packet under ORD C36952.

3. **ORD C36953** Relating to the annual rates for the solid waste utilities and services, to chapter 13.02 of the Spokane Municipal Code; and setting an effective date. (Council Sponsors: Council President Wilkerson and Council Member Klitzke) (Note: This ordinance previously appeared under the incorrect Clerk File Number ORD C36813, and has been reassigned Clerk File Number ORD C36953)
Wilkerson Proposed Amendment to ORD C36953 filed 10-8-2026 and included in agenda packet under ORD C36953.

4. **ORD C36954** Relating to the water-wastewater annual rates for public utilities and services, to chapter 13.035 of the Spokane Municipal Code; and setting an effective date. (Council Sponsors: Council President Wilkerson and Council Member Klitzke) (Note: This ordinance previously appeared under the incorrect Clerk File Number ORD C36815, and has been reassigned Clerk File Number ORD C36954

5. **ORD C36937** Relating to nuisance properties; amending sections of Chapter 10.68 of the Spokane Municipal Code, and setting an effective date. (Council Sponsors: Council Members Dillon and Telis) (At the 09-15-26 Agenda Review, City Council deferred this item to the Proposed section of the 09-30-26 Legislative Agenda)

6. **ORD C36944** Updating SMC 07.06.060, 07.06.260 and 07.06.262 modernizing language and adjusting thresholds for the execution of City contracts. (Council Sponsors: Council President Wilkerson and Council Member Dillon) (Note: This item received a Sponsor Substitution on 09-23-26 to correct the title, make minor verbiage changes and add boilerplate provisions missing from the original)

7. **ORD C36949** Implementing the state Public Safety Funding Program; adopting a 0.1% local option sales and use tax as provided for in RCW 82.14.345 to establish a Community Safety Campus, further integrate behavioral health into public safety systems, and improve emergency preparedness; adopting a new Chapter 08.07F to Title 08 of the Spokane Municipal Code. (Council Sponsors: Council Members Klitzke, Council Member Dillon and Council Member Telis)

8. **ORD C36950** Relating to the annual rates for utilities and the Climate Commitment Act, adopting a new section 13.02.0529, to chapter 13.02 of the Spokane Municipal Code; and setting an effective date. (Council Sponsors: Council President Wilkerson and Council Member Klitzke)

G. Special Considerations (Final)

OPEN FORUM

At the conclusion of legislative business, the Council may recess briefly and then convene an open public comment period for up to twenty (20) speakers, unless a majority of council members vote otherwise. If more than twenty (20) people sign up for open forum, the individuals assigned to the twenty (20) spaces available will be chosen at random, with preference given to individuals who have not spoken at open forum during the calendar month. Each speaker is limited to no more than two (2) minutes. In order to participate in Open Forum, you must sign up beginning at 5:00 p.m. on the Friday immediately preceding the legislative session and ending at 6:00 p.m. on the date of the meeting via the virtual testimony form linked in the meeting packet (https://my.spokanecity.org/citycouncil/documents/) or in person outside council chambers beginning at 8:00 a.m. on the day of the legislative session. The virtual sign-up form can also be found here: https://my.spokanecity.org/citycouncil/meetings/signup/. (If you are unable to access the form by clicking the hyperlink, please copy and paste the link address into your browser window.) Speakers must sign themselves in using a name. Instructions for virtual participation are provided on the form when you sign up. The Open Forum is a limited public forum; all matters discussed in the open forum shall relate to the affairs of the City other than items appearing on the final or draft agendas, pending hearing items, and initiatives or referenda in a pending election. Individuals speaking during the open forum shall address their comments to the Council President and shall not use profanity, engage in obscene speech, or make personal comment or verbal insults about any individual.

ADJOURNMENT

At the conclusion of the Council's business, the October 14, 2026, Regular Legislative Session of the City Council will be adjourned. The next Regular Agenda Review Meeting is scheduled for October 27, 2026, at 11:00 a.m. The next Regular Legislative Session of the City Council is scheduled for October 28, 2026, at 6:00 p.m.

AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION: The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. The Spokane City Council Chambers in the lower level of Spokane City Hall, 808 W. Spokane Falls Blvd., is wheelchair accessible and is equipped with an infrared assistive listening system for persons with hearing loss. Headsets may be checked out (upon presentation of picture I.D.) at the City Cable 5 Production Booth located on the First Floor of the Municipal Building, directly above the Chase Gallery or through the meeting organizer. Individuals requesting reasonable accommodations or further information may call, write, or email Human Resources at 509.625.6373, 808 W. Spokane Falls Blvd., Spokane, WA, 99201; or ddecorde@spokanecity.org. Persons who are deaf or hard of hearing may contact Human Resources through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

Agenda Sheet for City Council:

Committee: Finance & Administration **Date:** 09/22/2026

Committee Agenda type: Discussion

Council Meeting Date: 10/14/2026

Date Rec'd	8/4/2026		
Clerk's File #	ORD C36948		
Cross Ref #			
Project #			
Submitting Dept	CITY COUNCIL	**Bid #**	
Contact Name/Phone	SARAH DIXIT 625-6275	**Requisition #**	
Contact E-Mail	SDIXIT@SPOKANECITY.ORG		
Agenda Item Type	First Reading Ordinance		
Council Sponsor(s)	SDIXIT BWILKERSON		
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	ORDINANCE ESTABLISHING EQUITABLE BUDGETING FOR THE CITY OF		

Agenda Wording

An ordinance establishing the Equitable Budgeting Processes for the City of Spokane, amending Section 03.01B.021, and adopting a new chapter 18.13 to Title 18, all of the Spokane Municipal Code.

Summary (Background)

This ordinance formally embeds equity into Spokane's budgeting and policy processes. It expands the authority of the Office of Civil Rights Equity and Inclusion (OCREI), requires every department to assess and report equity impacts, mandates training, and establishes a multi-year planning and reporting structure to reduce disparities and improve outcomes for historically underserved communities.

What impacts would the proposal have on historically excluded communities?

This ordinance helps organize and track the impacts of city policies, programs and budget in all our communities with a specific call out for historically excluded communities.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

The ordinance includes reporting requirements. Commencing June 1, 2027, and annually thereafter, OCREI will publish an annual report outlining the City's implementation of this Chapter.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

The ordinance requires departments to make their vision, understand the data and make yearly reports in collaboration with OCREI.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Follows the establishment of the equity subcommittee resolution 2021-0098 and to collaborate with the City Council and city departments on policy and budget initiatives. It supports chapter 13, Local Governance and Citizenship vision and values and multiple goals in that chapter; LGC1, LGC2.

Council Subcommittee Review

This concept was introduced by the Equity Subcommittee and presented to the Human Rights Commission on July 2, 2026.

Fiscal Impact	
Approved in Current Year Budget?	N/A
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source	N/A
Funding Source Type	Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	N/A

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head			
Division Director			
Accounting Manager	BUSTOS, KIM		
Legal			
For the Mayor			

Distribution List	
jhaynes@spokanecity.org	amcdaniel@spokanecity.org
bwilkerson@spokanecity.org	sdixit@spokanecity.org
agibilisco@spokanecity.org	

ORDINANCE NO. C36948

An ordinance establishing the Equitable Budgeting Processes for the City of Spokane, amending Section 03.01B.021, and adopting a new chapter 18.13 to Title 18, all of the Spokane Municipal Code.

WHEREAS, the City of Spokane values the dignity and worth of all human beings and is committed to promoting justice, equity and an inclusive environment for all by respecting cultural and individual diversity and fostering mutual understanding among all people; and

WHEREAS, equity and inclusivity is called out throughout the City of Spokane's Comprehensive Plan, Chapter 10 which states: "A city's role in improving the health and well-being of individuals, families, and communities requires addressing the factors that influence or cause health-related behaviors, such as: resource allocation, the physical environment, housing choices, quality education, efficient public transportation, employment options, a rehabilitation-based criminal justice system, cultural and recreational opportunities, and accessible health systems through local policies that enhance equity;" and

WHEREAS, advancing and enhancing equity requires a systematic approach to embed fairness in decision-making processes to ensure that executives of City departments, policy-makers, and community organizations will recognize and work to redress inequities in their policies, and programs that serve as barriers to equality of opportunity; and

WHEREAS, disparities by race continue to be seen across the nation and in Spokane in almost every measure of human health and wellbeing, incarceration and arrest rates, risk of death from homicide, annual income, net worth, access to education, home ownership and key indicators of public health, such years of potential lives lost prematurely, and diabetes; and;

WHEREAS, one example of inequitable health disparity in Spokane is the 13.6-year life expectancy gap between the residents of Riverside and East Central neighborhoods, whose life expectancy is 71.2 years, the life expectancy of the residents of the Manito neighborhood, which is 84.8 years; and

WHEREAS, the purposes of the Equity Subcommittee are to identify, remove, and dismantle (disrupt) racial, social, and economic inequities in City services, programs, and decision-making process by collaborating with City Council and administration leadership, and further, to ensure that race, religion, creed, color, sex, national origin, marital status, familial status, domestic violence victim status, age, sexual orientation, gender identity, honorably discharged veteran or military status, refugee status, the presence of any sensory, mental or physical disability (as defined by Americans with Disabilities Act and/or that Washington State Law Against Discrimination), do not predict or hinder one's opportunities for success; and

WHEREAS, to accomplish the foregoing goals, it is essential to embed those principles in the City's long-term planning and budgeting processes by ensuring equity is applied as a process and focused on outcomes, by requiring data-driven decisions and by centering communities most impacted by disparities; and

WHEREAS, equitable budgeting creates a more transparent budgeting process with clear measurable goals for departments; and

WHEREAS, equitable budgeting is focused on five key metrics which are: Disparity & Harm Reduction, Improve Data Collection & Use, Increase Community Education & Transparency, Engage Community, Establish Collaborative Funding Streams—all of which create a fairer and more efficient budget; and

WHEREAS, this ordinance would modernize the city's budgeting process, creating a more accountable budget; and

WHEREAS, members of the Equity Subcommittee presented to Spokane City Council Finance and Administration Committee on May 28, 2026 and made a recommendation to City Council to adopt an Equitable Budgeting Ordinance;

NOW THEREFORE, the City of Spokane does ordain:

Section 1. Section 03.01B.021 of the Spokane Municipal Code is amended to read as follows:

Section 03.01B.021 Office of Civil Rights, Equity, and Inclusion (OCREI)

A. The Office of Civil Rights, Equity, and Inclusion (OCREI) is an administrative department within the Office of the Mayor established to provide citywide leadership and guidance in the areas of civil rights, equity, and inclusion. The Office of Civil Rights, Equity, and Inclusion promotes the removal of historical and existing barriers to access to services within the boundaries of the city of Spokane and works to eliminate discrimination in housing, employment, and public accommodations for all people; receive, oversee investigations and resolve complaints of discrimination not under the jurisdiction of other government entities; recommend policies to all departments and divisions of City government in matters affecting civil rights, equity and inclusion; recommend implementation plans for such programs and policies; and promote awareness within City government and the city of Spokane through public education and outreach.

B. The Office of Civil Rights, Equity, and Inclusion serves as the administrative liaison to the Spokane Human Rights Commission.

C. <u>The Office of Civil Rights, Equity, and Inclusion implements the requirements for Language Access in Municipal Proceedings as outlined in Chapter 18.11 of the Spokane Municipal Code.</u>

D. The Office of Civil Rights, Equity, and Inclusion assists City departments in the development of, and compliance with, the equitable budgeting provisions in Chapter 18.13 of the Spokane Municipal Code.

Section 2. That there is enacted a new chapter 18.13 to Title 18 of the Spokane Municipal Code to read as follows:

18.13 Equitable Budgeting

18.13.010 Purpose, Community Impact of City Budget, Policies, and Program Development

18.13.020 Definitions

18.13.030 Directive to Identify Community Impacts; Equity Plan

18.13.040 Implementations and Milestones

18.13.050 Equitable Budgeting Outside the Annual Budgeting Process

18.13.010 Purpose, Community Impact of City Budget, Policies, and Program Development

Spokane has commitment to livability and sustainability, yet not all people, families and neighborhoods share this experience. Local data show that people of color, people with disabilities and people from low-income backgrounds fare worse than many other city residents in areas like educational attainment, income, health outcomes and housing affordability and quality. Centering equity, racial justice in policy, budgeting and program development is a strategic necessity for addressing these gaps in income, health and safety outcomes, housing affordability and accessibility, and is essential to strengthening Spokane's overall livability and long term resilience.

18.13.020 Definitions

A. "Annual budgeting process" means the creation of departmental budgets and funding requests as a part of the biennial budget creation and mid-biennial budget adjustments.
B. "Community Impact Equity Plan" means a multi-year strategic plan aiming to achieve equity and racial justice in City policies and budgeting.
C. "Equity" means outcomes and processes that result in fair and just access to opportunity and resources for all Spokane residents.
D. "Equitable Distribution" means a fair and just, but not necessarily equal, allocation intended to mitigate disparities in benefits and burdens that are based on current conditions, including existing legacy and cumulative impacts, that are informed by cumulative accessibility, livability, education, economic

mobility, and environmental health impact analysis.

E. "Equity subcommittee" means that ad hoc subcommittee of the City Council established pursuant to City Council Resolution 2021-0098, as modified and supplemented from time to time.

F. "Historically underserved communities" describes groups that have been disproportionately harmed by systemic inequities, discrimination, and exclusionary policies based on race, sex, gender, people with disabilities, geography, and income.

G. "Racial justice" means the elimination of racial inequality and advancement of collective prosperity for communities that have been most negatively impacted because of their race or ethnicity.

18.13.030 Directive to Identify Community Impacts; Equity Plan

A. City departments shall identify at least one Key Performance Index (KPI) to mitigate or eliminate the negative impacts of reductions and re-appropriations on historically underserved communities.

B. Departments must conduct a yearly equity assessment, using the equity assessment tool recognized by Office of Civil Rights Equity and Inclusion (OCREI),to inform and support the departments' consideration of historically underserved communities when making funding requests during the annual budget process and to assist the department with the equitable distribution of the services provided to city residents;

C. No later than January 1, 2028, and with the assistance of the Office of Civil Rights Equity and Inclusion OCREI, all departments shall create a multi-year Community Impact Equity Plan and provide annual, public progress updates each year alongside the budget process. The Community Impact Equity Plan shall include, at a minimum, the following elements and information:

   1. In collaboration with the Finance and Administration Division, a process for obtaining relevant departmental data and information to be included in the City proposals for biennial budget adoption and modification, and produce and publish reports to the Mayor, City Council, and members of the public;

   2. A process for City departments to work with the finance department to define and fulfill measurable, achievable KPIs that reduce harm, address disparities and improve data collection;

   3. Written annual status and progress reporting of City departments' equity action plans as part of the City's budget process each fiscal year;

   4. Annual requirements and opportunities for department heads to undergo equity, racial justice training and education sufficient to define and

implement a defined vision for their respective departments;

5. Identification of collaborative measures with community stakeholders and other City departments to ensure complete and comprehensive data relating to equitable impacts of City policies and budgeting processes, including, but not limited to:
    a) Collaboration with Community Human Housing Services Division and Grants Management to secure relevant research and data,
    b) Collaboration and consolidation of relevant research and analysis,
    c) Joint applications for federal, state and philanthropic resources,
    d) Joint development and implementation of tools, platforms and best practices that identify factors such as accessibility, livability, environmental, health, economic, and racial equity impact assessments.
    e) Joint development and implementation of community education and community participation in the city budget process.
    f) The Equity subcommittee can advise on policy issues pertaining to equitable budgeting, in addition in supporting technical assistance in data and research, and community engagement efforts as capacity allows.

18.13.040 Implementations and Milestones

A. Commencing with preparation and adoption of the 2028-2029 mid-biennial budget, all City departments shall include an equity plan developed with the Office of Civil Rights Equity and Inclusion (OCREI). The equity plan shall be based on KPIs that departments developed in the preceding year in collaboration with the OCREI and equity subcommittee. To aid in the development of this plan, City Division Directors and Department Directors shall undergo sufficient equity training and education using existing equity training programs recognized by the OCREI.

B. Following the creation and adoption of an equity plan in the 2028-2029 mid-biennial budget, all city departments shall include an updated equity plan in their annual budgeting process. Updates to the equity plan shall include data from the previous year's KPIs.

C. Commencing June 1, 2028, and annually thereafter, OCREI will publish an annual report outlining the City's implementation of this Chapter.

18.13.050 Equitable Budgeting Outside the Annual Budgeting Process

A. If departments bring a Special Budget Ordinance (SBO) for council's approval that is greater than or equal to 10% of the department's annual budget, the SBO shall include the following:
    1. at least one KPI to mitigate or eliminate the negative impacts of reductions or re-appropriations on historically underserved communities.
    2. An equity assessment, or fast track equity assessment if necessary, using the equity assessment tool recognized by Office of Civil Rights Equity and Inclusion.

Section 3. Severability. If any section, subsection, sentence, clause, phrase or word of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase or word of this ordinance.

Section 4. Clerical Errors. Upon approval by the city attorney, the city clerk is authorized to make necessary corrections to this ordinance, including scrivener's errors or clerical mistakes; references to other local, state, or federal laws, rules, or regulations; or numbering or referencing of ordinances or their sections and subsections.

PASSED by the City Council on _____.

_____
Council President

Attest:

Approved as to Form

_____
City Clerk

_____
Assistant City Attorney

_____
Mayor

_____
Date

_____
Effective Date

Agenda Sheet for City Council:

Committee: Finance & Administration **Date:** 09/22/2026

Committee Agenda type: Reports, Contracts & Claims

Council Meeting Date: 11/04/2026

Date Rec'd	9/16/2026		
Clerk's File #	ORD C36962		
Cross Ref #			
Project #			
Submitting Dept	MANAGEMENT & BUDGET	**Bid #**	
Contact Name/Phone	JACOB MILLER X6421	**Requisition #**	
Contact E-Mail	JMILLER@SPOKANECITY.ORG		
Agenda Item Type	Final Reading Ordinance		
Council Sponsor(s)	BWILKERSON PDILLON		
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	2027 PROPERTY TAX ORDINANCE		

Agenda Wording

Adoption of the 2027 Property Tax Ordinance.

Summary (Background)

Each year, per RCW 84.52.070, the City Council must pass the annual property tax levy and transmit to the County Assessor and the Board of County Commissioners the amount of property taxes levied on property in the City. The revenue hearing will be held on October 28, 2026, with the ordinance consideration on November 4, 2026.

What impacts would the proposal have on historically excluded communities?

N/A

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

N/A

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

N/A

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

N/A

Council Subcommittee Review

N/A

Fiscal Impact	
Approved in Current Year Budget?	N/A
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

This is a placeholder ORD pending new construction estimates from the County assessor.

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source	N/A
Funding Source Type	Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	N/A

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	MILLER, JACOB		
Division Director	STRATTON, JESSICA		
Accounting Manager	DANIELS, DERREK		
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

Distribution List	
jmiller@spokanecity.org	jstratton@spokanecity.org
mboston@spokanecity,org	sneal@spokanecity.org

ORDINANCE NO. ORD C36962

An ordinance updating the annual City of Spokane property tax levy for 2027.

WHEREAS, the Spokane City Council, the governing body of the City of Spokane, a taxing district ("District" or "City") of the State of Washington, has met and considered its budget for the calendar year 2027, holding public hearings thereon; and

WHEREAS, the District's actual regular levy amount from the previous year (2026) was $89,918,859.54 exclusive of administrative refunds; and

WHEREAS, the City Council, after hearing and after duly considering all relevant evidence and testimony presented, has determined that the City of Spokane requires a regular levy as provided hereafter, as well as an EMS levy as provided hereafter, both of which include an increase in property tax revenue from the previous year, and amounts resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, and amounts authorized by law as a result of any annexations that have occurred and refunds made, and authorized refunds, in order to discharge the expected expenses and obligations of the City and in its best interest; and

WHEREAS, the District population is more than 10,000; Now, Therefore,

The City of Spokane does ordain:

Section 1. Regular Levy.

A. An increase in the regular annual property tax levy is hereby authorized for the levy to be collected in the 2027 tax year, said increase to be in the amount of $1,123,985.74, which is a percentage increase of 1.25% from the previous year's actual levy, prior to the inclusion of administrative refunds.

B. This increase is exclusive of additional revenue in 2027 resulting from new construction, improvements to property, newly constructed wind turbines, increases in the value of state assessed property, and any annexations that have occurred and refunds made or amounts as required or permitted by law.

C. Resolution No. 2014-0085 concerning a levy lid lift for improved and integrated streets, passed by the Spokane City Council on July 28, 2014, and approved by the voters in the election of November 4, 2014, replaces the existing $0.57 property tax assessment for repayment of the 2004 street bond beginning in 2015. The voter approved Measure authorizes a levy lid lift of up to $0.57 per $1,000 of assessed valuation, in the first year, resulting in no net increase in the 2015 tax rate. This voter approved levy will remain in effect for 20 years.

D. Resolution No. 2023-0094 concerning a levy for library services, passed by the Spokane City Council on December 4, 2023, and approved by the voters in the

election of February 13, 2024, provides for an increase in the regular property tax levy in excess of state law beginning in 2025. The voter approved Measure authorizes an increase in the regular property tax levy of up to $0.07 per $1,000 of assessed valuation. This voter approved levy will remain in effect for a period of three years.

E. Resolution No. 2018-0103 concerning a levy for police and fire personnel and funding crime reduction programs, passed by the Spokane City Council on December 10, 2018 and approved by the voters in the election of February 12, 2019, provides for an increase in the regular property tax levy in excess of state law beginning in 2020. The voter approved Measure authorizes an increase in the regular property tax levy of up to $0.30 per $1,000 of assessed valuation. This voter approved levy will remain in effect in perpetuity.

F. As stated in Resolution No. 2018-0103, the Public Safety levy lid lift is a Permanent Single Year Levy Lid Lift. Pursuant to RCW 84.55.050(1), the dollar amount collected in 2020 shall be used for the purpose of computing the limitations of the Public Safety lid lift for subsequent levies in 2021 and each subsequent year thereafter.

G. Resolution No. 2025-0026 concerning a levy lid lift for park improvements and safety, passed by the Spokane City Council on May 5, 2025, and approved by the voters in the election of November 4, 2025. The voter approved Measure authorizes a levy lid lift of $0.27 per $1,000 of assessed valuation in the first year, and a 3% annual levy lid limit factor on the regular property tax levy for the years 2027-2031. This voter approved levy will remain in effect for 20 years.

H. The total regular property tax levy for 2027, including amounts estimated for new construction, annexations, refunds, any other add-ons, inclusive of under-levied or over-levied taxes from prior years, is estimated at $92,100,000 and is a percentage increase of 2.43% from the previous year's actual levy prior to the inclusion of 2026 administrative refunds. Inclusive of 2026 administrative refunds, the 2027 levy represents a 2.43% increase.

Section 2. Existing GO Bonds.

In the case of the tax levied to raise $11,565,075 for Principal and Interest on the City of Spokane's outstanding General Obligation Bonds, the County Assessor, in spreading the tax upon the rolls shall determine the dollar rate required.

Section 3. EMS Levy.

Ordinance C-36175 concerning a levy for emergency medical services (EMS), passed by the Spokane City Council on February 14, 2022 and approved by the voters in the election of April 26, 2022, provides for a levy for six consecutive years beginning in 2023, with the rate in the first year being $0.50 per $1,000 of assessed valuation.

A. As required by RCW 84.55.120, this ordinance must specifically state the dollar increase requested, as well as the percent change from the previous year. For 2027 the City is requesting an increase of $178,725.01 which is a 1% increase over the 2026 EMS Levy.

B. This increase is exclusive of additional revenue in 2027 resulting from new construction, improvements to property, newly constructed wind turbines, increase in the value of state assessed property, and any annexations that have occurred and refunds made or amounts as required or permitted by law. The total EMS levy for 2027, including amounts we have estimated for new construction, annexations, refunds, and other add-ons, is estimated at $18,100,000 and is a percentage increase of 1.27% from the previous year levy of $17,872,501.

Section 4. Certification; Filing.

The City Council certifies all information as stated herein. Appropriate City staff are directed to transmit all required information required to the Clerk of Spokane County Board of County Commissioners and County Assessor, including budget estimates of amounts to be raised by taxation on assessed value of property (RCW 84.55.020), estimated beginning and ending cash balances (RCW 84.52.025), and the amount of taxes levied on assessed value within the City (RCW 84.52.070). Pursuant to Section 19 of the City Charter, this measure takes effect immediately on first reading and passage.

Passed by the City Council on _____.

_____
Council President

Attest:

_____
City Clerk

_____
Mayor

Approved as to form:

_____
Assistant City Attorney

_____
Date

Agenda Sheet for City Council:

Committee: Public Safety **Date:** 10/06/2026

Committee Agenda type: Discussion

Council Meeting Date: 11/04/2026

Date Rec'd	9/27/2026		
Clerk's File #	ORD C36963		
Cross Ref #			
Project #			
Submitting Dept	MAYOR	**Bid #**	
Contact Name/Phone	SARAH 6779	**Requisition #**	
Contact E-Mail	AMCDANIEL@SPOKANECITY.ORG		
Agenda Item Type	First Reading Ordinance		
Council Sponsor(s)	KTELIS BWILKERSON		
Sponsoring at Administrators Request	YES		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	EMERGENCY LOANS OF CITY EQUIPMENT AND PROPERTY ORDINANCE		

Agenda Wording

An ordinance related to emergency loans of City equipment and property; adopting a new Section 02.04.105; and repealing Section 03.13.050 of the Spokane Municipal Code.

Summary (Background)

This ordinance updates the City's policy for loaning equipment and property during emergencies by extending this authority to all divisions and departments, adding the Director of Emergency Management or their designee as the authorizing authority, and creating a Council notification requirement when the emergency loan of property or equipment is or is expected to last longer than 30 days. This ordinance recodifies these provisions in Chapter 02.04 - Emergency Management.

What impacts would the proposal have on historically excluded communities?

This ordinance establishes provisions for the loaning of City equipment and property during emergencies outside of the mutual aid process.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

This ordinance establishes provisions for the loaning of City equipment and property during emergencies outside of the mutual aid process.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

This ordinance establishes provisions for the loaning of City equipment and property during emergencies outside of the mutual aid process.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Spokane Municipal Code 02.04 - Emergency Management

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	N/A
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source	N/A
Funding Source Type	Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	N/A

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	MCDANIEL, ADAM		
Division Director			
Accounting Manager	BAIRD, CHRISTI		
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

Distribution List	
snuss@spokanecity.org	

ORDINANCE NO. C36963

An ordinance related to emergency loans of City equipment and property; adopting a new Section 02.04.105; and repealing Section 03.13.050 of the Spokane Municipal Code.

NOW, THEREFORE, the City of Spokane does ordain:

Section 1. That there is adopted a new Section 02.04.105 to Chapter 02.04 of the Spokane Municipal Code to read as follows:

Section 02.04.105 Emergency Loans of City Equipment and Property

A. In response to an emergency, disaster, mutual aid request, statewide mobilization, or other incident requiring interjurisdictional emergency assistance, the Director of Emergency Management or their designee may authorize City departments to loan City equipment or property to another governmental agency or authorized emergency response organization when such assistance serves a public purpose and will not unreasonably impair the City's ability to provide essential services.

B. City property and equipment provided under this section shall remain under City of Spokane ownership and may be recalled at any time when needed for City operations, public safety, continuity of operations, or protection of City assets.

C. Any division, department, or office shall maintain reasonable documentation identifying the property or equipment provided, the receiving agency or organization, purpose of the loan, anticipated duration, and applicable terms regarding custody, reimbursement, or replacement, provided an existing mutual aid, interlocal, mobilization, or other applicable agreement shall satisfy these requirements.

D. The City Council shall be notified of loans of City equipment or property extending beyond thirty (30) days.

Section 2. That Section 03.13.050 of the Spokane Municipal Code is hereby repealed.

Section 3. Severability. If any section, subsection, sentence, clause, phrase, or word of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the

validity or constitutionality of any other section, subsection, sentence, clause, phrase, or word of this ordinance.

Section 4. Clerical Errors. Upon approval by the City Attorney, the City Clerk is authorized to make necessary corrections to this ordinance, including scrivener's errors or clerical mistakes; references to other local, state, or federal laws, rules, or regulations; or numbering or referencing of ordinances or their sections and subsections.

PASSED by the City Council on _____

_____

Council President

Attest:

_____

City Clerk

Approved as to form:

_____

City Attorney

_____

Mayor

_____

Date

_____

Effective Date

Agenda Sheet for City Council:

Committee: Public Safety **Date:** 10/06/2026

Committee Agenda type: Reports, Contracts & Claims

Council Meeting Date: 10/28/2026

Date Rec'd	9/30/2026		
Clerk's File #	OPR 2022-0748		
Cross Ref #			
Project #			
Submitting Dept	INTEGRATED CAPITAL	**Bid #**	
Contact Name/Phone	INGA NOTE 6331	**Requisition #**	
Contact E-Mail	INOTE@SPOKANECITY.ORG		
Agenda Item Type	Contract Item		
Council Sponsor(s)	KTELIS KKLITZKE		
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	CIVTECH ON-CALL CONSULTING CONTRACT AMENDMENT		

Agenda Wording

Amendment for additional time and cost to the consultant agreement with CivTech, Inc., to continue providing traffic engineering on-call services through December 31, 2027 for non-federal aid projects.

Summary (Background)

CivTech was selected via the MRSC Roster Process to provide on-call traffic engineering services to the City of Spokane. This contract amendment is necessary to continue critical work currently being provided to the City.

What impacts would the proposal have on historically excluded communities?

Public works services and projects are designed to serve all citizens and businesses. We strive to offer a consistent level of service to all, distribute public investment throughout the community, and respond to gaps in services identified in various City plans.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

n/a

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Public Works follows the City's established procurement and public works bidding regulations and policies to bring items forward and then uses contract management best practices to ensure desired outcomes and regulatory compliance.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

This work is consistent with annual budget strategies to limit costs and approved projects in the 6-year CIP.

Council Subcommittee Review

n/a

Fiscal Impact

Approved in Current Year Budget?	YES
Total Cost	$ 50,000
Current Year Cost	$ 50,000
Subsequent Year(s) Cost	$

Narrative

This is the fourth contract amendment for cost, taking the total contract value to $179,000.

Amount		Budget Account
Expense	$ 50,000	# 4250-30210-38141-54201-99999
Select	$	#
Select	$	#
Select	$	#
Select	$	#
Select	$	#

Funding Source	One-Time
Funding Source Type	Select

Is this funding source sustainable for future years, months, etc?

n/a

Expense Occurrence	

Other budget impacts (revenue generating, match requirements, etc.)

n/a

Approvals		Additional Approvals	
Dept Head	PICANCO, KEVIN		
Division Director	FEIST, MARLENE		
Accounting Manager	ALBIN-MOORE, ANGELA		
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

Distribution List

Dawn Cartier, dcartier@civtech.com	icmaccounting@spokanecity.org
tax&licenses@spokanecity.org	eraea@spokanecity.org
inote@spokanecity.org	kpicanco@spokanecity.org
nsulya@spokanecity.org	

City Clerk's No. OPR 2022-0748

City of Spokane

CONTRACT AMENDMENT / EXTENSION

Title: **TRAFFIC ENGINEERING ON-CALL**

This Contract Amendment / Extension is made and entered into by and between the **City of Spokane** as ("City"), a Washington municipal corporation, and **CIVTECH, INC.** whose address is 10605 North Hayden Road, Hayden, Idaho 85260 as ("Consultant), individually hereafter referenced as a "Party", and together as the "Parties".

WHEREAS, the parties entered into a Contract wherein the Consultant agreed to provide On-Call Traffic Engineering Support Tasks for the City; and

WHEREAS, additional time is required to complete the work as requested, and the Contract time for performance needs to be extended, thus the original Contract needs to be formally Amended and Extended by this written document; and

NOW, THEREFORE, in consideration of these terms, the parties mutually agree as follows:

1. CONTRACT DOCUMENTS.
The Contract, dated October 17, 2022, any previous amendments, addendums and / or extensions / renewals thereto, are incorporated by reference into this document as though written in full and shall remain in full force and effect except as provided herein.

2. EFFECTIVE DATE.
This Contract Amendment / Extension shall become effective on January 1, 2027, and shall run through December 31, 2027.

3. COMPENSATION.
The City shall pay an additional amount not to exceed **THIRTY-EIGHT THOUSAND AND NO/100 DOLLARS** (**$38,000.00**) plus tax, if applicable, for everything furnished and done under this Contract Amendment / Extension. This is the maximum amount to be paid under this Amendment / Extension and shall not be exceeded without the prior written authorization of the City, memorialized with the same formality as the original Contract and this document.

IN WITNESS WHEREOF, in consideration of the terms, conditions and covenants contained, or attached and incorporated and made a part, the parties have executed this Contract Amendment / Extension by having legally-binding representatives affix their signatures below.

CIVTECH INC.

By_____
Signature Date

_____
Type or Print Name

_____
Title

CITY OF SPOKANE

By_____
Signature Date

_____
Type or Print Name

_____
Title

Attest:

_____
City Clerk

Approved as to form:

_____
Assistant City Attorney

Attachments that are part of this Agreement:

N/A

U26-109

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 08/16/26

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER:

PROFESSIONAL INSURANCE BROKERS, INC.
PMB 857, 515 E. CAREFREE HWY
PHOENIX, ARIZONA 85085-8839

CONTACT NAME: WENDI S REED
PHONE (A/C,No, Ext): 623 465-5300 | FAX (A/C No): 623 465-5933
EMAIL ADDRESS: wendi@pibinc.com
PRODUCER CUSTOMER ID:

INSURED:

CIVTECH, INC.
10605 N. HAYDEN ROAD
BUILDING G, SUITE 140
SCOTTSDALE, ARIZONA 85260

INSURER(S) AFFORDING COVERAGE		NAIC #
INSURER A:	OHIO CASUALTY INSURANCE COMPANY	24074
INSURER B:	OHIO SECURITY INSURANCE COMPANY	24082
INSURER C:	RLI INSURANCE COMPANY	13056
INSURER D:	HARTFORD FIRE INSURANCE COMPANY	19682
INSURER E:	STARSTONE NATIONAL INSURANCE CO	44776
INSURER F:		

COVERAGES: **CERTIFICATE NUMBER:** 454 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN. THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF. DATE(MM/DD/YY)	POLICY EXP. DATE(MM/DD/YY)	LIMITS	
B	X COMMERCIAL GENERAL LIABILITY CLAIMS MADE [X] OCCUR X CONTRACTUAL LIABILITY GEN'L AGGREGATE LIMIT APPLIES PER: POLICY [X] PROJECT [ ] LOC OTHER	X	X	BZS(27)69514528	08/29/26	08/29/27	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS-COMP/OP AGG	$ 2,000,000 $ 1,000,000 $ 15,000 $ 2,000,000 $ 4,000,000 $ 4,000,000
B	AUTOMOBILE LIABILITY X ANY AUTO ALL OWNED AUTOS X HIRED AUTOS SCHEDULED AUTOS X NON-OWNED AUTOS	X	X	BAS(27)69514528	08/29/26	08/29/27	COMBINED SINGLE LIMIT (Ea Accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)	$ 1,000,000 $ $ $
A	X UMBRELLA LAB EXCESS LIAB [X] OCCUR [ ] CLAIMS-MADE DED [ ] RETENTION $	X	X	ESO(27)69514528	08/29/26	08/29/27	EACH OCCURRENCE AGGREGATE	$ 5,000,000 $ 5,000,000
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS BELOW Y/N: N	N/A	X	PSW0006373	08/29/26	08/29/27	X PER STATUTE [ ] OTHER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	$ 1,000,000 $ 1,000,000 $ 1,000,000
D A	OTHER X PROFESSIONAL LIABILITY X VALUABLE PAPERS		X	OH 03987192601 BZS(26)69514528	08/29/26 08/29/26	08/29/27 08/29/27	EACH CLAIM / AGGREGATE 2,000,000 / 2,000,000 $100,000	

DESCRIPTION OF OPERATIONS /LOCATIONS/VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Traffic Engineering On-Call Contract

As required by the written contract, the Cityof Spokane, Washington, its agents, representatives, directors, officials, employees, and officers are Additional Insured, on a primary and non-contributory basis, as respects the General and Automobile Liability coverages; blanket endorsement forms BP91130223 and HA99161221 attached. Umbrella follows form. Waiver of Subrogation applies to all policies per the written contract.
Workers Compensation blanket waiver form WC000313 attached.

CERTIFICATE HOLDER

CITY OF SPOKANE WASHINGTON
808 W. SPOKANE FALLS BLVD.
SPOKANE, WA 99201-3304

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE: Wendi S Reed

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Washington State Department of Revenue

Business Lookup

License Information:

New search Back to results

Entity name:	CIVTECH INC.
Business name:	CIVTECH INC.
Entity type:	Profit Corporation
UBI #:	604-863-641
Business ID:	001
Location ID:	0001
Location:	Active
Location address:	14720 E 20TH AVE SPOKANE VALLEY WA 99037-9318
Mailing address:	10605 N HAYDEN RD STE 140 SCOTTSDALE AZ 85260-5595
Excise tax and reseller permit status:	Click here
Secretary of State information:	Click here

Endorsements

Endorsements held at this location	License #	Count	Details	Status	Expiration date	First issuance dat
Airway Heights General Business - Non-Resident				Active	Jan-31-2027	Jan-28-2026
Pasco General Business - Non-Resident	38883			Active	Aug-31-2027	Feb-25-2022
Spokane General Business - Non-Resident				Active	Aug-31-2027	Jan-25-2022
Spokane Valley General Business				Active	Aug-31-2027	Feb-08-2022

Owners and officers on file with the Department of Revenue

Owners and officers	Title
CARTIER, DAWN	

Registered Trade Names

Registered trade names	Status	First issued
CIVTECH	Active	Jan-25-2022

The Business Lookup information is updated nightly. Search date and time: 9/16/2026 10:22:14 AM

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Agenda Sheet for City Council:

Committee: Public Safety **Date:** 10/06/2026

Committee Agenda type: Reports, Contracts & Claims

Council Meeting Date: 10/28/2026

Date Rec'd	9/30/2026		
Clerk's File #	OPR 2026-0059		
Cross Ref #			
Project #			
Submitting Dept	FIRE	**Bid #**	
Contact Name/Phone	MIKE FORBES 509-435-7029	**Requisition #**	
Contact E-Mail	MFORBES@SPOKANECITY.ORG		
Agenda Item Type	Contract Item		
Council Sponsor(s)	MCATHCART KTELIS		
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	SFD CONTRACT WITH TARGET (VECTOR) SOLUTIONS TRAINING SOFTWARE		

Agenda Wording

Approval for 5-year contract with Vector Solutions Inc (Tampa, FL) for Target Solutions Training Software for term from 1/25/26 through 1/24/2031, at an annual cost of $57,981.08 and in the total amount of 231,924.32

Summary (Background)

Fire would like to request to enter a five-year agreement with Target Solutions for the use of their training and documentation software. Fire has used this software for several years and now would like to lock in pricing for a five-year term. This is the primary platform documenting training compliance with national, state, and regional requirements. This software will also be used to document department owned equipment, facility inspections, and controlled medication tracking.

What impacts would the proposal have on historically excluded communities?

N/A

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

N/A

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

N/A

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

N/A

Council Subcommittee Review

N/A

Fiscal Impact

Approved in Current Year Budget?	YES
Total Cost	$ 289905.40 (plus sales tax)
Current Year Cost	$ 57981.08 (plus sales tax)
Subsequent Year(s) Cost	$ 231924.32 (plus sales tax)

Narrative

This is the primary platform documenting compliance with national, state, and regional requirements. Will also be used to document dept owned equipment, facilities, and controlled medications. We'll be accessing Sourcewell Contract #030425-ENV.

Amount		Budget Account
Expense	$ 57981.08 (plus sales tax)	# 1970-35170-22450-54201-99999
Select	$	#
Select	$	#
Select	$	#
Select	$	#
Select	$	#

Funding Source	Recurring
Funding Source Type	Program Revenue

Is this funding source sustainable for future years, months, etc?

Yes

Expense Occurrence	Recurring

Other budget impacts (revenue generating, match requirements, etc.)

N/A

Approvals		Additional Approvals	
Dept Head	CWRIGHT	PS EXEC REVIEW	CWRIGHT
Division Director	CWRIGHT		
Accounting Manager	CWRIGHT		
Legal	CWRIGHT		
For the Mayor	CWRIGHT		

Distribution List	
Jonathan Tamayo	wgrummons@spokanecity.org
mforbes@spokanecity.org	fireaccounting@spokanecity.org
kahaack@spokanecity.org	cwheeler@spokanecity.org

License Information:

New search Back to results

Entity name: TARGETSOLUTIONS LEARNING, LLC

Business name: TARGETSOLUTIONS LEARNING, LLC

Entity type: Limited Liability Company

UBI #: 602-898-879

Business ID: 001

Location ID: 0002

Location: Active

Location address:
4890 W KENNEDY BLVD
STE 300
TAMPA FL 33609-1869

Mailing address:
4890 W KENNEDY BLVD
STE 300
TAMPA FL 33609-1869

Excise tax and reseller permit status: Click here

Secretary of State information: Click here

Endorsements

Endorsements held at this lo	License #	Count	Details	Status	Expiration da	First issuance
Spokane General Business - Non-Resident				Active	Jul-31-2026	Jul-17-2017

Owners and officers on file with the Department of Revenue

Owners and officers	Title
CHERINS, JONATHAN	
REDVECTOR.COM, LLC	

Registered Trade Names

Registered trade names	Status	First issued
VECTOR SOLUTIONS	Active	Jun-14-2022

View Additional Locations

The Business Lookup information is updated nightly. Search date and time: 11/17/2025 3:29:23 PM

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VECTSOL-01 DSTANLEY

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 10/21/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Alera Group 1041 Old Cassatt Road Berwyn, PA 19312	CONTACT NAME: Sarah Haldeman PHONE (A/C, No, Ext): FAX (A/C, No): E-MAIL ADDRESS: Sarah.Haldeman@AleraGroup.com

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A : Chubb Insurance Group	
INSURER B : Great Northern Insurance Co	20303
INSURER C : Federal Insurance Company	20281
INSURER D : Chubb National Insurance Company	10052
INSURER E :	
INSURER F :	

INSURED

RedVector.com LLC DBA Vector Solutions
4890 W. Kennedy Blvd., Suite 300
Tampa, FL 33609

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY			D03307438	9/30/2025	9/30/2026	EACH OCCURRENCE	$ 1,000,000
	CLAIMS-MADE X OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence)	$ 1,000,000
							MED EXP (Any one person)	$ 15,000
							PERSONAL & ADV INJURY	$ 1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	$ 2,000,000
	POLICY X PRO-JECT LOC						PRODUCTS - COMP/OP AGG	$ 2,000,000
	OTHER:							$
B	AUTOMOBILE LIABILITY			73655518	9/30/2025	9/30/2026	COMBINED SINGLE LIMIT (Ea accident)	$ 1,000,000
	ANY AUTO						BODILY INJURY (Per person)	$
	OWNED AUTOS ONLY / SCHEDULED AUTOS						BODILY INJURY (Per accident)	$
	X HIRED AUTOS ONLY / X NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	$
								$
C	X UMBRELLA LIAB X OCCUR			56731075	9/30/2025	9/30/2026	EACH OCCURRENCE	$ 10,000,000
	EXCESS LIAB CLAIMS-MADE						AGGREGATE	$ 10,000,000
	DED RETENTION $							$
D	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y/N	N/A		56731075	9/30/2025	9/30/2026	X PER STATUTE OTH-ER	
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? N (Mandatory in NH)						E.L. EACH ACCIDENT	$ 1,000,000
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE	$ 1,000,000
							E.L. DISEASE - POLICY LIMIT	$ 1,000,000
A	Professional E&O			D03307426	9/30/2025	9/30/2026	Per Claim/Aggregate	5,000,000
A	Cyber Liability			D03307426	9/30/2025	9/30/2026	Per Claim/ Aggregate	5,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

25-26 Additional Named Insureds:

SimplyDigi.com, Inc; Convergence Training LLC; TargetSolutions Learning, LLC; Scenario Learning, LLC; Clearpond Technologies Inc.; NFORMD.NET LLC; Scenario Learning Canada ULC; TargetSolutions, Inc.; Casino Essentials LLC; ICGIP, LLC; CrewSense, LLC; Halligan, Inc..; TSL International Holdings, Inc.; 1168940B.C Ltd.; Medteq Solutions CA Ltd; Livesafe, Inc. Industrysafe, LLC; Industrysafe IP, LLC; DiversityEdu LLC; CPN Holdings, LLC; ETH Midco, LLC; Envisage Technologies, LLC; Guardian Tracking, LLC; CareSafely, Inc; Get Inclusive, Inc.; CTE-PTV Solutions, LLC; Ardent Sky, LLC ; Frontline Public Safety Solutions, LLC

CERTIFICATE HOLDER

City of Spokane, Washington
808 W Spokane Falls Blvd.
Spokane, WA 99201

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Brian C Block

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Quote ID
Q-489354

Sourcewell Contract Number
030425-ENV

Contact Name
Jackelin Itzaina

ENVISAGE TECHNOLOGIES, LLC
ORDER FORM

The Participating Agency ("Client") identified below is purchasing under the Sourcewell cooperative purchasing agreement otherwise known as Sourcewell Contract 030425-ENV ("Sourcewell Contract") entered into on July 15, 2025 between Envisage Technologies, LLC ("Envisage") and Sourcwell. The Client has agreed to the terms and conditions of the Sourcewell Contract including any amendments thereto.

Envisage agrees to provide, and Client agrees to purchase, the Services described below in accordance with and subject to the terms, covenants, and conditions of the Sourcewell Contract (as amended), which shall include the TargetSolutions Learning ("TSL") terms, covenants and conditions in the TSL Master Services Agreement ("the TSL Governing Contract") located at https://www.vectorsolutions.com/master-software-as-a-service-agreement/ for any TSL purchase. This document serves as the Order Form as identified in the TSL Governing Contract.

Sourcewell Member ID:

Date: Tuesday, July 14, 2026

Client Information

Client Name: Spokane Fire Department (WA)	
Address: 44 W Riverside Ave Spokane, WA 99201	
Primary Contact Name: Ryan Redding	**Primary Contact Phone:** 509-625-7004

Agreement Term

Effective Date: 01/25/2026	**Initial Term:** 60 months

Invoicing Contact Information (Please fill in missing information)

Billing Contact Name: Fire Accounting			
Billing Address: 44 West Riverside Avenue Spokane, Washington 99201	**Billing Phone:** 509.625.7004		
Billing Email: fireaccounting@spokanecity.org	**PO#**:	**Billing Frequency:** Annual	**Payment Terms:** Net 30

Please note that this is not an invoice.

Annual Fee(s)

Quote ID
Q-489354

Product Code	Product	Description	Qty	Price	Sub Total
TSPREMIER	Vector LMS, TargetSolutions Edition Premier Membership	Training management for public entities and professionals	354	$113.27	$40,097.58
TSMAINTFEES	Vector LMS, TargetSolutions Edition - Maintenance Fee	Annual maintenance of Vector LMS, TargetSolutions Edition	1	$395.00	$395.00
TSENT	Enterprise Solution	Enterprise Solutions for Vector LMS, TargetSolutions Edition	1	$550.00	$550.00
TSCHECKIT-BL	Vector Check It - Blended Per Person Assigned PPE/Equipment and Vehicles, Storage and/or DrugBox's	PPE and/or Equipment assigned to individuals	354	$47.25	$16,726.50
TSADMIN	Public Safety Administrative Employees	Vector LMS, TargetSolutions Edition – Discounted rate for Administrative Employees	4	$53.00	$212.00

Annual Total: $57.981.08

Total (including Annual and One-Time): $57,981.08

Please note that this is not an invoice.

Order Form Terms and Conditions for TargetSolutions Learning Products & Services.

1. Envisage Technologies, LLC hereby represents to You that it is authorized to license the TargetSolutions Learning products and services to you.
2. Additional Named Users added after the Effective Date (e.g., Named Users above the Effective Date Named Users) will be invoiced at the retail per Named User fee at the end of each calendar quarter thereafter (the "Measurement Date"). Such Additional Named Users shall be invoiced at the contracted per Named User fee for subsequent periods after the Measurement Date.
3. Fees, both during the Initial Term, as well as any Renewal Terms, shall be increased by 5% per contract year.
4. All undisputed invoices are due and payable Net 30 days after invoice date ("Due Date"). Any fees unpaid for more than 10 days past the Due Date shall bear interest at 1.5% per month or the highest applicable rate permitted by law.
5. AUTOMATIC RENEWAL. UNLESS OTHERWISE AGREED OR WHERE PROHIBITED BY APPLICABLE LAW, UPON EXPIRATION OF THE ABOVE INITIAL TERM, THIS ORDER FORM WILL RENEW FOR A RENEWAL TERM EQUAL TO THE INITIAL TERM AT THE ORDER FORM'S THEN CURRENT FEES AND THEN CURRENT MAXIMUM NUMBER OF NAMED USERS (OR ACTUAL NUMBER OF NAMED USERS, IF GREATER), UNLESS NOTICE IS GIVEN BY EITHER PARTY OF ITS INTENT TO TERMINATE THE ORDER FORM AT LEAST SIXTY (60) DAYS PRIOR TO THE SCHEDULED TERMINATION DATE.

Additional Terms and Conditions for TargetSolutions Learning Products & Services

1. This Order Form is governed by the Master Software as a Service Agreement at https://www.vectorsolutions.com/master-software-as-a-service-agreement/ (the "TSL Governing Contract"). Capitalized terms not otherwise defined in this Order Form have the meanings assigned to them in the TSL Governing Contract.

2. To the extent any term(s) of the TSL Governing Contract and this Order Form conflict, the term(s) of this Order Form will supercede the conflicting term(s) of the TSL Governing Contract.
3. This Order Form will become effective when signed by both Parties. Unless both Parties sign this Order Form, the pricing and terms offered in this Order Form expire on the Offer Expiration Date stated above.
4. This Order Form and the pricing terms herein are specific to You and shall be considered Our Confidential Information. To the extent shared with any permitted third parties pursuant to the confidentiality terms between the Parties, such third party shall be bound by terms that prohibit their use of the information for any purpose beyond providing services to You, including restricting their use of the information in any aggregated or anonymized format.

To proceed, please sign this Order Form

Signatures
Each undersigned hereby represents that he/she is an authorized representative of the respective Party, and is authorized to commit the respective Party to all terms and conditions in this Order Form, and each undersigned acknowledges that the Parties rely on such representation in their agreements set forth in this Order Form.

ENVISAGE TECHNOLOGIES, LLC

Date Signed: _____ Signature: _____

Name: _____ Title: _____

CLIENT

Date Signed: _____ Signature: _____

Name: _____ Title: _____

Address for Notices:

ENVISAGE TECHNOLOGIES, LLC

101 W. Kirkwood Ave, Ste 200
Bloomington, IN 47404

CLIENT

44 W Riverside Ave
Spokane, WA 99201

City Clerk's No. OPR 2026-0059

CITY OF SPOKANE

CONTRACT

Title: TARGET SOLUTIONS TRAINING SOFTWARE

THIS CONTRACT is between the **CITY OF SPOKANE FIRE DEPARTMENT**, a Washington State municipal corporation, as ("City"), and **VECTOR SOLUTIONS dba TARGETSOLUTIONS LEARNING, LLC.**, whose address is 4890 W. Kennedy Blvd, Suite 300, Tampa Florida 33609-1869, as ("Company"), individually hereafter referenced as a "Party", and together as the "Parties".

The parties agree as follows:

1. PERFORMANCE. The Company will provide Target Solutions Training Software for the Spokane Fire Department, in accordance with Company's Quote ID Q-476684 dated January 8, 2026, attached as Exhibit B and selected through Co-operative procurement, SourceWell Contract #030425-ENV. In the event of a discrepancy between the documents this City Contract controls.

2. CONTRACT TERMS. The Contract shall begin on the effective date of January 25, 2026, and run through January 24, 2031, unless amended by written agreement or terminated earlier under the provisions.

3. COMPENSATION. Total compensation under this Contract shall not exceed **FIFTY-SEVEN THOUSAND NINE HUNDRED EIGHTY-ONE AND 08/100 ($57,981.08) annually,** plus tax if applicable, for everything furnished and done under this Contract. This is the maximum amount to be paid under this Contract for the work described in Section 1 above and shall not be exceeded without the prior written authorization of the City in the form of an executed amendment to this Contract.

4. PAYMENT. The Company shall send its application for payment to Spokane Fire Department, Administrative Office, 44 West Riverside Avenue, Spokane, Washington 99201-3317. **Payment will be made via direct deposit/ACH** within thirty (30) days after receipt of the Company's application except as provided by state law.

5. COMPLIANCE WITH LAWS. Each party shall comply with all applicable federal, state, and local laws and regulations.

6. AMENDMENTS. This Contract may be amended at any time by mutual written agreement.

7. ANTI-KICKBACK. No officer or employee of the City of Spokane, having the power or duty to perform an official act or action related to this Contract shall have or acquire any interest in the Contract, or have solicited, accepted or granted a present or future gift, favor, service or other

thing of value from or to any person involved in this Contract.

8. TERMINATION. Either party may terminate this Contract, with or without cause, by ten (10) days written notice to the other party. In the event of such termination, the City shall pay the Contractor for all work previously authorized and performed prior to the termination date.

9. INSURANCE. During the period of the Agreement, the Company shall maintain in force at its own expense, each insurance noted below with companies or through sources approved by the State Insurance Commissioner pursuant to Title 48 RCW:

A. **Worker's Compensation Insurance** in compliance with RCW 51, which requires subject employers to provide workers' compensation coverage for all their subject workers and Employer's Liability Insurance in the amount of $1,000,000.

B. **General Liability Insurance** on an occurrence basis, with a combined single limit of not less than $1,000,000 each occurrence for bodily injury and property damage. It shall include contractual liability coverage for the indemnity provided under this Agreement. It shall provide that the City, its officers and employees are additional insureds but only with respect to the Company's services to be provided under this Agreement.

   i. Acceptable **supplementary Umbrella insurance** coverage combined with Company's General Liability insurance policy must be a minimum of $2,000,000, in order to meet the insurance coverage limits required in this Agreement;

C. **Automobile Liability Insurance** with a combined single limit, or the equivalent of not less than $1,000,000 each accident for bodily injury and property damage, including coverage for owned, hired and non-owned vehicles; and

D. **Cyber/Technology Errors and Omissions Insurance**, which includes cyber insurance coverage, with limits of at least $5,000,000 per claim and in the aggregate.

There shall be no cancellation, material change, reduction of limits or intent not to renew the insurance coverage(s) without thirty (30) days written notice from the Company or its insurer(s) to the City. As evidence of the insurance coverage(s) required by this Agreement, the Company shall furnish acceptable Certificates of Insurance (COI) upon request by the City. The certificate shall specify the City of Spokane as "Additional Insured" specifically for Company's services under this Agreement, as well as all of the parties who are additional insureds, and include applicable policy endorsements, the thirty (30) day cancellation clause, and the deduction or retention level. The Company shall be financially responsible for all pertinent deductibles, self-insured retentions, and/or self-insurance. No limitation of liability terms shall apply to this contract.

10. INDEMNIFICATION. The Company shall defend, indemnify, and hold the City and its officers and employees harmless from all claims, demands, or suits at law or equity asserted by third parties for bodily injury (including death) and/or property damage which arise from the Company's negligence or willful misconduct under this Agreement, including attorneys' fees and litigation costs; provided that nothing herein shall require a Company to indemnify the City against and hold harmless the City from claims, demands or suits based solely upon the negligence of the City, its agents, officers, and employees. If a claim or suit is caused by or results from the concurrent negligence of the Company's agents or employees and the City, its agents, officers and employees, this indemnity provision shall be valid and enforceable to the extent of the

negligence of the Company, its agents or employees. The Company specifically assumes liability and agrees to defend, indemnify, and hold the City harmless for actions brought by the Company's own employees against the City and, solely for the purpose of this indemnification and defense, the Company specifically waives any immunity under the Washington State industrial insurance law, or Title 51 RCW. The Company recognizes that this waiver was specifically entered into pursuant to the provisions of RCW 4.24.115 and was the subject of mutual negotiation. The indemnity and agreement to defend and hold the City harmless provided for in this section shall survive any termination or expiration of this agreement.

11. DEBARMENT AND SUSPENSION. The Company has provided its certification that it is in compliance with and shall not contract with individuals or organizations which are debarred, suspended, or otherwise excluded from or ineligible from participation in Federal Assistance Programs under Executive Order 12549 and "Debarment and Suspension", codified at 29 CFR part 98.

12. SEVERABILITY. In the event any provision of this Contract should become invalid, the rest of the Contract shall remain in full force and effect.

13. STANDARD OF PERFORMANCE. The silence or omission in the Contract regarding any detail required for the proper performance of the work, means that the Company shall perform the best general practice.

14. NONDISCRIMINATION. No individual shall be excluded from participation in, denied the benefit of, subjected to discrimination under, or denied employment in the administration of or in connection with this Contract because of age, sex, race, color, religion, creed, marital status, familial status, sexual orientation including gender expression or gender identity, national origin, honorably discharged veteran or military status, the presence of any sensory, mental or physical disability, or use of a service animal by a person with disabilities. The Company agrees to comply with, and to require that all subcontractors comply with, Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act, as applicable to the Company.

15. BUSINESS REGISTRATION REQUIREMENT. Section 8.01.070 of the Spokane Municipal Code states that no person may engage in business with the City without first having obtained a valid annual business registration. The Company shall be responsible for contacting the State of Washington Business License Services at www.dor.wa.gov or 360-705-6741 to obtain a business registration. If the Company does not believe it is required to obtain a business registration, it may contact the City's Taxes and Licenses Division at (509) 625-6070 to request an exemption status determination.

16. AUDIT / RECORDS. The Company and its subcontractors shall maintain for a minimum of three (3) years following final payment all records related to its performance of the Contract. The Company and its subcontractors shall provide access to authorized City representatives, at reasonable times and in a reasonable manner to inspect and copy any such record. In the event of conflict between this provision and related auditing provisions required under federal law applicable to the Contract, the federal law shall prevail.

17. CONFIDENTIALITY/PUBLIC RECORDS. Notwithstanding anything to the contrary, City will maintain the confidentiality of Company's materials and information only to the extent that is legally allowed in the State of Washington. City is bound by the State Public Records Act, RCW Ch. 42.56. That law presumptively makes all records in the possession of the City public records which are freely available upon request by anyone. In the event that City gets a valid public

records request for Company's materials or information and the City determines there are exemptions only the Company can assert, City will endeavor to give Company notice. Company, at its own expense, will be required to go to Court to get an injunction preventing the release of the requested records. In the event that Company does not get a timely injunction preventing the release of the records, the City will comply with the Public Records Act and release the records.

18. DISPUTES. This Contract shall be performed under the laws of the State of Washington. Any litigation to enforce this Contract or any of its provisions shall be brought in Spokane County, Washington.

VECTOR SOLUTIONS DBA TARGETSOLUTIONS LEARNING LLC.

By_____
Signature Date

_____
Type or Print Name

_____
Title

Attest:

_____
City Clerk

CITY OF SPOKANE FIRE DEPARTMENT

By _____
Signature Date

_____
Type or Print Name

_____
Title

Approved as to form:

_____
Assistant City Attorney

Attachments that are part of this Agreement:

Exhibit A – Certificate Regarding Debarment
Exhibit B – Company's Quote ID Q-476684 dated January 9, 2026.

26-001a

EXHIBIT A
CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION

1. The undersigned (i.e., signatory for the Subrecipient / Contractor / Consultant) certifies, to the best of its knowledge and belief, that it and its principals:

   a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
   b. Have not within a three-year period preceding this contract been convicted or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, receiving stolen property, making false claims, or obstruction of justice;
   c. Are not presently indicted or otherwise criminally or civilly charged by a government entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and,
   d. Have not within a three-year period preceding this contract had one or more public transactions (federal, state, or local) terminated for cause or default.

2. The undersigned agrees by signing this contract that it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction.

3. The undersigned further agrees by signing this contract that it will include the following clause, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions:

   Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions

   1. The lower tier contractor certified, by signing this contract that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

   2. Where the lower tier contractor is unable to certify to any of the statements in this contract, such contractor shall attach an explanation to this contract.

4. I understand that a false statement of this certification may be grounds for termination of the contract.

Name of Subrecipient / Contractor / Consultant (Type or Print)	Program Title (Type or Print)
Name of Certifying Official (Type or Print) Title of Certifying Official (Type or Print)	Signature Date (Type or Print)

EXHIBIT B

Agenda Sheet for City Council:

Committee: Public Safety **Date:** 10/06/2026

Committee Agenda type: Reports, Contracts & Claims

Council Meeting Date: 10/28/2026

Date Rec'd	9/30/2026		
Clerk's File #	OPR 2026-0835		
Cross Ref #			
Project #			
Submitting Dept	GRANTS MANAGEMENT	**Bid #**	
Contact Name/Phone	MIKE FORBES 509.435.7029	**Requisition #**	
Contact E-Mail	MFORBES@SPOKANECITY.ORG		
Agenda Item Type	Contract Item		
Council Sponsor(s)	KTELIS MCATHCART		
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** YES	**Public Works?** NO	
Agenda Item Name	ACCEPTANCE OF FY 2025 ASSISTANCE TO FIREFIGHTERS (AFG) GRANT		

Agenda Wording

Grant acceptance of $66,686 from the Federal Emergency Management Act - Department of Homeland Security, through the FY 2025 Assistance to Firefighters (AFG) Grant

Summary (Background)

SFD received this funding to purchase four-gas atmospheric monitors for each frontline heavy apparatus and each on-duty deputy fire marshal, along with a calibration station and calibration gas for every fire station. This equipment would be difficult to fund without a grant. Monitors would be assigned to our frontline heavy apparatus during fire and overhaul operations, on CO and odor-of-gas calls, and any time crews must confirm an unknown atmosphere is safe. In 2025, SFD responded to 464 hazmat calls for service, including gas leaks and CO monitoring. Despite this volume, monitoring is unavailable on 17 apparatus that may be first to arrive at these incidents. The 6 monitors assigned to fire prevention would, for the first time, give deputy fire marshals their own capability during inspections of high-risk occupancies. Our prevention department executes nearly 12,000 field inspections annually, of which an estimated 3,000 occur in commercial and industrial environments that may harbor hazardous atmospheres. Because rotating shift crews staff frontline apparatus, 350 personnel across all shifts will be trained to operate the monitors and interpret the readings. This is consistent with our mission to protect life and property and with the standards we operate under, including Washington State's requirements for atmospheres immediately dangerous to life or health (WAC 296-809, confined spaces; WAC 296-841, airborne contaminants), which meet or exceed federal OSHA standards, as well as NFPA 1500 and our enforcement of the Washington State International Fire Code.

What impacts would the proposal have on historically excluded communities?

The proposal has no geographic or demographic targeting; equipment is deployed by apparatus assignment and inspection workload rather than by neighborhood. Benefits (faster hazard detection, better-informed evacuation and ventilation decisions) extend to any resident or worker present during a response, including in lower-income and industrial areas where hazardous-atmosphere exposure risk tends to be higher.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

The narrative doesn't propose collecting race, ethnicity, gender, income, or disability data on affected residents; the monitors themselves log gas type, concentration, and time/location of use, not personal information. If disparity reporting is required, SFD would need to cross-reference incident locations against existing City demographic/GIS data rather than gather new PII in the field.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Program effectiveness would be tracked through NERIS, capturing call volume and monitor deployments. Calibration and bump-test logs would confirm equipment readiness, and any documented early-warning or withdrawal event would serve as evidence the tool is functioning as intended.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Purchasing these materials align with our mission to protect life and property and with the standards we operate under, including Washington State's requirements for atmospheres immediately dangerous to life or health (WAC 296-809, confined spaces; WAC 296-841, airborne contaminants), which meet or exceed federal OSHA standards, as well as NFPA 1500 and our enforcement of the Washington State International Fire Code.

Council Subcommittee Review

N/A

Fiscal Impact

Approved in Current Year Budget?	NO
Total Cost	$ 66,686
Current Year Cost	$
Subsequent Year(s) Cost	$

Narrative

The City of Spokane will receive $66,686, which will entirely fund equipment for air monitoring and calibration.

Amount		Budget Account
Expense	$ 66,686	# 1440-93557-22200-53502-99999
Revenue	$ 66,686	# 1440-93557-99999-33383-99999
Select	$	#
Select	$	#
Select	$	#
Select	$	#

Funding Source	One-Time
Funding Source Type	Grant

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	One-Time

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		Additional Approvals	
Dept Head	BROWN, SKYLER	ACCOUNTING -	BROWN, SKYLER
Division Director	STRATTON, JESSICA		
Accounting Manager	DUFFEY, ANDREW		
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

Distribution List

sfdexecutivechiefs@spokanecity.org	Mike Forbes - mforbes@spokanecity.org
grants@spokanecity.org	

Award Letter

U.S. Department of Homeland Security
Washington, D.C. 20472

Effective date: 09/21/2026

Cole Wicker
SPOKANE, CITY OF
808 W SPOKANE FALLS BLVD
SPOKANE, WA 99201

EMW-2025-FG-06403

Dear Cole Wicker,

Congratulations on behalf of the Department of Homeland Security. Your application submitted for the Fiscal Year (FY) 2025 Assistance to Firefighters Grant (FG) Grant funding opportunity has been approved in the amount of $66,685.45 in Federal funding. As a condition of this award, you are required to contribute non-Federal funds equal to or greater than $6,668.55 for a total approved budget of $73,354.00. Please see the FY 2025 FG Notice of Funding Opportunity for information on how to meet this cost share requirement.

Before you request and receive any of the Federal funds awarded to you, you must establish acceptance of the award through the FEMA Grants Outcomes (FEMA GO) system. By accepting this award, you acknowledge that the terms of the following documents are incorporated into the terms of your award:

- Summary Award Memo - included in this document
- Agreement Articles - included in this document
- Obligating Document - included in this document
- 2025 FG Notice of Funding Opportunity (NOFO) - incorporated by reference

Please make sure you read, understand, and maintain a copy of these documents in your official file for this award.

Sincerely,

Associate Administrator (A)
FEMA Resilience

Cynthia Spishak

Acting Associate Administrator
Resilience

Summary Award Memo

Program: Fiscal Year 2025 Assistance to Firefighters Grant
Recipient: SPOKANE, CITY OF
UEI-EFT: PDNCLY8MYJN3
Award number: EMW-2025-FG-06403

Summary description of award

The purpose of the Assistance to Firefighters Grant program is to protect the health and safety of the public and firefighting personnel against fire and fire-related hazards. After careful consideration, FEMA has determined that the recipient's project or projects submitted as part of the recipient's application and detailed in the project narrative as well as the request details section of the application - including budget information - was consistent with the Assistance to Firefighters Grant Program's purpose and was worthy of award.

Except as otherwise approved as noted in this award, the information you provided in your application for Fiscal Year (FY) 2025 Assistance to Firefighters Grant funding is incorporated into the terms and conditions of this award. This includes any documents submitted as part of the application.

Amount awarded table

The amount of the award is detailed in the attached Obligating Document for Award.

The following are the budgeted estimates for object classes for this award (including Federal share plus your cost share, if applicable):

Object Class	Total
Personnel	$0.00
Fringe benefits	$0.00
Travel	$0.00
Equipment	$73,354.00
Supplies	$0.00
Contractual	$0.00
Construction	$0.00
Other	$0.00
Indirect charges	$0.00
Federal	$66,685.45
Non-federal	$6,668.55
Total	$73,354.00

Approved scope of work

After review of your application, FEMA has approved the below scope of work. Justifications are provided for any differences between the scope of work in the original application and the approved scope of work under this award. You must submit scope or budget revision requests for FEMA's prior approval, via an amendment request, as appropriate per 2 C.F.R. § 200.308 and the FY2025 FG NOFO.

Approved request details:

Equipment

IDLH Monitoring Equipment

DESCRIPTION

This equipment is portable IDLH monitoring equipment used to detect combustible gases (LEL), oxygen (O_2), carbon monoxide (CO), and hydrogen sulfide (H_2S) in a single rugged, handheld four-gas monitor. Designed for hazardous atmosphere assessment, it provides real-time readings with audible, visual, and vibrating alarms that warn personnel when gas concentrations reach unsafe or IDLH thresholds.

	QUANTITY	UNIT PRICE	TOTAL	BUDGET CLASS
Cost 1	23	$938.00	$21,574.00	Equipment

IDLH Monitoring Equipment

DESCRIPTION

This equipment is an automated calibration and bump test station used to verify and maintain the accuracy of portable gas monitors, ensuring reliable detection of combustible gases (LEL), oxygen (O_2), carbon monoxide (CO), and hydrogen sulfide (H_2S). The system includes the automated test stand, a fixed-flow demand regulator, and certified four-gas calibration gas, working together to perform routine bump tests and full calibrations that confirm each monitor responds correctly to known gas concentrations.

	QUANTITY	UNIT PRICE	TOTAL	BUDGET CLASS
Cost 1	15	$3,452.00	$51,780.00	Equipment

Agreement Articles

Program: Fiscal Year 2025 Assistance to Firefighters Grant
Recipient: SPOKANE, CITY OF
UEI-EFT: PDNCLY8MYJN3
Award number: EMW-2025-FG-06403

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Article 1	**Assurances, Administrative Requirements, Cost Principles, Representations and Certifications** Recipients must complete either the Office of Management and Budget (OMB) Standard Form 424B Assurances – Non- Construction Programs, or OMB Standard Form 424D Assurances – Construction Programs, as applicable. Certain assurances in these documents may not be applicable to your program and the DHS financial assistance office (DHS FAO) may require applicants to certify additional assurances. Applicants are required to fill out the assurances, as instructed.
Article 2	**General Acknowledgements and Assurances** a. Recipients are required to follow the applicable provisions of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards in effect as of the federal award date and located in Title 2, Code of Federal Regulations, Part 200 and adopted by DHS at 2 C.F.R. § 3002.10. b. All recipients and subrecipients must acknowledge and agree to provide DHS access to records, accounts, documents, information, facilities, and staff pursuant to 2 C.F.R. § 200.337. 1) Recipients must cooperate with any DHS compliance reviews or compliance investigations. 2) Recipients must give DHS access to examine and copy records, accounts, and other documents and sources of information related to the federal award and permit access to facilities and personnel. 3) Recipients must submit timely, complete, and accurate reports to the appropriate DHS officials and maintain appropriate backup documentation to support the reports. 4) Recipients must comply with all other special reporting, data collection, and evaluation requirements required by law, federal regulation, Notice of Funding Opportunity, federal award specific terms and conditions, and/or DHS Component program guidance. Organization costs related to data and evaluation are allowable. The definition of data and evaluation costs is in 2 C.F.R. § 200.455(c), the full text of which is incorporated by reference.
Article 3	**Age Discrimination Act of 1975** Recipients must comply with the Age Discrimination Act of 1975, Public Law 94-135 (codified as amended at Title 42, U.S. Code § 6101 et seq.), which prohibits recipients from discriminating on the basis of age in any program or activity receiving federal financial assistance.
Article 4	**American Security Drone Act of 2023** Recipients must comply with the American Security Drone Act of 2023, of the National Defense Authorization Act for Fiscal Year 2024, Pub. L. 118-31 (41 U.S.C. § 3901 note prec.), which prohibits the procurement and operation of covered unmanned aircraft systems manufactured or assembled by covered foreign entities.

Article 5	**Americans with Disabilities Act of 1990** Recipients must comply with the requirements of Titles I, II, and III of the Americans with Disabilities Act, Pub. L. 101-336 (1990) (codified as amended at 42 U.S.C. §§ 12101– 12213), which prohibits recipients from discriminating on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities.
Article 6	**Civil Rights Act of 1964 – Title VI** Recipients must comply with the Civil Rights Act of 1964, which provides that no person in the United States will, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance. DHS implementing regulations are in 6 C.F.R. Part 21. The Federal Emergency Management Agency's (FEMA) implementing regulations are in 44 C.F.R. Part 7.
Article 7	**Civil Rights Act of 1968 – Title VIII** Recipients must comply with Title VIII of the Civil Rights Act of 1968, Pub. L. 90-284 (codified as amended at 42 U.S.C. § 3601 et seq.) which prohibits recipients from discriminating in the sale, rental, financing, and advertising of dwellings, or in the provision of services in connection. therewith, on the basis of race, color, national origin, religion, disability, familial status, and sex, as implemented by the U.S. Department of Housing and Urban Development at 24 C.F.R. Part 100. The prohibition on disability discrimination includes the requirement that new multifamily housing with four or more dwelling units—i.e., the public and common use areas and individual apartment units (all units in buildings with elevators and ground-floor units in buildings without elevators)—be designed and constructed with certain accessible features. See 24 C.F.R. Part 100, Subpart D.

Article 8 **Communication and Cooperation with the Department of Homeland Security and Immigration Officials**

(1) The Department of Homeland Security will analyze whether the conditions in this section will be applied to any grant program in a way that is consistent with the specific statutes that apply to each grant program because the purpose of each grant program has a nexus to immigration activities, law enforcement, or national security, including preventing and responding to acts of terrorism and extremism, and DHS may tailor the conditions in this section to a specific grant program. DHS will clarify in the grant documents whether and how the terms in this section apply to each grant. (2) Where applicable, recipients and subrecipients of funds under an award must agree that they will comply with the following requirements related to coordination and cooperation with DHS and immigration officials: (a) They must comply with the requirements of 8 U.S.C. §§ 1373 and 1644. These statutes prohibit restrictions on information sharing by state and local government entities with DHS regarding the citizenship or immigration status, lawful or unlawful, of any individual. Additionally, 8 U.S.C. §§ 1373 prohibits any person or agency from prohibiting, or in any way restricting, a Federal, State, or local government entity from doing any of the following with respect to information regarding the immigration status of any individual: 1) sending such information to, or requesting or receiving such information from, Federal immigration officials; 2) maintaining such information; or 3) exchanging such information with any other Federal, State, or local government entity; (b) They must comply with other relevant laws related to immigration, including prohibitions on encouraging or inducing an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv), prohibitions on transporting or moving illegal aliens, 8 U.S.C. § 1324(a)(1)(A)(ii), prohibitions on harboring, concealing, or shielding from detection illegal aliens, 8 U.S.C. § 1324(a)(1)(A)(iii), and any applicable conspiracy, aiding or abetting, or attempt liability regarding these statutes; (c) They will honor requests for cooperation with immigration detainers, including requests for information regarding criminal history, expected release date, actual release date, detention location, nationality, residence, and employment; and requests for short-term detention of not more than 48 hours of an alien pursuant to a valid detainer to allow DHS to assume custody. A jurisdiction does not fail to comply with this requirement merely because it lacks the necessary resources to assist in a particular instance. They will not prohibit voluntary cooperation with DHS under 8 U.S.C. § 1357(g). (d) That they will provide access to detainees, such as when an immigration officer seeks to interview a person who might be a removable alien; and (e) That they will not leak or otherwise publicize the existence of an immigration enforcement operation. (3) By accepting the grant award, recipients are certifying that: They do not, and will not during the term of this award, operate any program that benefits illegal immigrants or incentivizes illegal immigration by establishing or maintaining programs providing direct financial support or public benefits to illegal immigrants. (a) Illegal immigrant means any alien, as defined in 8 U.S.C. § 1101(a)(3), who has no lawful immigration status in the United States. (4) The recipient must certify under penalty of perjury pursuant to 28 U.S.C. § 1746 and using a form that is acceptable to DHS, that it will comply with the requirements of this term. Additionally, the recipient agrees that it will

require any subrecipients or contractors to certify in the same manner that they will comply with this term prior to providing them with any funding under this award. (5) The recipient agrees that compliance with this term is material to the Government's decision to make or continue with this award and that the Department of homeland Security may terminate this grant, or take any other allowable enforcement action, if the recipient fails to comply with this term.

Article 9	**CHIPS and Science Act of 2022** (1) Recipients of DHS research and development (R&D) awards must report to the DHS Component research program office any finding or determination of sex based and sexual harassment and/or an administrative or disciplinary action taken against principal investigators (PI) or co-investigators (Co-PI) to be completed by an authorized organizational representative (AOR) at the recipient institution. (2) Notification. An AOR must disclose the following information to agencies within 10 days of the date that the finding is made, or 10 days from when a recipient imposes an administrative action on the reported individual, whichever is sooner. Reports should include: (a) Award number, (b) Name of PI or Co-PI being reported, (c) Awardee name, (d) Awardee address, (e) AOR name, title, phone, and email address, (f) Indication of the report type: (i) Finding or determination has been made that the reported individual violated awardee policies or codes of conduct, statutes, or regulations related to sexual harassment, sexual assault, or other forms of harassment, including the date that the finding was made. (ii) Imposition of an administrative or disciplinary action by the recipient on the reporting individual related to a finding/determination or an investigation of an alleged violation of recipient policy or codes of conduct, statutes, or regulations, or other forms of harassment. (iii) The date and nature of the administrative/disciplinary action, including a basic explanation or description of the event, which should not disclose personally identifiable information regarding any complaints or individuals involved. Any description provided must be consistent with the Family Educational Rights in Privacy Act. (3) Definitions. (a) An “authorized organizational representative (AOR)” is an administrative official who, on behalf of the proposing institution, is empowered to make certifications and representations and can commit the institution to the conduct of a project that an agency is being asked to support as well as adhere to various agency policies and award requirements. (b) “Principal investigators and co-principal investigators” are award personnel supported by a grant, cooperative agreement, or contract under Federal law. (c) A “reported individual” refers to recipient personnel who have been reported to a federal agency for potential sexual harassment violations. (d) “Sex based harassment” means a form of sex discrimination and includes harassment based on sex, sex stereotypes, sex characteristics, pregnancy or related conditions, sexual orientation, and gender identity. (e) “Sexual harassment” means unwelcome sexual advances, requests for sexual favors, and other verbal or physical conduct of a sexual nature when this conduct explicitly or implicitly affects an individual’s employment, unreasonably interferes with an individual’s work performance, or creates an intimidating, hostile, or offensive work environment, whether such activity is carried out by a supervisor or by a co-worker, volunteer, or contractor.

Article 10	**Copyright** Recipients must affix the applicable copyright notices of 17 U.S.C. §§ 401 or 402 to any work first produced under federal awards and also include an acknowledgement that the work was produced under a federal award (including the federal award number and federal awarding agency). As detailed in 2 C.F.R. § 200.315, a federal awarding agency reserves a royalty-free, nonexclusive, and irrevocable right to reproduce, publish, or otherwise use the work for federal purposes and to authorize others to do so.
Article 11	**Debarment and Suspension** Recipients must comply with the non-procurement debarment and suspension regulations implementing Executive Orders 12549 and 12689 set forth at 2 C.F.R. Part 180 as implemented by DHS at 2 C.F.R. Part 3000. These regulations prohibit recipients from entering into covered transactions (such as subawards and contracts) with certain parties that are debarred, suspended, or otherwise excluded from or ineligible for participation in federal assistance programs or activities.
Article 12	**Drug Free Workplace Act of 1988** Recipients must comply with the Drug-Free Workplace Act of 1988 and drug-free workplace requirements in Subpart B (or Subpart C, if the recipient is an individual) of 2 C.F.R. Part 3001, which adopts the government-wide implementation of the Drug-Free Workplace Act of 1988.
Article 13	**Duplicative Costs** Recipients are prohibited from charging any cost to this federal award that will be included as a cost or used to meet cost sharing requirements of any other federal award in either the current or a prior budget period. However, recipients may shift costs that are allowable under two or more federal awards where otherwise permitted by federal statutes, regulations, or the federal award terms and conditions.
Article 14	**Education Amendments of 1972 (Equal Opportunity in Education Act) – Title IX** Recipients must comply with the requirements of Title IX of the Education Amendments of 1972, Pub. L. 92-318 (codified as amended at 20 U.S.C. § 1681 et seq.), which provide that no person in the United States will, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any educational program or activity receiving federal financial assistance. DHS implementing regulations are codified at 6 C.F.R. Part 17. FEMA's implementing regulations are in 44 C.F.R. Part 19.

Article 15	**Energy Policy and Conservation Act of 1975** Recipients must comply with the requirements of the Energy Policy and Conservation Act, Pub. L. No. 94-163 (1975) (codified as amended at 42 U.S.C. § 6201 et seq.), which policies relating to energy efficiency that are defined in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act of 1975.
Article 16	**Equal Treatment of Faith-Based Organizations** Recipients must comply with the equal treatment policies and requirements contained in 6 C.F.R. Part 19 and other applicable statutes, regulations, and guidance governing the participations of faith-based organizations in individual DHS programs. It is DHS policy to ensure the equal treatment of faith-based organizations in social service programs administered or supported by DHS or its component agencies, enabling those organizations to participate in providing important social services to beneficiaries.
Article 17	**False Claims Act and Program Fraud Civil Remedies** Recipients must comply with the requirements of the False Claims Act, 31 U.S.C. §§ 3729- 3733, which prohibits the submission of false or fraudulent claims for payment to the Federal Government and details the administrative remedies for false claims and statements made.
Article 18	**Federal Anti-Discrimination Laws Material to the Government's Payment Decisions Under the False Claims Act** Recipients must agree that its compliance in all respects with all applicable Federal anti-discrimination laws is material to the government's payment decisions for purposes of 31 U.S.C. § 3729(b)(4) (Definition of "material"). (1) Definitions. As used in this term – (a) DEI means "diversity, equity, and inclusion." (b) DEIA means "diversity, equity, inclusion, and accessibility." (c) Discriminatory equity ideology has the meaning set forth in Section 2(b) of Executive Order 14190. (d) Federal anti-discrimination laws mean Federal civil rights law that protect individual Americans from discrimination on the basis of race, color, sex, religion, and national origin. (2) Grant award certification. (a) By accepting the grant award, recipients are certifying that: (i) They do not, and will not during the term of this financial assistance award, operate any programs that advance or promote DEI, DEIA, or discriminatory equity ideology in violation of Federal anti-discrimination laws; and (3) DHS reserves the right to suspend payments in whole or in part and/or terminate financial assistance awards if the Secretary of Homeland Security or the Secretary's designee determines that the recipient has violated any provision of subsection (2). (4) Upon suspension or termination under subsection (3), all funds received by the recipient shall be deemed to be in excess of the amount that the recipient is determined to be entitled to under the Federal award for purposes of 2 C.F.R. § 200.346. As such, all amounts received will constitute a debt to the Federal Government that may be pursued to the maximum extent permitted by law.

Article 19	**Federal Debt Status** All recipients are required to be non-delinquent in their repayment of any federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowances, and benefit overpayments.
Article 20	**Fly America Act** Recipients must comply with Preference for U.S. Flag Air Carriers (Certificated Air Carriers List | US Department of Transportation) for international air transportation of people and property to the extent that such service is available, in accordance with the International Air Transportation Fair Competitive Practices Act of 1974, 49 U.S.C. § 40118, and the interpretative guidelines issued by the Comptroller General of the United States in the March 31, 1981, amendment to Comptroller General Decision B-138942.
Article 21	**Hotel and Motel Fire Safety Act of 1990** Recipients must ensure that all conference, meeting, convention, or training space funded entirely or in part by federal award funds complies with the fire prevention and control guidelines of Section 6 of the Hotel and Motel Fire Safety Act of 1990.
Article 22	**John S. McCain National Defense Authorization Act of Fiscal Year 2019** Recipients, subrecipients, and their contractors and subcontractors are prohibited from obligating or expending federal award funds on certain telecommunications and video surveillance products and contracting with certain entities for national security reasons described in section 889 of the John S. McCain National Defense Authorization Act for Fiscal Year 2019, 2 C.F.R. §§ 200.216, 200.327, 200.471, and Appendix II to 2 C.F.R. Part 200.
Article 23	**Lobbying Prohibitions** None of the funds provided under a federal award may be expended by the recipient to pay any person to influence, or attempt to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with any federal action related to a federal award or contract, including any extension, continuation, renewal, amendment, or modification. Recipients must file a lobbying certification form found on Grants.gov Lobbying Form as described in Appendix A to 6 C.F.R. Part 9, and file a lobbying disclosure form as described in Appendix B to 6 C.F.R. Part 9 found on Grants.gov as the Disclosure of Lobbying Activities (SF-LLL).
Article 24	**National Environmental Policy Act** Recipients must comply with the requirements of the National Environmental Policy Act of 1969, (NEPA).

Article 25	**National Security Presidential Memorandum-33 (NSPM-33) and Provisions of the Science and CHIPS Act of 2022** (1) Recipient research institutions (“covered institutions”) must comply with the requirements in NSPM-33 and provisions of Pub. L.117-167, Section 10254 (codified at 42 U.S.C. § 18951) certifying that the institution has established and operates a research security program that includes elements relating to: (a) cybersecurity; (b) foreign travel security; (c) research security training; and (d) export control training, as appropriate. (2) Definition. “Covered institutions” means recipient research institutions receiving federal Research and Development (R&D) science and engineering support “in excess of $50 million per year.”
Article 26	**Patents and Intellectual Property Rights** Recipients are subject to the Bayh-Dole Act, 35 U.S.C. § 200 et seq. and applicable regulations governing inventions and patents, including the regulations issued by the Department of Commerce at 37 C.F.R. Part 401 (Rights to Inventions Made by Nonprofit Organizations and Small Business Firms under Government Awards, Contracts, and Cooperative Agreements) and the standard patent rights clause set forth at 37 C.F.R. § 401.14.
Article 27	**Procurement of Recovered Materials** States, political subdivisions of states, and their contractors must comply with Section 6002 of the Solid Waste Disposal Act, Pub. L. 89-272 (1965) (codified as amended by the Resource Conservation and Recovery Act at 42 U.S.C. § 6962) and 2 C.F.R. § 200.323. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 C.F.R. Part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition.
Article 28	**Rehabilitation Act of 1973** Recipients must comply with the requirements of Section 504 of the Rehabilitation Act of 1973, Pub. L. 93-112 (codified as amended at 29 U.S.C. § 794), which provides that no otherwise qualified handicapped individuals in the United States will, solely by reason of the handicap, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.
Article 29	**Reporting Recipient Integrity and Performance Matters** If the total value of any currently active grants, cooperative agreements, and procurement contracts from all federal awarding agencies exceeds $10,000,000 for any period of time during the period of performance of the federal award, then the recipient must comply with the requirements set forth in the government-wide federal award term and condition for Recipient Integrity and Performance Matters in 2 C.F.R. Part 200, Appendix XII, the full text of which is incorporated by reference.

Article 30 **Reporting Subawards and Executive Compensation**

For federal awards that total or exceed $30,000, recipients are required to comply with the government-wide federal award term and condition on Reporting Subawards and Executive Compensation set forth at 2 C.F.R. Part 170, Appendix A, the full text of which is incorporated by reference.

Article 31 **Required Use of American Iron, Steel, Manufactured Products, and Construction Materials**

(1) Recipients of a federal award from a financial assistance program that provides funding for infrastructure are hereby notified that none of the funds provided under this federal award may be used for a project for infrastructure unless: (a) all iron and steel used in the project are produced in the United States—this means all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States; (b) all manufactured products used in the project are produced in the United States—this means the manufactured product was manufactured in the United States; and the cost of the components of the manufactured product that are mined, produced, or manufactured in the United States is greater than 55 percent of the total cost of all components of the manufactured product, unless another standard for determining the minimum amount of domestic content of the manufactured product has been established under applicable law or regulation; and (c) all construction materials are manufactured in the United States—this means that all manufacturing processes for the construction material occurred in the United States. (2) The Buy America preference only applies to articles, materials, and supplies that are consumed in, incorporated into, or affixed to an infrastructure project. As such, it does not apply to tools, equipment, and supplies, such as temporary scaffolding, brought to the construction site and removed at or before the completion of the infrastructure project. Nor does a Buy America preference apply to equipment and furnishings, such as movable chairs, desks, and portable computer equipment, that are used at or within the finished infrastructure project but are not an integral part of the structure or permanently affixed to the infrastructure project. (3) Waivers. When necessary, recipients may apply for, and the agency may grant, a waiver from these requirements. The agency should notify the recipient for information on the process for requesting a waiver from these requirements. a. When the Federal agency has determined that one of the following exceptions applies, the federal awarding official may waive the application of the domestic content procurement preference in any case in which the agency determines that: i. applying the domestic content procurement preference would be inconsistent with the public interest; ii. the types of iron, steel, manufactured products, or construction materials are not produced in the United States in sufficient and reasonably available quantities or of a satisfactory quality; or iii. the inclusion of iron, steel, manufactured products, or construction materials produced in the United States will increase the cost of the overall project by more than 25%. b. A request to waive the application of the domestic content procurement preference must be in writing. The agency will provide instructions on the format, contents, and supporting materials required for any waiver request. Waiver requests are subject to public comment periods of no less than 15 days and must be reviewed by the Made in America Office. c. There may be instances where a federal award qualifies, in whole or in part, for an existing waiver described at "Buy America" Preference in FEMA Financial Assistance Programs for Infrastructure | FEMA.gov. (4) Definitions. The definitions applicable to this term are set forth at 2 C.F.R. § 184.3, the full text of which is incorporated by reference.

Article 32	**Subrecipient Monitoring and Management** Pass-through entities must comply with the requirements for subrecipient monitoring and management.
Article 33	**System for Award Management and Unique Entity Identifier Requirements** Recipients are required to comply with the requirements set forth in the governmentwide federal award term and condition regarding the System for Award Management and Unique Entity Identifier Requirements in 2 C.F.R. Part 25, Appendix A, the full text of which is incorporated reference.
Article 34	**Termination of a Federal Award** (1) By DHS. DHS may terminate a federal award, in whole or in part, for the following reasons: (a) If the recipient fails to comply with the terms and conditions of the federal award; (b) With the consent of the recipient, in which case the parties must agree upon the termination conditions, including the effective date, and in the case of partial termination, the portion to be terminated; (c) Pursuant to the terms and conditions of the federal award; or (d) For convenience, pursuant to Executive Order 14332, Improving Oversight of Federal Grantmaking, including when the award no longer advances agency priorities or the national interest, but subject to appropriate exceptions, including agreements entered into in furtherance of international trade agreements or those awarded by the Department of Commerce under title XCIX of the William M. (Mac) Thornberry National Defense Authorization Act for Fiscal Year 2021 (Public Law 116-283), the CHIPS and Science Act of 2022 (Public Law 117-167), or Division F of the Infrastructure Investment and Jobs Act (Public Law 117-58). (2) By the Recipient. The recipient may terminate the federal award, in whole or in part, by sending written notification to DHS stating the reasons for such termination, the effective date, and in the case of partial termination, the portion to be terminated. However, if DHS determines that the remaining portion of the federal award will not accomplish the purposes for which the federal award was made, DHS may terminate the federal award in its entirety. (3) Notice. Either party will provide written notice of intent to terminate for any reason to the other party no less than 30 calendar days prior to the effective date of the termination. (4) Compliance with Closeout Requirements for Terminated Awards. The recipient must continue to comply with closeout requirements in 2 C.F.R. §§ 200.344-200.345 after an award is terminated.
Article 35	**Trafficking Victims Protection Act of 2000** Recipients must comply with the requirements of the government-wide federal award term and condition which implements Trafficking Victims Protection Act of 2000, Pub. L. 106-386, § 106 (codified as amended at 22 U.S.C. § 7104). The federal award term and condition is in 2 C.F.R. § 175.105, the full text of which is incorporated by reference.

Article 36	**Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism (USA PATRIOT Act of 2001)** Recipients must comply with the requirements of Pub. L. 107-56, Section 817 of the USA PATRIOT Act, which amends 18 U.S.C. §§ 175–175c.
Article 37	**Whistleblower Protection Act** Recipients must comply with the statutory requirements for whistleblower protections in 10 U.S.C § 4701 and 41 U.S.C. § 4712.
Article 38	**All Executive Orders Related to Grants** Presidential Executive Orders. Recipients must comply with the requirements and actions of Presidential executive orders related to grants (also known as federal assistance and financial assistance), including those published after the date of this publication, the full text of which are incorporated by reference.
Article 39	**Executive Order 14332, Improving Oversight of Federal Grantmaking** Draw Down of Funds. Recipients are prohibited from directly drawing down general grant funds for specific projects without the affirmative authorization of DHS. Recipients must provide written payment justification, with specificity, for requests for each drawdown.
Article 40	**Executive Order 13513, Federal Leadership on Reducing Text Messaging While Driving** Federal Leadership on Reducing Text Messaging While Driving. Recipients are encouraged to adopt and enforce policies that ban text messaging while driving recipient-owned, recipient-rented, or privately owned vehicles when on official government business or when performing any work for or on behalf of the Federal Government. Recipients are also encouraged to conduct the initiatives of the type described in Section 3(a) of Executive Order 13513.
Article 41	**Executive Order 13224, Blocking Property and Prohibiting Transactions With Persons Who Commit, Threaten to Commit, or Support Terrorism** Terrorist Financing. Recipients must comply with Executive Order 13224 and applicable statutory prohibitions on transactions with, and the provisions of resources and support to, individuals and organizations associated with terrorism. Recipients are legally responsible for ensuring compliance with the Executive Order and laws.

Article 42	**Acknowledgement of Federal Funding from DHS** Recipients must acknowledge their use of federal award funding when issuing statements, press releases, requests for proposal, bid invitations, and other documents describing projects or programs funded in whole or in part with federal award funds.
Article 43	**Activities Conducted Abroad** Recipients must coordinate with appropriate government authorities when performing project activities outside the United States obtain all appropriate licenses, permits, or approvals.
Article 44	**Collection and Use of Personally Identifiable Information** (1) Recipients who collect personally identifiable information (PII) as part of carrying out the scope of work under a federal award are required to have a publicly available privacy policy that describes standards on the usage and maintenance of the PII they collect. (2) Definition. DHS defines “PII” as any information that permits the identity of an individual to be directly or indirectly inferred, including any information that is linked or linkable to that individual. Recipients may also find the DHS Privacy Impact Assessments: Privacy Guidance and Privacy Template as useful resources respectively.
Article 45	**Non-Supplanting Requirements** Recipients of federal awards under programs that prohibit supplanting by law must ensure that federal funds supplement but do not supplant non-federal funds that, in the absence of such federal funds, would otherwise have been made available for the same purpose.
Article 46	**Notice of Funding Opportunity (NOFO) Requirements** All the instructions, guidance, limitations, scope of work, and other conditions set forth in the NOFO for this federal award are incorporated by reference. All recipients must comply with any such requirements set forth in the NOFO. If a condition of the NOFO is inconsistent with these terms and conditions and any such terms of the federal award, the condition in the NOFO shall be invalid to the extent of the inconsistency. The remainder of that condition and all other conditions set forth in the NOFO shall remain in effect.
Article 47	**SAFECOM** Recipients receiving federal awards made under DHS programs that provide emergency communication equipment and its related activities must comply with the SAFECOM Guidance for Emergency Communication Grants, including provisions on technical standards that ensure and enhance interoperable communications. The SAFECOM Guidance is updated annually and can be found at Funding and Sustainment | CISA.

Article 48	**Use of DHS Seal, Logo, and Flags** Recipients must obtain written permission from DHS prior to using the DHS seals, logos, crests, or reproductions of flags, or likenesses of DHS agency officials. This includes use of DHS component (e.g., FEMA, CISA, etc.) seals, logos, crests, or reproductions of flags, or likenesses of component officials.
Article 49	**Environmental Planning and Historic Preservation (EHP) Review** FEMA funded activities that could impact the environment and historic properties are subject to the FEMA EHP review process. This review does not address all federal, state, and local requirements. Acceptance of federal funding requires the recipient to comply with all federal, state, and local laws. FEMA is required to consider the potential impacts to natural and cultural resources of all projects funded by FEMA grant funds, through its EHP review process, as mandated by: the National Environmental Policy Act; Endangered Species Act; National Historic Preservation Act of 1966, as amended; Clean Water Act; Clean Air Act; National Flood Insurance Program regulations; and any other applicable laws, regulations and executive orders (EO). General guidance for FEMA's EHP process is available on FEMA.gov. Specific applicant guidance on how to submit information for EHP review depends on the individual grant program. Applicants should contact their grant program officer to be put in contact with EHP staff responsible for assisting with their specific grant program. The FEMA EHP review process must be completed before funds are released to carry out the proposed project. Otherwise, FEMA may not be able to fund the project due to noncompliance with EHP laws, executive orders, regulations, and policies. FEMA may also need to perform a project closeout review to ensure the applicant complied with all required EHP conditions identified in the initial review. If ground is disturbed during construction, the applicant will monitor the ground disturbance, and if any potential archaeological resources are discovered, the applicant will immediately cease work in that area and notify the pass-through entity, if applicable, and FEMA. EO 11988, Floodplain Management, and EO 11990, Protection of Wetlands, require that all federal actions in or affecting the floodplain or wetlands be reviewed for opportunities to relocate, and be evaluated for social, economic, historical, environmental, legal, and safety considerations. FEMA's regulations at 44 C.F.R. Part 9 implement the EOs and require an eight-step review process if a proposed action is in a floodplain or wetland or has the potential to affect or be affected by a floodplain or wetland.

Article 50	**Applicability of DHS Standard Terms and Conditions to Tribal Nations** The DHS Standard Terms and Conditions are a restatement of general requirements imposed upon recipients and flow down to sub-recipients as a matter of law, regulation, or executive order. If the requirement does not apply to Tribal Nations, or there is a federal law or regulation exempting its application to Tribal Nations, then the acceptance by Tribal Nations, or acquiescence to DHS Standard Terms and Conditions does not change or alter its inapplicability to a Tribal Nation. The execution of grant documents is not intended to change, alter, amend, or impose additional liability or responsibility upon the Tribal Nations where it does not already exist.
Article 51	**Acceptance of Post Award Changes** Should FEMA determine that an error has been made in the award package, or if an administrative change must be made to the award package, recipients will be notified of the change in writing. Once the notification has been made, any subsequent requests for funds will indicate recipient acceptance of the changes to the award. Please email FEMA Grant Management Operations at ASK-GMD@fema.dhs.gov for any questions.
Article 52	**Disposition of Equipment Acquired Under the Federal Award** When original or replacement equipment acquired under this award is no longer needed for the original project or program or for other activities currently or previously supported by a federal awarding agency, the non-state recipient or subrecipient (including subrecipients of a state or Tribal Nation), must request instructions from FEMA to make proper disposition of the equipment pursuant to 2 C.F.R. § 200.313(e). State recipients must follow the disposition requirements in accordance with state laws and procedures noted in 2 C.F.R. § 200.313(b). Tribal Nations must follow the disposition requirements in accordance with tribal laws and procedures noted in 2 C.F.R. § 200.313(b); and if such laws and procedures do not exist, then Tribal Nations must follow the disposition instructions in 2 C.F.R. § 200.313(e).

Article 53	**Prior Approval for Modification of Approved Budget** Before making any change to the FEMA approved budget for this award, a written request must be submitted and approved by FEMA as required by 2 C.F.R. § 200.308. For purposes of non-construction projects, FEMA is using its discretion to impose an additional restriction under 2 C.F.R. § 200.308(i) regarding the transfer of funds among direct cost categories, programs, functions, or activities. For awards with an approved budget where the federal share is greater than the simplified acquisition threshold (currently $350,000) and where the cumulative amount of such transfers exceeds or is expected to exceed 10% of the total budget FEMA last approved, transferring funds among direct cost categories, programs, functions, or activities is unallowable without prior written approval from FEMA. For purposes of awards that support both construction and non-construction work, 2 C.F.R. § 200.308(f)(9) requires the recipient to obtain prior written approval from FEMA before making any fund or budget transfers between the two types of work. Any deviations from a FEMA approved budget must be reported in the first Federal Financial Report (SF-425) that is submitted following any budget deviation, regardless of whether the budget deviation requires prior written approval.
Article 54	**Build America, Buy America Act (BABAA) Required Contract Provision & Self-Certification** In addition to the DHS Standard Terms & Conditions regarding Required Use of American Iron, Steel, Manufactured Products, and Construction Materials, recipients and subrecipients of FEMA financial assistance programs that are subject to BABAA must include a Buy America Preference contract provision as noted in 2 C.F.R. § 184.4 and a contractor self-certification as required by the FEMA Buy America Preference in FEMA Financial Assistance Programs for Infrastructure Policy (FEMA Policy #207-22-0001). This requirement applies to all subawards, contracts, and purchase orders for work performed, or products supplied under the FEMA award subject to BABAA.
Article 55	**Incorporation of Information Bulletin No. 582** Information Bulletin No. 582 and any successor Information Bulletins are incorporated into the terms of this grant award.
Article 56	**Award Performance Goals** FEMA will measure the recipient’s performance of the grant by comparing the number of items requested in its application, the numbers acquired (ordered, paid, and received) within the period of performance. In order to measure performance, FEMA may request information throughout the period of performance. In its final performance report submitted at closeout, the recipient is required to report on the recipients compliance with the applicable industry, local, state and national standards described in the NOFO.

Article 57 **Indirect Cost Rate**

2 C.F.R. § 200.211(b)(16) requires the terms of the award to include the indirect cost rate for the federal award. If applicable, the approved indirect cost rate associated with the award must be documented in the budget or other award materials approved by FEMA and maintained in the official award file.

Obligating document

1. Agreement No.	2. Amendment No.	3. Recipient No.	4. Type of Action	5. Control No.
EMW-2025-FG-06403	N/A	916001280	AWARD	WX01671N2026T

6. Recipient Name and Address	7. Issuing FEMA Office and Address	8. Payment Office and Address
SPOKANE, CITY OF 808 W SPOKANE FALLS BLVD SPOKANE, WA 99201	Grant Programs Directorate 500 C Street, S.W. Washington DC, 20528-7000 1-866-927-5646	FEMA, Financial Services Branch 500 C Street, S.W., Room 723 Washington DC, 20742

9. Name of Recipient Project Officer	9a. Phone No.	10. Name of FEMA Project Coordinator	10a. Phone No.
Cole Wicker	5096256822	Assistance to Firefighters Grant Program	1-866-274-0960

11. Effective Date of This Action	12. Method of Payment	13. Assistance Arrangement	14. Performance Period / Budget Period
09/21/2026	OTHER - FEMA GO	COST SHARING	**Performance Period** 09/28/2026 to 09/27/2028 **Budget Period** 09/28/2026 to 09/27/2028

15. Description of Action a. (Indicate funding data for awards or financial changes)

Program Name Abbreviation	Assistance Listing No.	Accounting Data (ACCS Code)	Prior Total Award	Amount Awarded This Action + or (-)	Current Total Award	Cumulative Non-Federal Commitment
FG	97.044	2026-FK-GB01 - P410-xxxx-4101-D	$0.00	$66,685.45	$66,685.45	6,668.55
		Totals	$0.00	$66,685.45	$66,685.45	$6,668.55

b. To describe changes other than funding data or financial changes, attach schedule and check here:
N/A

~~16.FOR NON-DISASTER PROGRAMS: RECIPIENT IS REQUIRED TO SIGN AND RETURN THREE (3) COPIES OF THIS DOCUMENT TO FEMA (See Block 7 for address)~~
This field is not applicable for digitally signed grant agreements

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)	DATE
18. FEMA SIGNATORY OFFICIAL (Name and Title) Cynthia Spishak, Acting Associate Administrator Resilience	DATE 09/21/2026

Agenda Sheet for City Council:

Committee: Public Safety **Date:** 10/06/2026

Committee Agenda type: Discussion

Council Meeting Date: 10/28/2026

Date Rec'd	9/30/2026		
Clerk's File #	OPR 2026-0836		
Cross Ref #			
Project #			
Submitting Dept	FIRE	**Bid #**	
Contact Name/Phone	MIKE FORBES 5094357029	**Requisition #**	
Contact E-Mail	MFORBES@SPOKANECITY.ORG		
Agenda Item Type	Purchase w/o Contract		
Council Sponsor(s)	MCATHCART KTELIS		
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	PURCHASE OF 2027 ROGUE JET CHINOOK SWIFTWATER RESCUE BOAT		

Agenda Wording

Approve the purchase of one 2027 Rogue Jet Chinook 22-foot rescue boat, including trailer, equipment, and accessories, from Rogue Jet Boatworks, Inc., for the Spokane Fire Department in the amount of $160,715.00, including tax.

Summary (Background)

The Spokane Fire Department is requesting approval to purchase a 2027 Rogue Jet Chinook 22-foot rescue boat to support the Department's swiftwater rescue and emergency response operations. The boat is configured for public safety operations and includes a hybrid air-tube collar, rescue equipment and lighting, communications installation, trailer, and other specialized features. The total purchase price is $160,715.00, including Washington sales tax.

What impacts would the proposal have on historically excluded communities?

The boat improves water rescue capability for everyone on or near Spokane-area waterways, and response is based on the incident, not who is in the water. No negative impact on historically excluded communities is anticipated.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

Water rescue responses are documented in the department's standard incident and EMS patient care records, which capture only the demographic fields those systems already collect. No additional data will be collected or analyzed to compare response or outcomes across demographic groups, because rescue response is based on the incident and not on who is involved.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

The department will track the number of deployments, response and on-scene times, rescue outcomes, and boat downtime. These will be reviewed annually to confirm the boat meets swiftwater operational needs.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

The purchase supports the City's public safety and emergency response goals in the Comprehensive Plan. It has no direct alignment with the Sustainability Action Plan or Neighborhood Master Plans, and no specific Council Resolutions apply.

Council Subcommittee Review

NA

Fiscal Impact

Approved in Current Year Budget?	YES
Total Cost	$ 160715.00
Current Year Cost	$ 160715.00
Subsequent Year(s) Cost	$ 0.00

Narrative

The total fiscal impact is $160,715.00, including $147,310.00 for the rescue boat, trailer, equipment, and accessories, plus $13,405.00 in applicable Washington State sales tax. Funding will be provided through the Spokane Fire Department.

Amount		Budget Account
Expense	$ 160715.00	# 5903-79125-94220-56404-99999
Select	$	#
Select	$	#
Select	$	#
Select	$	#
Select	$	#

Funding Source	One-Time
Funding Source Type	Program Revenue

Is this funding source sustainable for future years, months, etc?

NA

Expense Occurrence	One-Time

Other budget impacts (revenue generating, match requirements, etc.)

NA

Approvals		Additional Approvals	
Dept Head	CWRIGHT	PS EXEC REVIEW	CWRIGHT
Division Director	CWRIGHT		
Accounting Manager	CWRIGHT		
Legal	CWRIGHT		
For the Mayor	CWRIGHT		

Distribution List

Ryan Green ryan@roguejet.com	mforbes@spokanecity.org
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tmwilliams@spokanecity.org	fireaccounting@spokanecity.org
kahaack@spokanecity.org	cwheeler@spokanecity.org
bruce@roguejet.com	

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 08/24/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME: Sheri Hamilton	
Brown & Brown Insurance Services, Inc. 3256 Hillcrest Park Drive Medford OR 97504	PHONE (A/C, No, Ext): (541) 772-1111	FAX (A/C, No):
	E-MAIL ADDRESS: Sheri.Hamilton@bbrown.com	

INSURED	INSURER(S) AFFORDING COVERAGE	NAIC #
Rogue Jet Boatworks, Inc. 2845 Merry Ln White City OR 97503	INSURER A : ACE American Insurance Company	22667
	INSURER B : Artisan & Truckers Casualty Company	10194
	INSURER C : SAIF	36196
	INSURER D :	
	INSURER E :	
	INSURER F :	

COVERAGES **CERTIFICATE NUMBER:** CL2642169199 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	[X] COMMERCIAL GENERAL LIABILITY [ ] CLAIMS-MADE [X] OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: [X] POLICY [ ] PRO-JECT [ ] LOC [ ] OTHER:	Y	Y	MCRD03128878	09/10/2025	09/10/2026	EACH OCCURRENCE	$ 1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	$ 100,000
							MED EXP (Any one person)	$ 5,000
							PERSONAL & ADV INJURY	$ 1,000,000
							GENERAL AGGREGATE	$ 2,000,000
							PRODUCTS - COMP/OP AGG	$ 2,000,000
								$
B	AUTOMOBILE LIABILITY [ ] ANY AUTO [ ] OWNED AUTOS ONLY [X] SCHEDULED AUTOS [X] HIRED AUTOS ONLY [X] NON-OWNED AUTOS ONLY			862934615	09/11/2025	09/11/2026	COMBINED SINGLE LIMIT (Ea accident)	$ 1,000,000
							BODILY INJURY (Per person)	$
							BODILY INJURY (Per accident)	$
							PROPERTY DAMAGE (Per accident)	$
							Non-owned	$ 1,000,000
	[ ] UMBRELLA LIAB [ ] OCCUR [ ] EXCESS LIAB [ ] CLAIMS-MADE [ ] DED [ ] RETENTION $						EACH OCCURRENCE	$
							AGGREGATE	$
								$
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) Y / N [ ] If yes, describe under DESCRIPTION OF OPERATIONS below	N / A		100081311	11/01/2025	11/01/2026	[X] PER STATUTE [ ] OTH-ER	
							E.L. EACH ACCIDENT	$ 1,000,000
							E.L. DISEASE - EA EMPLOYEE	$ 1,000,000
							E.L. DISEASE - POLICY LIMIT	$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

City of Spokane is an additonal insured with respects to General liability per form CG2026 with Waiver of subrogation, and a 30 day notice of cancellation.This form is subject to Signed written contract, policy terms, conditions and exclusions.

CERTIFICATE HOLDER

City of Spokane
806 W Spokane Falls Blvd
Spokane WA 99201

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Sheri Hamilton

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ADDITIONAL COVERAGES

Ref #	Description	Coverage Code	Form No.	Edition Date
	Hired/borrowed	HRDBD		

Limit 1	Limit 2	Limit 3	Deductible Amount	Deductible Type	Premium
					$94.00

Ref #	Description	Coverage Code	Form No.	Edition Date
	Uninsured motorist combined single limit	UMCSL		

Limit 1	Limit 2	Limit 3	Deductible Amount	Deductible Type	Premium
1,000,000					

Ref #	Description	Coverage Code	Form No.	Edition Date
	Blanket Additional Insured	BLKAI		

Limit 1	Limit 2	Limit 3	Deductible Amount	Deductible Type	Premium
					$75.00

Ref #	Description	Coverage Code	Form No.	Edition Date
	Uninsured motorist property damage	UMPD		

Limit 1	Limit 2	Limit 3	Deductible Amount	Deductible Type	Premium
20,000			200		

Ref #	Description	Coverage Code	Form No.	Edition Date
	PIP-Basic	PIP		

Limit 1	Limit 2	Limit 3	Deductible Amount	Deductible Type	Premium
15,000			0		

Ref #	Description	Coverage Code	Form No.	Edition Date
	Non Owned Prop Dmg	NOWPD		

Limit 1	Limit 2	Limit 3	Deductible Amount	Deductible Type	Premium

Ref #	Description	Coverage Code	Form No.	Edition Date
	Waiver of Subrogation	WVSUB		

Limit 1	Limit 2	Limit 3	Deductible Amount	Deductible Type	Premium
					$75.00

Ref #	Description	Coverage Code	Form No.	Edition Date
	NOTPD	NOTPD		

Limit 1	Limit 2	Limit 3	Deductible Amount	Deductible Type	Premium
30,000			1,000		$321.00

Ref #	Description	Coverage Code	Form No.	Edition Date
	Experience Mod Factor 1	EXP01		

Limit 1	Limit 2	Limit 3	Deductible Amount	Deductible Type	Premium
					$1,005.95

Ref #	Description	Coverage Code	Form No.	Edition Date
	Increased employer's liability	INEL		

Limit 1	Limit 2	Limit 3	Deductible Amount	Deductible Type	Premium
					$57.00

Ref #	Description	Coverage Code	Form No.	Edition Date
	ANTI-FRAUD FEE	STS01		

Limit 1	Limit 2	Limit 3	Deductible Amount	Deductible Type	Premium
					$1,288.45

OFADTLCV

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THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s):
City of Spokane 808 W Spokane Falls Blvd Spokane, WA 99201
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

A. **Section II – Who Is An Insured** is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by your acts or omissions or the acts or omissions of those acting on your behalf:

1. In the performance of your ongoing operations; or

2. In connection with your premises owned by or rented to you.

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and

2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance afforded to these additional insureds, the following is added to **Section III – Limits Of Insurance:**

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or

2. Available under the applicable limits of insurance;

whichever is less.

This endorsement shall not increase the applicable limits of insurance.

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THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

WAIVER OF TRANSFER OF RIGHTS OF RECOVERY AGAINST OTHERS TO US (WAIVER OF SUBROGATION)

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART
ELECTRONIC DATA LIABILITY COVERAGE PART
LIQUOR LIABILITY COVERAGE PART
POLLUTION LIABILITY COVERAGE PART DESIGNATED SITES
POLLUTION LIABILITY LIMITED COVERAGE PART DESIGNATED SITES
PRODUCTS/COMPLETED OPERATIONS LIABILITY COVERAGE PART
RAILROAD PROTECTIVE LIABILITY COVERAGE PART
UNDERGROUND STORAGE TANK POLICY DESIGNATED TANKS

SCHEDULE

Name Of Person(s) Or Organization(s):
City of Spokane 808 W Spokane Falls Blvd Spokane, WA 99201
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

The following is added to Paragraph **8. Transfer Of Rights Of Recovery Against Others To Us** of **Section IV – Conditions:**
We waive any right of recovery against the person(s) or organization(s) shown in the Schedule above because of payments we make under this Coverage Part. Such waiver by us applies only to the extent that the insured has waived its right of recovery against such person(s) or organization(s) prior to loss. This endorsement applies only to the person(s) or organization(s) shown in the Schedule above.

 © Insurance Services Office, Inc., 2018

NOTICE TO OTHERS ENDORSEMENT - SPECIFIC PARTIES

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

A. If we cancel this Policy prior to its expiration date by notice to you or the first Named Insured for any reason other than nonpayment of premium, we will endeavor, as set out below, to send written notice of cancellation, via such electronic or other form of notification as we determine, to the persons or organizations listed in the schedule set out below (the "Schedule"). You or your representative must provide us with both the physical and e-mail address of such persons or organizations, and we will utilize such e-mail address or physical address that you or your representative provided to us on such Schedule.

B. We will endeavor to send or deliver such notice to the e-mail address or physical address corresponding to each person or organization indicated in the Schedule at least 30 days prior to the cancellation date applicable to the Policy.

C. The notice referenced in this endorsement is intended only to be a courtesy notification to the person(s) or organization(s) named in the Schedule in the event of a pending cancellation of coverage. We have no legal obligation of any kind to any such person(s) or organization(s). Our failure to provide advance notification of cancellation to the person(s) or organization(s) shown in the Schedule shall impose no obligation or liability of any kind upon us, our agents or representatives, will not extend any Policy cancellation date and will not negate any cancellation of the Policy.

D. We are not responsible for verifying any information provided to us in any Schedule, nor are we responsible for any incorrect information that you or your representative provide to us. If you or your representative does not provide us with the information necessary to complete the Schedule, we have no responsibility for taking any action under this endorsement. In addition, if neither you nor your representative provides us with e-mail and physical address information with respect to a particular person or organization, then we shall have no responsibility for taking action with regard to such person or entity under this endorsement.

E. We may arrange with your representative to send such notice in the event of any such cancellation.

F. You will cooperate with us in providing, or in causing your representative to provide, the e-mail address and physical address of the persons or organizations listed in the Schedule.

G. This endorsement does not apply in the event that you cancel the Policy.

SCHEDULE

Name of Certificate Holder	E-Mail Address	Physical Address
City of Spokane 808 W Spokane Falls Blvd Spokane, WA 99201		

Name of Certificate Holder	E-Mail Address	Physical Address

All other terms and conditions of this Policy remain unchanged.

Authorized Representative

Insured Copy

Taxes & Licenses Department
808 W Spokane Falls Blvd
Spokane WA 99201-3336
509-625-6070
taxesandlicenses@spokanecity.org

Business License Exemption Request Form

SMC 8.01.070 states that no person may engage in business in the City or "with the City" without first having obtained a Washington State business license with City of Spokane endorsement.

Spokane Municipal Code allows for business license exemption for certain limited activities. If you think your business is exempt, please fill out this form, sign and submit it to the Taxes and License department. Submissions can be accepted via email or physical mail to the contact information identified above.

Select the exemption(s) that applies:

- ☐ **SMC 08.01.090 -A-** presenters at convention or trade show with limited entry
- ☐ **SMC 08.01.090 -C-** persons or entities operating at locations managed by an airport board
- ☑ **SMC 08.01.090 -D-** where preempted by Federal or state constitution or laws
- ☐ **SMC 08.01.090 -E-** exemption for farmers & gardeners
- ☐ **SMC 08.01.090 -F-** school groups conducting occasional sale from a temporary location
- ☐ **SMC 08.01.090 -G-** the business does not have contracts with the City in any calendar year with an accumulated value exceeding $12,000
  Value of current contract:
- ☐ **SMC 08.01.195 -D-** seller outside of the City delivering goods by means of common carrier

CERTIFICATION OF BUSINESS ACTIVITIES

I, Ryan Green hereby do certify to the City of Spokane that the business I represent, known as Rogue Jet Boatworks, Inc. does not conduct nor solicit business activities within the City of Spokane, except for the business activities under the above identified exemptions.

Signature

President
Title

ryan@roguejet.com
Email

541-826-5400
Phone

2845 Merry Lane
Address

White City, OR 97503
City, State, Zip

08-11-2026
Date

UBI# 553612-90
(Washington State, if available)

For Internal Use Only

Approved ☐ Rejected ☐

If rejected, provide reason:

Reviewed By: Date:

Rev APRIL 2026

Approved: Matt Boston
Approved as to form: Elizabeth Schoedel, Asst. City Attorney

ROGUE JET BOATWORKS

2845 MERRY LANE, WHITE CITY, OR 97503-1928
(541) 826-5400
www.roguejet.com

July 8, 2026

Spokane Fire Department
Attn: Mike Forbes
1618 N Rebecca St
Spokane, WA 99217

RE: GSA Cooperative Pricing Verification – 2027 Chinook 22' with Collar

Dear Mr. Forbes:

We are pleased to confirm that Rogue Jet Boatworks, Inc. is an authorized GSA Schedule holder under contract number GS-07F-0410W. This letter serves to verify that the pricing for our 2027 Chinook 22' with Collar model is in full compliance with our GSA cooperative purchasing agreement.

The 2027 Chinook 22' with Collar is offered at a price of **$147,310**, FOB White City, Oregon. This price does not include Washington state sales tax. The pricing is consistent with our GSA Schedule pricing structure and available to qualifying state and local government entities through cooperative purchasing authority.

As a GSA Schedule contractor, we are authorized to extend our contract pricing to state and local governments, including municipalities and agencies such as the Spokane Fire Department. This authorization enables your agency to leverage the competitive pricing and terms already negotiated through the federal procurement process.

For your reference, the following information may be useful for your procurement documentation:

- GSA Contract Number: GS-07F-0410W
- Product: 2027 Chinook 22' with Collar
- GSA Cooperative Price: $147,310 (FOB White City, Oregon; does not include Washington state sales tax)
- Manufacturer: Rogue Jet Boatworks, Inc.
- Product Category: Aluminum Jet Boats

Should you require additional documentation, including our complete GSA Schedule contract, product specifications, delivery timelines, or warranty information, please do not hesitate to contact us. We are committed to providing all necessary information to facilitate a smooth procurement process.

We appreciate the opportunity to serve the Spokane Fire Department and look forward to supporting your equipment needs.

Sincerely,

Ryan Green
President
Rogue Jet Boatworks Inc.

Customer Spokane Fire Department

Address Spokane, Wa.

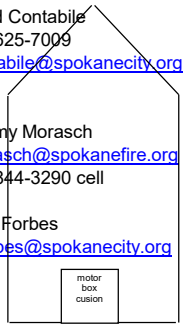
Phone

Rogue JET BOATWORKS

2845 Merry Lane

White City, Oregon 97503

Diagrams



Jared Contabile
509-625-7009
jcontabile@spokanecity.org

Jeremy Morasch
jmorasch@spokanefire.org
509-844-3290 cell

Mike Forbes
mforbes@spokanecity.org

Boat Color
Powder Coat color
canvas
upholstery color
carpet color
Graphics SPOKANE FIRE DEPARTMENT
Name Plaque

Standard Features

"Guardian welded aluminum tandem axle trailer-
Disc surge brakes both axles
with UHMW bunks and side guides
LED lights
15X225 10 ply radial tires and wheels
"Vault" oil bath bearings
spare tire, wheel and mount
winch
with back up lights

Horn
Navigation Lights
Dual Battery + Switch Gel or AGM
Dual Bilge Pumps and auto switch per spec. 1,250 gph
high water alarm
Bilge Blower
12 volt Power Point

Water Separator
Instrument Panel - Fuel, hours, volts, temp,
oil pressure, with oil/temp alarm system

Bow anchor storage per specs
Engine Heat Exchanger

Welded diamond plate swim board
Heavy duty bracing around engine and jet
Transducer bracket
6 heavy duty lifting/turning strakes

10 year Gov./commercial warranty on boat hull
3 year manufacturer warranty on Ford engine
1 year manufacturer warranty on Hamilton Jet drive

Specifications

Model Center Console	**ROGUE JET "CHINOOK" HYBRID 22' "2027"**
Length	22 feet
Beam	102"
Side Height	30"
Bottom Width	78"
Deadrise	8 degree Tapered Radius shallow water
Fuel Capacity	50 gallon
Standard Power	Ford 6.2 Raptor 400 h.p.
Standard Pump	Hamilton 214 with 8 blade turbo impeller
6 lifting/turning strakes	Heavy duty
Side Thickness	0.125
Bottom Thickness	0.250
Transom Thickness	0.190
Box Girder Thickness	0.160

Optional Features (and Deducts)

Goverment Pricing "2027" CHINOOK 22' Inboard Jet	$	109,550
Center console model	incl.	
fold down windshield on center console with grab handles	incl.	
storage in C.C.	incl.	
Hamilton Jet 214 with 8 blade turbo impeller	incl.	
Ford "Raptor" 6.2 marine engine	incl.	
cushion full width seat on front of motor box	incl.	
large Law enforcement swim platform with hooks and grab handles	incl.	
Install custom supplied radios, antennas	$	750
Custom rack and pinion steering system 3/4 turn lock to lock	incl.	
Custom throttle/shift system/SINGLE lever	incl.	
Grab handles on each side of storage box seat in front of center consol	$	100
windshield wiper on center console		
Heater/Defroster system installed	incl.	
transom welded tow post-removeable	$	500
Welded law enforcement ladder off jet pump protector	$	500
Must have aluminum self bailing deck with tube collar with self bailing	$	4,000
scuppers out transom of boat Non skid on floors		
"SOTAR" FULL AIR TUBE COLLAR - any color- with name/logos	$	23,800
on sides including rubstrake and UV package	incl.	
ROPE grab handles	incl.	
Inner sides of tubes to be black front approx. 10'	$	600
2 - 12V elect outlets	$	100
2 USB plugs	$	100
Whelen Mini Justice Light bar (red lights for fire dept.)	$	2,600
siren/PA/controller and all installation	incl.	
2 LED flood lights mounted each corner top of windshield	$	300
small platform on top of windshield to mount light bar	$	250
(must be fold down windshield to get under low water bridges)		
Boat Serial # RQJT		
Engine Serial #		
Jet Serial #		
Trailer serial #		
Stomp grate-intake clean out system	$	1,690
6061 T6 solid billet intake base welded in for jet drive in place of	$	450
cast aluminum	incl.	
"V" block on trailer for loading	$	450
Sand trap for engine	incl.	
LED light bar 20" w/removable post and elec. receptacle at bow for	$	750
night lights		
LED 40" light bars for floor lighting 4 under gunnels	incl.	
6 - 10" welded cleats w/backing plates (3 each side)	incl.	
"SPOKANE FIRE DEPARTMENT SWIFTWATER RESCUE"	incl.	
ON SIDES OF HYBRID COLLAR - WHITE IN COLOR	incl.	
EXTERNAL mufflers installed to quite boat down	$	820
Add some internal sound deading to motor box	incl.	
Includes on water training and maintenance review		
FOB Medford, Oregon		
SUB TOTAL	$	147,310
Washington sales tax 9.1%	$	13,405
TOTAL	$	160,715

Bruce C. Wassom - President
Rogue Jet Signature

Customer Signature

Agenda Sheet for City Council:

Committee: Public Safety **Date:** 10/06/2026

Committee Agenda type: Discussion

Council Meeting Date: 10/28/2026

Date Rec'd	9/30/2026		
Clerk's File #	OPR 2026-0837		
Cross Ref #			
Project #			
Submitting Dept	POLICE	**Bid #**	
Contact Name/Phone	DAVE SINGLEY 4171	**Requisition #**	
Contact E-Mail	DSINGLEY@SPOKANEPOLICE.ORG		
Agenda Item Type	Purchase w/o Contract		
Council Sponsor(s)	KTELIS MCATHCART		
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	VALUE BLANKET WITH GALLS FOR PURCHASE OF POLICE JUMPSUITS.		

Agenda Wording

Request approval to establish a new value blanket with Galls LLC for the purchase of Jumpsuits utilizing WA State contract #03424 on an as needed basis.

Summary (Background)

The Spokane Police Department purchases police jumpsuits from Galls LLC. The current value blanket has expired and a new one needs to be put in place for the purchase of these essential uniform items.

What impacts would the proposal have on historically excluded communities?

N/A

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

N/A

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

N/A

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

N/A

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	YES
Total Cost	**$** 150,000.00
Current Year Cost	**$** 150,000.00
Subsequent Year(s) Cost	**$**

Narrative

$150,000.00 per year estimated cost

Amount		**Budget Account**
Expense	**$** 150,000.00	**#** 0680-11410-21250-53202-99999
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source	Recurring
Funding Source Type	Reallocation

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	Recurring

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	CWRIGHT	**PS EXEC REVIEW**	YATES, MAGGIE
Division Director	CWRIGHT		
Accounting Manager	CWRIGHT		
Legal	CWRIGHT		
For the Mayor	CWRIGHT		

Distribution List	
castro-melissa@galls.com	lyons-kiley@galls.com
spdfinance@@spokanepolice.org	

State of Washington Contracts & Procurement Division Department of Enterprise Services P.O. Box 41411 Olympia, WA 98504-1411	Contract No.:	03424
Galls LLC 1340 Russell Cave Road Lexington, KY 40505	Amendment No.:	1
	Effective Date:	November 1, 2025

FIRST AMENDMENT

TO

CONTRACT NO. 03424

UNIFORMS, CUSTOMIZATION AND ACCESSORIES

This First Amendment ("Amendment") to Contract No. 03424 is made and entered into by and between the State of Washington acting by and through the Department of Enterprise Services, a Washington State governmental agency ("Enterprise Services") and Galls LLC, a Delaware Limited Liability Company ("Contractor") and is dated as of November 1, 2025.

RECITALS

A. Enterprise Services and Contractor (collectively the "Parties") entered into that certain Contract No. 03424 dated effective as of July 3, 2025 ("Contract").

B. The Parties now desire to amend the Contract to add PVC Badges as a product item.

C. The amendment set forth herein is within the scope of the Contract.

AGREEMENT

NOW THEREFORE, in consideration of the mutual covenants and agreements set forth herein, the Parties hereby agree to amend the Contract, as previously amended, as follows:

1. PRODUCT. The Contract, Exhibit B Services and Customization is amended to add the following item.

Badges							
Item No.	**Description**	**Price (ea)**	**Qty 1-12**	**Qty 13-24**	**Qty 25-36**	**Qty 37-48**	**Qty 48+**
CST46	PVC Badges	To Be Quoted					

2. NO CHANGE OTHER THAN AMENDMENT. Except as amended herein, the Contract is unaffected and remains in full force and effect.

3. INTEGRATED AGREEMENT; MODIFICATION. This Amendment constitutes the entire agreement and understanding of the Parties with respect to the subject matter and supersedes all prior negotiations and representations. In the event of any conflict between this Amendment and the Contract or any

earlier amendment, this Amendment shall control and govern. This Amendment may not be modified except in writing signed by the Parties.

4. AUTHORITY. Each party to this Amendment, and each individual signing on behalf of each party, hereby represents and warrants to the other that it has full power and authority to enter into this Amendment and that its execution, delivery, and performance of this Amendment has been fully authorized and approved, and that no further approvals or consents are required to bind such party.

5. ELECTRONIC SIGNATURES. An electronic signature or electronic record of this Amendment or any other ancillary agreement shall be deemed to have the same legal effect as delivery of an original executed copy of this Amendment or such other ancillary agreement for all purposes.

6. COUNTERPARTS. This Amendment may be executed in one or more counterparts, each of which shall be deemed an original, and all of which counterparts together shall constitute the same instrument which may be sufficiently evidenced by one counterpart. Execution of this Amendment at different times and places by the parties shall not affect the validity thereof so long as all the parties hereto execute a counterpart of this Amendment.

EXECUTED AND EFFECTIVE as of the day and date first above written.

GALLS LLC,
A DELAWARE LIMITED LIABILITY COMPANY

By: Mike Fadden

Name: Mike Fadden

Title: CEO

Date: 10/20/25

STATE OF WASHINGTON
DEPARTMENT OF ENTERPRISE SERVICES

By: Shantel Wight

Name: Shantel Wight

Title: Procurement Supervisor

Date: 10/20/25

EXHIBIT B

SERVICES AND CUSTOMIZATION

Item No.	Services and Alterations	Price (ea)
SV1	SQUARING/ROUNDING SHIRT TAILS	$ 12.99
SV2	JUMPSUIT ADD TROUSER POCKETS	$ 9.99
SV3	INSTALL PATCH TO GARMENT	$ 2.99
SV4	SEWING SERVICE - INSTALL PATCH TO GARMENT	$ 2.99
SV5	TAPER LEGS	$ 9.99
SV6	SEWN MILITARY CREASES	$ 9.99
SV7	BUTTON APPLICATION	$ 9.99
SV8	TAPER SIDES SHIRTS/JACKETS/BLAZERS	$ 9.99
SV9	TAPER SHIRTS	$ 9.99
SV10	RE-HEMMING TROUSERS	$ 6.99
SV11	TAPER SLEEVES ON SHORT SLEEVES	$ 9.99
SV12	HEMMING	$ 5.99
SV13	TAPER SLEEVES ON SHORT OR LONG SLEEVES	$ 9.99
SV14	ADJUST WAIST IN OR OUT OR LOWER BELT	$ 9.99
SV15	TAPERING JACKETS/BLAZERS	$ 9.99
SV16	ADD LENGTH TO SLEEVES	$ 9.99
SV17	POCKET FLAP REPLACEMENT	$ 9.99
SV18	ADD MATERNITY PANELS	$ 29.99
SV19	ADJUST SEAT IN TROUSERS	$ 12.00
SV20	RIP OR HOLE REPAIR	$ 12.00
SV21	TAPER SHIRT SIDES	$ 9.99
SV22	SHORTEN SLEEVES	$ 8.50

Customization							
Item No.	Description	Price (ea)	Qty 1-12	Qty 13-24	Qty 25-36	Qty 37-48	Qty 48+
CST1	JUMPSUIT HEAT PRESS	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00
CST2	1 LINE RIGHT CHEST EMBROIDERY	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99
CST3	2 LINE RIGHT CHEST EMBROIDERY	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99
CST4	REMOVE EXISTING/OLD PATCH	$ 4.00	$ 4.00	$ 4.00	$ 4.00	$ 4.00	$ 4.00
CST5	INSTALL RADIO/MIC TAB	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99
CST6	1 LINE EMBROIDERY - BALLCAPS	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99
CST7	EPAULET APPLICATION FUNCTIONAL	$ 9.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00
CST8	1/2 INCH INITIALS EMBROIDERY	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99
CST9	2 LINE EMBROIDERY - BALLCAPS	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99
CST10	VELCRO HOOK - APPLIED	$ 4.00	$ 4.00	$ 4.00	$ 4.00	$ 4.00	$ 4.00
CST11	EPAULET APPLICATION TAC DOWN	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99
CST12	POCKET FLAP REMOVAL	$ 9.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00
CST13	POCKET FLAP APPLICATION	$ 9.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00
CST14	REMOVE ZIPPERS	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99
CST15	2 LINE LEFT CHEST EMBROIDERY - GARMENTS/MONOGRAM	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99
CST16	1 LINE LEFT CHEST EMBROIDERY - GARMENTS/MONOGRAM	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99
CST17	BUTTON REMOVAL	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99
CST18	EPAULET REMOVAL	$ 9.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00
CST19	VELCRO LOOP - APPLIED	$ 4.00	$ 4.00	$ 4.00	$ 4.00	$ 4.00	$ 4.00
CST20	HEAT TRANSFER	$ 10.00	$ 10.00	$ 10.00	$ 10.00	$ 10.00	$ 10.00
CST21	REMOVE BRAID FROM GARMENT	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99
CST22	RETRO FIT TASER POCKET TO JUMPSUIT	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99
CST23	3 LINE RIGHT CHEST EMBROIDERY	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99
CST24	Add Mic/ Ear Piece Holes	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99
CST25	REMOVE TASER POCKET FROM JUMPSUIT	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99
CST26	2 LINE CUSTOM TEXT EMBROIDERY	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99
CST27	SEW DOWN EPAULETS/PATCHES	$ 9.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00

Silk Screen or Similar Process							
Item No.	Description	Price (ea)	Qty 1-12	Qty 13-24	Qty 25-36	Qty 37-48	Qty 48+
CST28	Silk Screen Set up charge (per design - one time charge)	$ 99.00					
CST29	Silk Screen - Shirt Full Front or Back (Approx 11" x 14"), Single Color	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00
CST30	Silk Screen - Shirt Full Front or Back (Approx 11" x 14"), 2 Colors	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00
CST31	Silk Screen - Shirt Full Front or Back (Approx 11" x 14"), 3 Colors	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00
CST32	Silk Screen - Shirt Full Front or Back (Approx 11" x 14"), 4 Colors	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00
CST33	Silk Screen - Shirt Full Front or Back (Approx 11" x 14"), 5 Colors	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00
CST34	Silk Screen - Shirt L or R Chest (Approx 5" x 5"), Single Color	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00
CST35	Silk Screen - Shirt L or R Chest (Approx 5" x 5"), 2 Colors	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00
CST36	Silk Screen - Shirt L or R Chest (Approx 5" x 5"), 3 Colors	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00
CST37	Silk Screen - Shirt L or R Chest (Approx 5" x 5"), 4 Colors	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00
CST38	Silk Screen - Shirt L or R Chest (Approx 5" x 5"), 5 Colors	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00
CST39	Silk Screen - Cap (Approx 3" x 5"), Single Color	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00
CST40	Silk Screen - Cap (Approx 3" x 5"), 2 Colors	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00
CST41	Silk Screen - Cap (Approx 3" x 5"), 3 Colors	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00
CST42	Silk Screen - Cap (Approx 3" x 5"), 4 Colors	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00
CST43	Silk Screen - Cap (Approx 3" x 5"), 5 Colors	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00

Embroidery							
Item No.	Description	Price (ea)	Qty 1-12	Qty 13-24	Qty 25-36	Qty 37-48	Qty 48+
CST44	Embroidery Set up charge (per design - one time charge)	$ 99.00					
CST45	Embroidery (any material, any location) - price per item, per 1,000 stitches	$ 1.00	$ 1.00	$ 1.00	$ 1.00	$ 1.00	$ 1.00

Badges							
Item No.	Description	Price (ea)	Qty 1-12	Qty 13-24	Qty 25-36	Qty 37-48	Qty 48+
CST46	PVC Badges	To Be Quote					

Signature: Mike Fadden
Mike Fadden (Oct 20, 2025 10:08:50 EDT)

Email: fadden-mike@galls.com

Signature:

Email: shantel.wight@des.wa.gov

Signature: Shantel Wight

Email: shantel.wight@des.wa.gov

03424 Galls Amd1 - unsigned

Final Audit Report 2025-10-20

Created:	2025-10-20
By:	Kathy Paterson (Kathy.Paterson@des.wa.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAbU99MvsjTUfm2AMSamAZCqjYCXl0oN10

"03424 Galls Amd1 - unsigned" History

Document created by Kathy Paterson (Kathy.Paterson@des.wa.gov)
2025-10-20 - 11:15:49 PM GMT

Document emailed to Shantel Wight (shantel.wight@des.wa.gov) for signature
2025-10-20 - 11:15:53 PM GMT

Email viewed by Shantel Wight (shantel.wight@des.wa.gov)
2025-10-20 - 11:16:12 PM GMT

Document e-signed by Shantel Wight (shantel.wight@des.wa.gov)
Signature Date: 2025-10-20 - 11:16:47 PM GMT - Time Source: server

Agreement completed.
2025-10-20 - 11:16:47 PM GMT

GALLS, LLC

Contract # 03424 Price Sheet

Shirts	
5.11 Tactical	15.00%
Blauer	6.00%
Bulwark	25.00%
BulwarkFR	25.00%
Carhart	10.00%
Columbia	10.00%
Crye Precision	5.00%
Edwards Garments	30.00%
Elbeco	15.00%
Fechheimer	25.00%
First Tactical	15.00%
Flying Cross	25.00%
Game Workwear	10.00%
Gildan	10.00%
Hanes	10.00%
Jerzees	10.00%
Lion Protects	15.00%
M.J. Soffee Co.	10.00%
Nike	10.00%
Olympic Uniform	15.00%
Propper	10.00%
Red Kap	20.00%
Sanmar	10.00%
Sound Uniform	10.00%
Lion StationWear	15.00%
Tru-Spec Global	10.00%
Under Armour	10.00%
Van Heusen	
Vertx	20.00%
Workrite	25.00%
Cornerstone Workwear	10.00%

Pants	
5.11 Tactical	15.00%
Anchor	10.00%
Blauer	6.00%
Bulwark	25.00%
BulwarkFR	25.00%
Dickies	10.00%
Edwards	30.00%
First Tactical	15.00%
Flying Cross	25.00%
Hanes	10.00%
Lion	15.00%
Red Kap	20.00%
Spiewak	20.00%
Vertx	20.00%
Workrite	25.00%

Coveralls	
BulwarkFR	25.00%
Bulwark	25.00%
Carhart	10.00%
Dickies	10.00%
Red Kap	20.00%
Walls	10.00%
Blauer	6.00%
Propper	10.00%
Truspec	10.00%

Boots	
Bates	10.00%
Danner	25.00%
HAIX	10.00%
Thorogood	10.00%
Merrell	10.00%
Thorogoodusa	10.00%
Salomon	10.00%
Honeywell	10.00%
5.11 Tactical	15.00%
RedBack Boots	10.00%
LOWA Boots	10.00%
All American Boot MFG	10.00%
Underarmour	10.00%

Belts & Holstrers	
Aker	15.00%
Bianchi	15.00%
Blackhawk	10.00%
Boston Leather	15.00%
Safariland	20.00%
Boston Leather	15.00%
DutyMan	10.00%
ASP-USA	10.00%
Rothco	10.00%

Sustainable Apparel	
carhartt/sustainability	10.00%

Outerwear	
5.11 Tactical	15.00%
Ashley Worldwide	10.00%
Blauer	6.00%
Bullwark FR	25.00%
Bulwark	25.00%
Columbia	10.00%
Dickies	10.00%
Fechheimer	25.00%
First Tactical	15.00%
Flying Cross	25.00%
Gerber Outerwear	20.00%
Port Authority	10.00%
Spiewak	20.00%
Vertx	20.00%

Hats & Accessories	
Stratton	30.00%
Port & Company	10.00%
Rothco	10.00%
Richardson Cap	15.00%
New Era	10.00%
Damasscus	10.00%
Ansell Healthcare Products	10.00%
HWI Gear	10.00%
Warwick Mills	10.00%
Sanmar	10.00%
Mechanix	10.00%

Approved Supplemental Manufacturers			
Helly Hansen	10.00%	Keystone Uniform Cap Corp	10.00%
Galls	10.00%	Lacrosse Footwear Inc	10.00%
Streamlight	10.00%	North American Rescue	10.00%
Nightstick (Bayco)	10.00%	Oakley	10.00%
Fred Shaw-Blumenthal	10.00%	OGS Technologies Inc	10.00%
A+ Career Apparel	10.00%	Original SWAT	10.00%
Alphabroder	10.00%	Peerless Handcuff Company	10.00%
Belleville Shoe Manufacturing	10.00%	Perfect Fit	10.00%
Blade-Tech Industries	10.00%	Pro Feet Inc	10.00%
Bushnell (Uncle Mike's)	10.00%	Reeves Co., Inc.	10.00%
Coast Cutlery Co.	10.00%	Rocky Brands	10.00%
Cobmex Apparel	10.00%	Security Equipment Corporation	10.00%
Condor Outdoor Products	10.00%	Smith & Warren Co	10.00%
Earphone Connection	10.00%	Strong Leathr Inc.	10.00%
EarHugger Safety Products	10.00%	Tact Squad	10.00%
Eiseman-Ludmar Co Inc.	10.00%	V H Blackinton	10.00%
Eleven 10 LLC	10.00%	Vanguard	10.00%
George Glove Company, LLC	10.00%	Vista Outdoor	10.00%
Gould & Goodrich Leather	10.00%	Alboum Hat	10.00%
Grip-Flex Corporation	10.00%	Reebok	10.00%
Hero's Pride	10.00%	Zak Tool	10.00%
High Speed Gear	10.00%	All other manufacturers listed on wastatecontract.galls.com	10.00%
Hope Uniform & Security	10.00%	All other manufacturers listed on www.galls.com	10.00%
Implus Footcare, LLC	10.00%		

Approved Supplemental MFG Custom	
Johnson Plastics	10.00%
Better Emblem Co	10.00%
Premier Emblems	10.00%
Samuel Broome Uniform Accessories	10.00%
Janjua Embroidery Mfg	10.00%

Item No.	Services and Alterations	Price (ea)
SV1	SQUARING/ROUNDING SHIRT TAILS	$ 12.99
SV2	JUMPSUIT ADD TROUSER POCKETS	$ 9.99
SV3	INSTALL PATCH TO GARMENT	$ 2.99
SV4	SEWING SERVICE - INSTALL PATCH TO GARMENT	$ 2.99
SV5	TAPER LEGS	$ 9.99
SV6	SEWN MILITARY CREASES	$ 9.99
SV7	BUTTON APPLICATION	$ 9.99
SV8	TAPER SIDES SHIRTS/JACKETS/BLAZERS	$ 9.99
SV9	TAPER SHIRTS	$ 9.99
SV10	RE-HEMMING TROUSERS	$ 6.99
SV11	TAPER SLEEVES ON SHORT SLEEVES	$ 9.99
SV12	HEMMING	$ 5.99
SV13	TAPER SLEEVES ON SHORT OR LONG SLEEVES	$ 9.99
SV14	ADJUST WAIST IN OR OUT OR LOWER BELT	$ 9.99
SV15	TAPERING JACKETS/BLAZERS	$ 9.99
SV16	ADD LENGTH TO SLEEVES	$ 9.99
SV17	POCKET FLAP REPLACEMENT	$ 9.99
SV18	ADD MATERNITY PANELS	$ 29.99
SV19	ADJUST SEAT IN TROUSERS	$ 12.00
SV20	RIP OR HOLE REPAIR	$ 12.00
SV21	TAPER SHIRT SIDES	$ 9.99
SV22	SHORTEN SLEEVES	$ 8.50

Customization

Item No.	Description	Price (ea)	Qty 1-12	Qty 13-24	Qty 25-36	Qty 37-48	Qty 48+
CST1	JUMPSUIT HEAT PRESS	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00
CST2	1 LINE RIGHT CHEST EMBROIDERY	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99
CST3	2 LINE RIGHT CHEST EMBROIDERY	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99
CST4	REMOVE EXISTING/OLD PATCH	$ 4.00	$ 4.00	$ 4.00	$ 4.00	$ 4.00	$ 4.00
CST5	INSTALL RADIO/MIC TAB	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99
CST6	1 LINE EMBROIDERY - BALLCAPS	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99
CST7	EPAULET APPLICATION FUNCTIONAL	$ 9.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00
CST8	1/2 INCH INITIALS EMBROIDERY	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99
CST9	2 LINE EMBROIDERY - BALLCAPS	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99
CST10	VELCRO HOOK - APPLIED	$ 4.00	$ 4.00	$ 4.00	$ 4.00	$ 4.00	$ 4.00
CST11	EPAULET APPLICATION TAC DOWN	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99
CST12	POCKET FLAP REMOVAL	$ 9.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00
CST13	POCKET FLAP APPLICATION	$ 9.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00
CST14	REMOVE ZIPPERS	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99
CST15	2 LINE LEFT CHEST EMBROIDERY - GARMENTS/MONOGRAM	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99
CST16	1 LINE LEFT CHEST EMBROIDERY - GARMENTS/MONOGRAM	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99
CST17	BUTTON REMOVAL	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99
CST18	EPAULET REMOVAL	$ 9.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00
CST19	VELCRO LOOP - APPLIED	$ 4.00	$ 4.00	$ 4.00	$ 4.00	$ 4.00	$ 4.00
CST20	HEAT TRANSFER	$ 10.00	$ 10.00	$ 10.00	$ 10.00	$ 10.00	$ 10.00
CST21	REMOVE BRAID FROM GARMENT	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99
CST22	RETRO FIT TASER POCKET TO JUMPSUIT	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99
CST23	3 LINE RIGHT CHEST EMBROIDERY	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99
CST24	Add Mic/ Ear Piece Holes	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99
CST25	REMOVE TASER POCKET FROM JUMPSUIT	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99	$ 9.99
CST26	2 LINE CUSTOM TEXT EMBROIDERY	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99	$ 6.99
CST27	SEW DOWN EPAULETS/PATCHES	$ 9.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00	$ 9.00

Silk Screen or Similar Process

Item No.	Description	Price (ea)	Qty 1-12	Qty 13-24	Qty 25-36	Qty 37-48	Qty 48+
CST28	Silk Screen Set up charge (per design - one time charge)	$ 99.00					
CST29	Silk Screen - Shirt Full Front or Back (Approx 11" x 14"), Single Color	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00
CST30	Silk Screen - Shirt Full Front or Back (Approx 11" x 14"), 2 Colors	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00
CST31	Silk Screen - Shirt Full Front or Back (Approx 11" x 14"), 3 Colors	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00
CST32	Silk Screen - Shirt Full Front or Back (Approx 11" x 14"), 4 Colors	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00
CST33	Silk Screen - Shirt Full Front or Back (Approx 11" x 14"), 5 Colors	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00	$ 14.00
CST34	Silk Screen - Shirt L or R Chest (Approx 5" x 5"), Single Color	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00
CST35	Silk Screen - Shirt L or R Chest (Approx 5" x 5"), 2 Colors	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00
CST36	Silk Screen - Shirt L or R Chest (Approx 5" x 5"), 3 Colors	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00
CST37	Silk Screen - Shirt L or R Chest (Approx 5" x 5"), 4 Colors	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00
CST38	Silk Screen - Shirt L or R Chest (Approx 5" x 5"), 5 Colors	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00
CST39	Silk Screen - Cap (Approx 3" x 5"), Single Color	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00
CST40	Silk Screen - Cap (Approx 3" x 5"), 2 Colors	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00
CST41	Silk Screen - Cap (Approx 3" x 5"), 3 Colors	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00
CST42	Silk Screen - Cap (Approx 3" x 5"), 4 Colors	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00
CST43	Silk Screen - Cap (Approx 3" x 5"), 5 Colors	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00	$ 8.00

Embroidery

Item No.	Description	Price (ea)	Qty 1-12	Qty 13-24	Qty 25-36	Qty 37-48	Qty 48+
CST44	Embroidery Set up charge (per design - one time charge)	$ 99.00					
CST45	Embroidery (any material, any location) - price per item, per 1,000 stitches	$ 1.00	$ 1.00	$ 1.00	$ 1.00	$ 1.00	$ 1.00

Badges

Item No.	Description	Price (ea)	Qty 1-12	Qty 13-24	Qty 25-36	Qty 37-48	Qty 48+
CST46	PVC Badges	To Be Quoted					

1340 Russell Cave Road
Lexington, KY 40505

Dear Valued Customer,

At Galls, we remain deeply committed to providing the highest quality products and services to customer partners like you. As we enter 2025, the economic landscape is evolving, presenting new opportunities and challenges for businesses across all industries. While inflationary pressures have shown signs of stabilizing, the costs associated with materials, transportation, and labor remain elevated - compelling us to implement some necessary adjustments. We want to be transparent about the factors influencing pricing adjustments needed to maintain the level of service you expect from us.

Broader Economic Indicators
The rate of inflation has created broader economic pressures, resulting in increased costs across various sectors. We have worked diligently to manage these challenges by improving our operational efficiencies, renegotiating with suppliers, and exploring innovative solutions to limit the impact on you. We are making necessary adjustments to our pricing to sustain the level of service and quality that aligns with your performance standards.

Supplier Costs
Our industry-leading partners and suppliers have been compelled to realign their pricing structures, often passing on double-digit increases on a wide range of products in our catalog from uniforms to tactical gear.

Logistics Challenges
Ongoing global supply chain disruptions and rising operational costs continue to exert significant upward pressure on transportation expenses. These challenges, driven by factors such as rising fuel prices, increased demand, and logistical complexities, show no signs of easing. As a result, this year marks a 3.5% increase in freight shipping costs from major providers.

Labor and Talent Management
We are committed to providing a skilled and motivated workforce to serve our heroes on the frontlines in the public safety industries we proudly serve. The competitive labor market, coupled with rising wages and increasing benefits' costs, has compelled more investment to attract and retain top talent.

Forward in Unity
Recognizing the challenges these adjustments may present to your organization, we approach them with the utmost consideration. Our unwavering priority is to uphold the exceptional service and superior products that have earned your trust throughout our partnership.

We are immensely appreciative for your continued collaboration, and we remain dedicated to supporting you as we navigate these economic challenges together. Our team is here to assist you through these changes and ensure that we continue to exceed your expectations.

Thank you for your unwavering trust and partnership.

Mike Fadden
Chief Executive Officer Galls, LLC

PROPPER®
RIGHT TO THE CORE

17 Research Park Drive
St. Charles, MO 63304
PROPPER.COM

September, 10 2024

GALLS
1340 Russell Cave Road
Lexington, KY 40505

Dear GALLS,

I hope this letter finds you well. I am writing to inform you of an important update regarding our pricing structure. Effective January 1, 2025, we will be implementing a price increase across our product line.

We are mindful that it has been two years since we last adjusted our prices. During this period, we have worked diligently to absorb rising costs and maintain our pricing stability, despite significant increases in our operational expenses. However, due to increased costs of raw materials, and rising labor expenses, we find it necessary to adjust our prices to continue delivering the quality and service you have come to expect from us.

The forthcoming price adjustments will vary across our range of products. Specifically, the increases will range from 5% to 20%, depending on the item. This range reflects the varying impact of cost increases on different segments of our offerings.

We want to assure you that this decision was made after careful consideration and with the aim of continuing to provide you with exceptional value. Our commitment to quality and service remains our top priority, and this adjustment will enable us to sustain the high standards you rely on.

Should you have any questions or need further clarification regarding these changes, please do not hesitate to contact me directly. We are here to assist you and make this transition as smooth as possible.

Thank you for your understanding and continued support. We value your business and look forward to continuing to serve you with the same dedication and excellence.

Best



Robert Brin
SVP, Sales
Propper International Sales, Inc.
RobertB@propper.com | 636.685.1035

GOULD™
&GOODRICH

709 East McNeill Street · Lillington, NC 27546 USA
TEL 910.893.2071 or 800.277.0732 · Fax 910.893.4742
gouldusa@gouldusa.com · www.GouldUSA.com

A PASSION FOR PROTECTION

December 16, 2024

Galls
Attn: David Frye
1340 Russell Cave Rd.
Lexington, KY 40505

Re: 2025 Pricing

Dear Dave,

Further to your request, this letter is to confirm that on January 1, 2025 we will implement a 3% price increase on all Gould & Goodrich products. This increase is driven by increases in raw materials and labor.

In order to provide time for Galls to implement these changes, we will plan on implementing this increase on April 1, 2025 for all Galls orders.

Please feel free to contact me should you have any questions or require further assistance.

Sincerely,

Scott Nelson
President

Fechheimer

December 9, 2024

Galls
Lexington, Ky

Re: 2025 Price Increase Letter

To Whom It May Concern;
This letter is to confirm that on January 1, 2025 there will be a price increase on our Flying Cross and Vertx products of approximately 2.5%. The price increase is a result of increases in materials, trim, labor, and overhead.

If there are any questions or additional information that is needed please feel free to contact me.

Sincerely,



Brian Duffy
VP, Customer Service
513.792.1648

SANMAR

December 12, 2024

Account# 125293

GALLS LLC
1340 RUSSELL CAVE RD
LEXINGTON, KY 40505

To Whom it may concern,

Thank you for your inquiry regarding SanMar's annual pricing guide. SanMar does its best to provide exceptional value and recognizes that a variety of market conditions are beyond SanMar's control, including but not limited to, cost of raw materials, transportation costs and compliance with legal requirements, and may impact pricing from time to time. We therefore encourage our customers to check current pricing as there may have been pricing changes from prior years. If you have any additional questions, please do not hesitate to reach out to us.

Best Regards,

SanMar Pricing Department

December 3rd, 2024

As we enter 2025 and monitor global supply pressures, the volatility in many areas of the world have stabilized. Over the past couple of years, Workwear Outfitters has been able to mitigate many cost pressures. However, while inflation has moderated since the Covid years cost pressures around labor, utilities and freight remain.

I am pleased to let you know that Dickies will not be raising prices, while RedKap and Bulwark and Horace Small will have a nominal increase ***averaging*** *2.5 – 3% effective February 1, 2025.*
Net price files will be available and forwarded over the coming weeks.
Thank you for your business and we look forward to helping you grow throughout the year.

Best Regards
Brett Barthel
Vice President - Sales

November 19th, 2024

Galls
Attn: Laurie Dennis
1340 Russell Cave Rd.
Lexington, KY 40505

Subject: 2025 price increase

Dear Laurie:

We will be having a price increase starting 1/15/2025.

This price increase will average 3% or less, and is due to raw material increases.

I will have the price lists to you within the next couple of weeks, with the increase detailed for every item.

If there are any questions or additional information that is needed, please contact me.

Thank you.

Sincerely,

Mike Marmor
President

5.11 Global Innovation Center
3150 Bristol Street, 3rd Floor
Costa Mesa, CA 92626 USA
949.800.1511

June 5th, 2025

To Our Professional Customers,

At 5.11, we're committed to delivering purpose-built gear that performs when it counts. As material, transportation and receipt costs continue to shift globally, we've made careful updates to product pricing to reflect these changes and ensure we're offering the best possible value across our lineup.

You'll see price adjustments on items — averaging 10-12% - aimed at keeping our products competitive, durable, and mission-ready. We remain focused on making 5.11 gear accessible to as many customers as possible, without compromising on the quality, innovation, service and supply you expect from us.

The 5.11 Professional Sales team will continue to work with your agency and our distribution partners to ensure that you have the 5.11 product you need, when you need it.

We appreciate your continued support and look forward to continuing to serve those who live the motto: Always Be Ready.

Thank you for being a vital part of the 5.11 mission.

Sincerely,

Brian M. Tripp
VP, US Wholesale

Fechheimer

August 20, 2025

Galls Inc.
1340 Russell Cave Road
Lexington, KY 40505

Re: 2025 Price Increase

To Whom It May Concern;

As a result of continued cost increases in materials, trim, labor, tariffs, and overhead, Fechheimer will be implementing a price adjustment on all Flying Cross and Vertx styles, effective September 1, 2025. This adjustment represents a blended increase of approximately 5% across all stocked styles, with specific categories as follows:

- **Uniform Clothing:** Approximately 2% – 5% increase
- **Outerwear:** Approximately 9% – 15% increase

We remain committed to delivering the highest quality products and service, and this adjustment will allow us to continue investing in innovation, reliability, and the long-term support of our customers. If you have any questions or would like additional details, please do not hesitate to contact me directly.

Sincerely,

Brian Duffy
SVP, Customer Service

4545 Malsbary Road Cincinnati, Ohio 45242 Phone: 513-793-5400 Fax: 513-793-7819 www.fechheimer.com

AMWEAR USA
TACT SQUAD
UNITED UNIFORM MANUFACTURERS
250 N. Benjamin Ct. • Corona, CA • 92879 • (800) 858-6755 • F: (888) 880-9116 • tactsquad.com

July 15, 2025

TS0010
GALLS, LLC
1340 RUSSELL CAVE ROAD
LEXINGTON, KY 40505
Att : Brian Linn

Dear Valued Customer,

We greatly appreciate your business, and as always, our goal is to provide you with the best possible pricing and delivery services.

Please find below a summary of your updated pricing. In April of this year, we initially communicated a price adjustment reflecting only a 5% increase, despite having incurred a 20% increase ourselves due to tariffs. After our discussion, we mutually agreed to postpone the implementation of this increase until further notice; however, no subsequent discussions took place.

At this time, we must inform you that, effective September 1, 2025, we will be applying the previously discussed 5% increase, along with an additional 3% increase as per our agreement. This adjustment will apply to Tact Squad and United products, as well as Galls Private Label products.

Tact Squad – Your current Wholesale Price Tier Level is T-4, with the exception of Tact Squad non-tier items. Refer to our current price list dated 4/28/25

United Uniform – Your current wholesale price is as listed on our new price list dated 4/28/25.

We express our gratitude for your continued support and patronage, as your business is of utmost importance to us.

Sincerely,

TACT SQUAD & UNITED UNIFORM MFG

1340 Russell Cave Road
Lexington, KY 40505

Dear Valued Customer,

At Galls, we remain deeply committed to providing the highest quality products and services to customer partners like you. As we enter 2026, the economic landscape is evolving, presenting new opportunities and challenges for businesses across all industries. While inflationary pressures have shown signs of stabilizing, the costs associated with materials, transportation, and labor remain elevated - compelling us to implement some necessary adjustments. We want to be transparent about the factors influencing pricing adjustments needed to maintain the level of service you expect from us.

Broader Economic Indicators
The rate of inflation has created broader economic pressures, resulting in increased costs across various sectors. We have worked diligently to manage these challenges by improving our operational efficiencies, renegotiating with suppliers, and exploring innovative solutions to limit the impact on you. We are making necessary adjustments to our pricing to sustain the level of service and quality that aligns with your performance standards.

Supplier Costs
Our industry-leading partners and suppliers have been compelled to realign their pricing structures, often passing on double-digit increases on a wide range of products in our catalog from uniforms to tactical gear.

Logistics Challenges
Ongoing global supply chain disruptions and rising operational costs continue to exert significant upward pressure on transportation expenses. These challenges, driven by factors such as rising fuel prices, increased demand, and logistical complexities, show no signs of easing. As a result, this year marks a 4% increase in freight shipping costs from major providers.

Labor and Talent Management
We are committed to providing a skilled and motivated workforce to serve our heroes on the frontlines in the public safety industries we proudly serve. The competitive labor market, coupled with rising wages and increasing benefits' costs, has compelled more investment to attract and retain top talent.

Forward in Unity
Our blended cost increase in 2026 is approximately 4%. Recognizing the challenges these adjustments may present to your organization, we approach them with the utmost consideration. Our unwavering priority is to uphold the exceptional service and superior products that have earned your trust throughout our partnership.

We are immensely appreciative for your continued collaboration, and we remain dedicated to supporting you as we navigate these economic challenges together. Our team is here to assist you through these changes and ensure that we continue to exceed your expectations.

Thank you for your unwavering trust and partnership.

Mike Fadden
Chief Executive Officer Galls, LLC

Dear Valued Customer,

We value the partnership we have built and believe in maintaining open lines of communication regarding changes that affect your business. I am writing to inform you of an upcoming adjustment to our wholesale pricing structure, effective February 2, 2026.

As you know, earlier this year we implemented a temporary 3% surcharge across all brands to address the immediate impact of global tariffs and an additional subsequent Nomex surcharge of 3%. At that time, we hoped market conditions would stabilize. However, the manufacturing landscape has continued to evolve. Over the last few quarters, we have absorbed significant cost increases across our supply chain, specifically regarding raw materials (fabrics & findings) and operational costs (labor rates & utility expenses) required to maintain our production standards.

To ensure we can continue delivering quality products and reliability you expect from us, we are updating our pricing. A general price increase of 3% will be applied to all brands to cover the material and operational variances mentioned above. At the same time, we will roll the tariff surcharge into the base unit price on February 2, 2026.

What This Means for You: Since you are already paying the tariff surcharge, the net price change to you is only 3%. Moving forward, you will no longer see a separate surcharge line item on your invoices; the costs will be consolidated into a single, transparent unit price. This allows for cleaner invoicing and a more predictable cost basis for your planning. Our updated price list reflecting these changes will be available early in the first quarter.

We do not take these decisions lightly. We have worked diligently to optimize our internal efficiencies to keep this adjustment to the absolute minimum necessary to maintain the integrity of our products. As mentioned earlier in the year, pricing will be adjusted should tariffs change significantly (up or down) over the coming months.

We are grateful for your continued business and trust. If you have any questions, please contact your Account Manager or Customer Support team.

Sincerely,



Brett Barthel
Sr. Vice President, Sales & Distributor Brands

Client#: 1778682 GALLSLLC11

ACORD™ CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 2/26/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer any rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME: Jamie Melton	
USI Insurance Services LLC 312 Elm Street, 24th Floor Cincinnati, OH 45202 513 852-6300	PHONE (A/C, No, Ext): 513 852-6300	FAX (A/C, No): 513 852-6428
	E-MAIL ADDRESS: jamie.melton@usi.com	
	INSURER(S) AFFORDING COVERAGE	NAIC #
	INSURER A : Federal Insurance Company	20281
INSURED CB General Holdings, LLC; Galls LLC 1340 Russell Cave Road Lexington, KY 40505	INSURER B : Cincinnati Insurance Company	10677
	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY			36090816	03/01/2026	03/01/2027	EACH OCCURRENCE	$1,000,000
	CLAIMS-MADE X OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence)	$1,000,000
							MED EXP (Any one person)	$10,000
							PERSONAL & ADV INJURY	$1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	$2,000,000
	POLICY PRO-JECT LOC						PRODUCTS - COMP/OP AGG	$2,000,000
	OTHER:							$
A	AUTOMOBILE LIABILITY			73649221	03/01/2026	03/01/2027	COMBINED SINGLE LIMIT (Ea accident)	$1,000,000
	X ANY AUTO						BODILY INJURY (Per person)	$
	OWNED AUTOS ONLY / SCHEDULED AUTOS						BODILY INJURY (Per accident)	$
	X HIRED AUTOS ONLY / X NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	$
								$
A	X UMBRELLA LIAB X OCCUR			56726792	03/01/2026	03/01/2027	EACH OCCURRENCE	$10,000,000
	EXCESS LIAB CLAIMS-MADE						AGGREGATE	$10,000,000
	DED X RETENTION $10000							$
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y / N ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? N (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	N / A		71843940	03/01/2026	03/01/2027	X PER STATUTE / OTH-ER	
							E.L. EACH ACCIDENT	$1,000,000
							E.L. DISEASE - EA EMPLOYEE	$1,000,000
							E.L. DISEASE - POLICY LIMIT	$1,000,000
B	Excess Liabi			EXS0570374	03/01/2026	03/01/2027	15,000,000	

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

City Of Spokane
808 W. Spokane Falls Blvd.
Spokane, WA 99201

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



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License Information:

New search Back to results

Entity name: GALLS, LLC

Business name: GALLS, LLC

Entity type: Limited Liability Company

UBI #: 602-598-924

Business ID: 001

Location ID: 0003

Location: Active

Location address:
1306 N HOWARD ST
SPOKANE WA 99201-2412

Mailing address:
140 GRAND ST
STE 300
WHITE PLAINS NY 10601-4840

Excise tax and reseller permit status: Click here

Secretary of State information: Click here

Endorsements held at this lo	License #	Count	Details	Status	Expiration da	First issuance
Anacortes General Business - Non-Resident				Active	Dec-31-2026	Feb-06-2015
Bellingham General Business	055346			Active		Jan-27-2015
Clyde Hill General Business - Non-Resident				Active	Dec-31-2026	Feb-03-2015
DuPont General Business - Non-Resident	2981			Active	Dec-31-2026	Jan-28-2015
Duvall General Business - Non-Resident				Active	Dec-31-2026	Jan-29-2015
Gig Harbor General Business - Non-Resident				Active	Dec-31-2026	Jan-28-2015
Issaquah General Business - Non-Resident				Active	Dec-31-2026	Jan-28-2015

Endorsements

Filter

Endorsements held at this lo	License #	Count	Details	Status	Expiration da	First issuance
Lacey General Business - Non-Resident	24514			Active	Dec-31-2026	Jan-07-2015
Longview General Business - Non-Resident	279761			Active	Dec-31-2026	Feb-04-2015
Marysville General Business - Non-Resident	7227RET515			Active	Dec-31-2026	Feb-12-2015
Olympia General Business - Non-Resident	28797			Active	Dec-31-2026	Jan-28-2015
Port Townsend General Business - Non-Resident	010838			Active	Dec-31-2026	Feb-02-2015
Sedro Woolley General Business - Non-Resident				Active	Dec-31-2026	Jan-28-2015
Spokane General Business				Active	Dec-31-2026	Jan-27-2015
Tumwater General Business - Non-Resident	R-013134			Active	Dec-31-2026	Feb-06-2015

Owners and officers on file with the Department of Revenue

Owners and officers	Title

Owners and officers	Title
GALLS INTERMEDIATE HOLDINGS, LLC	

Registered Trade Names

Registered trade names	Status	First issued
BLUMENTHAL UNIFORMS	Active	Nov-21-2014
BLUMENTHAL UNIFORMS AND EQUIPMENT	Active	Nov-21-2014
GALLS LLC	Active	Dec-22-2021
GALLS, LLC	Active	Jun-16-2022
POSTAL UNIFORMS DIRECT	Active	Nov-21-2014

View Additional Locations

The Business Lookup information is updated nightly. Search date and time: 9/30/2026 11:40:24 AM

Contact us

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Check if your browser is supported

Agenda Sheet for City Council:

Committee: Public Safety **Date:** 10/06/2026

Committee Agenda type: Discussion

Council Meeting Date: 10/28/2026

Date Rec'd	9/30/2026
Clerk's File #	OPR 2026-0838
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	MUNICIPAL COURT
Contact Name/Phone	SARAH 625-4146
Contact E-Mail	STHOMPSON@SPOKANECITY.ORG
Agenda Item Type	Contract Item
Council Sponsor(s)	KTELIS MCATHCART BWILKERSON
Sponsoring at Administrators Request	NO
Lease? NO	**Grant Related?** YES **Public Works?** NO
Agenda Item Name	AWARD ACCEPTANCE - WA TRAFFIC SAFETY THERAPEUTIC COURTS GRANT

Agenda Wording

This is a mid-year grant award from the Washington Traffic Safety Commission in the amount of $128,000 for October 1,2026 through September 30, 2027 to support the DUI cases within the Municipal Court Recovery Court program.

Summary (Background)

The award includes funding for electronic home monitoring, drug and alcohol testing, ignition interlock device, and basic supplies to support community engagement.

What impacts would the proposal have on historically excluded communities?

Spokane Municipal Court does not control who comes into court but does control how individuals are treated when they come into court. The Court prides itself in working toward the highest level of accessible justice ensuring an equitable, open, and fair service to the citizens and visitors of the City of Spokane. The inclusiveness of the court does not discriminate against race, age, gender, or socio-economic status.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

Municipal Court will utilize data metrics that will provide regular analysis of the effectiveness and inclusion of community members to ensure racial inequities do not present. If data analysis presents some limitation to access to the court or any bias against race, age, gender, or socio-economic status, the court may address the data and alternative methodology of services with stakeholders.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Therapeutic Courts will utilize data metrics that will provide regular analysis of the effectiveness and inclusion of community members to ensure racial inequities do not present. If data analysis presents some limitation to access Therapeutic Courts on any bias against race, age, gender, or socio-economic status, the court may address the data and alternative methodology of services with the multi-disciplinary court team.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

The participants of Therapeutic Courts often face adversary and barriers at every step as they attempt to exit homelessness, address substance use and mental health disorders, and become productive members of the community. The funding will enhance therapeutic court programs as we work to improve the participant's lives and the community. Improving community safety is a critical element in the City's criminal justice reform efforts.

Council Subcommittee Review

Fiscal Impact

Approved in Current Year Budget?	NO
Total Cost	$ 128,000
Current Year Cost	$ 128,000
Subsequent Year(s) Cost	$ 0

Narrative

No personnel are supported through this award and there is no match required.

Amount		Budget Account
Revenue	$ 128,000	# 1360-91339-99999-33320-99999
Expense	$ 2,500	# 1360-91339-12510-53101-99999
Expense	$ 125,500	# 1360-91339-12510-54101-99999
Select	$	#
Select	$	#
Select	$	#

Funding Source	One-Time
Funding Source Type	Grant

Is this funding source sustainable for future years, months, etc?

No, this is an annual award that requires application and approval for subsequent years.

Expense Occurrence	Recurring

Other budget impacts (revenue generating, match requirements, etc.)

No match required.

Approvals		Additional Approvals	
Dept Head	WRIGHT, CHRISTOPHER	**ACCOUNTING -**	BROWN, SKYLER
Division Director	CWRIGHT		
Accounting Manager	CWRIGHT		
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INTERAGENCY AGREEMENT

BETWEEN THE

Washington Traffic Safety Commission

AND

Spokane Municipal Court

2027-FG-6002-Spokane Municipal DUI Court

THIS AGREEMENT is made and entered into by and between the Washington Traffic Safety Commission, hereinafter referred to as "WTSC," and Spokane Municipal Court, hereinafter referred to as "SUB-RECIPIENT."

NOW THEREFORE, in consideration of the authority provided to WTSC in RCW 43.59 and RCW 39.34, terms, conditions, covenants, and performance contained herein, or attached and incorporated and made a part hereof, the parties mutually agree as follows:

1. PURPOSE OF THE AGREEMENT:
The purpose of this Agreement is to provide funding, provided by the United States Department of Transportation (USDOT) National Highway Traffic Safety Administration (NHTSA) and allowed under the Assistance Listing #20.616, for traffic safety grant project 2027-FG-6002-Spokane Municipal DUI Court.

2. PERIOD OF PERFORMANCE
The period of performance of this Agreement shall commence upon the date of execution by both parties or October 01, 2026, whichever is later, and remain in effect until September 30, 2027, unless terminated sooner, as provided herein.

3. STATEMENT OF WORK
The SUB-RECIPIENT shall carry out the provisions of the traffic safety project described here as the

Statement of Work (SOW). If the SUB-RECIPIENT is unable to fulfill the SOW in any manner on this project, the SUB-RECIPIENT must contact the WTSC program manager immediately and discuss a potential amendment. All Federal and State regulations will apply.

3.1 SCOPE OF WORK
3.1.1 Problem ID and/or Opportunity

Impaired driving continues to be the most common contributing factor in Washington's traffic fatalities, represented in nearly half of all traffic fatalities year after year (WTSC State of the State Brief #11, May 2023). From 2024-2025 in Spokane County, 49% of all traffic fatalities involved an impaired driver. Over the same time period, Spokane County has also had a higher-than-average percentage of impaired drivers involved in pedestrian fatalities (17% vs. 12% statewide).

Impaired driving often stems from the driver having addictions to alcohol and/or impairing substances. These drivers are at a high risk of repeatedly driving while impaired – especially those drivers with prior DUI convictions. The likelihood of a driver with a prior DUI conviction becoming involved in a fatal car crash is 4.1 times that of a first-time DUI offender.

Treatment and intensive monitoring for high-risk impaired drivers is important, but also expensive. Frequent drug testing and accountability/monitoring costs are a barrier to high risk, high need clients who do not have the financial means to participate in these therapeutic court programs that are proven effective.

The DUI Court model is an NHTSA-approved countermeasure that has shown to have a positive impact in reducing impaired driving of successful participants. DUI Courts are one of the few countermeasures that provide the ongoing monitoring of these high-risk individuals that lead to strong reductions in impaired driving during the program, and long after graduation out of the program. According to the National Center for DWI Courts, DUI Court participants are 19 times less likely to reoffend (NCDC Impaired Driving Facts Sheet), while DUI Courts save taxpayers' money, improve public safety, and serve to change participants' thinking and behavior. DUI courts also reduce recidivism by 50% compared to traditional courts (National Center for DWI Courts).

This countermeasure is prioritized by the National Highway Traffic Safety Administration (NHTSA) and is a 4-star Countermeasure.

3.1.2 Project Purpose and Strategies

The purpose of the project is to:

Provide funding support for the Spokane Municipal DUI court to provide testing, supervision and monitoring to high-risk impaired drivers (HRIDs) to prevent them from driving impaired by treating the root cause of their behavior: substance abuse disorder and/or mental illness. Additionally, this project provides funding to support printing costs associated with community outreach and education of the DUI court program. The flagship effort of this outreach is the courts annual DUI court townhall.

Ensure that the Spokane Municipal Court is following the NCDC 10 guiding principles to demonstrate reduced DUI recidivism.

This grant aims to expand on the prior Municipal Court grant to support the indigent DUI court participant population more comprehensively with the transportation, monitoring, and testing resources needed to maximize their success in the program.

Strategies used:
Countermeasures That Work (2021): Strategy 3.1 DWI Courts (4-Star)
Countermeasures That Work (2021): Strategy 4.4 DUI Offender Monitoring (4-Star)
WTSC Impaired Driving Strategic Plan (2022): Support the use of drug testing, electronic monitoring, and sober support meetings to assist in recidivism reduction.

3.2 PROJECT GOALS

1) Conduct drug and alcohol monitoring for all DUI Court participants at a frequency consistent with best practice standards.
2) Provide monitoring services, such as ignition interlock or Electronic Home Monitoring to indigent DUI court participants, as necessary.
3) By September 30, 2027, expand community awareness of the DUI Court program by conducting at least one annual DUI Court town hall and by distributing DUI Court informational materials through community and partner outreach.
4) Address the Transportation Needs of DUI Court Participants through the purchase of bus passes.

3.2.1 The objectives, measures and timelines listed in Appendix A will be reviewed at least annually by the designated contacts of the SUB-RECIPIENT and WTSC, and may be updated pursuant to clause 6 of this AGREEMENT. For the purposes of this section only, the parties' DESIGNATED CONTACTS, as listed in clause 42, are authorized to execute these amendments to Appendix A.

3.3 NATURE OF IDENTIFIED OUTCOMES
The Short-Term and Intermediate Outcomes included herein are statements of intended results and are provided for planning, implementation, and evaluative reference. The parties acknowledge that such outcomes are inherently uncertain, may be influenced by conditions outside the SUB-RECIPIENT's

control, and may not be fully realized or measurable within the Agreement term. The SUB-RECIPIENT shall use reasonable and good-faith efforts to implement the Project in a manner designed to advance the identified outcomes. Failure to achieve any stated outcome shall not, in and of itself, constitute a breach of this Agreement or create an obligation for repayment, provided the SUB-RECIPIENT has complied with all material requirements of the Agreement.

Short-term Outcomes:
DUI offenders who are indigent will believe that they have the option to enroll in the DUI Court program, despite not having the financial ability to pay for drug and alcohol screening.

DUI Court participants believe that they will undergo urinalysis testing at least weekly, regardless of financial ability to pay for these services.

DUI Court participants believe that they will face court sanctions if they use drugs or alcohol.

Community education/engagement will increase knowledge of the DUI court program and belief in its ability to rehabilitate high risk, high need participants.

Intermediate Outcomes:
DUI Court is following NCDC's 10 guiding principles for DUI Courts.

DUI Court participants are not using drugs or alcohol.

Knowledge of the DUI court program and belief in the efficacy of the DUI court model will result in increased referrals to the court program.

3.4. COMPENSATION
3.4.1 The cost of accomplishing the work described in the SOW will not exceed $128,000.00, for the entire period of performance, as allocated to each year of this agreement in Section 3.5 PROJECT COSTS. Unspent contract funds from each year do NOT carry over into subsequent years and each year's budget is independent of the others.

3.4.2 Payment for satisfactory performance of the work shall not exceed this amount unless the parties mutually agree to a higher amount in a written Amendment to this Agreement executed by both parties.

3.4.3 After the first year, continuation is subject to funding availability, agreement on future objectives and measures, and satisfactory progress toward completion of agreed upon goals (as determined by WTSC), as set forth in the SOW.

3.4.4 If the SUB-RECIPIENT intends to charge indirect costs, an Indirect Cost Rate must be established in accordance with WTSC policies, and an approved cost allocation plan may be required to be submitted to the WTSC before any performance is conducted under this Agreement. Indirect cost rates are subject to change based on updated Indirect Rate Letters from a cognizant federal agency or approved cost allocation plans. If the indirect rate increases, the budget will be modified by deducting the amount of the indirect rate increase from other budget categories so that the total budget does not increase. The total budget may not increase without an amendment to this agreement executed by both parties.

3.4.5 WTSC will only reimburse the SUB-RECIPIENT for travel related expenses for travel defined in the scope of work and budget or for which approval was expressly granted. The SUB-RECIPIENT must submit a travel authorization form (A-40) to request approval for any travel not defined in the SOW and for all travel outside of the continental United States.

3.4.6 WTSC will reimburse travel related expenses consistent with the written travel policies of the SUB-RECIPIENT. If no written policy exists, state travel rates and policies (SAAM Chapter 10) apply. If WTSC makes travel arrangements on behalf of the SUB-RECIPIENT, state travel policies must also be followed. Washington State Administrative & Accounting Manual (SAAM) Chapter 10 can be obtained at this website: https://www.ofm.wa.gov/sites/default/files/public/legacy/policy/10.htm. If for any reason, this information is not available at this website, contact the WTSC office at 360-725-9860 to obtain a copy. If following state travel policies, the SUB-RECIPIENT must provide appropriate documentation (receipts) to support reimbursement requests, including the A-40 Travel Authorization form if required.

3.4.7. Any equipment that will be purchased under this agreement with a purchase price over $10,000 must be pre-approved by NHTSA prior to purchase. Pre-approval must also be gained if funding from this agreement is used to purchase a portion of an item with a purchase price of $10,000 or higher. Approval for these purchases will be facilitated by WTSC. WTSC will notify the SUB-RECIPIENT when approval has been gained or denied. Failure to receive pre-approval will preclude reimbursement. Any equipment purchased with NHTSA funds must be used exclusively for traffic safety purposes or the cost must be pro-rated. If required under the Buy America Act, SUB-RECIPIENT will provide WTSC with purchase price, quote, manufacturer, description of its use in the project, and documentation showing that it is made in America.

3.4.8. All equipment must be inventoried by the SUB-RECIPIENT. The SUB-RECIPIENT agrees to maintain the equipment, continue to use it for project purposes, and report on its status to WTSC each year when requested.

3.4.9. Equipment is defined as any asset with a useful life greater than one year AND a unit cost of $10,000 or greater, and small and attractive assets. Small and attractive assets are the following if they a unit cost of $300 or more:

- Laptops and Notebook Computers
- Tablets and Smart phones

Small and attractive assets also include the following if they have a unit cost of $1000 or more:

- Optical Devices, Binoculars, Telescopes, Infrared Viewers, and Rangefinders
- Cameras and Photographic Projection Equipment
- Desktop Computers (PCs)
- Television Sets, DVD Players, Blu-ray Players and Video Cameras (home type)

3.5 PROJECT COSTS

The costs for the work under the SOW to be provided by the SUB-RECIPIENT are as follows:

Year 1: $128,000.00

APPLICABLE STATE AND FEDERAL TERMS AND CONDITIONS:

4. ACTIVITY REPORTS
The SUB-RECIPIENT will submit progress reports on the activity of this project in the form provided by the WTSC using the WTSC Enterprise Management System (WEMS) Progress Reporting process or other alternate means pre-approved by WTSC. The SUB-RECIPIENT will include copies of publications, training reports, advertising, social media posts, meeting agendas, and any statistical data generated in project execution in the reports. The final report will be submitted to WTSC within 30 days of termination of this Agreement. WTSC reserves the right to delay the processing of invoices until activity reports are received and approved.

5. ADVANCE PAYMENTS PROHIBITED
No payments in advance of or in anticipation of goods or services to be provided under this Agreement shall be made by the WTSC.

6. AGREEMENT ALTERATIONS AND AMENDMENTS
This Agreement may be amended by mutual agreement of the parties in the form of a written Amendment to this Agreement. Such amendments shall only be binding if they are in writing and signed by personnel authorized to bind each of the parties.

7. ALL WRITINGS CONTAINED HEREIN
This Agreement contains all the terms and conditions agreed upon by the parties. No other understandings, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or to bind any of the parties hereto.

8. SUBCONTRACTING REQUIREMENTS
The SUB-RECIPIENT may not assign the work to be provided under this Agreement, in whole or in part, without the express prior written consent of the WTSC, which consent shall not be unreasonably withheld. The SUB-RECIPIENT shall provide the WTSC a copy of all third-party contracts and agreements entered into for purposes of fulfilling the SOW. Such third-party contracts and agreements must follow applicable federal, state, and local law, including but not limited to procurement law, rules, and procedures. If any of the funds provided under this Agreement include funds from NHTSA, such third-party contracts and agreements must include the federal provisions set forth in this Agreement in sections 33 through 42.

9. ATTORNEYS' FEES
In the event of litigation or other action brought to enforce the Agreement terms, each party agrees to bear its own attorney fees and costs.

10. BILLING PROCEDURE
The SUB-RECIPIENT shall submit monthly invoices for reimbursement to WTSC with supporting documentation as WTSC shall require. All invoices for reimbursement shall be submitted through the WEMS invoicing process, or via alternate method if approved by WTSC. Payment to the SUB-RECIPIENT for approved and completed work will be made by warrant or account transfer by WTSC within 30 days of receipt of such properly documented invoices acceptable to WTSC. Upon expiration of the Agreement, any claim for payment not already made shall be submitted within 45 days after the expiration date of this Agreement. All invoices for goods received or services performed on or prior to June 30, must be received by WTSC no later than August 10 of the same calendar year. All invoices for goods received or services performed between July 1 and September 30, must be received by WTSC no later than November 15 of the same calendar year. WTSC reserves the right to delay the processing of invoices until activity reports required by Section 4 of this agreement, are received and approved.

11. CONFIDENTIALITY / SAFEGUARDING OF INFORMATION
11.1 The SUB-RECIPIENT shall not use or disclose any confidential information, or information which may be classified as confidential information as defined in RCW 42.56.590, for any purpose, except with prior written consent of the WTSC, or as may be required by law. Notwithstanding any provision to the contrary, SUB-RECIPIENT's use of confidential information will be in compliance with all applicable state

and federal law.

11.2 NETWORK ACCESS. During its performance of this Agreement, SUB-RECIPIENT may be granted access to WTSC's computer and telecommunication networks ("Networks"). As a condition of Network use, SUB-RECIPIENT shall: (a) use the Networks in compliance with all applicable laws, rules, and regulations; (b) use software, protocols, and procedures as directed by WTSC to access and use the Networks; (c) only access Network locations made available to SUB-RECIPIENT by WTSC; (d) not interfere with or disrupt other users of the Networks; (e) assure the transmissions over the Networks by SUB-RECIPIENT (i) do not contain any libelous, defamatory, profane, offensive, obscene, pornographic, or unlawful material, and (ii) are not used to perform any illegal activities, including but not limited to, encouraging, selling, or soliciting illegal drugs, gambling, pornography, prostitution, robbery, spreading computer worms or viruses, hacking into computer systems, or trafficking credit card codes; and (f) upon termination or expiration of the Agreement, relinquish all IP addresses or address blocks assigned to them on the Networks.

12. COST PRINCIPLES
Costs incurred under this Agreement shall adhere to provisions of 2 CFR Part 200 Subpart E.

13. COVENANT AGAINST CONTINGENT FEES
The SUB-RECIPIENT warrants that it has not paid, and agrees not to pay, any bonus, commission, brokerage, or contingent fee to solicit or secure this Agreement or to obtain approval of any application for federal financial assistance for this Agreement. The WTSC shall have the right, in the event of breach of this section by the SUB-RECIPIENT, to annul this Agreement without liability.

14. DISPUTES
14.1. Disputes arising in the performance of this Agreement, which are not resolved by agreement of the parties, shall be decided in writing by the WTSC Deputy Director or designee. This decision shall be final and conclusive, unless within 10 days from the date of the SUB-RECIPIENT's receipt of WTSC's written decision, the SUB-RECIPIENT furnishes a written appeal to the WTSC Director. The SUB-RECIPIENT's appeal shall be decided in writing by the Director or designee within 30 days of receipt of the appeal by the Director. The decision shall be binding upon the SUB-RECIPIENT and the SUB-RECIPIENT shall abide by the decision.

14.2. Performance During Dispute. Unless otherwise directed by WTSC, the SUB-RECIPIENT shall continue performance under this Agreement while matters in dispute are being resolved.

14.3 In the event that either Party deems it necessary to institute legal action or proceedings to enforce any right or obligation under this Agreement, the Parties hereto agree that any such action or proceedings shall be brought in the superior court situated in Thurston County, Washington.

15. GOVERNANCE

15.1. This Agreement is entered into pursuant to and under the authority granted by the laws of the state of Washington and any applicable federal laws. The provisions of this Agreement shall be construed to conform to those laws.

15.2. In the event of an inconsistency in the terms of this Agreement, or between its terms and any applicable statute or rule, the inconsistency shall be resolved by giving precedence in the following order:

15.2.1. Applicable federal and state statutes and rules
15.2.2. Terms and Conditions of this Agreement
15.2.3. Any Amendment executed under this Agreement
15.2.4. Any SOW executed under this Agreement
15.2.5. Any other provisions of the Agreement, including materials incorporated by reference

16. INCOME

Any income earned by the SUB-RECIPIENT from the conduct of the SOW (e.g., sale of publications, registration fees, or service charges) must be accounted for, reported to WTSC, and that income must be applied to project purposes or used to reduce project costs.

17. INDEMNIFICATION

17.1. To the fullest extent permitted by law, the SUB-RECIPIENT shall indemnify and hold harmless the WTSC, its officers, employees, and agents, and process and defend at its own expense any and all claims, demands, suits at law or equity, actions, penalties, losses, damages, or costs of whatsoever kind ("claims") brought against WTSC arising out of or in connection with this Agreement and/or the SUB-RECIPIENT's performance or failure to perform any aspect of the Agreement. This indemnity provision applies to all claims against WTSC, its officers, employees, and agents arising out of, in connection with, or incident to the acts or omissions of the SUB-RECIPIENT, its officers, employees, agents, contractors, and subcontractors. Provided, however, that nothing herein shall require the SUB-RECIPIENT to indemnify and hold harmless or defend the WTSC, its agents, employees, or officers to the extent that claims are caused by the negligent acts or omissions of the WTSC, its officers, employees or agents; and provided further that if such claims result from the concurrent negligence of (a) the SUB-RECIPIENT, its officers, employees, agents, contractors, or subcontractors, and (b) the WTSC, its officers, employees, or agents, or involves those actions covered by RCW 4.24.115, the indemnity provisions provided herein shall be valid and enforceable only to the extent of the negligence of the SUB-RECIPIENT, its officers, employees, agents, contractors, or subcontractors.

17.2. The SUB-RECIPIENT agrees that its obligations under this Section extend to any claim, demand and/or cause of action brought by, or on behalf of, any of its employees or agents in the performance of

this agreement. For this purpose, the SUB-RECIPIENT, **by mutual negotiation**, hereby waives with respect to WTSC only, any immunity that would otherwise be available to it against such claims under the Industrial Insurance provisions chapter 51.12 RCW.

17.3. The indemnification and hold harmless provision shall survive termination of this Agreement.

18. INDEPENDENT CAPACITY
The employees or agents of each party who are engaged in the performance of this Agreement shall continue to be employees or agents of that party and shall not be considered for any purpose to be employees or agents of the other party.

19. INSURANCE COVERAGE
19.1. The SUB-RECIPIENT shall comply with the provisions of Title 51 RCW, Industrial Insurance, if required by law.

19.2. If the SUB-RECIPIENT is not required to maintain insurance in accordance with Title 51 RCW, prior to the start of any performance of work under this Agreement, the SUB-RECIPIENT shall provide WTSC with proof of insurance coverage (e.g., vehicle liability insurance, private property liability insurance, or commercial property liability insurance), as determined appropriate by WTSC, which protects the SUB-RECIPIENT and WTSC from risks associated with executing the SOW associated with this Agreement.

20. LICENSING, ACCREDITATION, AND REGISTRATION
The SUB-RECIPIENT shall comply with all applicable local, state, and federal licensing, accreditation, and registration requirements and standards necessary for the performance of this Agreement. The SUB-RECIPIENT shall complete registration with the Washington State Department of Revenue, if required, and be responsible for payment of all taxes due on payments made under this Agreement.

21. RECORDS MAINTENANCE
21.1. During the term of this Agreement and for six years thereafter, the SUB-RECIPIENT shall maintain books, records, documents, and other evidence that sufficiently and properly reflect all direct and indirect costs expended in the performance of the services described herein. These records shall be subject to inspection, review, or audit by authorized personnel of the WTSC, the Office of the State Auditor, and federal officials so authorized by law. All books, records, documents, and other material relevant to this Agreement will be retained for six years after expiration. The Office of the State Auditor, federal auditors, the WTSC, and any duly authorized representatives shall have full access and the right to examine any of these materials during this period.

21.2. Records and other documents, in any medium, furnished by one party to this Agreement to the other party, will remain the property of the furnishing party, unless otherwise agreed. The receiving party

will not disclose or make available this material to any third parties without first giving notice to the furnishing party and giving them a reasonable opportunity to respond. Each party will utilize reasonable security procedures and protections to assure that records and documents provided by the other party are not erroneously disclosed to third parties.

22. RIGHT OF INSPECTION

The SUB-RECIPIENT shall provide right of access to its facilities to the WTSC or any of its officers, or to any other authorized agent or official of the state of Washington or the federal government, at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this Agreement. The SUB-RECIPIENT shall make available information necessary for WTSC to comply with the right to access, amend, and receive an accounting of disclosures of their Personal Information according to the Health Insurance Portability and Accountability Act of 1996 (HIPAA) or any regulations enacted or revised pursuant to the HIPAA provisions and applicable provisions of Washington State law. The SUB-RECIPIENT shall upon request make available to the WTSC and the United States Secretary of the Department of Health and Human Services all internal policies and procedures, books, and records relating to the safeguarding, use, and disclosure of Personal Information obtained or used as a result of this Agreement.

23. RIGHTS IN DATA

23.1. WTSC and SUB-RECIPIENT agree that all data and work products (collectively called "Work Product") pursuant to this Agreement shall be considered works made for hire under the U.S. Copyright Act, 17 USC §101 et seq., and shall be owned by the state of Washington. Work Product includes, but is not limited to, reports, documents, pamphlets, advertisement, books, magazines, surveys, studies, computer programs, films, tapes, sound reproductions, designs, plans, diagrams, drawings, software, and/or databases to the extent provided by law. Ownership includes the right to copyright, register the copyright, distribute, prepare derivative works, publicly perform, publicly display, and the ability to otherwise use and transfer these rights.

23.2. If for any reason the Work Product would not be considered a work made for hire under applicable law, the SUB-RECIPIENT assigns and transfers to WTSC the entire right, title, and interest in and to all rights in the Work Product and any registrations and copyright applications relating thereto and any renewals and extensions thereof.

23.3. The SUB-RECIPIENT may publish, at its own expense, the results of project activities without prior review by the WTSC, provided that any publications (written, visual, or sound) contain acknowledgment of the support provided by NHTSA and the WTSC. Any discovery or invention derived from work performed under this project shall be referred to the WTSC, who will determine through NHTSA whether patent protections will be sought, how any rights will be administered, and other actions required to protect the public interest.

24. SAVINGS
In the event funding from state, federal, or other sources is withdrawn, reduced, or limited in any way after the effective date of this Agreement and prior to completion of the SOW under this Agreement, the WTSC may terminate the Agreement under the "TERMINATION FOR CONVENIENCE" clause, without the 30 day notice requirement. The Agreement is subject to renegotiation at the WTSC's discretion under any new funding limitations or conditions.

25. SEVERABILITY
If any provision of this Agreement or any provision of any document incorporated by reference shall be held invalid, such invalidity shall not affect the other provisions of this Agreement which can be given effect without the invalid provision, if such remainder conforms to the requirements of applicable law and the fundamental purpose of this Agreement, and to this end the provisions of this Agreement are declared to be severable.

26. SITE SECURITY
While on WTSC premises, or while interacting with WTSC's personnel, the SUB-RECIPIENT, its agents, employees, or sub-contractors shall conform in all respects with all WTSC physical, fire, or other security policies and applicable regulations and not interfere with WTSC's operations.

27. TAXES
All payments of payroll taxes, unemployment contributions, any other taxes, insurance, or other such expenses for the SUB-RECIPIENT or its staff shall be the sole responsibility of the SUB-RECIPIENT.

28. TERMINATION FOR CAUSE
If the SUB-RECIPIENT does not fulfill in a timely and proper manner its obligations under this Agreement or violates any of these terms and conditions, the WTSC will give the SUB-RECIPIENT written notice of such failure or violation, and may terminate this Agreement immediately. At the WTSC's discretion, the SUB-RECIPIENT may be given 15 days to correct the violation or failure. In the event that the SUB-RECIPIENT is given the opportunity to correct the violation and the violation is not corrected within the 15-day period, this Agreement may be terminated at the end of that period by written notice of the WTSC.

29. TERMINATION FOR CONVENIENCE
Except as otherwise provided in this Agreement, either party may terminate this Agreement, without cause or reason, with 30 days written notice to the other party. If this Agreement is so terminated, the WTSC shall be liable only for payment required under the terms of this Agreement for services rendered or goods delivered prior to the effective date of termination.

30. TREATMENT OF ASSETS

30.1. Title to all property furnished by the WTSC shall remain property of the WTSC. Title to all property furnished by the SUB-RECIPIENT for the cost of which the SUB-RECIPIENT is entitled to be reimbursed as a direct item of cost under this Agreement shall pass to and vest in the WTSC upon delivery of such property by the SUB-RECIPIENT. Title to other property, the cost of which is reimbursable to the SUB-RECIPIENT under this Agreement, shall pass to and vest in the WTSC upon (i) issuance for use of such property in the performance of this Agreement, or (ii) commencement of use of such property in the performance of this Agreement, or (iii) reimbursement of the cost thereof by the WTSC in whole or in part, whichever first occurs.

30.2. Any property of the WTSC furnished to the SUB-RECIPIENT shall, unless otherwise provided herein or approved by the WTSC, be used only for the performance of this Agreement.

30.3. The SUB-RECIPIENT shall be responsible for any loss or damage to property of the WTSC which results from the negligence of the SUB-RECIPIENT or which results from the failure on the part of the SUB-RECIPIENT to maintain and administer that property in accordance with sound management practices.

30.4. If any WTSC property is lost, destroyed, or damaged, the SUB-RECIPIENT shall immediately notify the WTSC and shall take all reasonable steps to protect the property from further damage.

30.5. The SUB-RECIPIENT shall surrender to the WTSC all property of the WTSC prior to settlement, upon completion, termination, or cancellation of this Agreement.

30.6. All reference to the SUB-RECIPIENT under this clause shall also include SUB-RECIPIENT's employees, agents, or sub-contractors.

31. STATE NONDISCRIMINATION

31.1 Nondiscrimination Requirement. During the term of this Agreement, SUB-RECIPIENT, including any subcontractors, shall not discriminate on the bases enumerated at RCW 49.60.530(3). In addition, SUB-RECIPIENT, including any subcontractors, shall give written notice of this nondiscrimination requirement to any labor organizations with which SUB-RECIPIENT, or subcontractor, has a collective bargaining or other agreement.

31.2 Obligation to Cooperate. SUB-RECIPIENT, including any subcontractors, shall cooperate and comply with any Washington state agency investigation regarding any allegation that SUB-RECIPIENT, including any subcontractor, has engaged in discrimination prohibited by this Agreement pursuant to RCW 49.60.530(3).

31.3 Default. Notwithstanding any provision to the contrary, WTSC may suspend SUB-RECIPIENT,

including any subcontractors, upon notice of a failure to participate and cooperate with any state agency investigation into alleged discrimination prohibited by this Agreement, pursuant to RCW 49.60.530(3). Any such suspension will remain in place until WTSC receives notification that SUB-RECIPIENT, including any subcontractors, is cooperating with the investigating state agency. In the event SUB-RECIPIENT, or subcontractor, is determined to have engaged in discrimination identified at RCW 49.60.530(3), WTSC may terminate this Agreement in whole or in part, and SUB-RECIPIENT, subcontractor, or both, may be referred for debarment as provided in RCW 39.26.200. The SUB-RECIPIENT, or subcontractor, may be given a reasonable time in which to cure this noncompliance, including implementing conditions consistent with any court-ordered injunctive relief or settlement agreement.

31.4 Remedies for Breach. Notwithstanding any provision to the contrary, in the event of Agreement termination or suspension for engaging in discrimination, SUB-RECIPIENT, subcontractor, or both, shall be liable for contract damages as authorized by law including, but not limited to, any cost difference between the original Agreement and the replacement or cover Agreement and all administrative costs directly related to the replacement Agreement, which damages are distinct from any penalties imposed under Chapter 49.60, RCW. WTSC shall have the right to deduct from any monies due to SUB-RECIPIENT or subcontractors, or that thereafter become due, an amount for damages SUB-RECIPIENT or subcontractor will owe WTSC for default under this provision.

32. WAIVER
A failure by either party to exercise its rights under this Agreement shall not preclude that party from subsequent exercise of such rights and shall not constitute a waiver of any other rights under this Agreement.

APPLICABLE CERTIFICATIONS AND ASSURANCES FOR HIGHWAY SAFETY GRANTS (23 CFR PART 1300 APPENDIX A):

33. BUY AMERICA ACT
The SUB-RECIPIENT will comply with the Buy America requirement (23 U.S.C. § 313) when purchasing steel, iron, and manufactured products using Federal funds. Buy America requires that these items be produced in the United States unless the Secretary of Transportation grants a waiver.

33.1 Standard Requirement
33.1.1 Federal highway safety grant funds may not be used to purchase foreign steel, iron, or manufactured products unless:
33.1.1.1 It is determined that using domestic items is inconsistent with the public interest;
33.1.1.2 Such items are not produced in the United States in sufficient and reasonably available quantities and of a satisfactory quality; or
33.1.1.3 The inclusion of domestic items would increase the cost of the overall project contract by more

than 25 percent.

33.1.2 Any waiver outside of the De Minimis Costs, Small Grants, or Manufactured Products Under $5,000 waivers described below must be requested by the Washington Traffic Safety Commission (WTSC) and approved by the Secretary of Transportation before purchase.

33.2 De Minimis Costs Waiver
The Buy America requirement does not apply to a project if the total value of non-compliant products is no more than the lesser of $1,000,000 or 5% of the total applicable material costs of the project.
33.2.1 “Applicable material costs” means the cost of all materials (including manufactured products) used in the project that are subject to Buy America.
33.2.2 This waiver is applied on a project basis. The value of both domestic and foreign components in a non-compliant product counts toward the threshold.

33.3 Small Grants Waiver
The Buy America requirement does not apply to a project if the total Federal Financial Assistance for that project, from all Federal sources combined, is less than $500,000.
33.3.1 The Small Grants Waiver is applied on a project basis, including subawards, provided the subaward is for a separately identifiable and independent project.
33.3.2 Projects funded in phases or from multiple Federal sources must aggregate the total Federal funds for eligibility.
33.3.3 Large projects may not be divided into smaller awards solely to meet this waiver.

33.4 Manufactured Products Under $5,000 Waiver
33.4.1 The Buy America requirement does not apply to manufactured products with a purchase price of $5,000 or less, when such products are purchased using Federal grant funds administered under Chapter 4 of Title 23 of the United States Code. This waiver:
33.4.1.1 Applies to individual manufactured products costing $5,000 or less
33.4.1.2 Does not apply to motor vehicles
33.4.1.3 Does not require prior approval or submission of a waiver request

33.4.2 The SUB-RECIPIENT must maintain documentation supporting the use of this waiver, including:
33.4.2.1 Description of item purchased
33.4.2.2 Purchase price
33.4.2.3 Confirmation that the item is not a motor vehicle

33.5 Documentation and Oversight
33.5.1 No application or prior approval is required for the De Minimis Costs, Small Grants, or Manufactured Products Under $5,000. However, the SUB-RECIPIENT is responsible for confirming

eligibility and maintaining documentation for each use of these waivers, including:
33.5.1.1 Type of waiver used (Small Grants, De Minimis Costs, or Manufactured Products Under $5,000)
33.5.1.2 Amount of Federal funds applied under the waiver
33.5.1.3 Description of items purchased
33.5.1.4 This documentation may be accomplished through an email to the WTSC Program Manager, copying the WEMS project file, and by creating a note in the WEMS project file.

33.5.2 WTSC and NHTSA may request this documentation at any time. Improper application of a waiver will result in costs being deemed unallowable, and the SUB-RECIPIENT will be required to repay such costs.

34. DEBARMENT AND SUSPENSION
Instructions for Lower Tier Certification

34.1. By signing this Agreement, the SUB-RECIPIENT (hereinafter in this section referred to as the "lower tier participant") is providing the certification set out below and agrees to comply with the requirements of 2 CFR part 180 and 23 CFR part 1200.

34.2. The certification in this section is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

34.3. The lower tier participant shall provide immediate written notice to the WTSC if at any time the lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

34.4. The terms covered transaction, civil judgement, debarment, suspension, ineligible, participant, person, principal, and voluntarily excluded, as used in this clause, are defined in 2 CFR parts 180 and 1200.

34.5. The lower tier participant agrees by signing this Agreement that it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by WTSC.

34.6. The lower tier participant further agrees by signing this Agreement that it will include the clause titled "Instructions for Lower Tier Certification" including the "Certification Regarding Debarment,

Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions, and will require lower tier participants to comply with 2 CFR part 180 and 23 CFR part 1200.

34.7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any prospective lower tier participants, each participant may, but is not required to, check the System for Award Management Exclusions website (https://www.sam.gov/).

34.8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

34.9. Except for transactions authorized under paragraph 34.5. of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions

34.10. The lower tier participant certifies, by signing this Agreement, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

33.11. Where the lower tier participant is unable to certify to any of the statements in this certification, such participant shall attach an explanation to this Agreement.

35. THE DRUG-FREE WORKPLACE ACT OF 1988 (41 U.S.C. 8103)
35.1. The SUB-RECIPIENT shall:

35.1.1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing,

possession, or use of a controlled substance is prohibited in the SUB-RECIPIENT'S workplace, and shall specify the actions that will be taken against employees for violation of such prohibition.

35.1.2. Establish a drug-free awareness program to inform employees about the dangers of drug abuse in the workplace; the SUB-RECIPIENT's policy of maintaining a drug-free workplace; any available drug counseling, rehabilitation, and employee assistance programs; and the penalties that may be imposed upon employees for drug violations occurring in the workplace.

35.1.3. Make it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph 35.1.1. of this section.

35.1.4. Notify the employee in the statement required by paragraph 35.1.1. of this section that, as a condition of employment under the grant, the employee will abide by the terms of the statement, notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction, and notify the WTSC within 10 days after receiving notice from an employee or otherwise receiving actual notice of such conviction.

35.1.5. Take one of the following actions within 30 days of receiving notice under paragraph 35.1.4. of this section, with respect to any employee who is so convicted: take appropriate personnel action against such an employee, up to and including termination, and/or require such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency.

35.1.6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of all of the paragraphs above.

36. FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT (FFATA)

In accordance with FFATA, the SUB-RECIPIENT shall, upon request, provide WTSC the names and total compensation of the five most highly compensated officers of the entity, if the entity in the preceding fiscal year received 80 percent or more of its annual gross revenues in federal awards, received $25,000,000 or more in annual gross revenues from federal awards, and if the public does not have access to information about the compensation of the senior executives of the entity through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 or section 6104 of the Internal Revenue Code of 1986.

37. FEDERAL LOBBYING

37.1. The undersigned certifies, to the best of his or her knowledge and belief, that:

37.1.1. No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned,

to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

37.1.2. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

37.1.3. The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including sub-contracts, sub-grants, and contracts under grant, loans, and cooperative agreements), and that all sub-recipients shall certify and disclose accordingly.

37.2. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

38. FEDERAL NONDISCRIMINATION (Title VI, 42 U.S.C. § 2000d et seq.)
38.1. During the performance of this Agreement, the SUB-RECIPIENT agrees:

38.1.1. To comply with all federal statutes and implementing regulations relating to nondiscrimination ("Federal Nondiscrimination Authorities"). These include but are not limited to:
38.1.1.1. Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq., 78 stat. 252
38.1.1.2. 49 CFR part 21
38.1.1.3. 28 CFR section 50.3
38.1.1.4. The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970
38.1.1.5. Federal-Aid Highway Act of 1973, (23 U.S.C. 324 et seq.)
38.1.1.6. Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. 794 et seq.)
38.1.1.7. The Age Discrimination Act of 1975, as amended, (42 U.S.C. 6101 et seq.)
38.1.1.8. The Civil Rights Restoration Act of 1987
38.1.1.9. Titles II and III of the Americans with Disabilities Act (42 U.S.C. 12131-12189)

38.1.2. Not to participate directly or indirectly in the discrimination prohibited by any federal non-discrimination law or regulation, as set forth in Appendix B of 49 CFR Part 21 and herein.

38.1.3. To keep and permit access to its books, records, accounts, other sources of information, and its facilities as required by the WTSC, USDOT, or NHTSA in a timely, complete, and accurate way. Additionally, the SUB-RECIPIENT must comply with all other reporting, data collection, and evaluation requirements, as prescribed by law or detailed in program guidance.

38.1.4. That, in the event a contractor/funding recipient fails to comply with any nondiscrimination provisions in this contract/funding Agreement, the WTSC will have the right to impose such contract/agreement sanctions as it or NHTSA determine are appropriate, including but not limited to withholding payments to the contractor/funding recipient under the contract/agreement until the contractor/funding recipient complies, and/or cancelling, terminating, or suspending a contract or funding agreement, in whole or in part.

38.1.5. In accordance with the Acts, the Regulations, and other pertinent directives, circulars, policy, memoranda, and/or guidance, the SUB-RECIPIENT hereby gives assurance that it will promptly take any measures necessary to ensure that: "No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity, for which the Recipient receives Federal financial assistance from DOT, including NHTSA".

38.1.6 To insert this clause, including all paragraphs, in every sub-contract and sub-agreement and in every solicitation for a sub-contract or sub-agreement that receives federal funds under this program.

39. POLITICAL ACTIVITY (HATCH ACT)
The SUB-RECIPIENT will comply with provisions of the Hatch Act (5 U.S.C. 1501-1508), which limit the political activities of employees whose principal employment activities are funded in whole or in part with federal funds.

40. PROHIBITION ON USING GRANT FUNDS TO CHECK FOR HELMET USAGE
The SUB-RECIPIENT will not use 23 U.S.C. Chapter 4 grant funds for programs to check helmet usage or to create checkpoints that specifically target motorcyclists. This Agreement does not include any aspects or elements of helmet usage or checkpoints, and so fully complies with this requirement.

41. STATE LOBBYING
None of the funds under this Agreement will be used for any activity specifically designed to urge or influence a state or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any state or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a state official whose salary is supported with NHTSA funds from engaging in direct communications with state or local legislative

officials, in accordance with customary state practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

42. CERTIFICATION ON CONFLICT OF INTEREST

General Requirements
42.1. No employee, officer or agent of the SUB-RECIPIENT who is authorized in an official capacity to negotiate, make, accept or approve, or to take part in negotiating, making, accepting or approving any subaward, including contracts or subcontracts, in connection with this grant shall have, directly or indirectly, any financial or personal interest in any such subaward. Such a financial or personal interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or personal interest in or a tangible personal benefit from an entity considered for a subaward.

42.2. Based on this policy:
42.2.1. The SUB-RECIPIENT shall maintain a written code or standards of conduct that provide for disciplinary actions to be applied for violations of such standards by officers, employees, or agents. The code or standards shall provide that the SUB-RECIPIENT's officers, employees, or agents may neither solicit nor accept gratuities, favors, or anything of monetary value from present or potential sub-awardees, including contractors or parties to subcontracts and establish penalties, sanctions or other disciplinary actions for violations, as permitted by State or local law or regulation.
42.2.2. The SUB-RECIPIENT shall maintain responsibility to enforce the requirements of the written code or standards of conduct.

Disclosure Requirements
42.3. No SUB-RECIPIENT, including its officers, employees or agents, shall perform or continue to perform under a grant or cooperative agreement, whose objectivity may be impaired because of any related past, present, or currently planned interest, financial or otherwise, in organizations regulated by NHTSA or in organizations whose interests may be substantially affected by NHTSA activities.

42.3.1. The SUB-RECIPIENT shall disclose any conflict of interest identified as soon as reasonably possible, making an immediate and full disclosure in writing to WTSC. The disclosure shall include a description of the action which the recipient has taken or proposes to take to avoid or mitigate such conflict.

42.3.2. NHTSA will review the disclosure and may require additional relevant information from the recipient. If a conflict of interest is found to exist, NHTSA may (a) terminate the award, or (b) determine that it is otherwise in the best interest of NHTSA to continue the award and include appropriate provisions to mitigate or avoid such conflict.

43.3.3 Conflicts of interest that require disclosure include all past, present or currently planned organizational, financial, contractual or other interest(s) with an organization regulated by NHTSA or with an organization whose interests may be substantially affected by NHTSA activities, and which are related to this award. The interest(s) that require disclosure include those of any SUB-RECIPIENT, affiliate, proposed consultant, proposed subcontractor and key personnel of any of the above. Past interest shall be limited to within one year of the date of award. Key personnel shall include any person owning more than a 20 percent interest in a SUB-RECIPIENT, and the officers, employees or agents of a recipient who are responsible for making a decision or taking an action under an award where the decision or action can have an economic or other impact on the interests of a regulated or affected organization.

43. DESIGNATED CONTACTS

The following named individuals will serve as designated contacts for each of the parties for all communications, notices, and reimbursements regarding this Agreement:

The Contact for the SUB-RECIPIENT is:	The Contact for WTSC is:
Sarah Thompson sthompson@spokanecity.org 509-625-4146	Mandie Dell mdell@wtsc.wa.gov 360-725-9860 ext.

44.AUTHORITY TO SIGN

The undersigned acknowledge that they are authorized to execute this Agreement and bind their respective agencies or entities to the obligations set forth herein.

IN WITNESS WHEREOF, the parties have executed this Agreement.
Spokane Municipal Court

Signature: Jacqueline van Wormer (Aug 27, 2026 10:51:23 PDT)

Email: jvanwormer@spokanecity.org

Name: Jacqueline Van Wormer
Title: Municipal Court Administrator

WASHINGTON TRAFFIC SAFETY COMMISSION

Signature: *Amanda Dell*

Email: mdell@wtsc.wa.gov

Name: Mandie Dell
Title: Program Manager

APPENDIX A

Project Costs

Year 1

BUDGET CATEGORY	DESCRIPTION	DIRECT AMOUNT	Indirect Cost Rate	Indirect Amount	Total Budget
Employee salaries and benefits		$0.00	0%	$0.00	$0.00
Travel		$0.00	0%	$0.00	$0.00
Contract Services		$125,500.00	0%	$0.00	$125,500.00
Goods and Services		$2,500.00	0%	$0.00	$2,500.00
Equipment		$0.00	0%	$0.00	$0.00
TOTAL		$128,000.00		$0.00	$128,000.00

This grant will pay for drug testing fees for DUI Court clients, prioritizing, but not limited to, clients who are in phases 1-4 who do not have the financial means to pay for testing. This project will also pay for additional testing methods, monitoring services, and screening, at the discretion of the Judge. The sub-recipient has the authority to determine which tests and services to pay for with these funds, with the understanding that the funding may not cover all testing, monitoring or evaluation fees for the complete duration of this project.

Funding for this grant may also include, but is not limited to:

Testing, Monitoring, and Transportation: Total Funding - $125,500

Testing – Urinalysis on all participants at a frequency that aligns with the 10 guiding principles best practice standards is required. Additional testing methods, such as transdermal patches and breath checks, are allowable on a case-by-case basis, as deemed necessary by the presiding judge.

Monitoring – ignition interlock and Electronic Home Monitoring (EHM) may be funded through this grant for indigent court participants using the participant screening policy that will be developed under goal 1.

Transportation – Bus passes for indigent court participants may be reimbursed for qualifying participants utilizing these services for DUI court-specific purposes, such as required court appearances and testing appointments. one-for-one bus vouchers will be provided, allowing for transportation support that limits use strictly for court and drug testing purposes.

Community Engagement: Total Funding: $2,500

Community Engagement – printing costs associated with the courts annual DUI Court Townhall, community fairs, or other community education and outreach events.

Important Notes:

1. Indirect cost rates are subject to change based on updated Indirect Rate Letters from a cognizant federal agency or approved cost allocation plans. If the indirect rate increases, the budget will be modified by deducting the amount of the indirect rate increase from other budget categories so that the total budget does not increase.

2. The total annual budget may not increase without a written amendment to this agreement executed by both parties.

3. Adjustments between budget categories within the same year can be made upon mutual agreement of the contact for WTSC and the contact for the SUB-RECIPIENT.

Objectives and Measures

Goal 1 - Conduct drug and alcohol monitoring for all DUI Court participants at a frequency consistent with best practice standards.

Objective	Objective Details	Completion Date
Develop participant screening policy to identify financial barriers to pay for urinalysis testing services.	Provide a policy or summary of the screening process to WTSC.	
Conduct drug and alcohol screening of all DUI Court participants.	Conduct urinalysis testing on all participants and additional testing methods on a case-by-case basis, as deemed necessary by the presiding judge.	
Provide analysis of testing results to WTSC	Attach a summary report to each quarterly progress report. This report should include data such as: • Number and percentage of DUI Court participants who are tested each quarter.	

each quarter.	• Summary of test results. • Number of DUI Court participants who are sanctioned due to positive drug or alcohol test. •Number/percentage of missed tests.

Measure	Reporting Frequency	Type	Target
Number of DUI Court participants who are determined to be eligible for financial assistance for drug and alcohol testing.	Quarterly	Process	30
Percentage of DUI Court participants receiving financial assistance who do not have a positive drug or alcohol test during the reporting period.	Quarterly	Process	100
Percentage of DUI Court participants eligible for financial support who are tested each quarter.	Quarterly	Process	100
Total Number of DUI Court participants enrolled	Quarterly	Process	31

Goal 2 - Provide monitoring services, such as ignition interlock or Electronic Home Monitoring to indigent DUI court participants, as necessary.

Objective	Objective Details	Completion Date
Provide access to SCRAM or other in-home monitoring services for indigent DUI court participants, at the discretion of the presiding judge.	Abstinence is an important component of the DUI Court model. Electronic monitoring and ignition interlock services are a great way to monitor a participant's alcohol use.	
Develop eligibility criteria for DUI court participants requiring continuous monitoring services.	WTSC grant funding for these services should be only used for DUI Court participants who do not have the financial means to pay for it. The Spokane Municipal Court should develop criteria for what this looks like in practice and share that with WTSC.	
Provide ignition interlock services as recommended by the court.		

Measure	Reporting Frequency	Type	Target
Number of DUI court participants who receive continuous monitoring services	Quarterly	Process	30
Number of participants receiving ignition interlock services	Quarterly	Process	30

Goal 3 - By September 30, 2027, expand community awareness of the DUI Court program by conducting at least one annual DUI Court town hall and by distributing DUI Court informational materials through community and partner outreach.

Objective	Objective Details	Completion Date
Gain support for the DUI Court from judges, prosecutors, defense attorneys, probation officers, and the public.	WTSC has seen that enrollment increases when there is support for the DUI Court from stakeholder groups. We encourage you to meet with your stakeholder groups and encourage their support of the program to sustain or increase enrollment, as necessary.	
Conduct annual DUI Court Townhall meeting	Annual event focused on educating the public on the DUI court.	

Measure	Reporting Frequency	Type	Target
Outreach – number of external stakeholders met with	Quarterly	Process	10
Conduct annual DUI Court Townhall Event	Annual	Process	1

Goal 4 - Address the Transportation Needs of DUI Court Participants through the purchase of bus passes.

Objective	Objective Details	Completion Date
Provide transportation support for indigent DUI Court participants	Funding may be used for the purchase of bus vouchers tracked by the court to ensure that WTSC-funded bus passes are used solely for the purpose of court-related travel. Provide a summary of transportation utilization funded by this grant on a quarterly basis.	

Measure	Reporting Frequency	Type	Target
Number of participants receiving transportation assistance	Quarterly	Process	30

Interagency Agreement-2027-FG-6002-Spokane Municipal DUI Court(25460921)_20260827134 5

Final Audit Report 2026-09-29

Created:	2026-08-27
By:	WEMS (WTSC) (wemshelp@wtsc.wa.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAKjW-BYUpheGHqzlPN3TNk2j1ba_oO2Zc

"Interagency Agreement-2027-FG-6002-Spokane Municipal DUI Court(25460921)_202608271345" History

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Document emailed to Jacqueline van Wormer (jvanwormer@spokanecity.org) for signature
2026-08-27 - 5:45:52 PM GMT

Email viewed by Jacqueline van Wormer (jvanwormer@spokanecity.org)
2026-08-27 - 5:49:43 PM GMT- IP address: 104.47.64.254

Document e-signed by Jacqueline van Wormer (jvanwormer@spokanecity.org)
Signature Date: 2026-08-27 - 5:51:23 PM GMT - Time Source: server- IP address: 198.1.39.252 - Signature Appearance Selected: DRAW

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New document URL requested by Mandie Dell (mdell@wtsc.wa.gov)
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Document e-signed by Mandie Dell (mdell@wtsc.wa.gov)
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Agreement completed.

2026-09-29 - 6:12:12 PM GMT

Agenda Sheet for City Council: **Committee:** Public Safety **Date:** 10/06/2026 **Committee Agenda type:** Discussion		**Date Rec'd**	9/30/2026
		Clerk's File #	ORD C36955
		Cross Ref #	
Council Meeting Date: 10/28/2026		**Project #**	
Submitting Dept	MAYOR	**Bid #**	
Contact Name/Phone	ADAM 625-6779	**Requisition #**	
Contact E-Mail	AMCDANIEL@SPOKANECITY.ORG		
Agenda Item Type	Hearings		
Council Sponsor(s)	KKLITZKE KTELIS		
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	EXTENSION OF INTERIM OFFICIAL CONTROL FOR OFF-PREMISES ALCOHOL		

Agenda Wording

An ordinance to extend the duration of interim official control C36680 concerning off-premises alcohol outlets near public assets, and declaring an emergency.

Summary (Background)

Council adopted ORD C36680 in April 2025 as an interim official control and extended it another six months by ORD C36862. The ordinance prohibited off-premises alcohol outlets near public assets like schools and parks. As an interim zoning ordinance, it was assigned a duration of one year, which expires on April 28, 2026. The Planning and Economic Development department continues to conduct engagement and study the impacts of permanent changes to regulations for off-premises alcohol outlets as part of the City's periodic update to the Comprehensive Plan. In addition, the City has engaged a consultant, Clarion, to assess and prepare a new development code to replace SMC Title 17. It is expected that policy work regarding the this topic will be completed with the Comprehensive Plan update and that code changes will be implemented as part of the Clarion project. This ordinance proposes to extend the duration of the interim ordinance six months to April 28, 2027. The periodic update is due in December 2026 so it is anticipated no additional extensions will be necessary after this one.

What impacts would the proposal have on historically excluded communities?

N/A

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

Study of impacts to continue as anticipated by ORD C36680.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Study of impacts to continue as anticipated by ORD C36680.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

This topic will be a consideration in the ongoing Comprehensive Plan update.

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	N/A
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source	N/A
Funding Source Type	Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	N/A

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	MCDANIEL, ADAM		
Division Director			
Accounting Manager	ZOLLINGER, NICHOLAS		
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

Distribution List	
	smacdonald@spokanecity.org
sgardner@spokanecity.org	amcdaniel@spokanecity.org
eking@spokanecity.org	

ORDINANCE NO. C36955

An ordinance to extend the duration of interim official control C36680 concerning off-premises alcohol outlets near public assets, and declaring an emergency.

WHEREAS, on April 28, 2025, City Council adopted ordinance C36680, an interim official control regarding off-premises alcohol outlets near public assets; and

WHEREAS, on April 27, 2026, City Council adopted ordinance C36862, a six-month extension of ordinance C36680 until October 28, 2026; and

WHEREAS, on November 3, 2025, City Council adopted ordinance C36773, approving a consultant contract for the project entitled “Code Assessment and Modernization of Title 17 of the Spokane Municipal Code”; and

WHEREAS, the Planning and Economic Development department continues to perform related studies and public engagement as part of the periodic update to the City’s Comprehensive Plan, and needs additional time to determine appropriate regulation of off-premises alcohol outlets near public assets, thus requiring an additional extension of the interim ordinance; and

WHEREAS, the Code Assessment and Modernization of Title 17 of the Spokane Municipal Code is expected to continue beyond the expiration of April 28, 2026; and

WHEREAS, pursuant to RCW 36.70A.390, the City Council held a public hearing in support of the adoption of this ordinance; and

WHEREAS, the City Council finds that the City needs for additional time to evaluate and determine appropriate regulation of off-premises alcohol outlets near public assets, and, combined with broad efforts related to recodification, were sudden and unexpected, and immediate effect of this extension is necessary to prevent or mitigate the continuing threat of harm to the community; and

WHEREAS, the City Council finds also that the normal course of legislative procedures of the City Council to adopt and extend this interim ordinance cannot timely prevent a lapse in the current effect of the interim ordinance, which lapse would cause or exacerbate harm to the community;

.

NOW, THEREFORE, the City of Spokane does ordain:

Section 1. Hearing. That the hearing held at the time of adoption of this ordinance fulfills the requirement of RCW 36.70A.390 to hold a hearing in connection with this extension.

Section 2. Work Plan. That the Planning and Economic Development Department shall continue to study, conduct additional public engagement, and evaluate regulation of off-premises alcohol outlets as part of the periodic update to the Comprehensive Plan and the Code Assessment and Modernization of Title 17 of the Spokane Municipal Code projects.

Section 3. Duration. That the duration of the interim zoning ordinance enacted by ordinance C36680 shall be extended an additional six months to April 28, 2027.

Section 4. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 5. Clerical Errors. Upon approval by the city attorney, the city clerk is authorized to make necessary corrections to this ordinance, including scrivener's errors or clerical mistakes; references to other local, state, or federal laws, rules, or regulations; or numbering or referencing of ordinances or their sections and subsections.

Section 6. Emergency Clause. The City Council declares that an urgency and emergency exists such that this ordinance is needed for the immediate preservation of the public peace, health, or safety, and/or for the immediate support of City government and its existing public institutions, and that because of such need, this ordinance shall be effective immediately under Section 01.01.080 SMC and Section 19 of the City Charter, upon the affirmative vote of one more than a majority of the City Council.

ADOPTED BY THE CITY COUNCIL ON _____

_____

Council President

Attest:

_____
City Clerk

_____
Mayor

Approved as to form:

_____
Assistant City Attorney

_____
Date

_____
Effective Date

Agenda Sheet for City Council:

Committee: Public Safety **Date:** 10/06/2026

Committee Agenda type: Discussion

Council Meeting Date: 10/28/2026

Date Rec'd	9/29/2026		
Clerk's File #	ORD C36956		
Cross Ref #			
Project #			
Submitting Dept	FINANCE & ADMINISTRATION	**Bid #**	
Contact Name/Phone	DUSTY X6482	**Requisition #**	
Contact E-Mail	DFREDRICKSON@SPOKANECITY.ROG		
Agenda Item Type	Special Budget Ordinance		
Council Sponsor(s)	KTELIS MCATHCART		
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	SPECIAL BUDGET ORDINANCE – PMO SALARY SAVINGS TO CONTRACTUAL		

Agenda Wording

Amending Ordinance No. C36794, entitled in part, "An Ordinance Adopting A Mid-Biennial Modification Budget for the City of Spokane", and amending it to utilize salary savings in the Project Management Office for contractual services to support standing up the Spokane United 911 Network, and declaring an emergency.

Summary (Background)

The Project Management Office (PMO) is running out of funding for their contracted employee who is supporting the Public Safety Answering Point public record request preparation. PMO currently has one position that has been vacant since early June 2026 and will remain vacant until year-end. The accumulated salary savings for this position will be $72,500.

What impacts would the proposal have on historically excluded communities?

N/A – The contract employee is working on standing up the PSAP department.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

N/A – no data is being collected.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

N/A – no data is being collected.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

This contract employee is supporting public record request preparation for the Public Safety Answering Point department that is being developed currently. This support aligns with minimizing public record request response time.

Council Subcommittee Review

Fiscal Impact

Approved in Current Year Budget?	NO
Total Cost	$ 72,500
Current Year Cost	$ 72,500
Subsequent Year(s) Cost	$

Narrative

Amount		Budget Account
Expense	$ (51,500)	# 5750-73250-18880-51001-99999
Expense	$ (975)	# 5750-73250-18880-51640-99999
Expense	$ (4,030)	# 5750-73250-18880-52110-99999
Expense	$ (6,475)	# 5750-73250-18880-52210-99999
Expense	$ (9,520)	# 5750-73250-18880-52310-99999
Expense	$ 72,500	# 5750-73250-18880-54201-99999

Funding Source	One-Time
Funding Source Type	Reallocation

Is this funding source sustainable for future years, months, etc?

No, one-time use of salary savings.

Expense Occurrence	One-Time

Other budget impacts (revenue generating, match requirements, etc.)

Contracted work is slated to be completed at year-end 2026.

Approvals		Additional Approvals	
Dept Head	STRATTON, JESSICA	MANAGEMENT &	MILLER, JACOB
Division Director	BOSTON, MATTHEW		
Accounting Manager	ALBIN-MOORE, ANGELA		
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

Distribution List

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mboston@spokanecity.org	sneal@spokanecity.org

ORDINANCE NO C36956

AMENDING ORDINANCE NO. C36794, ENTITLED IN PART, “AN ORDINANCE ADOPTING A MID-BIENNIAL MODIFICATION BUDGET FOR THE CITY OF SPOKANE”, AND AMENDING IT TO UTILIZE SALARY SAVINGS IN THE PROJECT MANAGEMENT OFFICE FOR CONTRACTUAL SERVICES TO SUPPORT STANDING UP THE SPOKANE UNITED 911 NETWORK, AND DECLARING AN EMERGENCY.

WHEREAS, subsequent to the adoption of the mid-biennium modification Ordinance No. C36794, as above entitled in part, and which passed the City Council November 24, 2025, it is necessary to make changes in the appropriations of the Project Management Office Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk’s Office for five days;

NOW, THEREFORE, the City Council of Spokane does ordain:

Section 1. That in the budget of the Project Management Office Fund, and the budget annexed thereto with reference to the Fund, the following changes be made:

1) Decrease appropriation by $72,500.
A) Of the decreased appropriation, $72,500 is removed solely from base wages and various benefits.

2) Increase appropriation by $72,500.
A) Of the increased appropriation, $72,500 is provided solely for contractual services.

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to utilize salary savings in the Project Management Office for contractual services, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed by the City Council on _____

_____
Council President

Attest:

_____
City Clerk

Approved as to form:

_____
City Attorney

_____
Mayor

_____
Date

_____
Effective Date

Agenda Sheet for City Council: **Committee:** Public Safety **Date:** 10/06/2026 **Committee Agenda type:** Discussion		**Date Rec'd**	9/29/2026
		Clerk's File #	ORD C36957
		Cross Ref #	
Council Meeting Date: 10/28/2026		**Project #**	
Submitting Dept	GRANTS MANAGEMENT	**Bid #**	
Contact Name/Phone	MIKE 435-7029/X6822	**Requisition #**	
Contact E-Mail	MFORBES@SPOKANECITY.ORG/WWI		
Agenda Item Type	Special Budget Ordinance		
Council Sponsor(s)	KTELIS MCATHCART		
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** YES	**Public Works?** NO	
Agenda Item Name	SPECIAL BUDGET ORDINANCE – FEMA AIR QUALITY MONITORING EQUIPMENT		

Agenda Wording

Amending Ordinance No. C36794, Entitled in part, "An Ordinance Adopting a Mid-Biennial Modification Budget for the City Of Spokane", and amending it to accept a grant award from the U.S. Department of Homeland Security - Federal Emergency Management Agency to purchase air quality detection equipment for hazmat and high-risk response calls for the Fire Department, and declaring an emergency.

Summary (Background)

FEMA awarded the City of Spokane Fire Department a FY 2025 Assistance to Firefighters Grant (AFG) on September 22, 2026. This grant will be used to purchase air quality detection equipment for Haz-Mat and high-risk response calls for the Fire Department.

What impacts would the proposal have on historically excluded communities?

The proposal has no geographic or demographic targeting; equipment is deployed by apparatus assignment and inspection workload rather than by neighborhood. Benefits (faster hazard detection, better-informed evacuation and ventilation decisions) extend to any resident or worker present during a response, including in lower-income and industrial areas where hazardous-atmosphere exposure risk tends to be higher

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

The narrative doesn't propose collecting race, ethnicity, gender, income, or disability data on affected residents; the monitors themselves log gas type, concentration, and time/location of use, not personal information. If disparity reporting is required, SFD would need to cross-reference incident locations against existing City demographic/GIS data rather than gather new PII in the field.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Program effectiveness would be tracked through NERIS, capturing call volume and monitor deployments. Calibration and bump-test logs would confirm equipment readiness, and any documented early-warning or withdrawal event would serve as evidence the tool is functioning as intended.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Purchasing these materials align with our mission to protect life and property and with the standards we operate under, including Washington State's requirements for atmospheres immediately dangerous to life or health (WAC 296-809, confined spaces; WAC 296-841, airborne contaminants), which meet or exceed federal OSHA standards, as well as NFPA 1500 and our enforcement of the Washington State International Fire Code.

Council Subcommittee Review

Fiscal Impact

Approved in Current Year Budget?	NO
Total Cost	$ 66,686
Current Year Cost	$ 66,686
Subsequent Year(s) Cost	$

Narrative

Amount		Budget Account
Expense	$ 66,686	# 1440-93557-22200-53502-99999
Revenue	$ 66,686	# 1440-93557-99999-33383-99999
Select	$	#
Select	$	#
Select	$	#
Select	$	#

Funding Source	One-Time
Funding Source Type	Grant

Is this funding source sustainable for future years, months, etc?

No, this is a competitive grant that we must reapply for each year, needs depending.

Expense Occurrence	One-Time

Other budget impacts (revenue generating, match requirements, etc.)

One time air monitoring equipment purchase.

Approvals		Additional Approvals	
Dept Head	BROWN, SKYLER	MANAGEMENT &	MILLER, JACOB
Division Director	STRATTON, JESSICA	ACCOUNTING -	BROWN, SKYLER
Accounting Manager	DUFFEY, ANDREW		
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

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sneal@spokanecity.org	grants@spokanecity.org

ORDINANCE NO C36957

AMENDING ORDINANCE NO. C36794, ENTITLED IN PART, “AN ORDINANCE ADOPTING A MID-BIENNIAL MODIFICATION BUDGET FOR THE CITY OF SPOKANE”, AND AMENDING IT TO ACCEPT A GRANT AWARD FROM THE U.S. DEPARTMENT OF HOMELAND SECURITY – FEDERAL EMERGENCY MANAGEMENT AGENCY TO PURCHASE AIR QUALITY DETECTION EQUIPMENT FOR HAZMAT AND HIGH-RISK RESPONSE CALLS FOR THE FIRE DEPARTMENT, AND DECLARING AN EMERGENCY.

WHEREAS, subsequent to the adoption of the mid-biennium modification Ordinance No. C36794, as above entitled in part, and which passed the City Council November 24, 2025, it is necessary to make changes in the appropriations of the Fire Grants – Miscellaneous Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk’s Office for five days;

NOW, THEREFORE, the City Council of Spokane does ordain:

Section 1. That in the budget of the Fire Grants – Miscellaneous Fund, and the budget annexed thereto with reference to the Fund, the following changes be made:

1) Increase revenue by $66,686.
A) Of the increased revenue, $66,686 is provided solely from the Federal Emergency Management Agency – Department of Homeland Security.

2) Increase appropriation by $66,686.
A) Of the increased appropriation, $66,686 is provided solely for minor equipment.

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to accept and appropriate a grant award from the United States Department of Homeland Security – FEMA, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed by the City Council on _____

_____
Council President

Attest:

_____
City Clerk

Approved as to form:

_____
City Attorney

_____
Mayor

_____
Date

_____
Effective Date

Agenda Sheet for City Council:

Committee: Public Safety **Date:** 10/06/2026

Committee Agenda type: Discussion

Council Meeting Date: 10/28/2026

Date Rec'd	9/30/2026
Clerk's File #	ORD C36958
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	MUNICIPAL COURT
Contact Name/Phone	SARAH 625-4146
Contact E-Mail	STHOMPSON@SPOKANECITY.ORG
Agenda Item Type	Special Budget Ordinance
Council Sponsor(s)	KTELIS MCATHCART BWILKERSON
Sponsoring at Administrators Request	NO
Lease? NO	**Grant Related?** YES **Public Works?** NO
Agenda Item Name	SPECIAL BUDGET ORDINANCE – WA TRAFFIC SAFETY THERAPEUTIC COURTS

Agenda Wording

Amending Ordinance No. C36794, entitled in part, "An Ordinance Adopting a Mid-Biennial Modification Budget for the City of Spokane", and amending it to accept and appropriate a grant award from the Washington Traffic Safety Commission for Therapeutic Court programs, and declaring an emergency.

Summary (Background)

Municipal Court received a mid-year grant award from the Washington Traffic Safety Commission in the amount of $128,000 for October 1,2026 through September 30, 2027 to support the DUI cases within Recovery Court. The award includes funding for electronic home monitoring, drug and alcohol testing, ignition interlock device, and basic supplies to support community engagement.

What impacts would the proposal have on historically excluded communities?

Spokane Municipal Court does not control who comes into court but does control how individuals are treated when they come into court. The Court prides itself in working toward the highest level of accessible justice ensuring an equitable, open, and fair service to the citizens and visitors of the City of Spokane. The inclusiveness of the court does not discriminate against race, age, gender, or socio-economic status.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

Municipal Court will utilize data metrics that will provide regular analysis of the effectiveness and inclusion of community members to ensure racial inequities do not present. If data analysis presents some limitation to access to the court or any bias against race, age, gender, or socio-economic status, the court may address the data and alternative methodology of services with stakeholders.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Therapeutic Courts utilize various data metrics to analyze the effectiveness of the program and to ensure justice involved individuals are not excluded based on racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities. The data is shared with the multidisciplinary team for analysis.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

The participants of Therapeutic Courts often face adversary and barriers at every step as they attempt to exit homelessness, address substance use and mental health disorders, and become productive members of the community. The funding will enhance therapeutic court programs as we work to improve the participant's lives and the community. Improving community safety is a critical element in the City's criminal justice reform efforts.

Council Subcommittee Review

Fiscal Impact

Approved in Current Year Budget?	NO
Total Cost	$ 128,000
Current Year Cost	$ 128,000
Subsequent Year(s) Cost	$ 0

Narrative

No positions are funded through this award and no match is required.

Amount		Budget Account
Revenue	$ 128,000	# 1360-91339-99999-33320-99999
Expense	$ 2,500	# 1360-91339-12510-53101-99999
Expense	$ 125,500	# 1360-91339-12510-54101-99999
Select	$	#
Select	$	#
Select	$	#

Funding Source	One-Time
Funding Source Type	Grant

Is this funding source sustainable for future years, months, etc?

This is a one time annual award with subsequent awards requiring application and approval.

Expense Occurrence	Recurring

Other budget impacts (revenue generating, match requirements, etc.)

No other budget impacts.

Approvals		Additional Approvals	
Dept Head	HARTE, AMY	**MANAGEMENT &**	MILLER, JACOB
Division Director	O'SULLIVAN, KRISTIN	**ACCOUNTING -**	BROWN, SKYLER
Accounting Manager	DANIELS, DERREK		
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

Distribution List

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Danil Tyurin dtyurin@spokanecity.org	grants@spokanecity.org

ORDINANCE NO C36958

AMENDING ORDINANCE NO. C36794, ENTITLED IN PART, “AN ORDINANCE ADOPTING A MID-BIENNIAL MODIFICATION BUDGET FOR THE CITY OF SPOKANE”, AND AMENDING IT TO ACCEPT AND APPROPRIATE A GRANT AWARD FROM THE WASHINGTON TRAFFIC SAFETY COMMISSION FOR THERAPEUTIC COURT PROGRAMS, AND DECLARING AN EMERGENCY.

WHEREAS, subsequent to the adoption of the mid-biennium modification Ordinance No. C36794, as above entitled in part, and which passed the City Council November 24, 2025, it is necessary to make changes in the appropriations of the Miscellaneous (General Fund) Grants Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk’s Office for five days;

NOW, THEREFORE, the City Council of Spokane does ordain:

Section 1. That in the budget of the Miscellaneous (General Fund) Grants Fund, and the budget annexed thereto with reference to the Fund, the following changes be made:

1) Increase revenue by $128,000.
A) Of the increased revenue, $128,000 is provided solely by a grant from the Washington Traffic Safety Commission.

2) Increase appropriation by $128,000.
A) Of the increased appropriation, $2,500 is provided solely for office supplies.
B) Of the increased appropriation, $125,500 is provided solely for professional services.

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the receipt of a grant award from the Washington Traffic Safety Commission to support therapeutic court programs, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed by the City Council on _____

_____
Council President

Attest:

Approved as to form:

_____
City Clerk

_____
City Attorney

_____
Mayor

_____
Date

_____
Effective Date

INTERAGENCY AGREEMENT

BETWEEN THE

Washington Traffic Safety Commission

AND

Spokane Municipal Court

2027-FG-6002-Spokane Municipal DUI Court

THIS AGREEMENT is made and entered into by and between the Washington Traffic Safety Commission, hereinafter referred to as "WTSC," and Spokane Municipal Court, hereinafter referred to as "SUB-RECIPIENT."

NOW THEREFORE, in consideration of the authority provided to WTSC in RCW 43.59 and RCW 39.34, terms, conditions, covenants, and performance contained herein, or attached and incorporated and made a part hereof, the parties mutually agree as follows:

1. PURPOSE OF THE AGREEMENT:
The purpose of this Agreement is to provide funding, provided by the United States Department of Transportation (USDOT) National Highway Traffic Safety Administration (NHTSA) and allowed under the Assistance Listing #20.616, for traffic safety grant project 2027-FG-6002-Spokane Municipal DUI Court.

2. PERIOD OF PERFORMANCE
The period of performance of this Agreement shall commence upon the date of execution by both parties or October 01, 2026, whichever is later, and remain in effect until September 30, 2027, unless terminated sooner, as provided herein.

3. STATEMENT OF WORK
The SUB-RECIPIENT shall carry out the provisions of the traffic safety project described here as the

Statement of Work (SOW). If the SUB-RECIPIENT is unable to fulfill the SOW in any manner on this project, the SUB-RECIPIENT must contact the WTSC program manager immediately and discuss a potential amendment. All Federal and State regulations will apply.

3.1 SCOPE OF WORK
3.1.1 Problem ID and/or Opportunity

Impaired driving continues to be the most common contributing factor in Washington's traffic fatalities, represented in nearly half of all traffic fatalities year after year (WTSC State of the State Brief #11, May 2023). From 2024-2025 in Spokane County, 49% of all traffic fatalities involved an impaired driver. Over the same time period, Spokane County has also had a higher-than-average percentage of impaired drivers involved in pedestrian fatalities (17% vs. 12% statewide).

Impaired driving often stems from the driver having addictions to alcohol and/or impairing substances. These drivers are at a high risk of repeatedly driving while impaired – especially those drivers with prior DUI convictions. The likelihood of a driver with a prior DUI conviction becoming involved in a fatal car crash is 4.1 times that of a first-time DUI offender.

Treatment and intensive monitoring for high-risk impaired drivers is important, but also expensive. Frequent drug testing and accountability/monitoring costs are a barrier to high risk, high need clients who do not have the financial means to participate in these therapeutic court programs that are proven effective.

The DUI Court model is an NHTSA-approved countermeasure that has shown to have a positive impact in reducing impaired driving of successful participants. DUI Courts are one of the few countermeasures that provide the ongoing monitoring of these high-risk individuals that lead to strong reductions in impaired driving during the program, and long after graduation out of the program. According to the National Center for DWI Courts, DUI Court participants are 19 times less likely to reoffend (NCDC Impaired Driving Facts Sheet), while DUI Courts save taxpayers' money, improve public safety, and serve to change participants' thinking and behavior. DUI courts also reduce recidivism by 50% compared to traditional courts (National Center for DWI Courts).

This countermeasure is prioritized by the National Highway Traffic Safety Administration (NHTSA) and is a 4-star Countermeasure.

3.1.2 Project Purpose and Strategies

The purpose of the project is to:

Provide funding support for the Spokane Municipal DUI court to provide testing, supervision and monitoring to high-risk impaired drivers (HRIDs) to prevent them from driving impaired by treating the root cause of their behavior: substance abuse disorder and/or mental illness. Additionally, this project provides funding to support printing costs associated with community outreach and education of the DUI court program. The flagship effort of this outreach is the courts annual DUI court townhall.

Ensure that the Spokane Municipal Court is following the NCDC 10 guiding principles to demonstrate reduced DUI recidivism.

This grant aims to expand on the prior Municipal Court grant to support the indigent DUI court participant population more comprehensively with the transportation, monitoring, and testing resources needed to maximize their success in the program.

Strategies used:
Countermeasures That Work (2021): Strategy 3.1 DWI Courts (4-Star)
Countermeasures That Work (2021): Strategy 4.4 DUI Offender Monitoring (4-Star)
WTSC Impaired Driving Strategic Plan (2022): Support the use of drug testing, electronic monitoring, and sober support meetings to assist in recidivism reduction.

3.2 PROJECT GOALS

1) Conduct drug and alcohol monitoring for all DUI Court participants at a frequency consistent with best practice standards.
2) Provide monitoring services, such as ignition interlock or Electronic Home Monitoring to indigent DUI court participants, as necessary.
3) By September 30, 2027, expand community awareness of the DUI Court program by conducting at least one annual DUI Court town hall and by distributing DUI Court informational materials through community and partner outreach.
4) Address the Transportation Needs of DUI Court Participants through the purchase of bus passes.

3.2.1 The objectives, measures and timelines listed in Appendix A will be reviewed at least annually by the designated contacts of the SUB-RECIPIENT and WTSC, and may be updated pursuant to clause 6 of this AGREEMENT. For the purposes of this section only, the parties' DESIGNATED CONTACTS, as listed in clause 42, are authorized to execute these amendments to Appendix A.

3.3 NATURE OF IDENTIFIED OUTCOMES
The Short-Term and Intermediate Outcomes included herein are statements of intended results and are provided for planning, implementation, and evaluative reference. The parties acknowledge that such outcomes are inherently uncertain, may be influenced by conditions outside the SUB-RECIPIENT's

control, and may not be fully realized or measurable within the Agreement term. The SUB-RECIPIENT shall use reasonable and good-faith efforts to implement the Project in a manner designed to advance the identified outcomes. Failure to achieve any stated outcome shall not, in and of itself, constitute a breach of this Agreement or create an obligation for repayment, provided the SUB-RECIPIENT has complied with all material requirements of the Agreement.

Short-term Outcomes:
DUI offenders who are indigent will believe that they have the option to enroll in the DUI Court program, despite not having the financial ability to pay for drug and alcohol screening.

DUI Court participants believe that they will undergo urinalysis testing at least weekly, regardless of financial ability to pay for these services.

DUI Court participants believe that they will face court sanctions if they use drugs or alcohol.

Community education/engagement will increase knowledge of the DUI court program and belief in its ability to rehabilitate high risk, high need participants.

Intermediate Outcomes:
DUI Court is following NCDC's 10 guiding principles for DUI Courts.

DUI Court participants are not using drugs or alcohol.

Knowledge of the DUI court program and belief in the efficacy of the DUI court model will result in increased referrals to the court program.

3.4. COMPENSATION
3.4.1 The cost of accomplishing the work described in the SOW will not exceed $128,000.00, for the entire period of performance, as allocated to each year of this agreement in Section 3.5 PROJECT COSTS. Unspent contract funds from each year do NOT carry over into subsequent years and each year's budget is independent of the others.

3.4.2 Payment for satisfactory performance of the work shall not exceed this amount unless the parties mutually agree to a higher amount in a written Amendment to this Agreement executed by both parties.

3.4.3 After the first year, continuation is subject to funding availability, agreement on future objectives and measures, and satisfactory progress toward completion of agreed upon goals (as determined by WTSC), as set forth in the SOW.

3.4.4 If the SUB-RECIPIENT intends to charge indirect costs, an Indirect Cost Rate must be established in accordance with WTSC policies, and an approved cost allocation plan may be required to be submitted to the WTSC before any performance is conducted under this Agreement. Indirect cost rates are subject to change based on updated Indirect Rate Letters from a cognizant federal agency or approved cost allocation plans. If the indirect rate increases, the budget will be modified by deducting the amount of the indirect rate increase from other budget categories so that the total budget does not increase. The total budget may not increase without an amendment to this agreement executed by both parties.

3.4.5 WTSC will only reimburse the SUB-RECIPIENT for travel related expenses for travel defined in the scope of work and budget or for which approval was expressly granted. The SUB-RECIPIENT must submit a travel authorization form (A-40) to request approval for any travel not defined in the SOW and for all travel outside of the continental United States.

3.4.6 WTSC will reimburse travel related expenses consistent with the written travel policies of the SUB-RECIPIENT. If no written policy exists, state travel rates and policies (SAAM Chapter 10) apply. If WTSC makes travel arrangements on behalf of the SUB-RECIPIENT, state travel policies must also be followed. Washington State Administrative & Accounting Manual (SAAM) Chapter 10 can be obtained at this website: https://www.ofm.wa.gov/sites/default/files/public/legacy/policy/10.htm. If for any reason, this information is not available at this website, contact the WTSC office at 360-725-9860 to obtain a copy. If following state travel policies, the SUB-RECIPIENT must provide appropriate documentation (receipts) to support reimbursement requests, including the A-40 Travel Authorization form if required.

3.4.7. Any equipment that will be purchased under this agreement with a purchase price over $10,000 must be pre-approved by NHTSA prior to purchase. Pre-approval must also be gained if funding from this agreement is used to purchase a portion of an item with a purchase price of $10,000 or higher. Approval for these purchases will be facilitated by WTSC. WTSC will notify the SUB-RECIPIENT when approval has been gained or denied. Failure to receive pre-approval will preclude reimbursement. Any equipment purchased with NHTSA funds must be used exclusively for traffic safety purposes or the cost must be pro-rated. If required under the Buy America Act, SUB-RECIPIENT will provide WTSC with purchase price, quote, manufacturer, description of its use in the project, and documentation showing that it is made in America.

3.4.8. All equipment must be inventoried by the SUB-RECIPIENT. The SUB-RECIPIENT agrees to maintain the equipment, continue to use it for project purposes, and report on its status to WTSC each year when requested.

3.4.9. Equipment is defined as any asset with a useful life greater than one year AND a unit cost of $10,000 or greater, and small and attractive assets. Small and attractive assets are the following if they a unit cost of $300 or more:

- Laptops and Notebook Computers
- Tablets and Smart phones

Small and attractive assets also include the following if they have a unit cost of $1000 or more:

- Optical Devices, Binoculars, Telescopes, Infrared Viewers, and Rangefinders
- Cameras and Photographic Projection Equipment
- Desktop Computers (PCs)
- Television Sets, DVD Players, Blu-ray Players and Video Cameras (home type)

3.5 PROJECT COSTS

The costs for the work under the SOW to be provided by the SUB-RECIPIENT are as follows:

Year 1: $128,000.00

APPLICABLE STATE AND FEDERAL TERMS AND CONDITIONS:

4. ACTIVITY REPORTS
The SUB-RECIPIENT will submit progress reports on the activity of this project in the form provided by the WTSC using the WTSC Enterprise Management System (WEMS) Progress Reporting process or other alternate means pre-approved by WTSC. The SUB-RECIPIENT will include copies of publications, training reports, advertising, social media posts, meeting agendas, and any statistical data generated in project execution in the reports. The final report will be submitted to WTSC within 30 days of termination of this Agreement. WTSC reserves the right to delay the processing of invoices until activity reports are received and approved.

5. ADVANCE PAYMENTS PROHIBITED
No payments in advance of or in anticipation of goods or services to be provided under this Agreement shall be made by the WTSC.

6. AGREEMENT ALTERATIONS AND AMENDMENTS
This Agreement may be amended by mutual agreement of the parties in the form of a written Amendment to this Agreement. Such amendments shall only be binding if they are in writing and signed by personnel authorized to bind each of the parties.

7. ALL WRITINGS CONTAINED HEREIN
This Agreement contains all the terms and conditions agreed upon by the parties. No other understandings, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or to bind any of the parties hereto.

8. SUBCONTRACTING REQUIREMENTS
The SUB-RECIPIENT may not assign the work to be provided under this Agreement, in whole or in part, without the express prior written consent of the WTSC, which consent shall not be unreasonably withheld. The SUB-RECIPIENT shall provide the WTSC a copy of all third-party contracts and agreements entered into for purposes of fulfilling the SOW. Such third-party contracts and agreements must follow applicable federal, state, and local law, including but not limited to procurement law, rules, and procedures. If any of the funds provided under this Agreement include funds from NHTSA, such third-party contracts and agreements must include the federal provisions set forth in this Agreement in sections 33 through 42.

9. ATTORNEYS' FEES
In the event of litigation or other action brought to enforce the Agreement terms, each party agrees to bear its own attorney fees and costs.

10. BILLING PROCEDURE
The SUB-RECIPIENT shall submit monthly invoices for reimbursement to WTSC with supporting documentation as WTSC shall require. All invoices for reimbursement shall be submitted through the WEMS invoicing process, or via alternate method if approved by WTSC. Payment to the SUB-RECIPIENT for approved and completed work will be made by warrant or account transfer by WTSC within 30 days of receipt of such properly documented invoices acceptable to WTSC. Upon expiration of the Agreement, any claim for payment not already made shall be submitted within 45 days after the expiration date of this Agreement. All invoices for goods received or services performed on or prior to June 30, must be received by WTSC no later than August 10 of the same calendar year. All invoices for goods received or services performed between July 1 and September 30, must be received by WTSC no later than November 15 of the same calendar year. WTSC reserves the right to delay the processing of invoices until activity reports required by Section 4 of this agreement, are received and approved.

11. CONFIDENTIALITY / SAFEGUARDING OF INFORMATION
11.1 The SUB-RECIPIENT shall not use or disclose any confidential information, or information which may be classified as confidential information as defined in RCW 42.56.590, for any purpose, except with prior written consent of the WTSC, or as may be required by law. Notwithstanding any provision to the contrary, SUB-RECIPIENT's use of confidential information will be in compliance with all applicable state

and federal law.

11.2 NETWORK ACCESS. During its performance of this Agreement, SUB-RECIPIENT may be granted access to WTSC's computer and telecommunication networks ("Networks"). As a condition of Network use, SUB-RECIPIENT shall: (a) use the Networks in compliance with all applicable laws, rules, and regulations; (b) use software, protocols, and procedures as directed by WTSC to access and use the Networks; (c) only access Network locations made available to SUB-RECIPIENT by WTSC; (d) not interfere with or disrupt other users of the Networks; (e) assure the transmissions over the Networks by SUB-RECIPIENT (i) do not contain any libelous, defamatory, profane, offensive, obscene, pornographic, or unlawful material, and (ii) are not used to perform any illegal activities, including but not limited to, encouraging, selling, or soliciting illegal drugs, gambling, pornography, prostitution, robbery, spreading computer worms or viruses, hacking into computer systems, or trafficking credit card codes; and (f) upon termination or expiration of the Agreement, relinquish all IP addresses or address blocks assigned to them on the Networks.

12. COST PRINCIPLES
Costs incurred under this Agreement shall adhere to provisions of 2 CFR Part 200 Subpart E.

13. COVENANT AGAINST CONTINGENT FEES
The SUB-RECIPIENT warrants that it has not paid, and agrees not to pay, any bonus, commission, brokerage, or contingent fee to solicit or secure this Agreement or to obtain approval of any application for federal financial assistance for this Agreement. The WTSC shall have the right, in the event of breach of this section by the SUB-RECIPIENT, to annul this Agreement without liability.

14. DISPUTES
14.1. Disputes arising in the performance of this Agreement, which are not resolved by agreement of the parties, shall be decided in writing by the WTSC Deputy Director or designee. This decision shall be final and conclusive, unless within 10 days from the date of the SUB-RECIPIENT's receipt of WTSC's written decision, the SUB-RECIPIENT furnishes a written appeal to the WTSC Director. The SUB-RECIPIENT's appeal shall be decided in writing by the Director or designee within 30 days of receipt of the appeal by the Director. The decision shall be binding upon the SUB-RECIPIENT and the SUB-RECIPIENT shall abide by the decision.

14.2. Performance During Dispute. Unless otherwise directed by WTSC, the SUB-RECIPIENT shall continue performance under this Agreement while matters in dispute are being resolved.

14.3 In the event that either Party deems it necessary to institute legal action or proceedings to enforce any right or obligation under this Agreement, the Parties hereto agree that any such action or proceedings shall be brought in the superior court situated in Thurston County, Washington.

15. GOVERNANCE

15.1. This Agreement is entered into pursuant to and under the authority granted by the laws of the state of Washington and any applicable federal laws. The provisions of this Agreement shall be construed to conform to those laws.

15.2. In the event of an inconsistency in the terms of this Agreement, or between its terms and any applicable statute or rule, the inconsistency shall be resolved by giving precedence in the following order:

15.2.1. Applicable federal and state statutes and rules
15.2.2. Terms and Conditions of this Agreement
15.2.3. Any Amendment executed under this Agreement
15.2.4. Any SOW executed under this Agreement
15.2.5. Any other provisions of the Agreement, including materials incorporated by reference

16. INCOME

Any income earned by the SUB-RECIPIENT from the conduct of the SOW (e.g., sale of publications, registration fees, or service charges) must be accounted for, reported to WTSC, and that income must be applied to project purposes or used to reduce project costs.

17. INDEMNIFICATION

17.1. To the fullest extent permitted by law, the SUB-RECIPIENT shall indemnify and hold harmless the WTSC, its officers, employees, and agents, and process and defend at its own expense any and all claims, demands, suits at law or equity, actions, penalties, losses, damages, or costs of whatsoever kind ("claims") brought against WTSC arising out of or in connection with this Agreement and/or the SUB-RECIPIENT's performance or failure to perform any aspect of the Agreement. This indemnity provision applies to all claims against WTSC, its officers, employees, and agents arising out of, in connection with, or incident to the acts or omissions of the SUB-RECIPIENT, its officers, employees, agents, contractors, and subcontractors. Provided, however, that nothing herein shall require the SUB-RECIPIENT to indemnify and hold harmless or defend the WTSC, its agents, employees, or officers to the extent that claims are caused by the negligent acts or omissions of the WTSC, its officers, employees or agents; and provided further that if such claims result from the concurrent negligence of (a) the SUB-RECIPIENT, its officers, employees, agents, contractors, or subcontractors, and (b) the WTSC, its officers, employees, or agents, or involves those actions covered by RCW 4.24.115, the indemnity provisions provided herein shall be valid and enforceable only to the extent of the negligence of the SUB-RECIPIENT, its officers, employees, agents, contractors, or subcontractors.

17.2. The SUB-RECIPIENT agrees that its obligations under this Section extend to any claim, demand and/or cause of action brought by, or on behalf of, any of its employees or agents in the performance of

this agreement. For this purpose, the SUB-RECIPIENT, **by mutual negotiation**, hereby waives with respect to WTSC only, any immunity that would otherwise be available to it against such claims under the Industrial Insurance provisions chapter 51.12 RCW.

17.3. The indemnification and hold harmless provision shall survive termination of this Agreement.

18. INDEPENDENT CAPACITY
The employees or agents of each party who are engaged in the performance of this Agreement shall continue to be employees or agents of that party and shall not be considered for any purpose to be employees or agents of the other party.

19. INSURANCE COVERAGE
19.1. The SUB-RECIPIENT shall comply with the provisions of Title 51 RCW, Industrial Insurance, if required by law.

19.2. If the SUB-RECIPIENT is not required to maintain insurance in accordance with Title 51 RCW, prior to the start of any performance of work under this Agreement, the SUB-RECIPIENT shall provide WTSC with proof of insurance coverage (e.g., vehicle liability insurance, private property liability insurance, or commercial property liability insurance), as determined appropriate by WTSC, which protects the SUB-RECIPIENT and WTSC from risks associated with executing the SOW associated with this Agreement.

20. LICENSING, ACCREDITATION, AND REGISTRATION
The SUB-RECIPIENT shall comply with all applicable local, state, and federal licensing, accreditation, and registration requirements and standards necessary for the performance of this Agreement. The SUB-RECIPIENT shall complete registration with the Washington State Department of Revenue, if required, and be responsible for payment of all taxes due on payments made under this Agreement.

21. RECORDS MAINTENANCE
21.1. During the term of this Agreement and for six years thereafter, the SUB-RECIPIENT shall maintain books, records, documents, and other evidence that sufficiently and properly reflect all direct and indirect costs expended in the performance of the services described herein. These records shall be subject to inspection, review, or audit by authorized personnel of the WTSC, the Office of the State Auditor, and federal officials so authorized by law. All books, records, documents, and other material relevant to this Agreement will be retained for six years after expiration. The Office of the State Auditor, federal auditors, the WTSC, and any duly authorized representatives shall have full access and the right to examine any of these materials during this period.

21.2. Records and other documents, in any medium, furnished by one party to this Agreement to the other party, will remain the property of the furnishing party, unless otherwise agreed. The receiving party

will not disclose or make available this material to any third parties without first giving notice to the furnishing party and giving them a reasonable opportunity to respond. Each party will utilize reasonable security procedures and protections to assure that records and documents provided by the other party are not erroneously disclosed to third parties.

22. RIGHT OF INSPECTION

The SUB-RECIPIENT shall provide right of access to its facilities to the WTSC or any of its officers, or to any other authorized agent or official of the state of Washington or the federal government, at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this Agreement. The SUB-RECIPIENT shall make available information necessary for WTSC to comply with the right to access, amend, and receive an accounting of disclosures of their Personal Information according to the Health Insurance Portability and Accountability Act of 1996 (HIPAA) or any regulations enacted or revised pursuant to the HIPAA provisions and applicable provisions of Washington State law. The SUB-RECIPIENT shall upon request make available to the WTSC and the United States Secretary of the Department of Health and Human Services all internal policies and procedures, books, and records relating to the safeguarding, use, and disclosure of Personal Information obtained or used as a result of this Agreement.

23. RIGHTS IN DATA

23.1. WTSC and SUB-RECIPIENT agree that all data and work products (collectively called "Work Product") pursuant to this Agreement shall be considered works made for hire under the U.S. Copyright Act, 17 USC §101 et seq., and shall be owned by the state of Washington. Work Product includes, but is not limited to, reports, documents, pamphlets, advertisement, books, magazines, surveys, studies, computer programs, films, tapes, sound reproductions, designs, plans, diagrams, drawings, software, and/or databases to the extent provided by law. Ownership includes the right to copyright, register the copyright, distribute, prepare derivative works, publicly perform, publicly display, and the ability to otherwise use and transfer these rights.

23.2. If for any reason the Work Product would not be considered a work made for hire under applicable law, the SUB-RECIPIENT assigns and transfers to WTSC the entire right, title, and interest in and to all rights in the Work Product and any registrations and copyright applications relating thereto and any renewals and extensions thereof.

23.3. The SUB-RECIPIENT may publish, at its own expense, the results of project activities without prior review by the WTSC, provided that any publications (written, visual, or sound) contain acknowledgment of the support provided by NHTSA and the WTSC. Any discovery or invention derived from work performed under this project shall be referred to the WTSC, who will determine through NHTSA whether patent protections will be sought, how any rights will be administered, and other actions required to protect the public interest.

24. SAVINGS
In the event funding from state, federal, or other sources is withdrawn, reduced, or limited in any way after the effective date of this Agreement and prior to completion of the SOW under this Agreement, the WTSC may terminate the Agreement under the "TERMINATION FOR CONVENIENCE" clause, without the 30 day notice requirement. The Agreement is subject to renegotiation at the WTSC's discretion under any new funding limitations or conditions.

25. SEVERABILITY
If any provision of this Agreement or any provision of any document incorporated by reference shall be held invalid, such invalidity shall not affect the other provisions of this Agreement which can be given effect without the invalid provision, if such remainder conforms to the requirements of applicable law and the fundamental purpose of this Agreement, and to this end the provisions of this Agreement are declared to be severable.

26. SITE SECURITY
While on WTSC premises, or while interacting with WTSC's personnel, the SUB-RECIPIENT, its agents, employees, or sub-contractors shall conform in all respects with all WTSC physical, fire, or other security policies and applicable regulations and not interfere with WTSC's operations.

27. TAXES
All payments of payroll taxes, unemployment contributions, any other taxes, insurance, or other such expenses for the SUB-RECIPIENT or its staff shall be the sole responsibility of the SUB-RECIPIENT.

28. TERMINATION FOR CAUSE
If the SUB-RECIPIENT does not fulfill in a timely and proper manner its obligations under this Agreement or violates any of these terms and conditions, the WTSC will give the SUB-RECIPIENT written notice of such failure or violation, and may terminate this Agreement immediately. At the WTSC's discretion, the SUB-RECIPIENT may be given 15 days to correct the violation or failure. In the event that the SUB-RECIPIENT is given the opportunity to correct the violation and the violation is not corrected within the 15-day period, this Agreement may be terminated at the end of that period by written notice of the WTSC.

29. TERMINATION FOR CONVENIENCE
Except as otherwise provided in this Agreement, either party may terminate this Agreement, without cause or reason, with 30 days written notice to the other party. If this Agreement is so terminated, the WTSC shall be liable only for payment required under the terms of this Agreement for services rendered or goods delivered prior to the effective date of termination.

30. TREATMENT OF ASSETS

30.1. Title to all property furnished by the WTSC shall remain property of the WTSC. Title to all property furnished by the SUB-RECIPIENT for the cost of which the SUB-RECIPIENT is entitled to be reimbursed as a direct item of cost under this Agreement shall pass to and vest in the WTSC upon delivery of such property by the SUB-RECIPIENT. Title to other property, the cost of which is reimbursable to the SUB-RECIPIENT under this Agreement, shall pass to and vest in the WTSC upon (i) issuance for use of such property in the performance of this Agreement, or (ii) commencement of use of such property in the performance of this Agreement, or (iii) reimbursement of the cost thereof by the WTSC in whole or in part, whichever first occurs.

30.2. Any property of the WTSC furnished to the SUB-RECIPIENT shall, unless otherwise provided herein or approved by the WTSC, be used only for the performance of this Agreement.

30.3. The SUB-RECIPIENT shall be responsible for any loss or damage to property of the WTSC which results from the negligence of the SUB-RECIPIENT or which results from the failure on the part of the SUB-RECIPIENT to maintain and administer that property in accordance with sound management practices.

30.4. If any WTSC property is lost, destroyed, or damaged, the SUB-RECIPIENT shall immediately notify the WTSC and shall take all reasonable steps to protect the property from further damage.

30.5. The SUB-RECIPIENT shall surrender to the WTSC all property of the WTSC prior to settlement, upon completion, termination, or cancellation of this Agreement.

30.6. All reference to the SUB-RECIPIENT under this clause shall also include SUB-RECIPIENT's employees, agents, or sub-contractors.

31. STATE NONDISCRIMINATION

31.1 Nondiscrimination Requirement. During the term of this Agreement, SUB-RECIPIENT, including any subcontractors, shall not discriminate on the bases enumerated at RCW 49.60.530(3). In addition, SUB-RECIPIENT, including any subcontractors, shall give written notice of this nondiscrimination requirement to any labor organizations with which SUB-RECIPIENT, or subcontractor, has a collective bargaining or other agreement.

31.2 Obligation to Cooperate. SUB-RECIPIENT, including any subcontractors, shall cooperate and comply with any Washington state agency investigation regarding any allegation that SUB-RECIPIENT, including any subcontractor, has engaged in discrimination prohibited by this Agreement pursuant to RCW 49.60.530(3).

31.3 Default. Notwithstanding any provision to the contrary, WTSC may suspend SUB-RECIPIENT,

including any subcontractors, upon notice of a failure to participate and cooperate with any state agency investigation into alleged discrimination prohibited by this Agreement, pursuant to RCW 49.60.530(3). Any such suspension will remain in place until WTSC receives notification that SUB-RECIPIENT, including any subcontractors, is cooperating with the investigating state agency. In the event SUB-RECIPIENT, or subcontractor, is determined to have engaged in discrimination identified at RCW 49.60.530(3), WTSC may terminate this Agreement in whole or in part, and SUB-RECIPIENT, subcontractor, or both, may be referred for debarment as provided in RCW 39.26.200. The SUB-RECIPIENT, or subcontractor, may be given a reasonable time in which to cure this noncompliance, including implementing conditions consistent with any court-ordered injunctive relief or settlement agreement.

31.4 Remedies for Breach. Notwithstanding any provision to the contrary, in the event of Agreement termination or suspension for engaging in discrimination, SUB-RECIPIENT, subcontractor, or both, shall be liable for contract damages as authorized by law including, but not limited to, any cost difference between the original Agreement and the replacement or cover Agreement and all administrative costs directly related to the replacement Agreement, which damages are distinct from any penalties imposed under Chapter 49.60, RCW. WTSC shall have the right to deduct from any monies due to SUB-RECIPIENT or subcontractors, or that thereafter become due, an amount for damages SUB-RECIPIENT or subcontractor will owe WTSC for default under this provision.

32. WAIVER
A failure by either party to exercise its rights under this Agreement shall not preclude that party from subsequent exercise of such rights and shall not constitute a waiver of any other rights under this Agreement.

APPLICABLE CERTIFICATIONS AND ASSURANCES FOR HIGHWAY SAFETY GRANTS (23 CFR PART 1300 APPENDIX A):

33. BUY AMERICA ACT
The SUB-RECIPIENT will comply with the Buy America requirement (23 U.S.C. § 313) when purchasing steel, iron, and manufactured products using Federal funds. Buy America requires that these items be produced in the United States unless the Secretary of Transportation grants a waiver.

33.1 Standard Requirement
33.1.1 Federal highway safety grant funds may not be used to purchase foreign steel, iron, or manufactured products unless:
33.1.1.1 It is determined that using domestic items is inconsistent with the public interest;
33.1.1.2 Such items are not produced in the United States in sufficient and reasonably available quantities and of a satisfactory quality; or
33.1.1.3 The inclusion of domestic items would increase the cost of the overall project contract by more

than 25 percent.

33.1.2 Any waiver outside of the De Minimis Costs, Small Grants, or Manufactured Products Under $5,000 waivers described below must be requested by the Washington Traffic Safety Commission (WTSC) and approved by the Secretary of Transportation before purchase.

33.2 De Minimis Costs Waiver
The Buy America requirement does not apply to a project if the total value of non-compliant products is no more than the lesser of $1,000,000 or 5% of the total applicable material costs of the project.
33.2.1 “Applicable material costs” means the cost of all materials (including manufactured products) used in the project that are subject to Buy America.
33.2.2 This waiver is applied on a project basis. The value of both domestic and foreign components in a non-compliant product counts toward the threshold.

33.3 Small Grants Waiver
The Buy America requirement does not apply to a project if the total Federal Financial Assistance for that project, from all Federal sources combined, is less than $500,000.
33.3.1 The Small Grants Waiver is applied on a project basis, including subawards, provided the subaward is for a separately identifiable and independent project.
33.3.2 Projects funded in phases or from multiple Federal sources must aggregate the total Federal funds for eligibility.
33.3.3 Large projects may not be divided into smaller awards solely to meet this waiver.

33.4 Manufactured Products Under $5,000 Waiver
33.4.1 The Buy America requirement does not apply to manufactured products with a purchase price of $5,000 or less, when such products are purchased using Federal grant funds administered under Chapter 4 of Title 23 of the United States Code. This waiver:
33.4.1.1 Applies to individual manufactured products costing $5,000 or less
33.4.1.2 Does not apply to motor vehicles
33.4.1.3 Does not require prior approval or submission of a waiver request

33.4.2 The SUB-RECIPIENT must maintain documentation supporting the use of this waiver, including:
33.4.2.1 Description of item purchased
33.4.2.2 Purchase price
33.4.2.3 Confirmation that the item is not a motor vehicle

33.5 Documentation and Oversight
33.5.1 No application or prior approval is required for the De Minimis Costs, Small Grants, or Manufactured Products Under $5,000. However, the SUB-RECIPIENT is responsible for confirming

eligibility and maintaining documentation for each use of these waivers, including:
33.5.1.1 Type of waiver used (Small Grants, De Minimis Costs, or Manufactured Products Under $5,000)
33.5.1.2 Amount of Federal funds applied under the waiver
33.5.1.3 Description of items purchased
33.5.1.4 This documentation may be accomplished through an email to the WTSC Program Manager, copying the WEMS project file, and by creating a note in the WEMS project file.

33.5.2 WTSC and NHTSA may request this documentation at any time. Improper application of a waiver will result in costs being deemed unallowable, and the SUB-RECIPIENT will be required to repay such costs.

34. DEBARMENT AND SUSPENSION
Instructions for Lower Tier Certification

34.1. By signing this Agreement, the SUB-RECIPIENT (hereinafter in this section referred to as the "lower tier participant") is providing the certification set out below and agrees to comply with the requirements of 2 CFR part 180 and 23 CFR part 1200.

34.2. The certification in this section is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

34.3. The lower tier participant shall provide immediate written notice to the WTSC if at any time the lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

34.4. The terms covered transaction, civil judgement, debarment, suspension, ineligible, participant, person, principal, and voluntarily excluded, as used in this clause, are defined in 2 CFR parts 180 and 1200.

34.5. The lower tier participant agrees by signing this Agreement that it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by WTSC.

34.6. The lower tier participant further agrees by signing this Agreement that it will include the clause titled "Instructions for Lower Tier Certification" including the "Certification Regarding Debarment,

Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions, and will require lower tier participants to comply with 2 CFR part 180 and 23 CFR part 1200.

34.7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any prospective lower tier participants, each participant may, but is not required to, check the System for Award Management Exclusions website (https://www.sam.gov/).

34.8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

34.9. Except for transactions authorized under paragraph 34.5. of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions

34.10. The lower tier participant certifies, by signing this Agreement, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

33.11. Where the lower tier participant is unable to certify to any of the statements in this certification, such participant shall attach an explanation to this Agreement.

35. THE DRUG-FREE WORKPLACE ACT OF 1988 (41 U.S.C. 8103)
35.1. The SUB-RECIPIENT shall:

35.1.1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing,

possession, or use of a controlled substance is prohibited in the SUB-RECIPIENT'S workplace, and shall specify the actions that will be taken against employees for violation of such prohibition.

35.1.2. Establish a drug-free awareness program to inform employees about the dangers of drug abuse in the workplace; the SUB-RECIPIENT's policy of maintaining a drug-free workplace; any available drug counseling, rehabilitation, and employee assistance programs; and the penalties that may be imposed upon employees for drug violations occurring in the workplace.

35.1.3. Make it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph 35.1.1. of this section.

35.1.4. Notify the employee in the statement required by paragraph 35.1.1. of this section that, as a condition of employment under the grant, the employee will abide by the terms of the statement, notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction, and notify the WTSC within 10 days after receiving notice from an employee or otherwise receiving actual notice of such conviction.

35.1.5. Take one of the following actions within 30 days of receiving notice under paragraph 35.1.4. of this section, with respect to any employee who is so convicted: take appropriate personnel action against such an employee, up to and including termination, and/or require such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency.

35.1.6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of all of the paragraphs above.

36. FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT (FFATA)

In accordance with FFATA, the SUB-RECIPIENT shall, upon request, provide WTSC the names and total compensation of the five most highly compensated officers of the entity, if the entity in the preceding fiscal year received 80 percent or more of its annual gross revenues in federal awards, received $25,000,000 or more in annual gross revenues from federal awards, and if the public does not have access to information about the compensation of the senior executives of the entity through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 or section 6104 of the Internal Revenue Code of 1986.

37. FEDERAL LOBBYING

37.1. The undersigned certifies, to the best of his or her knowledge and belief, that:

37.1.1. No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned,

to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

37.1.2. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

37.1.3. The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including sub-contracts, sub-grants, and contracts under grant, loans, and cooperative agreements), and that all sub-recipients shall certify and disclose accordingly.

37.2. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

38. FEDERAL NONDISCRIMINATION (Title VI, 42 U.S.C. § 2000d et seq.)
38.1. During the performance of this Agreement, the SUB-RECIPIENT agrees:

38.1.1. To comply with all federal statutes and implementing regulations relating to nondiscrimination ("Federal Nondiscrimination Authorities"). These include but are not limited to:
38.1.1.1. Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq., 78 stat. 252
38.1.1.2. 49 CFR part 21
38.1.1.3. 28 CFR section 50.3
38.1.1.4. The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970
38.1.1.5. Federal-Aid Highway Act of 1973, (23 U.S.C. 324 et seq.)
38.1.1.6. Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. 794 et seq.)
38.1.1.7. The Age Discrimination Act of 1975, as amended, (42 U.S.C. 6101 et seq.)
38.1.1.8. The Civil Rights Restoration Act of 1987
38.1.1.9. Titles II and III of the Americans with Disabilities Act (42 U.S.C. 12131-12189)

38.1.2. Not to participate directly or indirectly in the discrimination prohibited by any federal non-discrimination law or regulation, as set forth in Appendix B of 49 CFR Part 21 and herein.

38.1.3. To keep and permit access to its books, records, accounts, other sources of information, and its facilities as required by the WTSC, USDOT, or NHTSA in a timely, complete, and accurate way. Additionally, the SUB-RECIPIENT must comply with all other reporting, data collection, and evaluation requirements, as prescribed by law or detailed in program guidance.

38.1.4. That, in the event a contractor/funding recipient fails to comply with any nondiscrimination provisions in this contract/funding Agreement, the WTSC will have the right to impose such contract/agreement sanctions as it or NHTSA determine are appropriate, including but not limited to withholding payments to the contractor/funding recipient under the contract/agreement until the contractor/funding recipient complies, and/or cancelling, terminating, or suspending a contract or funding agreement, in whole or in part.

38.1.5. In accordance with the Acts, the Regulations, and other pertinent directives, circulars, policy, memoranda, and/or guidance, the SUB-RECIPIENT hereby gives assurance that it will promptly take any measures necessary to ensure that: "No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity, for which the Recipient receives Federal financial assistance from DOT, including NHTSA".

38.1.6 To insert this clause, including all paragraphs, in every sub-contract and sub-agreement and in every solicitation for a sub-contract or sub-agreement that receives federal funds under this program.

39. POLITICAL ACTIVITY (HATCH ACT)
The SUB-RECIPIENT will comply with provisions of the Hatch Act (5 U.S.C. 1501-1508), which limit the political activities of employees whose principal employment activities are funded in whole or in part with federal funds.

40. PROHIBITION ON USING GRANT FUNDS TO CHECK FOR HELMET USAGE
The SUB-RECIPIENT will not use 23 U.S.C. Chapter 4 grant funds for programs to check helmet usage or to create checkpoints that specifically target motorcyclists. This Agreement does not include any aspects or elements of helmet usage or checkpoints, and so fully complies with this requirement.

41. STATE LOBBYING
None of the funds under this Agreement will be used for any activity specifically designed to urge or influence a state or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any state or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a state official whose salary is supported with NHTSA funds from engaging in direct communications with state or local legislative

officials, in accordance with customary state practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

42. CERTIFICATION ON CONFLICT OF INTEREST

General Requirements
42.1. No employee, officer or agent of the SUB-RECIPIENT who is authorized in an official capacity to negotiate, make, accept or approve, or to take part in negotiating, making, accepting or approving any subaward, including contracts or subcontracts, in connection with this grant shall have, directly or indirectly, any financial or personal interest in any such subaward. Such a financial or personal interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or personal interest in or a tangible personal benefit from an entity considered for a subaward.

42.2. Based on this policy:
42.2.1. The SUB-RECIPIENT shall maintain a written code or standards of conduct that provide for disciplinary actions to be applied for violations of such standards by officers, employees, or agents. The code or standards shall provide that the SUB-RECIPIENT's officers, employees, or agents may neither solicit nor accept gratuities, favors, or anything of monetary value from present or potential sub-awardees, including contractors or parties to subcontracts and establish penalties, sanctions or other disciplinary actions for violations, as permitted by State or local law or regulation.
42.2.2. The SUB-RECIPIENT shall maintain responsibility to enforce the requirements of the written code or standards of conduct.

Disclosure Requirements
42.3. No SUB-RECIPIENT, including its officers, employees or agents, shall perform or continue to perform under a grant or cooperative agreement, whose objectivity may be impaired because of any related past, present, or currently planned interest, financial or otherwise, in organizations regulated by NHTSA or in organizations whose interests may be substantially affected by NHTSA activities.

42.3.1. The SUB-RECIPIENT shall disclose any conflict of interest identified as soon as reasonably possible, making an immediate and full disclosure in writing to WTSC. The disclosure shall include a description of the action which the recipient has taken or proposes to take to avoid or mitigate such conflict.

42.3.2. NHTSA will review the disclosure and may require additional relevant information from the recipient. If a conflict of interest is found to exist, NHTSA may (a) terminate the award, or (b) determine that it is otherwise in the best interest of NHTSA to continue the award and include appropriate provisions to mitigate or avoid such conflict.

43.3.3 Conflicts of interest that require disclosure include all past, present or currently planned organizational, financial, contractual or other interest(s) with an organization regulated by NHTSA or with an organization whose interests may be substantially affected by NHTSA activities, and which are related to this award. The interest(s) that require disclosure include those of any SUB-RECIPIENT, affiliate, proposed consultant, proposed subcontractor and key personnel of any of the above. Past interest shall be limited to within one year of the date of award. Key personnel shall include any person owning more than a 20 percent interest in a SUB-RECIPIENT, and the officers, employees or agents of a recipient who are responsible for making a decision or taking an action under an award where the decision or action can have an economic or other impact on the interests of a regulated or affected organization.

43. DESIGNATED CONTACTS

The following named individuals will serve as designated contacts for each of the parties for all communications, notices, and reimbursements regarding this Agreement:

The Contact for the SUB-RECIPIENT is:	The Contact for WTSC is:
Sarah Thompson sthompson@spokanecity.org 509-625-4146	Mandie Dell mdell@wtsc.wa.gov 360-725-9860 ext.

44.AUTHORITY TO SIGN

The undersigned acknowledge that they are authorized to execute this Agreement and bind their respective agencies or entities to the obligations set forth herein.

IN WITNESS WHEREOF, the parties have executed this Agreement.
Spokane Municipal Court

Signature: Jacqueline van Wormer (Aug 27, 2026 10:51:23 PDT)

Email: jvanwormer@spokanecity.org

Name: Jacqueline Van Wormer
Title: Municipal Court Administrator

WASHINGTON TRAFFIC SAFETY COMMISSION

Signature: *Amanda Dell*

Email: mdell@wtsc.wa.gov

Name: Mandie Dell
Title: Program Manager

APPENDIX A

Project Costs

Year 1

BUDGET CATEGORY	DESCRIPTION	DIRECT AMOUNT	Indirect Cost Rate	Indirect Amount	Total Budget
Employee salaries and benefits		$0.00	0%	$0.00	$0.00
Travel		$0.00	0%	$0.00	$0.00
Contract Services		$125,500.00	0%	$0.00	$125,500.00
Goods and Services		$2,500.00	0%	$0.00	$2,500.00
Equipment		$0.00	0%	$0.00	$0.00
TOTAL		$128,000.00		$0.00	$128,000.00

This grant will pay for drug testing fees for DUI Court clients, prioritizing, but not limited to, clients who are in phases 1-4 who do not have the financial means to pay for testing. This project will also pay for additional testing methods, monitoring services, and screening, at the discretion of the Judge. The sub-recipient has the authority to determine which tests and services to pay for with these funds, with the understanding that the funding may not cover all testing, monitoring or evaluation fees for the complete duration of this project.

Funding for this grant may also include, but is not limited to:

Testing, Monitoring, and Transportation: Total Funding - $125,500

Testing – Urinalysis on all participants at a frequency that aligns with the 10 guiding principles best practice standards is required. Additional testing methods, such as transdermal patches and breath checks, are allowable on a case-by-case basis, as deemed necessary by the presiding judge.

Monitoring – ignition interlock and Electronic Home Monitoring (EHM) may be funded through this grant for indigent court participants using the participant screening policy that will be developed under goal 1.

Transportation – Bus passes for indigent court participants may be reimbursed for qualifying participants utilizing these services for DUI court-specific purposes, such as required court appearances and testing appointments. one-for-one bus vouchers will be provided, allowing for transportation support that limits use strictly for court and drug testing purposes.

Community Engagement: Total Funding: $2,500

Community Engagement – printing costs associated with the courts annual DUI Court Townhall, community fairs, or other community education and outreach events.

Important Notes:

1. Indirect cost rates are subject to change based on updated Indirect Rate Letters from a cognizant federal agency or approved cost allocation plans. If the indirect rate increases, the budget will be modified by deducting the amount of the indirect rate increase from other budget categories so that the total budget does not increase.

2. The total annual budget may not increase without a written amendment to this agreement executed by both parties.

3. Adjustments between budget categories within the same year can be made upon mutual agreement of the contact for WTSC and the contact for the SUB-RECIPIENT.

Objectives and Measures

Goal 1 - Conduct drug and alcohol monitoring for all DUI Court participants at a frequency consistent with best practice standards.

Objective	Objective Details	Completion Date
Develop participant screening policy to identify financial barriers to pay for urinalysis testing services.	Provide a policy or summary of the screening process to WTSC.	
Conduct drug and alcohol screening of all DUI Court participants.	Conduct urinalysis testing on all participants and additional testing methods on a case-by-case basis, as deemed necessary by the presiding judge.	
Provide analysis of testing results to WTSC	Attach a summary report to each quarterly progress report. This report should include data such as: • Number and percentage of DUI Court participants who are tested each quarter.	

each quarter.	• Summary of test results. • Number of DUI Court participants who are sanctioned due to positive drug or alcohol test. •Number/percentage of missed tests.

Measure	Reporting Frequency	Type	Target
Number of DUI Court participants who are determined to be eligible for financial assistance for drug and alcohol testing.	Quarterly	Process	30
Percentage of DUI Court participants receiving financial assistance who do not have a positive drug or alcohol test during the reporting period.	Quarterly	Process	100
Percentage of DUI Court participants eligible for financial support who are tested each quarter.	Quarterly	Process	100
Total Number of DUI Court participants enrolled	Quarterly	Process	31

Goal 2 - Provide monitoring services, such as ignition interlock or Electronic Home Monitoring to indigent DUI court participants, as necessary.

Objective	Objective Details	Completion Date
Provide access to SCRAM or other in-home monitoring services for indigent DUI court participants, at the discretion of the presiding judge.	Abstinence is an important component of the DUI Court model. Electronic monitoring and ignition interlock services are a great way to monitor a participant's alcohol use.	
Develop eligibility criteria for DUI court participants requiring continuous monitoring services.	WTSC grant funding for these services should be only used for DUI Court participants who do not have the financial means to pay for it. The Spokane Municipal Court should develop criteria for what this looks like in practice and share that with WTSC.	
Provide ignition interlock services as recommended by the court.		

Measure	Reporting Frequency	Type	Target
Number of DUI court participants who receive continuous monitoring services	Quarterly	Process	30
Number of participants receiving ignition interlock services	Quarterly	Process	30

Goal 3 - By September 30, 2027, expand community awareness of the DUI Court program by conducting at least one annual DUI Court town hall and by distributing DUI Court informational materials through community and partner outreach.

Objective	Objective Details	Completion Date
Gain support for the DUI Court from judges, prosecutors, defense attorneys, probation officers, and the public.	WTSC has seen that enrollment increases when there is support for the DUI Court from stakeholder groups. We encourage you to meet with your stakeholder groups and encourage their support of the program to sustain or increase enrollment, as necessary.	
Conduct annual DUI Court Townhall meeting	Annual event focused on educating the public on the DUI court.	

Measure	Reporting Frequency	Type	Target
Outreach – number of external stakeholders met with	Quarterly	Process	10
Conduct annual DUI Court Townhall Event	Annual	Process	1

Goal 4 - Address the Transportation Needs of DUI Court Participants through the purchase of bus passes.

Objective	Objective Details	Completion Date
Provide transportation support for indigent DUI Court participants	Funding may be used for the purchase of bus vouchers tracked by the court to ensure that WTSC-funded bus passes are used solely for the purpose of court-related travel. Provide a summary of transportation utilization funded by this grant on a quarterly basis.	

Measure	Reporting Frequency	Type	Target
Number of participants receiving transportation assistance	Quarterly	Process	30

Interagency Agreement-2027-FG-6002-Spokane Municipal DUI Court(25460921)_20260827134 5

Final Audit Report 2026-09-29

Created:	2026-08-27
By:	WEMS (WTSC) (wemshelp@wtsc.wa.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAKjW-BYUpheGHqzlPN3TNk2j1ba_oO2Zc

"Interagency Agreement-2027-FG-6002-Spokane Municipal DUI Court(25460921)_202608271345" History

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2026-08-27 - 5:45:46 PM GMT- IP address: 54.68.136.215

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Signature Date: 2026-08-27 - 5:51:23 PM GMT - Time Source: server- IP address: 198.1.39.252 - Signature Appearance Selected: DRAW

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Signature Date: 2026-09-29 - 6:12:12 PM GMT - Time Source: server- IP address: 198.239.155.133 - Signature Appearance Selected: IMAGE

Agreement completed.

2026-09-29 - 6:12:12 PM GMT

Agenda Sheet for City Council:

Committee: Public Safety **Date:** 10/06/2026

Committee Agenda type: Discussion

Council Meeting Date: 10/28/2026

Date Rec'd	9/29/2026
Clerk's File #	ORD C36959
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	POLICE
Contact Name/Phone	MATT COWLES 4115
Contact E-Mail	MCOWLES@SPOKANEPOLICE.ORG
Agenda Item Type	Special Budget Ordinance
Council Sponsor(s)	KTELIS MCATHCART
Sponsoring at Administrators Request	NO
Lease? NO	**Grant Related?** YES **Public Works?** NO
Agenda Item Name	SBO FOR CRIMINAL JUSTICE TRAINING COMMISSION GRANT ESHB 2015 (RCW

Agenda Wording

Amending Ordinance No. C36794, entitled in part, "An Ordinance Adopting a Mid-Biennial Modification Budget for the City Of Spokane", and amending it to accept a grant award from the Washington State Criminal Justice Training Commission for public safety efforts pursuant RCW 43.101.540 (ESHB 2015), and declaring an emergency.

Summary (Background)

This SBO increases the budget to recruit, fund, and retain 4 co-response positions, including one public safety data engineer, one public safety data analyst, and two behavioral health clinicians, as well as for co-response through equipment costs, data analytics, and for contracting with Peer Washington for dedicated outreach and co-response. The funding will support the implementation of a co-response and referral-based behavioral health model that expands public safety capacity while reducing reliance on sworn officers.

What impacts would the proposal have on historically excluded communities?

This grant is likely to have a meaningfully positive effect on historically excluded communities, primarily because it increases support to people experiencing behavioral health crises, substance use disorders, and homelessness. By embedding behavioral health clinicians directly in dispatch and partnering with Peer Washington for community-based co-response, the program aims to divert 25–35% of eligible calls away from armed officer response toward clinical and peer-based intervention, which reduces the frequency of encounters that carry heightened risk of escalation, use of force, or unnecessary arrest for these communities.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

Data concerning the program's effects on disparate demographic populations will be systematically monitored through internal SPD data integration and analytics. The public safety data engineer and public safety data analyst will develop the data infrastructure to accurately capture data and flag any concerning impacts of the co-response model. Anonymized, aggregated data will be reported annually to the WSCJTC to track program impacts.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Program performance will be tracked through integrated CAD, RMS, and partner data systems to support continuous evaluation and reporting. Metrics tracked will include call diversion rates, repeat dispatch reduction, officer time reallocation away from non-enforcement calls, reduced repeat crisis contacts, successful service connections, co-responder response times, and on-scene resolution without arrest/detention. This approach aligns with ESHB 2015 priorities by expanding behavioral health and peer co-response capacity, supporting alternative response programs, and increasing effective public safety staffing

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Comprehensive Plan: Advances the Health and Human Services Chapter by deploying assets to expand non-law enforcement responses and stabilize vulnerable residents in crisis. Council Resolutions: Operationalizes standing safety and equity mandates via multi-agency, nonprofit-integrated partnerships funded outside the city's general fund.

Council Subcommittee Review

Fiscal Impact

Approved in Current Year Budget?	NO
Total Cost	$ 3,401,648.00
Current Year Cost	$ 3,401,648.00
Subsequent Year(s) Cost	$

Narrative

$1,056,230 will go towards recruiting, funding, and retaining personnel for 4 co-response positions.
$2,345,418 will go towards equipment costs, data analytics, and for contracting with Peer Washington for dedicated outreach and co-response.

Amount		Budget Account
Revenue	$ 3,401,648.00	# 1620-91850-99999-33469-99999
Expense	$ 548,170.00	# 1620-91850-21400-5xxxx-99999
Expense	$ 508,060.00	# 1620-91850-21400-54201-99999
Expense	$ 400,000.00	# 1620-91850-21400-54101-99999
Expense	$ 1,945,418.00	# 1620-91850-21400-54201-99999
Select	$	#

Funding Source	One-Time
Funding Source Type	Grant

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	One-Time

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		Additional Approvals	
Dept Head	COWLES, MATTHEW	PS EXEC REVIEW	YATES, MAGGIE
Division Director	COWLES, MATTHEW	MANAGEMENT &	MILLER, JACOB
Accounting Manager	WHEELER, CHRISTOPHER	ACCOUNTING -	BROWN, SKYLER
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

Distribution List

	spdexecutivestaff@spokanecity.org
spdfinance@@spokanepolice.org	Annelise Pietenpol apietenpol@spokanepolice.org

ORDINANCE NO C36959

AMENDING ORDINANCE NO. C36794, ENTITLED IN PART, “AN ORDINANCE ADOPTING A MID-BIENNIAL MODIFICATION BUDGET FOR THE CITY OF SPOKANE”, AND AMENDING IT TO ACCEPT AND APPROPRIATE ENGROSSED SUBSTITUTE HOUSE BILL 2015 GRANT FUNDING FROM THE WASHINGTON STATE CRIMINAL JUSTICE TRAINING COMMISSION, AND DECLARING AN EMERGENCY.

WHEREAS, subsequent to the adoption of the mid-biennium modification Ordinance No. C36794, as above entitled in part, and which passed the City Council November 24, 2025, it is necessary to make changes in the appropriations of the General Fund and the Public Safety and Judicial Grant Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk’s Office for five days;

NOW, THEREFORE, the City Council of Spokane does ordain:

Section 1. That in the budget of the General Fund, and the budget annexed thereto with reference to the Fund, the following changes be made:

1) Add 2 classified Senior Information Technology Analyst (from 2 to 4) in the Police Department.

Section 2. That in the budget of the Public Safety and Judicial Grant Fund, and the budget annexed thereto with reference to the Fund, the following changes be made:

1) Increase revenue by $3,401,648.
A) Of the increased revenue, $3,401,648 is provided solely from the Washington State Criminal Justice Training Commission.

2) Increase appropriation by $3,401,648.
A) Of the increased appropriation, $548,170 is provided solely for base wages and benefits.
B) Of the increased appropriation, $2,453,478 is provided solely for contractual services.
C) Of the increased appropriation, $400,000 is provided solely for professional services.

Section 3. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to accept and appropriate ESHB 2015 grant funding from WSCJTC, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed by the City Council on _____

_____
Council President

Attest:

_____
City Clerk

Approved as to form:

_____
City Attorney

_____ _____

Mayor Date

_____

Effective Date

Docusign Envelope ID: 854FF0C0-D10D-84B3-809B-9870A148D77C

Washington State **Criminal Justice Training Commission**	WSCJTC Contract No.
	Program Index **619**

This contract is between the State of Washington, Washington State Criminal Justice Training Commission (WSCJTC) and the GRANTEE identified below and is governed by Department of Enterprise Services Procurement Policies.

Contractor/Grantee Name: City of Spokane Police Dept Contact: Annelise Pietenpol, Director of Crime Strategies	Contractor Address: 1100 West Mallon Avenue Spokane, WA 99260
Contact Telephone: +1 (509) 270-2529	Contact E-Mail Apietenpol@spokanepolice.org
Statewide Vendor Number: (SWV): Statewide Registration Services - Office of Financial Management	

WSCJTC Contact Information

Manager of this contract or project. Name and Title. Gail Stone, Project Manager	E-mail Address Gail.stone@cjtc.wa.gov Telephone 206-608-3208

Contract Start Date September 1, 2026	**Contract End Date** June 30, 2027	**Contract Maximum Amount** $3,401,648.00
Subcontracting Authorized? Y/N N	**Travel Expenses Authorized? Y/N** N	

FOR THE WSCJTC:	**FOR THE CONTRACTOR:**
Francesca Heard Francesca Heard 9/15/2026	Contractor Business Name Spokane Police Department
Department Manager Date Jerrell Wills Jerrell Wills 9/14/2026	Date 9/14/2026
Executive Director Date Holly White Holly White 9/14/2026	Contractor signature Chief Kevin Hall
WSCJTC Contract Specialist Date	Print Name & Title Chief Kevin Hall Chief of Police

Docusign Envelope ID: 854FF0C0-D10D-84B3-809B-9870A148D77C

The parties agree that:

WHEREAS, the WSCJTC has the statutory authority under RCW 43.101.020(2) and RCW 43.101.095(8) to provide programs and training that enhance the integrity, effectiveness, and professionalism of peace officers and corrections officers and exercise lawful actions necessary to enable the commission to fully and adequately perform its duties and to exercise the lawful powers granted to the commission; and

WHEREAS, WSCJTC is also given the responsibility to administer state funds and programs which are assigned to WSCJTC by the Governor or the Washington State Legislature; and

WHEREAS, the Washington State Legislature has, in Laws of RCW 43.101.540 (ESHB 2015) made an appropriation to support the local and tribal law enforcement agencies, and directed WSCJTC to administer those funds;

WHEREAS, the enabling legislation also stipulates that the GRANTEE is eligible to receive funding for hiring, retaining, and training new law enforcement officers, peer counselors, and behavioral health personnel working in co-response to increase community policing and public safety, and

NOW, THEREFORE, in consideration of covenants, conditions, performances, and promises hereinafter contained, the parties agree as follows:

Statement of Work.
This contract was won competitively and incorporates by reference the GRANTEE's proposal specifically agreed to perform.

This grant is for the public purpose of providing state funding to local and tribal law enforcement agencies to support officer hiring, retention, and training, as well as broader and public safety efforts. (RCW 43.101.540, ESHB 2015)

The City of Spokane Police Department has been awarded $3,401,648.00, and will use this grant for:
$1,056,230 for recruiting, funding, and retaining personnel for 4 co-response positions, including:

- 1 public safety data engineer,
- 1 public safety data analyst, and
- 2 behavioral health clinicians.

$2,345,418 for co-response through equipment costs, data analytics, and for contracting with Peer Washington for dedicated outreach and co-response.

OUTCOMES AND REPORTING

1. Annual report. Please submit reports with the following outcome measures and accomplishments with quantifiable data.
    1. How did grant impact services?
    2. How did this grant impact your average response times to calls for service by increasing patrol availability during peak demand periods?
    3. How did this grant reduce your reliance on sworn officers for behavioral health-related calls.
    4. How did this grant increase proactive patrol hours and visible law enforcement presence in high-growth and high-activity areas of the community?
    5. How did this grant increase officer participation in community outreach events, meetings, or engagement activities to strengthen relationships with residents?
    6. How did you enhance opportunities for problem-oriented and community policing initiatives made possible by improved staffing levels?
    7. How did this grant reduce repeat crisis system utilization?

    Please submit this report to the cjtchb2015@cjtc.wa.gov email on June 30, 2027.

INVOICING AND DUE DATES
Invoices should be submitted by completing an invoice form (A-19 form).

Attached to each invoice please include supporting documentation. Examples include:

- Invoices/Receipts: Collect copies of all invoices, receipts, or purchase orders for the expenses incurred.
- Proof of Payment: Include canceled checks, bank statements, or payment confirmations.

Docusign Envelope ID: 854FF0C0-D10D-84B3-809B-9870A148D77C

- Timesheets/Payroll Records (if applicable): For personnel costs, attach signed timesheets and payroll documentation.
- Grant Contract Reference: Confirm expenses align with the approved budget categories.

The invoice and supporting documentation should be submitted as a PDF to cjtchb2015@cjtc.wa.gov according to the schedule below. The WSCJTC reserves the right to require additional supporting documentation.

You can submit invoices on a monthly, quarterly, or annual basis. Please identify the cadence you are choosing for submitting invoices.

If invoicing monthly please submit materials by the 15th of every month for the month prior.

If invoicing quarterly, please submit materials as detailed below.
1. October 15, 2026 (July, August, & September)
2. January 15, 2027 (October, November, & December)
3. April 15, 2027 (January, February, & March)
4. July 10, 2027, **FINAL** submission (April, May, & June)

Exclusive Agreement. This contract, with its attachments and documents incorporated by reference, contains all of the terms and conditions the parties agreed to. No other contract terms or conditions shall be deemed to exist or bind the parties. The parties signing above confirm they have read and understand this entire contract and have the authority to enter this contract. WSCJTC and the Contractor may amend the contract by mutual written agreement.

Payment. WSCJTC shall pay the Contractor for performance of the Statement of Work, in response to invoices specifying work completed but shall not pay in advance. Payments are made by Electronic Funds Transfer using the bank routing information the Contractor provides.

Reallocation of Allotted Funds. Subject to the availability of funds and applicable law, funds allocated under this contract may be reallocated as agreed upon and must receive written approval by the WSCJTC Grants Manager. Such reallocations shall be for the purpose of facilitating efficient performance of this Agreement, and shall not increase the total contract maximum, extend the period of performance, or result in a material change to the scope or purpose of this contract. These modifications may be implemented as administrative adjustments, without the need for a formal modification or amendment.

Nondiscrimination.

a. Nondiscrimination Requirement. During the term of this Contract, Contractor, including any subcontractor, shall not discriminate on the bases enumerated at RCW 49.60.530(3). In addition, Contractor, including any subcontractor, shall give written notice of this nondiscrimination requirement to any labor organizations with which Contractor, or subcontractor, has a collective bargaining or other agreement.

b. Obligation to Cooperate. Contractor, including any subcontractor, shall cooperate and comply with any Washington state agency investigation regarding any allegation that Contractor, including any subcontractor, has engaged in discrimination prohibited by this contract pursuant to RCW 49.60.530(3).

c. Default. Notwithstanding any provision to the contrary, WSCJTC may suspend Contractor, including any subcontractor, upon notice of a failure to participate and cooperate with any state agency investigation into alleged discrimination prohibited by this contract, pursuant to RCW 49.60.530(3). Any such suspension will remain in place until WSCJTC receives notification that Contractor, including any subcontractor, is cooperating with the investigating state agency. In the event Contractor, or subcontractor, is determined to have engaged in discrimination identified at RCW 49.60.530(3), WSCJTC may terminate this contract in whole or in part, and Contractor, subcontractor, or both, may be referred for debarment as provided in RCW 39.26.200. Contractor or subcontractor may be given a reasonable time in which to cure this noncompliance, including implementing conditions consistent with any court-ordered injunctive relief or settlement agreement.

d. Remedies for Breach. Notwithstanding any provision to the contrary, in the event of contract breach involving a termination or suspension for engaging in discrimination, Contractor, subcontractor, or both, shall be liable for contract damages as authorized by law including, but not limited to, any cost difference between the original contract and the replacement or cover contract and all administrative costs directly related to the replacement contract, which damages are distinct from any penalties imposed under Chapter 49.60, RCW. WSCJTC shall have

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the right to deduct from any monies due to Contractor or subcontractor, or that thereafter become due, an amount for damages Contractor or subcontractor will owe WSCJTC for default under this provision.

Industrial Insurance Coverage. If applicable the WSCJTC will report the GRANTEE to the Department of Labor and Industries (L&I) as a "non-employee covered worker" and will pay L&I insurance premiums. Any injuries the GRANTEE suffers in the course of performing this contract are covered by L&I. The GRANTEE and his/her physician should claim accordingly. If this contract authorizes subcontracting, the GRANTEE shall require L&I coverage for any subcontract workers; WSCJTC and the State assume no liability for them.

Termination for Cause
In the event WSCJTC determines the GRANTEE have failed to comply with the conditions of this Grant Agreement in a timely manner, WSCJTC has the right to suspend or terminate this Grant Agreement. Before suspending or terminating the Grant Agreement, WSCJTC shall notify the GRANTEE in writing of the need to take corrective action. If corrective action is not taken within 30 calendar days, the Grant Agreement may be terminated or suspended.

In the event of termination or suspension, the GRANTEE shall be liable for damages as authorized by law including, but not limited to, any cost difference between the original Grant Agreement and the replacement or cover Grant Agreement and all administrative costs directly related to the replacement Grant Agreement (e.g., cost of the competitive bidding, mailing, advertising and staff time).

WSCJTC reserves the right to suspend all or part of the Grant Agreement, withhold further payments, or prohibit the GRANTEE from incurring additional obligations of funds during investigation of the alleged compliance breach and pending corrective action by the GRANTEE or a decision by WSCJTC to terminate the Grant Agreement. A termination shall be deemed a "Termination for Convenience" under General Terms and Conditions Section 45 (Termination for Convenience) if it is determined that the GRANTEE: (1) was not in default; or (2) failure to perform was outside of his or her control, fault or negligence.

The rights and remedies provided in this Grant Agreement are not exclusive and are in addition to any other rights and remedies provided by law.

Termination for Convenience
Except as otherwise provided in this Grant Agreement, WSCJTC may, by 10 business days written notice, beginning on the second day after the mailing, terminate this Grant Agreement, in whole or in part. If this Grant Agreement is so terminated, WSCJTC shall be liable only for payment required under the terms of this Grant Agreement for services rendered or goods delivered prior to the effective date of termination.

Termination Procedures
Upon termination of this Grant Agreement, WSCJTC, in addition to any other rights provided in this Grant Agreement, may require the GRANTEE to deliver to WSCJTC any property specifically produced or acquired for the performance of such part of this Grant Agreement as has been terminated. The provisions of the "Treatment of Assets" clause shall apply in such property transfer.

WSCJTC shall pay to the GRANTEE the agreed upon price, if separately stated, for completed work and services accepted by WSCJTC, and the amount agreed upon by the GRANTEE and WSCJTC for (i) completed work and services for which no separate price is stated, (ii) partially completed work and services, (iii) other property or services that are accepted by WSCJTC, and (iv) the protection and preservation of property, unless the termination is for default, in which case the Authorized Representative shall determine the extent of the liability of WSCJTC. Failure to agree with such determination shall be a dispute within the meaning of the "Disputes" clause of this Grant Agreement. WSCJTC may withhold from any amounts due the GRANTEE such sum as the Authorized Representative determines to be necessary to protect WSCJTC against potential loss or liability.

The rights and remedies of WSCJTC provided in this Section shall not be exclusive and are in addition to any other rights and remedies provided by law or under this Grant Agreement.

After receipt of a notice of termination, and except as otherwise directed by the Authorized Representative, the GRANTEE shall:

1. Stop work under the Grant Agreement on the date, and to the extent specified, in the notice;

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2. Place no further orders or subgrants/subcontracts for materials, services, or facilities except as may be necessary for completion of such portion of the work under the Grant Agreement that is not terminated;

3. Assign to WSCJTC, in the manner, at the times, and to the extent directed by the Authorized Representative, all of the rights, title, and interest of the GRANTEE under the orders and subgrants/subcontracts so terminated, in which case WSCJTC has the right, at its discretion, to settle or pay any or all Claims arising out of the termination of such orders and subgrants/subcontracts;

4. Settle all outstanding liabilities and all Claims arising out of such termination of orders and subgrants/subcontracts, with the approval or ratification of the Authorized Representative to the extent the Authorized Representative may require, which approval or ratification shall be final for all the purposes of this clause;

5. Transfer title to WSCJTC and deliver in the manner, at the times, and to the extent directed by the Authorized Representative any property which, if the Grant Agreement had been completed, would have been required to be furnished to WSCJTC;

6. Complete performance of such part of the work associated with the Project as shall not have been terminated by the Authorized Representative; and

7. Take such action as may be necessary, or as the Authorized Representative may direct, for the protection and preservation of the property related to this Grant Agreement, which is in the possession of the GRANTEE and in which WSCJTC has or may acquire an interest.

No guarantee of work is made or implied as a result of this contract: merely signing this contract does not guarantee the Contractor any specific amount of payment. WSCJTC may terminate this contract by providing written notice to the Contractor. Termination shall be effective on the date specified in the termination notice. WSCJTC shall be liable for only authorized services provided on or before the date of termination.

Assignment. The Contractor may not assign this contract, or its rights or obligations to a third party.

Confidentiality. The Contractor shall not disclose any information WSCJTC designates confidential. This contract and the Contractor's proposal, and any records related to this contract and the performance under the contract if any, become the property of the WSCJTC, subject to RCW 42.56, the Public Records Act.

Disputes. If a dispute arises under this contract, it shall be resolved by a Dispute Board. The WSCJTC Executive Director and the Contractor shall each appoint a member to the Board. The Executive Director of the WSCJTC and the Contractor shall jointly appoint a third member to the Dispute Board. The Board shall evaluate the dispute and resolve it. The Board's determination shall be final and binding to all parties to this contract.

Indemnity. Each party shall be responsible for the acts, errors, and omissions of itself and its own officers, employees, and agents acting within the scope of their authority and within the scope of the performance of the contract.

Governing Law. This contract shall be governed by the laws of the state of Washington. The jurisdiction for any action hereunder shall be the Superior Court for the State of Washington. The venue of any action hereunder shall be in the Superior Court for Thurston County, state of Washington.

Rights in Data. Material created from this contract shall be "works for hire" as defined by the U.S. Copyright Act of 1976 and shall be owned by WSCJTC, including but not limited to reports, documents, videos, curricular material, exams or recordings. Such materials are subject to RCW 42.56, the Public Records Act; WSCJTC may disclose such documents in accordance with the PRA or other legal process.

Recapture. In the event that the Contractor fails to perform this contract in accordance with state or federal laws, and/or the provisions of this contract, WSCJTC reserves the right to recapture funds in an amount to compensate WSCJTC for the noncompliance (which may include all funds disbursed under the contract), in addition to any other remedies available at law or in equity.

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WSCJTC's ability to recapture or seek remedies shall survive any receipt of a Closeout Certification Form or termination of this contract. Repayment by the Contractor of funds under this Section shall occur within the time period specified by WSCJTC. In the alternative, WSCJTC may recapture such funds from payments due under this contract.

Records Maintenance. The Contractor shall maintain books, records, documents, data, and other evidence relating to this contract and performance of the services described herein, including, but not limited to, accounting procedures and practices that sufficiently and properly reflect all direct and indirect costs of any nature expended in the performance of this contract.

Contractor shall retain such records for a period of 6 years following the date of final payment. At no additional cost, these records, including materials generated under the Grant Agreement, shall be subject at all reasonable times to inspection, review, or audit by WSCJTC, personnel duly authorized by WSCJTC, the Office of the State Auditor, and federal and state officials so authorized by law, regulation, or agreement.

If any litigation, claim, or audit is started before the expiration of the 6 year period, the records shall be retained until all litigation, claims, or audit findings involving the records have been resolved.

Reduction in Funding. In the event funding from state, federal, or other sources is withdrawn, reduced, or limited in any way after the effective date of this contract and prior to normal completion, WSCJTC may terminate the contract under the "Termination" clauses, without the notice requirement. In lieu of termination, the contract may be amended to reflect the new funding limitations and conditions.

Severability. If any provision of this contract or any provision of any document incorporated by reference shall be held invalid, such invalidity shall not affect the other provisions of this contract which can be given effect without the invalid provision, if such remainder conforms to the requirements of applicable law and the fundamental purpose of this contract, and to this end the provisions of this contract are declared to be severable.

Waiver. A failure by the WSCJTC to exercise its rights under this contract shall not preclude WSCJTC from subsequent exercise of such rights and shall not constitute a waiver of any rights under this contract unless stated to be such in writing and signed by an authorized representative of WSCJTC and attached to the original contract.

Agenda Sheet for City Council:

Committee: Public Safety **Date:** 10/06/2026

Committee Agenda type: Discussion

Council Meeting Date: 10/28/2026

Date Rec'd	9/29/2026		
Clerk's File #	ORD C36960		
Cross Ref #			
Project #			
Submitting Dept	POLICE	**Bid #**	
Contact Name/Phone	DAVE SINGLEY 4171	**Requisition #**	
Contact E-Mail	DSINGLEY@SPOKANEPOLICE.ORG		
Agenda Item Type	Special Budget Ordinance		
Council Sponsor(s)	KTELIS MCATHCART		
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	SPECIAL BUDGET ORDINANCE – EXTRA DUTY		

Agenda Wording

Amending Ordinance No. C36794, Entitled In Part, "An Ordinance Adopting a Mid-Biennial Modification Budget for the City of Spokane", and amending it to increase Spokane Police Department Extra Duty Assignment expenses and corresponding Special Event revenue due to increased demand, and declaring an emergency.

Summary (Background)

Special events and extra duty are coming in higher than budgeted. This is a zero net budget impact.

What impacts would the proposal have on historically excluded communities?

This will have no impact on historically excluded communities.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

There will not be any data collected related to the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Annual review and analysis of staffing costs to establish pricing to vendors.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

This SBO is in alignment with current City policies regarding cost reimbursement and vendor pricing.

Council Subcommittee Review

Fiscal Impact

Approved in Current Year Budget?	NO
Total Cost	$ 1,750,000.00
Current Year Cost	$ 1,750,000.00
Subsequent Year(s) Cost	$

Narrative

Amount		Budget Account
Revenue	$ 1,750,000.00	# 0680-11350-21250-34210-99999
Expense	$ 1,750,000.00	# 0680-11350-21250-5XXXX-99999
Select	$	#
Select	$	#
Select	$	#
Select	$	#

Funding Source	Recurring
Funding Source Type	Program Revenue

Is this funding source sustainable for future years, months, etc?

We will continue to be paid for law enforcement services provided.

Expense Occurrence	Recurring

Other budget impacts (revenue generating, match requirements, etc.)

Extra Duty expenses are expected to continue.

Approvals		Additional Approvals	
Dept Head	HALL, KEVIN	PS EXEC REVIEW	YATES, MAGGIE
Division Director	HALL, KEVIN	MANAGEMENT &	MILLER, JACOB
Accounting Manager	WHEELER, CHRISTOPHER		
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

Distribution List	
	spdfinance@spokanepolice.org
Kevin Hall khall@spokanepolice.org	Maggie Yates - myates@spokanepolice.org

ORDINANCE NO C36960

AMENDING ORDINANCE NO. C36794, ENTITLED IN PART, “AN ORDINANCE ADOPTING A MID-BIENNIAL MODIFICATION BUDGET FOR THE CITY OF SPOKANE”, AND AMENDING IT TO INCREASE SPOKANE POLICE DEPARTMENT EXTRA DUTY ASSIGNMENT EXPENSES AND CORRESPONDING SPECIAL EVENT REVENUE DUE TO INCREASED DEMAND, AND DECLARING AN EMERGENCY.

WHEREAS, subsequent to the adoption of the mid-biennium modification Ordinance No. C36794, as above entitled in part, and which passed the City Council November 24, 2025, it is necessary to make changes in the appropriations of the General Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk’s Office for five days;

NOW, THEREFORE, the City Council of Spokane does ordain:

Section 1. That in the budget of the General Fund, and the budget annexed thereto with reference to the Fund, the following changes be made:

1) Increase revenue by $1,750,000.
A) Of the increased revenue, $1,750,000 is provided solely for law enforcement services in the Police department for extra duty assignments.

2) Increase appropriation by $1,750,000.
A) Of the increased appropriation, $1,750,000 is provided solely for extra duty and other miscellaneous personnel expenses in the Police department.

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from increased demand for special events in the Spokane Police Department increasing costs for extra duty assignments, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed by the City Council on _____

_____
Council President

Attest:

_____
City Clerk

_____
Mayor

Approved as to form:

_____
City Attorney

_____
Date

_____

Effective Date

Agenda Sheet for City Council:

Committee: Public Safety **Date:** 10/06/2026

Committee Agenda type: Discussion

Council Meeting Date: 10/28/2026

Date Rec'd	9/29/2026		
Clerk's File #	ORD C36961		
Cross Ref #			
Project #			
Submitting Dept	SPOKANE UNITED 911 NETWORK	**Bid #**	
Contact Name/Phone	STEPHEN X6990	**Requisition #**	
Contact E-Mail	SCWILLIAMS@SPOKANECITY.ORG		
Agenda Item Type	Special Budget Ordinance		
Council Sponsor(s)	KTELIS MCATHCART		
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	SPECIAL BUDGET ORDINANCE – PSAP TRAINING & QUALITY SPECIALIST &		

Agenda Wording

Amending Ordinance No. C36794, entitled in part, "An Ordinance Adopting a Mid-Biennial Modification Budget for the City of Spokane", and amending it to add one classified position and increase the budget for one-time implementation costs of the Spokane United 911 Network, and declaring an emergency.

Summary (Background)

The Q3 HR range change SBO included the late addition of the Emergency Communications Training & Quality Specialist classification. We didn't have time to submit an SBO to authorize that FTE in the Spokane United 911 Network Fund, so we're doing that in this SBO so they can hire this crucial position as soon as possible. By current projections, the Spokane United 911 Fund has sufficient personnel budget to authorize this FTE without associated dollars. 1510-37400-28200-02760-99999 1.0 FTE (+100 STAT 002 & 003) 0020-88100-99999-31310-99999 $1,000,000 0980-89000-97109-80101-99999 $1,000,000 1510-37400-99999-39710-99999 ($1,000,000) 1510-37400-28200-54201-99999 $1,000,000 5904-79160-18300-54101-59011 ($860,000) 5904-79160-97109-80101-99999 $860,000 1510-37400-99999-39787 -99999 ($860,000) 1510-37400-28200-54201-99999 $860,000 YTD General Fund sales tax revenue has outpaced prior year revenues by 5.98%, something that was not anticipated in the 2026 budget. Year-to-date, we have realized approximately $1.0 million of unbudgeted sales tax revenue. We are budgeting that revenue as the funding source for the General Fund contribution to the Spokane United 911 Network Fund. In the 2026 budget, there is a $500k capital budget for City Hall reconfiguration that only the 4th floor will be using this year. This means there is approximately $860,000 in unencumbered funds that are available for PSAP to assist with its implementation. PSAP invoices will need to be paid quickly once services are rendered.

What impacts would the proposal have on historically excluded communities?

Providing a Public Safety Answering Point (PSAP) for emergencies is a basic necessity for all members of the community. This proposal will ensure we can take calls from these communities and provide them with the same emergency response as everyone else.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

Data may be collected as part of general PSAP operations, but there will not be data collection pertaining to this position and implementation cost.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

It is a basic service that we're providing to the City, so it's certainly the right solution. Once the department is operating we'll continue to assess if we need to make adjustments to operational staff.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

This SBO supports a program that is a basic service that must be provided to the citizens. It aligns with the goals of SH 6 (Safety) which appears in Chapter 10 (Social Health) of the Comprehensive Plan.

Council Subcommittee Review

Fiscal Impact

Approved in Current Year Budget?	NO
Total Cost	$ 1,860,000
Current Year Cost	$ 1,860,000
Subsequent Year(s) Cost	$

Narrative

Amount		Budget Account
Revenue	$ (1,000,000)	# 1510-37400-99999-39710-99999
Expense	$ 1,000,000	# 1510-37400-28200-54201-99999
Expense	$ (860,000)	# 5904-79160-18300-54101-59011
Neutral	$ 860,000	# 5904-79160-97109-80101-99999
Revenue	$ (860,000)	# 1510-37400-99999-39787-99999
Expense	$ 860,000	# 1510-37400-28200-54201-99999

Funding Source One-Time

Funding Source Type Reallocation

Is this funding source sustainable for future years, months, etc?

Reallocation of Facilities capital budget for 4th floor reconfiguration. Also, taxes are funding the $1.0 million.

Expense Occurrence One-Time

Other budget impacts (revenue generating, match requirements, etc.)

Implementation costs are one-time. One FTE is being authorized in the Spokane United 911 Network Fund which will be a recurring expense.

Approvals		Additional Approvals	
Dept Head	WILLIAMS, STEPHEN C.	MANAGEMENT &	MILLER, JACOB
Division Director	WILLIAMS, STEPHEN C.		
Accounting Manager	DANIELS, DERREK		
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

Distribution List

scwilliams@spokanecity.org	jmiller@spokanecity.org

ORDINANCE NO C36961

AMENDING ORDINANCE NO. C36794, ENTITLED IN PART, “AN ORDINANCE ADOPTING A MID-BIENNIAL MODIFICATION BUDGET FOR THE CITY OF SPOKANE”, AND AMENDING IT TO ADD ONE CLASSIFIED POSITION AND INCREASE THE BUDGET FOR ONE-TIME IMPLEMENTATION COSTS OF THE SPOKANE UNITED 911 NETWORK, AND DECLARING AN EMERGENCY.

WHEREAS, subsequent to the adoption of the mid-biennium modification Ordinance No. C36794, as above entitled in part, and which passed the City Council November 24, 2025, it is necessary to make changes in the appropriations of the General Fund, Spokane United 911 Network Fund, and Facilities Capital Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk’s Office for five days;

NOW, THEREFORE, the City Council of Spokane does ordain:

Section 1. That in the budget of the General Fund, and the budget annexed thereto with reference to the Fund, the following changes be made:

1) Increase revenue by $1,000,000.
A) Of the increased revenue, $1,000,000 is provided solely for local retail sales and use tax.

2) Increase appropriation by $1,000,000.
A) Of the increased appropriation, $1,000,000 is provided solely for an operating transfer-out to the Spokane United 911 Network Fund.

Section 2. That in the budget of the Spokane United 911 Network Fund, and the budget annexed thereto with reference to the Fund, the following changes be made:

1) Add 1 classified Emergency Communications Training and Quality Specialist (from 0 to 1).

2) Increase revenue by $1,860,000.
A) Of the increased revenue, $1,000,000 is provided solely from an operating transfer-in from the General Fund.
B) Of the increased revenue, $860,000 is provided solely from an operating transfer-in from the Facilities Capital Fund.

3) Increase appropriation by $1,860,000.
A) Of the increased appropriation, $1,860,000 is provided solely for contractual services.

Section 3. That in the budget of the Facilities Capital Fund, and the budget annexed thereto with reference to the Fund, the following changes be made:

1) Decrease appropriation by $860,000.
A) Of the decreased appropriation, $860,000 is removed solely from professional services.

2) Increase appropriation by $860,000.
A) Of the increased appropriation, $860,000 is provided solely for an operating transfer out to the Spokane United 911 Network Fund.

Section 4. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to authorize a new classified position and to increase the budget for one-time implementation costs of the Spokane United 911 Network, funded by unanticipated sales tax revenue and a reallocation of unspent capital budget, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed by the City Council on _____

_____
Council President

Attest:

_____
City Clerk

_____
Mayor

Approved as to form:

_____
City Attorney

_____
Date

_____
Effective Date

Agenda Sheet for City Council: **Committee:** Urban Experience **Date:** 09/15/2026 **Committee Agenda type:** Discussion		**Date Rec'd**	9/8/2026
		Clerk's File #	ORD C36943
		Cross Ref #	
Council Meeting Date: 10/07/2026		**Project #**	
Submitting Dept	PLANNING SERVICES	**Bid #**	
Contact Name/Phone	AMANDA BECK X6414	**Requisition #**	
Contact E-Mail	ABECK@SPOKANECITY.ORG		
Agenda Item Type	First Reading Ordinance		
Council Sponsor(s)	ZZAPPONE PDILLON		
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	AN ORDINANCE EXPANDING THE BOUNDARIES OF THE EAST SPRAGUE		

Agenda Wording

An ordinance expanding the boundary of the East Sprague Parking and Business Improvement Area to include additional properties westward along Sprague Avenue to Hatch Street, as authorized by RCW 35.87A.075.

Summary (Background)

Once annually, City Council is authorized by RCW 35.87A to modify the boundaries of a Parking and Business Improvement Area (PBIA) so long as the expansion area doesn't have a projected assessment greater than ten percent of the most recent assessment for the existing area. Following a Resolution of Intent, modification of the PBIA must be adopted by ordinance after a public hearing and notification to effected properties. This Ordinance will modify the boundary of the East Sprague PBIA to add new parcels. The existing PBIA ends at Erie Street and would be expanded westward to Hatch Street, near the University District Pedestrian Bridge. A concurrent amendment of Spokane Municipal Code Section 04.31C.020 is also required to update the codified boundaries of the PBIA. The East Sprague Ratepayer Advisory Board has conducted outreach to the property owners within the expansion area to introduce the support services to be offered by the PBIA. All effected property owners will be provided notice of the proposed expansion and will be given an opportunity to make comments and/or objections at the public meeting on October 21, 2026.

What impacts would the proposal have on historically excluded communities?

Administration and management of the East Sprague PBIA is conducted by the BID Manager, the East Spokane Business Association (ESBA). ESBA is tasked with assisting existing and potential businesses that want to be located with the PBIA, and this can include women and minority owned businesses that benefit from an entity that can manage district-wide marketing and events to attract customers that support local Spokane businesses.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

The BID Manager completes an annual management plan as part of the annual special assessment process, which includes information on how the BID serves ratepayers. No specific information is broken down by racial, gender identity, or other metrics at this time. Feedback from ratepayers to the East Sprague Ratepayer Advisory Board is one avenue through which both the City and ESBA know if ratepayers believe they are receiving services commensurate with the collected special assessment.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Expansion of the East Sprague Parking and Business Improvement Area has been in discussion with the property owners and businesses in the larger East Central neighborhood adjacent to the PBIA-rea since early 2025. Businesses and property owners located within the University District Public Development Area have indicated an interest in having the PBIA expand to offer coordinated services such as area promotion, event planning, sidewalk snow removal, and more.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

The creation and continuation of the East Sprague PBIA achieves a large goal from the 2014 East Sprague Targeted Investment Pilot (TIP) Advisory Board's Implementation Plan, in alignment with the recommendations from the Smart Growth America technical assistance grant report on how to achieve an economically vibrant neighborhood through targeted public and private investments. This resolution of intent to expand the PBIA boundaries is in response to community input to expand the existing boundary westward. Adding more assessment generating properties without, with minimal increases to service demands, supports economic development focused specifically on the East Sprague area. This is in alignment with the vision and

Council Subcommittee Review

Fiscal Impact

Approved in Current Year Budget?	N/A
Total Cost	$
Current Year Cost	$
Subsequent Year(s) Cost	$

Narrative

The East Sprague PBIA is meant to be self-funding through the collection of the special assessments. This expansion should not materially add to city staffing needs.

Amount		Budget Account
Select	$	#
Select	$	#
Select	$	#
Select	$	#
Select	$	#
Select	$	#

Funding Source	Recurring
Funding Source Type	Program Revenue

Is this funding source sustainable for future years, months, etc?

The East Sprague PBIA is meant to be self-funding through the collection of the special assessments.

Expense Occurrence	N/A

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		Additional Approvals	
Dept Head	GARDNER, SPENCER		
Division Director	MACDONALD, STEVEN		
Accounting Manager	ZOLLINGER, NICHOLAS		
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

Distribution List

LaVerne Biel; laverne.esba@gmail.com	Chris Venne; ctvenne@comcast.net
smacdonald@spokanecity.org	sgardner@spokanecity.org
abeck@spokanecity.org	eking@spokanecity.org

ORDINANCE NO. C36943

An ordinance expanding the boundaries of the East Sprague Parking and Business Improvement Area and amending Section 04.31C.020 of the Spokane Municipal Code.

WHEREAS, RCW 35.87A.075 authorizes City Council to take legislative action to modify the boundaries of the East Sprague Parking and Business Improvement Area; and

WHEREAS, the East Sprague Ratepayer Advisory Board met and voted on August 19, 2026, to recommend a westward expansion of the East Sprague Parking and Business Improvement Area along Sprague Avenue towards Hatch Street; and

WHEREAS, no previous expansion action has been taken by City Council to expand the East Sprague PBIA in 2026, and the proposed expansion area assessment is less than ten percent of the previously approved assessment roll; and

WHEREAS, the City Council approved a Resolution of Intent to modify the East Sprague Parking and Business Improvement Area boundaries on October 7, 2026, and notice of the public hearing was sent to effected property owners with fifteen days notice.

NOW, THEREFORE, the Spokane City Council does ordain:

Section 1. That Section 04.31C.020 of the Spokane Municipal Code is amended to read as follows:

Section 04.31C.020 BID Boundaries

The East Sprague Parking and Business Improvement Area shall be within the following boundaries geographically shown on the map attached as Appendix A ((~~(East Sprague Parking and Business Improvement Area Boundaries)~~)), which is incorporated herein by reference:

- From the intersection of S Smith Street and E 1st Avenue, proceed west along E 1st Avenue to S Perry Street.
- From the intersection of S Perry Street and E 1st Avenue, proceed south along S Perry Street a half block to 1st – Pacific Alley.
- From 1st – Pacific Alley and S Perry Street, proceed west until Hamilton Street / I-90.
- From Hamilton Street / I-90, proceed north ((~~until the railroad~~)) <u>to the intersection of Hamilton Street / I-90 and E Sprague Avenue, proceed west along E Sprague Avenue and then southwest along S Sprague Way to the southeast corner of Parcel 35201.4211 then proceed west following the western boundary of Parcel</u>

35201.4216 then proceed north along the parcel boundary until reaching Parcel 35201.4115.

- From the southeastern corner of Parcel 35201.4115 proceed west, then proceed north to Parcel 35201.0111.
- Proceed west along Parcel 35201.0111 to E 1st Avenue to the intersection of E 1st Avenue and S Hatch Street.
- From the intersection of E 1st Avenue and S Hatch Street proceed north to the southwest corner of Parcel 35174.0583, then north along the parcel boundary to the railroad.
- From the northwestern corner of Parcel 35174.0583 follow the railroad right-of-way to N Hamilton St and then proceed south to S Sprague Avenue.
- From the intersection of N Erie Street and the railroad, proceed northeast along the railroad right-of-way ((~~until the northeast corner of parcel 35174.0546; then, proceeding south along the boundary of parcel 35174.0546~~)) to N Madelia Street.
- ~~From the intersection of parcel 35174.0546 and 35174.0552, proceed east along the northern boundary of parcel 35174.0552 to N Perry Street.~~
- ~~From N. Perry St, proceed north along N Perry Street to E Riverside Ave.~~
- ~~From the intersection of E Riverside Ave and N Perry St proceed east along E Riverside Ave to N Helena Street.~~
- ~~From the intersection of N. Helena Street and E Riverside Street proceed north along N Helena until the railroad.~~
- ~~From the intersection N Helena Street and the railroad, proceed northeast along the railroad right of way until N Madelia Street.~~))
- From the intersection of N Madelia Street and E Main Ave., proceed east along E Main Ave until N Crestline Street.
- From the intersection of N Crestline Street and E Main Ave, proceed south along N Crestline Street to E Riverside Ave.
- From the intersection of E Riverside Ave and N Crestline Street, proceed east along E Riverside Ave to S Smith Street.
- From the intersection of S Smith Street and E Riverside Ave., proceed south along S Smith Street to E 1st Ave.

When a street or alley is named, the area boundary is the centerline of the right-of-way including vacant portions unless otherwise specified in the description.

In the case of a conflict between the description of the area and the map, the description shall control.

The above description will hereafter be referred to as the “business improvement district” or “BID.” Businesses, as described in RCW 35.87A.020, real properties (including improvement thereon), multifamily residential, mixed-use projects, shall be subject to special assessments as authorized by RCW 35.87A.010.

PASSED by the City Council on _____.

_____
Council President

Attest:

_____
City Clerk

_____
Mayor

Approved as to form:

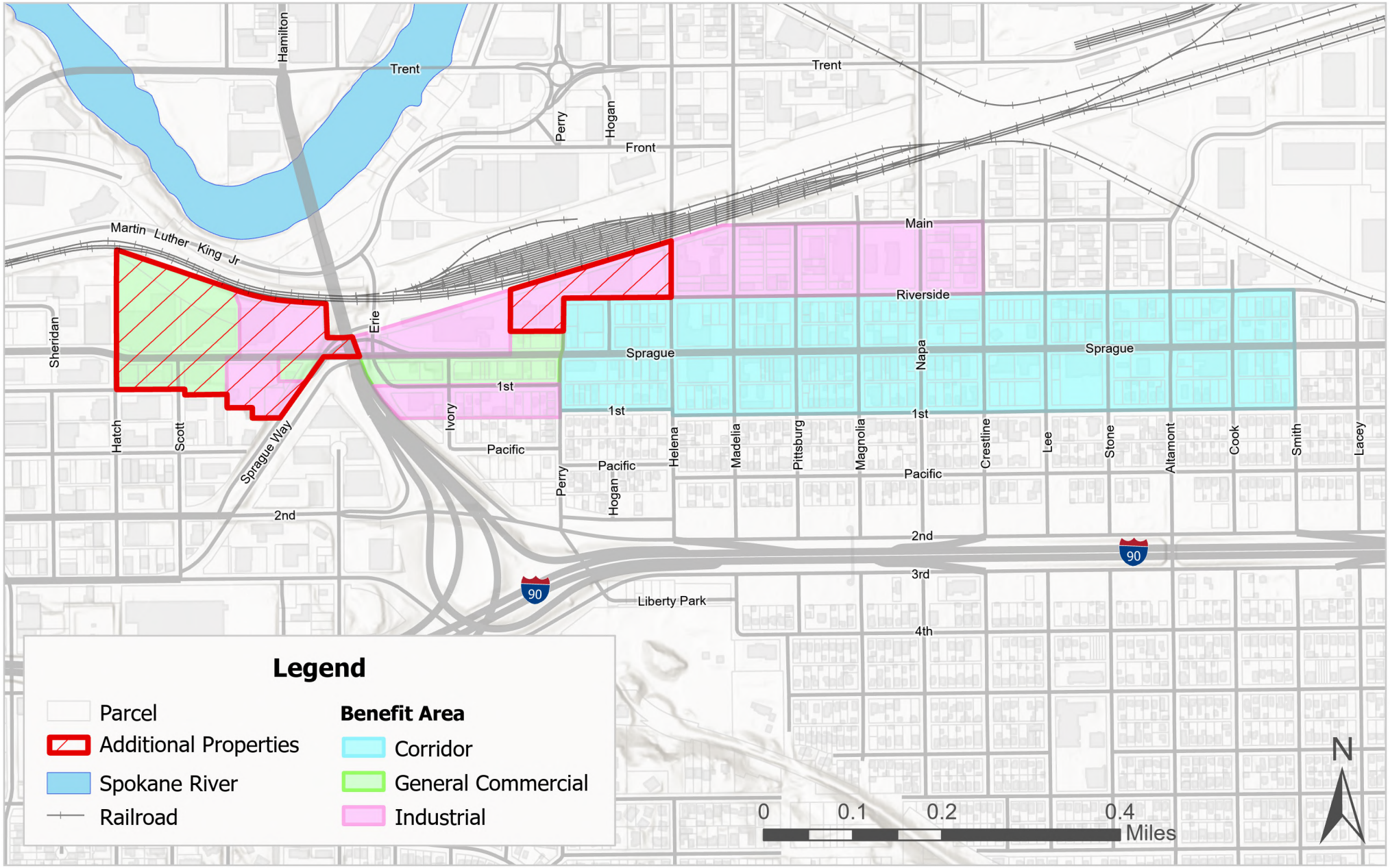
_____
City Attorney

_____
Date

_____
Effective Date

Appendix A

East Sprague Parking and Business Improvement Area Boundaries



Agenda Sheet for City Council:

Committee: Date: N/A

Committee Agenda type:

Council Meeting Date: 10/14/2026

Date Rec'd	9/16/2026		
Clerk's File #	CPR 2012-0033		
Cross Ref #			
Project #			
Submitting Dept	MAYOR	**Bid #**	
Contact Name/Phone	ADAM 6779	**Requisition #**	
Contact E-Mail	AMCDANIEL@SPOKANECITY.ORG		
Agenda Item Type	Boards and Commissions		
Council Sponsor(s)			
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	APPOINTMENT OF JEREMY PRESS TAYLOR TO THE COMMUNITY, HOUSING		

Agenda Wording

Appointment of Jeremy Press Taylor to the Community, Housing and Human Services (CHHS) Board for a term from October 14, 2026, to October 13, 2029.

Summary (Background)

Appointment of Jeremy Press Taylor to the Community, Housing and Human Services (CHHS) Board for a term from October 14, 2026, to October 13, 2029.

What impacts would the proposal have on historically excluded communities?

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

SMC 04.34A

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	N/A
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source	N/A
Funding Source Type	Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	N/A

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	MCDANIEL, ADAM		
Division Director			
Accounting Manager			
Legal			
For the Mayor	PICCOLO, MIKE		

Distribution List	

Agenda Sheet for City Council:

Committee: Date: N/A

Committee Agenda type:

Council Meeting Date: 10/14/2026

Date Rec'd	9/22/2026
Clerk's File #	CPR 2024-0029
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	MAYOR
Contact Name/Phone	ADAM 6779
Contact E-Mail	AMCDANIEL@SPOKANECITY.ORG
Agenda Item Type	Boards and Commissions
Council Sponsor(s)	
Sponsoring at Administrators Request	NO
Lease? NO	**Grant Related?** NO / **Public Works?** NO
Agenda Item Name	REAPPOINTMENT OF JONI HARRIS TO THE TRANSPORTATION COMMISSION

Agenda Wording

Reappointment of Joni Harris to the Transportation Commission for a term of October 8, 2026, to October 7, 2028.

Summary (Background)

Reappointment of Joni Harris to the Transportation Commission for a term of October 8, 2026, to October 7, 2028.

What impacts would the proposal have on historically excluded communities?

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source

Funding Source Type Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	MCDANIEL, ADAM		
Division Director			
Accounting Manager			
Legal			
For the Mayor	PICCOLO, MIKE		

Distribution List

Agenda Sheet for City Council:

Committee: Date: N/A

Committee Agenda type:

Council Meeting Date: 10/14/2026

Date Rec'd	9/22/2026		
Clerk's File #	CPR 2024-0029		
Cross Ref #			
Project #			
Submitting Dept	MAYOR	**Bid #**	
Contact Name/Phone	ADAM 6779	**Requisition #**	
Contact E-Mail	AMCDANIEL@SPOKANECITY.ORG		
Agenda Item Type	Boards and Commissions		
Council Sponsor(s)			
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	REAPPOINTMENT OF KAYLEE JACKMAN TO THE TRANSPORTATION		

Agenda Wording

Reappointment of Kaylee Jackman to the Transportation Commission for a term of October 8, 2026 to October 7, 2028.

Summary (Background)

Reappointment of Kaylee Jackman to the Transportation Commission for a term of October 8, 2026 to October 7, 2028.

What impacts would the proposal have on historically excluded communities?

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source

Funding Source Type Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	MCDANIEL, ADAM		
Division Director			
Accounting Manager			
Legal			
For the Mayor	PICCOLO, MIKE		

Distribution List

Agenda Sheet for City Council:

Committee: Date: N/A

Committee Agenda type:

Council Meeting Date: 10/14/2026

Date Rec'd	9/21/2026		
Clerk's File #	CPR 2024-0030		
Cross Ref #			
Project #			
Submitting Dept	MAYOR	**Bid #**	
Contact Name/Phone	ADAM 6779	**Requisition #**	
Contact E-Mail	AMCDANIEL@SPOKANECITY.ORG		
Agenda Item Type	Boards and Commissions		
Council Sponsor(s)			
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	REAPPOINTMENT OF LEA MOLINA TO THE CLIMATE, RESILIENCE, AND		

Agenda Wording

Reappointment of Lea Molina to the Climate, Resilience, and Sustainability Board for a term of October 22, 2026 to October 21, 2028.

Summary (Background)

Reappointment of Lea Molina to the Climate, Resilience, and Sustainability Board for a term of October 22, 2026 to October 21, 2028.

What impacts would the proposal have on historically excluded communities?

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source

Funding Source Type Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	MCDANIEL, ADAM		
Division Director			
Accounting Manager			
Legal			
For the Mayor	PICCOLO, MIKE		

Distribution List

Agenda Sheet for City Council:

Committee: Date: N/A

Committee Agenda type:

Council Meeting Date: 10/14/2026

Date Rec'd	9/21/2026		
Clerk's File #	CPR 2024-0030		
Cross Ref #			
Project #			
Submitting Dept	MAYOR	**Bid #**	
Contact Name/Phone	ADAM 6779	**Requisition #**	
Contact E-Mail	AMCDANIEL@SPOKANECITY.ORG		
Agenda Item Type	Boards and Commissions		
Council Sponsor(s)			
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	REAPPOINTMENT OF KEVIN FAGAN TO THE CLIMATE, RESILIENCE, AND		

Agenda Wording

Reappointment of Kevin Fagan to the Climate, Resilience, and Sustainability Board for a term of October 22, 2026 to October 21, 2028.

Summary (Background)

Reappointment of Kevin Fagan to the Climate, Resilience, and Sustainability Board for a term of October 22, 2026 to October 21, 2028.

What impacts would the proposal have on historically excluded communities?

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source

Funding Source Type Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	MCDANIEL, ADAM		
Division Director			
Accounting Manager			
Legal			
For the Mayor	PICCOLO, MIKE		

Distribution List

Agenda Sheet for City Council:

Committee: Date: N/A

Committee Agenda type:

Council Meeting Date: 10/14/2026

Date Rec'd	9/21/2026		
Clerk's File #	CPR 2024-0030		
Cross Ref #			
Project #			
Submitting Dept	MAYOR	**Bid #**	
Contact Name/Phone	ADAM 6779	**Requisition #**	
Contact E-Mail	AMCDANIEL@SPOKANECITY.ORG		
Agenda Item Type	Boards and Commissions		
Council Sponsor(s)			
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	REAPPOINTMENT OF KERRY BROOKS TO THE CLIMATE, RESILIENCE, AND		

Agenda Wording

Reappointment of Kerry Brooks to the Climate, Resilience, and Sustainability Board for a term of October 22, 2026 to October 21, 2028.

Summary (Background)

Reappointment of Kerry Brooks to the Climate, Resilience, and Sustainability Board for a term of October 22, 2026 to October 21, 2028.

What impacts would the proposal have on historically excluded communities?

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source

Funding Source Type Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	MCDANIEL, ADAM		
Division Director			
Accounting Manager			
Legal			
For the Mayor	PICCOLO, MIKE		

Distribution List

Agenda Sheet for City Council: **Committee: Date:** N/A **Committee Agenda type:**		**Date Rec'd**	9/21/2026
		Clerk's File #	CPR 2024-0030
		Cross Ref #	
Council Meeting Date: 10/14/2026		**Project #**	
Submitting Dept	MAYOR	**Bid #**	
Contact Name/Phone	ADAM 6779	**Requisition #**	
Contact E-Mail	AMCDANIEL@SPOKANECITY.ORG		
Agenda Item Type	Boards and Commissions		
Council Sponsor(s)			
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	REAPPOINTMENT OF BRIAN HENNING TO THE CLIMATE, RESILIENCE, AND		

Agenda Wording

Reappointment of Brian Henning to the Climate, Resilience, and Sustainability Board for a term of October 29, 2026 to October 28, 2028.

Summary (Background)

Reappointment of Brian Henning to the Climate, Resilience, and Sustainability Board for a term of October 29, 2026 to October 28, 2028.

What impacts would the proposal have on historically excluded communities?

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source

Funding Source Type Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	MCDANIEL, ADAM		
Division Director			
Accounting Manager			
Legal			
For the Mayor	PICCOLO, MIKE		

Distribution List

Agenda Sheet for City Council:

Committee: Date: N/A

Committee Agenda type:

Council Meeting Date: 10/14/2026

Date Rec'd	9/21/2026
Clerk's File #	CPR 2024-0030
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	MAYOR
Contact Name/Phone	ADAM 6779
Contact E-Mail	AMCDANIEL@SPOKANECITY.ORG
Agenda Item Type	Boards and Commissions
Council Sponsor(s)	
Sponsoring at Administrators Request	NO
Lease? NO	**Grant Related?** NO **Public Works?** NO
Agenda Item Name	REAPPOINTMENT OF BOB LUTZ TO THE CLIMATE, RESILIENCE, AND

Agenda Wording

Reappointment of Bob Lutz to the Climate, Resilience, and Sustainability Board for a term from October 29, 2026 to October 28, 2028.

Summary (Background)

Reappointment of Bob Lutz to the Climate, Resilience, and Sustainability Board for a term from October 29, 2026 to October 28, 2028.

What impacts would the proposal have on historically excluded communities?

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source

Funding Source Type Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	MCDANIEL, ADAM		
Division Director			
Accounting Manager			
Legal			
For the Mayor	PICCOLO, MIKE		

Distribution List

Agenda Sheet for City Council:

Committee: Date: N/A

Committee Agenda type:

Council Meeting Date: 10/14/2026

Date Rec'd	9/21/2026		
Clerk's File #	CPR 2024-0030		
Cross Ref #			
Project #			
Submitting Dept	MAYOR	**Bid #**	
Contact Name/Phone	ADAM 6779	**Requisition #**	
Contact E-Mail	AMCDANIEL@SPOKANECITY.ORG		
Agenda Item Type	Boards and Commissions		
Council Sponsor(s)			
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	REAPPOINTMENT OF LARRY LUTON TO THE CLIMATE, RESILIENCE, AND		

Agenda Wording

Reappointment of Larry Luton to the Climate, Resilience, and Sustainability Board for a term from October 29, 2026 to October 28, 2028.

Summary (Background)

Reappointment of Larry Luton to the Climate, Resilience, and Sustainability Board for a term from October 29, 2026, to October 28, 2028.

What impacts would the proposal have on historically excluded communities?

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source

Funding Source Type Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	MCDANIEL, ADAM		
Division Director			
Accounting Manager			
Legal			
For the Mayor	PICCOLO, MIKE		

Distribution List

Agenda Sheet for City Council:

Committee: Date: N/A

Committee Agenda type:

Council Meeting Date: 10/14/2026

Date Rec'd	9/21/2026		
Clerk's File #	CPR 2024-0030		
Cross Ref #			
Project #			
Submitting Dept	MAYOR	**Bid #**	
Contact Name/Phone	ADAM 6779	**Requisition #**	
Contact E-Mail	AMCDANIEL@SPOKANECITY.ORG		
Agenda Item Type	Boards and Commissions		
Council Sponsor(s)			
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	REAPPOINTMENT OF KATHRYN ALEXANDER TO THE CLIMATE, RESILIENCE,		

Agenda Wording

Reappointment of Kathryn Alexander to the Climate, Resilience, and Sustainability Board for a term from October 29, 2026 to October 28, 2028.

Summary (Background)

Reappointment of Kathryn Alexander to the Climate, Resilience, and Sustainability Board for a term from October 29, 2026 to October 28, 2028.

What impacts would the proposal have on historically excluded communities?

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	N/A
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source	N/A
Funding Source Type	Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	N/A

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	MCDANIEL, ADAM		
Division Director			
Accounting Manager			
Legal			
For the Mayor	PICCOLO, MIKE		

Distribution List	

Agenda Sheet for City Council:

Committee: Public Safety **Date:** 10/06/2026

Committee Agenda type: Reports, Contracts & Claims

Council Meeting Date: 10/14/2026

Date Rec'd	10/2/2026		
Clerk's File #	OPR 2026-0832		
Cross Ref #			
Project #			
Submitting Dept	SPOKANE UNITED 911 NETWORK	**Bid #**	
Contact Name/Phone	STEPHEN 6779	**Requisition #**	
Contact E-Mail	AMCDANIEL@SPOKANECITY.ORG		
Agenda Item Type	Contract Item		
Council Sponsor(s)	KTELIS		
Sponsoring at Administrators Request	YES		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	INTERLOCAL AGREEMENT RELATED TO SHARING THE COSTS ASSOCIATED		

Agenda Wording

Interlocal agreement related to sharing the costs associated with developing a radio cost-sharing proposal with Spokane County and SREC.

Summary (Background)

This is an interlocal agreement related to sharing the costs associated with developing a radio cost-sharing proposal with Spokane County and SREC. This proposal, when completed, will outline a focused analysis designed to give SREC, the City, and participating agencies a common factual basis, a clear set of funding options, and a practical path toward an equitable post-transition model for SREC, the County, and the City as we continue transitioning to SUN911. In the ILA that was signed in December of 2025 regarding the sales and use tax and 911 excise tax, Section 11(D item 4), contemplates the parties negotiating an addendum to the ILA regarding radio and tower usage in line with the requirements outlined in Section 7(E.)

What impacts would the proposal have on historically excluded communities?

N/A - See interlocal agreement

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

N/A - See interlocal agreement

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

This proposal, when completed, will outline a focused analysis designed to give SREC, the City, and participating agencies a common factual basis, a clear set of funding options, and a practical path toward an equitable post-transition model for SREC, the County and the City as we continue transitioning to SUN911. In the ILA that was signed in December of 2025 regarding the sales and use tax and 911 excise tax, Section 11(D item 4) contemplates the parties to negotiate an addendum to the ILA regarding radio and tower usage in line with the requirements outlined in Section 7(E.)

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

OPR 2025-0877

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	N/A
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source	N/A
Funding Source Type	Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	N/A

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	WILLIAMS, STEPHEN C.		
Division Director	WILLIAMS, STEPHEN C.		
Accounting Manager	JDEESE		
Legal	JDEESE		
For the Mayor	JDEESE		

Distribution List	

INTERLOCAL AGREEMENT AMONG SPOKANE COUNTY, SPOKANE REGIONAL EMERGENCY COMMUNICATIONS, AND THE CITY OF SPOKANE REGARDING: PROCUREMENT OF WINBOURNE CONSULTING INC. AND PAYMENT OF RELATED COSTS BY SPOKANE REGIONAL EMERGENCY COMMUNICATIONS AND CITY OF SPOKANE; AND OTHER MATTERS RELATED THERETO

THIS INTERLOCAL AGREEMENT (the "Agreement"), made and entered into among Spokane County, a political subdivision of the State of Washington, having offices for the transaction of business at 1116 West Broadway Avenue, Spokane, Washington 99260, hereinafter referred to as "**COUNTY**", the City of Spokane**,** a municipal corporation of the State of Washington, having offices for the transaction of business at 808 West Spokane Falls Boulevard, Spokane, Washington 99201, hereinafter referred to as **"CITY"**, and Spokane Regional Emergency Communications, a public authority created pursuant to RCW 35.21.730 through RCW 35.21.759, having offices for the transaction of business at 12809 E Mirabeau Pkwy, Spokane Valley, Washington 99217, hereinafter referred to as "**SREC**," each individually referred to as a PARTY and jointly referred to as the PARTIES. The PARTIES agree as follows:

SECTION 1. RECITALS

(A) Pursuant to chapter 39.34 RCW (Interlocal Cooperation Act), the PARTIES may contract with each other to perform certain functions which each may legally perform.

(B) Pursuant to the provisions of the Revised Code of Washington ("RCW") 36.32.120(6), COUNTY, through its Board of County Commissioners of Spokane County (referred to hereinafter as "Board" or "Board of County Commissioners") has the care of COUNTY property and the management of COUNTY funds and business.

(C) Pursuant to Board of County Commissioner's Resolution No. 2018-0245, the Board created the Spokane Integrated Communications Center Public Authority ("SPOCOM"), later renamed Spokane Regional Emergency Communications ("SREC") pursuant to Board of County Commissioner's Resolution No. 2018-0772, for the purpose of providing emergency communications and emergency management services, including but not limited to dispatch, and performing any other public function relating to providing such services within COUNTY.

(D) In December 2025, the PARTIES entered into an interlocal agreement in contemplation of the CITY establishing its own public safety answering point (PSAP) for the purposes of police and fire dispatch, wherein Section 7(E) provides in part the following:

> Effective January 1, 2028, the PARTIES agree that radio network and tower usage will be governed by an addendum to this agreement. To prepare for the development and adoption of the radio/tower addendum, the PARTIES agree to meet monthly beginning January of 2026 to develop a joint proposal to address each parties' share of radio and tower system costs reflecting all direct and indirect expenses proportionate to system usage, including, to develop the structure for an ongoing committee to provide input into radio system costs. The PARTIES shall submit a proposed addendum no later than September 30, 2026.

.

(E) Winbourne Consulting Inc. has submitted a proposal to the PARTIES to assist the PARTIES with addressing information necessary for such radio/tower addendum, with a copy of proposal attached hereto as Attachment "A" and incorporated herein by this reference.

(F) The PARTIES desire to engage Winbourne Consulting Inc. for the purposes set forth Attachment "A," with SREC and the CITY equally responsible for the costs and expense of such engagement.

SECTION 2. PURPOSE

The purpose of this Agreement is to reduce to writing the PARTIES' complete understanding regarding the COUNTY's engagement of Winbourne Consulting, Inc. to carry out the terms and conditions set forth in Attachment "A," with the County, SREC and the CITY responsible for an equal 1/3rd share of the costs and expenses related to such engagement.

SECTION 3. ENGAGEMENT OF WINBOURNE CONSULTING INC.

The COUNTY shall do all things reasonably necessary to engage and contract with Winbourne Consulting Inc. and to otherwise satisfy, to the reasonable satisfaction of SREC and the CITY, the COUNTY's obligations in the terms and conditions set forth in Attachment "A" and scope of work, copies of which are attached to this Agreement and incorporated herein.

SECTION 4. PAYMENTS

The COUNTY shall pay or compensate Winbourne Consulting Inc. in accordance with any contract or agreement between Winbourne Consulting Inc. and the COUNTY consistent with Attachment A . The parties agree that the cost of the contract shall be paid equally by the parties with each party responsible for one-third of the contract costs. After making each payment, the COUNTY will invoice SREC and the CITY each one-third for such payment made by the COUNTY to Winbourne Consulting Inc. SREC and the CITY shall each pay the COUNTY the amount invoiced within 30 days of receipt. There shall be no other payment due from SREC and the City other than the invoice payment as set forth above.

SECTION 5. DURATION AND TERMINATION

This Agreement will commence as of the date of the last signature of the PARTIES and will terminate upon the COUNTY's receipt of payment in full of the final invoice provided by the COUNTY to either SREC or the CITY for costs relating to the agreement with Winbourne Consulting, Inc. Notwithstanding the foregoing, this Agreement may be terminated only by mutual written agreement of the PARTIES.

SECTION 6. INSURANCE & INDEMNIFICATION

A. Insurance. At its own expense, the PARTIES shall each procure and maintain during the entire term of this Agreement liability insurance to cover all actions by the PARTIES' employees or agents. This insurance shall be issued by an insurance company or companies admitted and

licensed by the Insurance Commissioner to do business in the State of Washington, or by a Public Entity Insurance Pool, authorized by RCW 48.62.As an alternative to the insurance provisions set forth above, the COUNTY and SREC acknowledge that the City is self-insured and agree to accept documentation of the City's self-insured status and its coverage through its excess insurance carriers.

B. Indemnification.

1. Each Party to this Agreement agrees to be responsible for and assume liability for its own wrongful and/or negligent acts or omissions, as well as those of its respective officials, officers, agents, or employees, to the fullest extent permitted by law. Each Party further agrees to indemnify, defend, and hold harmless the other PARTIES from any and all third-party claims, demands, losses, liabilities, and expenses (including reasonable attorney's fees) arising out of or resulting from such acts or omissions.

2. It is expressly understood that no liability shall attach to any Party solely by reason of entering into this Agreement, except as expressly provided herein. Each Party is acting as an independent entity and not as an agent or employee of any other Party. In the event of concurrent negligence by two or more PARTIES, each Party's obligation to indemnify shall be limited to the extent of its own negligence.

3. Each Party further agrees that its duty to indemnify the other PARTIES applies notwithstanding any provisions of RCW Title 51 to the contrary, including but not limited to any statutory immunity a Party may have regarding liability for injuries to its own employees. Each Party specifically and expressly waives such immunity for the limited purpose of fulfilling its indemnification obligations under this Agreement, and this waiver has been mutually negotiated by the PARTIES.

SECTION 7. RECORDS AND AUDITS

(A) Records. Records maintained by all of the PARTIES related to the performance of this agreement shall be available for inspection at any time to other PARTIES upon reasonable notice.

(B) Audits. The COUNTY and CITY may, at their own expense, provide for an audit of the records relating to the collection, payment, and/or distribution of the Emergency Communications Tax and of any amounts received by the COUNTY from DOR.

SECTION 8. NOTICE

All notices shall be in writing and served on any of the PARTIES either personally or by certified mail, return-receipt requested, at their addresses set forth herein. Notices sent by certified mail shall be deemed served when deposited in the United States mail, postage prepaid.

Notices with respect to this Agreement shall be sent to:

COUNTY:	SPOKANE COUNTY Attention: Senior Director of Finance and Administration Public Works Building 1026 W. Broadway Avenue Spokane, WA 99260
w/ Courtesy Copy	SPOKANE COUNTY PROSECUTING ATTORNEY Attention: Civil Division 1100 W. Mallon Spokane, WA 99260
CITY:	CITY OF SPOKANE Attention: Chief Financial Officer 808 West Spokane Falls Boulevard Spokane, WA 99201
w/ Courtesy Copy	OFFICE OF THE CITY ATTORNEY 5TH Floor Municipal Building W. 808 Spokane Falls Blvd Spokane, WA 99201
SREC:	SPOKANE REGIONAL EMERGENCY COMMUNICATIONS Attention: Executive Director at SREC 12809 E Mirabeau Pkwy Spokane Valley, Washington 99217
w/ Courtesy Copy	WITHERSPOON BRAJCICH MCPHEE PLLC Attention: Brian Werst 601 W. Main Avenue, Suite 1400 Spokane, WA 992201

SECTION 9. COUNTERPARTS

This Agreement may be executed in any number of counterparts, each of which, when so executed and delivered, shall be an original, but such counterparts shall together constitute but one and the same.

SECTION 10. RELATIONSHIP OF THE PARTIES

The PARTIES intend that an independent contractor relationship will be created by this Agreement. No agent, employee, servant or representative of any party shall be deemed to be an employee, agent, servant or representative of the other party for any purpose.

SECTION 11. MODIFICATION

This Agreement may be modified only by mutual written agreement of the PARTIES.

SECTION 12. DISPUTE RESOLUTION

The PARTIES recognize that unforeseen circumstances may arise during the term of this Agreement. In such instances, the PARTIES commit to a collaborative approach to resolve any disputes or address any gaps in the Agreement.

If a disagreement or issue arises that cannot be resolved through routine communication, the PARTIES agree to promptly meet in good faith to discuss the matter and seek a mutually acceptable solution. The goal is to maintain a cooperative relationship for the continued success of regional emergency communications services.

The PARTIES expressly agree that no binding arbitration or litigation shall be initiated unless and until all reasonable efforts to resolve the matter collaboratively have been exhausted. This includes, but is not limited to, direct negotiation between senior leadership of each PARTY.

This section reflects the PARTIES' shared commitment to transparency, flexibility, and problem-solving in the spirit of partnership.

Any dispute arising under this agreement, other than tax revenue apportionment, between the PARTIES which cannot be resolved as described above may be subject to arbitration upon mutual agreement of the PARTIES. The provisions of chapter 7.04A RCW shall be applicable to any arbitration proceeding. Each party shall have the right to designate one person, each to act as an arbitrator. The three selected arbitrators shall then unanimously select a fourth arbitrator. The decision of the arbitration panel shall be binding on the PARTIES and shall be subject to judicial review as provided for in chapter 7.04A RCW. The costs of the arbitration panel shall be equally split between the PARTIES.

SECTION 13. VENUE STIPULATION

This Agreement has been and shall be construed as having been made and delivered within the State of Washington and it is mutually understood and agreed by each party that this Agreement shall be governed by the laws of the State of Washington both as to interpretation and performance. Any action at law, suit in equity, or other judicial proceeding for the enforcement of this Agreement, or any provision hereto, shall be instituted only in courts of competent jurisdiction within Spokane County.

SECTION 14. SEVERABILITY; SURVIVAL

In the event any portion of this Agreement should become invalid or unenforceable, the remainder of the Agreement shall remain in full force and effect. Any provision of this Agreement which, by its sense and context, is intended to survive termination of this Agreement will survive.

SECTION 15. NON-DISCRIMINATION

No individual shall be excluded from participation in, denied the benefit of, subjected to discrimination under, or denied employment in the administration of or in connection with this Agreement because of age, sex, race, color, religion, creed, marital status, familial status, sexual orientation, gender identification or expression, national origin, honorably discharged veteran or military status, the presence of any sensory, mental or physical disability, or use of a service animal by a person with disabilities.

SECTION 16. RECORDS

All public records prepared, owned, used or retained by any of the PARTIES in conjunction with meeting its responsibilities under this Agreement shall be made available to the other PARTIES upon written request subject to the attorney client and attorney work product privileges set forth in statute, court rule or case law.

SECTION 17. COMPLIANCE WITH LAWS

The PARTIES shall observe all federal, state and local laws, ordinances and regulations, to the extent that they may be applicable to the terms of this Agreement.

SECTION 18. WAIVER

No officer, employee, agent or otherwise of any PARTY, has the power, right or authority to waive any of the conditions or provisions of this Agreement. No waiver of any breach of this Agreement shall be held to be a waiver of any other or subsequent breach. All remedies afforded in this Agreement or at law shall be taken and constructed as cumulative, that is, in addition to every other remedy provided herein or by law.

SECTION 19. EXECUTION AND APPROVAL

The PARTIES warrant that the officers executing below have been duly authorized to act for and on behalf of the party for purposes of confirming this Agreement.

SECTION 20. NO THIRD-PARTY BENEFICIARIES

Nothing in this Agreement is intended to give, or shall give, whether directly or indirectly any benefit or right, greater than that enjoyed by the general public, to third persons.

SECTION 21. ASSIGNMENT

This Agreement shall not be assigned, sublet, pledged, conveyed, sold, transferred, or otherwise disposed of in whole or in part without the express written consent of the PARTIES.

SECTION 22. HEADINGS

The article headings in this Agreement have been inserted solely for the purpose of convenience and ready reference. In no way do they purport to, and shall not be deemed to, define, limit, or extend the scope or intent of the articles to which they appertain.

SECTION 23. ANTI-KICKBACK

No officer or employee of any PARTY, having the power or duty to perform an official act or action related to this Agreement, shall have or acquire any interest in this Agreement, or have solicited, accepted, or granted a present or future gift, favor, service, or other thing of value from or to any person involved in this Agreement.

SECTION 24. RCW 39.34 REQUIRED CLAUSES

Pursuant to RCW 39.34.030, the following provisions are included to satisfy statutory requirements for interlocal agreements.

(A) **PURPOSE**: See Section 2 above.

(B) **DURATION**: See Section 5 above.

(C) **ORGANIZATION OF SEPARATE ENTITY AND ITS POWERS**: No new or separate legal or administrative entity is created to administer the provisions of this Agreement.

(D) **RESPONSIBILITIES OF THE PARTIES**: See provisions above.

(E) **AGREEMENT TO BE FILED**: The PARTIES shall file this Agreement as provided in RCW 39.34.040, or, as an alternative, the PARTIES may list this Agreement on their respective websites or equivalent public platforms.

(F) **FINANCING**: Each PARTY shall be responsible for the financing of its contractual obligations under its normal budgetary process as set forth herein.

(G) **TERMINATION**: See Section 5 above.

(H) **PROPERTY UPON TERMINATION**: Title to all property acquired by any PARTY in the performance of this Agreement shall remain with the acquiring PARTY upon termination of the Agreement.

IN WITNESS WHEREOF, the PARTIES have caused this Agreement to be executed on the date and year opposite their respective signatures.

DATED: _____

BOARD OF COUNTY COMMISSIONERS OF SPOKANE COUNTY, WASHINGTON

_____
MARY BROOKS, CHAIR

ATTEST:

_____
JOSH KERNS, VICE-CHAIR

_____
Ginna Vasquez
Clerk of the Board

_____
AL FRENCH, COMMISSIONER

_____
AMBER WALDREF, COMMISSIONER

_____
CHRIS JORDAN, COMMISSIONER

DATED: _____

CITY OF SPOKANE

By: _____

Title: _____

Attest:

_____
City Clerk

Approved as to form:

_____
City Attorney

DATED: _____

SPOKANE REGIONAL EMERGENCY COMMUNICATIONS

By: _____

Attest:

Title: _____

_____
Type of Print Name

ATTACHMENT "A"

Regional Radio Cost Sharing Model Prepared for
City of Spokane
and
Spokane Regional Emergency Communications (SREC)



Regional Radio Cost Sharing Model
Prepared for
City of Spokane &
Spokane Regional Emergency Communications (SREC)

June 18, 2026

winbourne CONSULTING
4250 North Fairfax Drive, Suite 600
Arlington, VA 22203
703.584.5350

www.winbourneconsulting.com

1. COVER LETTER

Winbourne Consulting Inc. is pleased to submit this proposal to the city of Spokane for the Radio Financial Assessment Initiative. With over 25 years of public safety communications experience, we have guided numerous agencies through the complexities of consolidation and deconsolidation efforts across the United States and internationally.

Our expertise reduces risks, controls costs, and delivers measurable improvements in operational efficiency and effectiveness, ECC administration, technical resilience and performance, and overall cost savings. We work closely with clients to align solutions with their unique mission, objectives, and operational environment—ensuring a smooth transition that enhances public safety service delivery while adhering to industry standards and best practices.

Company Overview and Qualifications

Since our founding in 2000, Winbourne Consulting has built a reputation as a trusted leader in public safety consulting. We have served over 600 U.S. agencies and more than 20 international clients, offering customized solutions in:

- Radio System Design and implementation support
- PSAP/ECC administration, operations, staffing, and consolidation
- Public safety communications systems
- 911 and Next Generation 911 (NG911) implementation
- Information technology systems procurement
- PSAP/ECC facility planning and design

Our core strengths include strategic planning, public safety technology systems, operations analysis, ECC consolidation feasibility, and project management. We focus on maximizing operational efficiency and effectiveness, streamlining processes, time efficiency, and achieving cost-effective results while ensuring compliance with public safety and IT standards, guidelines, and best practices (e.g., NENA, APCO, IACP, IAFC, NFPA, etc.).

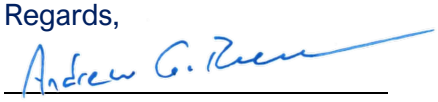
Winbourne has extensive, documented experience with the inherent complexities, costs, and risks involved in ECC consolidation projects. Our portfolio includes feasibility studies, efficiency assessments, and successful multi-PSAPs in jurisdictions such as New York, Ohio, Maryland, Connecticut, Minnesota, Washington, D.C., and Milwaukee, enabling us to anticipate challenges and mitigate disruptions to critical emergency response capabilities.

Our Team Expertise

Our consultants possess real-world experience in command, management, and leadership from law enforcement, fire, EMS, ECCs, and IT departments. This operational background guarantees we fully understand your environment, ensuring recommendations are practical, doable, and aimed at improving service quality and responder support.

Please do not hesitate to contact me with any questions regarding our proposal.

Regards,



Andrew Reece, President and CEO
Phone: 202.210.9260
Email: areece@winbourneconsulting.com

2. Executive Overview

Spokane Regional Emergency Communications (SREC) has served as a shared regional public safety communications platform since 2018, supporting coordinated emergency communications for more than 20 agencies, including the City of Spokane (City). With the City establishing its own Public Safety Answering Point (PSAP) and assuming responsibility for police and fire dispatch beginning January 1, 2026, the region is entering a new operating environment. This transition creates both a financial challenge and an opportunity: the parties must determine how 911 fee revenue, shared radio system costs, and related support expenses should be allocated in a way that is transparent, defensible, and sustainable. This proposal outlines a focused analysis designed to give SREC, the City, and participating agencies a common factual basis, a clear set of funding options, and a practical path toward an equitable post-transition model.

3. Proposed Approach

Phase 1: Establishing the Baseline

The engagement will begin by building a shared, validated understanding of the current regional communications environment. We will confirm the radio system architecture, identify ownership of radio sites, licenses, and subscriber units, and document the governance and operating structure that supports the regional system. This early alignment is essential because the funding model must be grounded in an agreed-upon view of what assets exist, who uses them, and who owns them. Several agencies utilize the radio system and our analysis should recommend the best approach to charge user agencies fairly.

This phase will produce a System Overview and Ownership Map, along with a Stakeholder and Agency Alignment Summary, giving all parties a reliable foundation for the financial and operational analysis that follows in support for development of an intergovernmental agreement (IGA).

Phase 2: Understanding the Financial Picture

With the baseline established, we will examine the systems and financial relationships affected by the City's separation. The analysis will look across the radio system related support systems to determine where costs are incurred, how they are funded today, and which costs may change after the transition. This work will include SREC's current revenue sources, operating expenses, capital expenses, 911 fee revenue, and any hidden or distributed costs borne by member agencies outside the formal budget.

The result will be a Current-State Financial Model Assessment and a Cost Structure Breakdown that clarify how costs are generated, how they are allocated today, and where future adjustments may be required.

Phase 3: Measuring Use and Evaluating Fair Allocation Drivers

A credible funding model depends on allocation drivers that stakeholders can understand and trust. We will assess whether actual radio airtime can be measured reliably using existing logging and reporting tools and, if needed, coordinate with the radio system manufacturer to understand system capabilities.

We will also consider practical alternatives such as subscriber counts, device-based allocation, agency load estimates, or hybrid methods. Other allocation options include assessing dispatch incidents by agency and asset ownership percentages.

This phase will produce a Radio Usage Measurement Feasibility Report that explains the strengths, limitations, and implementation considerations for each potential allocation method.

Phase 4: Developing Funding Model Options

Using the validated baseline, financial review, and usage assessment, we will develop funding model options for the shared radio system. The analysis will estimate revenue changes resulting from the City's PSAP separation, evaluate cost impacts for both the City and SREC, and compare alternative allocation scenarios. Potential models may include airtime-based allocation, subscriber or device-based allocation, ownership-based proportional allocation, and hybrid models that combine multiple cost drivers.

The deliverables from this phase will include a Funding Model Options Analysis and a Financial Impact Assessment by agency, giving stakeholders a clear view of the tradeoffs, benefits, and financial consequences associated with each approach.

Phase 5: Recommending a Path Forward

The final phase will bring the analysis together into a recommended funding and cost allocation model. We will review the recommendation with stakeholders, refine it as appropriate, and provide implementation considerations that address governance, timing, data requirements, and transition risks. The goal is not only to identify a fair model, but to provide a practical roadmap for adopting and maintaining it.

The engagement will conclude with an executive and technical report, a recommended funding model, and an implementation roadmap that can support informed decision-making after the analysis is complete.

4. Planning Assumptions

- The analysis assumes that SREC, the City, and participating agencies will provide requested documentation in a timely manner.
- If manufacturer input is required to assess radio logging or reporting capabilities, the radio system manufacturer will be available to participate.
- Financial, operational, and governance data provided by stakeholders will be accurate, complete, and current.

- No major system architecture changes are expected to occur during the analysis period.

5. Proposed Deliverables

Deliverable	Description
System Overview	Current-state architecture & ownership
Financial Analysis	Current funding and cost structure
Airtime Measurement Report	Feasibility and methods
Funding Model Options	Multiple allocation models
Final Report	Recommendations & implementation plan

6. Estimated Level of Effort

This level of effort reflects the expected time required to gather and validate information, assess financial and operational impacts, develop allocation scenarios, and prepare a final recommendation suitable for stakeholder review.

Estimated total effort: **240 – 300 hours**

Phase	Estimated Hours
Phase 1: Discovery	40–50 hrs
Phase 2: Financial Analysis	50–65 hrs
Phase 3: Radio Usage Analysis	40–55 hrs
Phase 4: Model Development	70–85 hrs
Phase 5: Reporting & Finalization	40–45 hrs
Total	**240–300 hrs**

7. Proposed Timeline

The proposed schedule is designed to move efficiently while allowing sufficient time for document review, stakeholder input, financial analysis, and model refinement.

Estimated duration: **8–12 weeks**

Phase	Duration
Discovery	2 weeks
Analysis	3–4 weeks
Model Development	3–4 weeks
Final Reporting	1–2 weeks

8. Budgetary Estimate

The budget below is provided as a rough order of magnitude estimate based on the anticipated level of effort and may be refined once source documents, stakeholder availability, and reporting requirements are confirmed.

Rough Order of Magnitude Estimated Cost Range

Effort Level	Total Cost
Estimate (300 hrs @ $225	$67,500

Note that this estimate does not include any travel rated costs or expenses. We will finalize the LOE and budget in alignment with the agreed to SOW with the city.

9. Optional Support Services

Service	Estimated Cost
Stakeholder Workshops	$5,000–$10,000
Detailed Financial Model (Excel tool)	$7,500–$15,000
Implementation Support	$225/hr

These optional services can be added if SREC or the participating agencies want additional facilitation, a more detailed financial modeling tool, or implementation assistance after the recommended approach is selected.

10. Invoicing

We will submit monthly invoices for actual time worked and expenses throughout the project, starting on the first day of the month after the effective date of the notice to proceed. Payment is due Net-30 days after the receipt of an approved invoice.

11. Key Considerations

The following considerations will be managed throughout the engagement by validating assumptions early, documenting data limitations, and presenting allocation options in a way that makes tradeoffs clear to decision-makers.

- If actual airtime cannot be measured reliably, the funding model may need to rely on proxy measures, which could reduce precision.
- Incomplete visibility into agency-specific costs could affect the accuracy of the financial analysis.
- Governance decisions made during or after the analysis may influence which allocation models are feasible to implement.
- The timing of the transition could create temporary funding gaps that may need to be addressed through interim agreements.

12. Information Needed to Begin

To begin the engagement efficiently, the following information should be confirmed or provided during the discovery phase:

- What detailed radio network architecture documentation is available for review?
- Which agencies will participate in SREC after the City's separation, and which will be served by the City?
- Who owns the subscriber equipment, and how are those assets maintained or replaced?
- Who owns the radio sites and licenses, and are there any restrictions on shared use?
- Which systems will remain with SREC, and which systems will be operated or funded by the City?
- What airtime reporting or radio usage data can the existing system produce?
- What detailed financial records and governance documents are available to support the analysis?
- How will future 911 fee revenue and other shared revenues be allocated after the transition?
- What external operating costs are currently paid outside the SREC budget?
- Who should serve as the manufacturer contact for questions about reporting, logging, or system capabilities?
- What post-split agreements are already in place or under development?

- What costs should be treated as City-specific responsibilities versus shared regional responsibilities?

13. Resources

Andrew Reece, Project Manager

SUMMARY OF QUALIFICATIONS

With more than 15 years of leadership experience in the Washington, D.C., government and 25 years of delivering results through Winbourne Consulting,



Andrew brings a strategic and operational perspective to his role. His certifications include a master's degree in Geographical Information Systems, Information Technology Infrastructure Library (ITIL®) v3 Foundation Certification, and Project Management Professional (PMP®) Certification (since 2008), which enhance his understanding of strategic planning, budgeting, processes, technologies, and their impact on staff and citizens.

Andrew manages work quality and ensures client satisfaction. He gains a comprehensive understanding of public safety agencies' needs and limitations, ensuring projects meet deadlines and quality standards while maintaining clear, effective communication with clients.

Andrew has provided executive oversight of more than $200 million in public safety projects, including design, procurement, configuration, and implementation across national, state, county, and local law enforcement, fire, EMS, emergency communications, and emergency operations sectors. His leadership ensures key public safety initiatives are executed effectively and efficiently, with a focus on community safety and operational excellence.

PROJECT EXPERIENCE

- Public Safety Information Technology Strategic Plan
- Emergency Communications Consolidation Feasibility
- Public Safety Integrated CAD/Mobile/RMS Implementation
- Crisis Management and Emergency Resources
- CAD/Mobile/RMS/Mobile Field Reporting Replacement
- CAD to CAD Data Exchange Hub
- State DPS Message Switch Replacement
- Enhanced Emergency Communications Access

PROJECT HIGHLIGHTS

- Huntington Beach, CA: Public Safety Integrated CAD/MOBILE/RMS Implementation (current project)
- City of Mesa, AZ: PSAP Optimization Assessment (current project)
- Miami-Dade County, FL: Public Safety Integrated CAD/MOBILE Implementation (current project)
- Virginia Beach, VA: CAD-to-CAD Integration Project (current)
- U.S. Trade and Development Agency: Ho Chi Minh City, Vietnam, Davao, Philippines, and Phuket, Indonesia Smart Cities Projects Jamaica Enhanced Access to Emergency Communications initiative
- U.S. Department of State: Kingdom of Jordan Crisis Management and Emergency Resource
- United Nations Office of Project Services: Kurdistan, Iraq/EMS Dispatch System
- Norfolk Airport, VA: Emergency Dispatch System Replacement Initiative
- Washington Metropolitan Airports Authority: Emergency Dispatch System Replacement Initiative
- Arlington County, VA: Public Safety Information Technology Strategic Plan
- Virginia Beach, VA: Motorola VESTA Public Safety MLPS Network Implementation, Public Safety Integrated CAD/MOBILE/RMS Implementation
- City of Mesa, AZ: Public Safety Information Technology Strategic Plan and Operations Analysis
- Columbus, OH: 911 Operations Analysis and Training Enhancement
- Hampton Roads Region, VA: CAD-to-CAD Data Exchange Hub
- State of Hawaii: Public Safety Telephony Next Generation 911 (NG911) State Plan
- City of Alexandria, VA: CAD Assessment
- Fairfax City, VA: 911 Operations and Technology Assessment
- Mooresville, NC: 911 Operations and Model Analysis

CERTIFICATIONS & AFFILIATIONS

- Information Technology Infrastructure Library (ITIL®) v3 Foundation Certification
- Project Management Professional (PMP®) [since 2008], Certification Number #1211518, Valid through Oct 2026
- International Association of Chiefs of Police (IACP)
- Association of Public Safety Communications Officials (APCO) – International
- National Emergency Number Association (NENA)

EDUCATION

- University of North Carolina
- M.A., Geographical Information Systems – 1994

University of Miami

- B.A., Geography, English – 1989

CJ Hicks, Radio Subject Matter Expert.

SUMMARY OF QUALIFICATIONS



Principal Engineer with extensive global experience in telecommunications systems design and consulting. Brings a strong technical foundation rooted in commercial broadcasting, along with advanced expertise in land mobile radio systems and integrated communications solutions. Proficient in a broad range of technologies, including mobile data systems and local and wide-area IP network infrastructures. Combines deep engineering knowledge with strategic business acumen, supported by an MBA and exceptional communication and leadership skills.

PROJECT EXPERIENCE

Subject Matter Expert / Consultant, Emergency Communications Transformation Project II (ECTP2)

The ECTP2 project is the construction and integration of a backup PSAP for the City of New York. The system comprises approximately 160 radio console dispatch positions, a backup control station subsystem, citywide SCADA, and microwave network upgrades.

- Acted as SME to the NYC Department of Information Technology and Telecommunications
- Agency facing technical PoC for NYPD and FDNY during design and implementation phases
- Requirements definition and management, including use and test case development
- Evaluated acceptance test procedures and implementation plans provided by subcontractors
- Defined external interface specifications to parallel workstreams
- Facility design issues, including RFI/EMI issues, systems integration with parallel L&R, CAD, wireline transport, and IP network workstreams.
- Briefed senior DoITT management on technical issues during the project

Engineering Consultant, State of Maine (MSCommNet)

The Maine State Communications Network (MSCommNet) is a P25 statewide network for public safety, the Department of Conservation, and other agencies. The system comprises approximately 40 VHF radio and microwave sites and 7 regional communication centers providing statewide mobile radio coverage and supported by an IP data backbone.

- System Acceptance Test Plan (SATP) development
- Dispatch system design and integration of interoperability interfaces
- Engineering support for system provider

Engineering Consultant, State of New York (SWN)
The State of New York Statewide Wireless Network (SWN) was planned to consist of approximately 1400 traditional and low-power cell sites.

- Provided technical support to the engineering team
- Managed coverage testing acceptance test plan (CATP) that included 8 vehicular teams
- Devised testing methodology and tested navigable waterways (Niagara River and Lake Erie)

Engineering Consultant, State of Florida Interoperability Network (FIN)
The State of Florida Interoperability Network is the complete build-out of conventional NPSPAC mutual aid frequencies, including 800 MHz, UHF, and VHF bands. The system comprises approximately 120 state sites that interleave with locally licensed and maintained channels.

- RF design of 800 MHz, UHF, and VHF frequencies
- Support of build-out efforts with local agencies to maximize coverage statewide
- System engineering and documentation

Engineering Consultant, State of Florida Law Enforcement Communications System (SLERS)
The State of Florida Law Enforcement Communications System is a private-public partnership with M/A-COM critical radio systems. The system comprises nearly 200 radio and microwave sites that provide statewide mobile radio coverage at 800 MHz and is supported by an IP data backbone.

- Transition planning from legacy systems to Extended Addressing (EA) EDACS network
- Mobile data system design and consulting
- System engineering and documentation
- Technical support for all elements of the project

Product Manager, Ericsson Home Communications
Ericsson Home Communications was concerned with the development, manufacture, and marketing of DOCSIS-protocol-based cable modem products. Cable modems provide broadband IP services to residences and businesses via hybrid fiber-coax (HFC) cable networks.

- Managed development of the HM300c family of DOCSIS cable modems
- Managed market introduction and sales effort of HM204c DOCSIS cable modem

System Engineer, TransTech Systems Inc.

Miami-Dade Transit Authority (MDTA) operates approximately 1,200 vehicles, including buses and light and heavy rail. Three conventional 800 MHz sites provided data links to all equipped vehicles for CAD/AVL updates utilizing differential GPS. The system also supported vehicle alarms and route tracking.

- System-level design and documentation
- RF site re-configuration
- Equipment failure analysis engineering
- Customer and technician training for the system
- Created and managed processes for field troubleshooting and equipment repair

OTHER EXPERIENCE

Other engineering efforts included providing engineering consulting services for two-way data and other communication systems. Consulting projects included utility corporations such as Central & Southwest Services and Jackson Electric Membership Corporation.

- TCP/IP network design and troubleshooting
- SNMP network management systems (NMS)

CERTIFICATIONS

- Virginia Registered Professional Engineer (#057157)
- OSHA 10 Construction

PROFESSIONAL AFFILIATIONS

- Senior Member, Institute of Electrical and Electronics Engineers (IEEE)

EDUCATION

Tri-State University, Angola, Indiana

Bachelor of Science Electrical Engineering (BSEE)

Virginia Polytechnic Institute and State University, Blacksburg, Virginia

- Master of Business Administration (MBA)
- Spectrum Policy Management Seminar

Agenda Sheet for City Council:

Committee: Urban Experience **Date:** 09/15/2026

Committee Agenda type: Reports, Contracts & Claims

Council Meeting Date: 09/30/2026

Date Rec'd	9/10/2026
Clerk's File #	OPR 2026-0801
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	HOUSING & HOMELESS SERVICES
Contact Name/Phone	HEATHER PAGE 625-6578
Contact E-Mail	HPAGE@SPOKANECITY.ORG
Agenda Item Type	Contract Item
Council Sponsor(s)	ZZAPPONE SDIXIT
Sponsoring at Administrators Request	NO

Lease? NO	**Grant Related?** YES	**Public Works?** NO

Agenda Item Name: CHHS ACCEPTANCE OF PY 2026 FORMULA GRANTS – CDBG, HOME, ESG

Agenda Wording

Each year, HUD allocates Community Development Block Grant (CDBG) funds, HOME Investment Partnership (HOME) funds, and Emergency Solution Grant (ESG) funds to the City of Spokane in its role as a participating jurisdiction. The PY2026 CDBG allocation is $3,117,573. The PY2026 HOME allocation is $1,092,547.60 The PY2026 ESG allocation is $265,184 CDBG grant funds may be used within the City of Spokane to meet program objectives and requirements as outlined in 24 CFR 570. HOME grants funds may be used within the City of Spokane to meet program objectives and requirements as outlined in 24 CFR 92. ESG funds may be used within the City of Spokane to meet program objectives and requirements as outlined in 24 CFR 576.

Summary (Background)

Each year, HUD allocates Community Development Block Grant (CDBG) funds, HOME Investment Partnership (HOME) funds, and Emergency Solution Grant (ESG) funds to the City of Spokane in its role as a participating jurisdiction. The PY2026 CDBG allocation is $3,117,573. The PY2026 HOME allocation is $1,092,547.60 The PY2026 ESG allocation is $265,184 CDBG grant funds may be used within the City of Spokane to meet program objectives and requirements as outlined in 24 CFR 570. HOME grants funds may be used within the City of Spokane to meet program objectives and requirements as outlined in 24 CFR 92. ESG funds may be used within the City of Spokane to meet program objectives and requirements as outlined in 24 CFR 576.

What impacts would the proposal have on historically excluded communities?

The CDBG program provides resources to address housing and community development needs that benefit low- to moderate-income individuals (<80% AMI). HOME benefits households earning 30% and 50% AMI, and ESG provides emergency services for households at-risk of homelessness or who are homeless.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

Data is collected and reported as per HUD's requirements outlined in 24 CFR 570, 576, and 92.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Data is collected and reported as per HUD's requirements outlined in 24 CFR 570, 576, 92.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

This funding source must align with the 2025-2029 Consolidated Plan, and the 2026 Annual Action Plan.

Council Subcommittee Review

Fiscal Impact

Approved in Current Year Budget?	YES
Total Cost	$ 4,475,304.60
Current Year Cost	$ 4,475,304.60
Subsequent Year(s) Cost	$

Narrative

Acceptance of annual formula grant (PY26 CDBG, HOME, ESG) from HUD.

Amount		Budget Account
Expense	$ 3,117,573.	# 1690-95576-99999-33114-99999
Expense	$ 1,092,547.60	# 1710-95579-99999-33114-99999
Expense	$ 265,184	# 1540-95573-99999-33114-99999
Select	$	#
Select	$	#
Select	$	#

Funding Source	Recurring
Funding Source Type	Grant

Is this funding source sustainable for future years, months, etc?

This is an annual formula grant from HUD

Expense Occurrence	One-Time

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		Additional Approvals	
Dept Head	ANDERSON, ARIELLE M.	ACCOUNTING -	BROWN, SKYLER
Division Director	KINDER, DAWN		
Accounting Manager	DUFFEY, ANDREW		
Legal	FAIRBORN, KATHERINE		
For the Mayor	PICCOLO, MIKE		

Distribution List	
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chhscontracts@spokanecity.org	hpage@spokanecity.org
dnorman@spokanecity.org	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

ASSISTANT SECRETARY FOR
COMMUNITY PLANNING AND DEVELOPMENT

April 10, 2026

The Honorable Lisa Brown
Mayor of Spokane
808 W Spokane Falls Blvd
Spokane, WA 99201

Dear Mayor Brown,

Secretary Scott Turner is committed to improving housing opportunities, reducing regulations to lower housing cost, and expanding housing supply for hardworking Americans. The nationwide shortage of rental and owner-occupied properties and the current rate of construction have not kept pace with the demand. This lack of adequate housing supply leads to higher prices for renters and homebuyers alike, forcing some into homelessness and preventing countless Americans from becoming homeowners. Across the country, partnerships between public and private sectors are providing millions of Americans an opportunity to get ahead. HUD is determined to continue its collaboration with you so programs are responsibly utilized and can spark additional leveraging and partnerships to address the nation's housing challenges.

As authorized by the Consolidated Appropriations Act (Public Law 119-75) on February 3, 2026, I am honored and excited to announce that the Spokane jurisdiction is receiving the following Fiscal Year 2026 allocations for the identified programs:

Community Development Block Grant (CDBG) $3,117,573.00

HOME Investment Partnerships Program (HOME) $1,092,547.60

Emergency Solutions Grants (ESG) $265,184.00

Housing Opportunities for Persons With AIDS (HOPWA) $ 0.00

Recovery Housing Program (RHP) $ 0.00

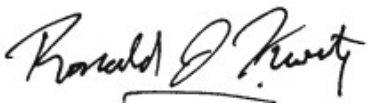
In addition, your jurisdiction's CDBG allocation for this year provides you with $15,587,865.00 in available Section 108 loan guarantee borrowing authority. Section 108 permits you to borrow up to five times of your current CDBG allocation. This loan allows jurisdictions to maximize access to low-interest capital, and provide long-term financing to invest in Opportunity Zones, or further address gap financing for big projects that you envision for your community.

As you are finalizing your Annual Action Plans or Consolidated Plans that are due for submission to our office by August 16, 2026, please be reminded that it is important to align with

applicable laws and executive orders. If you or any member of your staff have questions, please do not hesitate to contact your local HUD Field Office or CPDGDAS@hud.gov.

Thank you for your interest in CPD programs and for ensuring that these dollars are responsibly achieving outcomes as intended by law. When people have a safe and stable place to call home, they can focus on contributing to the economy and be productive members of their respective communities.

Sincerely,



Ronald J. Kurtz
Assistant Secretary
for Community Planning and Development

OPR 2026-0801 (WILKERSON AMENDMENT) (10-09-26)

PURPOSE OF AMENDMENT: The current agenda packet includes only the HUD April 10, 2026 award letter. If adopted, this amendment will add three additional contract documents: (1) the contract for the CDBG allocation ($3,117,573), (2) the contract for the ESG allocation ($265,184), and (3) the contract for the HOME allocation ($1,092,5547.60).

Add the following contract documents marked:

- **"OPR 2026-0801 (Wilkerson Amendment) CDBG contract"**
- **"OPR 2026-0801 (Wilkerson Amendment) ESG contract"**
- **"OPR 2026-0801 (Wilkerson Amendment) HOME contract"**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT **Formula Grant**
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
FEDERAL AWARD AGREEMENT

A. General Federal Award Information

1. Recipient name (must match Unique Entity Identifier name) and address: Spokane 808 W Spokane Falls Blvd Spokane, WA 99201-3333	12. Assistance listing number and title: 14.218, Community Development Block Grant Program for Entitlement Communities
2. Recipient's Unique Entity Identifier: PDNCLY8MYJN3	13. Amount of federal funds obligated by this action: $3,117,573.00
3. Tax identification number: 916001280	14. Total amount of federal funds obligated: $3,117,573.00
4. Federal Award Identification Number (FAIN): B26MC530006	15. Total approved cost sharing (if applicable): N/A
5. Instrument type: Grant ☒ Cooperative agreement ☐ Loan Guarantee ☐	16. Total federal award amount, including approved cost sharing: $3,117,573.00
6. Period of performance start and end date: 10/1/2025 - See Addendum 2	17. Budget approved by HUD:
7. Budget period start and end date: 10/1/2025 - See Addendum 2	18. Fiscal year: 2026
8. Initial Agreement ☒ Amendment ☐ #	19. Statutory authority: 42 U.S.C. 5301 et seq.
9. Indirect cost rate (per § 200.414): Recipients must complete Addendum 3: Indirect Cost Rate Schedule	20. Applicable appropriations act(s): Public Law 119-75 Public Law 119-4
10. Is this award for research and development (per 2 C.F.R. § 200.1)? Yes ☐ No ☒	21. Notice/notice of funding opportunity this award is made under (if applicable): N/A
11. Awarding official name and title:	22. Program regulations (if applicable): 24 C.F.R. Part 570
23. Federal award description: The CDBG program provides funding to eligible grantees for the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income. • Addendum 1. Policy Requirements • Addendum 2. Program-Specific Requirements • Addendum 3. Indirect Cost Rate Schedule	

NOW, THEREFORE, in consideration of the premises and the mutual covenants set forth herein, the parties hereto hereby agree as follows:

Authority and Agreement. This U.S. Department of Housing and Urban Development, Office of Community Planning and Development, Federal Award Agreement (Agreement) between the U.S. Department of Housing and Urban Development (HUD) and the grant recipient hereinabove named (Recipient), collectively (the parties hereto or the Parties), regarding the award of Federal funding hereinabove described (Federal

Award) is made pursuant to the statutory authority above (box 19) and is subject to the applicable appropriations act(s) (box 20). This Agreement incorporates by reference program statute (box 19), the program regulations (box 22) (as now in effect and as may be amended from time to time), the Recipient's consolidated plan/action plan, any attached Specific Terms and Conditions, and the attached addenda (box 23).

B. Terms and Conditions

1. *General terms and requirements*. The Recipient must comply with all applicable federal laws, regulations, and requirements, unless otherwise provided through HUD's formal waiver authorities. This Agreement, including any attachments and addenda, may only be amended in writing executed by parties to this Agreement and any addenda.
2. *Compliance with Administrative Requirements*. The Recipient shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Unique Entity Identifier (UEI); the System for Award Management (SAM.gov.); the Federal Funding Accountability and Transparency Act as provided in 2 C.F.R. part 25, Universal Identifier and General Contractor Registration; and 2 C.F.R. part 170, Reporting Subaward and Executive Compensation Information. The Recipient is responsible for updating and maintaining current and accurate information in SAM.gov, including updating the UEI or Employer Identification Number (EIN), as necessary, if administration of the award is transferred to a different subcomponent, division, or location within the Recipient's organization that uses a different UEI or EIN. Recipients must require Subrecipients to comply with the requirements in this paragraph, as applicable. "Subrecipient" for purposes of this agreement has the same meaning as it is used in 2 CFR § 200.1 and means an entity that receives a subaward from a pass-through entity to carry out part of a Federal award. The term subrecipient does not include a beneficiary or participant. A subrecipient may also be a recipient of other Federal awards directly from a Federal agency.
3. *Compliance with 2 C.F.R. part 200*. The Recipient must comply with the applicable requirements at 2 C.F.R. part 200, as may be amended from time to time. If any previous or future amendments to 2 C.F.R. part 200 replace or renumber any part 200 section cited in HUD's regulations in Title 24 of the Code of Federal Regulations, the amended part 200 requirements will govern award activities carried out after the amendments' effective date.
4. *Future budget periods*. If the period of performance spans multiple budget periods, subsequent budget periods are subject to the availability of funds, program authority, satisfactory performance, and compliance with the terms and conditions of the Federal Award.
5. *Indirect Cost Rate*. If the Recipient intends to use a negotiated or de minimis rate for indirect costs, the Recipient must submit an Indirect Cost Rate form to HUD, with this Agreement using Addendum #3 "Indirect Cost Rate Schedule". The submitted form/addendum will be incorporated into and made part of this Agreement, provided that the rate information is consistent with the applicable requirements under 2 C.F.R. § 200.414. If there is any change in the Recipient's indirect cost rate, it must immediately notify HUD and execute an amendment to this Agreement to reflect the change if necessary.
6. *Recipient integrity and performance matters*. If the Federal share of this award is more than $500,000 over the period of performance (box 6), the terms and conditions in 2 C.F.R. part 200 Appendix XII apply to this Agreement.
7. *Recordkeeping and Access to Records*:
    a. *Generally:* The Recipient hereby agrees to maintain complete and accurate documentation for this Federal Award and related activities to include, without limitation, financial records, supporting documentation, statistical records, books of account, ledgers, financial and

project reports, records, statements, data, the originals of all agreements between the Recipient and any and all individuals or entities which receive funding pursuant to or arising out of this Agreement, whether directly from Recipient or from individuals or entities to whom Recipient has provided funding, any and all data on any individual or entity that receives money, in-kind assistance or services, or any benefit of any kind from or as a direct or indirect result of the Federal Award, including, without limitation, a Subrecipient or other entity that receives a subaward from a pass-through entity to carry out part of the Federal Award; contractor, vendor, consultant, any other entity performing activities funded in whole or in part under this Federal award; and any beneficiaries, participants, and other end-users of the funds, to the fullest extent permitted by law, and all such other documentation in such a manner as to permit the Recipient to prepare statements and reports in compliance with applicable HUD requirements and OMB requirements in 2 CFR part 200 for recordkeeping and reporting, which may be amended from time to time, (Grant Documentation). Recipient further agrees that the term "Grant Documentation" includes all Subrecipient data consistent with the above and 2 CFR 200.332 and to ensure that it obtains and maintains access to such Subrecipient data. Recipient agrees that the creation, maintenance, preservation, and disclosure by Recipient of Grant Documentation is fundamental to the prevention of fraud, waste, and abuse and to the satisfaction of its obligations to prevent fraud, waste, and abuse and the performance of its obligations under this Agreement and applicable HUD rules and regulations.

b. *Access to Records and Personnel*: In addition to the foregoing, and in no way a limitation of anything contained in the foregoing or in this Agreement, or of HUD's rights and remedies available to it under the terms of this Agreement, applicable statutes, laws and regulations, and otherwise at law or equity, HUD, Inspectors General, the Comptroller General of the United States, or any of their authorized representatives shall have the right of prompt, full, and complete access to any and all records of the Recipient and any other entities doing business with Recipient or otherwise receiving funds or benefits from Recipient, as specified in subsection a, and that are pertinent to the Federal Award to the fullest extent permitted by law, including records relevant to the administration, receipt, and use of this award and award activities, in order to perform audits, reviews and investigations, execute site visits, make or obtain copies thereof, or for any other official use. Such records include those that identify the source and application of funds, including relevant Grant Documentation data to the extent disclosure is not prohibited by law, in such a manner as to allow HUD to determine that all funds are and have been expended in accordance with program requirements and in a manner consistent with applicable law. The right of access includes prompt, full, and complete access as HUD may require to the Recipient and other entities and persons identified in subsection and their personnel, for the purpose of interview and discussion at such dates, times, and locations as HUD may require related to such documents or the Federal Award in general, to the fullest extent permitted by law. In lieu of or in addition to an on-site inspection, Recipient also agrees to furnish HUD such financial and project reports, records, statements, data, and documents in such form, from Recipient or other entity or person identified above, and accompanied by such reporting data as required by HUD. Recipient shall supply to HUD any and all Grant Documentation in legible and usable form as HUD may specify and within the time specified by HUD and at Recipient's expense. Recipient shall also make certifications, as HUD may request at such times and in such manner and format as required by HUD, that all Documentation which Recipient supplies to HUD is true, accurate, and complete in all aspects and regards.

c. *New Reporting Tools*: Further, the Recipient hereby acknowledges that HUD is in the process of implementing new grants management and reporting tools for all Documentation and other documents and records pertinent to the Federal Award. Recipient agrees to report on grant performance and financial activities (including vendor and cash disbursement supporting details for the Recipient and its Subrecipients) using these new tools when they are released, and as updated, and to satisfy all requests for records pertinent to the Federal Award as described above. HUD will work with the Recipient to support the Recipient's transition to the new reporting tools. Once such new tools are implemented, Recipient shall make timely reporting utilizing such new reporting tools and such other reporting as is required by this Agreement and applicable statutes, laws, and regulations. HUD reserves the right to exercise all of its available rights and remedies for any noncompliance with these grants management and financial reporting requirements, to include, without limitation, requiring 100% review, additional or more detailed reports, suspension or termination of disbursements, and all other legally available remedies, to the furthest extent permitted by law. Recipient shall also make certifications at such times and in such manner and format as required by HUD that its reporting and the information contained therein is true, accurate, and complete in all aspects and regards.

8. *Noncompliance*. If the Recipient fails to comply with the provisions of this Agreement, HUD may take any and all remedial actions authorized by applicable statutes, regulations, or 2 C.F.R. § 200.339, as applicable. Nothing in this Agreement shall limit any remedies otherwise available to HUD in the case of noncompliance by the Recipient. No delay or omissions by HUD in exercising any right or remedy available to it under this Agreement shall impair any such right or remedy or constitute a waiver of or acquiescence in any Recipient noncompliance.
9. *Termination provisions*. Unless superseded by program statutes or regulations, the termination provisions in 2 C.F.R. § 200.340 apply.
10. *Build America, Buy America*. The Recipient must comply with the requirements of the Build America, Buy America (BABA) Act, 41 U.S.C. § 8301 note, and all applicable rules and notices, as may be amended, if applicable. Pursuant to HUD's Notice, "Public Interest Phased Implementation Waiver for FY 2022 and 2023 of Build America, Buy America Provisions as Applied to Recipients of HUD Federal Financial Assistance" (88 Fed. Reg. 17001), BABA requirements apply to any infrastructure projects HUD has obligated funds for after the effective dates, unless excepted by a waiver.
11. *Fiduciary Relationship*. Recipient acknowledges and agrees that it stands in a fiduciary relationship to HUD and the American people with respect to the Federal Award. Recipient shall act solely for the benefit of HUD and the American people with respect to the Federal Award, and undertakes a duty of absolute loyalty, trust, and confidence. In performing its obligations under this Agreement, Recipient shall act in good faith, avoid all conflicts of interest, exercise the due care required of a fiduciary, and make full and complete disclosure of all material facts and business opportunities and other matters required to be disclosed by this Agreement and applicable law relating to this Agreement, the Federal Award and all funds derived therefrom.
12. *Waste, Fraud, and Abuse*. Recipient acknowledges and agrees that the prevention, discovery, exposure, and prosecution of waste, fraud, and abuse in Federal grant programs and procurement and the activities which Federal funding supports, and recoveries therefrom, are in the best interests of Recipient and the American people. Accordingly, Recipient agrees to cooperate fully with HUD and the Task Force to Eliminate Fraud established in Executive Order 14395 of March 16, 2026, *Establishing the Task Force To Eliminate Fraud*, in all manners and respects as required by HUD.

13. *Whistleblower Protections*. Any person who becomes aware of the existence or apparent existence of fraud, waste, or abuse of any HUD award must report such incidents to both the HUD official responsible for the award and to HUD's Office of Inspector General (OIG). Allegations of fraud, waste, and abuse related to HUD programs can be reported to the HUD OIG hotline via phone at 1-800-347-3735 or online hotline form. The Recipient must comply with 41 U.S.C. § 4712, which includes informing employees in writing of their rights and remedies, in the predominant native language of the workforce. Under 41 U.S.C. § 4712, employees of a government contractor, subcontractor, recipient, and Subrecipient—as well as a personal services contractor—who make a protected disclosure about a Federal Award or contract cannot be discharged, demoted, or otherwise discriminated against if they reasonably believe the information they disclose is evidence of (1) gross mismanagement of a Federal contract or award; (2) waste of Federal funds; (3) abuse of authority relating to a Federal contract or award; (4) substantial and specific danger to public health and safety; or (5) violations of law, rule, or regulation related to a Federal contract or award.
14. *Third-Party Claims.* Nothing in this Agreement shall be construed as creating or justifying any claim against the federal government or the Recipient by any third party.
15. *Rule of Construction and No Construction Against Drafter.* Notwithstanding anything contained in this Agreement, the terms and conditions hereof are to be construed to have full and expansive effect in both interpretation and application, and the parties agree that the principle of interpretation that holds that ambiguities in terms or conditions are construed against the drafter shall not apply in interpreting this Agreement.
16. *Miscellaneous Provisions*.
    a. Headings are for convenience of reference only and shall not affect the construction, meaning, or interpretation of this Agreement.
    b. No modification of this Agreement shall be effective unless it is in writing and signed by both Parties. Further, the Recipient agrees to not change, edit, or modify this Agreement or its terms before or after executing it and returning it to HUD. The Recipient agrees that any such changes shall be null and void and not binding upon HUD.
    c. If any part or provision of this Agreement is enjoined or held to be void or unenforceable in any jurisdiction, it shall be ineffective as to such jurisdiction and only to the extent of such prohibition or enjoinment and shall not invalidate or affect the legality or enforceability of the remaining provisions and applications of this Agreement. In the event the enjoinment of such provisions is stayed, dissolved, or reversed, the full terms of this Agreement, including such provisions, will automatically become effective. This clause is self-executing and will become effective, binding, and enforceable automatically upon execution of this Agreement.

[REST OF PAGE INTENTIONALLY BLANK]

C. Federal Award Performance Goals

The Recipient must meet any applicable performance goals, indicators, targets, and baseline data as required by applicable program requirements.

D. Specific Terms and Conditions Not applicable ☒ Attached ☐

For the U.S. Department of HUD (name and title of authorized official)	Signature	Date
For the Recipient (name and title of authorized official)	Signature	Date

ADDENDUM 1. POLICY REQUIREMENTS

If applicable:

1. The Recipient shall not use grant funds to promote "gender ideology," as defined in Executive Order (E.O.) 14168, Defending Women from Gender Ideology Extremism and Restoring Biological Truth to the Federal Government.

2. The Recipient agrees that its compliance in all respects with all applicable Federal anti-discrimination laws is material to the U.S. Government's payment decisions for purposes of section 3729(b)(4) of title 31, United States Code.

3. The Recipient certifies that it does not operate any programs that violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964.

4. The Recipient shall not use any grant funds to fund or promote elective abortions, as required by E.O. 14182, Enforcing the Hyde Amendment.

5. This Grant shall not be governed by Executive Orders revoked by E.O. 14154, including E.O. 14008, or any requirements implementing Executive Orders that have been revoked.

6. The Recipient must administer its grant in accordance with all applicable immigration restrictions and requirements, including the eligibility and verification requirements that apply under title IV of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, as amended (8 U.S.C. 1601-1646) (PRWORA) and any applicable requirements that HUD, the Attorney General, or the U.S. Citizenship and Immigration Services may establish from time to time to comply with PRWORA, Executive Order 14218, or other Executive Orders or immigration laws.

7. No state or unit of general local government that receives funding under this grant may use that funding in a manner that by design or effect facilitates the subsidization or promotion of illegal immigration or shields illegal aliens from deportation, including by maintaining policies or practices that materially impede enforcement of federal immigration statutes and regulations.

8. The Recipient must use SAVE, or an equivalent verification system approved by the Federal government, to prevent any Federal public benefit from being provided to an ineligible alien who entered the United States illegally or is otherwise unlawfully present in the United States.

9. Faith-based organizations may be Subrecipients for funds on the same basis as any other organization. Recipients may not, in the selection of Subrecipients, discriminate against an organization based on the organization's religious character, affiliation, or exercise.

10. Awards to Subrecipients made under, relating to or arising out of the Federal Award will not be used to engage in illegal racial discrimination, including racial preferences.

11. Awards to Subrecipients made under, relating to, or arising out of the Federal Award will not be distributed in a way that violates or otherwise is used to interfere with constitutional protections guaranteed for speech and religious beliefs and the free exercise of religion.

12. Awards made under, relating to, or arising out of the Federal Award will not be used to fund any project, service provider, or organization that operates illegal drug injection sites or "safe consumption sites" in violation of 21 U.S.C. § 856, knowingly permits the use or distribution of illicit drugs on property under their control in violation of 21 U.S.C. 856(a)(2), or knowingly distributes drug paraphernalia in violation of 21 USC 863. This is not a requirement that program participants must be sober in order to receive assistance, participate in treatment in order to receive assistance, or be evicted or exited from assistance for a first-time violation of a drug-related program policy or lease requirement.

13. All agreements or contracts made under, relating to, or arising out of the Federal Award must contain the same terms and conditions as those in the grant agreement issued by HUD. Any conflicting terms and conditions must be approved by HUD.

14. Recipient shall comply with all applicable workforce management requirements, regulations and statutes, including, without limitation, Title VII of the Civil Rights Act of 1964, 8 U.S.C. § 1324a, the Copeland "Anti-Kickback" Act, and the Drug-Free Workplace Act of 1988, as they may apply.

ADDENDUM 2. PROGRAM-SPECIFIC REQUIREMENTS

14.218, Community Development Block Grant Program for Entitlement Communities

1. *Environmental Review*. The Recipient agrees to assume all the responsibilities for environmental review, decision making, and actions, as specified and required in regulations issued by the Secretary pursuant to section 104(g) of title I of the Housing and Community Development Act of 1974 and published in 24 C.F.R. part 58; except that if the Recipient is a state, the Recipient must require the unit of general local government to assume that responsibility and must comply with the state's responsibilities under 24 C.F.R. 58.4.

2. *Public Use*. The Recipient shall ensure that no CDBG funds are used to support any Federal, State, or local projects that seek to use the power of eminent domain, unless eminent domain is employed only for public use. For the purposes of this requirement, public use shall not be construed to include economic development that primarily benefits private entities. Any use of funds for mass transit, railroad, airport, seaport, or highway projects as well as utility projects that benefit or serve the general public (including energy-, communication-, water-, and wastewater-related infrastructure), other structures designated for use by the general public or which have other common-carrier or public-utility functions that serve the general public and are subject to regulation and oversight by the government, and projects for the removal of an immediate threat to public health and safety or brownfield as defined in the Small Business Liability Relief and Brownfields Revitalization Act (Pub. Law No. 107–118) shall be considered a public use for purposes of eminent domain.

3. *Prohibition on Selling, Trading, and Transferring Funds.* The Recipient or unit of general local government that directly or indirectly receives CDBG funds may not sell, trade, or otherwise transfer all or any such portion of such funds to another such entity in exchange for any other funds, credits or non-Federal considerations, but must use such funds for activities eligible under title I of the Housing and Community Development Act of 1974.

4. *Construction of Water and Sewer Facilities.* Notwithstanding any other provision of this agreement, the Recipient may not obligate or expend award funds to plan or construct water or sewer facilities, including any new or revised activities, until after 1) it completes the review procedures required under Executive Order 12372, Intergovernmental Review of Federal Programs, and 24 C.F.R. part 52 and 2) HUD provides written notice of the release of funds.

5. *Funds for For-Profit Entities.* Under 42 U.S.C. § 5305(a)(17), CDBG funds may not be provided to a for-profit entity unless such activity or project has been evaluated and selected in accordance with Appendix A to 24 C.F.R. § 570, *Guidelines and Objectives for Evaluating Project Costs and Financial Requirements*.

6. *Violence Against Women Act*. The Recipient will comply with the right to report crime and emergencies protections at 34 U.S.C. § 12495 of the Violence Against Women Act.

7. Funding Information and Period of Performance and Budget Period End Dates

Source of Funds	Amount	Period of Performance End Date	Budget Period End Date
2026	$3,117,549.00	9/30/2034	9/30/2034
2025	$ 24.00	9/30/2033	9/30/2033

ADDENDUM 3. INDIRECT COST RATE SCHEDULE

As the duly authorized representative of the Recipient, I certify that the Recipient:

☐ Will not use an indirect cost rate to calculate and charge indirect costs under the grant.

☐ Will calculate and charge indirect costs under the grant by applying a *de minimis* rate as provided by 2 C.F.R. § 200.414(f), as may be amended from time to time.

☐ Will calculate and charge indirect costs under the grant using the indirect cost rate(s) listed below, and each rate listed is included in an indirect cost rate proposal developed in accordance with the applicable appendix to 2 C.F.R. part 200 and, *if required*, was approved by the cognizant agency for indirect costs.

Agency/department/major function	Indirect cost rate	Type of Direct Cost Base
	%	
	%	
	%	

Instructions for the Recipient:
The Recipient must mark the one (and only one) checkbox above that best reflects how the Recipient's indirect costs will be calculated and charged under the grant. Do not include indirect cost rate information for Subrecipients.

The table following the third box must be completed only if that box is checked. When listing a rate in the table, enter both the percentage amount (e.g., 10%) and the type of direct cost base to be used. For example, if the direct cost base used for calculating indirect costs is Modified Total Direct Costs, then enter "MTDC" in the "Type of Direct Cost Base" column.

If using the Simplified Allocation Method for indirect costs, enter the applicable indirect cost rate and type of direct cost base in the first row of the table.

If using the Multiple Allocation Base Method, enter each major function of the organization for which a rate was developed and will be used under the grant, the indirect cost rate applicable to that major function, and the type of direct cost base to which the rate will be applied.

If the Recipient is a government and more than one agency or department will carry out activities under the grant, enter each agency or department that will carry out activities under the grant, the indirect cost rate(s) for that agency or department, and the type of direct cost base to which each rate will be applied.

To learn more about the indirect cost requirements, see 2 C.F.R. part 200, subpart E and Appendix VII to Part 200 (for state and local governments).

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT **Formula Grant**
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
FEDERAL AWARD AGREEMENT

A. General Federal Award Information

1. Recipient name (must match Unique Entity Identifier name) and address: Spokane 808 W Spokane Falls Blvd Spokane, WA 99201-3301	12. Assistance listing number and title: 14.231, Emergency Solutions Grants Program
2. Recipient's Unique Entity Identifier: PDNCLY8MYJN3	13. Amount of federal funds obligated by this action: $265,184.00
3. Tax identification number: 916001280	14. Total amount of federal funds obligated: $265,184.00
4. Federal Award Identification Number (FAIN): E26MC530006	15. Total approved cost sharing (if applicable): $265,184.00 (See Addendum 2)
5. Instrument type: Grant ☒ Cooperative agreement ☐ Loan Guarantee ☐	16. Total federal award amount, including approved cost sharing: $530,368.00
6. Period of performance start and end date:	17. Budget approved by HUD:
7. Budget period start and end date:	18. Fiscal year: 2026
8. Initial Agreement ☒ Amendment ☐ #	19. Statutory authority: 42 U.S.C. 11371 et seq.
9. Indirect cost rate (per § 200.414): Recipients must complete Addendum 3: Indirect Cost Rate Schedule	20. Applicable appropriations act(s): Public Law 119-75
10. Is this award for research and development (per 2 C.F.R. § 200.1)? Yes ☐ No ☒	21. Notice/notice of funding opportunity this award is made under (if applicable): N/A
11. Awarding official name and title:	22. Program regulations (if applicable): 24 C.F.R. 576
23. Federal award description: The Emergency Solutions Grant Program is designed to assist people with quickly regaining stability in permanent housing after experiencing a housing crisis and/or homelessness. • Addendum 1. Policy Requirements • Addendum 2. Program-Specific Requirements • Addendum 3. Indirect Cost Rate Schedule	

NOW, THEREFORE, in consideration of the premises and the mutual covenants set forth herein, the parties hereto hereby agree as follows:

Authority and Agreement. This U.S. Department of Housing and Urban Development, Office of Community Planning and Development, Federal Award Agreement (Agreement) between the U.S. Department of Housing and Urban Development (HUD) and the grant recipient hereinabove named (Recipient), collectively

(the parties hereto or the Parties), regarding the award of Federal funding hereinabove described (Federal Award) is made pursuant to the statutory authority above (box 19) and is subject to the applicable appropriations act(s) (box 20). This Agreement incorporates by reference program statute (box 19), the program regulations (box 22) (as now in effect and as may be amended from time to time), the Recipient's consolidated plan/action plan, any attached Specific Terms and Conditions, and the attached addenda (box 23).

B. Terms and Conditions

1. *General terms and requirements*. The Recipient must comply with all applicable federal laws, regulations, and requirements, unless otherwise provided through HUD's formal waiver authorities. This Agreement, including any attachments and addenda, may only be amended in writing executed by parties to this Agreement and any addenda.
2. *Compliance with Administrative Requirements*. The Recipient shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Unique Entity Identifier (UEI); the System for Award Management (SAM.gov.); the Federal Funding Accountability and Transparency Act as provided in 2 C.F.R. part 25, Universal Identifier and General Contractor Registration; and 2 C.F.R. part 170, Reporting Subaward and Executive Compensation Information. The Recipient is responsible for updating and maintaining current and accurate information in SAM.gov, including updating the UEI or Employer Identification Number (EIN), as necessary, if administration of the award is transferred to a different subcomponent, division, or location within the Recipient's organization that uses a different UEI or EIN. Recipients must require Subrecipients to comply with the requirements in this paragraph, as applicable. "Subrecipient" for purposes of this agreement has the same meaning as it is used in 2 CFR § 200.1 and means an entity that receives a subaward from a pass-through entity to carry out part of a Federal award. The term subrecipient does not include a beneficiary or participant. A subrecipient may also be a recipient of other Federal awards directly from a Federal agency.
3. *Compliance with 2 C.F.R. part 200*. The Recipient must comply with the applicable requirements at 2 C.F.R. part 200, as may be amended from time to time. If any previous or future amendments to 2 C.F.R. part 200 replace or renumber any part 200 section cited in HUD's regulations in Title 24 of the Code of Federal Regulations, the amended part 200 requirements will govern award activities carried out after the amendments' effective date.
4. *Future budget periods*. If the period of performance spans multiple budget periods, subsequent budget periods are subject to the availability of funds, program authority, satisfactory performance, and compliance with the terms and conditions of the Federal Award.
5. *Indirect Cost Rate*. If the Recipient intends to use a negotiated or de minimis rate for indirect costs, the Recipient must submit an Indirect Cost Rate form to HUD, with this Agreement using Addendum #3 "Indirect Cost Rate Schedule". The submitted form/addendum will be incorporated into and made part of this Agreement, provided that the rate information is consistent with the applicable requirements under 2 C.F.R. § 200.414. If there is any change in the Recipient's indirect cost rate, it must immediately notify HUD and execute an amendment to this Agreement to reflect the change if necessary.
6. *Recipient integrity and performance matters.* If the Federal share of this award is more than $500,000 over the period of performance (box 6), the terms and conditions in 2 C.F.R. part 200 Appendix XII apply to this Agreement.
7. *Recordkeeping and Access to Records*:
    a. *Generally:* The Recipient hereby agrees to maintain complete and accurate documentation for this Federal Award and related activities to include, without limitation, financial records,

supporting documentation, statistical records, books of account, ledgers, financial and project reports, records, statements, data, the originals of all agreements between the Recipient and any and all individuals or entities which receive funding pursuant to or arising out of this Agreement, whether directly from Recipient or from individuals or entities to whom Recipient has provided funding, any and all data on any individual or entity that receives money, in-kind assistance or services, or any benefit of any kind from or as a direct or indirect result of the Federal Award, including, without limitation, a Subrecipient or other entity that receives a subaward from a pass-through entity to carry out part of the Federal Award; contractor, vendor, consultant, any other entity performing activities funded in whole or in part under this Federal award; and any beneficiaries, participants, and other end-users of the funds, to the fullest extent permitted by law, and all such other documentation in such a manner as to permit the Recipient to prepare statements and reports in compliance with applicable HUD requirements and OMB requirements in 2 CFR part 200 for recordkeeping and reporting, which may be amended from time to time, (Grant Documentation). Recipient further agrees that the term "Grant Documentation" includes all Subrecipient data consistent with the above and 2 CFR 200.332 and to ensure that it obtains and maintains access to such Subrecipient data. Recipient agrees that the creation, maintenance, preservation, and disclosure by Recipient of Grant Documentation is fundamental to the prevention of fraud, waste, and abuse and to the satisfaction of its obligations to prevent fraud, waste, and abuse and the performance of its obligations under this Agreement and applicable HUD rules and regulations.

b. *Access to Records and Personnel*: In addition to the foregoing, and in no way a limitation of anything contained in the foregoing or in this Agreement, or of HUD's rights and remedies available to it under the terms of this Agreement, applicable statutes, laws and regulations, and otherwise at law or equity, HUD, Inspectors General, the Comptroller General of the United States, or any of their authorized representatives shall have the right of prompt, full, and complete access to any and all records of the Recipient and any other entities doing business with Recipient or otherwise receiving funds or benefits from Recipient, as specified in subsection a, and that are pertinent to the Federal Award to the fullest extent permitted by law, including records relevant to the administration, receipt, and use of this award and award activities, in order to perform audits, reviews and investigations, execute site visits, make or obtain copies thereof, or for any other official use. Such records include those that identify the source and application of funds, including relevant Grant Documentation data to the extent disclosure is not prohibited by law, in such a manner as to allow HUD to determine that all funds are and have been expended in accordance with program requirements and in a manner consistent with applicable law. The right of access includes prompt, full, and complete access as HUD may require to the Recipient and other entities and persons identified in subsection and their personnel, for the purpose of interview and discussion at such dates, times, and locations as HUD may require related to such documents or the Federal Award in general, to the fullest extent permitted by law. In lieu of or in addition to an on-site inspection, Recipient also agrees to furnish HUD such financial and project reports, records, statements, data, and documents in such form, from Recipient or other entity or person identified above, and accompanied by such reporting data as required by HUD. Recipient shall supply to HUD any and all Grant Documentation in legible and usable form as HUD may specify and within the time specified by HUD and at Recipient's expense. Recipient shall also make certifications, as HUD may request at such times and in such manner and format as required by HUD, that all Documentation which Recipient supplies to HUD is true, accurate, and complete in all aspects and regards.

c. *New Reporting Tools*: Further, the Recipient hereby acknowledges that HUD is in the process of implementing new grants management and reporting tools for all Documentation and other documents and records pertinent to the Federal Award. Recipient agrees to report on grant performance and financial activities (including vendor and cash disbursement supporting details for the Recipient and its Subrecipients) using these new tools when they are released, and as updated, and to satisfy all requests for records pertinent to the Federal Award as described above. HUD will work with the Recipient to support the Recipient's transition to the new reporting tools. Once such new tools are implemented, Recipient shall make timely reporting utilizing such new reporting tools and such other reporting as is required by this Agreement and applicable statutes, laws, and regulations. HUD reserves the right to exercise all of its available rights and remedies for any noncompliance with these grants management and financial reporting requirements, to include, without limitation, requiring 100% review, additional or more detailed reports, suspension or termination of disbursements, and all other legally available remedies, to the furthest extent permitted by law. Recipient shall also make certifications at such times and in such manner and format as required by HUD that its reporting and the information contained therein is true, accurate, and complete in all aspects and regards.

8. *Noncompliance*. If the Recipient fails to comply with the provisions of this Agreement, HUD may take any and all remedial actions authorized by applicable statutes, regulations, or 2 C.F.R. § 200.339, as applicable. Nothing in this Agreement shall limit any remedies otherwise available to HUD in the case of noncompliance by the Recipient. No delay or omissions by HUD in exercising any right or remedy available to it under this Agreement shall impair any such right or remedy or constitute a waiver of or acquiescence in any Recipient noncompliance.
9. *Termination provisions*. Unless superseded by program statutes or regulations, the termination provisions in 2 C.F.R. § 200.340 apply.
10. *Build America, Buy America*. The Recipient must comply with the requirements of the Build America, Buy America (BABA) Act, 41 U.S.C. § 8301 note, and all applicable rules and notices, as may be amended, if applicable. Pursuant to HUD's Notice, "Public Interest Phased Implementation Waiver for FY 2022 and 2023 of Build America, Buy America Provisions as Applied to Recipients of HUD Federal Financial Assistance" (88 Fed. Reg. 17001), BABA requirements apply to any infrastructure projects HUD has obligated funds for after the effective dates, unless excepted by a waiver.
11. *Fiduciary Relationship*. Recipient acknowledges and agrees that it stands in a fiduciary relationship to HUD and the American people with respect to the Federal Award. Recipient shall act solely for the benefit of HUD and the American people with respect to the Federal Award, and undertakes a duty of absolute loyalty, trust, and confidence. In performing its obligations under this Agreement, Recipient shall act in good faith, avoid all conflicts of interest, exercise the due care required of a fiduciary, and make full and complete disclosure of all material facts and business opportunities and other matters required to be disclosed by this Agreement and applicable law relating to this Agreement, the Federal Award and all funds derived therefrom.
12. *Waste, Fraud, and Abuse*. Recipient acknowledges and agrees that the prevention, discovery, exposure, and prosecution of waste, fraud, and abuse in Federal grant programs and procurement and the activities which Federal funding supports, and recoveries therefrom, are in the best interests of Recipient and the American people. Accordingly, Recipient agrees to cooperate fully with HUD and the Task Force to Eliminate Fraud established in Executive Order 14395 of March 16, 2026, *Establishing the Task Force To Eliminate Fraud*, in all manners and respects as required by HUD.

13. *Whistleblower Protections*. Any person who becomes aware of the existence or apparent existence of fraud, waste, or abuse of any HUD award must report such incidents to both the HUD official responsible for the award and to HUD's Office of Inspector General (OIG). Allegations of fraud, waste, and abuse related to HUD programs can be reported to the HUD OIG hotline via phone at 1-800-347-3735 or online hotline form. The Recipient must comply with 41 U.S.C. § 4712, which includes informing employees in writing of their rights and remedies, in the predominant native language of the workforce. Under 41 U.S.C. § 4712, employees of a government contractor, subcontractor, recipient, and Subrecipient—as well as a personal services contractor—who make a protected disclosure about a Federal Award or contract cannot be discharged, demoted, or otherwise discriminated against if they reasonably believe the information they disclose is evidence of (1) gross mismanagement of a Federal contract or award; (2) waste of Federal funds; (3) abuse of authority relating to a Federal contract or award; (4) substantial and specific danger to public health and safety; or (5) violations of law, rule, or regulation related to a Federal contract or award.
14. *Third-Party Claims.* Nothing in this Agreement shall be construed as creating or justifying any claim against the federal government or the Recipient by any third party.
15. *Rule of Construction and No Construction Against Drafter.* Notwithstanding anything contained in this Agreement, the terms and conditions hereof are to be construed to have full and expansive effect in both interpretation and application, and the parties agree that the principle of interpretation that holds that ambiguities in terms or conditions are construed against the drafter shall not apply in interpreting this Agreement.
16. *Miscellaneous Provisions*.
    a. Headings are for convenience of reference only and shall not affect the construction, meaning, or interpretation of this Agreement.
    b. No modification of this Agreement shall be effective unless it is in writing and signed by both Parties. Further, the Recipient agrees to not change, edit, or modify this Agreement or its terms before or after executing it and returning it to HUD. The Recipient agrees that any such changes shall be null and void and not binding upon HUD.
    c. If any part or provision of this Agreement is enjoined or held to be void or unenforceable in any jurisdiction, it shall be ineffective as to such jurisdiction and only to the extent of such prohibition or enjoinment and shall not invalidate or affect the legality or enforceability of the remaining provisions and applications of this Agreement. In the event the enjoinment of such provisions is stayed, dissolved, or reversed, the full terms of this Agreement, including such provisions, will automatically become effective. This clause is self-executing and will become effective, binding, and enforceable automatically upon execution of this Agreement.

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C. Federal Award Performance Goals
The Recipient must meet any applicable performance goals, indicators, targets, and baseline data as required by applicable program requirements.

D. Specific Terms and Conditions Not applicable ☒ Attached ☐

For the U.S. Department of HUD (name and title of authorized official)	Signature	Date
For the Recipient (name and title of authorized official)	Signature	Date

ADDENDUM 1. POLICY REQUIREMENTS

If applicable:

1. The Recipient shall not use grant funds to promote "gender ideology," as defined in Executive Order (E.O.) 14168, Defending Women from Gender Ideology Extremism and Restoring Biological Truth to the Federal Government.

2. The Recipient agrees that its compliance in all respects with all applicable Federal anti-discrimination laws is material to the U.S. Government's payment decisions for purposes of section 3729(b)(4) of title 31, United States Code.

3. The Recipient certifies that it does not operate any programs that violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964.

4. The Recipient shall not use any grant funds to fund or promote elective abortions, as required by E.O. 14182, Enforcing the Hyde Amendment.

5. This Grant shall not be governed by Executive Orders revoked by E.O. 14154, including E.O. 14008, or any requirements implementing Executive Orders that have been revoked.

6. The Recipient must administer its grant in accordance with all applicable immigration restrictions and requirements, including the eligibility and verification requirements that apply under title IV of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, as amended (8 U.S.C. 1601-1646) (PRWORA) and any applicable requirements that HUD, the Attorney General, or the U.S. Citizenship and Immigration Services may establish from time to time to comply with PRWORA, Executive Order 14218, or other Executive Orders or immigration laws.

7. No state or unit of general local government that receives funding under this grant may use that funding in a manner that by design or effect facilitates the subsidization or promotion of illegal immigration or shields illegal aliens from deportation, including by maintaining policies or practices that materially impede enforcement of federal immigration statutes and regulations.

8. The Recipient must use SAVE, or an equivalent verification system approved by the Federal government, to prevent any Federal public benefit from being provided to an ineligible alien who entered the United States illegally or is otherwise unlawfully present in the United States.

9. Faith-based organizations may be Subrecipients for funds on the same basis as any other organization. Recipients may not, in the selection of Subrecipients, discriminate against an organization based on the organization's religious character, affiliation, or exercise.

10. Awards to Subrecipients made under, relating to or arising out of the Federal Award will not be used to engage in illegal racial discrimination, including racial preferences.

11. Awards to Subrecipients made under, relating to, or arising out of the Federal Award will not be distributed in a way that violates or otherwise is used to interfere with constitutional protections guaranteed for speech and religious beliefs and the free exercise of religion.

12. Awards made under, relating to, or arising out of the Federal Award will not be used to fund any project, service provider, or organization that operates illegal drug injection sites or "safe consumption sites" in violation of 21 U.S.C. § 856, knowingly permits the use or distribution of illicit drugs on property under their control in violation of 21 U.S.C. 856(a)(2), or knowingly distributes drug paraphernalia in violation of 21 USC 863. This is not a requirement that program participants must be sober in order to receive assistance, participate in treatment in order to receive assistance, or be evicted or exited from assistance for a first-time violation of a drug-related program policy or lease requirement.

13. All agreements or contracts made under, relating to, or arising out of the Federal Award must contain the same terms and conditions as those in the grant agreement issued by HUD. Any conflicting terms and conditions must be approved by HUD.

14. Recipient shall comply with all applicable workforce management requirements, regulations and statutes, including, without limitation, Title VII of the Civil Rights Act of 1964, 8 U.S.C. § 1324a, the Copeland "Anti-Kickback" Act, and the Drug-Free Workplace Act of 1988, as they may apply.

ADDENDUM 2. PROGRAM-SPECIFIC REQUIREMENTS

Assistance Listing Number 14.231, Emergency Solutions Grants Program

1. The funds may be used for costs incurred before the Budget Period under the conditions specified in HUD Notice CPD-26-05 or another prior written approval by HUD, or if the Recipient is not covered by Notice CPD-26-05, under the condition that the costs are otherwise allowable and were incurred on or after the date HUD received the Recipient's Consolidated Plan submission, the Recipient's program year start date, or 90 calendar days before the period of performance start date in Box 6 (whichever is latest).

2. The Recipient agrees to assume responsibility for environmental review, decision making, and action under 24 C.F.R. Part 58; except that if the Recipient is a state and distributes funds to a unit of general local government, the Recipient must require the unit of general local government to assume that responsibility and must comply with the state's responsibilities under 24 C.F.R. 58.4.

3. To the extent authorized by applicable law, HUD may, by its execution of an amendment, deobligate funds under this Agreement without the Recipient's execution of the amendment or other consent.

4. Despite any requirements that provide otherwise, youth aged 24 and under who seek assistance (including shelter, services or rental assistance) shall not be required to provide third-party documentation that they meet the homeless definition in 24 C.F.R. 576.2 as a condition for receiving assistance, and unaccompanied youth aged 24 and under (or families headed by youth aged 24 and under) who have an unsafe primary nighttime residence and no safe alternative to that residence shall be considered homeless for purposes of assistance provided by any private nonprofit organization whose primary mission is to provide services to youth aged 24 and under and families headed by youth aged 24 and under.

5. Cost sharing is defined in 2 C.F.R. Part 200 to include match, which is the required level of cost share that must be provided. Box 15 reflects the total match amount the recipient is required to contribute, as determined in accordance with 24 CFR 576.201.

ADDENDUM 3. INDIRECT COST RATE SCHEDULE

As the duly authorized representative of the Recipient, I certify that the Recipient:

☐ Will not use an indirect cost rate to calculate and charge indirect costs under the grant.

☐ Will calculate and charge indirect costs under the grant by applying a *de minimis* rate as provided by 2 C.F.R. § 200.414(f), as may be amended from time to time.

☐ Will calculate and charge indirect costs under the grant using the indirect cost rate(s) listed below, and each rate listed is included in an indirect cost rate proposal developed in accordance with the applicable appendix to 2 C.F.R. part 200 and, *if required*, was approved by the cognizant agency for indirect costs.

Agency/department/major function	Indirect cost rate	Type of Direct Cost Base
	%	
	%	
	%	

Instructions for the Recipient:
The Recipient must mark the one (and only one) checkbox above that best reflects how the Recipient's indirect costs will be calculated and charged under the grant. Do not include indirect cost rate information for Subrecipients.

The table following the third box must be completed only if that box is checked. When listing a rate in the table, enter both the percentage amount (e.g., 10%) and the type of direct cost base to be used. For example, if the direct cost base used for calculating indirect costs is Modified Total Direct Costs, then enter "MTDC" in the "Type of Direct Cost Base" column.

If using the Simplified Allocation Method for indirect costs, enter the applicable indirect cost rate and type of direct cost base in the first row of the table.

If using the Multiple Allocation Base Method, enter each major function of the organization for which a rate was developed and will be used under the grant, the indirect cost rate applicable to that major function, and the type of direct cost base to which the rate will be applied.

If the Recipient is a government and more than one agency or department will carry out activities under the grant, enter each agency or department that will carry out activities under the grant, the indirect cost rate(s) for that agency or department, and the type of direct cost base to which each rate will be applied.

To learn more about the indirect cost requirements, see 2 C.F.R. part 200, subpart E and Appendix VII to Part 200 (for state and local governments).

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT **Formula Grant**
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
FEDERAL AWARD AGREEMENT

A. General Federal Award Information

1. Recipient name (must match Unique Entity Identifier name) and address: Spokane 808 W Spokane Falls Blvd Spokane, WA 99201-3301	12. Assistance listing number and title: 14.239, HOME Investment Partnerships Program
2. Recipient's Unique Entity Identifier: PDNCLY8MYJN3	13. Amount of federal funds obligated by this action: $1,092,547.60
3. Tax identification number: 916001280	14. Total amount of federal funds obligated: $1,092,547.60
4. Federal Award Identification Number (FAIN): M26MC530201	15. Total approved cost sharing (if applicable): See Addendum 2
5. Instrument type: Grant ☒ Cooperative agreement ☐ Loan Guarantee ☐	16. Total federal award amount, including approved cost sharing: $1,092,547.60
6. Period of performance start and end date: - 09/30/2035	17. Budget approved by HUD:
7. Budget period start and end date: FY 2026 through FY 2034	18. Fiscal year: See Addendum 2
8. Initial Agreement ☒ Amendment ☐ #	19. Statutory authority: 42 U.S.C. 12701 et seq
9. Indirect cost rate (per § 200.414): Recipients must complete Addendum 3: Indirect Cost Rate Schedule	20. Applicable appropriations act(s): Public Law 118-158, Public Law 119-75
10. Is this award for research and development (per 2 C.F.R. § 200.1)? Yes ☐ No ☒	21. Notice/notice of funding opportunity this award is made under (if applicable): N/A
11. Awarding official name and title:	22. Program regulations (if applicable): 24 C.F.R. Part 92
23. Federal award description: Under the HOME Investment Partnerships Program, HUD allocates funds by formula among eligible State and local governments to strengthen public-private partnerships and to expand the supply of decent, safe, sanitary, and affordable housing, with primary attention to rental housing, for very low-income and low-income families. • Addendum 1. Policy Requirements • Addendum 2. Program-Specific Requirements • Addendum 3. Indirect Cost Rate Schedule	

NOW, THEREFORE, in consideration of the premises and the mutual covenants set forth herein, the parties hereto hereby agree as follows:

Authority and Agreement. This U.S. Department of Housing and Urban Development, Office of Community Planning and Development, Federal Award Agreement (Agreement) between the U.S. Department of

Housing and Urban Development (HUD) and the grant recipient hereinabove named (Recipient), collectively (the parties hereto or the Parties), regarding the award of Federal funding hereinabove described (Federal Award) is made pursuant to the statutory authority above (box 19) and is subject to the applicable appropriations act(s) (box 20). This Agreement incorporates by reference program statute (box 19), the program regulations (box 22) (as now in effect and as may be amended from time to time), the Recipient's consolidated plan/action plan, any attached Specific Terms and Conditions, and the attached addenda (box 23).

B. Terms and Conditions

1. *General terms and requirements.* The Recipient must comply with all applicable federal laws, regulations, and requirements, unless otherwise provided through HUD's formal waiver authorities. This Agreement, including any attachments and addenda, may only be amended in writing executed by parties to this Agreement and any addenda.
2. *Compliance with Administrative Requirements.* The Recipient shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Unique Entity Identifier (UEI); the System for Award Management (SAM.gov.); the Federal Funding Accountability and Transparency Act as provided in 2 C.F.R. part 25, Universal Identifier and General Contractor Registration; and 2 C.F.R. part 170, Reporting Subaward and Executive Compensation Information. The Recipient is responsible for updating and maintaining current and accurate information in SAM.gov, including updating the UEI or Employer Identification Number (EIN), as necessary, if administration of the award is transferred to a different subcomponent, division, or location within the Recipient's organization that uses a different UEI or EIN. Recipients must require Subrecipients to comply with the requirements in this paragraph, as applicable. "Subrecipient" for purposes of this agreement has the same meaning as it is used in 2 CFR § 200.1 and means an entity that receives a subaward from a pass-through entity to carry out part of a Federal award. The term subrecipient does not include a beneficiary or participant. A subrecipient may also be a recipient of other Federal awards directly from a Federal agency.
3. *Compliance with 2 C.F.R. part 200.* The Recipient must comply with the applicable requirements at 2 C.F.R. part 200, as may be amended from time to time. If any previous or future amendments to 2 C.F.R. part 200 replace or renumber any part 200 section cited in HUD's regulations in Title 24 of the Code of Federal Regulations, the amended part 200 requirements will govern award activities carried out after the amendments' effective date.
4. *Future budget periods.* If the period of performance spans multiple budget periods, subsequent budget periods are subject to the availability of funds, program authority, satisfactory performance, and compliance with the terms and conditions of the Federal Award.
5. *Indirect Cost Rate.* If the Recipient intends to use a negotiated or de minimis rate for indirect costs, the Recipient must submit an Indirect Cost Rate form to HUD, with this Agreement using Addendum #3 "Indirect Cost Rate Schedule". The submitted form/addendum will be incorporated into and made part of this Agreement, provided that the rate information is consistent with the applicable requirements under 2 C.F.R. § 200.414. If there is any change in the Recipient's indirect cost rate, it must immediately notify HUD and execute an amendment to this Agreement to reflect the change if necessary.
6. *Recipient integrity and performance matters.* If the Federal share of this award is more than $500,000 over the period of performance (box 6), the terms and conditions in 2 C.F.R. part 200 Appendix XII apply to this Agreement.
7. *Recordkeeping and Access to Records*:

a. *Generally:* The Recipient hereby agrees to maintain complete and accurate documentation for this Federal Award and related activities to include, without limitation, financial records, supporting documentation, statistical records, books of account, ledgers, financial and project reports, records, statements, data, the originals of all agreements between the Recipient and any and all individuals or entities which receive funding pursuant to or arising out of this Agreement, whether directly from Recipient or from individuals or entities to whom Recipient has provided funding, any and all data on any individual or entity that receives money, in-kind assistance or services, or any benefit of any kind from or as a direct or indirect result of the Federal Award, including, without limitation, a Subrecipient or other entity that receives a subaward from a pass-through entity to carry out part of the Federal Award; contractor, vendor, consultant, any other entity performing activities funded in whole or in part under this Federal award; and any beneficiaries, participants, and other end-users of the funds, to the fullest extent permitted by law, and all such other documentation in such a manner as to permit the Recipient to prepare statements and reports in compliance with applicable HUD requirements and OMB requirements in 2 CFR part 200 for recordkeeping and reporting, which may be amended from time to time, (Grant Documentation). Recipient further agrees that the term "Grant Documentation" includes all Subrecipient data consistent with the above and 2 CFR 200.332 and to ensure that it obtains and maintains access to such Subrecipient data. Recipient agrees that the creation, maintenance, preservation, and disclosure by Recipient of Grant Documentation is fundamental to the prevention of fraud, waste, and abuse and to the satisfaction of its obligations to prevent fraud, waste, and abuse and the performance of its obligations under this Agreement and applicable HUD rules and regulations.

b. *Access to Records and Personnel*: In addition to the foregoing, and in no way a limitation of anything contained in the foregoing or in this Agreement, or of HUD's rights and remedies available to it under the terms of this Agreement, applicable statutes, laws and regulations, and otherwise at law or equity, HUD, Inspectors General, the Comptroller General of the United States, or any of their authorized representatives shall have the right of prompt, full, and complete access to any and all records of the Recipient and any other entities doing business with Recipient or otherwise receiving funds or benefits from Recipient, as specified in subsection a, and that are pertinent to the Federal Award to the fullest extent permitted by law, including records relevant to the administration, receipt, and use of this award and award activities, in order to perform audits, reviews and investigations, execute site visits, make or obtain copies thereof, or for any other official use. Such records include those that identify the source and application of funds, including relevant Grant Documentation data to the extent disclosure is not prohibited by law, in such a manner as to allow HUD to determine that all funds are and have been expended in accordance with program requirements and in a manner consistent with applicable law. The right of access includes prompt, full, and complete access as HUD may require to the Recipient and other entities and persons identified in subsection and their personnel, for the purpose of interview and discussion at such dates, times, and locations as HUD may require related to such documents or the Federal Award in general, to the fullest extent permitted by law. In lieu of or in addition to an on-site inspection, Recipient also agrees to furnish HUD such financial and project reports, records, statements, data, and documents in such form, from Recipient or other entity or person identified above, and accompanied by such reporting data as required by HUD. Recipient shall supply to HUD any and all Grant Documentation in legible and usable form as HUD may specify and within the time specified by HUD and at Recipient's expense. Recipient shall also make certifications, as HUD may request at such

times and in such manner and format as required by HUD, that all Documentation which Recipient supplies to HUD is true, accurate, and complete in all aspects and regards.

c. *New Reporting Tools*: Further, the Recipient hereby acknowledges that HUD is in the process of implementing new grants management and reporting tools for all Documentation and other documents and records pertinent to the Federal Award. Recipient agrees to report on grant performance and financial activities (including vendor and cash disbursement supporting details for the Recipient and its Subrecipients) using these new tools when they are released, and as updated, and to satisfy all requests for records pertinent to the Federal Award as described above. HUD will work with the Recipient to support the Recipient's transition to the new reporting tools. Once such new tools are implemented, Recipient shall make timely reporting utilizing such new reporting tools and such other reporting as is required by this Agreement and applicable statutes, laws, and regulations. HUD reserves the right to exercise all of its available rights and remedies for any noncompliance with these grants management and financial reporting requirements, to include, without limitation, requiring 100% review, additional or more detailed reports, suspension or termination of disbursements, and all other legally available remedies, to the furthest extent permitted by law. Recipient shall also make certifications at such times and in such manner and format as required by HUD that its reporting and the information contained therein is true, accurate, and complete in all aspects and regards.

8. *Noncompliance.* If the Recipient fails to comply with the provisions of this Agreement, HUD may take any and all remedial actions authorized by applicable statutes, regulations, or 2 C.F.R. § 200.339, as applicable. Nothing in this Agreement shall limit any remedies otherwise available to HUD in the case of noncompliance by the Recipient. No delay or omissions by HUD in exercising any right or remedy available to it under this Agreement shall impair any such right or remedy or constitute a waiver of or acquiescence in any Recipient noncompliance.
9. *Termination provisions.* Unless superseded by program statutes or regulations, the termination provisions in 2 C.F.R. § 200.340 apply.
10. *Build America, Buy America*. The Recipient must comply with the requirements of the Build America, Buy America (BABA) Act, 41 U.S.C. § 8301 note, and all applicable rules and notices, as may be amended, if applicable. Pursuant to HUD's Notice, "Public Interest Phased Implementation Waiver for FY 2022 and 2023 of Build America, Buy America Provisions as Applied to Recipients of HUD Federal Financial Assistance" (88 Fed. Reg. 17001), BABA requirements apply to any infrastructure projects HUD has obligated funds for after the effective dates, unless excepted by a waiver.
11. *Fiduciary Relationship*. Recipient acknowledges and agrees that it stands in a fiduciary relationship to HUD and the American people with respect to the Federal Award. Recipient shall act solely for the benefit of HUD and the American people with respect to the Federal Award, and undertakes a duty of absolute loyalty, trust, and confidence. In performing its obligations under this Agreement, Recipient shall act in good faith, avoid all conflicts of interest, exercise the due care required of a fiduciary, and make full and complete disclosure of all material facts and business opportunities and other matters required to be disclosed by this Agreement and applicable law relating to this Agreement, the Federal Award and all funds derived therefrom.
12. *Waste, Fraud, and Abuse*. Recipient acknowledges and agrees that the prevention, discovery, exposure, and prosecution of waste, fraud, and abuse in Federal grant programs and procurement and the activities which Federal funding supports, and recoveries therefrom, are in the best interests of Recipient and the American people. Accordingly, Recipient agrees to cooperate fully with HUD and the Task Force to Eliminate Fraud established in Executive Order 14395 of March 16,

2026, *Establishing the Task Force To Eliminate Fraud*, in all manners and respects as required by HUD.

13. *Whistleblower Protections.* Any person who becomes aware of the existence or apparent existence of fraud, waste, or abuse of any HUD award must report such incidents to both the HUD official responsible for the award and to HUD's Office of Inspector General (OIG). Allegations of fraud, waste, and abuse related to HUD programs can be reported to the HUD OIG hotline via phone at 1-800-347-3735 or online hotline form. The Recipient must comply with 41 U.S.C. § 4712, which includes informing employees in writing of their rights and remedies, in the predominant native language of the workforce. Under 41 U.S.C. § 4712, employees of a government contractor, subcontractor, recipient, and Subrecipient—as well as a personal services contractor—who make a protected disclosure about a Federal Award or contract cannot be discharged, demoted, or otherwise discriminated against if they reasonably believe the information they disclose is evidence of (1) gross mismanagement of a Federal contract or award; (2) waste of Federal funds; (3) abuse of authority relating to a Federal contract or award; (4) substantial and specific danger to public health and safety; or (5) violations of law, rule, or regulation related to a Federal contract or award.
14. *Third-Party Claims.* Nothing in this Agreement shall be construed as creating or justifying any claim against the federal government or the Recipient by any third party.
15. *Rule of Construction and No Construction Against Drafter.* Notwithstanding anything contained in this Agreement, the terms and conditions hereof are to be construed to have full and expansive effect in both interpretation and application, and the parties agree that the principle of interpretation that holds that ambiguities in terms or conditions are construed against the drafter shall not apply in interpreting this Agreement.
16. *Miscellaneous Provisions.*
    a. Headings are for convenience of reference only and shall not affect the construction, meaning, or interpretation of this Agreement.
    b. No modification of this Agreement shall be effective unless it is in writing and signed by both Parties. Further, the Recipient agrees to not change, edit, or modify this Agreement or its terms before or after executing it and returning it to HUD. The Recipient agrees that any such changes shall be null and void and not binding upon HUD.
    c. If any part or provision of this Agreement is enjoined or held to be void or unenforceable in any jurisdiction, it shall be ineffective as to such jurisdiction and only to the extent of such prohibition or enjoinment and shall not invalidate or affect the legality or enforceability of the remaining provisions and applications of this Agreement. In the event the enjoinment of such provisions is stayed, dissolved, or reversed, the full terms of this Agreement, including such provisions, will automatically become effective. This clause is self-executing and will become effective, binding, and enforceable automatically upon execution of this Agreement.

[REST OF PAGE INTENTIONALLY BLANK]

C. Federal Award Performance Goals
The Recipient must meet any applicable performance goals, indicators, targets, and baseline data as required by applicable program requirements.

D. Specific Terms and Conditions Not applicable ☒ Attached ☐

For the U.S. Department of HUD (name and title of authorized official)	Signature	Date
For the Recipient (name and title of authorized official)	Signature	Date

ADDENDUM 1. POLICY REQUIREMENTS

If applicable:

1. The Recipient shall not use grant funds to promote "gender ideology," as defined in Executive Order (E.O.) 14168, Defending Women from Gender Ideology Extremism and Restoring Biological Truth to the Federal Government.

2. The Recipient agrees that its compliance in all respects with all applicable Federal anti-discrimination laws is material to the U.S. Government's payment decisions for purposes of section 3729(b)(4) of title 31, United States Code.

3. The Recipient certifies that it does not operate any programs that violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964.

4. The Recipient shall not use any grant funds to fund or promote elective abortions, as required by E.O. 14182, Enforcing the Hyde Amendment.

5. This Grant shall not be governed by Executive Orders revoked by E.O. 14154, including E.O. 14008, or any requirements implementing Executive Orders that have been revoked.

6. The Recipient must administer its grant in accordance with all applicable immigration restrictions and requirements, including the eligibility and verification requirements that apply under title IV of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, as amended (8 U.S.C. 1601-1646) (PRWORA) and any applicable requirements that HUD, the Attorney General, or the U.S. Citizenship and Immigration Services may establish from time to time to comply with PRWORA, Executive Order 14218, or other Executive Orders or immigration laws.

7. No state or unit of general local government that receives funding under this grant may use that funding in a manner that by design or effect facilitates the subsidization or promotion of illegal immigration or shields illegal aliens from deportation, including by maintaining policies or practices that materially impede enforcement of federal immigration statutes and regulations.

8. The Recipient must use SAVE, or an equivalent verification system approved by the Federal government, to prevent any Federal public benefit from being provided to an ineligible alien who entered the United States illegally or is otherwise unlawfully present in the United States.

9. Faith-based organizations may be Subrecipients for funds on the same basis as any other organization. Recipients may not, in the selection of Subrecipients, discriminate against an organization based on the organization's religious character, affiliation, or exercise.

10. Awards to Subrecipients made under, relating to or arising out of the Federal Award will not be used to engage in illegal racial discrimination, including racial preferences.

11. Awards to Subrecipients made under, relating to, or arising out of the Federal Award will not be distributed in a way that violates or otherwise is used to interfere with constitutional protections guaranteed for speech and religious beliefs and the free exercise of religion.

12. Awards made under, relating to, or arising out of the Federal Award will not be used to fund any project, service provider, or organization that operates illegal drug injection sites or "safe consumption sites" in violation of 21 U.S.C. § 856, knowingly permits the use or distribution of illicit drugs on property under their control in violation of 21 U.S.C. 856(a)(2), or knowingly distributes drug paraphernalia in violation of 21 USC 863. This is not a requirement that program participants must be sober in order to receive assistance, participate in treatment in order to receive assistance, or be evicted or exited from assistance for a first-time violation of a drug-related program policy or lease requirement.

13. All agreements or contracts made under, relating to, or arising out of the Federal Award must contain the same terms and conditions as those in the grant agreement issued by HUD. Any conflicting terms and conditions must be approved by HUD.

14. Recipient shall comply with all applicable workforce management requirements, regulations and statutes, including, without limitation, Title VII of the Civil Rights Act of 1964, 8 U.S.C. § 1324a, the Copeland "Anti-Kickback" Act, and the Drug-Free Workplace Act of 1988, as they may apply.

ADDENDUM 2. PROGRAM-SPECIFIC REQUIREMENTS

Assistance Listing 14.239, HOME Investment Partnerships Program

1. For the purposes of this Agreement and any applicable addenda, the term "recipient" shall have the meaning of "grantee", "participating jurisdiction" as defined in 24 C.F.R. 92.2., or "insular area" as defined in 24 C.F.R. 92.2.

2. *Community Housing Development Organizations (CHDOs)*. When 42 U.S.C. 12771(b) is suspended by a given year's appropriations, the Secretary shall not deduct funds set aside for CHDOs from the Recipient's HOME Investment Trust Fund for failure to reserve those funds for projects owned, developed, or sponsored by CHDOs within 24 months after the last day of the month in which HUD notifies the Recipient of HUD's execution of this Agreement.

3. *Commitment*. When 42 U.S.C. 12749(g) is suspended by a given year's appropriations, the Recipient's ability to commit funds provided through this Agreement will not expire 24 months after the last day of the month in which such funds are deposited in the jurisdiction's HOME Investment Trust Fund.

4. *Deobligations*. To the extent authorized by HUD regulations at 24 C.F.R. Part 92, HUD may, by its execution of an amendment to this Agreement, deobligate funds previously awarded to the Recipient without the Recipient's execution of the amendment or other consent.

5. *State Environmental Review*. If a Recipient is a State, as defined in 24 C.F.R. 92.2, and the Recipient provides HOME funds to a "State recipient", as that term is defined in 24 CFR 92.2, then the Recipient must require that the "State recipient" shall assume responsibility for the environmental review in accordance with 24 CFR 92.352 in the written agreement entered into pursuant to 24 CFR 92.504. Notwithstanding the foregoing, as per 24 CFR 92.504(c)(1)(vi), the "State recipient" shall not assume the Recipient's responsibilities for release of funds under 24 CFR 92.352.

6. *Reallocations*. All funds for the specified Fiscal Year provided by HUD by formula reallocation are covered by this Agreement upon execution of an amendment by HUD, without the Recipient's execution of the amendment or other consent.

7. *Repayments*. The Recipient agrees that funds invested in affordable housing under 24 C.F.R. Part 92 are repayable when the housing no longer qualifies as affordable housing. Repayment shall be made as specified in 24 C.F.R. Part 92.

8. *Cost Sharing*. This award is subject to match provisions in 24 C.F.R. 92.64(a)(1) and 24 C.F.R. 92.218-222, as applicable. The amount of match that a recipient may be required to provide in a year is not based upon the amount of the recipient's award. Under 24 C.F.R. 92.218, the amount of match that a recipient may be required to provide is determined by the type of eligible costs incurred by the recipient and the amount of funds drawn from the HOME Investment Trust Fund Treasury Account in that year. Since these factors are fact-sensitive, the amount of match is not included in either Box 15 or Box 16 of this Agreement.

9. *Funding Information*:

Source of Funds	Appropriation Code	PAS Code	Amount
2026	*86 6/9 0205*	*HMF(Q)*	$1,083,052.33
2025	*86 5/8 0205*	*HMF(P)*	$9,495.27

ADDENDUM 3. INDIRECT COST RATE SCHEDULE

As the duly authorized representative of the Recipient, I certify that the Recipient:

☐ Will not use an indirect cost rate to calculate and charge indirect costs under the grant.

☐ Will calculate and charge indirect costs under the grant by applying a *de minimis* rate as provided by 2 C.F.R. § 200.414(f), as may be amended from time to time.

☐ Will calculate and charge indirect costs under the grant using the indirect cost rate(s) listed below, and each rate listed is included in an indirect cost rate proposal developed in accordance with the applicable appendix to 2 C.F.R. part 200 and, *if required*, was approved by the cognizant agency for indirect costs.

Agency/department/major function	Indirect cost rate	Type of Direct Cost Base
	%	
	%	
	%	

Instructions for the Recipient:
The Recipient must mark the one (and only one) checkbox above that best reflects how the Recipient's indirect costs will be calculated and charged under the grant. Do not include indirect cost rate information for Subrecipients.

The table following the third box must be completed only if that box is checked. When listing a rate in the table, enter both the percentage amount (e.g., 10%) and the type of direct cost base to be used. For example, if the direct cost base used for calculating indirect costs is Modified Total Direct Costs, then enter "MTDC" in the "Type of Direct Cost Base" column.

If using the Simplified Allocation Method for indirect costs, enter the applicable indirect cost rate and type of direct cost base in the first row of the table.

If using the Multiple Allocation Base Method, enter each major function of the organization for which a rate was developed and will be used under the grant, the indirect cost rate applicable to that major function, and the type of direct cost base to which the rate will be applied.

If the Recipient is a government and more than one agency or department will carry out activities under the grant, enter each agency or department that will carry out activities under the grant, the indirect cost rate(s) for that agency or department, and the type of direct cost base to which each rate will be applied.

To learn more about the indirect cost requirements, see 2 C.F.R. part 200, subpart E and Appendix VII to Part 200 (for state and local governments).

Agenda Sheet for City Council:

Committee: Finance & Administration **Date:** 09/22/2026

Committee Agenda type: Reports, Contracts & Claims

Council Meeting Date: 10/07/2026

Date Rec'd	9/16/2026
Clerk's File #	OPR 2026-0201
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	CITY ATTORNEY		
Contact Name/Phone	MICHAEL 6237		
Contact E-Mail	MPICCOLO@SPOKANECITY.ORG		
Agenda Item Type	Contract Item		
Council Sponsor(s)	PDILLON BWILKERSON		
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	OUTSIDE COUNSEL CONTRACT AMENDMENT		

Agenda Wording

Contract amendment with Keating Bucklin & McCormack, Seattle, WA, as outside counsel re the Estate of Joshua Musselman v. City of Spokane, et. al. This amendment will increase the contract by $100,000 for a total of $250,000

Summary (Background)

This lawsuit arises from an officer involved shooting.

What impacts would the proposal have on historically excluded communities?

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	YES
Total Cost	**$** 100,000
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Expense	**$** 100,000	**#** Risk - Claims
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source	N/A
Funding Source Type	Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	One-Time

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	PICCOLO, MIKE		
Division Director			
Accounting Manager	DANIELS, DERREK		
Legal	FAIRBORN, KATHERINE		
For the Mayor	PICCOLO, MIKE		

Distribution List	
BAugenthaler@kbmlawyers.com	Zach.Ray@us.davies-group.com
mpiccolo@spokanecity.org	sdhansen@spokanecity.org
mdominguez@spokanecity.org	

City Clerk's No. OPR 2026-0201

City of Spokane

CONTRACT AMENDMENT

OUTSIDE COUNSEL

THIS CONTRACT AMENDMENT is between the **CITY OF SPOKANE**, a Washington State municipal corporation, as ("City"), **KEATING, BUCKLIN & MCCORMACK, INC., P.S.**, whose address is 1201 Third Avenue, Suite 1580, Seattle, Washington 98101, as ("Firm"), individually hereafter referenced as a "party", and together referenced as the "parties".

WHEREAS, the parties entered into a Contract wherein the Firm agreed to act as Outside Counsel providing legal services and advice to the City regarding the matter of **the Estate of Joshua Musselman v. City of Spokane**, **et. al**., and

WHEREAS, additional funds are required, thus the original Contract needs to be formally Amended by this written document; and

NOW, THEREFORE, in consideration of these terms, the parties mutually agree as follows:

1. CONTRACT DOCUMENTS.
The Contract dated February 26, 2026 and February 27, 2026, any previous amendments and/or extensions/renewals thereto are incorporated by reference into this document as though written in full and shall remain in full force and effect except as provided herein.

2. EFFECTIVE DATE.
This Contract Amendment shall become effective on August 1, 2026.

4. COMPENSATION.
The City shall pay an additional amount not to exceed **ONE HUNDRED THOUSAND AND NO/100 DOLLARS ($100,000.00)**, for everything furnished and done under this Contract Amendment. The total amount under the original contract, all previous amendments and this Amendment is **TWO HUNDRED FIFTY THOUSAND AND NO/100 DOLLARS ($250,000.00)**.

IN WITNESS WHEREOF, in consideration of the terms, conditions and covenants

contained, or attached and incorporated and made a part, the parties have executed this Contract Amendment by having legally-binding representatives affix their signatures below.

KEATING, BUCKLIN & MCCORMACK, INC., P.S.	**CITY OF SPOKANE**
By_____	By_____
Signature Date	Signature Date
_____	_____
Type or Print Name	Type or Print Name
_____	_____
Title	Title
Attest:	Approved as to form:
_____	_____
City Clerk	Assistant City Attorney

26-100

License Information:

New search Back to results

Entity name: KEATING, BUCKLIN, AND MCCORMACK, INC., P.S.

Business name: KEATING, BUCKLIN, AND MCCORMACK, INC., P.S.

Entity type: Professional Service Corporation

UBI #: 600-221-771

Business ID: 001

Location ID: 0001

Location: Active

Location address:
1201 3RD AVE
STE 1580
SEATTLE WA 98101-3009

Mailing address:
1201 3RD AVE
STE 1580
SEATTLE WA 98101-3009

Excise tax and reseller permit status: Click here

Secretary of State information: Click here

Endorsements

Endorsements held at this lo	License #	Count	Details	Status	Expiration da	First issuance
Issaquah General Business - Non-Resident				Active	Dec-31-2026	Dec-28-2022
Snoqualmie General Business - Non-Resident				Active	Dec-31-2026	Aug-05-2025
Spokane General Business - Non-Resident	T12110036BL			Active	Dec-31-2026	Mar-11-2015

Owners and officers on file with the Department of Revenue

Owners and officers	Title
AUGENTHALER, BRIAN C.	
BUTLER, AMANDA G.	
CULUMBER, JEREMY W.	
JOLLEY, RICHARD	

Owners and officers	Title
RAGONESI, SHANNON M	

The Business Lookup information is updated nightly. Search date and time: 9/16/2026 10:40:49 AM

Contact us

How are we doing?
Take our survey!

Don't see what you expected?
Check if your browser is supported

KEATBUC-01 AANJUM

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 9/15/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
Hub International Northwest LLC PO Box 3018 Bothell, WA 98041	PHONE (A/C, No, Ext): (425) 489-4500	FAX (A/C, No): (425) 485-8489
	E-MAIL ADDRESS: now.info@hubinternational.com	

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A : Allmerica Financial Benefit Insurance Company	41840
INSURER B : Continental Casualty Company	20443
INSURER C : Evanston Insurance Company	35378
INSURER D :	
INSURER E :	
INSURER F :	

INSURED

Keating Bucklin & McCormack Inc. PS
1201 3rd Avenue Ste 1580
Seattle, WA 98101

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY						EACH OCCURRENCE	$ 2,000,000
	[ ] CLAIMS-MADE [X] OCCUR	X		Z22J112212	8/10/2026	8/10/2027	DAMAGE TO RENTED PREMISES (Ea occurrence)	$ 1,000,000
							MED EXP (Any one person)	$ 10,000
							PERSONAL & ADV INJURY	$ 2,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	$ 4,000,000
	[ ] POLICY [ ] PRO-JECT [ ] LOC						PRODUCTS - COMP/OP AGG	$ Included
	[ ] OTHER: General Aggregate							$
A	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident)	$ 2,000,000
	[ ] ANY AUTO			Z22J112212	8/10/2026	8/10/2027	BODILY INJURY (Per person)	$
	[ ] OWNED AUTOS ONLY [ ] SCHEDULED AUTOS						BODILY INJURY (Per accident)	$
	[X] HIRED AUTOS ONLY [X] NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	$
	[X] Hired Auto PD [X] $500 Deductible							$
A	[X] UMBRELLA LIAB [ ] OCCUR						EACH OCCURRENCE	$ 5,000,000
	[ ] EXCESS LIAB [ ] CLAIMS-MADE			Z22J112212	8/10/2026	8/10/2027	AGGREGATE	$ 5,000,000
	[ ] DED [ ] RETENTION $							$
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y / N						[ ] PER STATUTE [X] OTH-ER	
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? [ ] (Mandatory in NH)	N / A		Z22J112212	8/10/2026	8/10/2027	E.L. EACH ACCIDENT	$ 2,000,000
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE	$ 2,000,000
							E.L. DISEASE - POLICY LIMIT	$ 2,000,000
B	Professional Liab			5096714502	8/10/2026	8/10/2027	Each Claim/Aggregate	7,000,000
C	Excess Professional			MKLV5XLA000680	8/10/2026	8/10/2027	Each Claim/Aggregate	5,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
The City of Spokane is included as an additional insured under the general liability per form 822-0001 08 25 attached.

CERTIFICATE HOLDER

City of Spokane
Office of the City Attorney
808 W Spokane Falls Blvd
Spokane, WA 99201

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE
Steven Colson

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THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

SMALL COMMERCIAL LIABILITY COMPANION ENDORSEMENT

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

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SECTION I – ADDITIONAL INSURED PROVISIONS

A. Automatic Additional Insured Provisions Including Primary and Non-contributory:

1. SECTION II – WHO IS AN INSURED is amended to include as an insured any person or organization described in paragraphs **4.a** through **4.g.** below, whom you agree to add as an Additional Insured.

2. However, the insurance afforded to such Additional Insured described below:

a. Only applies to the extent permitted by law.

b. Will not be broader than the insurance which you are required by the written contract, agreement or permit, if any, to provide for such additional insured.

c. Applies on a primary basis and we will not seek contribution from any other insurance available to the Additional Insured, if that is required by an applicable written contract, agreement or permit.

d. Will not be broader than coverage provided to any other insured.

e. Does not apply if the "bodily injury", "property damage" or "personal and advertising injury" is otherwise excluded from coverage under this Coverage Part, including any endorsements thereto.

f. Does not apply to any person or organization included as an insured by

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another endorsement issued by us and made part of this Coverage Part.

3. The most we will pay on behalf of the Additional Insured for a covered claim is the lesser of the amount of insurance:

a. Required by the applicable written contract, agreement or permit, if any; or

b. Available under the applicable Limits of Insurance shown in the Declarations or any endorsement to the policy.

4. Additional Insureds

The following persons or organizations qualify as additional insureds under this endorsement:

The following is added to **SECTION II – WHO IS AN INSURED**:

a. Broad Form Vendors

(1) Any person or organization that is a vendor with whom you agreed in a written contract or agreement to include as an additional insured under this Coverage Part is an insured, but only with respect to liability for “bodily injury” or “property damage” arising out of “your products” which are distributed or sold in the regular course of the vendor’s business.

(2) With respect to insurance afforded to such vendors, the following additional exclusions apply:

The insurance afforded to the vendor does not apply to:

(a) “Bodily injury” or “property damage” for which the vendor is obligated to pay damages by reasons of the assumption of liability in a contract or agreement. This exclusion does not apply to liability for damages that the insured would have in the absence of the contract or agreement;

(b) Any express warranty unauthorized by you;

(c) Any physical or chemical change in the product made intentionally by the vendor;

(d) Repackaging, unless unpacked solely for the purpose of inspection, demonstration, testing, or the substitution of parts under instruction from the manufacturer, and then repackaged in the original container;

(e) Any failure to make such inspection, adjustments, tests or servicing as the vendor has agreed to make or normally undertakes to make in the usual course of business in connection with the sale of the product;

(f) Demonstration, installation, servicing or repair operations, except such operations performed at the vendor's premises in connection with the sale of the product;

(g) Products which, after distribution or sale by you, have been labeled or relabeled or used as a container, part or ingredient of any other thing or substance by or for the vendor;

(h) “Bodily injury" or "property damage" arising out of the sole negligence of the vendor for its own acts or omissions or those of its employees or anyone else acting on its behalf. However, this exclusion does not apply to:

(i) The exceptions contained within the exclusion in paragraphs **(d)** or **(f)** above; or

(ii) Such inspections, adjustments, tests or servicing as the vendor has agreed to make or normally undertakes to make in the usual course of business, in connection with the distribution or sale of the products.

(i) “Bodily injury” or “property damage” arising out of an “occurrence” that took place before you have signed the contract or agreement with the vendor.

(j) Any insured person or organization, from whom you have acquired such products, or any ingredient, part or container, entering into, accompanying or containing such products.

b. Co-owner of Insured Premises

Any person or organization who is a co-owner of premises described in the declarations. Such person(s) or organization(s) is an insured only with respect to their liability as co-owner of the co-owned premises.

c. Controlling Interest

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Any person or organization that has a majority controlling interest in you, but only with respect to their liability arising out of:

(1) Their financial control of you; or

(2) Premises they own, maintain or control while you lease or occupy these premises.

This insurance does not apply to structural alterations, new construction and demolition operations performed by or for such additional insured.

d. Mortgagee, Assignee, or Receiver

Any mortgagee, assignee or receiver, but only with respect to their liability as mortgagee, assignee, or receiver and arising out of the ownership, maintenance or use of a premises by you.

This insurance does not apply to structural alterations, new construction or demolition operations performed by or for such additional insured.

e. Grantor of Franchise

Any person or organization who is a grantor of a franchise to you, but only with respect to their liability as grantor of a franchise to you.

f. Lessor of Leased Equipment

Any person or organization from whom you lease equipment is also an additional insured, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by your maintenance, operation or use of equipment leased to you by such person or organization.

However, the insurance afforded to such additional insured does not apply to any “occurrence” that takes place after the equipment lease expires.

g. Manager or Lessor of Premises

Any person or organization from whom you lease premises is also an additional insured, but only with respect to liability arising out of the ownership, maintenance or use of that part of the premises leased to you.

However, this provision does not apply to:

(1) Any "occurrence" that takes place after you cease to be a tenant in the premises.

(2) Structural alterations, new construction or demolition operations performed by or for such additional insured(s).

B. Additional Insured by Contract, Agreement or Permit With Completed Operations and Primary and Non-contributory

1. Any person or organization who does not qualify as an Additional Insured in **A. Automatic Additional Insured Provisions Including Primary and Non-contributory**, **4. Additional Insureds**, paragraphs **a.** through **g.** above with whom you agreed in a written contract, agreement or permit to add as an additional insured on your policy is an additional insured only with respect to liability for “bodily injury”, “property damage”, or “personal and advertising injury” caused, in whole or in part, by your acts or omissions, or the acts or omissions of those acting on your behalf, but only with respect to:

a. Premises you own, rent, lease or occupy;

b. Your ongoing operations for the additional insured(s) designated in the written contract, agreement or permit;

c. “Your work” included in the “products-completed operations hazard”, but only if:

(1) The written contract, agreement or permit requires you to provide such coverage to the additional insured; and

(2) This Coverage Part provides coverage for “bodily injury” or “property damage” included within the “products-completed operations hazard”.

2. The insurance afforded to such additional insured described above:

a. Only applies to the extent permitted by law.

b. Will not be broader than the insurance which you are required by the written contract, agreement or permit to provide for such additional insured.

c. Applies on a primary basis and we will not seek contribution from any other insurance available to the Additional Insured, if that is required by the written contract, agreement or permit.

d. Does not apply if the “bodily injury”, “property damage”, or “personal and advertising injury” arises out of sole negligence of the additional insured.

e. Will not be broader than coverage provided to any other insured.

f. Does not apply if the “bodily injury”, “property damage” or “personal and advertising injury” is otherwise excluded from coverage under this Coverage Part, including any endorsements thereto.

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g. Does not apply unless the written contract or agreement was executed or permit was issued prior to the "bodily injury", “property damage", or "personal and advertising injury".

h. Does not apply to any person or organization included as an insured by another endorsement issued by us and made part of this Coverage Part.

i. Does not apply to any lessor of equipment after the equipment lease expires.

j. Does not apply to any:

(1) Owners or other interests from whom land has been leased if the “occurrence” takes place or the offense is committed after the lease for the land expires; or

(2) Managers or lessors of premises if:

(a) The “occurrence” takes place or the offense is committed after you cease to be a tenant in that premises; or

(b) The "bodily injury", "property damage", "personal and advertising injury" arises out of structural alterations, new construction or demolition operations performed by or on behalf of the manager or lessor.

k. Does not apply to “bodily injury”, “property damage” or “personal and advertising injury” arising out of the rendering of or the failure to render any professional services.

This exclusion applies even if the claims against any insured allege negligence or other wrongdoing in the supervision, hiring, employment, training or monitoring of others by that insured, if the “occurrence” which caused the “bodily injury” or “property damage” or the offense which caused the “personal and advertising injury” involved the rendering of or failure to render any professional services by or for you.

3. With respect to the insurance afforded to these additional insureds, the following is added to **SECTION III – LIMITS OF INSURANCE**:

The most we will pay on behalf of the additional insured for a covered claim is the lesser of the amount of insurance:

1. Required by the written contract, agreement or permit described in **B. Additional Insured by Contract, Agreement or Permit With Completed Operations and Primary and Non-contributory**, paragraph **1.** or

2. Available under the applicable Limits of Insurance shown in the Declarations or any endorsement to this policy.

This provision shall not increase the applicable Limits of Insurance shown in the Declarations.

SECTION II – COVERAGE EXTENSIONS

A. Supplementary Payments Extension

SECTION I – COVERAGES, SUPPLEMENTARY PAYMENTS – COVERAGES A AND B, paragraph **1.** is replaced by the following:

1. We will pay, with respect to any claim we investigate or settle, or any "suit" against an insured we defend:

a. All expenses we incur.

b. Up to $2500 for cost of bail bonds required because of accidents or traffic law violations arising out of the use of any vehicle to which Bodily Injury Liability Coverage applies. We do not have to furnish these bonds.

c. The cost of bonds to release attachments, but only for bond amounts within our Limit of Insurance. We do not have to furnish these bonds.

d. All reasonable expenses incurred by the insured at our request to assist us in the investigation or defense of the claim or "suit", including actual loss of earnings up to $500 a day because of time off from work.

e. All court costs taxed against the insured in the "suit". However, these payments do not include attorneys’ fees or attorneys’ expenses taxed against the insured.

f. Prejudgment interest awarded against the insured on that part of the judgment we pay. If we make an offer to pay the Limit of Insurance, we will not pay any prejudgment interest based on that period of time after the offer.

g. All interest on the full amount of any judgment that accrues after entry of the judgment and before we have paid, offered to pay, or deposited in court the part of the judgment that is within our Limit of Insurance.

These payments will not reduce the Limits of Insurance.

B. Alienated Premises

SECTION I – COVERAGES, **COVERAGE A – BODILY INJURY AND PROPERTY DAMAGE LIABILITY**, **2. Exclusions**, **j. Damage to Property**, paragraph **(2)** is replaced by the following:

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(2) Premises you sell, give away or abandon, if the "property damage" arises out of any part of those premises and occurred from hazards that were known by you, or should have reasonably been known by you, at the time the property was transferred or abandoned.

C. Broad Form – Property Damage Legal Liability (Damage to Premises Rented to You)

1. **SECTION I – COVERAGES**, **COVERAGE A – BODILY INJURY AND PROPERTY DAMAGE LIABILITY**, the last paragraph (after the exclusions) is replaced by the following:

Exclusions **c.** through **n.** do not apply to damage to premises while rented to you or temporarily occupied by you with the permission of the owner. A separate limit of insurance applies to this coverage as described in **SECTION III – LIMITS OF INSURANCE**.

2. **SECTION III – LIMITS OF INSURANCE**, paragraph **6.** is replaced by the following:

6. The Damage to Premises Rented to You – Any One Premises Limit is the most we will pay for damages because of "property damage" to any one premises while rented to you or temporarily occupied by you with permission of the owner.

The Damage to Premises Rented to You – Any One Premises Limit:

a. Is not subject to the General Aggregate Limit described in **SECTION III – LIMITS OF INSURANCE**, **2.** General Aggregate Limit; and

b. Is not subject to the Each Occurrence Limit described in **SECTION III – LIMITS OF INSURANCE**, **5.** Each Occurrence Limit.

3. **SECTION IV – COMMERCIAL GENERAL LIABILITY CONDITIONS**, **4. Other Insurance**, **b. Excess Insurance**, paragraph **(a)(ii)** is replaced by the following:

(ii) That is property insurance for premises rented to you or temporarily occupied by you with permission of the owner; or

4. **SECTION V – DEFINITIONS**, **9.** "Insured contract", paragraph **a.** is replaced by the following:

a. A contract for a lease of premises. However, that portion of the contract for a lease of premises that indemnifies any person or organization for damage to premises while rented to you or temporarily occupied by you with permission of the owner is not an "insured contract".

5. This coverage does not apply if Damage to Premises Rented to You is excluded either by the provisions of the Coverage Part or by endorsement.

D. Broad Form Property Damage – Borrowed Equipment, Customers' Goods, Use of Elevators

1. The following is added to **SECTION I – COVERAGES**, **COVERAGE A – BODILY INJURY AND PROPERTY DAMAGE LIABILITY**, **2. Exclusions**, **j. Damage to Property**:

Paragraph **(4)** does not apply to "property damage" to borrowed equipment while at a jobsite and not being used to perform operations.

Paragraphs **(3), (4)** and **(6)** do not apply to "property damage" to "customers' goods" while on your premises.

Paragraphs **(3), (4)** and **(6)** do not apply to the use of elevators.

2. For the purposes of this endorsement, the following definition is added to **SECTION V – DEFINITIONS**:

1. "Customers' goods" means property of your customer(s) on your premises for the purpose of being:

a. Worked on; or

b. Used in your manufacturing process.

3. The insurance afforded under this provision is excess over any other valid and collectible property insurance (including deductible) available to the insured whether primary, excess, contingent or on any other basis.

E. Incidental Malpractice – Employed Nurses, EMT's and Paramedics

With respect to the **COMMERCIAL GENERAL LIABILITY COVERAGE** form, **SECTION II – WHO IS AN INSURED**, paragraph **2.a.(1)(d)** and with respect to the **SMALL COMMERCIAL LIABILITY COMPANION** endorsement, **SECTION IV – EXCLUSIONS**, **A. Professional Services** do not apply to a nurse, emergency medical technician or paramedic employed by you if you are not engaged in the business or occupation of providing medical, paramedical, surgical, dental, x-ray or nursing services.

F. Personal and Advertising Injury – Broad Form

1. **SECTION I – COVERAGES**, **COVERAGE B – PERSONAL AND ADVERTISING INJURY LIABILITY**, **2. Exclusions**, **e. Contractual Liability** is deleted.

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2. **SECTION V – DEFINITIONS**, **14.** "Personal and advertising injury", paragraph **b.** is replaced by the following:

   b. Malicious prosecution or abuse of process.

3. The following is added to **SECTION V – DEFINITIONS**, **14.** "Personal and advertising injury":

   "Discrimination" (unless insurance thereof is prohibited by law) that results in injury to the feelings or reputation of a natural person, but only if such "discrimination" is:

   (1) Not done intentionally by or at the direction of:

   (a) The insured;

   (b) Any officer of the corporation, director, stockholder, partner or member of the insured; and

   (2) Not directly or indirectly related to an "employee", nor to the employment, prospective employment or termination of any person or persons by an insured.

4. For purposes of this endorsement, the following definition is added to **SECTION V – DEFINITIONS**:

   1. "Discrimination" means the unlawful treatment of individuals based upon race, color, ethnic origin, gender, religion, age, or sexual preference. "Discrimination" does not include the unlawful treatment of individuals based upon developmental, physical, cognitive, mental, sensory or emotional impairment or any combination of these.

5. This coverage does not apply if liability coverage for "personal and advertising injury" is excluded either by the provisions of the Coverage Form or any endorsement thereto.

G. Product Recall Expense

1. **SECTION I – COVERAGES**, **COVERAGE A – BODILY INJURY AND PROPERTY DAMAGE LIABILITY**, **2. Exclusions**, **n. Recall of Products, Work or Impaired Property** is replaced by the following:

   n. Recall of Products, Work or Impaired Property

   Damages claimed for any loss, cost or expense incurred by you or others for the loss of use, withdrawal, recall, inspection, repair, replacement, adjustment, removal or disposal of:

   (1) "Your product";

   (2) "Your work"; or

   (3) "Impaired property";

   if such product, work or property is withdrawn or recalled from the market or from use by any person or organization because of a known or suspected defect, deficiency, inadequacy or dangerous condition in it, but this exclusion does not apply to "product recall expenses" that you incur for the "covered recall" of "your product" if the "covered recall" was initiated during the policy period.

   However, the exception to the exclusion does not apply to "product recall expenses" resulting from:

   (4) Failure of any products to accomplish their intended purpose;

   (5) Breach of warranties of fitness, quality, durability or performance;

   (6) Loss of customer approval, or any cost incurred to regain customer approval;

   (7) Redistribution or replacement of "your product" which has been recalled by like products or substitutes;

   (8) Caprice or whim of the insured;

   (9) A condition likely to cause loss of which any insured knew or had reason to know at the inception of this insurance;

   (10) Asbestos, including loss, damage or clean up resulting from asbestos or asbestos containing materials; or

   (11) Recall of "your products" that have no known or suspected defect solely because a known or suspected defect in another of "your products" has been found.

2. The following is added to **SECTION II – WHO IS AN INSURED**, paragraph **3.b.**:

   "Product recall expense" arising out of any withdrawal or recall that occurred before you acquired or formed the organization.

3. The following is added to **SECTION III – LIMITS OF INSURANCE**:

   Product Recall Expense Limits of Insurance

   a. The Limits of Insurance shown in the **SUMMARY OF COVERAGES** of this endorsement and the rules stated below fix the most that we will pay under this Product Recall Expense coverage regardless of the number of:

   (1) Insureds;

   (2) "Covered Recalls" initiated; or

   (3) Number of "your products" withdrawn or recalled**.**

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b. The Product Recall Expense Aggregate Limit is the most we will reimburse you for the sum of all "product recall expenses" incurred for all "covered recalls" initiated during the policy period.

c. The Product Recall Each Occurrence Limit is the most we will pay in connection with any one defect or deficiency.

d. All "product recall expenses" in connection with substantially the same general harmful condition will be deemed to arise out of the same defect or deficiency and considered one "occurrence".

e. Any amount reimbursed for "product recall expenses" in connection with any one "occurrence" will reduce the amount of the Product Recall Expense Aggregate Limit available for reimbursement of "product recall expenses" in connection with any other defect or deficiency.

f. If the Product Recall Expense Aggregate Limit has been reduced by reimbursement of "product recall expenses" to an amount that is less than the Product Recall Expense Each Occurrence Limit, the remaining Aggregate Limit is the most that will be available for reimbursement of "product recall expenses" in connection with any other defect or deficiency.

g. Product Recall Deductible

We will only pay for the amount of "product recall expenses" which are in excess of the $500 Product Recall Deductible. The Product Recall Deductible applies separately to each "covered recall". The limits of insurance will not be reduced by the amount of this deductible.

We may, or will if required by law, pay all or any part of any deductible amount, if applicable. Upon notice of our payment of a deductible amount, you shall promptly reimburse us for the part of the deductible amount we paid.

The Product Recall Expense Limits of Insurance apply separately to each consecutive annual period and to any remaining period of less than 12 months, starting with the beginning of the policy period shown in the Declarations, unless the policy period is extended after issuance for an additional period of less than 12 months. In that case, the additional period will be deemed part of the last preceding period for the purposes of determining the Limits of Insurance.

4. The following is added to **SECTION IV – COMMERCIAL GENERAL LIABILITY CONDITIONS**, **2. Duties in the Event of Occurrence**, **Offense, Claim or Suit**:

You must see to it that the following are done in the event of an actual or anticipated "covered recall" that may result in "product recall expense":

(1) Give us prompt notice of any discovery or notification that "your product" must be withdrawn or recalled. Include a description of "your product" and the reason for the withdrawal or recall;

(2) Cease any further release, shipment, consignment or any other method of distribution of like or similar products until it has been determined that all such products are free from defects that could be a cause of loss under this insurance.

5. For the purpose of this endorsement, the following definitions are added to **SECTION V – DEFINITIONS**:

1. "Covered recall" means a recall or withdrawal made necessary because you or a government body has determined that a known or suspected defect, deficiency, inadequacy, or dangerous condition in "your product" has resulted or is reasonably expected to result in "bodily injury" or "property damage".

2. "Product recall expense(s)" means:

a. Necessary and reasonable expenses for:

(1) Communications, including radio or television announcements or printed advertisements including stationary, envelopes and postage;

(2) Shipping the recalled products from any purchaser, distributor or user to the place or places designated by you;

(3) Remuneration paid to your regular "employees" for necessary overtime;

(4) Hiring additional persons, other than your regular "employees";

(5) Expenses incurred by "employees" including transportation and accommodations;

(6) Expenses to rent additional warehouse or storage space;

(7) Disposal of "your product", but only to the extent that specific methods of destruction other than those employed for trash discarding or

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disposal are required to avoid "bodily injury" or "property damage" as a result of such disposal,

you incur exclusively for the purpose of recalling "your product"; and

b. Your lost profit resulting from such "covered recall".

6. This Product Recall Expense Coverage does not apply:

a. If the "products – completed operations hazard" is excluded from coverage under this Coverage Part including any endorsement thereto; or

b. To "product recall expense" arising out of any of "your products" that are otherwise excluded from coverage under this Coverage Part including endorsements.

H. Who is an Insured Amended

1. SECTION II – WHO IS AN INSURED, paragraph **2.a.(1)(d)** is replaced by the following:

(d) Arising out of his or her providing or failing to provide professional services.

2. Insured Employee Extension

The following is added to **SECTION II – WHO IS AN INSURED**, paragraph **2.a.(1)(a)**:

With respect to "bodily injury" only, the limitations above do not apply to your "employees" as insureds with respect to damages caused by cardiopulmonary resuscitation or first aid services administered by such an "employee".

3. Who is an Insured – Subsidiaries

The following is added to **SECTION II – WHO IS AN INSURED**:

Subsidiaries

Any of your subsidiaries, other than a partnership or joint venture, that is not shown as a Named Insured in the Declarations is a Named Insured if:

a. You maintain an ownership interest of more than 50% in such subsidiary on the first day of the policy period; and

b. Such subsidiary is not an insured under similar other insurance.

No such subsidiary is an insured for "bodily injury" or "property damage" that occurred, or "personal and advertising injury" caused by an offense committed:

c. Before you maintained an ownership interest or more than 50% in such subsidiary; or

d. After the date, if any, during the policy period that you no longer maintain an ownership interest of more than 50% in such subsidiary.

4. Newly Acquired or Formed Organizations – 180 Days

SECTION II – WHO IS AN INSURED, paragraph **3.a.** is replaced by the following:

a. Coverage under this provision is afforded only until the 180th day after you acquire or form the organization or the end of the policy period, whichever is earlier.

I. Limits of Insurance Amended

General Aggregate Limits of Insurance Per Location

The following is added to **SECTION III – LIMITS OF INSURANCE**:

A separate Location General Aggregate Limit applies to each "location" owned by or rented to you, and that limit is equal to the amount of the General Aggregate Limit shown in the Declarations.

The Location General Aggregate Limit is the most we will pay for the sum of all damages under Coverage **A**, except damages because of "bodily injury" or "property damage" included in the "products-completed operations hazard", and for medical expenses under Coverage **C** regardless of the number of:

a. Insureds;

b. Claims made or "suits" brought; or

c. Persons or organizations making claims or bringing "suits".

Any payments made under Coverage **A** for damages or under Coverage **C** for medical expenses shall reduce the Location General Aggregate Limit for that "location". Such payments shall not reduce the General Aggregate Limit shown in the Declarations nor shall they reduce any other Location General Aggregate Limit for any other "location".

The limits shown in the Declarations for Each Occurrence and Medical Expense continue to apply.

However, instead of being subject to the General Aggregate Limit shown in the Declarations, such limits will be subject to the applicable Location General Aggregate Limit.

"Location" means premises involving the same or connecting lots, or premises whose connection is

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interrupted only by a street, roadway, waterway or right-of-way of a railroad.

J. Blanket Waiver of Subrogation

The following is added to **SECTION IV – COMMERCIAL GENERAL LIABILITY CONDITIONS**, **8. Transfer of Rights of Recovery Against Others to Us**:

We waive any right of recovery we may have against any person or organization with whom you have a written contract, agreement or permit to waive any rights of recovery against such person or organization because of payments we make for injury or damage arising out of your ongoing operations or "your work" done under a contract with that person or organization and included in the "products-completed operations hazard".

This condition does not apply to Medical Expenses Coverage.

K. Unintentional Failure to Disclose Hazards

SECTION IV – COMMERCIAL GENERAL LIABILITY CONDITIONS, **6. Representations** is replaced by the following:

6. Representations

We will not disclaim coverage under this Coverage Part if you fail to disclose all hazards existing as of the inception date of the policy provided such failure is not intentional.

L. Unintentional Failure to Notify/Knowledge of an Occurrence

The following is added to **SECTION IV – COMMERCIAL GENERAL LIABILITY CONDITIONS**, **2. Duties in the Event of Occurrence, Offense, Claim or Suit**, paragraph **a.**:

Your rights afforded under this Coverage Part shall not be prejudiced if you fail to give us notice of an "occurrence", offense, claim or "suit", solely due to your reasonable and documented belief that the "bodily injury", "property damage" or "personal and advertising injury" is not covered under this Coverage Part.

Knowledge of an "occurrence" or offense by an agent or "employee" of the insured will not constitute knowledge by the insured, unless an "executive officer" of the insured knows about such "occurrence" or offense. Failure of an agent or "employee" of the insured, other than an "executive officer" of the insured, to notify us of an "occurrence" or offense that such person knows about will not affect the insurance afforded to you.

M. Medical Payments – Three Years to Report

SECTION I – COVERAGES, **COVERAGE C – MEDICAL PAYMENTS**, **1. Insuring Agreement**, paragraph **a.(3)(b)** is replaced by the following:

(b) The expenses are incurred and reported to us within three years of the date of the accident; and

SECTION III – ADDITIONAL CONDITIONS

The following are added to **SECTION IV – COMMERCIAL GENERAL LIABILITY CONDITIONS**:

A. Liberalization

If, within 45 days prior to or during the policy period, we adopt any revision that would broaden the coverage under this policy without additional premium, the broadened coverage will immediately apply to this policy.

B. Concealment, Misrepresentation or Fraud

This policy is void in any case of fraud by you as it relates to this policy at any time. It is also void if you or any other insured, at any time, intentionally conceal or misrepresent a material fact concerning:

1. This policy;

2. The Covered Property;

3. Your interest in the Covered Property; or

4. A claim under this policy.

C. Insurance Under Two or More Coverages

It is our stated intent that the various Coverage Parts, forms, endorsements or policies issued to the named insured by us, or any company affiliated with us, do not provide any duplication or overlap of coverage for the same claim, "suit", "occurrence", offense, accident, "wrongful act" or loss. We will not pay more than the actual amount of the loss or damage.

If this Coverage Part and any other Coverage Part, form, endorsement or policy issued to the named insured by us, or any company affiliated with us, apply to the same claim, "suit", occurrence, offense, accident, "wrongful act" or loss, the maximum Limit of Insurance under all such Coverage Parts, forms, endorsements or policies combined shall not exceed the highest applicable Limit of Insurance under any one Coverage Part, form, endorsement or policy.

This condition does not apply to any Excess or Umbrella Policy issued by us specifically to apply as excess insurance over this policy.

SECTION IV – EXCLUSIONS

A. The following are added to **SECTION I – COVERAGES**, **COVERAGE A – BODILY INJURY AND PROPERTY DAMAGE LIABILITY**, **2. Exclusions** and **SECTION I – COVERAGES**, **COVERAGE B – PERSONAL AND ADVERTISING INJURY**, **2. Exclusions**:

Access Or Disclosure Of Confidential Or Personal Material Or Information

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Damages arising out of any access to or disclosure of any person's or organization's confidential or personal information, including:

(1) Patents, trade secrets, processing methods, customer lists;

(2) Financial information, credit card information;

(3) Health information, biometric information; or

(4) Any other type of nonpublic material or information.

This exclusion applies even if damages are claimed for notification costs, credit or identity monitoring expenses, forensic expenses public relations expenses, data restoration expenses, extortion expenses or any other loss, cost or expense incurred by you or others arising out of any access to or disclosure of any person’s or organization’s confidential or personal material or information.

Aircraft Products, Grounding and Testing

(1) “Bodily injury”, “property damage” or “personal and advertising injury” arising out of:

(a) “Aircraft products” or reliance upon any representation or warranty made with such product;

(b) The “grounding” of any aircraft; or

(c) The “testing” of any aircraft.

(2) For purposes of this Exclusion, the following definitions apply:

(a) “Aircraft Products” means:

(i) Aircraft, including but not limited to missiles, spacecraft, or any other aircraft goods or products you manufacture, sell, handle or distribute;

(ii) Aircraft and any ground support or control equipment used in connection therewith;

(iii) Any product provided by the insured and installed or used in connection with any aircraft;

(iv) Any tooling used in respect to any aircraft;

(v) Training and navigational aids, instructions, manuals, blueprints, engineering or other data in connection with any aircraft;

(vi) Any advice, service or labor supplied with any aircraft; or

(vii) Services you or others trading under your name provide or recommend for use in the manufacture, repair, operation, maintenance or use of any aircraft.

(b) “Grounding” means the withdrawal of one or more aircraft from flight operations or the imposition of speed, passenger or load restrictions on such aircraft, due to the existence of or alleged or suspected existence of any defect, fault or condition:

(i) In such aircraft or any part sold, handled or distributed by you or that is manufactured, assembled or processed by any other person or organization according to your specifications, plans, suggestions, orders or drawings; or

(ii) With tools, machinery or other equipment furnished to such persons or organizations by you;

whether such withdrawn aircraft are owned or operated by the same or different persons or organizations.

“Grounding” shall be deemed to commence on the date of an “occurrence” which discloses the necessity of “grounding” or on the date an aircraft is first withdrawn from service because of such condition, whichever comes first.

(c) “Testing” means examination, observation, evaluation or measuring of the performance of “aircraft products”, while either in the air or on the ground.

Cyber Content Incident

"Bodily injury", "property damage" or “personal and advertising injury” caused by, arising out of or as a consequence of a “cyber content incident”.

This exclusion applies even if damages are claimed for notification costs, credit or identity monitoring expenses, forensic expenses, public relations expenses, data restoration expenses, extortion expenses or any other similar cost or expense incurred by you or others arising out of a "cyber content incident”.

Cyber Incident Exclusion

"Bodily injury", "property damage" or “personal and advertising injury” caused by, arising out of or as a consequence of a "cyber incident". This exclusion applies even if damages are claimed for notification costs, credit or identity monitoring expenses, forensic expenses, public relations expenses, data restoration expenses, extortion expenses or any other similar cost or expense incurred by you or others arising out of a "cyber incident”.

Professional Services

"Bodily injury", "property damage", or "personal and advertising injury" caused by the rendering of or failure to render any professional service, advice or instruction:

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(1) By any insured; or

(2) On behalf of any insured; or

(3) From whom any insured assumed liability by reason of a contract or agreement,

regardless of whether any such service, advice or instruction is ordinary to any insured's profession.

Professional services include but are not limited to:

(4) Legal, accounting or advertising services, notary, title abstract, tax preparation, real estate, stockbroker, publishing, architects or insurance services;

(5) Preparing, approving, or failing to prepare or approve maps, drawings, opinions, reports, surveys, change orders, designs or specifications;

(6) Supervisory, inspection or engineering services;

(7) Any medical, surgical, dental, x-ray, nursing, health or therapeutic services, treatment, advice or instruction including, but not limited to, the prescribing, furnishing or dispensing of drugs;

(8) Any service, treatment, advice or instruction for the purpose of appearance or skin enhancement, hair removal or replacement or personal grooming, including body piercing services or use or exposure to any sun lamp, tanning booth or other similar appliance;

(9) Optometry or optical or hearing aid services including the prescribing, preparation, fitting, demonstration or distribution of ophthalmic lenses and similar products or hearing aid devices;

(10) Services in the practice of pharmacy;

(11) Management, Human Resource, Testing, Media or Public Relations consulting services.

This exclusion applies even if a claim alleges negligence or other wrongdoing in the supervision, hiring, employment, training or monitoring of others by an insured, if the "occurrence" which caused the "bodily injury" or "property damage", or the offense which caused the "personal and advertising injury", involved the rendering of or failure to render any professional service.

Unmanned Aircraft

(1) "Bodily injury", "property damage" or "personal and advertising injury" arising out of the ownership, maintenance, use or entrustment to others of any aircraft that is an "unmanned aircraft". Use includes operation and "loading and unloading".

This paragraph applies even if the claims against any insured allege negligence or other wrongdoing in the supervision, hiring, employment, training or monitoring of others by that insured, if the "occurrence" which caused the "bodily injury" or "property damage" or the offense which caused the "personal and advertising injury" involved the ownership, maintenance, use or entrustment to others of any aircraft that is an "unmanned aircraft".

This paragraph does not apply to:

(a) The use of another's advertising idea in your "advertisement"; or

(b) Infringing upon another's copyright, trade dress or slogan in your "advertisement".

(2) For purposes of this endorsement, the following is added to **SECTION V – DEFINITIONS**:

"Unmanned aircraft" means an aircraft that is not:

(a) Designed;

(b) Manufactured; or

(c) Modified after manufacture;

to be controlled directly by a person from within or on the aircraft.

Violation Of Law Addressing Data Privacy

"Bodily injury", "property damage", or "personal and advertising injury" arising directly or indirectly out of any action or omission that violates or is alleged to violate:

(1) Any federal, state or local statute, ordinance, regulation or other law that addresses, prohibits, or limits access to, use of or the printing, dissemination, disposal, obtaining, collecting, storing, safeguarding, recording, retention, sending, transmitting, communicating, selling or distribution of any person's or organization's confidential or personal material or information, including financial, health, biometric or other nonpublic material or information.

Any such federal, state or local statute, ordinance, regulation or other law includes but is not limited to:

(a) The Illinois Biometric Information Privacy Act (BIPA), including any amendment of or addition to such law; or

(b) The California Consumer Privacy Act (CCPA), including any amendment of or addition to such law; or

(2) Any law of a jurisdiction other than the United States of America (including its territories and possessions) or Puerto Rico that is similar to any statute, ordinance, regulation or other law described in paragraph **(1)** above, including but

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not limited to the European Union's General Data Protection Regulation.

B. The following is added to **SECTION I – COVERAGES**, **COVERAGE A – BODILY INJURY AND PROPERTY DAMAGE LIABILITY**, **2. Exclusions** and **SECTION I – COVERAGES**, **COVERAGE C – MEDICAL PAYMENTS**, **2. Exclusions**:

Nuclear Energy Liability

(1) "Bodily injury" or "property damage":

(a) With respect to which an insured under the policy is also an insured under a nuclear energy liability policy issued by the Nuclear Energy Liability Insurance Association, Mutual Atomic Energy Liability Underwriters or Nuclear Insurance Association of Canada, or would be an insured under any such policy but for its termination upon exhaustion of its limit of liability; or

(b) Resulting from the "hazardous properties" of "nuclear material" and with respect to which:

(i) Any person or organization is required to maintain financial protection pursuant to the Atomic Energy Act of 1954, or any law amendatory thereof; or

(ii) The insured is, or had this policy not been issued would be, entitled to indemnity from the United States of America, or any agency thereof, under any agreement entered into by the United States of America, or any agency thereof, with any person or organization.

(2) Under **COVERAGE C – MEDICAL PAYMENTS**, expenses incurred with respect to "bodily injury" resulting from the "hazardous properties" of "nuclear material" and arising out of the operation of a "nuclear facility" by any person or organization.

(3) "Bodily injury" or "property damage" resulting from the "hazardous properties" of the "nuclear material"; if:

(a) The "nuclear material":

(i) Is at any "nuclear facility" owned by, or operated by or on behalf of, an insured; or

(ii) Has been discharged or dispersed therefrom;

(b) The "nuclear material" is contained in "spent fuel" or "waste" at any time possessed, handled, used, processed, stored, transported or disposed of by or on behalf of an insured; or

(c) The "bodily injury" or "property damage" arises out of the furnishing by an insured of services, materials, parts or equipment in connection with the planning, construction, maintenance, operation or use of any "nuclear facility"; but if such facility is located within the United States of America, its territories or possessions or Canada, this Exclusion **(3)** applies only to "property damage" to such "nuclear facility" and any property thereat.

(4) As used in this exclusion:

(a) "By-product material" has the meaning given it in the Atomic Energy Act of 1954 or in any law amendatory thereof;

(b) "Hazardous properties" include radioactive, toxic or explosive properties;

(c) "Nuclear facility" means:

(i) Any "nuclear reactor";

(ii) Any equipment or device designed or used for:

1) Separating the isotopes of uranium or plutonium;

2) Processing or utilizing "spent fuel"; or

3) Handling, processing or packaging "waste";

(iii) Any equipment or device used for the processing, fabricating or alloying of "special nuclear material" if at any time the total amount of such material in the custody of the insured at the premises where such equipment or device is located consists of or contains more than 25 grams of plutonium or uranium 233 or any combination thereof, or more than 250 grams of uranium 235;

(iv) Any structure, basin, excavation, premises or place prepared or used for the storage or disposal of "waste";

and includes the site on which any of the foregoing is located, all operations conducted on such site and all premises used for such operations;

(d) "Nuclear material" means "source material", "special nuclear material" or "by-product material";

(e) "Nuclear reactor" means any apparatus designed or used to sustain nuclear fission in a self-supporting chain reaction or to contain a critical mass of fissionable material;

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(f) "Property damage" includes all forms of radioactive contamination of property.

(g) "Source material" has the meaning given it in the Atomic Energy Act of 1954 or in any law amendatory thereof;

(h) "Special nuclear material" has the meaning given it in the Atomic Energy Act of 1954 or in any law amendatory thereof;

(i) "Spent fuel" means any fuel element or fuel component, solid or liquid, which has been used or exposed to radiation in a "nuclear reactor";

(j) "Waste" means any waste material:

(i) Containing "by-product material" other than the tailings or wastes produced by the extraction or concentration of uranium or thorium from any ore processed primarily for its "source material" content; and

(ii) Resulting from the operation by any person or organization of any "nuclear facility" included under paragraphs **(i)** and **(ii)** of the definition of "nuclear facility".

C. Amended Exclusion With Coverage Extension

SECTION I – COVERAGES, **COVERAGE A – BODILY INJURY AND PROPERTY DAMAGE LIABILITY**, **2. Exclusions**, **g. Aircraft, Auto or Watercraft** is replaced by the following:

g. Aircraft (Other Than Unmanned Aircraft), Auto or Watercraft

"Bodily injury" or "property damage" arising out of the ownership, maintenance, use or entrustment to others of any aircraft (other than “unmanned aircraft”), "auto" or watercraft owned or operated by or rented or loaned to any insured. Use includes operation and "loading or unloading".

This paragraph **g.** applies even if the claims against any insured allege negligence or other wrongdoing in the supervision, hiring, employment, training or monitoring of others by that insured, if the “occurrence” which caused the "bodily injury" or "property damage" involved the ownership, maintenance, use or entrustment to others of any aircraft (other than “unmanned aircraft”), "auto" or watercraft that is owned or operated by or rented or loaned to any insured.

This paragraph **g.** does not apply to:

(a) A watercraft while ashore on premises you own or rent;

(b) A watercraft you do not own that is:

(i) Less than 51 feet long; and

(ii) Not being used to carry persons or property for a charge;

(c) Parking an "auto" on, or on the ways next to, premises you own or rent, provided the "auto" is not owned by or rented or loaned to you or the insured;

(d) Liability assumed under any "insured contract" for the ownership, maintenance or use of aircraft (other than “unmanned-aircraft”) or watercraft; or

(e) "Bodily injury" or "property damage" arising out of:

(i) The operation of machinery or equipment that is attached to, or part of, a land vehicle that would qualify under the definition of “mobile equipment” if it were not subject to a compulsory or financial responsibility law or other motor vehicle insurance or motor vehicle registration law where it is licensed or principally garaged; or

(ii) The operation of any of the following machinery or equipment:

1) Cherry pickers and similar devices mounted on automobile or truck chassis and used to raise or lower workers; and

2) Air compressors, pumps and generators, including spraying, welding, building cleaning, geophysical exploration, lighting and well-servicing equipment; or

(f) An aircraft (other than “unmanned aircraft”) that is:

(i) Chartered by, loaned to, or hired by you with a paid crew; and

(ii) Not owned by any insured.

SECTION V – AMENDED DEFINITIONS

A. SECTION V – DEFINITIONS, **3.** "Bodily injury", **16.** "Products – completed operations hazard", and **17.** "Property damage" are replaced by the following:

3. "Bodily injury" means bodily injury, sickness or disease sustained by a person, including death resulting from any of these at any time. “Bodily injury” includes mental anguish or other mental injury resulting from “bodily injury”.

16. "Products – completed operations hazard":

a. Includes all "bodily injury" and "property damage" occurring away from premises you own or rent and arising out of "your product" or "your work" except:

(1) Products that are still in your physical possession; or

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(2) Work that has not yet been completed or abandoned. However, "your work" will be deemed completed at the earliest of the following times:

(a) When all of the work called for in your contract has been completed.

(b) When all of the work to be done at the job site has been completed if your contract calls for work at more than one job site.

(c) When that part of the work done at the job site has been put to its intended use by any other person or organization other than another contractor or subcontractor working on the same project.

Work that may need service, maintenance, correction, repair or replacement, but which is otherwise complete, will be treated as completed.

The "bodily injury" or "property damage" must occur away from premises you own or rent, unless your business includes the selling, handling or distribution of "your product" for consumption on premises you own or rent.

b. Does not include "bodily injury" or "property damage" arising out of:

(1) The transportation of property, unless the injury or damage arises out of a condition in or on a vehicle not owned or operated by you, and that condition was created by the "loading or unloading" of that vehicle by any insured; or

(2) The existence of tools, uninstalled equipment or abandoned or unused materials.

17. “Property damage” means:

a. Physical injury to tangible property, including all resulting loss of use of that property. All such loss of use shall be deemed to occur at the time of the physical injury that caused it; or

b. Loss of use of tangible property that is not physically injured. All such loss of use shall be deemed to occur at the time of the "occurrence" that caused it.

For the purposes of this insurance, electronic data is not tangible property.

As used in this definition, electronic data means information, facts or programs stored as, created or used on, or transmitted to or from computer software, including systems and applications software, hard or floppy disks, CD-ROMs, tapes, drives, cells, data processing devices or any other media which are used with electronically controlled equipment.

SECTION VI – ADDITIONAL DEFINITIONS

A. **T**he following definitions are added to **SECTION V – DEFINITIONS**:

1. "Cyber content” means the electronic display, electronic transmission or electronic dissemination of information through any network or through an insured’s system, including through email or an insured’s internet website.

2. “Cyber content incident” means the alleged or actual unintentional and unauthorized:

a. Infringement of a collective mark, service mark, service name, trademark, trade dress, domain name, commercial logo, commercial slogan, commercial symbol, commercial title, copyright, name of a product, service or entity, or title of an artistic or literary work;

b. Plagiarism or unauthorized use of protected literary or artistic work, format, character or performance;

c. Invasion or interference with the right of publicity including name, persona, voice or likeness; or

d. Defamation, libel, slander, trade libel, false light or other tort directly arising from the disparagement of or harm to the reputation or character of any person or entity;

resulting directly from “cyber content” of the insured entity.

3. "Cyber incident" means any:

a. Unauthorized access to or use of any computer system;

b. Malicious code, virus or any other harmful code that is directed at, enacted upon or introduced into any computer system and is designed to access, alter, corrupt, damage, delete, destroy, disrupt, encrypt, exploit, use or prevent or restrict access to or the use of any part of any computer system or otherwise disrupt its normal functioning or operation;

c. Denial of service attack which disrupts, prevents or restricts access to or use of any computer system, or otherwise disrupts its normal functioning or operation; or

d. Alleged or actual unintentional and unauthorized:

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(1) Infringement of a collective mark, service mark, service name, trademark, trade dress, domain name, commercial logo, commercial slogan, commercial symbol, commercial title, copyright, name of a product, service or entity, or title of an artistic or literary work;

(2) Plagiarism or unauthorized use of protected literary or artistic work, format, character or performance;

(3) Invasion or interference with the right of publicity including name, persona, voice or likeness; or

(4) Defamation, libel, slander, trade libel, false light or other tort directly arising from the disparagement of or harm to the reputation or character of any person or entity;

resulting directly from “cyber content” of the insured entity.

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KEATBUC-01 AANJUM

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 9/15/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
Hub International Northwest LLC PO Box 3018 Bothell, WA 98041	PHONE (A/C, No, Ext): (425) 489-4500	FAX (A/C, No): (425) 485-8489
	E-MAIL ADDRESS: now.info@hubinternational.com	

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A : Continental Casualty Company	20443
INSURER B :	
INSURER C :	
INSURER D :	
INSURER E :	
INSURER F :	

INSURED

Keating Bucklin & McCormack Inc. PS
1201 3rd Avenue Ste 1580
Seattle, WA 98101

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	COMMERCIAL GENERAL LIABILITY						EACH OCCURRENCE	$
	X CLAIMS-MADE ☐ OCCUR			5096714502	8/10/2026	8/10/2027	DAMAGE TO RENTED PREMISES (Ea occurrence)	$
							MED EXP (Any one person)	$
							PERSONAL & ADV INJURY	$
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	$
	☐ POLICY ☐ PRO-JECT ☐ LOC						PRODUCTS - COMP/OP AGG	$
	X OTHER: Professional Liability						Each Claim/Agg	$ 7,000,000
	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident)	$
	☐ ANY AUTO						BODILY INJURY (Per person)	$
	☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS						BODILY INJURY (Per accident)	$
	☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	$
								$
	☐ UMBRELLA LIAB ☐ OCCUR						EACH OCCURRENCE	$
	☐ EXCESS LIAB ☐ CLAIMS-MADE						AGGREGATE	$
	☐ DED ☐ RETENTION $							$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y / N						☐ PER STATUTE ☐ OTH-ER	
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? ☐ (Mandatory in NH)	N / A					E.L. EACH ACCIDENT	$
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE	$
							E.L. DISEASE - POLICY LIMIT	$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Primary Professional Liability - Continental Casualty Company
$7,000,000 Each Claim/$7,000,000 Aggregate

Excess Professional Liability - Evanston Insurance Company
$5,000,000 Each Claim/$5,000,000 Aggregate (Excess of 7M)

Excess Professional Liability - Berkley Insurance Company
SEE ATTACHED ACORD 101

CERTIFICATE HOLDER

City of Spokane
Office of the City Attorney
808 W Spokane Falls Blvd.
Spokane, WA 99201

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Steven Colson

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AGENCY CUSTOMER ID: KEATBUC-01 AANJUM

LOC #:

ADDITIONAL REMARKS SCHEDULE

AGENCY		NAMED INSURED
Hub International Northwest LLC		Keating Bucklin & McCormack Inc. PS 1201 3rd Avenue Ste 1580 Seattle, WA 98101
POLICY NUMBER		
SEE PAGE 1		
CARRIER	NAIC CODE	EFFECTIVE DATE: SEE PAGE 1
SEE PAGE 1	SEE P 1	

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,

FORM NUMBER: ACORD 25 FORM TITLE: Certificate of Liability Insurance

Description of Operations/Locations/Vehicles:
$5,000,000 Each Claim/$5,000,000 Aggregate (Excess of 12M)

Excess Professional Liability - Northfield Insurance Company
$3,000,000 Each Claim/$3,000,000 Aggregate (Excess of 17M)

Total Limits $20,000,000 Each Claim/$20,000,000 Aggregate
Deductible: $25,000 Aggregate

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Agenda Sheet for City Council:

Committee: Finance & Administration **Date:** 09/22/2026

Committee Agenda type: Reports, Contracts & Claims

Council Meeting Date: 10/14/2026

Date Rec'd	9/16/2026
Clerk's File #	OPR 2026-0814
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	FINANCE & ADMINISTRATION
Contact Name/Phone	JACOB MILLER X6421
Contact E-Mail	JMILLER@SPOKANECITY.ORG
Agenda Item Type	Hearings
Council Sponsor(s)	BWILKERSON PDILLON
Sponsoring at Administrators Request	NO
Lease? NO	**Grant Related?** NO **Public Works?** NO
Agenda Item Name	SET BUDGET HEARINGS

Agenda Wording

Setting the hearings for review of the 2027-28 Biennium Budget for Wednesday, November 4, Wednesday, November 11, and Wednesday, November 18.

Summary (Background)

As part of the budget process, the City Council will hold public hearings on the 2027-28 Proposed Biennium Budget for the City of Spokane. Public testimony is welcome on all sections of the budget at each hearing. The hearings will be held on November 4, 2026, November 11, 2026, and November 18, 2026.

What impacts would the proposal have on historically excluded communities?

N/A

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

N/A

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

N/A

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

N/A

Council Subcommittee Review

N/A

Fiscal Impact	
Approved in Current Year Budget?	N/A
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source	N/A
Funding Source Type	Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	N/A

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	STRATTON, JESSICA		
Division Director	STRATTON, JESSICA		
Accounting Manager			
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

Distribution List	
jmiller@spokanecity.org	jstratton@spokanecity.org
mboston@spokanecity.org	sneal@spokanecity.org

Agenda Sheet for City Council:

Committee: Finance & Administration **Date:** 09/22/2026

Committee Agenda type: Reports, Contracts & Claims

Council Meeting Date: 10/14/2026

Date Rec'd	9/16/2026
Clerk's File #	OPR 2026-0815
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	FINANCE & ADMINISTRATION
Contact Name/Phone	JACOB MILLER X6421
Contact E-Mail	JMILLER@SPOKANECITY.ORG
Agenda Item Type	Hearings
Council Sponsor(s)	BWILKERSON PDILLON
Sponsoring at Administrators Request	NO
Lease? NO	**Grant Related?** NO **Public Works?** NO
Agenda Item Name	SET REVENUE HEARING

Agenda Wording

Setting the public hearing on possible revenue sources for the 2027-28 Biennium budget for October 28, 2026.

Summary (Background)

A City, such as Spokane, that collects a regular property tax levy must hold a public hearing on possible revenue sources for the 2027 expense budget, including consideration of possible increases in property tax revenues (RCW 84.55.120). This hearing must be held before the meeting at which the City Council considers levy adoption. The property tax ordinance will be on the Council's November 4, 2026 agenda.

What impacts would the proposal have on historically excluded communities?

N/A

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

N/A

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

N/A

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

N/A

Council Subcommittee Review

N/A

Fiscal Impact	
Approved in Current Year Budget?	N/A
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source	N/A
Funding Source Type	Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	N/A

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	STRATTON, JESSICA		
Division Director	STRATTON, JESSICA		
Accounting Manager			
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

Distribution List	
jmiller@spokanecity.org	jstratton@spokanecity.org
mboston@spokanecity.org	sneal@spokanecity.org

Agenda Sheet for City Council:

Committee: Finance & Administration **Date:** 09/22/2026

Committee Agenda type: Reports, Contracts & Claims

Council Meeting Date: 10/14/2026

Date Rec'd	9/16/2026
Clerk's File #	OPR 2026-0827
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	FINANCE & ADMINISTRATION
Contact Name/Phone	JACOB MILLER X6421
Contact E-Mail	JMILLER@SPOKANECITY.ORG
Agenda Item Type	Hearings
Council Sponsor(s)	BWILKERSON PDILLON
Sponsoring at Administrators Request	NO
Lease? NO	**Grant Related?** NO **Public Works?** NO
Agenda Item Name	SET CIP HEARING

Agenda Wording

Set CIP Hearing for November 18, 2026, for the Citywide Capital Improvement Program 2026-2031. The first reading of the CIP ordinance will be held on November 11, 2026, at which time public testimony will also be taken.

Summary (Background)

In accordance with the State Growth Management Act and the City of Spokane's Municipal Code Chapter 07.17, the City must adopt and annually update a Citywide Six-Year Capital Improvement Program. The Program must be updated annually as part of the budget process. The first two years of the Capital Improvement Program are reflected in the 2027-28 biennium budget.

What impacts would the proposal have on historically excluded communities?

N/A

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

N/A

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

N/A

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

N/A

Council Subcommittee Review

N/A

Fiscal Impact	
Approved in Current Year Budget?	N/A
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source	N/A
Funding Source Type	Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	N/A

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	STRATTON, JESSICA		
Division Director	STRATTON, JESSICA		
Accounting Manager			
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

Distribution List	
jmiller@spokanecity.org	jstratton@spokanecity.org
mboston@spokanecity.org	sneal@spokanecity.org

Agenda Sheet for City Council:

Committee: Date: N/A

Committee Agenda type:

Council Meeting Date: 10/14/2026

Date Rec'd	8/10/2026
Clerk's File #	CPR 2026-0002
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	ACCOUNTING
Contact Name/Phone	JUAN D 625-6005
Contact E-Mail	JDRENGIFO@SPOKANECITY.ORG
Agenda Item Type	Claim Item
Council Sponsor(s)	
Sponsoring at Administrators Request	NO
Lease? NO	**Grant Related?** NO / **Public Works?** NO
Agenda Item Name	5600-CLAIMS-2026

Agenda Wording

Report of the Mayor of pending claims & payments of previously approved obligations through: 10/02/2026. Total $12,352,348.01 with Parks & Library Claims being approved by their respective boards. Claims excluding Parks & Library Total $11,593,419.92.

Summary (Background)

Pages 1-54 Check numbers: 622533-622689 Credit Card numbers: 003615-003646 ACH payment numbers: 157149-157399 On file for review in City Clerks Office: 54 Page listing of Claims

What impacts would the proposal have on historically excluded communities?

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Expense	**$** 11,593,419.92	**#** Various
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source

Funding Source Type Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	LIPPS, JOSH		
Division Director	STRATTON, JESSICA		
Accounting Manager			
Legal			
For the Mayor			

Distribution List

ACCOUNTSPAYABLE@SPOKANECITY.ORG	

REPORT: PG3620 DATE: 10/05/26
SYSTEM: FMSAP APPROVAL FUND SUMMARY TIME: 08:03
USER: MANAGER PAGE: 1
RUN NO: 44

FUND	FUND NAME	AMOUNT
0100	GENERAL FUND	359,563.75
1100	STREET FUND	117,159.46
1200	CODE ENFORCEMENT FUND	22,830.93
1300	LIBRARY FUND	72,744.56
1330	MISCELLANEOUS GRANTS	3,654.19
1360	GENERAL FUND GRANTS	275.77
1380	SPOKANE SAFE STREETS FOR ALL	793,105.94
1390	URBAN FORESTRY FUND	666.50
1400	PARKS AND RECREATION FUND	95,188.50
1425	AMERICAN RESCUE PLAN	2,780.69
1430	GRANTS OPERATIONS	6,468.73
1440	FIRE GRANTS MISCELLANEOUS	150.17
1460	PARKING METER REVENUE FUND	10,649.60
1500	PATHS AND TRAILS RESERVE FUND	36.92
1510	SPOKANE UNITED 911 NETWORK	55,224.96
1540	HUMAN SERVICES GRANTS FUND	0.00
1560	FORFEITURES & CONTRIBUTION FND	33,560.29
1595	HEART FUND	1,369.87
1620	PUBLIC SAFETY & JUDICIAL GRANT	7,463.60
1640	COMMUNICATIONS BLDG M&O FUND	8,957.39
1650	COMMUNITY DEVELOPMENT FUND	4,636.75
1680	HOUSING AND HOMELESS SERVICES	32,727.57
1690	COMM DEVELOPMENT BLOCK GRANTS	0.00
1710	HOME ENTITLEMENT PROGRAM	0.00
1910	CRIMINAL JUSTICE ASSISTANCE FD	744,358.06
1940	CHANNEL FIVE EQUIPMENT RESERVE	270.55
1950	PARK CUMULATIVE RESERVE FUND	6,082.61
1970	SPOKANE FIRE DEPARTMENT	253,585.83
3200	ARTERIAL STREET FUND	671,216.61
4100	WATER & HYDROELECTRIC SERVICES	1,141,364.51
4250	INTEGRATED CAPITAL MANAGEMENT	612,765.14
4300	WASTEWATER MANAGEMENT FUND	371,510.25
4480	SOLID WASTE FUND	599,175.55
4600	GOLF FUND	20,200.39
4700	DEVELOPMENT SERVICES	52,423.29
5100	FLEET SERVICES FUND	766,266.04
5200	PUBLIC WORKS AND UTILITIES	50,893.21
5300	IT FUND	50,455.58
5310	IT CAPITAL REPLACEMENT FUND	21,381.52
5500	PURCHASING AND CONTRACTS	8,773.20
5600	ACCOUNTING SERVICES	27,594.10
5700	SPOKANE 311	8,392.85
5750	OFFICE OF PERFORMANCE MGMT	4,735.50
5800	RISK MANAGEMENT FUND	358,223.82
5810	WORKERS' COMPENSATION FUND	2,042.80
5820	UNEMPLOYMENT COMPENSATION FUND	84.50
5830	EMPLOYEES BENEFITS FUND	852,210.34
5900	FACILITIES MANAGEMENT FUND OPS	29,584.68
5901	ASSET MANAGEMENT FUND CAPITAL	54.55
5902	PROPERTY ACQUISITION POLICE	44,787.31
5903	PROPERTY ACQUISITION FIRE	2,061.33
5904	FACILITIES CAPITAL	5,767.83
6060	EMPLOYEES' RETIREMENT FUND	3,136.31

FUND	FUND NAME	AMOUNT
6070	FIREFIGHTERS' PENSION FUND	52,488.95
6080	POLICE PENSION FUND	22,701.83
6230	BUILDING CODE RECORDS MGMT	5,203.50
6250	MUNICIPAL COURT	72,615.63
6730	PARKING & BUSINESS IMPROV DIST	13.87
6960	SALARY CLEARING FUND NEW	2,966,535.44
	TOTAL:	11,458,173.62

REPORT: PG3630
SYSTEM: FMSAP
USER: MANAGER
RUN NO: 44

DATE: 10/05/26
TIME:
PAGE: 1

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

0020 - NONDEPARTMENTAL

AUREVIBE CONNECT, PLLC	OTHR BUS REGISTRATIONS/PERMITS	
11036 191ST STREET CT E	CHECK NO. - 00622622	151.00
BAKER TILLY ADVISORY GROUP LP	SURVEYS/STUDIES	
	ACH PMT NO. - 80157285	14,407.90
US BANK	EARNINGS CREDIT	
TREASURY MANAGEMENT SERVICES	CHECK NO. - 00622630	76.18-
US BANK P CARD PAYMENTS	NON-TRAVEL MEALS/LGHT RFRSHMT	
	ACH PMT NO. - 80157185	429.49
TOTAL FOR 0020 - NONDEPARTMENTAL		14,912.21

0030 - OFFICE OF POLICE OMBUDS

BART LOGUE	AIRFARE	
	ACH PMT NO. - 80157304	616.41
BART LOGUE	LODGING	
	ACH PMT NO. - 80157304	1,000.80
BART LOGUE	OTHER TRANSPORTATION EXPENSES	
	ACH PMT NO. - 80157304	480.29
BART LOGUE	PER DIEM	
	ACH PMT NO. - 80157304	239.00
CHRISTINA COTY	LOCAL MILEAGE	
	ACH PMT NO. - 80157192	61.33
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	275.00
RIVER PARK SQUARE LLC	PARKING/TOLLS (LOCAL)	
	ACH PMT NO. - 80157369	200.00
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	1,112.84
US BANK P CARD PAYMENTS	OFFICE SUPPLIES	
	ACH PMT NO. - 80157185	269.15
US BANK TRAVEL CARD	REGISTRATION/SCHOOLING	
	ACH PMT NO. - 80157220	2,630.00

US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	1,590.54
VERIZON WIRELESS	CELL PHONE	
	ACH PMT NO. - 80157221	85.70
TOTAL FOR 0030 - OFFICE OF POLICE OMBUDS		8,561.06

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

0100 - GENERAL FUND

PERMITIUM LLC	ACCOUNTS RECEIVABLE-MISC	
	ACH PMT NO. - 80157363	121.00
RAPTOR ROOTER & PLUMBLING LLC	PERMIT REFUNDS PAYABLE	
PO BOX 14188	CHECK NO. - 00622657	150.00
US BANK P CARD PAYMENTS	GRANT CASH PASS THRU ACCOUNT	
	ACH PMT NO. - 80157185	6,543.98
US BANK P CARD PAYMENTS	PCARD ADVANCE PYMT REC	
	ACH PMT NO. - 80157185	198,420.22-
US BANK TRAVEL CARD	PCARD ADVANCE PYMT REC	
	ACH PMT NO. - 80157220	26,394.73
US BANK TRAVEL CARD	TRAVEL CARD ADVANCE PYMT	
	ACH PMT NO. - 80157220	65,114.86-
TOTAL FOR 0100 - GENERAL FUND		230,325.37-

0230 - CIVIL SERVICE

DELL MARKETING LP	MINOR EQUIPMENT	
%DELL USA LP	ACH PMT NO. - 80157251	105.54
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	870.00
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	3,783.51
US BANK P CARD PAYMENTS	ADVERTISING	
	ACH PMT NO. - 80157185	2,871.99
US BANK P CARD PAYMENTS	OFFICE SUPPLIES	
	ACH PMT NO. - 80157185	349.10
US BANK TRAVEL CARD	AIRFARE	
	ACH PMT NO. - 80157220	1,465.20

US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	5,572.09

TOTAL FOR 0230 - CIVIL SERVICE		15,017.43

0260 - OFFICE OF THE CITY CLERK

ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	345.00
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	1,934.20

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK P CARD PAYMENTS	OFFICE SUPPLIES	
	ACH PMT NO. - 80157185	69.37
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	2,811.51

TOTAL FOR 0260 - OFFICE OF THE CITY CLERK		5,160.08

0300 - HUMAN SERVICES

US BANK P CARD PAYMENTS	OPERATING SUPPLIES	
	ACH PMT NO. - 80157185	317.67

TOTAL FOR 0300 - HUMAN SERVICES		317.67

0320 - COUNCIL

ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	1,085.00
RIVER PARK SQUARE LLC	PARKING/TOLLS (LOCAL)	
	ACH PMT NO. - 80157312	1,400.00
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	3,767.10
US BANK P CARD PAYMENTS	OTH DUES/SUBSCRIPTNS/MEMBERSHP	
	ACH PMT NO. - 80157185	85.10
US BANK TRAVEL CARD	AIRFARE	
	ACH PMT NO. - 80157220	1,400.00
US BANK TRUST NA	RETIREMENT	

OR CITY OF SPOKANE	ACH PMT NO. - 80157390	5,432.54

TOTAL FOR 0320 - COUNCIL		13,169.74

0330 - COMMUNICATIONS & MARKETING

ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	530.00
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	2,863.23
US BANK P CARD PAYMENTS	ADVERTISING	
	ACH PMT NO. - 80157185	150.00
US BANK P CARD PAYMENTS	CONTRACTUAL SERVICES	
	ACH PMT NO. - 80157185	5,710.17
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	4,294.49

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

WA STATE DEPT OF REVENUE	ADVERTISING	
	-	13.65
WA STATE DEPT OF REVENUE	CONTRACTUAL SERVICES	
	-	91.00

TOTAL FOR 0330 - COMMUNICATIONS & MARKETING		13,652.54

0370 - ENGINEERING SERVICES

ABM INDUSTRY GROUPS LLC	LAUNDRY/JANITORIAL SERVICES	
DBA ABM JANITORIAL SERVICES	ACH PMT NO. - 80157281	1,090.33
AMERICAN PUBLIC WORKS	OTH DUES/SUBSCRIPTNS/MEMBERSHP	
ASSOCIATION	CHECK NO. - 00622611	707.07
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	3,063.94
LAWTON PRINTING INC	PUBLICATIONS	
	ACH PMT NO. - 80157173	279.30
RIVER PARK SQUARE LLC	PARKING/TOLLS (LOCAL)	
	ACH PMT NO. - 80157179	200.00
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	15,987.04
US BANK P CARD PAYMENTS	MINOR EQUIPMENT	

	ACH PMT NO. - 80157185	539.43
US BANK P CARD PAYMENTS	OFFICE FURNITURE (NON CAPITAL)	
	ACH PMT NO. - 80157185	290.20
US BANK P CARD PAYMENTS	OFFICE SUPPLIES	
	ACH PMT NO. - 80157185	457.90
US BANK P CARD PAYMENTS	OPERATING SUPPLIES	
	ACH PMT NO. - 80157185	13.72
US BANK P CARD PAYMENTS	REGISTRATION/SCHOOLING	
	ACH PMT NO. - 80157185	100.00
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	23,269.39
US DOSIMETRY TECHNOLOGY INC	EQUIPMENT REPAIRS/MAINTENANCE	
	ACH PMT NO. - 80157323	123.08
VESTIS GROUP INC	LAUNDRY/JANITORIAL SERVICES	
DBA VESTIS SERVICES INC	ACH PMT NO. - 80157222	19.50
WATERCO OF THE PACIFIC NORTH	OPERATING SUPPLIES	
WEST, INC	CHECK NO. - 00622614	28.58
TOTAL FOR 0370 - ENGINEERING SERVICES		46,169.48

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

0380 - TRANSPORTATION & SUSTAINABILIT

ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	100.00
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	488.78
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	729.43
TOTAL FOR 0380 - TRANSPORTATION & SUSTAINABILIT		1,318.21

0410 - FINANCE AND ADMINISTRATION

AT&T MOBILITY	CELL PHONE	
	CHECK NO. - 00622635	115.26
DRI STICK DECAL CORP	OPERATING SUPPLIES	
DBA RYDIN DECAL	ACH PMT NO. - 80157209	580.91
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	850.00

LOOMIS ARMORED US INC	CONTRACTUAL SERVICES ACH PMT NO. - 80157305	1,847.05
US BANK TREASURY MANAGEMENT SERVICES	BANK FEES CHECK NO. - 00622630	4,300.07
US BANK TREASURY MANAGEMENT SERVICES	EARNINGS CREDIT CHECK NO. - 00622630	2,133.92-
US BANK TREASURY MANAGEMENT SERVICES	PRINTING/BINDING/REPRO CHECK NO. - 00622630	2,300.00-
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	4,097.48
US BANK P CARD PAYMENTS	OFFICE SUPPLIES ACH PMT NO. - 80157185	9.23
US BANK P CARD PAYMENTS	OTH DUES/SUBSCRIPTNS/MEMBERSHP ACH PMT NO. - 80157185	41.39
US BANK P CARD PAYMENTS	REGISTRATION/SCHOOLING ACH PMT NO. - 80157185	105.00
US BANK TRUST NA OR CITY OF SPOKANE	RETIREMENT ACH PMT NO. - 80157390	5,773.08
VERIZON WIRELESS	CELL PHONE ACH PMT NO. - 80157391	42.85
TOTAL FOR 0410 - FINANCE AND ADMINISTRATION		13,328.40

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

0430 - GRANTS MANAGEMENT

US BANK P CARD PAYMENTS	NON-TRAVEL MEALS/LGHT RFRSHMT ACH PMT NO. - 80157185	118.18
TOTAL FOR 0430 - GRANTS MANAGEMENT		118.18

0450 - HOUSING AND HUMAN SERVICES

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622639	175.00
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	788.80
US BANK TRAVEL CARD	LODGING ACH PMT NO. - 80157220	28.99-

US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	1,144.00
	TOTAL FOR 0450 - HOUSING AND HUMAN SERVICES	2,078.81

0470 - ARTS, CULTURE, & HISTORIC PRES

AT&T MOBILITY	CELL PHONE	
	CHECK NO. - 00622612	230.79
COWLES PUBLISHING COMPANY	ADVERTISING	
DBA THE SPOKESMAN-REVIEW	ACH PMT NO. - 80157383	117.40
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	160.00
MEGAN DUVALL	LOCAL MILEAGE	
	ACH PMT NO. - 80157398	63.54
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	916.67
US BANK P CARD PAYMENTS	OTH DUES/SUBSCRIPTNS/MEMBERSHP	
	ACH PMT NO. - 80157185	32.68
US BANK P CARD PAYMENTS	SOFTWARE (NONCAPITALIZED)	
	ACH PMT NO. - 80157185	475.00
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	1,350.54
	TOTAL FOR 0470 - ARTS, CULTURE, & HISTORIC PRES	3,346.62

0480 - OFFICE OF CIVIL RIGHTS

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	1,051.58
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	653.49
	TOTAL FOR 0480 - OFFICE OF CIVIL RIGHTS	1,705.07

0500 - OFFICE OF THE CITY ATTORNEY

ABM INDUSTRY GROUPS LLC	LAUNDRY/JANITORIAL SERVICES	

DBA ABM JANITORIAL SERVICES	ACH PMT NO. - 80157281	1,134.23
AT&T MOBILITY	CELL PHONE CHECK NO. - 00622577	117.36
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622639	2,015.00
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	10,950.63
US BANK P CARD PAYMENTS	CLE TRAVEL ACH PMT NO. - 80157185	945.81
US BANK P CARD PAYMENTS	JUDGEMENTS/DAMAGES ACH PMT NO. - 80157185	469.58
US BANK P CARD PAYMENTS	OFFICE SUPPLIES ACH PMT NO. - 80157185	284.60
US BANK P CARD PAYMENTS	OTH DUES/SUBSCRIPTNS/MEMBERSHP ACH PMT NO. - 80157185	230.00
US BANK TRAVEL CARD	AIRFARE ACH PMT NO. - 80157220	45.00
US BANK TRAVEL CARD	LODGING ACH PMT NO. - 80157220	770.05
US BANK TRAVEL CARD	OPERATIONAL TRAVEL ACH PMT NO. - 80157220	24.11
US BANK TRUST NA OR CITY OF SPOKANE	RETIREMENT ACH PMT NO. - 80157390	15,581.38
VESTIS GROUP INC DBA VESTIS SERVICES INC	OPERATING SUPPLIES ACH PMT NO. - 80157222	8.90
WA STATE DEPT OF REVENUE	JUDGEMENTS/DAMAGES -	5.88
TOTAL FOR 0500 - OFFICE OF THE CITY ATTORNEY		32,582.53

0520 - OFFICE OF THE MAYOR

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622639	550.00
RIVER PARK SQUARE LLC	PARKING/TOLLS (LOCAL) ACH PMT NO. - 80157312	400.00
SARAH NUSS	OTHER TRANSPORTATION EXPENSES	

	CHECK NO. - 00622554	232.00
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	3,332.12
US BANK P CARD PAYMENTS	OFFICE SUPPLIES ACH PMT NO. - 80157185	37.63
US BANK P CARD PAYMENTS	OTHER MISC CHARGES ACH PMT NO. - 80157185	800.00
US BANK TRAVEL CARD	AIRFARE ACH PMT NO. - 80157220	2,820.23
US BANK TRUST NA OR CITY OF SPOKANE	RETIREMENT ACH PMT NO. - 80157390	3,512.96
TOTAL FOR 0520 - OFFICE OF THE MAYOR		11,684.94

0550 - NEIGHBORHOOD SERVICES

CAROL TOMSIC 3303 E 27TH	CONTRACTUAL SERVICES CHECK NO. - 00622543	281.21
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622639	250.00
MARILYN A LLOYD 3620 E 35TH AVE	CONTRACTUAL SERVICES CHECK NO. - 00622544	45.41
MARY M WINKES 119 E. 17TH AVE	CONTRACTUAL SERVICES CHECK NO. - 00622545	27.36
SANDRA WICHT 948 E 43RD	CONTRACTUAL SERVICES CHECK NO. - 00622587	850.00
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	1,043.25
US BANK P CARD PAYMENTS	OPERATING SUPPLIES ACH PMT NO. - 80157185	30.00
US BANK P CARD PAYMENTS	OTH DUES/SUBSCRIPTNS/MEMBERSHP ACH PMT NO. - 80157185	274.72
US BANK P CARD PAYMENTS	PRINTING/BINDING/REPRO ACH PMT NO. - 80157185	866.88
US BANK P CARD PAYMENTS	REGISTRATION/SCHOOLING ACH PMT NO. - 80157185	149.00

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK TRUST NA	RETIREMENT	

OR CITY OF SPOKANE	ACH PMT NO. - 80157390	1,522.31
VERIZON WIRELESS	CELL PHONE ACH PMT NO. - 80157391	85.70
WA STATE DEPT OF REVENUE	OPERATING SUPPLIES -	2.73
TOTAL FOR 0550 - NEIGHBORHOOD SERVICES		5,428.57

0560 - MUNICIPAL COURT

ADMINISTRATIVE OFFICE OF THE COURTS	REGISTRATION/SCHOOLING CHECK NO. - 00622533	100.00
DELL MARKETING LP %DELL USA LP	COMPUTERS ACH PMT NO. - 80157251	1,023.97
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622639	2,055.00
JRM ENTERPRISES INC DBA PROFESSIONAL LANGUAGE	INTERPRETER COSTS ACH PMT NO. - 80157352	6,070.50
KELLI SMEBY	OTHER TRANSPORTATION EXPENSES CHECK NO. - 00622627	503.27
US BANK TREASURY MANAGEMENT SERVICES	BANK FEES CHECK NO. - 00622630	197.93
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	11,001.08
US BANK P CARD PAYMENTS	MISC SERVICES/CHARGES ACH PMT NO. - 80157185	118.29
US BANK P CARD PAYMENTS	OFFICE SUPPLIES ACH PMT NO. - 80157185	13.82
US BANK P CARD PAYMENTS	OPERATING SUPPLIES ACH PMT NO. - 80157185	41.50
US BANK P CARD PAYMENTS	SOFTWARE (NONCAPITALIZED) ACH PMT NO. - 80157185	44.00
US BANK TRAVEL CARD	AIRFARE ACH PMT NO. - 80157220	471.40
US BANK TRAVEL CARD	LODGING ACH PMT NO. - 80157220	3,080.20
US BANK TRAVEL CARD	OPERATIONAL TRAVEL ACH PMT NO. - 80157220	105.34
US BANK TRAVEL CARD	PARKING/TOLLS (LOCAL) ACH PMT NO. - 80157220	55.00

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK TRAVEL CARD	REGISTRATION/SCHOOLING ACH PMT NO. - 80157220	1,050.00
US BANK TRUST NA OR CITY OF SPOKANE	RETIREMENT ACH PMT NO. - 80157390	16,318.66
VALLEY EMPIRE COLLECTIONS PO BOX 141248	CASH OVER/SHORT CHECK NO. - 00622552	39.82
TOTAL FOR 0560 - MUNICIPAL COURT		42,289.78

0570 - OFFICE OF HEARING EXAMINER

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622639	100.00
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	518.17
US BANK TRUST NA OR CITY OF SPOKANE	RETIREMENT ACH PMT NO. - 80157390	760.85
TOTAL FOR 0570 - OFFICE OF HEARING EXAMINER		1,379.02

0580 - FAMILY AND YOUTH SERVICES

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622639	100.00
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	284.30
US BANK TRUST NA OR CITY OF SPOKANE	RETIREMENT ACH PMT NO. - 80157390	448.98
TOTAL FOR 0580 - FAMILY AND YOUTH SERVICES		833.28

0620 - HUMAN RESOURCES

AT&T MOBILITY	CELL PHONE CHECK NO. - 00622635	307.36
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622639	742.50
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	3,501.45
US BANK P CARD PAYMENTS	OFFICE SUPPLIES	

	ACH PMT NO. - 80157185	443.79
US BANK P CARD PAYMENTS	OTH DUES/SUBSCRIPTNS/MEMBERSHP	
	ACH PMT NO. - 80157185	299.00

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	5,117.34
WA STATE DEPT OF REVENUE	OTH DUES/SUBSCRIPTNS/MEMBERSHP	
	-	27.21

TOTAL FOR 0620 - HUMAN RESOURCES		10,438.65

0650 - PLANNING SERVICES

AT&T MOBILITY	CELL PHONE	
	CHECK NO. - 00622612	75.64
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	910.00
NATIONAL COLOR GRAPHICS INC	PRINTING/BINDING/REPRO	
	CREDIT CARD PMT NO. - 70003643	256.39
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	4,008.65
US BANK P CARD PAYMENTS	OFFICE SUPPLIES	
	ACH PMT NO. - 80157185	49.90
US BANK P CARD PAYMENTS	OTH DUES/SUBSCRIPTNS/MEMBERSHP	
	ACH PMT NO. - 80157185	18.48
US BANK TRAVEL CARD	REGISTRATION/SCHOOLING	
	ACH PMT NO. - 80157220	545.00
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	5,860.71

TOTAL FOR 0650 - PLANNING SERVICES		11,724.77

0680 - POLICE

ANDREWS ENTERPRISES INC	TOWING EXPENSE	
RELIABLE TOWING EAST	ACH PMT NO. - 80157368	162.41
AT&T MOBILITY	MISC SERVICES/CHARGES	
	CHECK NO. - 00622577	8,895.00
CDW GOVERNMENT LLC	OPERATING SUPPLIES	

	CREDIT CARD PMT NO. - 70003628	2,118.61
CENTURYLINK	TELEPHONE	
	CHECK NO. - 00622579	224.42
COPIERS NORTHWEST INC	OPERATING RENTALS/LEASES	
	ACH PMT NO. - 80157248	4,140.76
DIVINES TOWING/DIV OF	TOWING EXPENSE	
DIVINE CORP	ACH PMT NO. - 80157292	203.20

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

EMERGENCY RESPONDERS HEALTH	TELEPHONE	
CENTER LLC	ACH PMT NO. - 80157253	750.00
EVERGREEN STATE TOWING LLC	TOWING EXPENSE	
DBA SPOKANE VALLEY TOWING	ACH PMT NO. - 80157294	1,665.19
GALLS LLC	CLOTHING	
	CREDIT CARD PMT NO. - 70003632	94.92
GUNARAMA WHOLESALE INC	OPERATING SUPPLIES	
	ACH PMT NO. - 80157264	4,401.47
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	108,276.26
LAMAR TEXAS LIMITED	ADVERTISING	
PARTNERSHIP	ACH PMT NO. - 80157302	7,650.00
MIKE SNELL	OTHER TRANSPORTATION EXPENSES	
	CHECK NO. - 00622628	281.20
NATIONAL COLOR GRAPHICS INC	PRINTING/BINDING/REPRO	
	CREDIT CARD PMT NO. - 70003643	1,712.89
ORKIN	PROFESSIONAL SERVICES	
	CHECK NO. - 00622589	1,854.70
RYAN LEE HEIDKE	TOWING EXPENSE	
1211 E CLEVELAND AVE	CHECK NO. - 00622585	1,302.65
SPOKANE POLICE CHAPLAINCY	NON-TRAVEL MEALS/LGHT RFRSHMT	
BOARD	ACH PMT NO. - 80157275	229.11
SPOKANE POLICE CHAPLAINCY	OTHER TRANSPORTATION EXPENSES	
BOARD	ACH PMT NO. - 80157275	2,241.78
T-MOBILE USA INC	MISC SERVICES/CHARGES	
	CHECK NO. - 00622671	2,825.00
US BANK	BANK FEES	
TREASURY MANAGEMENT SERVICES	CHECK NO. - 00622630	241.51
US BANK	EARNINGS CREDIT	

TREASURY MANAGEMENT SERVICES	CHECK NO. - 00622630	3.63-
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	51,234.99
US BANK P CARD PAYMENTS	BACKGROUND CHECKS ACH PMT NO. - 80157185	842.09
US BANK P CARD PAYMENTS	IT/DATA SERVICES ACH PMT NO. - 80157185	553.70
US BANK P CARD PAYMENTS	MINOR EQUIPMENT ACH PMT NO. - 80157185	1,576.17
US BANK P CARD PAYMENTS	MISC SERVICES/CHARGES ACH PMT NO. - 80157185	125.00

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK P CARD PAYMENTS	OFFICE SUPPLIES ACH PMT NO. - 80157185	1,173.70
US BANK P CARD PAYMENTS	OPERATING SUPPLIES ACH PMT NO. - 80157185	2,813.24
US BANK P CARD PAYMENTS	OTH DUES/SUBSCRIPTNS/MEMBERSHP ACH PMT NO. - 80157185	4,181.22
US BANK P CARD PAYMENTS	POSTAGE ACH PMT NO. - 80157185	329.36
US BANK P CARD PAYMENTS	PRINTING/BINDING/REPRO ACH PMT NO. - 80157185	83.11
US BANK P CARD PAYMENTS	PROMOTIONAL SUPPLIES ACH PMT NO. - 80157185	43.64
US BANK P CARD PAYMENTS	REGISTRATION/SCHOOLING ACH PMT NO. - 80157185	895.00
US BANK P CARD PAYMENTS	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157185	33.74
US BANK P CARD PAYMENTS	SOFTWARE (NONCAPITALIZED) ACH PMT NO. - 80157185	81.83
US BANK P CARD PAYMENTS	WEAPONS/FIREARMS/SIGNALGUNS ACH PMT NO. - 80157185	399.90
US BANK TRAVEL CARD	AIRFARE ACH PMT NO. - 80157220	11,543.69
US BANK TRAVEL CARD	LODGING ACH PMT NO. - 80157220	15,414.27
US BANK TRAVEL CARD	OTHER TRANSPORTATION EXPENSES	

	ACH PMT NO. - 80157220	7,410.93
US BANK TRAVEL CARD	REGISTRATION/SCHOOLING	
	ACH PMT NO. - 80157220	11,620.67
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	24,416.97
VERIZON WIRELESS	MISC SERVICES/CHARGES	
	ACH PMT NO. - 80157324	2,875.00
VERIZON WIRELESS LERT B	MISC SERVICES/CHARGES	
	ACH PMT NO. - 80157325	100.00
VESTIS GROUP INC	LAUNDRY/JANITORIAL SERVICES	
DBA VESTIS SERVICES INC	ACH PMT NO. - 80157326	384.06
W W GRAINGER INC	OPERATING SUPPLIES	
DBA GRAINGER	ACH PMT NO. - 80157296	356.23
TOTAL FOR 0680 - POLICE		287,755.96

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

0690 - COMMUNITY JUSTICE SERVICES

COPIERS NORTHWEST INC	OPERATING RENTALS/LEASES	
	ACH PMT NO. - 80157337	447.64
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	1,380.00
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	6,977.20
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	10,415.86
TOTAL FOR 0690 - COMMUNITY JUSTICE SERVICES		19,220.70

0700 - PUBLIC DEFENDER

ABM INDUSTRY GROUPS LLC	LAUNDRY/JANITORIAL SERVICES	
DBA ABM JANITORIAL SERVICES	ACH PMT NO. - 80157281	1,080.17
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	1,200.00
PROVOST PROFESSIONAL	LEGAL SERVICES	
INVESTIGATIONS	ACH PMT NO. - 80157208	2,425.98
SPOKANE COUNTY BAR ASSN	OPERATING SUPPLIES	
SPOKANE COUNTY COURTHOUSE	CHECK NO. - 00622629	31.64

US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	7,533.98
US BANK P CARD PAYMENTS	OFFICE SUPPLIES ACH PMT NO. - 80157185	1,129.52
US BANK TRUST NA OR CITY OF SPOKANE	RETIREMENT ACH PMT NO. - 80157390	10,492.78
TOTAL FOR 0700 - PUBLIC DEFENDER		23,894.07

0750 - COMMUNITY/ECONOMIC DEV SVC

AT&T MOBILITY	CELL PHONE CHECK NO. - 00622612	151.28
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622639	250.00
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	1,251.90
US BANK P CARD PAYMENTS	OTH DUES/SUBSCRIPTNS/MEMBERSHP ACH PMT NO. - 80157185	79.08

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK TRAVEL CARD	AIRFARE ACH PMT NO. - 80157220	254.44
US BANK TRUST NA OR CITY OF SPOKANE	RETIREMENT ACH PMT NO. - 80157390	1,814.47
WA STATE DEPT OF REVENUE	OTH DUES/SUBSCRIPTNS/MEMBERSHP -	0.18
TOTAL FOR 0750 - COMMUNITY/ECONOMIC DEV SVC		3,801.35

1100 - STREET FUND

AT&T MOBILITY	CELL PHONE CHECK NO. - 00622577	508.56
AT&T MOBILITY	IT/DATA SERVICES CHECK NO. - 00622577	257.40
COFFMAN ENGINEERS INC	CONTRACTUAL SERVICES ACH PMT NO. - 80157158	7,407.00
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	

% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	4,715.00
SHAMROCK MANUFACTURING INC	REPAIR & MAINTENANCE SUPPLIES	
	ACH PMT NO. - 80157272	36,813.25
SPECIALTY MOBILE MIX INC	REPAIR & MAINTENANCE SUPPLIES	
	ACH PMT NO. - 80157379	2,465.66
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	23,817.90
US BANK P CARD PAYMENTS	OFFICE SUPPLIES	
	ACH PMT NO. - 80157185	138.53
US BANK P CARD PAYMENTS	OPERATING SUPPLIES	
	ACH PMT NO. - 80157185	3,166.84
US BANK P CARD PAYMENTS	OTHER IMPROVEMENTS	
	ACH PMT NO. - 80157185	252.95
US BANK P CARD PAYMENTS	PERSONAL PROTECTIVE EQUIPMENT	
	ACH PMT NO. - 80157185	126.60
US BANK P CARD PAYMENTS	REGISTRATION/SCHOOLING	
	ACH PMT NO. - 80157185	99.00
US BANK P CARD PAYMENTS	REPAIR & MAINTENANCE SUPPLIES	
	ACH PMT NO. - 80157185	3,466.17
US BANK P CARD PAYMENTS	SMALL TOOLS	
	ACH PMT NO. - 80157185	933.99
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	32,990.61

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

TOTAL FOR 1100 - STREET FUND	117,159.46

1200 - CODE ENFORCEMENT FUND

AT&T MOBILITY	CELL PHONE	
	CHECK NO. - 00622612	446.64
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	1,625.00
SIMPLIFILE LC	LEGAL SERVICES	
	ACH PMT NO. - 80157211	1,246.84
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	6,662.55
US BANK P CARD PAYMENTS	MINOR EQUIPMENT	

	ACH PMT NO. - 80157185	288.01
US BANK P CARD PAYMENTS	OFFICE SUPPLIES	
	ACH PMT NO. - 80157185	186.59
US BANK P CARD PAYMENTS	OPERATING SUPPLIES	
	ACH PMT NO. - 80157185	152.54
US BANK P CARD PAYMENTS	OTH DUES/SUBSCRIPTNS/MEMBERSHP	
	ACH PMT NO. - 80157185	255.00
US BANK P CARD PAYMENTS	PERSONAL PROTECTIVE EQUIPMENT	
	ACH PMT NO. - 80157185	1,269.01
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	9,818.29
VERIZON WIRELESS	CELL PHONE	
	ACH PMT NO. - 80157277	880.46
TOTAL FOR 1200 - CODE ENFORCEMENT FUND		22,830.93

1300 - LIBRARY FUND

ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	3,450.00
US BANK	BANK FEES	
TREASURY MANAGEMENT SERVICES	CHECK NO. - 00622630	234.17
US BANK	EARNINGS CREDIT	
TREASURY MANAGEMENT SERVICES	CHECK NO. - 00622630	9.34-
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	21,335.22
US BANK P CARD PAYMENTS	ADVERTISING	
	ACH PMT NO. - 80157185	442.55

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK P CARD PAYMENTS	CHEMICAL/LAB SUPPLIES	
	ACH PMT NO. - 80157185	288.11
US BANK P CARD PAYMENTS	COMPUTERS	
	ACH PMT NO. - 80157185	458.21
US BANK P CARD PAYMENTS	IT/DATA SERVICES	
	ACH PMT NO. - 80157185	672.07
US BANK P CARD PAYMENTS	LIBRARY BOOKS/OTHER MATERIALS	
	ACH PMT NO. - 80157185	1,200.00
US BANK P CARD PAYMENTS	MINOR EQUIPMENT	

	ACH PMT NO. - 80157185	684.77
US BANK P CARD PAYMENTS	MISC REPAIRS/MAINTENANCE	
	ACH PMT NO. - 80157185	618.90
US BANK P CARD PAYMENTS	NON-TRAVEL MEALS/LGHT RFRSHMT	
	ACH PMT NO. - 80157185	343.66
US BANK P CARD PAYMENTS	OPERATING SUPPLIES	
	ACH PMT NO. - 80157185	9,768.48
US BANK P CARD PAYMENTS	OTH DUES/SUBSCRIPTNS/MEMBERSHP	
	ACH PMT NO. - 80157185	14.18
US BANK P CARD PAYMENTS	PROMOTIONAL SUPPLIES	
	ACH PMT NO. - 80157185	242.95
US BANK P CARD PAYMENTS	RECREATIONAL SUPPLIES	
	ACH PMT NO. - 80157185	924.70
US BANK P CARD PAYMENTS	REGISTRATION/SCHOOLING	
	ACH PMT NO. - 80157185	195.00
US BANK P CARD PAYMENTS	REPAIR & MAINTENANCE SUPPLIES	
	ACH PMT NO. - 80157185	2,177.61
US BANK P CARD PAYMENTS	SAFETY SUPPLIES	
	ACH PMT NO. - 80157185	173.35
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	29,506.53
WA STATE DEPT OF REVENUE	OPERATING SUPPLIES	
	-	14.79
WA STATE DEPT OF REVENUE	REGISTRATION/SCHOOLING	
	-	8.65
TOTAL FOR 1300 - LIBRARY FUND		72,744.56

1330 - MISCELLANEOUS GRANTS

US BANK P CARD PAYMENTS	GRANT CASH PASS THRU ACCOUNT	
	ACH PMT NO. - 80157185	525.81-

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK P CARD PAYMENTS	MINOR EQUIPMENT	
	ACH PMT NO. - 80157185	1,237.68
US BANK P CARD PAYMENTS	OPERATING SUPPLIES	
	ACH PMT NO. - 80157185	656.43
US BANK P CARD PAYMENTS	PERSONAL PROTECTIVE EQUIPMENT	

	ACH PMT NO. - 80157185	680.64
US BANK P CARD PAYMENTS	REPAIR & MAINTENANCE SUPPLIES	
	ACH PMT NO. - 80157185	1,459.52
US BANK TRAVEL CARD	MOTOR FUEL-OUTSIDE VENDOR	
	ACH PMT NO. - 80157220	145.73
TOTAL FOR 1330 - MISCELLANEOUS GRANTS		3,654.19

1360 - GENERAL FUND GRANTS

US BANK P CARD PAYMENTS	CLOTHING	
	ACH PMT NO. - 80157185	49.17
US BANK P CARD PAYMENTS	GRANT CASH PASS THRU ACCOUNT	
	ACH PMT NO. - 80157185	1,478.03-
US BANK P CARD PAYMENTS	OPERATING SUPPLIES	
	ACH PMT NO. - 80157185	226.60
US BANK P CARD PAYMENTS	OPERATIONAL TRAVEL	
	ACH PMT NO. - 80157185	1,240.00
US BANK P CARD PAYMENTS	PROFESSIONAL SERVICES	
	ACH PMT NO. - 80157185	238.03
TOTAL FOR 1360 - GENERAL FUND GRANTS		275.77

1380 - SPOKANE SAFE STREETS FOR ALL

HALME CONSTRUCTION INC	CONSTRUCTION OF FIXED ASSETS	
	ACH PMT NO. - 80157197	672,307.73
MARY BASINGER	PHOTO RED FINES	
14504 E 45TH CT	CHECK NO. - 00622617	50.00
MARY RIEDMILLER	PHOTO RED FINES	
P.O. BOX 8724	CHECK NO. - 00622616	145.00
PPC SOLUTIONS INC	PHOTO RED FINES	
18303 E APPLEWAY AVE	CHECK NO. - 00622642	149.00
US BANK P CARD PAYMENTS	CONSTRUCTION OF FIXED ASSETS	
	ACH PMT NO. - 80157185	71.94
WANSON LALIMO	PHOTO RED FINES	
4102 N REGAL ST APT 59	CHECK NO. - 00622618	145.00

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

WM WINKLER CO	CONSTRUCTION OF FIXED ASSETS	

	ACH PMT NO. - 80157396	120,237.27

TOTAL FOR 1380 - SPOKANE SAFE STREETS FOR ALL		793,105.94

1390 - URBAN FORESTRY FUND

ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	50.00
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	247.60
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	368.90

TOTAL FOR 1390 - URBAN FORESTRY FUND		666.50

1400 - PARKS AND RECREATION FUND

ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	5,515.00
US BANK	BANK FEES	
TREASURY MANAGEMENT SERVICES	CHECK NO. - 00622630	357.38
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	35,206.33
US BANK P CARD PAYMENTS	ADVERTISING	
	ACH PMT NO. - 80157185	613.10
US BANK P CARD PAYMENTS	BUILDING REPAIRS/MAINTENANCE	
	ACH PMT NO. - 80157185	164.95
US BANK P CARD PAYMENTS	EQUIPMENT REPAIRS/MAINTENANCE	
	ACH PMT NO. - 80157185	890.22
US BANK P CARD PAYMENTS	GENERAL REPAIRS/MAINT	
	ACH PMT NO. - 80157185	109.05
US BANK P CARD PAYMENTS	ITEMS PURCHASED FOR INVENTORY	
	ACH PMT NO. - 80157185	283.41
US BANK P CARD PAYMENTS	MINOR EQUIPMENT	
	ACH PMT NO. - 80157185	114.27
US BANK P CARD PAYMENTS	OFFICE SUPPLIES	
	ACH PMT NO. - 80157185	1,720.90
US BANK P CARD PAYMENTS	OPERATING SUPPLIES	
	ACH PMT NO. - 80157185	8,409.71
US BANK P CARD PAYMENTS	OTHER MISC CHARGES	
	ACH PMT NO. - 80157185	90.00

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK P CARD PAYMENTS	OTHER REPAIRS/MAINTENANCE	
	ACH PMT NO. - 80157185	721.06
US BANK P CARD PAYMENTS	PERMITS/OTHER FEES	
	ACH PMT NO. - 80157185	135.70
US BANK P CARD PAYMENTS	RECREATIONAL SUPPLIES	
	ACH PMT NO. - 80157185	173.99
US BANK P CARD PAYMENTS	REGISTRATION/SCHOOLING	
	ACH PMT NO. - 80157185	1,986.00
US BANK P CARD PAYMENTS	REPAIRS/MAINTENANCE	
	ACH PMT NO. - 80157185	228.78
US BANK P CARD PAYMENTS	SMALL TOOLS	
	ACH PMT NO. - 80157185	522.88
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	37,757.21
WA STATE DEPT OF REVENUE	OFFICE SUPPLIES	
	-	4.24
WA STATE DEPT OF REVENUE	OPERATING SUPPLIES	
	-	180.16
WA STATE DEPT OF REVENUE	PERMITS/OTHER FEES	
	-	4.16
	TOTAL FOR 1400 - PARKS AND RECREATION FUND	95,188.50

1425 - AMERICAN RESCUE PLAN

US BANK P CARD PAYMENTS	CONTRACTUAL SERVICES	
	ACH PMT NO. - 80157185	2,780.69
	TOTAL FOR 1425 - AMERICAN RESCUE PLAN	2,780.69

1430 - GRANTS OPERATIONS

ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	475.00
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	2,424.16
US BANK P CARD PAYMENTS	OFFICE SUPPLIES	
	ACH PMT NO. - 80157185	3.98
US BANK TRUST NA	RETIREMENT	

OR CITY OF SPOKANE	ACH PMT NO. - 80157390	3,565.59
	TOTAL FOR 1430 - GRANTS OPERATIONS	6,468.73

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

1440 - FIRE GRANTS MISCELLANEOUS

ING LIFE INSURANCE & ANNUITY OR CITY OF SPOKANE TREAURER	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622641	4.33
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	2.46
US BANK P CARD PAYMENTS	IT/DATA SERVICES ACH PMT NO. - 80157185	55.00
US BANK P CARD PAYMENTS	MINOR EQUIPMENT ACH PMT NO. - 80157185	88.38
	TOTAL FOR 1440 - FIRE GRANTS MISCELLANEOUS	150.17

1460 - PARKING METER REVENUE FUND

AT&T MOBILITY	CELL PHONE CHECK NO. - 00622612	483.86
AT&T MOBILITY	IT/DATA SERVICES CHECK NO. - 00622612	47.48
COPIERS NORTHWEST INC	OPERATING RENTALS/LEASES ACH PMT NO. - 80157289	75.36
CUMMINS ALLISON CORP	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157339	250.09
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622639	760.00
US BANK TREASURY MANAGEMENT SERVICES	BANK FEES CHECK NO. - 00622630	500.26
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	3,270.76
US BANK P CARD PAYMENTS	LEGAL SERVICES ACH PMT NO. - 80157185	37.08
US BANK P CARD PAYMENTS	MINOR EQUIPMENT ACH PMT NO. - 80157185	17.45
US BANK P CARD PAYMENTS	OTHER MISC CHARGES ACH PMT NO. - 80157185	2.00

US BANK P CARD PAYMENTS	PRINTING/BINDING/REPRO ACH PMT NO. - 80157185	310.80
US BANK TRUST NA OR CITY OF SPOKANE	RETIREMENT ACH PMT NO. - 80157390	4,499.48
VERIZON WIRELESS	CELL PHONE ACH PMT NO. - 80157221	126.64

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

VERIZON WIRELESS	IT/DATA SERVICES ACH PMT NO. - 80157221	240.06
WA STATE DEPT OF REVENUE	PRINTING/BINDING/REPRO -	28.28
	TOTAL FOR 1460 - PARKING METER REVENUE FUND	10,649.60

1500 - PATHS AND TRAILS RESERVE FUND

AT&T MOBILITY	CELL PHONE CHECK NO. - 00622535	36.92
	TOTAL FOR 1500 - PATHS AND TRAILS RESERVE FUND	36.92

1510 - SPOKANE UNITED 911 NETWORK

FIRSTLINE COMMUNICATIONS INC DBA ALL PHASE NETWORK, ACCESS	CONTRACTUAL SERVICES ACH PMT NO. - 80157295	4,701.73
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622639	1,565.00
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	13,609.46
US BANK P CARD PAYMENTS	MINOR EQUIPMENT ACH PMT NO. - 80157185	8,461.19
US BANK P CARD PAYMENTS	OPERATING SUPPLIES ACH PMT NO. - 80157185	5,048.96
US BANK TRUST NA OR CITY OF SPOKANE	RETIREMENT ACH PMT NO. - 80157390	19,568.26
VDO COMMUNICATIONS LLC	TVS/AUDIO VISUAL EQUIPMENT ACH PMT NO. - 80157276	2,080.99
WA STATE DEPT OF REVENUE	TVS/AUDIO VISUAL EQUIPMENT	

	-	189.37
	TOTAL FOR 1510 - SPOKANE UNITED 911 NETWORK	55,224.96

1540 - HUMAN SERVICES GRANTS FUND

US BANK P CARD PAYMENTS	GRANT CASH PASS THRU ACCOUNT ACH PMT NO. - 80157185	1,575.00-
US BANK P CARD PAYMENTS	REGISTRATION/SCHOOLING ACH PMT NO. - 80157185	1,575.00
	TOTAL FOR 1540 - HUMAN SERVICES GRANTS FUND	0.00

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

1560 - FORFEITURES & CONTRIBUTION FND

CITY OF SPOKANE ATTN TREASURER	CONFIDENTIAL FUNDS CHECK NO. - 00622590	33,560.29
	TOTAL FOR 1560 - FORFEITURES & CONTRIBUTION FND	33,560.29

1595 - HEART FUND

US BANK P CARD PAYMENTS	OFFICE SUPPLIES ACH PMT NO. - 80157185	1,369.87
	TOTAL FOR 1595 - HEART FUND	1,369.87

1620 - PUBLIC SAFETY & JUDICIAL GRANT

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622639	417.61
MEDLINE HOLDINGS LP DBA MEDLINE INDUSTRIES LP	OPERATING SUPPLIES CHECK NO. - 00622625	6,883.18
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	162.81
	TOTAL FOR 1620 - PUBLIC SAFETY & JUDICIAL GRANT	7,463.60

1640 - COMMUNICATIONS BLDG M&O FUND

FASTENAL CO	OPERATING SUPPLIES ACH PMT NO. - 80157165	323.07

NW LANDSCAPE MAINTENANCE INC DBA DARNALL SPRINKLERS	BUILDING REPAIRS/MAINTENANCE ACH PMT NO. - 80157307	545.50
NW LANDSCAPE MAINTENANCE INC DBA DARNALL SPRINKLERS	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157307	729.01
US BANK P CARD PAYMENTS	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157185	7,359.81
TOTAL FOR 1640 - COMMUNICATIONS BLDG M&O FUND		8,957.39

1650 - COMMUNITY DEVELOPMENT FUND

US BANK P CARD PAYMENTS	OTHER MISC CHARGES ACH PMT NO. - 80157185	4,250.00
WA STATE DEPT OF REVENUE	OTHER MISC CHARGES -	386.75

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

TOTAL FOR 1650 - COMMUNITY DEVELOPMENT FUND		4,636.75

1680 - HOUSING AND HOMELESS SERVICES

DELL MARKETING LP %DELL USA LP	COMPUTERS ACH PMT NO. - 80157251	22,140.39
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622639	851.00
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	4,155.59
US BANK TRUST NA OR CITY OF SPOKANE	RETIREMENT ACH PMT NO. - 80157390	5,580.59
TOTAL FOR 1680 - HOUSING AND HOMELESS SERVICES		32,727.57

1690 - COMM DEVELOPMENT BLOCK GRANTS

US BANK P CARD PAYMENTS	GRANT CASH PASS THRU ACCOUNT ACH PMT NO. - 80157185	2,271.76-
US BANK P CARD PAYMENTS	REGISTRATION/SCHOOLING ACH PMT NO. - 80157185	2,271.76

TOTAL FOR 1690 - COMM DEVELOPMENT BLOCK GRANTS		0.00

1710 - HOME ENTITLEMENT PROGRAM

US BANK P CARD PAYMENTS	GRANT CASH PASS THRU ACCOUNT ACH PMT NO. - 80157185	693.38-
US BANK P CARD PAYMENTS	REGISTRATION/SCHOOLING ACH PMT NO. - 80157185	693.38
TOTAL FOR 1710 - HOME ENTITLEMENT PROGRAM		0.00

1910 - CRIMINAL JUSTICE ASSISTANCE FD

SPOKANE COUNTY TREASURER	SPOKANE COUNTY ACH PMT NO. - 80157217	744,358.06
TOTAL FOR 1910 - CRIMINAL JUSTICE ASSISTANCE FD		744,358.06

1940 - CHANNEL FIVE EQUIPMENT RESERVE

US BANK P CARD PAYMENTS	MINOR EQUIPMENT ACH PMT NO. - 80157185	270.55

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

TOTAL FOR 1940 - CHANNEL FIVE EQUIPMENT RESERVE		270.55

1950 - PARK CUMULATIVE RESERVE FUND

BUDINGER & ASSOCIATES INC	OTHER IMPROVEMENTS ACH PMT NO. - 80157156	3,463.61
COFFMAN ENGINEERS INC	OTHER CAPITALIZED COSTS ACH PMT NO. - 80157158	2,619.00
TOTAL FOR 1950 - PARK CUMULATIVE RESERVE FUND		6,082.61

1970 - SPOKANE FIRE DEPARTMENT

ALASKA RUBBER GROUP INC DBA ARG INDUSTRIAL	VEHICLE REPAIR & MAINT SUPPLY CREDIT CARD PMT NO. - 70003627	76.53
APOLLO SHEET METAL INC DBA APOLLO MECHANICAL CONTRACTORS	BUILDING REPAIRS/MAINTENANCE ACH PMT NO. - 80157238	1,344.11
APOLLO SHEET METAL INC DBA	REPAIR & MAINTENANCE SUPPLIES	

APOLLO MECHANICAL CONTRACTORS	ACH PMT NO. - 80157238	539.46
AT&T MOBILITY	CELL PHONE	
	CHECK NO. - 00622635	12.04
COLEMAN OIL COMPANY LLC	MOTOR FUEL-OUTSIDE VENDOR	
	ACH PMT NO. - 80157244	8,938.37
CONTROL SOLUTIONS NW INC	BUILDING REPAIRS/MAINTENANCE	
	ACH PMT NO. - 80157247	463.68
CONTROL SOLUTIONS NW INC	REPAIR & MAINTENANCE SUPPLIES	
	ACH PMT NO. - 80157247	21.82
CORWIN OF SPOKANE LLC	VEHICLE REPAIR & MAINT SUPPLY	
CORWIN FORD SPOKANE	ACH PMT NO. - 80157250	28.34
DEVRIES INFORMATION MANAGEMENT	MISC SERVICES/CHARGES	
	ACH PMT NO. - 80157291	51.12
ESO SOLUTIONS INC	SOFTWARE MAINTENANCE	
	ACH PMT NO. - 80157194	25,774.88
FASTENAL CO	OPERATING SUPPLIES	
	ACH PMT NO. - 80157345	859.18
FASTENAL CO	REPAIR & MAINTENANCE SUPPLIES	
	ACH PMT NO. - 80157256	232.14
GORDON TRUCK CENTERS INC DBA	VEHICLE REPAIR & MAINT SUPPLY	
PACIFIC TRUCK CENTERS	ACH PMT NO. - 80157262	1,657.37
GREEN GABLES LLC	PERMIT REFUNDS PAYABLE	
1722 E 32ND COURT	CHECK NO. - 00622619	38.00

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

HEALTHCALL LLC	CONTRACTUAL SERVICES	
ATTN: ACCOUNTING	ACH PMT NO. - 80157298	1,309.20
HUGHES FIRE EQUIPMENT INC	VEHICLE REPAIR & MAINT SUPPLY	
	CREDIT CARD PMT NO. - 70003635	951.06
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	8,914.86
ING LIFE INSURANCE & ANNUITY	DEFERRED COMPENSATION-MATCHING	
OR CITY OF SPOKANE TREAURER	CHECK NO. - 00622641	63,569.30
MCLOUGHLIN & EARDLEY GROUP	VEHICLE REPAIR & MAINT SUPPLY	
dba SIRENNET.COM	ACH PMT NO. - 80157315	937.85
MES I ACQUISITION INC	SAFETY SUPPLIES	
MES SERVICE COMPANY LLC	ACH PMT NO. - 80157260	1,363.75
NAPA AUTO PARTS	VEHICLE REPAIR & MAINT SUPPLY	

GENUINE PARTS CO	ACH PMT NO. - 80157359	1,386.67
NORCO INC	OPERATING SUPPLIES	
	CREDIT CARD PMT NO. - 70003644	19.28
NORCO INC	SAFETY SUPPLIES	
	CREDIT CARD PMT NO. - 70003636	98.11
PACIFIC CUSTOM SPORTSWEAR LLC	CLOTHING	
	CHECK NO. - 00622666	109.10
POINTE PEST CONTROL	BUILDING REPAIRS/MAINTENANCE	
	CHECK NO. - 00622668	114.56
POMP'S TIRE SERVICE INC	VEHICLE REPAIR & MAINT SUPPLY	
	ACH PMT NO. - 80157310	34.91
POMP'S TIRE SERVICE INC	VEHICLE REPAIRS/MAINT	
	ACH PMT NO. - 80157310	72.01
ROMAINE ELECTRIC CORPORATION	VEHICLE REPAIR & MAINT SUPPLY	
	CHECK NO. - 00622626	2,261.63
SDS REALTY INC	PERMIT REFUNDS PAYABLE	
108 N WASHINGTON ST	CHECK NO. - 00622620	38.00
SPOKANE COUNTY	PERMIT REFUNDS PAYABLE	
SPOKANE PUBLIC FACILITIES	CHECK NO. - 00622621	38.00
TYLER WELLS	PERSONAL PROTECTIVE EQUIPMENT	
	ACH PMT NO. - 80157328	589.74
UKG KRONOS SYSTEMS LLC	SOFTWARE MAINTENANCE	
	ACH PMT NO. - 80157219	58,923.68
US BANK	BANK FEES	
TREASURY MANAGEMENT SERVICES	CHECK NO. - 00622630	185.75
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	36,367.47

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK P CARD PAYMENTS	BANK FEES	
	ACH PMT NO. - 80157185	55.50
US BANK P CARD PAYMENTS	BUILDING REPAIRS/MAINTENANCE	
	ACH PMT NO. - 80157185	605.49
US BANK P CARD PAYMENTS	CELL PHONE	
	ACH PMT NO. - 80157185	554.35
US BANK P CARD PAYMENTS	EQUIPMENT REPAIRS/MAINTENANCE	
	ACH PMT NO. - 80157185	136.38
US BANK P CARD PAYMENTS	MINOR EQUIPMENT	

	ACH PMT NO. - 80157185	8,681.19
US BANK P CARD PAYMENTS	NON-TRAVEL MEALS/LGHT RFRSHMT	
	ACH PMT NO. - 80157185	1,486.86
US BANK P CARD PAYMENTS	OFFICE FURNITURE (NON CAPITAL)	
	ACH PMT NO. - 80157185	463.38
US BANK P CARD PAYMENTS	OFFICE SUPPLIES	
	ACH PMT NO. - 80157185	563.29
US BANK P CARD PAYMENTS	OPERATING SUPPLIES	
	ACH PMT NO. - 80157185	3,175.55
US BANK P CARD PAYMENTS	OTH DUES/SUBSCRIPTNS/MEMBERSHP	
	ACH PMT NO. - 80157185	1,070.14
US BANK P CARD PAYMENTS	PERSONAL PROTECTIVE EQUIPMENT	
	ACH PMT NO. - 80157185	203.41
US BANK P CARD PAYMENTS	PUBLICATIONS	
	ACH PMT NO. - 80157185	49.16
US BANK P CARD PAYMENTS	REPAIR & MAINTENANCE SUPPLIES	
	ACH PMT NO. - 80157185	3,888.79
US BANK P CARD PAYMENTS	SAFETY SUPPLIES	
	ACH PMT NO. - 80157185	367.20
US BANK P CARD PAYMENTS	SOFTWARE MAINTENANCE	
	ACH PMT NO. - 80157185	11.76
US BANK P CARD PAYMENTS	SOFTWARE (NONCAPITALIZED)	
	ACH PMT NO. - 80157185	127.27
US BANK P CARD PAYMENTS	UTIL GARBAGE/WASTE REMOVAL	
	ACH PMT NO. - 80157185	75.93
US BANK P CARD PAYMENTS	VEHICLE REPAIR & MAINT SUPPLY	
	ACH PMT NO. - 80157185	3,521.46
US BANK P CARD PAYMENTS	VEHICLE REPAIRS/MAINT	
	ACH PMT NO. - 80157185	680.80
US BANK TRAVEL CARD	NON-TRAVEL MEALS/LGHT RFRSHMT	
	ACH PMT NO. - 80157220	275.28

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK TRUST NA OR CITY OF SPOKANE	RETIREMENT ACH PMT NO. - 80157390	9,016.31
W W GRAINGER INC DBA GRAINGER	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157263	603.18
WA STATE DEPT OF REVENUE	EQUIPMENT REPAIRS/MAINTENANCE	

	-	12.41
WA STATE DEPT OF REVENUE	MINOR EQUIPMENT	
	-	379.39
WA STATE DEPT OF REVENUE	PERSONAL PROTECTIVE EQUIPMENT	
	-	8.50
WA STATE DEPT OF REVENUE	REPAIR & MAINTENANCE SUPPLIES	
	-	202.84
WA STATE DEPT OF REVENUE	VEHICLE REPAIR & MAINT SUPPLY	
	-	30.75
WA STATE DEPT OF REVENUE	VEHICLE REPAIRS/MAINT	
	-	17.29

TOTAL FOR 1970 - SPOKANE FIRE DEPARTMENT		253,585.83

3200 - ARTERIAL STREET FUND

BUDINGER & ASSOCIATES INC	CONSTRUCTION OF FIXED ASSETS ACH PMT NO. - 80157156	4,783.50
HALME CONSTRUCTION INC	CONSTRUCTION OF FIXED ASSETS ACH PMT NO. - 80157197	18,069.45
PARAMETRIX INC	CONSTRUCTION OF FIXED ASSETS ACH PMT NO. - 80157177	30,407.50
SHAMROCK PAVING CO/DIV OF MURPHY BROS INC	CONSTRUCTION OF FIXED ASSETS ACH PMT NO. - 80157372	155,792.46
WM WINKLER CO	CONSTRUCTION OF FIXED ASSETS ACH PMT NO. - 80157396	462,163.70

TOTAL FOR 3200 - ARTERIAL STREET FUND		671,216.61

4100 - WATER & HYDROELECTRIC SERVICES

ACTION MATERIALS	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157234	4,314.17
ADAM ROSS 6021 E 11TH AVE	REFUNDS CHECK NO. - 00622644	206.77
ALEXANDER'S METER READING SOLUTIONS	EQUIPMENT REPAIRS/MAINTENANCE ACH PMT NO. - 80157150	477.00

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

ALISON THOMPSON	REFUNDS	

850 212TH AVE SE	CHECK NO. - 00622645	800.94
AMERICAN PUBLIC WORKS ASSOCIATION	OTH DUES/SUBSCRIPTNS/MEMBERSHP CHECK NO. - 00622611	471.38
ASSOCIATED UNDERWATER SERVICES INC	CONTRACTUAL SERVICES ACH PMT NO. - 80157239	11,863.08
AT&T MOBILITY	CELL PHONE CHECK NO. - 00622577	50.63
AVISTA UTILITIES	PUBLIC UTILITY SERVICE ACH PMT NO. - 80157152	192.49
AVISTA UTILITIES	UTILITY LIGHT/POWER SERVICE ACH PMT NO. - 80157152	30,980.39
BASIN SOD INC	REPAIR & MAINTENANCE SUPPLIES CHECK NO. - 00622536	221.65
BRAD L WHITE dba SUPERIOR FLUID POWER	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157319	11,099.56
CINTAS CORPORATION	LAUNDRY/JANITORIAL SERVICES CREDIT CARD PMT NO. - 70003629	1,924.89
CITY OF SPOKANE ACCOUNTING 808 W SPOKANE FALLS BLVD	REFUNDS CHECK NO. - 00622547	2,651.13
COLUMBIA ELECTRIC SUPPLY/DIV CONSOLIDATED ELECTRICAL	CONSTRUCTION OF FIXED ASSETS ACH PMT NO. - 80157245	4,122.04
COLUMBIA ELECTRIC SUPPLY/DIV CONSOLIDATED ELECTRICAL	SOFTWARE (NONCAPITALIZED) ACH PMT NO. - 80157288	40,877.02
CONSOLIDATED SUPPLY CO	INVENTORY PURCHASES FOR WATER CREDIT CARD PMT NO. - 70003630	22,336.72
COPIERS NORTHWEST INC	OPERATING RENTALS/LEASES ACH PMT NO. - 80157159	603.85
CORE & MAIN LP	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157249	15,274.00
DORIS I SCHOFIELD 7007 N WISCOMB ST APT 704	REFUNDS CHECK NO. - 00622647	107.88
DRY BOX INC	OPERATING RENTALS/LEASES ACH PMT NO. - 80157161	654.60
ELEMECH, INC.	MACHINERY/EQUIPMENT ACH PMT NO. - 80157252	10,850.00
FASTENAL CO	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157256	9,425.61
FERGUSON ENTERPRISES INC	INVENTORY PURCHASES FOR WATER ACH PMT NO. - 80157257	358,917.83

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

H D FOWLER COMPANY	INVENTORY PURCHASES FOR WATER ACH PMT NO. - 80157297	1,530.12
H D FOWLER COMPANY	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157297	1,998.07
H2E INC	CONSTRUCTION OF FIXED ASSETS ACH PMT NO. - 80157169	54,411.05
HD SUPPLY INC DBA HOME DEPOT PRO	REPAIR & MAINTENANCE SUPPLIES CHECK NO. - 00622583	986.48
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622639	8,595.00
INLAND POWER & LIGHT CO	UTILITY LIGHT/POWER SERVICE ACH PMT NO. - 80157349	2,456.96
KATHY SWEENEY 15405 N EDENCREST DR	REFUNDS CHECK NO. - 00622648	67.21
KLEINSCHMIDT ASSOCIATES	CONSTRUCTION OF FIXED ASSETS ACH PMT NO. - 80157170	117,029.02
KNIGHT CONSTRUCTION & SUPPLY INC	CONTRACTUAL SERVICES ACH PMT NO. - 80157171	20,565.35
KXLY SPOKANE TELEVISION INC	CONTRACTUAL SERVICES ACH PMT NO. - 80157172	8,325.00
LENNAR NORTHWEST LLC 33820 WEYERHAEUSER WAY S	REFUNDS CHECK NO. - 00622654	981.52
LINDE GAS & EQUIPMENT INC	REPAIR & MAINTENANCE SUPPLIES CHECK NO. - 00622537	246.71
MARILYNN L FULLER 2018 E CENTRAL AVE	REFUNDS CHECK NO. - 00622655	115.54
NEPTUNE TECHNOLOGY GROUP INC	MACHINERY/EQUIPMENT ACH PMT NO. - 80157267	48,854.98
NORCO INC	OPERATING SUPPLIES CREDIT CARD PMT NO. - 70003636	613.99
NORFOLK IRON & METAL CO DBA CDA METALS	REPAIR & MAINTENANCE SUPPLIES CHECK NO. - 00622580	8,335.18
OXARC LLC	OPERATING SUPPLIES ACH PMT NO. - 80157308	8,820.95
ROY BOZUNG PO BOX 762	REFUNDS CHECK NO. - 00622663	287.88
R.C. SCHWARTZ AND ASSOCIATES	REFUNDS	

159 S COWLEY ST	CHECK NO. - 00622662	827.33
SCHNABEL INC DBA SCHNABEL ENGINEERING LLC	CONSTRUCTION OF FIXED ASSETS ACH PMT NO. - 80157180	158,588.65

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

SCOTT AND SANDY CRAMER 483 AFTERGLOW DR	REFUNDS CHECK NO. - 00622664	223.63
SHI CORP	SOFTWARE (NONCAPITALIZED) ACH PMT NO. - 80157314	6,397.73
SITEONE LANDSCAPE SUPPLY LLC	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157212	2,527.49
SPOKANE COUNTY WATER DIST NO 3	PUBLIC UTILITY SERVICE CHECK NO. - 00622556	172.06
TITAN TRUCK EQUIPMENT	REPAIR & MAINTENANCE SUPPLIES CREDIT CARD PMT NO. - 70003633	4,650.69
T-MOBILE	MOBILE BROADBAND CHECK NO. - 00622558	1,764.49
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	41,375.79
US BANK P CARD PAYMENTS	CHEMICAL/LAB SUPPLIES ACH PMT NO. - 80157185	1,966.92
US BANK P CARD PAYMENTS	CONSTRUCTION OF FIXED ASSETS ACH PMT NO. - 80157185	2,362.82
US BANK P CARD PAYMENTS	EQUIPMENT REPAIRS/MAINTENANCE ACH PMT NO. - 80157185	531.19
US BANK P CARD PAYMENTS	INVENTORY PURCHASES FOR WATER ACH PMT NO. - 80157185	2,100.34
US BANK P CARD PAYMENTS	MACHINERY/EQUIPMENT ACH PMT NO. - 80157185	616.98
US BANK P CARD PAYMENTS	MINOR EQUIPMENT ACH PMT NO. - 80157185	1,912.84
US BANK P CARD PAYMENTS	OFFICE FURNITURE (NON CAPITAL) ACH PMT NO. - 80157185	542.88
US BANK P CARD PAYMENTS	OFFICE SUPPLIES ACH PMT NO. - 80157185	2,547.77
US BANK P CARD PAYMENTS	OPERATING SUPPLIES ACH PMT NO. - 80157185	2,012.49
US BANK P CARD PAYMENTS	OTH DUES/SUBSCRIPTNS/MEMBERSHP	

	ACH PMT NO. - 80157185	17.45
US BANK P CARD PAYMENTS	PERMITS/OTHER FEES	
	ACH PMT NO. - 80157185	231.07
US BANK P CARD PAYMENTS	REGISTRATION/SCHOOLING	
	ACH PMT NO. - 80157185	2,226.76
US BANK P CARD PAYMENTS	REPAIR & MAINTENANCE SUPPLIES	
	ACH PMT NO. - 80157185	23,197.15

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK P CARD PAYMENTS	REPAIRS/MAINTENANCE	
	ACH PMT NO. - 80157185	804.94
US BANK P CARD PAYMENTS	SOFTWARE (NONCAPITALIZED)	
	ACH PMT NO. - 80157185	62.47
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	60,041.22
W W GRAINGER INC	REPAIR & MAINTENANCE SUPPLIES	
DBA GRAINGER	ACH PMT NO. - 80157263	3,070.28
WA STATE DEPT OF ECOLOGY	PERMITS/OTHER FEES	
	ACH PMT NO. - 80157186	5,120.00
WA STATE DEPT OF REVENUE	EQUIPMENT REPAIRS/MAINTENANCE	
	-	43.41
WA STATE DEPT OF REVENUE	MACHINERY/EQUIPMENT	
	-	987.35
WA STATE DEPT OF REVENUE	REGISTRATION/SCHOOLING	
	-	177.45
WA STATE DEPT OF REVENUE	REPAIR & MAINTENANCE SUPPLIES	
	-	70.25
WA STATE DEPT/TRANSPORTATION	PERMITS/OTHER FEES	
	CHECK NO. - 00622593	150.00
WESTERN STATES EQUIPMENT CO	MINOR EQUIPMENT	
	ACH PMT NO. - 80157279	927.50
WESTERN UNION	REFUNDS	
FINANCIAL SERVICES INC	CHECK NO. - 00622553	158.41
WHITWORTH WATER DISTRICT NO 2	PUBLIC UTILITY SERVICE	
	CHECK NO. - 00622560	312.07
	TOTAL FOR 4100 - WATER & HYDROELECTRIC SERVICES	1,141,364.51

4250 - INTEGRATED CAPITAL MANAGEMENT

AMERICAN PUBLIC WORKS ASSOCIATION	OTH DUES/SUBSCRIPTNS/MEMBERSHP CHECK NO. - 00622611	942.76
AMERICAN PUBLIC WORKS ASSN WA STATE CHAPTER	REGISTRATION/SCHOOLING CHECK NO. - 00622576	650.00
APOLLO INC	CONSTRUCTION OF FIXED ASSETS ACH PMT NO. - 80157237	233,575.56
GENERAL INDUSTRIES INC	CONSTRUCTION OF FIXED ASSETS ACH PMT NO. - 80157261	175,956.69
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622639	1,130.00

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

JACOBS ENGINEERING GROUP INC	PROFESSIONAL SERVICES ACH PMT NO. - 80157200	128,433.79
KITTELSON & ASSOCIATES INC	PROFESSIONAL SERVICES ACH PMT NO. - 80157301	310.11
PARAMETRIX INC	CONSTRUCTION OF FIXED ASSETS ACH PMT NO. - 80157309	48,641.75
ROBERT DUFF DBA JBD ELEMENTAL LLC	PROFESSIONAL SERVICES ACH PMT NO. - 80157351	541.67
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	6,153.52
US BANK P CARD PAYMENTS	CONSTRUCTION OF FIXED ASSETS ACH PMT NO. - 80157185	225.50
US BANK P CARD PAYMENTS	OFFICE SUPPLIES ACH PMT NO. - 80157185	3.57
US BANK P CARD PAYMENTS	OTH DUES/SUBSCRIPTNS/MEMBERSHP ACH PMT NO. - 80157185	704.00
US BANK TRAVEL CARD	LODGING ACH PMT NO. - 80157220	1,187.84
US BANK TRAVEL CARD	OTHER TRANSPORTATION EXPENSES ACH PMT NO. - 80157220	45.95
US BANK TRAVEL CARD	PARKING/TOLLS (LOCAL) ACH PMT NO. - 80157220	66.00
US BANK TRUST NA OR CITY OF SPOKANE	RETIREMENT ACH PMT NO. - 80157390	9,069.54
WESTLAND RESOURCES INC	CONSTRUCTION OF FIXED ASSETS	

	CHECK NO. - 00622631	5,126.89
TOTAL FOR 4250 - INTEGRATED CAPITAL MANAGEMENT		612,765.14

4310 - SEWER MAINTENANCE DIVISION

ACTION MATERIALS	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157282	2,460.24
AT&T MOBILITY	CELL PHONE CHECK NO. - 00622577	810.76
AVISTA UTILITIES	UTILITY LIGHT/POWER SERVICE ACH PMT NO. - 80157330	30.38
BCRA INC	CONTRACTUAL SERVICES ACH PMT NO. - 80157154	162,771.15
CDL SOLUTIONS LLC DBA DRIVE509	REGISTRATION/SCHOOLING ACH PMT NO. - 80157280	4,537.85

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

COPIERS NORTHWEST INC	OPERATING RENTALS/LEASES ACH PMT NO. - 80157248	308.05
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622639	2,845.00
SPOKANE ENVELOPE LLC DBA ALLIED ENVELOPE	PRINTING/BINDING/REPRO ACH PMT NO. - 80157235	89.39
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	12,683.11
US BANK P CARD PAYMENTS	EQUIPMENT REPAIRS/MAINTENANCE ACH PMT NO. - 80157185	873.47
US BANK P CARD PAYMENTS	MINOR EQUIPMENT ACH PMT NO. - 80157185	42.25
US BANK P CARD PAYMENTS	MISC REPAIRS/MAINTENANCE ACH PMT NO. - 80157185	190.60
US BANK P CARD PAYMENTS	OFFICE SUPPLIES ACH PMT NO. - 80157185	215.27
US BANK P CARD PAYMENTS	OPERATING SUPPLIES ACH PMT NO. - 80157185	10,617.25
US BANK P CARD PAYMENTS	OTH DUES/SUBSCRIPTNS/MEMBERSHP ACH PMT NO. - 80157185	865.20
US BANK P CARD PAYMENTS	REGISTRATION/SCHOOLING	

	ACH PMT NO. - 80157185	399.11
US BANK P CARD PAYMENTS	REPAIR & MAINTENANCE SUPPLIES	
	ACH PMT NO. - 80157185	557.96
US BANK P CARD PAYMENTS	SAFETY SUPPLIES	
	ACH PMT NO. - 80157185	2,245.19
US BANK P CARD PAYMENTS	SMALL TOOLS	
	ACH PMT NO. - 80157185	105.77
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	18,551.40
WA STATE DEPT/TRANSPORTATION	PERMITS/OTHER FEES	
	CHECK NO. - 00622594	150.00
TOTAL FOR 4310 - SEWER MAINTENANCE DIVISION		221,349.40

4320 - RIVERSIDE PARK RECLAMATION FAC

AMERICAN PUBLIC WORKS	OTH DUES/SUBSCRIPTNS/MEMBERSHP	
ASSOCIATION	CHECK NO. - 00622611	942.72
COWLES PUBLISHING COMPANY	ADVERTISING	
DBA THE SPOKESMAN-REVIEW	ACH PMT NO. - 80157218	215.34

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

EUROFINS ENVIRONMENT TESTING	TESTING SERVICES	
NORTHWEST LLC	ACH PMT NO. - 80157163	99.00
FEDERAL EXPRESS CORP/DBA FEDEX	POSTAGE	
	ACH PMT NO. - 80157166	21.98
HDR ENGINEERING INC	PROFESSIONAL SERVICES	
	ACH PMT NO. - 80157198	2,205.77
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	6,796.05
RAY HUMPHRIES	MINOR SAFETY EQUIPMENT	
	CHECK NO. - 00622584	345.00
SEAL ANALYTICAL INC	EQUIPMENT REPAIRS/MAINTENANCE	
	ACH PMT NO. - 80157210	5,406.40
TOBY'S BATTERY & AUTO ELECTRIC	OPERATING SUPPLIES	
	CHECK NO. - 00622557	1,322.03
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	35,478.10
US BANK P CARD PAYMENTS	MINOR EQUIPMENT	

	ACH PMT NO. - 80157185	207.28
US BANK P CARD PAYMENTS	MINOR SAFETY EQUIPMENT	
	ACH PMT NO. - 80157185	1,431.27
US BANK P CARD PAYMENTS	OFFICE SUPPLIES	
	ACH PMT NO. - 80157185	1,272.79
US BANK P CARD PAYMENTS	OPERATING SUPPLIES	
	ACH PMT NO. - 80157185	9,983.30
US BANK P CARD PAYMENTS	OTH DUES/SUBSCRIPTNS/MEMBERSHP	
	ACH PMT NO. - 80157185	50.00
US BANK P CARD PAYMENTS	REGISTRATION/SCHOOLING	
	ACH PMT NO. - 80157185	3,513.99
US BANK P CARD PAYMENTS	REPAIR & MAINTENANCE SUPPLIES	
	ACH PMT NO. - 80157185	4,168.50
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	52,461.79
W W GRAINGER INC	OPERATING SUPPLIES	
DBA GRAINGER	ACH PMT NO. - 80157168	1,518.59
TOTAL FOR 4320 - RIVERSIDE PARK RECLAMATION FAC		127,439.90

4330 - STORMWATER

AVISTA UTILITIES	UTILITY LIGHT/POWER SERVICE	
	ACH PMT NO. - 80157330	520.10

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	1,425.00
NORTH SPOKANE IRRIGATION	PUBLIC UTILITY SERVICE	
DIST #8	CHECK NO. - 00622665	129.40
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	6,341.73
US BANK P CARD PAYMENTS	CONTRACTUAL SERVICES	
	ACH PMT NO. - 80157185	1,497.76
US BANK P CARD PAYMENTS	OTHER MISC CHARGES	
	ACH PMT NO. - 80157185	1,717.27
US BANK P CARD PAYMENTS	PRINTING/BINDING/REPRO	
	ACH PMT NO. - 80157185	1,755.05
US BANK P CARD PAYMENTS	REPAIR & MAINTENANCE SUPPLIES	

	ACH PMT NO. - 80157185	294.57
US BANK TRUST NA OR CITY OF SPOKANE	RETIREMENT ACH PMT NO. - 80157390	9,040.07
TOTAL FOR 4330 - STORMWATER		22,720.95

4490 - SOLID WASTE DISPOSAL

ABSOLUTE MACHINING SOLUTIONS LLC	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157233	8,046.13
AIRGAS SPECIALTY PRODUCTS INC	CHEMICAL/LAB SUPPLIES CHECK NO. - 00622534	48,372.27
AMERICAN PUBLIC WORKS ASSOCIATION	OTH DUES/SUBSCRIPTNS/MEMBERSHP CHECK NO. - 00622611	235.69
APPLIED CONTROL EQUIPMENT LLLP	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157151	1,268.91
BANNER FURNACE & FUEL	OPERATING SUPPLIES ACH PMT NO. - 80157153	252.02
BEARING DISTRIBUTORS INC dba BROWN BEARING	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157155	2,845.46
BRANOM OPERATING COMPANY LLC BRANOM INSTRUMENT COMPANY	REPAIR & MAINTENANCE SUPPLIES CREDIT CARD PMT NO. - 70003615	1,039.54
ECOCHEM ANALYTICS INC	CONTRACTUAL SERVICES ACH PMT NO. - 80157293	2,445.54
ECOCHEM ANALYTICS INC	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157162	6,380.78
ELJAY OIL CO INC	MOTOR FUEL-OUTSIDE VENDOR CREDIT CARD PMT NO. - 70003631	5,731.08

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

FASTENAL CO	OPERATING SUPPLIES ACH PMT NO. - 80157165	1,112.64
FASTENAL CO	PERSONAL PROTECTIVE EQUIPMENT ACH PMT NO. - 80157165	2,134.89
FASTENAL CO	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157165	733.17
FASTENAL CO	SAFETY SUPPLIES ACH PMT NO. - 80157165	92.72
FIELD INSTRUMENTS & CONTROLS	REPAIR & MAINTENANCE SUPPLIES	

INC	ACH PMT NO. - 80157258	2,770.36
FISHER ROSEMOUNT SYSTEMS INC DBA EMERSON LLLP	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157254	4,060.34
G & W SUPPLY DBA PARAMOUNT SUPPLY CO	REPAIR & MAINTENANCE SUPPLIES CHECK NO. - 00622588	218.20
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622639	3,870.00
MCKINSTRY CO LLC LOCKBOX	EQUIPMENT REPAIRS/MAINTENANCE ACH PMT NO. - 80157306	850.94
NORTHSTAR CHEMICAL INC	CHEMICAL/LAB SUPPLIES ACH PMT NO. - 80157175	4,504.17
ORKIN	PROFESSIONAL SERVICES CHECK NO. - 00622546	247.38
OXARC LLC	CHEMICAL/LAB SUPPLIES ACH PMT NO. - 80157268	4,780.00
PERFORMANCE SYSTEMS INTEGRATION LLC	EQUIPMENT REPAIRS/MAINTENANCE ACH PMT NO. - 80157205	1,017.62
PETE LIEN & SONS INC	CHEMICAL/LAB SUPPLIES ACH PMT NO. - 80157270	49,854.52
PRO DYNAMIC SOLUTIONS	EQUIPMENT REPAIRS/MAINTENANCE ACH PMT NO. - 80157311	1,091.00
SENSKE PEST CONTROL SENSKE LAWN & TREE CARE	LANDSCAPE/GROUNDS MAINT ACH PMT NO. - 80157313	411.31
SHI CORP	SOFTWARE (NONCAPITALIZED) ACH PMT NO. - 80157314	37.56
SPECIALTY MACHINING & MFG CO	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157213	5,346.99
THE PROTECTOSEAL COMPANY C/O ENGINEERED PROCESS	REPAIR & MAINTENANCE SUPPLIES CHECK NO. - 00622555	9,061.00
TPC WIRE & CABLE CORP	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157183	10,109.54

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

UNITED RENTALS NW INC	OPERATING RENTALS/LEASES CHECK NO. - 00622592	4,599.88
UNITED STATES ELECTRIC CORP OF WA	EQUIPMENT REPAIRS/MAINTENANCE ACH PMT NO. - 80157322	23,347.40
US BANK	BANK FEES	

TREASURY MANAGEMENT SERVICES	CHECK NO. - 00622630	253.99
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	25,940.98
US BANK P CARD PAYMENTS	MINOR EQUIPMENT ACH PMT NO. - 80157185	11,869.51
US BANK P CARD PAYMENTS	NON-TRAVEL MEALS/LGHT RFRSHMT ACH PMT NO. - 80157185	202.50
US BANK P CARD PAYMENTS	OFFICE SUPPLIES ACH PMT NO. - 80157185	63.58
US BANK P CARD PAYMENTS	OPERATING SUPPLIES ACH PMT NO. - 80157185	3,455.81
US BANK P CARD PAYMENTS	OTH DUES/SUBSCRIPTNS/MEMBERSHP ACH PMT NO. - 80157185	513.01
US BANK P CARD PAYMENTS	PERSONAL PROTECTIVE EQUIPMENT ACH PMT NO. - 80157185	360.00
US BANK P CARD PAYMENTS	POSTAGE ACH PMT NO. - 80157185	269.19
US BANK P CARD PAYMENTS	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157185	3,005.78
US BANK P CARD PAYMENTS	SAFETY SUPPLIES ACH PMT NO. - 80157185	1,630.04
US BANK P CARD PAYMENTS	SMALL TOOLS ACH PMT NO. - 80157185	290.19
US BANK TRUST NA OR CITY OF SPOKANE	RETIREMENT ACH PMT NO. - 80157390	36,422.40
WA STATE DEPT OF REVENUE	OPERATING SUPPLIES -	19.29
WA STATE DEPT OF REVENUE	REPAIR & MAINTENANCE SUPPLIES -	148.80
WA STATE DEPT OF REVENUE	SAFETY SUPPLIES -	148.33
WASHINGTON EQUIPMENT MANUFACTURING CO INC	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157223	16,625.74
TOTAL FOR 4490 - SOLID WASTE DISPOSAL		308,088.19

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

4500 - SOLID WASTE COLLECTION

ALSCO DIVISION OF ALSCO INC	LAUNDRY/JANITORIAL SERVICES ACH PMT NO. - 80157236	2,821.50
AVISTA UTILITIES	UTILITY LIGHT/POWER SERVICE ACH PMT NO. - 80157240	11,269.22
AVISTA UTILITIES	UTILITY NATURAL GAS ACH PMT NO. - 80157240	480.05
CINTAS CORPORATION NO 2	OPERATING SUPPLIES ACH PMT NO. - 80157243	383.07
COMCAST	TELEPHONE CHECK NO. - 00622581	216.77
COPIERS NORTHWEST INC	OPERATING RENTALS/LEASES ACH PMT NO. - 80157248	306.38
DUSTIN H CHENEY	OTHER TRANSPORTATION EXPENSES CHECK NO. - 00622613	274.74
DUSTIN H CHENEY	PER DIEM CHECK NO. - 00622613	200.00
GORLEY LOGISTICS LLC dba FIKES NORTHWEST	OPERATING SUPPLIES ACH PMT NO. - 80157259	87.50
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622639	4,978.96
SENSKE PEST CONTROL SENSKE LAWN & TREE CARE	LANDSCAPE/GROUNDS MAINT ACH PMT NO. - 80157313	721.17
SPOKANE COUNTY TREASURER	UTIL GARBAGE/WASTE REMOVAL ACH PMT NO. - 80157318	179,972.59
SPOKANE INT'L AIRPORT	PERMITS/OTHER FEES ACH PMT NO. - 80157274	40.00
THE BATTERY NETWORK INC	CONTRACTUAL SERVICES ACH PMT NO. - 80157241	393.75
TRUE CORPORATION	MISC REPAIRS/MAINTENANCE ACH PMT NO. - 80157321	218.20
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	28,036.95
US BANK P CARD PAYMENTS	MINOR EQUIPMENT ACH PMT NO. - 80157185	13,652.24
US BANK P CARD PAYMENTS	OFFICE SUPPLIES ACH PMT NO. - 80157185	10.16
US BANK P CARD PAYMENTS	OPERATING SUPPLIES ACH PMT NO. - 80157185	1,144.47

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK P CARD PAYMENTS	PERIPHERAL EQUIPMENT	
	ACH PMT NO. - 80157185	117.84
US BANK P CARD PAYMENTS	PRINTING/BINDING/REPRO	
	ACH PMT NO. - 80157185	866.88
US BANK P CARD PAYMENTS	SAFETY SUPPLIES	
	ACH PMT NO. - 80157185	2,387.02
US BANK P CARD PAYMENTS	SMALL TOOLS	
	ACH PMT NO. - 80157185	89.00
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	39,522.93
VERIZON WIRELESS	CELL PHONE	
	ACH PMT NO. - 80157277	459.99
WA STATE DEPT OF REVENUE	MINOR EQUIPMENT	
	-	1,123.93
WA STATE DEPT OF REVENUE	OPERATING SUPPLIES	
	-	42.05
	TOTAL FOR 4500 - SOLID WASTE COLLECTION	289,817.36

4530 - SOLID WASTE LANDFILLS

US BANK P CARD PAYMENTS	CHEMICAL/LAB SUPPLIES	
	ACH PMT NO. - 80157185	622.48
US BANK P CARD PAYMENTS	OPERATING SUPPLIES	
	ACH PMT NO. - 80157185	647.52
	TOTAL FOR 4530 - SOLID WASTE LANDFILLS	1,270.00

4600 - GOLF FUND

ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	771.00
US BANK	BANK FEES	
TREASURY MANAGEMENT SERVICES	CHECK NO. - 00622630	656.27
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	6,192.99
US BANK P CARD PAYMENTS	CLOTHING	
	ACH PMT NO. - 80157185	126.52
US BANK P CARD PAYMENTS	GENERAL REPAIRS/MAINT	

	ACH PMT NO. - 80157185	1,479.24
US BANK P CARD PAYMENTS	NON-TRAVEL MEALS/LGHT RFRSHMT	
	ACH PMT NO. - 80157185	169.32

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK P CARD PAYMENTS	OPERATING SUPPLIES	
	ACH PMT NO. - 80157185	376.62
US BANK P CARD PAYMENTS	OTHER REPAIRS/MAINTENANCE	
	ACH PMT NO. - 80157185	92.56
US BANK P CARD PAYMENTS	REPAIRS/MAINTENANCE	
	ACH PMT NO. - 80157185	4,429.73
US BANK P CARD PAYMENTS	SMALL TOOLS	
	ACH PMT NO. - 80157185	369.84
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	5,433.05
WA STATE DEPT OF REVENUE	GENERAL REPAIRS/MAINT	
	-	30.75
WA STATE DEPT OF REVENUE	REPAIRS/MAINTENANCE	
	-	72.50

TOTAL FOR 4600 - GOLF FUND		20,200.39

4700 - DEVELOPMENT SERVICES

AT&T MOBILITY	CELL PHONE	
	CHECK NO. - 00622535	463.23
AT&T MOBILITY	IT/DATA SERVICES	
	CHECK NO. - 00622535	469.80
BLUE FLAME HEATING & A/C	PERMIT REFUNDS PAYABLE	
5702 E ALKI SUITE C	CHECK NO. - 00622646	42.43
COPIERS NORTHWEST INC	OPERATING RENTALS/LEASES	
	ACH PMT NO. - 80157289	401.49
DELL MARKETING LP	COMPUTERS	
%DELL USA LP	ACH PMT NO. - 80157160	1,184.72
DELL MARKETING LP	MINOR EQUIPMENT	
%DELL USA LP	ACH PMT NO. - 80157251	1,249.17
DUANE A LEOPARD	LOCAL MILEAGE	
	ACH PMT NO. - 80157201	64.88
ELECTRIC SMITH INC	PERMIT REFUNDS PAYABLE	

5150 N FREYA	CHECK NO. - 00622623	47.77
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	3,319.38
MASTEC COMMUNICATIONS GROUP	PERMIT REFUNDS PAYABLE	
ATTN: TERESA REINOSA	CHECK NO. - 00622656	508.80
US BANK	BANK FEES	
TREASURY MANAGEMENT SERVICES	CHECK NO. - 00622630	188.86

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	17,315.18
US BANK P CARD PAYMENTS	BANK FEES	
	ACH PMT NO. - 80157185	219.55
US BANK P CARD PAYMENTS	NON-TRAVEL MEALS/LGHT RFRSHMT	
	ACH PMT NO. - 80157185	22.21
US BANK P CARD PAYMENTS	OFFICE SUPPLIES	
	ACH PMT NO. - 80157185	24.38-
US BANK P CARD PAYMENTS	OPERATING SUPPLIES	
	ACH PMT NO. - 80157185	61.18
US BANK P CARD PAYMENTS	PARKING/TOLLS (LOCAL)	
	ACH PMT NO. - 80157185	164.72
US BANK TRAVEL CARD	REGISTRATION/SCHOOLING	
	ACH PMT NO. - 80157220	400.00
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	25,470.05
VERIZON WIRELESS	CELL PHONE	
	ACH PMT NO. - 80157391	814.15
VERIZON WIRELESS	IT/DATA SERVICES	
	ACH PMT NO. - 80157391	40.10
TOTAL FOR 4700 - DEVELOPMENT SERVICES		52,423.29

5100 - FLEET SERVICES FUND

ASSETWORKS INC	MINOR EQUIPMENT	
	ACH PMT NO. - 80157284	987.90
AVISTA UTILITIES	UTILITY LIGHT/POWER SERVICE	
	ACH PMT NO. - 80157240	391.24
BOBCAT OF SPOKANE	EQUIPMENT REPAIRS/MAINTENANCE	

	ACH PMT NO. - 80157242	5,458.69
CLEAN ENERGY INC	CONTRACTUAL SERVICES	
	ACH PMT NO. - 80157157	20,441.36
COMCAST	WEB SERVICES	
	CHECK NO. - 00622550	310.66
EVERGREEN STATE TOWING LLC	TOWING EXPENSE	
DBA SPOKANE VALLEY TOWING	ACH PMT NO. - 80157164	572.78
GENUINE PARTS COMPANY	CONTRACTUAL SERVICES	
DBA NAPA AUTO PARTS	ACH PMT NO. - 80157174	88,693.30
GENUINE PARTS COMPANY	VEHICLE REPAIR & MAINT SUPPLY	
DBA NAPA AUTO PARTS	ACH PMT NO. - 80157174	601,097.19

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

HD SUPPLY INC	OFFICE SUPPLIES	
DBA HOME DEPOT PRO	CHECK NO. - 00622615	314.55
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	1,720.00
JEFF L ROGERS	EQUIPMENT REPAIRS/MAINTENANCE	
DBA JEFFS CUSTOM AUTO DETAIL	ACH PMT NO. - 80157299	294.51
PAPE MACHINERY INC	EQUIPMENT REPAIRS/MAINTENANCE	
	ACH PMT NO. - 80157361	5,846.03
SOLID WASTE SYSTEMS INC	EQUIPMENT REPAIRS/MAINTENANCE	
dba SWS EQUIPMENT INC	ACH PMT NO. - 80157181	3,827.73
TOBY'S BODY & FENDER INC	EQUIPMENT REPAIRS/MAINTENANCE	
	ACH PMT NO. - 80157182	9,405.68
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	9,211.85
US BANK P CARD PAYMENTS	OPERATING SUPPLIES	
	ACH PMT NO. - 80157185	230.19
US BANK P CARD PAYMENTS	OTHER REPAIRS/MAINTENANCE	
	ACH PMT NO. - 80157185	1,562.12
US BANK P CARD PAYMENTS	PERMITS/OTHER FEES	
	ACH PMT NO. - 80157185	1,795.45
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	13,960.13
VERIZON WIRELESS	CELL PHONE	
	ACH PMT NO. - 80157277	42.85
WATERCO OF THE PACIFIC NORTH	OPERATING SUPPLIES	

WEST, INC	CHECK NO. - 00622614	101.83
	TOTAL FOR 5100 - FLEET SERVICES FUND	766,266.04

5200 - PUBLIC WORKS AND UTILITIES

AMERICAN PUBLIC WORKS ASSOCIATION	OTH DUES/SUBSCRIPTNS/MEMBERSHP CHECK NO. - 00622611	471.38
AMERICAN PUBLIC WORKS ASSN WA STATE CHAPTER	REGISTRATION/SCHOOLING CHECK NO. - 00622576	1,450.00
CANON USA INC	OFFICE SUPPLIES CHECK NO. - 00622578	199.00
COPIERS NORTHWEST INC	OPERATING RENTALS/LEASES ACH PMT NO. - 80157248	74.71
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622639	1,020.00

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

SYSTEMS AND SOFTWARE INC DBA SYSTEMS AND SOFTWARE	SOFTWARE MAINTENANCE ACH PMT NO. - 80157320	11,193.67
US BANK TREASURY MANAGEMENT SERVICES	BANK FEES CHECK NO. - 00622630	21,844.45
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	4,884.29
US BANK P CARD PAYMENTS	OFFICE SUPPLIES ACH PMT NO. - 80157185	58.86
US BANK P CARD PAYMENTS	REGISTRATION/SCHOOLING ACH PMT NO. - 80157185	300.00
US BANK TRAVEL CARD	AIRFARE ACH PMT NO. - 80157220	2,317.52
US BANK TRUST NA OR CITY OF SPOKANE	RETIREMENT ACH PMT NO. - 80157390	7,079.33
	TOTAL FOR 5200 - PUBLIC WORKS AND UTILITIES	50,893.21

5300 - IT FUND

AT&T MOBILITY	CELL PHONE CHECK NO. - 00622635	2,881.46
DELL MARKETING LP	COMPUTERS	

%DELL USA LP	ACH PMT NO. - 80157160	1,806.01
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	2,456.00
RIVER PARK SQUARE LLC	PARKING/TOLLS (LOCAL)	
	ACH PMT NO. - 80157312	1,000.00
SHI CORP	SOFTWARE MAINTENANCE	
	ACH PMT NO. - 80157314	327.32
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	16,421.55
US BANK P CARD PAYMENTS	MINOR EQUIPMENT	
	ACH PMT NO. - 80157185	646.57
US BANK P CARD PAYMENTS	OFFICE SUPPLIES	
	ACH PMT NO. - 80157185	85.91
US BANK P CARD PAYMENTS	SOFTWARE MAINTENANCE	
	ACH PMT NO. - 80157185	691.06
US BANK P CARD PAYMENTS	SOFTWARE (NONCAPITALIZED)	
	ACH PMT NO. - 80157185	1,749.80
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	22,356.23

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

WA STATE DEPT OF REVENUE	SOFTWARE (NONCAPITALIZED)	
	-	33.67
	TOTAL FOR 5300 - IT FUND	50,455.58

5310 - IT CAPITAL REPLACEMENT FUND

DELL MARKETING LP	COMPUTERS	
%DELL USA LP	ACH PMT NO. - 80157251	21,381.52
	TOTAL FOR 5310 - IT CAPITAL REPLACEMENT FUND	21,381.52

5500 - PURCHASING AND CONTRACTS

AT&T MOBILITY	CELL PHONE	
	CHECK NO. - 00622635	67.04
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	550.00
US BANK OR CITY TREASURER	SOCIAL SECURITY	

EMP BENEFITS (CITY)	CHECK NO. - 00622673	2,558.75
US BANK P CARD PAYMENTS	REGISTRATION/SCHOOLING	
	ACH PMT NO. - 80157185	1,850.00
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	3,747.41
TOTAL FOR 5500 - PURCHASING AND CONTRACTS		8,773.20

5600 - ACCOUNTING SERVICES

CHRISTI BAIRD	OTHER TRANSPORTATION EXPENSES	
	ACH PMT NO. - 80157327	218.88
CHRISTI BAIRD	PER DIEM	
	ACH PMT NO. - 80157327	187.50
DELL MARKETING LP	MINOR EQUIPMENT	
%DELL USA LP	ACH PMT NO. - 80157160	750.37
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	2,120.00
SCHADE MAGHAN	OTHER TRANSPORTATION EXPENSES	
	CHECK NO. - 00622624	220.40
SCHADE MAGHAN	PER DIEM	
	CHECK NO. - 00622624	116.00
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	9,858.70

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK P CARD PAYMENTS	OFFICE SUPPLIES	
	ACH PMT NO. - 80157185	290.70
US BANK P CARD PAYMENTS	REGISTRATION/SCHOOLING	
	ACH PMT NO. - 80157185	175.00
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	13,613.70
VERIZON WIRELESS	CELL PHONE	
	ACH PMT NO. - 80157391	42.85
TOTAL FOR 5600 - ACCOUNTING SERVICES		27,594.10

5700 - SPOKANE 311

AT&T MOBILITY	CELL PHONE	

	CHECK NO. - 00622577	78.24
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	720.00
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	2,857.71
US BANK P CARD PAYMENTS	BUILDING REPAIRS/MAINTENANCE	
	ACH PMT NO. - 80157185	120.01
US BANK P CARD PAYMENTS	MINOR EQUIPMENT	
	ACH PMT NO. - 80157185	60.77
US BANK P CARD PAYMENTS	OFFICE SUPPLIES	
	ACH PMT NO. - 80157185	103.34
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	4,452.78
TOTAL FOR 5700 - SPOKANE 311		8,392.85

5750 - OFFICE OF PERFORMANCE MGMT

AT&T MOBILITY	CELL PHONE	
	CHECK NO. - 00622577	173.22
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	301.00
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	1,725.65
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	2,535.63
TOTAL FOR 5750 - OFFICE OF PERFORMANCE MGMT		4,735.50

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

5800 - RISK MANAGEMENT FUND

AT&T MOBILITY	CELL PHONE	
	CHECK NO. - 00622635	38.42
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	75.00
US BANK	BANK FEES	
TREASURY MANAGEMENT SERVICES	CHECK NO. - 00622630	229.63
US BANK	EARNINGS CREDIT	
TREASURY MANAGEMENT SERVICES	CHECK NO. - 00622630	229.63-

US BANK OR CITY TREASURER	INSURANCE CLAIMS	
LIABILITY CLAIMS	ACH PMT NO. - 80157232	357,488.50
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	252.12
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	369.78
	TOTAL FOR 5800 - RISK MANAGEMENT FUND	358,223.82

5810 - WORKERS' COMPENSATION FUND

ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	75.00
OCCUPATIONAL HEALTH SOLUTIONS	PROFESSIONAL SERVICES	
INC	ACH PMT NO. - 80157204	1,290.00
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	260.68
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	417.12
	TOTAL FOR 5810 - WORKERS' COMPENSATION FUND	2,042.80

5820 - UNEMPLOYMENT COMPENSATION FUND

ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00622639	7.50
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00622673	31.13
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	45.87
	TOTAL FOR 5820 - UNEMPLOYMENT COMPENSATION FUND	84.50

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

5830 - EMPLOYEES BENEFITS FUND

DEER OAKS EAP SERVICES LLC	PROFESSIONAL SERVICES	
DBA ALLONE HEALTH	ACH PMT NO. - 80157193	4,972.00
DELTA DENTAL OF WASHINGTON	INSURANCE CLAIMS	
	ACH PMT NO. - 80157340	30,224.38

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622639	170.01
KAISER FOUNDATION HEALTH PLAN OF WASHINGTON	INSURANCE ADMINISTRATION ACH PMT NO. - 80157266	82,223.58
KAISER FOUNDATION HEALTH PLAN OF WASHINGTON	INSURANCE CLAIMS ACH PMT NO. - 80157353	178,097.54
KAISER FOUNDATION HEALTH PLAN OF WASHINGTON	INSURANCE PREMIUMS ACH PMT NO. - 80157266	38,266.25
LIFEWISE ASSURANCE CO	INSURANCE PREMIUMS ACH PMT NO. - 80157354	36,671.89
PREMERA BLUE CROSS OR SPOKANE CITY TREASURER	INSURANCE CLAIMS ACH PMT NO. - 80157271	479,108.37
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	1,024.90
US BANK TRUST NA OR CITY OF SPOKANE	RETIREMENT ACH PMT NO. - 80157390	1,451.42
TOTAL FOR 5830 - EMPLOYEES BENEFITS FUND		852,210.34

5900 - FACILITIES MANAGEMENT FUND OPS

AMERICAN SPRINKLER REPAIR AND LANDSCAPE LLC	LANDSCAPE/GROUNDS MAINT ACH PMT NO. - 80157283	501.86
CAMTEK INC	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80157286	894.75
DELL MARKETING LP %DELL USA LP	MINOR EQUIPMENT ACH PMT NO. - 80157160	1,238.10
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622639	617.16
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	3,759.85
US BANK P CARD PAYMENTS	BUILDING REPAIRS/MAINTENANCE ACH PMT NO. - 80157185	562.98
US BANK P CARD PAYMENTS	MINOR EQUIPMENT ACH PMT NO. - 80157185	2,261.39

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK P CARD PAYMENTS	MISC SERVICES/CHARGES	

	ACH PMT NO. - 80157185	27.61
US BANK P CARD PAYMENTS	OFFICE SUPPLIES	
	ACH PMT NO. - 80157185	120.80
US BANK P CARD PAYMENTS	OPERATING SUPPLIES	
	ACH PMT NO. - 80157185	500.94
US BANK P CARD PAYMENTS	REGISTRATION/SCHOOLING	
	ACH PMT NO. - 80157185	1,145.55
US BANK P CARD PAYMENTS	REPAIR & MAINTENANCE SUPPLIES	
	ACH PMT NO. - 80157185	12,366.32
US BANK TRUST NA	RETIREMENT	
OR CITY OF SPOKANE	ACH PMT NO. - 80157390	5,587.37
	TOTAL FOR 5900 - FACILITIES MANAGEMENT FUND OPS	29,584.68

5901 - ASSET MANAGEMENT FUND CAPITAL

US BANK P CARD PAYMENTS	SOFTWARE (NONCAPITALIZED)	
	ACH PMT NO. - 80157185	54.55
	TOTAL FOR 5901 - ASSET MANAGEMENT FUND CAPITAL	54.55

5902 - PROPERTY ACQUISITION POLICE

DESIGN ELEMENTS INC	CONTRACTUAL SERVICES	
DBA PEOPLE PEOPLE	ACH PMT NO. - 80157178	24,000.00
KERSHAWS INC	OFFICE FURNITURE (NON CAPITAL)	
	CREDIT CARD PMT NO. - 70003642	20,787.31
	TOTAL FOR 5902 - PROPERTY ACQUISITION POLICE	44,787.31

5903 - PROPERTY ACQUISITION FIRE

GALLS LLC	PERSONAL PROTECTIVE EQUIPMENT	
	CREDIT CARD PMT NO. - 70003634	2,061.33
	TOTAL FOR 5903 - PROPERTY ACQUISITION FIRE	2,061.33

5904 - FACILITIES CAPITAL

FIRSTLINE COMMUNICATIONS INC	PROFESSIONAL SERVICES	
DBA ALL PHASE NETWORK, ACCESS	ACH PMT NO. - 80157295	5,767.83
	TOTAL FOR 5904 - FACILITIES CAPITAL	5,767.83

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

6100 - RETIREMENT

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00622639	295.00
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00622673	1,137.20
US BANK P CARD PAYMENTS	OFFICE SUPPLIES ACH PMT NO. - 80157185	44.96
US BANK TRUST NA OR CITY OF SPOKANE	RETIREMENT ACH PMT NO. - 80157390	1,659.15
TOTAL FOR 6100 - RETIREMENT		3,136.31

6200 - FIREFIGHTERS' PENSION FUND

ANDREW PILLE	SERVICE REIMBURSEMENT ACH PMT NO. - 80157230	2,000.00
DELTA DENTAL OF WASHINGTON	SERVICE REIMBURSEMENT ACH PMT NO. - 80157340	5,460.00
DENNIS HANSEN	SERVICE REIMBURSEMENT ACH PMT NO. - 80157229	4,052.56
LEON BROWN	SERVICE REIMBURSEMENT ACH PMT NO. - 80157226	19,970.00
LIFEWISE ASSURANCE CO	INSURANCE ADMINISTRATION ACH PMT NO. - 80157354	3,638.60
PREMERA BLUE CROSS OR SPOKANE CITY TREASURER	SERVICE REIMBURSEMENT ACH PMT NO. - 80157271	16,868.79
TED L RAIL	SERVICE REIMBURSMENT ACH PMT NO. - 80157231	499.00
TOTAL FOR 6200 - FIREFIGHTERS' PENSION FUND		52,488.95

6230 - BUILDING CODE RECORDS MGMT

WA STATE TREASURER	CONTRACTUAL SERVICES CHECK NO. - 00622677	5,203.50
TOTAL FOR 6230 - BUILDING CODE RECORDS MGMT		5,203.50

6250 - MUNICIPAL COURT

WA STATE TREASURER	CONTRACTUAL SERVICES CHECK NO. - 00622677	72,615.63

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

TOTAL FOR 6250 - MUNICIPAL COURT	72,615.63

6300 - POLICE PENSION

DELTA DENTAL OF WASHINGTON	SERVICE REIMBURSEMENT ACH PMT NO. - 80157340	608.00
EMPRES HOME CARE OF BELLINGHAM LLC	SERVICE REIMBURSEMENT CHECK NO. - 00622551	2,418.00
FAIRFIELD CARE DBA PALOUSE COUNTRY ASSISTED	SERVICE REIMBURSEMENT ACH PMT NO. - 80157195	7,293.00
LIFEWISE ASSURANCE CO	INSURANCE ADMINISTRATION ACH PMT NO. - 80157354	2,806.92
MARK GRUMBLY	SERVICE REIMBURSMENT ACH PMT NO. - 80157228	149.00
PREMERA BLUE CROSS OR SPOKANE CITY TREASURER	SERVICE REIMBURSEMENT ACH PMT NO. - 80157271	9,426.91
TOTAL FOR 6300 - POLICE PENSION		22,701.83

6730 - PARKING & BUSINESS IMPROV DIST

SMOOTH AESTHETICS 108 N WASHINGTON ST STE 419	SPECIAL ASSESSMENT PRIN (CURR) CHECK NO. - 00622643	13.87
TOTAL FOR 6730 - PARKING & BUSINESS IMPROV DIST		13.87

6960 - SALARY CLEARING FUND NEW

CHILD SUPPORT SERVICES IDAHO CHILD SUPPORT RECEIPTING	IDAHO CHILD SUPPORT SERVICE CHECK NO. - 00622636	731.80
DEPT OF HEALTH & SOCIAL SERVICES	DEPT OF SOCAIL & HEALTH SERV CHECK NO. - 00622637	50.00
DIGNITARY PROTECTION TEAM FUND % SPOKANE LAW ENFORCEMENT C U	DIGNITARY PROTECTION TEAM FUND ACH PMT NO. - 80157341	240.00
EDU MEMBERSHIP FUND	EDU MEMBERSHIP FUND	

% SPOKANE LAW ENFORCEMENT C U	ACH PMT NO. - 80157344	30.00
HUMAN RESOURCES RE: PARKING FEES	HUMAN RESOURCES CHECK NO. - 00622638	887.50
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	ICMA RETIREMENT TRUST 457D CHECK NO. - 00622639	357,875.81
ICMA RETIREMENT TRUST 457 LOAN PAYMENT	ICMA RETR 457D LOAN PAYMENT CHECK NO. - 00622640	63,787.05

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

ING LIFE INSURANCE & ANNUITY OR CITY OF SPOKANE TREAURER	ING LIFE INSURANCE&ANNUITY CO CHECK NO. - 00622641	115,735.72
INT'L ASSN OF FIREFIGHTERS/ UNION LOCAL 29	INTL ASSOC FF LOCAL 29 ACH PMT NO. - 80157350	68,347.31
LT & CAPT ASSOCIATION % SPOKANE LAW ENFORCEMENT CU	LIEUTENANTS & CAPTAINS ASSOC ACH PMT NO. - 80157355	2,130.00
LT & CAPT ASSOCIATION - LTD	LTD - LTS & CAPTS ACH PMT NO. - 80157356	747.50
LTS & CPTS LEGAL DEFENSE FUND	LEGAL DEFENSE LTS&CAPTS ACH PMT NO. - 80157357	46.00
M & P ASSOCIATION	M&P ASSOCIATION ACH PMT NO. - 80157358	3,674.79
PEOPLE QUALIFIED COMMITTEE AFL-CIO	PEOPLE QUALIFIED COMMITTEE CHECK NO. - 00622667	5.00
POLICE GUILD LEGAL DEFENSE FUND	POLICE GUILD LEGAL DEFENSE ACH PMT NO. - 80157348	648.00
PRE-PAID LEGAL SERVICES INC LEGALSHIELD	PRE-PAID LEGAL SERVICE INC CHECK NO. - 00622669	333.72
REHN & ASSOCIATES SPOKANE CITY TREASURER	AW REHN-SEC 125 DEPENDENT CARE ACH PMT NO. - 80157367	6,926.63
REHN & ASSOCIATES SPOKANE CITY TREASURER	AW REHN-SEC 125 HEALTH ACH PMT NO. - 80157367	21,645.07
SPOKANE FIRE FIGHTERS BENEFIT TRUST	FIRE LONG TERM DISABILITY ACH PMT NO. - 80157332	15,731.61
SPOKANE POLICE BENEFIT ASSOC % SPOKANE LAW ENFORCEMENT C U	SPOKANE POLICE BENEFIT ASSOC ACH PMT NO. - 80157376	382.50
SPOKANE POLICE CHAPLAIN ASSOCIATION	POLICE CHAPLIN ASSOC ACH PMT NO. - 80157377	6,063.50
SPOKANE POLICE GUILD	POLICE GUILD	

ATTN: BEN GREEN	ACH PMT NO. - 80157366	29,275.59
SPOKANE POLICE GUILD FRATERNAL ORDER OF POLICE	POLICE GUILD FRAT ORDER OF POL ACH PMT NO. - 80157382	1,098.27
SPOKANE POLICE K-9 MEMBERSHIP FUND	POLICE K9 MEMBERSHIP FUND ACH PMT NO. - 80157378	225.00
SPOKANE POLICE SWAT TEAM %SPOKANE LAW ENFORCEMENT C U	SPOKANE POLICE SWAT TEAM ACH PMT NO. - 80157386	730.00
SPOKANE POLICE TACTICAL TEAM % SPOKANE LAW ENFORCEMENT C U	SPOKANE POLICE TACTICAL TEAM ACH PMT NO. - 80157389	880.00
STATE DISBURSMENT UNIT ATTN: EMPLOYER PAYMENTS	STATE DISBURSEMENT UNIT CHECK NO. - 00622670	746.02

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

UNITED STATES TREASURY INTERNAL REVENUE SERVICE/ ACS	UNITED STATES TREASURY CHECK NO. - 00622672	12.50
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	FICA WITHHOLDING-CITY CHECK NO. - 00622673	368,839.11
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	FIT WITHHOLDING-CITY CHECK NO. - 00622673	1,053,357.79
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	MEDI WITHHOLDING-CITY CHECK NO. - 00622673	152,959.41
US BANK TRUST NA OR CITY OF SPOKANE	CITY RETIREMENT SYSTEM ACH PMT NO. - 80157390	634,844.51
VOYA FINANCIAL LOAN REPAYMENT	VOYA LOANS CHECK NO. - 00622674	6,531.94
WA GET PROGRAM	WA GET PROGRAM CHECK NO. - 00622675	375.00
WA ST COUNCIL OF CITY & COUNTY EMPLOYEES	WA ST COUNCIL OF CITY&CO EMPL ACH PMT NO. - 80157392	33,601.39
WA STATE SUPPORT REGISTRY OR CITY OF SPOKANE TREASURER	WA STATE CHILD SUPPORT CHECK NO. - 00622676	16,693.90
WSCCCE, AFSCME, AFL-CIO	WSCCCE AFSCME AFL CIO ACH PMT NO. - 80157397	345.50
TOTAL FOR 6960 - SALARY CLEARING FUND NEW		2,966,535.44
TOTAL CLAIMS		11,458,173.62

CHECK #	VENDOR	CITY	LIBRARY	PARKS
	USE TAX AMOUNTS	4,506.01		16,855.93-
00622533	ADMINISTRATIVE OFFICE OF THE	100.00		
00622534	AIRGAS SPECIALTY PRODUCTS IN	48,372.27		
00622535	AT&T MOBILITY	969.95		
00622536	BASIN SOD INC	221.65		
00622537	LINDE GAS & EQUIPMENT INC	246.71		
00622538	CAROL TOMSIC	7.93		
00622539	CAROL TOMSIC	3.99		
00622540	CAROL TOMSIC	12.59		
00622541	CAROL TOMSIC	185.36		
00622542	CAROL TOMSIC	42.00		
00622543	CAROL TOMSIC	29.34		
00622544	MARILYN A LLOYD	45.41		
00622545	MARY M WINKES	27.36		
00622546	ORKIN	247.38		
00622547	CITY OF SPOKANE ACCOUNTING	2,651.13		
00622548	CITY OF SPOKANE	16,835.00		
00622549	W COLE WICKER	93.12		
00622550	COMCAST	310.66		
00622551	EMPRES HOME CARE OF BELLINGH	2,418.00		
00622552	VALLEY EMPIRE COLLECTIONS	39.82		
00622553	WESTERN UNION	158.41		
00622554	SARAH NUSS	232.00		
00622555	THE PROTECTOSEAL COMPANY	9,061.00		
00622556	SPOKANE COUNTY WATER DIST NO	172.06		
00622557	TOBY'S BATTERY & AUTO ELECTR	1,322.03		
00622558	T-MOBILE	1,764.49		
00622559	UNITED RENTALS NW INC	1,809.09		
00622560	WHITWORTH WATER DISTRICT NO	312.07		
00622561	ACTION BUSINESS FURNITURE IN			2,611.84
00622562	BULL MOUNTAIN CONTRUCTION			170,692.00
00622563	WATERCO OF THE PACIFIC NORTH			138.45
00622564	GENDRONS INC			136.38
00622565	GREEN RIVER COMMUNITY COLLEG			770.00
00622566	MICHAEL DALEY			55.80
00622567	RONNA RICCO			57.82
00622568	ROBBY SHOGAN			55.80
00622569	KATHY SWEHLA			85.00
00622570	CSWW INC			49.08
00622571	NW PLAYGROUND EQUIPMENT INC			465.16
00622572	NW SEED & PET INC			52.31
00622573	OMNIPARK INC			194.20
00622574	PILGRIM IMPORTS INC			1,926.30
00622575	CHRISTOPHER BOVEY			3,502.50
00622576	AMERICAN PUBLIC WORKS ASSN	2,100.00		
00622577	AT&T MOBILITY	10,891.17		
00622578	CANON USA INC	199.00		
00622579	CENTURYLINK	224.42		
00622580	NORFOLK IRON & METAL CO	8,335.18		
00622581	COMCAST	216.77		
00622583	HD SUPPLY INC	986.48		
00622584	RAY HUMPHRIES	345.00		
00622585	RYAN LEE HEIDKE	1,302.65		

CHECK #	VENDOR	CITY	LIBRARY	PARKS
00622586	MEDLINE HOLDINGS LP	191.17		
00622587	SANDRA WICHT	850.00		
00622588	G & W SUPPLY	218.20		
00622589	ORKIN	1,854.70		
00622590	CITY OF SPOKANE	16,725.29		
00622591	T-MOBILE USA INC	2,260.00		
00622592	UNITED RENTALS NW INC	2,790.79		
00622593	WA STATE DEPT/TRANSPORTATION	150.00		
00622594	WA STATE DEPT/TRANSPORTATION	150.00		
00622611	AMERICAN PUBLIC WORKS	3,771.00		
00622612	AT&T MOBILITY	1,441.18		
00622613	DUSTIN H CHENEY	474.74		
00622614	WATERCO OF THE PACIFIC NORTH	130.41		
00622615	HD SUPPLY INC	314.55		
00622616	MARY RIEDMILLER	145.00		
00622617	MARY BASINGER	50.00		
00622618	WANSON LALIMO	145.00		
00622619	GREEN GABLES LLC	38.00		
00622620	SDS REALTY INC	38.00		
00622621	SPOKANE COUNTY	38.00		
00622622	AUREVIBE CONNECT, PLLC	151.00		
00622623	ELECTRIC SMITH INC	47.77		
00622624	SCHADE MAGHAN	336.40		
00622625	MEDLINE HOLDINGS LP	6,692.01		
00622626	ROMAINE ELECTRIC CORPORATION	2,261.63		
00622627	KELLI SMEBY	503.27		
00622628	MIKE SNELL	281.20		
00622629	SPOKANE COUNTY BAR ASSN	31.64		
00622630	US BANK	24,437.57		
00622631	WESTLAND RESOURCES INC	5,126.89		
00622632	COMCAST			205.08
00622633	RUTH CINKOVICH			1.00
00622634	RUTH CINKOVICH			55.80
00622635	AT&T MOBILITY	3,416.09		
00622636	CHILD SUPPORT SERVICES	731.80		
00622637	DEPT OF HEALTH & SOCIAL	50.00		
00622638	HUMAN RESOURCES	887.50		
00622639	ICMA RETIREMENT TRUST 457	555,354.04		
00622640	ICMA RETIREMENT TRUST 457 LO	63,787.05		
00622641	ING LIFE INSURANCE & ANNUITY	179,309.35		
00622642	PPC SOLUTIONS INC	149.00		
00622643	SMOOTH AESTHETICS	13.87		
00622644	ADAM ROSS	206.77		
00622645	ALISON THOMPSON	800.94		
00622646	BLUE FLAME HEATING & A/C	42.43		
00622647	DORIS I SCHOFIELD	107.88		
00622648	KATHY SWEENEY	67.21		

00622649	LENNAR NORTHWEST LLC	158.27		
00622650	LENNAR NORTHWEST LLC	98.67		
00622651	LENNAR NORTHWEST LLC	96.59		
00622652	LENNAR NORTHWEST LLC	283.87		
00622653	LENNAR NORTHWEST LLC	238.44		
00622654	LENNAR NORTHWEST LLC	105.68		

CHECK #	VENDOR	CITY	LIBRARY	PARKS
00622655	MARILYNN L FULLER	115.54		
00622656	MASTEC COMMUNICATIONS GROUP	508.80		
00622657	RAPTOR ROOTER & PLUMBLING LL	150.00		
00622658	R.C. SCHWARTZ AND ASSOCIATES	146.10		
00622659	R.C. SCHWARTZ AND ASSOCIATES	278.33		
00622660	R.C. SCHWARTZ AND ASSOCIATES	69.10		
00622661	R.C. SCHWARTZ AND ASSOCIATES	147.04		
00622662	R.C. SCHWARTZ AND ASSOCIATES	186.76		
00622663	ROY BOZUNG	287.88		
00622664	SCOTT AND SANDY CRAMER	223.63		
00622665	NORTH SPOKANE IRRIGATION	129.40		
00622666	PACIFIC CUSTOM SPORTSWEAR LL	109.10		
00622667	PEOPLE QUALIFIED COMMITTEE	5.00		
00622668	POINTE PEST CONTROL	114.56		
00622669	PRE-PAID LEGAL SERVICES INC	333.72		
00622670	STATE DISBURSMENT UNIT	746.02		
00622671	T-MOBILE USA INC	565.00		
00622672	UNITED STATES TREASURY	12.50		
00622673	US BANK OR CITY TREASURER	2,094,350.30		
00622674	VOYA FINANCIAL LOAN REPAYMEN	6,531.94		
00622675	WA GET PROGRAM	375.00		
00622676	WA STATE SUPPORT REGISTRY OR	16,693.90		
00622677	WA STATE TREASURER	77,819.13		
00622678	CIRCLE M CONSTRUCTION &			460.42
00622679	GENERAL STORE INC			84.88
00622680	HAJOCA CORPORATION			116.74
00622681	KELLER SUPPLY COMPANY			110.00
00622682	TJ MINCKLER			230.00
00622683	NORTHEAST SPOKANE KIWANIS			645.00
00622684	SWEET MAMAS			75.00
00622685	MALLORY PAINT STORE INC			908.71
00622686	CSWW INC			255.89
00622687	NW SEED & PET INC			238.05
00622688	ZIEGLER LUMBER COMPANY			229.98
00622689	AT&T	230.52		
70003615	BRANOM OPERATING COMPANY LLC	1,039.54		
70003616	CINTAS CORPORATION	1,440.37		
70003617	ELJAY OIL CO INC	2,978.75		
70003618	ALASKA RUBBER GROUP INC			155.63
70003619	CINTAS CORPORATION			79.30
70003620	GALLS LLC			28.36

70003621	HORIZON DISTRIBUTORS			4,708.76
70003622	O'REILLY AUTOMOTIVE STORES I			141.16
70003623	PLANET TURF			270.32
70003624	SPOKANE HOUSE OF HOSE INC			146.00
70003625	SPOKANE POWER TOOL & HDWE			134.18
70003626	WILDROSE LTD dba			1,927.25
70003627	ALASKA RUBBER GROUP INC	76.53		
70003628	CDW GOVERNMENT LLC	2,118.61		
70003629	CINTAS CORPORATION	484.52		
70003630	CONSOLIDATED SUPPLY CO	22,336.72		
70003631	ELJAY OIL CO INC	2,752.33		
70003632	GALLS LLC	782.03		

CHECK #	VENDOR	CITY	LIBRARY	PARKS
70003633	TITAN TRUCK EQUIPMENT	4,650.69		
70003634	GALLS LLC	1,374.22		
70003635	HUGHES FIRE EQUIPMENT INC	951.06		
70003636	NORCO INC	712.10		
70003637	RIVER CITY GLASS INC			2,792.96
70003638	TITAN TRUCK EQUIPMENT			887.69
70003639	ALASKA RUBBER GROUP INC			398.15
70003640	CINTAS CORPORATION			135.42
70003641	HORIZON DISTRIBUTORS			1,156.32
70003642	KERSHAWS INC	20,787.31		
70003643	NATIONAL COLOR GRAPHICS INC	1,969.28		
70003644	NORCO INC	19.28		
70003645	PLANET TURF			2,819.06
70003646	SPOKANE POWER TOOL & HDWE			357.84
80157149	ACTION MATERIALS	2,663.33		
80157150	ALEXANDER'S METER READING	477.00		
80157151	APPLIED CONTROL EQUIPMENT LL	1,268.91		
80157152	AVISTA UTILITIES	31,172.88		
80157153	BANNER FURNACE & FUEL	252.02		
80157154	BCRA INC	162,771.15		
80157155	BEARING DISTRIBUTORS INC	2,845.46		
80157156	BUDINGER & ASSOCIATES INC	8,247.11		
80157157	CLEAN ENERGY INC	20,441.36		
80157158	COFFMAN ENGINEERS INC	10,026.00		
80157159	COPIERS NORTHWEST INC	603.85		
80157160	DELL MARKETING LP	7,829.26		
80157161	DRY BOX INC	654.60		
80157162	ECOCHEM ANALYTICS INC	6,380.78		
80157163	EUROFINS ENVIRONMENT TESTING	99.00		
80157164	EVERGREEN STATE TOWING LLC	572.78		
80157165	FASTENAL CO	13,143.22		
80157166	FEDERAL EXPRESS CORP/DBA FED	21.98		
80157167	FIELD INSTRUMENTS & CONTROLS	1,534.85		
80157168	W W GRAINGER INC	1,518.59		
80157169	H2E INC	54,411.05		

80157170	KLEINSCHMIDT ASSOCIATES	117,029.02			
80157171	KNIGHT CONSTRUCTION &	20,565.35			
80157172	KXLY	8,325.00			
80157173	LAWTON PRINTING INC	279.30			
80157174	GENUINE PARTS COMPANY	689,790.49			
80157175	NORTHSTAR CHEMICAL INC	4,504.17			
80157176	OXARC LLC	3,844.92			
80157177	PARAMETRIX INC	49,317.50			
80157178	DESIGN ELEMENTS INC	24,000.00			
80157179	RIVER PARK SQUARE LLC	200.00			
80157180	SCHNABEL INC	158,588.65			
80157181	SOLID WASTE SYSTEMS INC	3,827.73			
80157182	TOBY'S BODY & FENDER INC	9,405.68			
80157183	TPC WIRE & CABLE CORP	10,109.54			
80157184	UNITED STATES YOUTH DISC GOL				3,260.00
80157185	US BANK P CARD PAYMENTS	103,909.66			
80157186	WA STATE DEPT OF ECOLOGY	5,120.00			
80157187	BATTERY SYSTEMS INC				62.09

CHECK #	VENDOR	CITY	LIBRARY	PARKS
80157188	BLUEBIRD TREE CARE INC			27,542.30
80157189	CAMERON-REILLY LLC			18,349.16
80157190	COLEMAN OIL COMPANY LLC			2,571.76
80157191	CDA WASHINGTON LLC			1,159.60
80157192	CHRISTINA COTY	61.33		
80157193	DEER OAKS EAP SERVICES LLC	4,972.00		
80157194	ESO SOLUTIONS INC	25,774.88		
80157195	FAIRFIELD CARE	7,293.00		
80157196	FASTENAL CO			1,387.02
80157197	HALME CONSTRUCTION INC	690,377.18		
80157198	HDR ENGINEERING INC	2,205.77		
80157199	INDUSTRIAL BOLT & SUPPLY INC			532.51
80157200	JACOBS ENGINEERING GROUP INC	128,433.79		
80157201	DUANE A LEOPARD	64.88		
80157202	NAPA AUTO PARTS			19.01
80157203	NORTHWEST FENCE COMPANY INC			3,151.29
80157204	OCCUPATIONAL HEALTH SOLUTION	1,290.00		
80157205	PERFORMANCE SYSTEMS	1,017.62		
80157206	PETE LIEN & SONS INC	37,069.44		
80157207	REXEL INC			2,198.98
80157208	PROVOST PROFESSIONAL	2,425.98		
80157209	DRI STICK DECAL CORP	580.91		
80157210	SEAL ANALYTICAL INC	5,406.40		
80157211	SIMPLIFILE LC	1,246.84		
80157212	SITEONE LANDSCAPE SUPPLY LLC	2,527.49		390.59
80157213	SPECIALTY MACHINING & MFG CO	5,346.99		
80157214	PEROVICH PARTNERS INC			63.13
80157215	HESTON HARDWARE			568.31
80157216	SPOKANE CONSERVATION DISTRIC			163.35

80157217	SPOKANE COUNTY TREASURER	744,358.06			
80157218	COWLES PUBLISHING COMPANY	215.34			
80157219	UKG KRONOS SYSTEMS LLC	58,923.68			
80157220	US BANK TRAVEL CARD	26,394.73			
80157221	VERIZON WIRELESS	452.40			
80157222	VESTIS GROUP INC	28.40			
80157223	WASHINGTON EQUIPMENT	16,625.74			
80157224	WCP SOLUTIONS				893.57
80157225	WILBUR ELLIS COMPANY				572.77
80157226	LEON BROWN	19,970.00			
80157227	ANDREW FUZAK				20.00
80157228	MARK GRUMBLY	149.00			
80157229	DENNIS HANSEN	4,052.56			
80157230	ANDREW PILLE	2,000.00			
80157231	TED L RAIL	499.00			
80157232	US BANK OR CITY TREASURER	357,488.50			
80157233	ABSOLUTE MACHINING SOLUTIONS	8,046.13			
80157234	ACTION MATERIALS	1,650.84			
80157235	SPOKANE ENVELOPE LLC	89.39			
80157236	ALSCO DIVISION OF ALSCO INC	2,821.50			
80157237	APOLLO INC	233,575.56			
80157238	APOLLO SHEET METAL INC DBA	1,883.57			
80157239	ASSOCIATED UNDERWATER SERVIC	11,863.08			
80157240	AVISTA UTILITIES	12,140.51			

CHECK #	VENDOR	CITY	LIBRARY	PARKS
80157241	THE BATTERY NETWORK INC	393.75		
80157242	BOBCAT OF SPOKANE	5,458.69		
80157243	CINTAS CORPORATION NO 2	383.07		
80157244	COLEMAN OIL COMPANY LLC	8,938.37		
80157245	COLUMBIA ELECTRIC SUPPLY/DIV	4,122.04		
80157246	COMMUNITY FRAMEWORKS	21,493.38		
80157247	CONTROL SOLUTIONS NW INC	485.50		
80157248	COPIERS NORTHWEST INC	4,829.90		
80157249	CORE & MAIN LP	15,274.00		
80157250	CORWIN OF SPOKANE LLC	28.34		
80157251	DELL MARKETING LP	43,050.53		
80157252	ELEMECH, INC.	10,850.00		
80157253	EMERGENCY RESPONDERS HEALTH	750.00		
80157254	FISHER ROSEMOUNT SYSTEMS INC	4,060.34		
80157255	FAMILY PROMISE OF SPOKANE	13,740.71		
80157256	FASTENAL CO	1,466.79		
80157257	FERGUSON ENTERPRISES INC	358,917.83		
80157258	FIELD INSTRUMENTS & CONTROLS	1,235.51		
80157259	GORLEY LOGISTICS LLC	87.50		
80157260	MES I ACQUISITION INC	1,363.75		
80157261	GENERAL INDUSTRIES INC	175,956.69		
80157262	GORDON TRUCK CENTERS INC DBA	1,657.37		
80157263	W W GRAINGER INC	3,673.46		

80157264	GUNARAMA WHOLESALE INC	4,401.47			
80157265	H D FOWLER COMPANY	2,615.42			
80157266	KAISER FOUNDATION HEALTH PLA	120,489.83			
80157267	NEPTUNE TECHNOLOGY GROUP INC	48,854.98			
80157268	OXARC LLC	4,780.00			
80157269	PEAK 7 ADVENTURES				4,180.00
80157270	PETE LIEN & SONS INC	12,785.08			
80157271	PREMERA BLUE CROSS OR	505,404.07			
80157272	SHAMROCK MANUFACTURING INC	36,813.25			
80157273	SPOKANE COUNTY TREASURER	62,877.93			
80157274	SPOKANE INT'L AIRPORT	40.00			
80157275	SPOKANE POLICE CHAPLAINCY	2,470.89			
80157276	VDO COMMUNICATIONS LLC	2,080.99			
80157277	VERIZON WIRELESS	3,408.30			
80157278	VESTIS GROUP INC	373.97			
80157279	WESTERN STATES EQUIPMENT CO	927.50			
80157280	CDL SOLUTIONS LLC	4,537.85			
80157281	ABM INDUSTRY GROUPS LLC	3,304.73			
80157282	ACTION MATERIALS	2,460.24			
80157283	AMERICAN SPRINKLER REPAIR	501.86			
80157284	ASSETWORKS INC	987.90			
80157285	BAKER TILLY ADVISORY GROUP L	14,407.90			
80157286	CAMTEK INC	894.75			
80157287	CARL MAXEY CENTER	67,656.54			
80157288	COLUMBIA ELECTRIC SUPPLY/DIV	40,877.02			
80157289	COPIERS NORTHWEST INC	476.85			
80157290	DELK MANAGEMENT LLC				150,147.59
80157291	DEVRIES INFORMATION MANAGEME	51.12			
80157292	DIVINES TOWING/DIV OF	203.20			
80157293	ECOCHEM ANALYTICS INC	2,445.54			

CHECK #	VENDOR	CITY	LIBRARY	PARKS
80157294	EVERGREEN STATE TOWING LLC	1,665.19		
80157295	FIRSTLINE COMMUNICATIONS INC	10,469.56		
80157296	W W GRAINGER INC	356.23		
80157297	H D FOWLER COMPANY	912.77		
80157298	HEALTHCALL LLC	1,309.20		
80157299	JEFF L ROGERS	294.51		
80157300	G-A-P SUPPLY CORPORATION			20.77
80157301	KITTELSON & ASSOCIATES INC	310.11		
80157302	LAMAR TEXAS LIMITED	7,650.00		
80157303	LIBERTY CONCRETE LLC			169,994.56
80157304	BART LOGUE	2,336.50		
80157305	LOOMIS ARMORED US INC	1,847.05		
80157306	MCKINSTRY CO LLC	850.94		
80157307	NW LANDSCAPE MAINTENANCE INC	1,274.51		
80157308	OXARC LLC	4,976.03		
80157309	PARAMETRIX INC	29,731.75		
80157310	POMP'S TIRE SERVICE INC	106.92		

80157311	PRO DYNAMIC SOLUTIONS	1,091.00		
80157312	RIVER PARK SQUARE LLC	2,800.00		
80157313	SENSKE PEST CONTROL	1,132.48		
80157314	SHI CORP	6,762.61		
80157315	MCLOUGHLIN & EARDLEY GROUP	937.85		
80157316	HESTON HARDWARE			288.93
80157317	SPOKANE CONSERVATION DISTRIC			81.68
80157318	SPOKANE COUNTY TREASURER	117,094.66		
80157319	BRAD L WHITE	11,099.56		
80157320	SYSTEMS AND SOFTWARE INC	11,193.67		
80157321	TRUE CORPORATION	218.20		
80157322	UNITED STATES ELECTRIC CORP	23,347.40		
80157323	US DOSIMETRY TECHNOLOGY INC	123.08		
80157324	VERIZON WIRELESS	850.00		
80157325	VERIZON WIRELESS LERT B	100.00		
80157326	VESTIS GROUP INC	10.09		
80157327	CHRISTI BAIRD	406.38		
80157328	TYLER WELLS	589.74		
80157329	AM HARDWARE CO			267.05
80157330	AVISTA UTILITIES	550.48		89,193.85
80157331	BATTERY SYSTEMS INC			99.81
80157332	SPOKANE FIRE FIGHTERS BENEFI	15,731.61		
80157333	CATHOLIC CHARITIES	32,032.03		
80157334	NCH CORPORATION			970.99
80157335	COLEMAN OIL COMPANY LLC			5,891.99
80157336	STEVE CONNER			16,423.23
80157337	COPIERS NORTHWEST INC	447.64		
80157338	CREEK AT QUALCHAN GOLF COURS			16,975.19
80157339	CUMMINS ALLISON CORP	250.09		
80157340	DELTA DENTAL OF WASHINGTON	36,292.38		
80157341	DIGNITARY PROTECTION TEAM FU	240.00		
80157342	DIRECT EDGE DENVER, LLC			625.35
80157343	DOUGLAS CO INC			402.00
80157344	EDU MEMBERSHIP FUND	30.00		
80157345	FASTENAL CO	303.41		400.14
80157346	FRANCIS AVENUE HARDWARE			29.45

CHECK #	VENDOR	CITY	LIBRARY	PARKS
80157347	W W GRAINGER INC			314.85
80157348	POLICE GUILD LEGAL DEFENSE	648.00		
80157349	INLAND POWER & LIGHT CO	2,456.96		
80157350	INT'L ASSN OF FIREFIGHTERS/	68,347.31		
80157351	ROBERT DUFF	541.67		
80157352	JRM ENTERPRISES INC	6,070.50		
80157353	KAISER FOUNDATION HEALTH PLA	178,097.54		
80157354	LIFEWISE ASSURANCE CO	43,117.41		
80157355	LT & CAPT ASSOCIATION	2,130.00		
80157356	LT & CAPT ASSOCIATION - LTD	747.50		
80157357	LTS & CPTS LEGAL DEFENSE FUN	46.00		

80157358	M & P ASSOCIATION	3,674.79			
80157359	NAPA AUTO PARTS	1,386.67			
80157360	LEGEND INVESTMENTS CORP				146.06
80157361	PAPE MACHINERY INC	5,846.03			
80157362	THE PART WORKS INC				52.14
80157363	PERMITIUM LLC	121.00			
80157364	REXEL INC				820.19
80157365	PLAYCREATION INC				3,063.66
80157366	SPOKANE POLICE GUILD	29,275.59			
80157367	REHN & ASSOCIATES	28,571.70			
80157368	ANDREWS ENTERPRISES INC	162.41			
80157369	RIVER PARK SQUARE LLC	200.00			
80157370	JANT GROUP II INC				97.31
80157371	SANDBAGGERS CLUB LLC				19,261.01
80157372	SHAMROCK PAVING CO/DIV OF	155,792.46			
80157373	SHERWIN WILLIAMS CO				485.63
80157374	SITEONE LANDSCAPE SUPPLY LLC				13.18
80157375	SMITH WESTERN CO				1,693.91
80157376	SPOKANE POLICE BENEFIT ASSOC	382.50			
80157377	SPOKANE POLICE CHAPLAIN	6,063.50			
80157378	SPOKANE POLICE K-9 MEMBERSHI	225.00			
80157379	SPECIALTY MOBILE MIX INC	2,465.66			
80157380	PEROVICH PARTNERS INC				106.66
80157381	HESTON HARDWARE				1,108.67
80157382	SPOKANE POLICE GUILD FRATERN	1,098.27			
80157383	COWLES PUBLISHING COMPANY	117.40			
80157384	STONEWAY ELECTRIC SUPPLY				664.87
80157385	SUNBELT RENTALS INC				1,359.24
80157386	SPOKANE POLICE SWAT TEAM	730.00			
80157387	T & T GOLF MANAGEMENT INC				25,385.14
80157388	TACOMA SCREW PRODUCTS INC				4.73
80157389	SPOKANE POLICE TACTICAL TEAM	880.00			
80157390	US BANK TRUST NA	1,269,689.02			
80157391	VERIZON WIRELESS	1,025.65			
80157392	WA ST COUNCIL OF CITY & COUN	33,601.39			
80157393	WCP SOLUTIONS				543.80
80157394	WESTERN EQUIPMENT DISTRIBUTO				628.39
80157395	WESTERN GLOVE INC				223.96
80157396	WM WINKLER CO	582,400.97			
80157397	WSCCCE, AFSCME, AFL-CIO	345.50			
80157398	MEGAN DUVALL	63.54			
80157399	RYAN W GRIFFITH				316.09

CHECK #	VENDOR	CITY	LIBRARY	PARKS
80157400	HAILEY HORN			48.92
		11,593,419.92		758,928.09
			CITYWIDE TOTAL:	12,352,348.01

Agenda Sheet for City Council:

Committee: Finance & Administration **Date:** 09/22/2026

Committee Agenda type: Discussion

Council Meeting Date: 10/07/2026

Date Rec'd	9/16/2026
Clerk's File #	RES 2026-0072
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	GRANTS MANAGEMENT
Contact Name/Phone	CALEB X6822
Contact E-Mail	CSTANTON@SPOKANECITY.ORG
Agenda Item Type	Resolutions
Council Sponsor(s)	BWILKERSON ZZAPPONE MCATHCART
Sponsoring at Administrators Request	NO
Lease? NO	**Grant Related?** YES **Public Works?** NO
Agenda Item Name	RESOLUTION FOR THE REALLOCATION OF REMAINING ARPA FUNDS

Agenda Wording

Resolution proposing administrative allowance for the reallocation of remaining ARPA funds.

Summary (Background)

The American Rescue Plan Act (ARPA) provided $80,991,104 in funding for the City of Spokane. All of our funds were allocated to allowable programs before the end of 2024 allocation deadline. As we approach the 12/31/2026 final spending deadline, the grants office is closing out programs and reallocating residual funds into allowable programs per SLFRF guidelines. This resolution provides the Grants Management Office the authority to allocate needed funds into administration and sweep all unspent funds and reallocate to 2024 Fire/Police Overtime. ARPA programs being reallocated from: Homelessness Services ($104.10), West Central Capital ($8,998.71), WUI Fire Contract ($450), Language Access ($41,500), Multicultural centers ($12,356.77), Scattered Site Model ($102,838.99), Residential Street Lighting ($6,097.48). $51,250.46 will be reallocated to grant administration and $121,095.59 to 2024 fire and police overtime. An additional final reallocation will occur during the closeout period for any remaining funds that need to be swept into 2024 fire/police overtime.

What impacts would the proposal have on historically excluded communities?

This budget reallocation facilitates the spend down of the ARPA funds. Our ARPA programs continue to serve all of Spokane, including our historically excluded communities. The administrative reallocation will ensure proper closeout, spend down, and resolution of our ARPA programs.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

Data will be collected on a program by program basis. Conversations with stakeholders will include discussions about the city-wide data we hope to glean from the ARPA programs. The additional administrative funds will ensure we can meet the requests for data collection and analysis. Data will be collected in accordance with JAG requirements.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Data evaluating program effectiveness will be submitted in accordance to grant requirements. This review will ensure adequate analysis of program success.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Data collected will be in accordance with Spokane City policy and our subrecipient contracts already in place. This reallocation does not allow for any new awards.

Council Subcommittee Review

N/A

Fiscal Impact

Approved in Current Year Budget?	NO
Total Cost	$ 172,346.05
Current Year Cost	$
Subsequent Year(s) Cost	$

Narrative

This reallocation will take funds from 7 current ARPA programs totaling $172,346.05. Of those funds $51,250.46 will be reallocated to grant administration and $121,095.59 to 2024 fire and police overtime.

Amount		Budget Account
Expense	$ 121,095.59	# 1425-88156-14230-54201-97351
Expense	$ 51,250.46	# 1425-88156-14230-54125-97306
Expense	$ -172,346.05	# See above in "Other budget Impacts" for budget
Select	$	#
Select	$	#
Select	$	#

Funding Source	One-Time
Funding Source Type	Grant

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	One-Time

Other budget impacts (revenue generating, match requirements, etc.)

1425-88155-57215-54201-97236 – $104.10 1425-88155-18900-54214-97348 – $450.00 1425-88155-57215-54201-97334 - $102,838.99 1425-88155-21500-54201-97339 - $ 6,097.48 1425-88153-57215-54201-97244 - $41,500 1425-88153-94000-56301-97243 - $8,998.71 1425-88153-57215-54201-97254 - $12,356.77

Approvals		Additional Approvals	
Dept Head	BROWN, SKYLER	ACCOUNTING -	BROWN, SKYLER
Division Director	STRATTON, JESSICA		
Accounting Manager	BROWN, SKYLER		
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

Distribution List	
sbrown@spokanecity.org	cstanton@spokanecity.org
grants@spokanecity.org	

RESOLUTION NO. RES 2026-0072

A resolution approving administrative reallocations of residual funds from the American Rescue Plan Act (ARPA).

WHEREAS, in 2021 Congress enacted, and the President signed into law, the American Rescue Plan Act ("ARPA"), which provided the city of $80,991,104 million to help the City of Spokane, its residents, businesses, nonprofits, and affected industries recover from COVID-19 public health and economic emergency; and

WHEREAS, federal rules relating to the use of ARPA funds require that ARPA funds be allocated and spent no later than December 31, 2026;

WHEREAS, the City of Spokane has distributed $78,449,685 million in ARPA funds since March 31, 2021, funding a wide variety of programs, services, capital projects and other worthwhile endeavors; and

WHEREAS, as of the date of this resolution there remains $2,541,419 million in unspent ARPA funds; and

WHEREAS, the City wishes to authorize the Grants Management Department to reallocate any unspent funds to ARPA grant administration and to 2024 fire and police overtime during the end of the year 2026 and ARPA closeout period, consistent with federal rules related to ARPA funds; and

BE IT RESOLVED that the City Council authorizes the Grants Management Department to reallocate remaining ARPA funds of $172,346.05 to grant administration in the amount of $51,250.46 and to 2024 fire and police overtime in the amount of $121,095.59 consistent with federal rules related to ARPA funds; and

BE IT FURTHER RESOLVED that the City Council authorizes the administration through the Grants Management Office and any other applicable staff to execute any other appropriate reallocations to 2024 fire and police overtime through the end of the year 2026 and ARPA closeout period, and take other action necessary to effect of the above without further action of City Council.

PASSED the City Council this _____ day of _____, 2026.

_____
City Clerk

Approved as to form:

_____
Assistant City Attorney

Agenda Sheet for City Council:

Committee: Finance & Administration **Date:** 09/22/2026

Committee Agenda type: Discussion

Council Meeting Date: 10/14/2026

Date Rec'd	9/16/2026		
Clerk's File #	RES 2026-0073		
Cross Ref #			
Project #			
Submitting Dept	CITY COUNCIL	**Bid #**	
Contact Name/Phone	PAUL DILLON 625-6254	**Requisition #**	
Contact E-Mail	PDILLON@SPOKANECITY.ORG		
Agenda Item Type	Resolutions		
Council Sponsor(s)	PDILLON KTELIS		
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	JOINT RESOLUTION OF CITY COUNCIL AND SPOKANE PARK BOARD		

Agenda Wording

A Joint Resolution between Spokane City Council and Spokane Parks supporting the Department of Natural Resources land exchange of the Thorpe Road Property in Spokane's Latah Valley for a Trust Land Transfer.

Summary (Background)

The Washington State Department of Natural Resources currently owns 199 acres located on Thorpe Road ("Thorpe Road Property") within the City of Spokane, District 2. The Thorpe Road Property is beloved green space of high ecological and recreational value to the Spokane community. During the Washington State Legislature's 2024 session, the City of Spokane applied for the Thorpe Road Property to be part of the Trust Land Transfer (TLT) program because of the ecological value and public benefits. In September of this year, Commissioner of Public Lands Dave Upthegrove joined local leaders and community members to celebrate the Trust Land Transfer program after the Board of Natural Resources voted to submit six projects, including the Thorpe property in Spokane, to the state legislature for funding. In the aftermath of the Spokane Complex Fires it is critical to preserve natural areas in the Wildland-Urban Interface (WUI) that face wildfire risk. The Spokane City Council has received hundreds of comments from elected officials, residents, businesses, organizations and tribal communities all supporting the exchange of the Thorpe Road Property Trust Land Transfer for the Thorpe Property and that it remains a conservation area. If adopted, this resolution authorizes a joint letter to the Office of Financial Management to request inclusion of the Thorpe Road property in the Governor's 2027-2029 biennial budget proposal, and further request the Washington State Legislature fund the transfer of the Thorpe Road property to Spokane Parks for the appraised value of $3.9 Million as part of the 2027 Capital Budget.

What impacts would the proposal have on historically excluded communities?

Not applicable

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

Not applicable

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Success will be measured by whether the Washington State Legislature funds the transfer of the Thorpe Road property within the Trust Land Transfer program

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

The request is a joint resolution with the Spokane Park Board and is consistent with the mission to ensure adequate recreation areas in and near the city.

Council Subcommittee Review

Not applicable

Fiscal Impact	
Approved in Current Year Budget?	N/A
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source	N/A
Funding Source Type	Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	N/A

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head			
Division Director			
Accounting Manager	DANIELS, DERREK		
Legal	SCHOEDEL, ELIZABETH		
For the Mayor			

Distribution List	
pdillon@spokanecity.org	ktelis@spokanecity.org
vramos@spokanecity.org	agrageda@spokanecity.org

RESOLUTION NO. 2026-0073

A Joint Resolution between Spokane City Council and Spokane Parks supporting the Department of Natural Resources land exchange of the Thorpe Road Property in Spokane's Latah Valley for a Trust Land Transfer.

WHEREAS, the Washington State Department of Natural Resources currently owns 199 acres located on Thorpe Road ("Thorpe Road Property") within the City of Spokane, District 2; and

WHEREAS, the Thorpe Road Property is beloved green space of high ecological and recreational value to the Spokane community; and

WHEREAS, during the Washington State Legislature's 2024 session, the City of Spokane applied for the Thorpe Road Property to be part of the Trust Land Transfer (TLT) program because of the ecological value and public benefits; and

WHEREAS, in September of this year, Commissioner of Public Lands Dave Upthegrove joined local leaders and community members to celebrate the Trust Land Transfer program after the Board of Natural Resources voted to submit six projects, including the Thorpe property in Spokane, to the state legislature for funding; and

WHEREAS, in the aftermath of the Spokane Complex Fires it is critical to preserve natural areas in the Wildland-Urban Interface (WUI) that face wildfire risk; and

WHEREAS, the Spokane City Council has received hundreds of comments from elected officials, residents, businesses, organizations and tribal communities all supporting the exchange of the Thorpe Road Property Trust Land Transfer for the Thorpe Property and that it remains a conservation area; and

NOW, THEREFORE, BE IT RESOLVED, the Spokane City Council and Spokane Parks authorize a joint letter to the Office of Financial Management to request inclusion of the Thorpe Road property in the Governor's 2027-2029 biennial budget proposal; and

BE IT FURTHER RESOLVED, the Spokane City Council and Spokane Parks request the Washington State Legislature fund the transfer of the Thorpe Road property to Spokane Parks for the appraised value of $3.9 Million as part of the 2027 Capital Budget.

Passed by the City Council this ____ day of _____, 2026.

Passed by the Spokane Park Board this ____ day of _____, 2026.

_____
City Clerk

Approved as to form:

_____
Assistant City Attorney

Agenda Sheet for City Council:

Committee: Finance & Administration **Date:** 09/22/2026

Committee Agenda type: Discussion

Council Meeting Date: 10/14/2026

Date Rec'd	9/17/2026		
Clerk's File #	RES 2026-0074		
Cross Ref #			
Project #			
Submitting Dept	MAYOR	**Bid #**	
Contact Name/Phone	ADAM 6779	**Requisition #**	
Contact E-Mail	AMCDANIEL@SPOKANECITY.ORG		
Agenda Item Type	Resolutions		
Council Sponsor(s)	ZZAPPONE KKLITZKE		
Sponsoring at Administrators Request	YES		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	APPROVAL TO CONTRACT WITH QUALIFIED CONTRACTORS FOR ASBESTOS		

Agenda Wording

A resolution setting forth the City Council's approval to contract with qualified contractors for asbestos surveying of fire-affected properties without further City Council review and action.

Summary (Background)

This resolution authorizes staff to execute the appropriate contracts and agreements with qualified contractors for the purpose of providing asbestos survey services to fire-affected residents.

What impacts would the proposal have on historically excluded communities?

The purpose of this resolution with qualified contractors to perform asbestos surveying at no cost to fire-affected residents.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

City staff will verify eligibility for the service and will track the number of properties that have utilized the service.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

City staff will verify eligibility for the service and will track the number of properties that have utilized the service.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	N/A
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

The funding source for this program is to be determined.

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source	One-Time
Funding Source Type	Select

Is this funding source sustainable for future years, months, etc?

The funding source for this program is to be determined.

Expense Occurrence	

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	MCDANIEL, ADAM		
Division Director			
Accounting Manager	DANIELS, DERREK		
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

Distribution List	
mfeist@spokanecity.org	caveryt@spokanecity.org

RESOLUTION 2026-0074

A resolution setting forth the City Council's approval to contract with qualified contractors for asbestos surveying for fire-affected properties without further City Council review and action.

WHEREAS, the U.S. Environmental Protection Agency (EPA) completed its household hazardous material (HHM) removal mission in response to the Spokane Complex Fires, which starts the next phase of the rebuilding process, which includes an asbestos survey from an asbestos-certified building inspector; and

WHEREAS, residents must obtain an asbestos survey and submit an asbestos Notice of Intent (NOI) before removing debris and ash that remains from burned structures; and

WHEREAS, the Spokane City Council adopted Emergency Ordinance C36924, reducing demolition permits for structures damaged in the Spokane Complex fires; and

WHEREAS, the City of Spokane intends to provide relief to property owners impacted by the Spokane Complex Fires through expedited review of permits, permit deferrals, as well as appropriate waivers, modifications, interpretations, and administrative flexibility from zoning and development requirements to facilitate reconstruction; and

WHEREAS, the City of Spokane intends to continue its fire recovery efforts by contracting with qualified contractors to perform asbestos surveying at no cost to fire-affected residents.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Spokane authorizes staff to execute the appropriate contracts and agreements with qualified contractors for the purpose of providing asbestos survey services to fire-affected residents.

PASSED BY THE CITY COUNCIL ON _____, 2026.

_____
City Clerk

Approved as to form:

_____
Assistant City Attorney

Agenda Sheet for City Council:

Committee: Public Safety **Date:** 10/06/2026

Committee Agenda type: Discussion

Council Meeting Date: 10/28/2026

Date Rec'd	10/1/2026		
Clerk's File #	RES 2026-0075		
Cross Ref #			
Project #			
Submitting Dept	CITY COUNCIL	**Bid #**	
Contact Name/Phone	ZACK ZAPPONE 625-6256	**Requisition #**	
Contact E-Mail	ZZAPPONE@SPOKANECITY,ORG		
Agenda Item Type	Resolutions		
Council Sponsor(s)	ZZAPPONE KTELIS		
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	RESOLUTION OPPOSING BALLOT INITIATIVES I-638 AND I-0001		

Agenda Wording

A Resolution expressing opposition to Initiatives I-638 and I-001, reaffirming Spokane's values of inclusion, respect, and justice, and reaffirming the City's commitment toward actions to reinforce these values.

Summary (Background)

The City of Spokane has historically opposed measures targeting members of the LGBTQ community. Statewide initiatives IL26-001 (concerning parental rights relating to their children in public school) and IL26-0638 (concerning participation in athletics at K-12 schools), if adopted by Washington voters, would subject transgender students to unfair and potentially harmful measures ostensibly designed to "protect" girls and parents. The resolution urges Spokane citizens and Washington voters to reject both measures.

What impacts would the proposal have on historically excluded communities?

Members of LGBTQ community are routinely targeted in legislation. This resolution is intended to express the City's support for those members and to actively oppose measures that are harmful to them.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

Not applicable

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Not applicable

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

The City's official motto is "In Spokane, We All belong." SMC Chapter 18.01 prohibits discrimination against transgender persons. RCW 29B.45.010 permits local councils to express support or opposition to statewide ballot measures

Council Subcommittee Review

None

Fiscal Impact	
Approved in Current Year Budget?	N/A
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source

Funding Source Type Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	N/A

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head			
Division Director			
Accounting Manager	DANIELS, DERREK		
Legal	SCHOEDEL, ELIZABETH		
For the Mayor			

Distribution List

RESOLUTION NO. 2026-0075

A Resolution expressing opposition to Washington State initiatives IL26-001 and IL26-638, and reaffirming Spokane's values of inclusion, respect, and justice, and the City's commitment to reinforce these values.

WHEREAS, the City of Spokane has taken great steps to promote and foster inclusivity, diversity, equity and belonging and is committed to ending the spread of hate, bigotry, and harassment based on race, color, religion, national origin, ethnicity, sex, gender, gender identity and expression, sexual orientation or any other protected characteristic as defined by law; and

WHEREAS, the current political climate and its increased targeting of the LGBTQ+ community demands that contemporary Pride Month recognitions go beyond performative to make concrete commitments and take substantive action that ensures the continued affirmation and protection of our LGBTQ+ community members from all forms of homo/transphobia, including the erosion of LGBTQ+ rights; and

WHEREAS, Initiatives IL26-001 and IL26-638 will be on the ballot in Washington in November of 2026; and

WHEREAS, Initiative IL26-001 eliminates carefully crafted language in Ch. 28A.605 RCW passed by the 2025 Legislature to protect parent and student rights while making sure Washington's parent access laws are consistent with federal and state laws; and

WHEREAS, IL26-001 removes common sense school record protections for victims of child abuse; discourages students facing domestic violence, sexual abuse or bullying from seeking help from trusted school counselors; and forces teachers and school counselors to knowingly put LGBTQ+ kids in danger of violence and homelessness by outing them to abusive families; and

WHEREAS, Initiative Measure No. IL26-001 will force schools to hand over sensitive information about child abuse victims to their parents but contains inadequate safeguards in circumstances where those parents may also be abusers, and

WHEREAS, this initiative does not allow disclosure to parents who are under active criminal investigation for abuse but does not consider circumstances outside an active criminal investigation, including the complaint stage or when parents have been charged with or convicted for raping, assaulting, or otherwise harming their own child and

mandates their access to sensitive information, including private social work and school counseling records, putting kids at greater risk, and

WHEREAS, by removing record protections, IL26-001 discourages students facing domestic violence, sexual abuse or bullying, from seeking help from trusted school counselors, who would be required to release students 'confidential information, and

WHEREAS, IL26–001 would also require schools to "out" LGBTQ+ kids, and

WHEREAS, Initiative IL26-638 would require all girls wanting to participate in sports to get a statement signed by a health care provider verifying their biological sex, relying on the student's reproductive anatomy, genetic makeup, or normal endogenously produced testosterone levels; and

WHEREAS, Initiative Measure No. IL26-638 changes the law to require medical sex certification as part of sports physicals for all girls, and bans parents from using birth certificates instead, and

WHEREAS, if passed, IL26-638 would force tens of thousands of Washington girls each year to undergo genital exams just to play sports, and

WHEREAS, currently, students stay fully clothed during sports physicals, but this could change for girls, and

WHEREAS, boys are completely exempt from the requirements of IL26-638, and consequently only girls will be subjected to the medical sex certification and genital exams, thereby further putting another barrier between girls and sports, and

WHEREAS, these initiatives are opposed by countless nurses, doctors, teachers, school counselors and domestic violence prevention experts; and

WHEREAS, residents of Spokane have expressed concerns to the Spokane City Council regarding the effects of Initiative Measure No. IL26-001 and Initiative Measure No. IL26-638, and called on the Spokane City Council to oppose them; and

WHEREAS, as set forth in SMC 01.03.030, the official motto of the City of Spokane is "In Spokane, We All Belong"; and

WHEREAS, the City of Spokane wishes to affirm its commitment to the well-being and safety of all of its community members and to ensure that they will be protected and their rights respected; and

WHEREAS, the Spokane City Council condemns groups and people with extremist views who engage in a range of hateful and discriminatory acts targeted toward the LGBTQ community; and

NOW, THEREFORE, BE IT RESOLVED, the Spokane City Council affirms that Spokane will continue to be an inclusive, respectful and just city that is proud of its mosaic of people of diverse cultures, faiths, beliefs and identities, and to celebrate both our individuality and commonality; and

BE IT FURTHER RESOLVED, the Spokane City Council affirms the basic rights of all people to live in a safe environment free from discrimination, intimidation, threats or fear, and from oppressive legislation; and

BE IT FURTHER RESOLVED the Spokane City Council hereby expresses its opposition to the passage of Initiative Measure IL26-001 and IL26-0638, concerning participation in athletics at K-12 schools, and

BE IT FURTHER RESOLVED the City Council hereby urges Spokane voters to reject the Initiative Measures, to be considered on the November 3, 2026, General Election Ballot.

Passed by the City Council this ____ day of _____, 2026.

_____
City Clerk

Approved as to form:

_____
Assistant City Attorney

Agenda Sheet for City Council: **Committee:** Finance & Administration **Date:** 09/22/2026 **Committee Agenda type:** Discussion		**Date Rec'd**	9/16/2026
		Clerk's File #	ORD C36951
		Cross Ref #	
Council Meeting Date: 10/14/2026		**Project #**	
Submitting Dept	PUBLIC WORKS	**Bid #**	
Contact Name/Phone	MARLENE FEIST 509-625-6505	**Requisition #**	
Contact E-Mail	MFEIST@SPOKANECITY.ORG		
Agenda Item Type	First Reading Ordinance		
Council Sponsor(s)	BWILKERSON KKLITZKE		
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	WATER RATE ORDINANCE FOR 2027 & 2028		

Agenda Wording

The City of Spokane Public Works Division has completed a cost-of-service analysis and is proposing rates for 2027 and 2028 for waster services.

Summary (Background)

The Spokane City Council has utility rates for 2026. The City of Spokane Public Works Division has completed a cost-of-service analysis to evaluate the necessary rates to maintain levels of service, operations, repair, maintenance, capital investments, and financial stability for the City's Water utility. This analysis provides the proposed rates in the submitted ordinances for 2027 and 2028, which aligns with the City's biennial budget process. This ordinance will amend the following sections of the Spokane Municipal Code Chapter 13.04, including 13.04.2002; 13.04.2004; 13.04.2005; 13.04.2010; 13.04.2012; 13.04.2014; 13.04.2016; 13.04.20161; and adding a new section 13.04.2011 to chapter 13.04 of the Spokane Municipal Code.

What impacts would the proposal have on historically excluded communities?

Public works services and projects are designed to serve all citizens and businesses. We strive to offer a consistent level of service to all, distribute public investment throughout the community, and respond to gaps in services identified in various City plans.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

N/A

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Public Works follows the City's established procurement and public works bidding regulations and policies to bring items forward and then uses contract management best practices to ensure desired outcomes and regulatory compliance.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

This proposal aligns with work to ensure that our utilities cover their costs to serve all the citizens consistently with the City's adopted plans and policies.

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	N/A
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source	N/A
Funding Source Type	Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	N/A

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	FEIST, MARLENE		
Division Director	FEIST, MARLENE		
Accounting Manager	ALBIN-MOORE, ANGELA		
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

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ORDINANCE NO.C36951

AN ORDINANCE relating to the water annual rates for public utilities and services, to chapter 13.04 of the Spokane Municipal Code; and setting an effective date.

WHEREAS, the City is updating and amending SMC sections 13.04.2002; 13.04.2004; 13.04.2005; 13.04.2010; 13.04.2012; 13.04.2014; 13.04.2016; 13.04.20161; and adding a new section 13.04.2011 to chapter 13.04 of the Spokane Municipal Code.

City of Spokane does ordain:

Section 1 That SMC section 13.04.2002 is amended to read as follows:

Section 13.04.2002 City Residence Rates

A. Single-family Residence – Basic Charge.

1. Within the City limits, the basic monthly service charge for each single-family residence where the water is being used or water is available to the property shall be:

a.

((~~2026~~))	2027	2028
((~~$20.07~~))	$20.77	$21.50

b. Unless otherwise provided, for two or more single-family residences on one meter, they will be addressed under section 13.04.2005.

c. Rates apply beginning the day the meter is installed.

2. For purposes of this chapter, a “single-family residence” or “equivalent residential unit” designation applies to each self-contained, stand-alone living unit with the following:

a. kitchen or cooking area room, which must include a sink;

b. bathroom, which must include a toilet, bathtub, and sink or a toilet, shower, and sink.

c. a separate entrance that does not require residents to co-mingle.

B. Consumption Charge.

The following consumption charge rate schedule is adopted to encourage water conservation and promote environmental quality. Within the City limits, for each

one hundred cubic feet, or major fraction (approximately seven hundred fifty gallons) of water used, there will be the following consumption charges:

Monthly Water Usage Tiers (in cubic feet)	Rate Per Hundred Cubic Feet		
	((~~2026~~))	2027	2028
Zero up to 600	(($~~0.3775~~))	$0.3907	$0.4044
Greater than 600 up to 1,200	(($~~0.7988~~))	$0.8268	$0.8557
Greater than 1,200 up to 2,500	(($~~1.0746~~))	$1.1122	$1.1511
Greater than 2,500 up to 4,500	(($~~1.6989~~))	$1.7584	$1.8199
Greater than 4,500	(($~~2.4436~~))	$2.5291	$2.6176

C. No vacancy allowance will be made.

D. Family daycare homes shall be billed at the single-family rate. For purposes of this provision, "family daycare homes" shall mean a daycare facility:

1. furnishing care, supervision, and guidance for persons twelve years of age or younger for more than four but less than twenty-four hours in a day;

2. licensed as such by the Washington State Department of Social and Health Services; and;

3. which regularly provides such care during part of a twenty-four hour day for no more than twelve children in the dwelling of the person(s) in charge.

E. Capital Charge.

In addition to the basic charge and consumption charge, there shall be a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 2 That SMC section 13.04.2004 is amended to read as follows:

Section 13.04.2004 City Commercial and Industrial Rates

A. These charges apply to commercial and industrial customers and to all other customer premises not specifically identified on City utilities billing records as single-family residences, Parks and Schools, or PUDs. The charges are for service inside the city limits of the City of Spokane.

1. Size of Service / Meter Charge Per Month.

Size of Service	Meter Charge Per Month		
	((~~2026~~))	2027	2028
1 inch or smaller	((~~$22.44~~))	$23.23	$24.04
1 ½ inch	((~~$36.59~~))	$37.87	$39.20
2 inch	((~~$51.86~~))	$53.68	$55.56
3 inch	((~~$83.06~~))	$85.97	$88.98
4 inch	((~~$114.39~~))	$118.39	$122.53
6 inch	((~~$161.62~~))	$167.48	$173.34
8 inch	((~~$331.54~~))	$343.14	$355.15
10 inch	((~~$484.17~~))	$501.12	$518.66

B. Consumption.

((~~The following~~)) A seasonal rate schedule is adopted to encourage water conservation and promote environmental quality. ((~~Commercial rates are charged based on the total consumption relative to the tier the total falls into~~)) The summer rate is for metered use from June 1st through September 30th, and the winter rate is for the remainder of the year. For each one hundred cubic feet, or major fraction (approximately seven hundred fifty gallons) of water used, there will be the following monthly consumption charges:

1. Monthly Water Use / Charge Rate Per Hundred Cubic Feet.

((~~a. Zero cubic feet to six hundred cubic feet per month~~))

Monthly Water Usage Tier (in cubic feet)	Rate Per Hundred Cubic Feet		
	((~~2026~~))	2027	2028
((~~Zero up to 600 (Charge for all use: zero up to 600.)~~)	((~~$0.4191~~))		
~~Greater than 600 up to 1,000~~	((~~$0.8696~~))		

~~(Charge for all use: zero up to 1,000.)~~			
~~Greater than 1,000 (Charge for all use: zero to amount used.)~~))	((~~$1.2580~~))		
Winter rate		$1.0125	$1.0479
Summer rate		$1.5187	$1.5719

C. Capital Charge.

In addition to the meter charge and consumption rate, there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 3 That SMC section 13.04.2005 is amended to read as follows:

Section 13.04.2005 City Planned Unit Developments (PUD)

A. Basic Charge.

In general, a planned unit development (PUD) designation is one approved in accord with applicable PUD development standards and served by a master water meter. However, if a dwelling unit would otherwise be included within a PUD designation but has its own individual City water meter, it will be billed as a single-family residence under SMC 13.04.2002 or other applicable rate section. Questions of applicability are determined by the Water Director. [Cross Reference: SMC 17A.020.160(X)]

B. Consumption.

For billing water consumption, the PUD will be charged the same as a single-family residence within the City limits except the PUD's total consumption will be calculated by multiplying the number of residential units by the maximum amount on each tier to get a new maximum usage allotted for each tier (for example, tier 1 is 0-600cf, a PUD of 12 homes would get 7200cf at tier 1 for purposes of applying the rate steps defined in SMC 13.04.2002(B).

C. Size of Service / Meter Charge Per Month.

Size of Service	Meter Charge Per Month		
	((~~2026~~))	2027	2028
1 inch or smaller	((~~$22.44~~))	$23.23	$24.04
1 ½ inch	((~~$36.59~~))	$37.87	$39.20
2 inch	((~~$51.86~~))	$53.68	$55.56

3 inch	((~~$83.06~~))	$85.97	$88.98
4 inch	((~~$114.39~~))	$118.39	$122.53
6 inch	((~~$161.82~~))	$167.48	$173.34
8 inch	((~~$331.55~~))	$343.14	$355.16
10 inch	((~~$484.17~~))	$501.12	$518.66

D. Capital Charge.

In addition to the basic charge and consumption charge, there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 4 That SMC section 13.04.2010 is amended to read as follows:

Section 13.04.2010 Water for Private Fire Protection

A. For inside the City of Spokane metered and unmetered connection on the City's water mains supplying hydrants, standpipes, or automatic sprinklers for private fire protection to the premises, charges will be made in accord with the following charges:

Size of Service	Meter Charge Per Month		
	((~~2026~~))	2027	2028
3 inch or smaller	((~~$23.75~~))	$24.58	$25.44
4 inch	((~~$33.53~~))	$34.70	$35.91
6 inch	((~~$46.59~~))	$48.22	$49.91
8 inch	((~~$56.37~~))	$58.34	$60.38
10 inch	((~~$67.41~~))	$69.77	$72.21

1. Charge Rate Per Cubic Foot. ((~~The following~~)) A seasonal consumption rate schedule is adopted to encourage water conservation and promote environmental quality. The summer rate is for metered use from June 1st through September 30th, and the winter rate is for the remainder of the year.

   Inside the City limits, for each one hundred cubic feet, or major fraction (approximately seven hundred fifty gallons) of water used, there will be the following consumption charges:

Monthly Water Usage (in cubic feet)	Rate Per Hundred Cubic Feet		
	((~~2026~~))	2027	2028
((~~Zero up to 600~~	((~~$0.4191~~))		

~~(Charge for all use: zero up to 600.)~~			
~~Greater than 600 up to 1,000 (Charge for all use: zero up to 1,000.)~~	((~~$0.8696~~))		
~~Greater than 1,000 (Charge for all use: zero to amount used.)~~)))	((~~$1.2580~~))		
Winter rate		$1.0125	$1.0479
Summer rate		$1.5187	$1.5719

B. For outside the City of Spokane metered and unmetered connection on the City's water mains supplying hydrants, standpipes, or automatic sprinklers for private fire protection to the premises, charges will be made in accord with the following:

((~~1. Size of Connection / Service Charge per Month.~~))

Size of Service	Meter Charge Per Month		
	((~~2026~~))	2027	2028
3 inch or smaller	((~~$35.62~~))	$36.87	$38.16
4 inch	((~~$50.28~~))	$52.04	$53.86
6 inch	((~~$69.88~~))	$72.33	$74.86
8 inch	((~~$84.54~~))	$87.49	$90.55
10 inch	((~~$101.12~~))	$104.66	$108.32

1. Charge Rate Per Cubic Foot. A seasonal consumption rate schedule is adopted to encourage water conservation and promote environmental quality. The summer rate is for metered use from June 1st through September 30th, and the winter rate is for the reminder of the year

Outside the City limits, for each one hundred cubic feet, or major fraction (approximately seven hundred fifty gallons) of water used, there will be the following consumption charges:

((~~Monthly Water Usage (in cubic feet)~~)) Seasonal Rate	Rate Per Hundred Cubic Feet		
		2027	2028
Winter rate		$1.506	$1.5587
Summer rate		$2.2589	$2.338

Section 5 That there is adopted a new section 13.04.2011 to chapter 13.04 SMC to read as follows:

Section 13.04.2011 Parks and Schools Rates

A. The following rates apply to City-owned parks and K-12 school customers located within the City limits. Questions of applicability are determined by the Water Director.

1. Monthly basic meter charges for Inside City customers are established in 13.04.2004(A)(1).

2. Consumption charges for Inside City customers, for each one hundred cubic feet or major fraction (approximately seven hundred fifty gallons) of water used, shall be the following:

2027	2028
$1.3014	$1.347

3. Capital Charge. In addition to the basic charge and consumption charge, there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

B. The following rates apply to City-owned parks and K-12 school customers located outside the City limits. Questions of applicability are determined by the Water Director.

1. Monthly basic meter charges for Outside City customers are established in 13.04.2016(B).

2. Consumption charges for Outside City customers, for each one hundred cubic feet or major fraction (approximately seven hundred fifty gallons) of water used, shall be the following:

2027	2028
$1.9512	$2.0195

3. Capital Charge. In addition to the basic charge and consumption charge, there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 6 That SMC section 13.04.2012 is amended to read as follows:

Section 13.04.2012 Outside City Residence Rates and Charges

A. Basic Charge: Single-family Residence.

1. Outside the City, for each single-family residence, the monthly service charge where the water is used or reflected in the records of the City of Spokane utilities billings office shall be:

((~~2026~~))	2027	2028
((~~$30.11~~))	$31.16	$32.25

2. Unless otherwise provided, for two or more single-family residences on one meter, they will be addressed under multifamily.

B. Consumption.

The following rate schedule is adopted to encourage water conservation and promote environmental quality. Outside the City limits, for each one hundred cubic feet or major fraction (approximately seven hundred fifty gallons) of water used, there will be the following consumption rates:

Monthly Water Usage (in cubic feet)	Rate Per Hundred Cubic Feet		
	((~~2026~~))	2027	2028
Zero up to 600	((~~$0.5663~~))	$0.5861	$0.6066
Greater than 600 up to 1,200	((~~$1.1983~~))	$1.2402	$1.2836
Greater than 1,200 up to 2,500	((~~$1.6119~~))	$1.6683	$1.7267
Greater than 2,500 up to 4,500	((~~$2.5483~~))	$2.6375	$2.7298
Greater than 4,500	((~~$3.6656~~))	$3.7939	$3.9267

C. No vacancy allowance.

D. Family daycare homes shall be billed at the single-family rate. For purposes of this provision, "family daycare homes" shall mean a day care facility:

1. furnishing care, supervision, and guidance for persons twelve years of age or younger for more than four but less than twenty-four hours in a day;

2. licensed as such by the Washington State Department of Social and Health Services; and

3. which regularly provides such care during part of a twenty-four hour day for no more than twelve children in the dwelling of the person(s) in charge.

E. Capital Charge.

In addition to the basic charge and consumption charge, there shall be a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 7 That SMC section 13.04.2014 is amended to read as follows:

Section 13.04.2014 Outside City Rate to Other Purveyors

A. The rate to other purveyors for standby and/or emergency water service and use outside the City's service area shall be at the following rate per one hundred cubic feet of water used plus outside City commercial monthly service rate, unless modified by separate agreement:

((~~2026~~))	2027	2028
((~~$1.5694~~))	$1.6244	$1.6813

1. Operations and Maintenance Capital Charge for Standby and/or Emergency Water Service.

In addition to the standby/emergency water charge, there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500 - Water Service Only Commercial User – Minimum Capital Charge – Outside City (includes first twenty-eight units) and Water Service Only Commercial User – Outside City – capital consumption charges. For continuous users, they shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500 - Water Service Only Other purveyor- continuous supplemental water user-outside-capital consumption charge (Per hundred cubic feet).

Section 8 That SMC section 13.04.2015 is amended to read as follows:

Section 13.04.2015 Outside City Planned Unit Developments (PUD)

A. Basic Charge.

In general, a planned unit development (PUD) designation is one approved in accord with applicable PUD development standards and served by a master water meter. However, if a dwelling unit would otherwise be included within a PUD designation but has its own individual city water meter, it will be billed as a single-family residence under SMC 13.04.2012 or other applicable rate section.

Questions of applicability are determined by the director. [Cross Reference: SMC 17A.020.160(T)]

B. Consumption.

For billing water consumption, the outside city PUD basic charge will be charged the same as a single-family residence outside the City limits except the PUD's total consumption will be divided by the total number of dwelling units to determine the per-dwelling consumption for purposes of applying the rate steps defined in SMC 13.04.2012(B).

C. Size of Service / Meter Charge Per Month.

Size of Service	Meter Charge Per Month		
	((~~2026~~))	2027	2028
1 inch or smaller	((~~$43.45~~))	$44.97	$46.54
1 ½ inch	((~~$64.68~~))	$66.94	$69.28
2 inch	((~~$87.59~~))	$90.66	$93.83
3 inch	((~~$134.38~~))	$138.98	$143.84
4 inch	((~~$181.39~~))	$187.74	$194.31
6 inch	((~~$252.52~~))	$261.36	$270.51
8 inch	((~~$507.26~~))	$525.01	$543.39
10 inch	((~~$736.07~~))	$761.83	$788.49

D. Capital Charge.

In addition to the basic charge and consumption charge, there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 9 That SMC section 13.04.2016 is amended to read as follows:

Section 13.04.2016 Outside City Commercial and Industrial Rates

A. These rates apply to commercial and industrial customers and to all other customer premises not specifically identified as single-family residences, Parks and Schools, or PUDs. The rates are for service outside the city limits of the City of Spokane.

B. Size of Service / Service Charge Per Month.

Size of Service	Meter Charge Per Month		
	((~~2026~~))	2027	2028

1 inch or smaller	((~~$43.45~~))	$44.97	$46.54
1 ½ inch	((~~$64.68~~))	$66.94	$69.28
2 inch	((~~$87.59~~))	$90.66	$93.83
3 inch	((~~$134.38~~))	$138.98	$143.84
4 inch	((~~$181.39~~))	$187.74	$194.31
6 inch	((~~$252.52~~))	$261.36	$270.51
8 inch	((~~$507.26~~))	$525.01	$543.39
10 inch	((~~$736.07~~))	$761.83	$788.49

C. ((~~The following~~)) A seasonal rate schedule is adopted to encourage water conservation and promote environmental quality. The summer rate is for metered use from June 1st through September 30th, and the winter rate is for the remainder of the year.

Outside the City limits, for each one hundred cubic feet, or major fraction (approximately seven hundred fifty gallons) of water used, there will be the following consumption charges:

((~~Monthly Water Usage (in cubic feet)~~)) Seasonal rate	Rate Per Hundred Cubic Feet		
	((~~2026~~))	2027	2028
((~~Zero up to 600 (Charge for all use: zero up to 600.)~~	((~~$0.6285~~))		
~~Greater than 600 up to 1,000 (Charge for all use: zero up to 1,000.)~~	((~~$1.3048~~))		
~~Greater than 1,000 (Charge for all use: zero to amount used.)~~)))	((~~$1.8870~~))		
Winter rate		$1.506	$1.5587
Summer rate		$2.2589	$2.338

D. Capital Charge.

In addition to the size of service/service charge and consumption charge, there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 10 That SMC section 13.04.20161 is amended to read as follows:

Section 13.04.20161 PDA Water Rates

A. These rates apply to residential customers located within a designated and approved Public Development Authority (PDA).

1. Basic Charge – Residential Customer:

((~~2026~~))	2027	2028
((~~$20.07~~))	$20.77	$21.50

2. Consumption Charge – Residential Customer.

The following consumption charge rate schedule is adopted to encourage water conservation and promote environmental quality. Within the PDA boundaries, for each one hundred cubic feet, or major fraction (approximately seven hundred fifty gallons) of water used, there will be the following consumption charges:

Monthly Water Usage (in cubic feet)	Rate Per Hundred Cubic Feet		
	((~~2026~~))	2027	2028
Zero up to 600	((~~$0.3775~~))	$0.3907	$0.4044
Greater than 600 up to 1,200	((~~$0.7988~~))	$0.8268	$0.8557
Greater than 1,200 up to 2,500	((~~$1.0746~~))	$1.1122	$1.1511
Greater than 2,500 up to 4,500	((~~$1.6989~~))	$1.7584	$1.8199
Greater than 4,500	((~~$2.4436~~))	$2.5291	$2.6176

B. These rates apply to commercial customers located within a designated and approved Public Development Authority (PDA).

1. Size of Service / Meter Charge Per Month.

Size of Service	Meter Charge Per Month		
	((~~2026~~))	2027	2028
1 inch or smaller	((~~$22.44~~))	$23.23	$24.04
1 ½ inch	((~~$36.59~~))	$37.87	$39.20
2 inch	((~~$51.86~~))	$53.68	$55.56

3 inch	((~~$83.06~~))	$85.97	$88.98
4 inch	((~~$114.39~~))	$118.39	$122.53
6 inch	((~~$161.82~~))	$167.48	$173.34
8 inch	((~~$331.54~~))	$343.14	$355.15
10 inch	((~~$484.17~~))	$501.12	$518.66

2. Commercial Consumption.

The following rate schedule is adopted to encourage water conservation and promote environmental quality. For each one hundred cubic feet, or major fraction (approximately seven hundred fifty gallons) of water used, there will be the following monthly consumption charges:

((~~PDA Monthly Water Usage (in cubic feet)~~)) Seasonal rate	Rate Per Hundred Cubic Feet		
	((~~2026~~))	2027	2028
((~~Zero up to 600 (Charge for all use: zero up to 600.)~~	((~~$0.4191~~))		
~~Greater than 600 up to 1,000 (Charge for all use: zero up to 1,000.)~~	((~~$0.8696~~))		
~~Greater than 1,000 (Charge for all use: zero to amount used.)~~)))	((~~$1.2581~~))		
Winter rate		$1.0125	$1.0479
Summer rate		$1.5187	$1.5719

((~~3~~)) C. Capital Charge. In addition to the basic charge and consumption charge, there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 11: Effective Date. This ordinance shall take effect and be in force on January 1, 2027.

PASSED BY THE CITY COUNCIL ON _____

_____
Council President

Attest:

City Clerk

Mayor

Approved as to form:

Assistance City Attorney

Date

ORD C36951 (SMC 13.04) (WILKERSON AMENDMENT) (10-08-26)

PURPOSE OF AMENDMENT: If adopted, this amendment will (1) correct the title and (2) correct technical errors in the original ordinance.

Strike the entirety of the ordinance and substitute the following in its place:

ORDINANCE NO. C36951

AN ORDINANCE relating to the water annual rates for public utilities and services, amending sections of chapter 13.04 of the Spokane Municipal Code; and setting an effective date.

WHEREAS, the City is updating and amending SMC sections 13.04.2002; 13.04.2004; 13.04.2005; 13.04.2010; 13.04.2012; 13.04.2014; 13.04.2016; 13.04.20161; and adding a new section 13.04.2011 to chapter 13.04 of the Spokane Municipal Code.

City of Spokane does ordain:

Section 1 That SMC section 13.04.2002 is amended to read as follows:

Section 13.04.2002 City Residence Rates

A. Single-family Residence – Basic Charge.

1. Within the City limits, the basic monthly service charge for each single-family residence where the water is being used or water is available to the property shall be:

a.

((~~2026~~))	2027	2028
((~~$20.07~~))	$20.77	$21.50

b. Unless otherwise provided, for two or more single-family residences on one meter, they will be addressed under section 13.04.2005.

c. Rates apply beginning the day the meter is installed.

2. For purposes of this chapter, a “single-family residence” or “equivalent residential unit” designation applies to each self-contained, stand-alone living unit with the following:

a. kitchen or cooking area room, which must include a sink;

b. bathroom, which must include a toilet, bathtub, and sink or a toilet, shower, and sink.

c. a separate entrance that does not require residents to co-mingle.

B. Consumption Charge.

The following consumption charge rate schedule is adopted to encourage water conservation and promote environmental quality. Within the City limits, for each one hundred cubic feet, or major fraction (approximately seven hundred fifty gallons) of water used, there will be the following consumption charges:

Monthly Water Usage Tiers (in cubic feet)	Rate Per Hundred Cubic Feet		
	((~~2026~~))	2027	2028
Zero up to 600	((~~$0.3775~~))	$0.3907	$0.4044
Greater than 600 up to 1,200	((~~$0.7988~~))	$0.8268	$0.8557
Greater than 1,200 up to 2,500	((~~$1.0746~~))	$1.1122	$1.1511
Greater than 2,500 up to 4,500	((~~$1.6989~~))	$1.7584	$1.8199
Greater than 4,500	((~~$2.4436~~))	$2.5291	$2.6176

C. No vacancy allowance will be made.

D. Family daycare homes shall be billed at the single-family rate. For purposes of this provision, "family daycare homes" shall mean a daycare facility:

1. furnishing care, supervision, and guidance for persons twelve years of age or younger for more than four but less than twenty-four hours in a day;

2. licensed as such by the Washington State Department of Social and Health Services; and;

3. which regularly provides such care during part of a twenty-four hour day for no more than twelve children in the dwelling of the person(s) in charge.

E. Capital Charge.

In addition to the basic charge and consumption charge, there shall be a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 2 That SMC section 13.04.2004 is amended to read as follows:

Section 13.04.2004 City Commercial and Industrial Rates

A. These charges apply to commercial and industrial customers and to all other customer premises not specifically identified on City utilities billing records as single-family residences, Parks and Schools, or PUDs. The charges are for service inside the city limits of the City of Spokane.

1. Size of Service / Meter Charge Per Month.

Size of Service	Meter Charge Per Month		
	((~~2026~~))	2027	2028
1 inch or smaller	((~~$22.44~~))	$23.23	$24.04
1 ½ inch	((~~$36.59~~))	$37.87	$39.20
2 inch	((~~$51.86~~))	$53.68	$55.56
3 inch	((~~$83.06~~))	$85.97	$88.98
4 inch	((~~$114.39~~))	$118.39	$122.53
6 inch	((~~$161.62~~))	$167.48	$173.34
8 inch	((~~$331.54~~))	$343.14	$355.15
10 inch	((~~$484.17~~))	$501.12	$518.66

B. Consumption.

((~~The following~~)) A seasonal rate schedule is adopted to encourage water conservation and promote environmental quality. ((~~Commercial rates are charged based on the total consumption relative to the tier the total falls into~~)) The summer rate is for metered use from June 1st through September 30th, and the winter rate is for the remainder of the year. For each one hundred cubic feet, or major fraction (approximately seven hundred fifty gallons) of water used, there will be the following monthly consumption charges:

1. Monthly Water Use / Charge Rate Per Hundred Cubic Feet.

((~~a. Zero cubic feet to six hundred cubic feet per month~~))

Monthly Water Usage Tier	Rate

(in cubic feet)	Per Hundred Cubic Feet		
	((~~2026~~))	2027	2028
((~~Zero up to 600 (Charge for all use: zero up to 600.)~~	(($~~0.4191~~))		
~~Greater than 600 up to 1,000 (Charge for all use: zero up to 1,000.)~~	(($~~0.8696~~))		
~~Greater than 1,000 (Charge for all use: zero to amount used.)~~)))	(($~~1.2580~~))		
Winter rate		$1.0125	$1.0479
Summer rate		$1.5187	$1.5719

C. Capital Charge.

In addition to the meter charge and consumption rate, there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 3 That SMC section 13.04.2005 is amended to read as follows:

Section 13.04.2005 City Planned Unit Developments (PUD)

A. Basic Charge.

In general, a planned unit development (PUD) designation is one approved in accord with applicable PUD development standards and served by a master water meter. However, if a dwelling unit would otherwise be included within a PUD designation but has its own individual City water meter, it will be billed as a single-family residence under SMC 13.04.2002 or other applicable rate section. Questions of applicability are determined by the Water Director. [Cross Reference: SMC 17A.020.160(X)]

B. Consumption.

For billing water consumption, the PUD will be charged the same as a single-family residence within the City limits except the PUD's total consumption will be calculated by multiplying the number of residential units by the maximum amount on each tier to get a new maximum usage allotted for each tier (for example, tier 1 is 0-600cf, a PUD of 12 homes would get 7200cf at tier 1 for purposes of applying the rate steps defined in SMC 13.04.2002(B).

C. Size of Service / Meter Charge Per Month.

Size of Service	Meter Charge Per Month		
	((~~2026~~))	2027	2028
1 inch or smaller	((~~$22.44~~))	$23.23	$24.04
1 ½ inch	((~~$36.59~~))	$37.87	$39.20
2 inch	((~~$51.86~~))	$53.68	$55.56
3 inch	((~~$83.06~~))	$85.97	$88.98
4 inch	((~~$114.39~~))	$118.39	$122.53
6 inch	((~~$161.82~~))	$167.48	$173.34
8 inch	((~~$331.55~~))	$343.14	$355.16
10 inch	((~~$484.17~~))	$501.12	$518.66

D. Capital Charge.

In addition to the basic charge and consumption charge, there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 4 That SMC section 13.04.2010 is amended to read as follows:

Section 13.04.2010 Water for Private Fire Protection

A. For inside the City of Spokane metered and unmetered connection on the City's water mains supplying hydrants, standpipes, or automatic sprinklers for private fire protection to the premises, charges will be made in accord with the following charges:

Size of Service	Meter Charge Per Month		
	((~~2026~~))	2027	2028
3 inch or smaller	((~~$23.75~~))	$24.58	$25.44
4 inch	((~~$33.53~~))	$34.70	$35.91
6 inch	((~~$46.59~~))	$48.22	$49.91
8 inch	((~~$56.37~~))	$58.34	$60.38
10 inch	((~~$67.41~~))	$69.77	$72.21

1. Charge Rate Per Cubic Foot. ((~~The following~~)) A seasonal consumption rate schedule is adopted to encourage water conservation and promote environmental quality. The summer rate is for metered use from June 1st through September 30th, and the winter rate is for the remainder of the year.

Inside the City limits, for each one hundred cubic feet, or major fraction (approximately seven hundred fifty gallons) of water used, there will be the following consumption charges:

Monthly Water Usage (in cubic feet)	Rate Per Hundred Cubic Feet		
	((~~2026~~))	2027	2028
((~~Zero up to 600 (Charge for all use: zero up to 600.)~~	((~~$0.4191~~))		
~~Greater than 600 up to 1,000 (Charge for all use: zero up to 1,000.)~~	((~~$0.8696~~))		
~~Greater than 1,000 (Charge for all use: zero to amount used.)~~)))	((~~$1.2580~~))		
Winter rate		$1.0125	$1.0479
Summer rate		$1.5187	$1.5719

B. For outside the City of Spokane metered and unmetered connection on the City's water mains supplying hydrants, standpipes, or automatic sprinklers for private fire protection to the premises, charges will be made in accord with the following:

((~~1. Size of Connection / Service Charge per Month.~~))

Size of Service	Meter Charge Per Month		
	((~~2026~~))	2027	2028
3 inch or smaller	((~~$35.62~~))	$36.87	$38.16
4 inch	((~~$50.28~~))	$52.04	$53.86
6 inch	((~~$69.88~~))	$72.33	$74.86
8 inch	((~~$84.54~~))	$87.49	$90.55
10 inch	((~~$101.12~~))	$104.66	$108.32

1. Charge Rate Per Cubic Foot. A seasonal consumption rate schedule is adopted to encourage water conservation and promote environmental quality. The summer rate is for metered use from June 1st through September 30th, and the winter rate is for the reminder of the year

Outside the City limits, for each one hundred cubic feet, or major fraction (approximately seven hundred fifty gallons) of water used, there will be the following consumption charges:

((~~Monthly Water Usage (in cubic feet)~~)) Seasonal Rate	Rate Per Hundred Cubic Feet		
		2027	2028
Winter rate		$1.506	$1.5587
Summer rate		$2.2589	$2.338

Section 5 That there is adopted a new section 13.04.2011 to chapter 13.04 SMC to read as follows:

Section 13.04.2011 Parks and Schools Rates

A. The following rates apply to City-owned parks and K-12 school customers located within the City limits. Questions of applicability are determined by the Water Director.

1. Monthly basic meter charges for Inside City customers are established in 13.04.2004(A)(1).

2. Consumption charges for Inside City customers, for each one hundred cubic feet or major fraction (approximately seven hundred fifty gallons) of water used, shall be the following:

2027	2028
$1.3014	$1.347

3. Capital Charge. In addition to the basic charge and consumption charge, there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

B. The following rates apply to City-owned parks and K-12 school customers located outside the City limits. Questions of applicability are determined by the Water Director.

1. Monthly basic meter charges for Outside City customers are established in 13.04.2016(B).

2. Consumption charges for Outside City customers, for each one hundred cubic feet or major fraction (approximately seven hundred fifty gallons) of water used, shall be the following:

2027	2028
$1.9512	$2.0195

3. Capital Charge. In addition to the basic charge and consumption charge, there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 6 That SMC section 13.04.2012 is amended to read as follows:

Section 13.04.2012 Outside City Residence Rates and Charges

A. Basic Charge: Single-family Residence.

1. Outside the City, for each single-family residence, the monthly service charge where the water is used or reflected in the records of the City of Spokane utilities billings office shall be:

((~~2026~~))	2027	2028
((~~$30.11~~))	$31.16	$32.25

2. Unless otherwise provided, for two or more single-family residences on one meter, they will be addressed under multifamily.

B. Consumption.

The following rate schedule is adopted to encourage water conservation and promote environmental quality. Outside the City limits, for each one hundred cubic feet or major fraction (approximately seven hundred fifty gallons) of water used, there will be the following consumption rates:

Monthly Water Usage (in cubic feet)	Rate Per Hundred Cubic Feet		
	((~~2026~~))	2027	2028
Zero up to 600	((~~$0.5663~~))	$0.5861	$0.6066
Greater than 600 up to 1,200	((~~$1.1983~~))	$1.2402	$1.2836
Greater than 1,200 up to 2,500	((~~$1.6119~~))	$1.6683	$1.7267
Greater than 2,500 up to 4,500	((~~$2.5483~~))	$2.6375	$2.7298
Greater than 4,500	((~~$3.6656~~))	$3.7939	$3.9267

C. No vacancy allowance.

D. Family daycare homes shall be billed at the single-family rate. For purposes of this provision, "family daycare homes" shall mean a day care facility:

1. furnishing care, supervision, and guidance for persons twelve years of age or younger for more than four but less than twenty-four hours in a day;

2. licensed as such by the Washington State Department of Social and Health Services; and

3. which regularly provides such care during part of a twenty-four hour day for no more than twelve children in the dwelling of the person(s) in charge.

E. Capital Charge.

In addition to the basic charge and consumption charge, there shall be a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 7 That SMC section 13.04.2014 is amended to read as follows:

Section 13.04.2014 Outside City Rate to Other Purveyors

A. The rate to other purveyors for standby and/or emergency water service and use outside the City's service area shall be at the following rate per one hundred cubic feet of water used plus outside City commercial monthly service rate, unless modified by separate agreement:

((~~2026~~))	2027	2028
((~~$1.5694~~))	$1.6244	$1.6813

1. Operations and Maintenance Capital Charge for Standby and/or Emergency Water Service.

In addition to the standby/emergency water charge, there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500 - Water Service Only Commercial User – Minimum Capital Charge – Outside City (includes first twenty-eight units) and Water Service Only Commercial User – Outside City – capital consumption charges. For continuous users, they shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500 - Water Service Only Other purveyor- continuous supplemental water user-outside-capital consumption charge (Per hundred cubic feet).

Section 8 That SMC section 13.04.2015 is amended to read as follows:

Section 13.04.2015 Outside City Planned Unit Developments (PUD)

A. Basic Charge.

In general, a planned unit development (PUD) designation is one approved in accord with applicable PUD development standards and served by a master water meter. However, if a dwelling unit would otherwise be included within a PUD designation but has its own individual city water meter, it will be billed as a single-family residence under SMC 13.04.2012 or other applicable rate section. Questions of applicability are determined by the director. [Cross Reference: SMC 17A.020.160(T)]

B. Consumption.

For billing water consumption, the outside city PUD basic charge will be charged the same as a single-family residence outside the City limits except the PUD's total consumption will be divided by the total number of dwelling units to determine the per-dwelling consumption for purposes of applying the rate steps defined in SMC 13.04.2012(B).

C. Size of Service / Meter Charge Per Month.

Size of Service	Meter Charge Per Month		
	((~~2026~~))	2027	2028
1 inch or smaller	((~~$43.45~~))	$44.97	$46.54
1 ½ inch	((~~$64.68~~))	$66.94	$69.28
2 inch	((~~$87.59~~))	$90.66	$93.83
3 inch	((~~$134.38~~))	$138.98	$143.84
4 inch	((~~$181.39~~))	$187.74	$194.31
6 inch	((~~$252.52~~))	$261.36	$270.51
8 inch	((~~$507.26~~))	$525.01	$543.39
10 inch	((~~$736.07~~))	$761.83	$788.49

D. Capital Charge.

In addition to the basic charge and consumption charge, there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 9 That SMC section 13.04.2016 is amended to read as follows:

Section 13.04.2016 Outside City Commercial and Industrial Rates

A. These rates apply to commercial and industrial customers and to all other customer premises not specifically identified as single-family residences, Parks and Schools, or PUDs. The rates are for service outside the city limits of the City of Spokane.

B. Size of Service / Service Charge Per Month.

Size of Service	Meter Charge Per Month		
	((~~2026~~))	2027	2028
1 inch or smaller	(($~~43.45~~))	$44.97	$46.54
1 ½ inch	(($~~64.68~~))	$66.94	$69.28
2 inch	(($~~87.59~~))	$90.66	$93.83
3 inch	(($~~134.38~~))	$138.98	$143.84
4 inch	(($~~181.39~~))	$187.74	$194.31
6 inch	(($~~252.52~~))	$261.36	$270.51
8 inch	(($~~507.26~~))	$525.01	$543.39
10 inch	(($~~736.07~~))	$761.83	$788.49

C. ((~~The following~~)) A seasonal rate schedule is adopted to encourage water conservation and promote environmental quality. The summer rate is for metered use from June 1st through September 30th, and the winter rate is for the remainder of the year.

Outside the City limits, for each one hundred cubic feet, or major fraction (approximately seven hundred fifty gallons) of water used, there will be the following consumption charges:

((~~Monthly Water Usage (in cubic feet)~~)) Seasonal rate	Rate Per Hundred Cubic Feet		
	((~~2026~~))	2027	2028
((~~Zero up to 600 (Charge for all use: zero up to 600.)~~	(($~~0.6285~~))		
~~Greater than 600 up to 1,000 (Charge for all use: zero up to 1,000.)~~	(($~~1.3048~~))		
~~Greater than 1,000 (Charge for all use: zero to amount used.)~~)))	(($~~1.8870~~))		

Winter rate		$1.506	$1.5587
Summer rate		$2.2589	$2.338

D. Capital Charge.

In addition to the size of service/service charge and consumption charge, there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 10 That SMC section 13.04.20161 is amended to read as follows:

Section 13.04.20161 PDA Water Rates

A. These rates apply to residential customers located within a designated and approved Public Development Authority (PDA).

1. Basic Charge – Residential Customer:

((~~2026~~))	2027	2028
((~~$20.07~~))	$20.77	$21.50

2. Consumption Charge – Residential Customer.

The following consumption charge rate schedule is adopted to encourage water conservation and promote environmental quality. Within the PDA boundaries, for each one hundred cubic feet, or major fraction (approximately seven hundred fifty gallons) of water used, there will be the following consumption charges:

Monthly Water Usage (in cubic feet)	Rate Per Hundred Cubic Feet		
	((~~2026~~))	2027	2028
Zero up to 600	((~~$0.3775~~))	$0.3907	$0.4044
Greater than 600 up to 1,200	((~~$0.7988~~))	$0.8268	$0.8557
Greater than 1,200 up to 2,500	((~~$1.0746~~))	$1.1122	$1.1511
Greater than 2,500 up to 4,500	((~~$1.6989~~))	$1.7584	$1.8199
Greater than 4,500	((~~$2.4436~~))	$2.5291	$2.6176

B. These rates apply to commercial customers located within a designated and approved Public Development Authority (PDA).

1. Size of Service / Meter Charge Per Month.

Size of Service	Meter Charge Per Month		
	((~~2026~~))	2027	2028
1 inch or smaller	((~~$22.44~~))	$23.23	$24.04
1 ½ inch	((~~$36.59~~))	$37.87	$39.20
2 inch	((~~$51.86~~))	$53.68	$55.56
3 inch	((~~$83.06~~))	$85.97	$88.98
4 inch	((~~$114.39~~))	$118.39	$122.53
6 inch	((~~$161.82~~))	$167.48	$173.34
8 inch	((~~$331.54~~))	$343.14	$355.15
10 inch	((~~$484.17~~))	$501.12	$518.66

2. Commercial Consumption.

The following rate schedule is adopted to encourage water conservation and promote environmental quality. For each one hundred cubic feet, or major fraction (approximately seven hundred fifty gallons) of water used, there will be the following monthly consumption charges:

((~~PDA Monthly Water Usage (in cubic feet)~~)) Seasonal rate	Rate Per Hundred Cubic Feet		
	((~~2026~~))	2027	2028
((~~Zero up to 600 (Charge for all use: zero up to 600.)~~	((~~$0.4191~~))		
~~Greater than 600 up to 1,000 (Charge for all use: zero up to 1,000.)~~	((~~$0.8696~~))		
~~Greater than 1,000 (Charge for all use: zero to amount used.)~~)))	((~~$1.2581~~))		
Winter rate		$1.0125	$1.0479
Summer rate		$1.5187	$1.5719

((~~3~~)) C. Capital Charge. In addition to the basic charge and consumption charge, there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 11: Effective Date. This ordinance shall take effect and be in force on January 1, 2027.

PASSED BY THE CITY COUNCIL ON _____

_____
Council President

Attest:

_____
City Clerk

_____
Mayor

Approved as to form:

_____
Assistance City Attorney

_____
Date

Agenda Sheet for City Council: **Committee:** Finance & Administration **Date:** 09/22/2026 **Committee Agenda type:** Discussion		**Date Rec'd**	9/16/2026
		Clerk's File #	ORD C36952
		Cross Ref #	
Council Meeting Date: 10/14/2026		**Project #**	
Submitting Dept	PUBLIC WORKS	**Bid #**	
Contact Name/Phone	MARLENE FEIST 509-625-6505	**Requisition #**	
Contact E-Mail	MFEIST@SPOKANECITY.ORG		
Agenda Item Type	First Reading Ordinance		
Council Sponsor(s)	BWILKERSON KKLITZKE		
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	WASTEWATER/STORMWATER RATE ORDINANCE FOR 2027 & 2028		

Agenda Wording

The City of Spokane Public Works Division has completed a cost-of-service analysis and is proposing rates for 2027 and 2028 for wastewater and stormwater services.

Summary (Background)

The Spokane City Council has utility rates for 2026. The City of Spokane Public Works Division has completed a cost-of-service analysis to evaluate the necessary rates to maintain levels of service, operations, repair, maintenance, capital investments, and financial stability for the City's wastewater and stormwater utility. This analysis provides the proposed rates in the submitted ordinances for 2027 and 2028, which aligns with the City's biennial budget process. This ordinance will amend the following sections of the Spokane Municipal Code Chapter 13.03, including 13.03.1004; 13.03.1008; 13.03.1010; 13.03.1011; 13.03.1012; 13.03.1018; 13.03.1020; 13.03.1022 to chapter 13.03 of the Spokane Municipal Code.

What impacts would the proposal have on historically excluded communities?

Public works services and projects are designed to serve all citizens and businesses. We strive to offer a consistent level of service to all, distribute public investment throughout the community, and respond to gaps in services identified in various City plans.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

N/A

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Public Works follows the City's established procurement and public works bidding regulations and policies to bring items forward and then uses contract management best practices to ensure desired outcomes and regulatory compliance.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

This proposal aligns with work to ensure that our utilities cover their costs to serve all the citizens consistently with the City's adopted plans and policies.

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	N/A
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source	N/A
Funding Source Type	Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	N/A

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	FEIST, MARLENE		
Division Director	FEIST, MARLENE		
Accounting Manager	ALBIN-MOORE, ANGELA		
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

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ORDINANCE NO. ORD C36952

AN ORDINANCE relating to the annual rates for sewer services, to chapter 13.03 of the Spokane Municipal Code; and setting an effective date.

WHEREAS, the City is updating and amending SMC sections 13.03.1004; 13.03.1008; 13.03.1010; 13.03.1011; 13.03.1012; 13.03.1018; 13.03.1020; 13.03.1022 to chapter 13.03 of the Spokane Municipal Code.

City of Spokane does ordain:

Section 1 That SMC section 13.03.1004 is amended to read as follows:

Section 13.03.1004 Domestic Service Charge – Monthly Amount

The City's domestic service charge is reflected in this section.

Domestic Service Charge	Monthly Amount		
	((~~2026~~))	2027	2028
((~~Domestic service charge~~))	((~~$30.49~~))		
Cost per RV dump connection	((~~$7.44~~))	$7.70	$7.97

Section 2 That SMC section 13.03.1008 is amended to read as follows:

Section 13.03.1008 Domestic and Commercial User Charges Inside City – Monthly Amount

This section lists the City's monthly domestic and commercial user and other monthly charges for customers located inside the City. The Domestic and Commercial User Charge is the monthly amount charged to all properties connected to the sewer system and to those properties for which the established connection deadline has passed.

A. Domestic User Charge (single-family residence or equivalent residential unit).

Domestic User Charge - Inside City	Monthly Amount		
	((~~2026~~))	2027	2028
Domestic charge	((~~$39.79~~))	$41.19	$42.63
General stormwater charge	((~~$5.60~~))	$5.80	$6.00

Cost for additional apartment	((~~$35.77~~))	$33.09	$30.17
Cost for micro housing unit	((~~$21.46~~))	$19.85	$18.10
General stormwater charge per unit for four units or Less	((~~$4.79~~))	$4.96	$5.13
General stormwater charge per unit for over four units	((~~$3.85~~))	$3.98	$4.12

1. Capital Rates.

In addition to the Domestic User charge there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

B. Commercial Basic Service and User Charge.

The commercial basic service charge shall be assessed based on the size of each customer's applicable water meter(s). Applicable water meters are those that contribute to discharges to the sewer system, including domestic meters and combination domestic / fire meters.

Commercial Basic Service and User Charges - Inside City	Monthly Amount		
	((~~2026~~))	2027	2028
Basic Service charges based on water meter size. Normal / domestic meters.			
1 inch or smaller		$41.19	$42.63
1 ½ inch		$67.16	$69.51
2 inch		$95.19	$98.52
3 inch		$152.45	$157.79
4 inch		$209.95	$217.31
6 inch		$296.64	$307.03
8 inch		$608.52	$629.83
10 inch		$888.66	$919.78
Basic Service charges based on water meter size. Combination domestic / fire meters.			
1 inch or smaller		$41.19	$42.63
1 ½ inch		$67.16	$69.51

2 inch or larger		$95.19	$98.52
Commercial user charge			
Per hundred cubic feet	(($2.10))	$2.44	$3.23
General stormwater charge			
(($Per impervious acre per year))	(($1,343.34))		
Per one-one hundredth impervious acre per month. (See RCW 35.67.020; RCW 35.92.020)	(($1.12))	$1.16	$1.20
(($Combined Sewer Overflow (CSO) Stormwater user surcharge (per acre or equivalent thereof)))	(($97.88))		
Combined Sewer Overflow (CSO) Stormwater user surcharge (per one-one hundredth impervious acre per month)		$1.01	$1.05
Process/Seepage user charge			
Per hundred cubic feet	(($0.6235))	$0.6453	$0.6679

1. Capital Rates.

In addition to the Commercial User charge there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 3 That SMC section 13.03.1010 is amended to read as follows:

Section 13.03.1010 Domestic and Commercial User Charges – Outside City Customer – Monthly Amount

This section lists the City's monthly domestic and commercial user charges and other monthly charges for Outside City customers. The Domestic and Commercial User Charge is the monthly amount charged to all properties connected to the sewer system and to those properties for which the established connection deadline has passed.

A. Outside-City Domestic User Charge (single-family residence or equivalent residential unit).

Domestic User Charge - Outside City Customers	Monthly Amount		
	(($2026))	2027	2028
Domestic charge	(($69.63))	$69.63	$69.63

Cost for additional apartment	((~~$62.59~~))	$56.08	$49.63
Cost for micro housing unit	((~~$37.55~~))	$33.65	$29.78

1. Capital Rates.

In addition to the Outside City Customer Domestic User charge there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

B. Outside City Retail Commercial Basic Service and User Charge.

The commercial basic service charge shall be assessed based on the size of each customer's applicable water meter(s). Applicable water meters are those that contribute to discharges to the sewer system, including domestic meters and combination domestic / fire meters.

Commercial Basic Service and User Charge – Outside City Customers	Monthly Amount		
	((~~2026~~))	2027	2028
Basic Service charges based on water meter size. Normal / domestic meters.			
1 inch or smaller		$69.63	$69.63
1 ½ inch		$113.54	$113.54
2 inch		$160.92	$160.92
3 inch		$257.73	$257.73
4 inch		$354.95	$354.95
6 inch		$501.50	$501.50
8 inch		$1028.75	$1028.75
10 inch		$1502.35	$1502.35
Basic Service charges based on water meter size. Combination domestic / fire meters.			
1 inch or smaller		$69.63	$69.63
1 ½ inch		$113.54	$113.54
2 inch or larger		$160.92	$160.92
Commercial user charge			
Per hundred cubic feet	((~~$3.68~~))	$4.05	$4.45

1. Capital Rates.

In addition to the Outside City Commercial User charge there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

C. Outside City Utility Service Area (except by interlocal agreement).

Outside City Utility Service Area (except by interlocal agreement)	((~~2026~~))	2027	2028
Per hundred cubic feet	((~~$3.68~~))	$4.05	$4.45

1. Capital Rates.

In addition to the Outside City Utility Service Area charge there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 4 That SMC section 13.03.1011 is amended to read as follows:

Section 13.03.1011 PDA Sewer and Stormwater Rates

This section lists the City's monthly sewer and stormwater charges for residential and commercial customers located within a designated and approved Public Development Authority (PDA).

A. PDA User Charge.

PDA User Charge	Monthly Amount		
	((~~2026~~))	2027	2028
PDA Residential User Charge:			
Domestic User Charge	((~~$39.79~~))	$41.19	$42.63
Additional Apartment	((~~$35.77~~))	$33.09	$30.17
PDA Commercial User charge:			
Per hundred cubic feet	((~~$2.10~~))	$2.44	$3.23
General stormwater charge:			
((~~Domestic Stormwater charge~~))	((~~$39.79~~))		
General domestic stormwater charge per unit for four units or Less	((~~$4.79~~))	$4.96	$5.13

General domestic stormwater charge per unit for over four units	((~~$3.85~~))	$3.98	$4.12
((~~Per impervious acre per year – commercial charge~~))	((~~$1,343.01~~))		
Per one-one hundredth impervious acre – Commercial (See RCW 35.67.020; RCW 35.92.020)	((~~$1.12~~))	$1.16	$1.20
((~~Combined Sewer Overflow (CSO) Stormwater user surcharge (per acre or equivalent thereof) – Commercial~~))	((~~$97.88~~))		
Combined Sewer Overflow (CSO) Stormwater user surcharge (per one-one hundredth impervious acre per month)		$1.01	$1.05
Process/Seepage user charge:			
Per hundred cubic feet	((~~$0.6235~~))	$0.6453	$0.6679

B. Capital Charge. In addition to the PDA User charge, there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 5: That SMC section 13.03.1012 is amended to read as follows:

Section 13.03.1012 Septage Charge – Amount

This section lists the City's septage charge rate.

A. Septage Charge Rate

Septage Charge	((~~2026~~))	2027	2028
User charge (per gallon)	((~~$0.2717~~))	$0.2812	$0.2910

1. Capital Rates.

In addition to the Septage charge there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 6 That SMC section 13.03.1018 is amended to read as follows:

Section 13.03.1018 Landfill Wastewater Pump and Treatment Services – Amount

This section lists the rate for landfill wastewater pump and treatment services.

Landfill Pump and Treatment Total	Monthly Amount		
	((~~2026~~))	2027	2028
Per hundred cubic feet	((~~$1.19~~))	$1.23	$1.27

Section 7: That SMC section 13.03.1020 is amended to read as follows:

Section 13.03.1020 Cesspool and Miscellaneous Charges – Amount

This section lists the rate for cesspool pump and miscellaneous charges.

A. Cesspool Pump and Miscellaneous Charges.

Gallons	Basic Charge		
	((~~2026~~))	2027	2028
500	(($~~316.66~~))	$327.74	$339.21
600	(($~~359.31~~))	$371.89	$384.91
700	(($~~400.52~~))	$414.54	$429.05
800	(($~~442.96~~))	$458.46	$474.51
900	(($~~485.30~~))	$502.29	$519.87
1000	(($~~527.41~~))	$545.87	$564.98
1100	(($~~548.56~~))	$567.76	$587.63
1200	(($~~569.62~~))	$589.56	$610.19
1300	(($~~590.76~~))	$611.44	$632.84
1400	(($~~611.72~~))	$633.13	$655.29
1500	(($~~632.97~~))	$655.12	$678.05

Section 8: That SMC section 13.03.1022 is amended to read as follows:

Section 13.03.1022 Refuse Dumpster Maintenance Charge – Amount

This section lists the refuse dumpster maintenance charge.

A. Monthly Refuse Dumpster Maintenance Charge.

Refuse Dumpster	((~~2026~~))	2027	2028
Monthly charge	((~~$8.74~~))	$9.05	$9.36
Inspection fee (start-up, one-time fee)	((~~$124.31~~))	$128.66	$133.16

Section 9: Effective Date. This ordinance shall take effect and be in force on January 1, 2027.

PASSED BY THE CITY COUNCIL ON _____

_____
Council President

Attest:

_____
City Clerk

_____
Mayor

Approved as to form:

_____
Assistance City Attorney

_____
Date

PURPOSE OF AMENDMENT: If adopted, this amendment will (1) correct the title and (2) correct technical errors in the original ordinance.

Strike the entirety of the ordinance and substitute the following in its place:

ORDINANCE NO. C36952

AN ORDINANCE relating to the annual rates for sewer services, amending sections of chapter 13.03 of the Spokane Municipal Code; and setting an effective date.

WHEREAS, the City is updating and amending SMC sections 13.03.1004; 13.03.1008; 13.03.1010; 13.03.1011; 13.03.1012; 13.03.1018; 13.03.1020; 13.03.1022 to chapter 13.03 of the Spokane Municipal Code.

City of Spokane does ordain:

Section 1 That SMC section 13.03.1004 is amended to read as follows:

Section 13.03.1004 Domestic Service Charge – Monthly Amount

The City's domestic service charge is reflected in this section.

Domestic Service Charge	Monthly Amount		
	((~~2026~~))	2027	2028
((~~Domestic service charge~~))	((~~$30.49~~))		
Cost per RV dump connection	((~~$7.44~~))	$7.70	$7.97

Section 2 That SMC section 13.03.1008 is amended to read as follows:

Section 13.03.1008 Domestic and Commercial User Charges Inside City – Monthly Amount

This section lists the City's monthly domestic and commercial user and other monthly charges for customers located inside the City. The Domestic and Commercial User Charge is the monthly amount charged to all properties connected to the sewer system and to those properties for which the established connection deadline has passed.

A. Domestic User Charge (single-family residence or equivalent residential unit).

Domestic User Charge - Inside City	Monthly Amount		
	((~~2026~~))	2027	2028
Domestic charge	((~~$39.79~~))	$41.19	$42.63
General stormwater charge	((~~$5.60~~))	$5.80	$6.00
Cost for additional apartment	((~~$35.77~~))	$33.09	$30.17
Cost for micro housing unit	((~~$21.46~~))	$19.85	$18.10
General stormwater charge per unit for four units or Less	((~~$4.79~~))	$4.96	$5.13
General stormwater charge per unit for over four units	((~~$3.85~~))	$3.98	$4.12

1. Capital Rates.

In addition to the Domestic User charge there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

B. Commercial Basic Service and User Charge.

The commercial basic service charge shall be assessed based on the size of each customer's applicable water meter(s). Applicable water meters are those that contribute to discharges to the sewer system, including domestic meters and combination domestic / fire meters.

Commercial Basic Service and User Charges - Inside City	Monthly Amount		
	((~~2026~~))	2027	2028
Basic Service charges based on water meter size. Normal / domestic meters.			
1 inch or smaller		$41.19	$42.63
1 ½ inch		$67.16	$69.51
2 inch		$95.19	$98.52
3 inch		$152.45	$157.79
4 inch		$209.95	$217.31
6 inch		$296.64	$307.03
8 inch		$608.52	$629.83

10 inch		$888.66	$919.78
Basic Service charges based on water meter size. Combination domestic / fire meters.			
1 inch or smaller		$41.19	$42.63
1 ½ inch		$67.16	$69.51
2 inch or larger		$95.19	$98.52
Commercial user charge			
Per hundred cubic feet	(($2.10))	$2.44	$3.23
General stormwater charge			
(($~~Per impervious acre per year~~))	(($1,343.34))		
Per one-one hundredth impervious acre per month. (See RCW 35.67.020; RCW 35.92.020)	(($1.12))	$1.16	$1.20
(($~~Combined Sewer Overflow (CSO) Stormwater user surcharge (per acre or equivalent thereof~~)))	(($97.88))		
Combined Sewer Overflow (CSO) Stormwater user surcharge (per one-one hundredth impervious acre per month)		$1.01	$1.05
Process/Seepage user charge			
Per hundred cubic feet	(($0.6235))	$0.6453	$0.6679

1. Capital Rates.

In addition to the Commercial User charge there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 3 That SMC section 13.03.1010 is amended to read as follows:

Section 13.03.1010 Domestic and Commercial User Charges – Outside City Customer – Monthly Amount

This section lists the City's monthly domestic and commercial user charges and other monthly charges for Outside City customers. The Domestic and Commercial User Charge is the monthly amount charged to all properties connected to the sewer system and to those properties for which the established connection deadline has passed.

A. Outside-City Domestic User Charge (single-family residence or equivalent residential unit).

Domestic User Charge - Outside City Customers	Monthly Amount		
	((~~2026~~))	2027	2028
Domestic charge	((~~$69.63~~))	$69.63	$69.63
Cost for additional apartment	((~~$62.59~~))	$56.08	$49.63
Cost for micro housing unit	((~~$37.55~~))	$33.65	$29.78

1. Capital Rates.

In addition to the Outside City Customer Domestic User charge there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

B. Outside City Retail Commercial Basic Service and User Charge.

The commercial basic service charge shall be assessed based on the size of each customer's applicable water meter(s). Applicable water meters are those that contribute to discharges to the sewer system, including domestic meters and combination domestic / fire meters.

Commercial Basic Service and User Charge – Outside City Customers	Monthly Amount		
	((~~2026~~))	2027	2028
Basic Service charges based on water meter size. Normal / domestic meters.			
1 inch or smaller		$69.63	$69.63
1 ½ inch		$113.54	$113.54
2 inch		$160.92	$160.92
3 inch		$257.73	$257.73
4 inch		$354.95	$354.95
6 inch		$501.50	$501.50
8 inch		$1028.75	$1028.75
10 inch		$1502.35	$1502.35
Basic Service charges based on water meter size. Combination domestic / fire meters.			
1 inch or smaller		$69.63	$69.63

1 ½ inch		$113.54	$113.54
2 inch or larger		$160.92	$160.92
Commercial user charge			
Per hundred cubic feet	(($3.68))	$4.05	$4.45

1. Capital Rates.

In addition to the Outside City Commercial User charge there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

C. Outside City Utility Service Area (except by interlocal agreement).

Outside City Utility Service Area (except by interlocal agreement)	((2026))	2027	2028
Per hundred cubic feet	(($3.68))	$4.05	$4.45

1. Capital Rates.

In addition to the Outside City Utility Service Area charge there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 4 That SMC section 13.03.1011 is amended to read as follows:

Section 13.03.1011 PDA Sewer and Stormwater Rates

This section lists the City's monthly sewer and stormwater charges for residential and commercial customers located within a designated and approved Public Development Authority (PDA).

A. PDA User Charge.

PDA User Charge	Monthly Amount		
	((2026))	2027	2028
PDA Residential User Charge:			
Domestic User Charge	(($39.79))	$41.19	$42.63
Additional Apartment	(($35.77))	$33.09	$30.17
PDA Commercial User charge:			
Per hundred cubic feet	(($2.10))	$2.44	$3.23
General stormwater charge:			

((~~Domestic Stormwater charge~~))	((~~$39.79~~))		
General domestic stormwater charge per unit for four units or Less	((~~$4.79~~))	$4.96	$5.13
General domestic stormwater charge per unit for over four units	((~~$3.85~~))	$3.98	$4.12
((~~Per impervious acre per year – commercial charge~~))	((~~$1,343.01~~))		
Per one-one hundredth impervious acre – Commercial (See RCW 35.67.020; RCW 35.92.020)	((~~$1.12~~))	$1.16	$1.20
((~~Combined Sewer Overflow (CSO) Stormwater user surcharge (per acre or equivalent thereof) – Commercial~~))	((~~$97.88~~))		
Combined Sewer Overflow (CSO) Stormwater user surcharge (per one-one hundredth impervious acre per month)		$1.01	$1.05
Process/Seepage user charge:			
Per hundred cubic feet	((~~$0.6235~~))	$0.6453	$0.6679

B. Capital Charge. In addition to the PDA User charge, there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 5: That SMC section 13.03.1012 is amended to read as follows:

Section 13.03.1012 Septage Charge – Amount

This section lists the City's septage charge rate.

A. Septage Charge Rate

Septage Charge	((~~2026~~))	2027	2028

User charge (per gallon)	((~~$0.2717~~))	$0.2812	$0.2910

1. Capital Rates.

In addition to the Septage charge there shall be charged a capital charge for all accounts as established and provided for in SMC 13.035.500.

Section 6 That SMC section 13.03.1018 is amended to read as follows:

Section 13.03.1018 Landfill Wastewater Pump and Treatment Services – Amount

This section lists the rate for landfill wastewater pump and treatment services.

Landfill Pump and Treatment Total	Monthly Amount		
	((~~2026~~))	2027	2028
Per hundred cubic feet	((~~$1.19~~))	$1.23	$1.27

Section 7: That SMC section 13.03.1020 is amended to read as follows:

Section 13.03.1020 Cesspool and Miscellaneous Charges – Amount

This section lists the rate for cesspool pump and miscellaneous charges.

A. Cesspool Pump and Miscellaneous Charges.

Gallons	Basic Charge		
	((~~2026~~))	2027	2028
500	((~~$316.66~~))	$327.74	$339.21
600	((~~$359.31~~))	$371.89	$384.91
700	((~~$400.52~~))	$414.54	$429.05
800	((~~$442.96~~))	$458.46	$474.51
900	((~~$485.30~~))	$502.29	$519.87
1000	((~~$527.41~~))	$545.87	$564.98
1100	((~~$548.56~~))	$567.76	$587.63
1200	((~~$569.62~~))	$589.56	$610.19
1300	((~~$590.76~~))	$611.44	$632.84
1400	((~~$611.72~~))	$633.13	$655.29
1500	((~~$632.97~~))	$655.12	$678.05

Section 8: That SMC section 13.03.1022 is amended to read as follows:

Section 13.03.1022 Refuse Dumpster Maintenance Charge – Amount

This section lists the refuse dumpster maintenance charge.

A. Monthly Refuse Dumpster Maintenance Charge.

Refuse Dumpster	((~~2026~~))	2027	2028
Monthly charge	((~~$8.74~~))	$9.05	$9.36
Inspection fee (start-up, one-time fee)	((~~$124.31~~))	$128.66	$133.16

Section 9: Effective Date. This ordinance shall take effect and be in force on January 1, 2027.

PASSED BY THE CITY COUNCIL ON _____

_____
Council President

Attest:

_____
City Clerk

_____
Mayor

Approved as to form:

_____
Assistance City Attorney

_____
Date

Agenda Sheet for City Council: **Committee:** Finance & Administration **Date:** 09/22/2026 **Committee Agenda type:** Discussion		**Date Rec'd**	9/16/2026
		Clerk's File #	ORD C36953
		Cross Ref #	
Council Meeting Date: 10/14/2026		**Project #**	
Submitting Dept	PUBLIC WORKS	**Bid #**	
Contact Name/Phone	MARLENE FEIST 509-625-6505	**Requisition #**	
Contact E-Mail	MFEIST@SPOKANECITY.ORG		
Agenda Item Type	First Reading Ordinance		
Council Sponsor(s)	BWILKERSON KKLITZKE		
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	SOLID WASTE RATE ORDINANCE FOR 2027 & 2028		

Agenda Wording

AN ORDINANCE relating to the annual rates for the solid waste utilities and services, to chapter 13.02 of the Spokane Municipal Code; and setting an effective date.

Summary (Background)

The Spokane City Council has utility rates for 2026. The City of Spokane Public Works Division has completed a cost-of-service analysis to evaluate the necessary rates to maintain levels of service, operations, repair, maintenance, capital investments, and financial stability for the City's solid waste utility. This analysis provides the proposed rates in the submitted ordinances for 2027 and 2028, which aligns with the City's biennial budget process. This ordinance will amend the following sections of the Spokane Municipal Code Chapter 13.02, including 13.02.0100; 13.02.0106; 13.02.0224; 13.02.0232; 13.02.0236; 13.02.0304; 13.02.0306; 13.02.0310; 13.02.0316; 13.02.0328; 13.02.0336; 13.02.0338; 13.02.0352; 13.02.0354; 13.02.0402; 13.02.0404; 13.02.0500; 13.02.0502; 13.02.0504; 13.02.0506; 13.02.0508; 13.02.0510; 13.02.0512; 13.02.0514; 13.02.0518; 13.02.0520; 13.02.0522; 13.02.0528; 13.02.0552; 13.02.0554; 13.02.0560; 13.02.0561; 13.02.0562; 13.02.0563; 13.02.0568; and 13.02.0610; and adopting a new section 13.02.0564 to chapter 13.02 of the Spokane Municipal Code.

What impacts would the proposal have on historically excluded communities?

Public works services and projects are designed to serve all citizens and businesses. We strive to offer a consistent level of service to all, distribute public investment throughout the community, and respond to gaps in services identified in various City plans.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

N/A

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Public Works follows the City's established procurement and public works bidding regulations and policies to bring items forward and then uses contract management best practices to ensure desired outcomes and regulatory compliance.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

This proposal aligns with work to ensure that our utilities cover their costs to serve all the citizens consistently with the City's adopted plans and policies.

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	N/A
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source	N/A
Funding Source Type	Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	N/A

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	AVERYT, CHRIS		
Division Director	FEIST, MARLENE		
Accounting Manager	ALBIN-MOORE, ANGELA		
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

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ORDINANCE NO. ORD C36953

AN ORDINANCE relating to the annual rates for the solid waste utilities and services, to chapter 13.02 of the Spokane Municipal Code; and setting an effective date.

WHEREAS, the City is updating and amending SMC sections 13.02.0100; 13.02.0106; 13.02.0224; 13.02.0232; 13.02.0236; 13.02.0304; 13.02.0306; 13.02.0310; 13.02.0316; 13.02.0328; 13.02.0336; 13.02.0338; 13.02.0352; 13.02.0354; 13.02.0402; 13.02.0404; 13.02.0500; 13.02.0502; 13.02.0504; 13.02.0506; 13.02.0508; 13.02.0510; 13.02.0512; 13.02.0514; 13.02.0518; 13.02.0520; 13.02.0522; 13.02.0528; 13.02.0552; 13.02.0554; 13.02.0560; 13.02.0561; 13.02.0562; 13.02.0563; 13.02.0568; and 13.02.0610; and adopting a new section 13.02.0564 to chapter 13.02 of the Spokane Municipal Code.

City of Spokane does ordain:

Section 1: That SMC section 13.02.0100 is amended to read as follows:

Section 13.02.0100 Definitions

Term	Definition
Automated service	Automated service means solid waste cart collection service with a side-loading collection vehicle.
City	City means the City of Spokane.
Collection day	Collection day means the day of the week scheduled for municipal solid waste collection service to be provided to an area or premises.
Combined City utilities bill	Combined City utilities bill refers to the City of Spokane's form of combining billing for municipal water, sewer, and solid waste handling service charges in a single statement.
Construction, demolition, and land-clearing waste (CDL Waste)	Construction, demolition and land clearing waste (CDL Waste) means any combination of recyclable or nonrecyclable construction, demolition and land clearing waste that results from and is incidental to construction, remodeling, repair or demolition of buildings, roads or other structures, or from land

	clearing for development, and requires removal from the site of construction, demolition or land clearing.
Construction waste	Construction waste means wood, concrete, drywall/wallboard, masonry, roofing, siding, structural metal, wire insulation, carpet, carpet pad, metal or PVC pipe, porcelain plumbing fixtures, steel, insulation, and other building material; and plastics, Styrofoam, twine, baling and strapping materials, cans, buckets, and other packaging materials and containers. It also includes sand, rocks and dirt that are used in construction. In no event shall construction waste include dangerous or extremely hazardous waste of any kind, putrescible garbage, sewerage waste, animal carcasses or asbestos.
Customer	Customer is the person making arrangements or on whose behalf arrangements are made for solid waste collection service from the department, provided a letter of authorization delegating management of a customer's solid waste service is received and on file with their Utility Billing Account. - Because solid waste collection service is mandatory for all premises, "customer" further includes all owners and occupants of premises generating or accumulating solid waste. - Where arrangements have been made for billings to be sent to an address other than the premises served, "customer" further includes the addressee at such billing address.

Demolition waste	Demolition waste means solid, largely inert waste resulting from the demolition or razing of buildings, roads, and other man-made structures. Demolition waste consists of, but is not limited to, concrete, brick, bituminous concrete, wood and masonry, composition roofing and roofing paper, steel, and minor amounts of other metals, such as copper. Plaster (i.e., drywall, sheet rock, or plasterboard) or any other material or putrescible waste, other than wood, that is likely to produce gases or a leachate during the decomposition process, and asbestos wastes are not considered to be demolition waste for the purposes of this regulation.
Departments	Departments mean the Solid Waste Collection Department as defined in SMC 03.01A.450 for matters within its municipal departmental responsibility and the Solid Waste Disposal Department as defined in SMC 03.01A.470 for matters within its municipal departmental responsibilities.
Director	Director means the Director of Solid Waste Management for areas within Solid Waste Disposal Department and Solid Waste Collection Department functions, unless otherwise assigned, stated or indicated by context.
Flow Control	Flow control is the Spokane Regional Solid Waste System's authority to designate where municipal solid waste in Spokane is processed, treated, and disposed of.
Franchise Hauling Restrictions	The City prohibits a person from providing solid waste collection and disposal unless allowed by state law or pursuant to a City franchise agreement or contract. Additionally, the City prohibits private junk

	removal and hauling services involving the collection or hauling of solid waste, including construction, demolition and land clearing wastes otherwise offered by the City Solid Waste Collection and Disposal departments. Additional franchise hauling restrictions may be found in SMC 13.02.0204.
Garbage	Garbage is solid and semi-solid putrescible, discarded materials such as kitchen, food, animal, and vegetable wastes.
Generator	Generator is any person originating solid waste. Generator also includes the owner and/or occupant of any premises on which solid waste originates or persists.
Health officer	Health Officer is the appointed health officer of the Spokane Regional Health District, an interlocal City-County agency established under the laws of the State of Washington or any equivalent successor official designated by the Mayor. The Director of Solid Waste Management may also exercise any health officer function for purposes of this chapter.
Incidental hauling	Incidental hauling is defined as less than thirty-three percent of the total bill for services and is an adjunct or secondary activity to the primary activity of demolition or construction activities.
Inert Waste	Inert Waste means non-combustible, non-dangerous solid wastes that are likely to retain their physical and chemical structure under expected conditions of disposal, including resistance to biological attack and chemical attack from acidic rainwater.
Land clearing waste	Land clearing waste means natural vegetation and minerals, such as stumps, brush, blackberry vines, tree

	branches, and associated dirt, sand, tree bark, sod and rocks.
Permitted facility	Permitted facility is defined as a facility permitted by the State of Washington or the Spokane Regional Health District in accordance with chapter 70.95 RCW and the Spokane County Comprehensive Solid Waste Management Plan.
Person	Person in this chapter is an all-inclusive reference to any individual or group, firm, association, partnership, political subdivision, government agency, municipality, industry, public or private corporation, or any other entity.
Premises	Premises means a specific lot or area of real property served by the department or any such lot or area in general. Premises includes permanent and transient human dwellings and places of accommodation, commerce or recreation.
Premises with multi-unit dwellings	Premises with multi-unit dwellings means an area of one or more premises operating in whole or part under unified management or ownership with housing facilities for more than a single-family residence. Such facilities include duplex or multiplex dwellings, apartments, condominiums, trailer parks, or other accounts, including planned unit developments, where billed under a master meter arrangement for water service. Distinguished from this definition for purposes of requirements affecting premises with multi-unit dwellings are hotels, motels, hospitals, nursing homes, or other congregate-care or institutional facilities, which are generally served as a commercial-service account. Premises with five or more dwellings are treated as commercial with

	regards to service edibility types and rates. Premises with two to four units are treated as residential with regards to service eligibility types and rates.
Recyclable materials	Recyclable materials (or "recyclables" or "single-stream recyclables") means materials which are source-separated from the general waste stream for recycling or reuse, as opposed to disposal, and accepted under a recycling program operated by the department. The Director of Solid Waste Management or their designee has the authority to adjust items included in the City's recycling program or conditions for municipal acceptance, considering chapter 70.95 RCW or any other regulatory requirements, the Spokane County Comprehensive Solid Waste Management Plan, prevailing market conditions for the materials involved, and administrative convenience or efficiency.
Refuse	Refuse is non-putrescible discarded materials, such as rubbish, ashes, or other miscellaneous wastes.
Semi-automated service	Semi-automated service means solid waste cart or one-yard through eight-yard dumpster collection with a rear-loading collection vehicle.
Separated wastes	Separated wastes are discarded materials of a uniform content, quality or consistency approved by the City for acceptance as separated wastes. Different rates may apply for separated wastes. Types of separated wastes may change from time to time, depending on market conditions, operational efficiency and other factors, at the City's discretion. Currently identified categories are:

	((~~1~~)) A. Separated yard and garden waste, also referenced as “clean green” wastes; ((~~2~~)) B. ((~~e~~))Other composts; ((~~3~~)) C. ((~~b~~)) Baled refuse or refuse which has been tied in bundles for collection; ((4)) D. ((~~s~~)) Small animal carcasses; ((~~5~~)) E. Demolition debris, which is materials such as concrete, brick, metals, wood, and glass such as resulting from the demolition of a building or other structure. ((~~6~~)) F. Waste tires - tires that are no longer suitable for their original intended purpose because of wear, damage, or defect.
Solid Waste	Solid Waste (or “waste”) means all putrescible and non-putrescible solid and semisolid wastes including, but not limited to, garbage, rubbish, ashes, industrial wastes, swill, sewage sludge, demolition and construction wastes, abandoned vehicles or parts thereof, and recyclable materials, per RCW 70.95.030 (22).
Specialized solid waste handling equipment	Specialized solid waste handling equipment is defined as: A. Front load waste collection vehicle; B. Rear load waste collection vehicle;

	C. Side load waste collection vehicle; D. Tilt-frame collection vehicle for the hauling of roll-off waste; containers or waste compactors; E. Private roll-off waste container; F. Intermodal container used for solid waste disposal; G. Container carrier truck or container delivery truck for the hauling of solid waste containers; or H. Solid waste containers for the collection of solid waste are one-yard, two-yard, three-yard, four-yard, six-yard, or eight-yard size.
Spokane County Comprehensive Solid Waste Management Plan	Spokane County Comprehensive Solid Waste Management Plan sometimes referenced as “Spokane Solid Waste Plan” or in shorter terms, means a plan prepared by Spokane County in cooperation with the City of Spokane and others pursuant to the requirements of RCW 70.95.080 guiding the City of Spokane’s goals and priorities for implementing and evaluating municipal solid waste management functions.
Transfer Station	Transfer Station is a permanent, fixed supplemental collection and transportation facility owned by Spokane County used by persons and collection vehicles to deposit solid waste into a larger transfer vehicle for transport to a permanent disposal site.
Waste-to-Energy Facility (WTE)	Waste-to-Energy Facility, also known as the Waste-to-Energy Plant, is the

	Spokane incinerator operated as a solid waste disposal and energy-recovery facility. The Waste-to-Energy Facility is part of the Department of Solid Waste Disposal and is overseen by the Director of Solid Waste Management.

Section 2: That SMC section 13.02.0106 is amended to read as follows:

Section 13.02.0106 Collection Service – Kinds of Service

A. Collection services referenced in this chapter are identified in relation to:

1. style or capacity of container and associated department collection vehicles and equipment: “commercial/residential” and “automated/semi-automated” service. In limited circumstances, as permitted by the director, an account may be served manually, i.e., without direct assistance of equipment;

2. time shift services are provided: “((~~Day/Night/Early Day~~)) Early Day/Day/Downtown Core” service;

3. pickup location: “Alley/curb/rollout”; and

4. recycling based upon use of premises: “Residential-use/nonresidential-use” premises.

B. Commercial/Residential Service.

Solid waste collection service to premises is classified as “residential” or “commercial” based upon the type of container determined to serve said premises by director, considering the nature and quantity of solid waste generated, the public health and safety, and business and administrative convenience and efficiency.

1. “Commercial service” is provided with larger capacity containers, which include one- to ((~~six~~)) eight-cubic-yard dumpsters, front or rear loaded, and twenty- and thirty-cubic-yard rolloff containers. Such containers are supplied by the department.

a. “Commercial service” further includes compactor container service. Customers may supply containers for compactor service, ranging from one - to forty-cubic-yard capacity, subject to approval by the department for compatibility with collection vehicles.

b. Commercial-service containers are associated with business and commercial customer needs, although larger multi-unit residential premises sometimes also use them.

c. Similar commercial-capacity containers, except compactors, are used for general-mixed solid waste and recyclable materials.

d. One-yard rear load dumpsters are only available in the downtown core service area ((~~for night collection)~~), unless approved by the director on a case-by-case basis.

2. "Residential service" is provided with automated carts in different sizes. This service is for residential customer general-mixed solid waste and recyclable needs.

a. Oversized containers will be billed extra.

C. Automated/Semi-automated Service.

"Automated service" is collection service provided with an automated side-loading collection vehicle, generally with a single operator ((~~and collection vehicle~~)). It is distinguished from "semi-automated service", which uses a ((~~different~~)) semi-automated rear loading collection vehicle, and generally operated with ((~~and occasionally~~)) a two-person crew. Most residential ((~~and commercial~~)) service is automated service.

D. Early Day/Day/Downtown Core ((~~Day/Night/Early Day~~)) Service.

Collection services are provided in three time shifts.

1. "Day" service starts at six a.m.

2. "Early day service starts at five a.m.

3. "((~~Night~~)) Downtown Core" service is from ((ten p.m.)) four a.m. to ((~~six thirty a.m.~~)) twelve-thirty p.m.

E. Alley/Curb/Rollout Service.

"Alley", "curb" or "rollout" service refers to the service pickup location of the container for the area or premises served,

1. "Alley service" means the department collects from areas located in or along alleys. It is provided for some residential and commercial container service.

2. "Curb service" means collection at the curb of the public right-of-way adjacent to the premises served, including adjacent sidewalk area.

3. “Rollout service” means that the collector must retrieve the carts from a location more than two feet from the vehicle access point for automated service, or more than six feet from the vehicle access point for semi-automated service areas.

The director determines which locations are best suited for alley or curb pickup, and the specific location for such pickup, based upon considerations of vehicle access, site-specific conditions and operational efficiency and convenience. For residential areas, curb pickup is used unless otherwise ordered by the director.

All containers, for all waste stream types, will be picked up in the same designated location, with the exception of commercial service.

4. Residential or Curbside and Nonresidential Recycling Collection Service.

Recycling service is classified based upon the style of container. “Residential” recycling service, also sometimes referenced as “residential curbside” recycling service, is offered to those premises primarily used for human occupancy (“residential-use premises”) and using City-provided automated refuse carts for disposal of household trash. Other customers may use or be required to use commercial-style containers for the convenience and efficiency of the customer or the department.

Section 3: That SMC section 13.02.0224 is amended to read as follows:

Section 13.02.0224 Abatement of Public Nuisance

A. Failure of an owner or occupant of any occupied premises to receive weekly solid waste collection service is declared to be a public nuisance, as a condition tending to promote the breeding of vermin and spread of disease.

B. Notwithstanding any other provision of this chapter, and in addition thereto, the maintenance of any condition upon premises creating or tending to create a risk to the public health or safety, specifically including but not limited to the accumulation of solid waste, including garbage, refuse, or any malodorous, unhealthful, flammable, or putrescent materials on premises shall constitute a public nuisance and, in the discretion of the fire inspector, building official, code enforcement official, health officer, or director shall be susceptible to abatement by the City, with or without prior notice, at the expense and liability of the premises owner and/or the person causing or maintaining the same.

C. Costs of abatement of any nuisance as above defined are declared to be part of municipal solid waste collection and disposal service which may be billed as a utility service to the premises where the condition arose or exists. This section shall not limit the City or premises owners rights to seek recovery against other responsible persons.

D. The costs of abatement by the City include, but are not limited to, personnel and equipment costs, both direct and indirect, costs incurred in documenting the violation; hauling, transportation, and disposal expenses; filing fees; and actual expenses and costs of the City in preparing notices, specifications, and contracts, and in accomplishing and/or contracting and inspecting the work; the costs of any required printing or mailing; and any others costs to provide collection and disposal service.

1. Notice of Violation – Service Charge.

   Failure to remedy a nuisance condition listed under this chapter that results in abatement by the City after a notice of violation has been provided will result in a two-hundred-and-fifty-dollar fee to defray administration costs related to providing solid waste collection and disposal services.

2. Abatement – Minimum Service Charge.

   The required number of personnel for an abatement will be at the discretion of the director or code enforcement supervisor, and will be billed at a half-hour minimum for travel to the premises and abatement of the nuisance. In addition, time required to transport and dispose of abated materials will based on a half-hour minimum. Additional time will be billed at quarter hour increments.

   a. For travel time and abatement labor charges, the service charge will be billed at a half hour minimum.

      i. Service charge for one half-hour under this section: ((~~Two hundred thirty-two dollars seventy-one cents~~)) Two hundred forty dollars twenty-seven cents

      ii. Service charge for each additional quarter-hour: ((~~One hundred sixteen dollars thirty-six cents~~)) <u>One hundred twenty dollars fourteen cents</u>

      iii. Service charge for each additional personnel will be billed:

         A. ((~~ninety-seven dollars and eighty-three cents~~)) <u>one hundred one dollar and one cent</u> per hour for a Laborer I and ((~~one hundred nineteen dollars thirty-seven cents~~)) <u>one hundred twenty-three dollars twenty-five cents</u> per hour for a Laborer II, or

         B. ((~~forty-eight dollars ninety-two cents~~)) <u>fifty dollars and fifty one cents</u> per half-hour for a Laborer I and ((~~fifty-~~

~~nine dollars sixty-nine cents~~)) sixty-one dollars sixty-three cents for a Laborer II, or

C. ((~~twenty-four dollars forty-six cents~~)) twenty-five dollars twenty-five cents per quarter-hour for a Laborer I and ((~~twenty-nine dollars eighty-four cents~~)) thirty dollars eighty one cents for a Laborer II.

b. For transporting solid waste to the proper disposal facility; the service charge will be billed at a half-hour minimum.

i. Service charge for one-half hour under this section: ((~~One hundred eight dollars sixty cents~~)) One hundred twelve dollars thirteen cents.

ii. Service charge for each additional quarter-hour: ((~~One hundred eight dollars sixty cents~~)) One hundred twelve dollars thirteen cents.

c. In addition to the labor and equipment charges, there is added to this section a charge for waste disposal: Waste disposal rates pursuant to SMC 13.02.0528(C).

Section 4: That SMC section 13.0232 is amended to read as follows:

Section 13.02.0232 Deposits – Mandatory Combined Billing

A. The utilities billing division or director may order a deposit as a condition of initiating, continuing or restoring any service where it appears, in their discretion, there is a risk of nonpayment or underpayment or as permitted by 11 U.S.C. Section 366 or any other applicable law.

B. Solid waste collection service, including recyclable materials, must be billed on a combined City utilities bill except upon written department approval.

1. Where premises are not served by City water service or where an account is not otherwise included on a combined City utilities bill, such as a “refuse-only” account, the customer is required to tender a deposit of Five Hundred Dollars ($500.00) to the department ((~~or an amount equal to the estimated cost of the service to be provided as determined by the department~~)) or an amount equal to two months of estimated service charges, whichever is greater. Customer needs to contact My Spokane 3-1-1 or Utilities Billing to request this refund.

Section 5: That SMC section 13.02.0236 is amended to read as follows:

Section 13.02.0236 Refuse-only Accounts

Most premises in the City are billed through a combined City utilities bill. For premises not served with City water or sewer service, the billing is described as a "refuse-only" account. "Refuse-only" account customers must contact Spokane 311 for prior approval to initiate a refuse-only account. Refuse only accounts require a deposit as defined in SMC 13.02.0232.

Section 6: That SMC section 13.02.0304 is amended to read as follows:

Section 13.02.0304 Vacancies – Changes in Service Needs

A. A customer may request that service be halted temporarily when the premises are vacant.

B. The department must receive at least three (3) business days' advance notice of vacancies.

C. Service suspensions for less than fourteen (14) days are not granted.

D. Customers are further required to notify Spokane 311, the city's centralized customer service center, of any changes in service needs. Requests received by 2:00 p.m. may be scheduled for the next business day; requests received after 2:00 p.m. will be moved to the following business day. Weekend requests are treated as being received on Monday. Cart deliveries, bring ins and exchanges are scheduled for the customer's next collection day. All requested dates are based on operational availability.

E. No credit will be issued for failure to notify the department of vacancies or changes in service needs. Consideration may be made on a case-by-case basis at the discretion of the director or their designee.

Section 7: That SMC section 13.02.0306 is amended to read as follows:

Section 13.02.0306 Days of Service – Holidays

A. Collection services are provided Monday through Friday except during holidays.

1. Disposal facilities are open seven days a week, except holidays.

2. Saturday collection occurs only for Friday holiday make-up service.

3. There is no regular Saturday or Sunday collection except as may be ordered by the director.

4. Saturday and Sunday collection may be billed as an "extra" service in accord with administrative needs.

5. Weekly collection service is generally scheduled for the same weekday for specific premises or areas but is subject to modification by the director as may be required for efficient operation of the department.

((~~6. Downtown night service is not affected by holidays.~~))

There are six departmental holidays:

1. New Year's Day,

2. Memorial Day,

3. Independence Day,

4. Labor Day,

5. Thanksgiving Day, and

6. Christmas Day.

When a holiday occurs, the regular collection weekday for service is one day later for holiday make-up service, starting the day after the holiday. Where a holiday falls on a Sunday, Monday is taken as the holiday. Holiday scheduling is adjustable by the director.

Section 8: That SMC section 13.02.0310 is amended to read as follows:

Section 13.02.0310 Collection Schedule – Container Placement Deadlines

A. Collection services are scheduled in three work shifts:

1. ((~~Night~~)) Downtown Core Service Schedule.

Collection occurs after ((~~ten~~)) four ((~~a.m.~~)) until ((~~six~~)) twelve-thirty ((~~a.m.~~)) p.m. of the collection day.

((~~a. For purposes of reference, the collection day for night service is reckoned as that calendar day that starts before midnight, although the night shift actually continues into a new calendar day after midnight.~~))

((~~b~~)) a. Downtown core service schedule is only for the central city collection area.

((~~c.~~)) b. Some containers are placed out in right-of-way areas for collection.

((~~d.~~)) c. The deadline for container placement for pickup is eight p.m.

((~~e.~~)) d. After collection, containers must be returned to their regular storage area promptly, but no later than seven a.m. or two hours after collection by the department, whichever occurs last.

((~~f.~~)) e. The above rules apply to both refuse and recycling containers.

2. Early Day Schedule.

Collection occurs any time after five a.m. of the collection day.

a. Early day schedule is primarily for commercial container customers outside the central city collection area.

b The deadline for all commercial container placement for pickup is five a.m.

c. After collection, containers must be returned to their storage area promptly, but no later than two hours after collection by the department.

d. The above rules apply to both refuse and recycling containers.

3. ((~~Regular~~)) Day Schedule..

((~~Regular day~~)) Day schedule is primarily for residential automated cart customers outside the central city collection area.

a. The deadline for container placement for pickup is six a.m.

b. Collection occurs any time after six a.m. of the collection day.

c. After collection, containers not regularly stored at the container pickup location must be removed from the pickup location and returned to their regular storage area, out of general curbside, sidewalk or pickup area visibility promptly, but no later than nine p.m. in the evening of the collection day.

B. Collection times for recycling are the same as general mixed solid waste, unless different specific arrangements are made with the customer, except residential recycling customers (single-family and multi-unit dwellings) served by the ((~~night schedule~~)) downtown core service schedule for general solid waste will receive early day service for recycling pickup.

1. Said residential customers must have recycling containers at the collection pickup location no later than six a.m. of the collection day.

2. All containers must be removed from the curb by nine p.m. in the evening of the collection day.

C. Carts must be placed in a secure location after collection; customers who fail to comply are responsible for damage, arson, missing carts, and/or illegal dumping in and around carts.

Section 9: That SMC section 13.02.0316 is amended to read as follows:

Section 13.02.0316 Customer Responsible to Accommodate Departmental Collection Vehicle and Equipment Weight, Clearance Needs

A. Customers are responsible to make premises conditions suitable for departmental vehicles and equipment.

1. Department collection vehicles and equipment providing service for residential-capacity containers such as automated carts weigh up to twenty-nine tons loaded and require an access route of a minimum of twelve feet wide to the container pickup location. Height clearance requirements are a minimum of fourteen feet.

2. In addition, the premises site must have adequate access to permit vehicle turn-around.

3. Because site conditions and access and vehicle configurations vary, customers must contact the department in advance to assure compliance with this requirement.

B. Department collection vehicles and equipment providing service for residential capacity automated carts, dumpster containers (one to ((~~six~~)) eight cubic yards), rolloff containers (with a capacity greater than ten cubic yard drop boxes or rolloff compaction units) weigh up to twenty-nine tons loaded and require access route and conditions as minimum as provided in subsection (A) of this section.

1. Because site conditions and access and vehicle configurations vary, customers must contact the department in advance to assure compliance with this requirement.

2. Absent prior approval, an accessible site shall require a paved street or alley, with at least twelve feet unobstructed width and without overhead obstructions to allow at least fourteen-foot overhead clearance.

3. Additionally, the access shall not be so steep as to preclude safe vehicle access, as determined by the director.

Section 10: That SMC section 13.02.0328 is amended to read as follows:

Section 13.02.0328 Overweight Commercial Container – Volume Overloading Containers Forbidden

A. Loading containers beyond volume or weight capacities is prohibited. Loading containers in a manner which is unstable or likely to cause damage to the collection vehicle, container, create a litter condition or impede collection is prohibited.

1. Overloading containers occurs when the container weight capacity is exceeded or when objects project outside the container.

2. In addition, loading shall be weight-centered in the base of the container.

3. Also, customers shall drain containers so that they are essentially liquid-free.

4. Not by way of limitation, an overload, cleanup or extra work fee may also be assessed for overloaded or improperly loaded containers.

5. If a container is overfilled, overweight, unevenly loaded, leaking, or otherwise unsafe to haul, the department has the right to decline collection until the customer has made all corrections and the department has determined that the container is safe to haul. Once the container has been serviced, additional charges may be assessed including, but not limited to, an overweight surcharge, a return trip, wait time, and/or labor as set forth under various provisions in SMC 13.02,

B. Customers are advised that the City has no on-site, immediate means of determining weights of filled containers at the pickup site and customers are responsible to familiarize themselves with the container weight limits set forth in this chapter, and to avoid overloading containers.

C. Overweight Commercial Container Surcharge.

1. For commercial containers, a rate surcharge of two hundred dollars is added to the regular bill to cover costs of equipment wear and tear from a customer overload.

2. In the event this occurs for a given account more than once in a twelve-month period, the surcharge is five hundred dollars per instance thereafter in the same twelve-month period.

3. If City equipment is actually damaged or the department incurs other costs or losses, they may be billed to the customer, with credit given for any amounts paid.

4. These costs are in addition to a charge for the cost of solid waste collection service to the container involved at the maximum applicable rate for said style of container.

5. The customer shall further be charged the cost of any tickets or any other fines or penalties which departmental vehicles receive as a consequence of being overloaded on the public right-of-way.

Section 11: That SMC section 13.02.0336 is amended to read as follows:

Section 13.02.0336 Residential Containers

A. Only premises generating solid waste of a nature and quantity typical for residential households are eligible for service with residential style automated carts.

1. If waste is business generated (i.e. daycare or at home business), at a residential property, the service may be considered commercial and billed accordingly.

B. Premises approved by the director as eligible for residential service may use the following containers for mixed municipal solid waste:

1. Automated Cart Service.

Automated carts are available in three sizes:

a. Thirty gallons (equivalent to a regular garbage can);

b. Sixty gallons (equivalent to two regular garbage cans); and

c. Ninety gallons (equivalent to three regular garbage cans).

C. A single-family residence may choose commercial dumpster service instead of a residential automated cart, subject to department approval. Commercial rates do not include recycling at no additional charge, therefore a residential customer utilizing a commercial dumpster will be charged for their recycling services in addition to their solid waste dumpster.

((~~C~~)) D. Recyclable materials carts have a sixty or ninety gallon capacity. Larger volume service may be furnished with larger commercial-capacity containers.

Section 12: That SMC section 13.02.0338 is amended to read as follows:

Section 13.02.0338 Commercial Containers

A. Premises not eligible for service with residential containers are served by commercial-capacity containers. All containers except compactor units are supplied by the department. Where premises generate more than sixty cubic yards per week, minimum size service is a rolloff container of twenty-cubic-yard capacity.

B. No more than three automated refuse carts are allowed at any one pickup site. If the customers' needs exceed this level, then, space permitting, minimum size service is a two-cubic-yard dumpster, with enclosure. In individual cases, the director may adjust this policy, by customer request.

C. Approved commercial containers are:

1. dumpster service, provided in capacities of one-, two-, three-, four-, ((~~and~~)) six-, and eight cubic-yard dumpsters. Dumpster design may be front loader or rear loader, depending upon the method of emptying the containers;

2. rolloff service, provided in capacities of twenty- and thirty-cubic-yards;

3. small compactor service. Customer purchases unit and container, from one-((~~two-~~)) to four-cubic-yard capacity. All compactor units must be approved by the director as compatible for use with departmental equipment, including compatibility with equipment safety limitations;

4. large compactor service. Customer purchases unit and container, from ten- to forty-cubic-yard capacity. All compactor units must be approved by the director as compatible for use with departmental equipment, including road weight limitations;

5. recyclable containers. Commercial-service containers for separated recyclables are available in the same capacities as for general mixed-solid waste. The same general conditions apply as for general mixed-solid waste containers. Commercial solid waste dumpster rates do not include recycling at no additional cost.

Section 13: That SMC section 13.02.0352 is amended to read as follows:

Section 13.02.0352 Commercial Container Site Location Requirements

A. No permanent dumpster will be delivered until all conditions have been met.

1. A certificate of occupancy or other departmental approval likewise will not be signed until on-site inspection confirms compliance with this chapter. At all times, it remains the customer’s sole responsibility to obtain such approval, which should not be presumed.

a. Note that for customer convenience other parts of a building project may be approved, but solid waste approval of a site plan as required herein may not be inferred thereby.

2. The department reviews each application and reserves the right to modify the requirements herein or impose additional requirements in the interest of safety, aesthetics and the efficient operation of the department.

    a. Because this is a site-specific determination by the department, all customers must obtain specific written approval from the director or designee before construction begins;

3. All damage caused by the site requirements not being met as stated in this section are the sole responsibility of customer and/or property owner.

B. General conditions to be met:

1. Container to be placed on a firm surface pad of concrete or asphalt at least four inches thick. Use of asphalt is discouraged. Customers are cautioned that asphalt surfaces may sink or become uneven or unserviceable. Use of asphalt is at the customers' sole risk.

    a. If customer generates food or putrescible wastes, conditions for a drain and running water requirements are listed in SMC Section 13.02.0322.

2. Said container site must have adequate lighting and any other improvements determined necessary by the director of solid waste management and Spokane County health district.

3. The surrounding site-obscuring fence must be a minimum of six feet tall with sturdy gates.

    a. The gates must be of construction and design to rest in an open position during pickup so they do not swing shut upon City equipment or personnel.

    b. Each gate must include - some sort of latch mechanism to ensure both sides of the gate remain open during entry, dumping process and exit.

    c. Each gate must open more than 120 degrees for vehicle maneuvering.

    d. When gates are open, they cannot block lanes of travel, fire lanes, ADA parking stalls or aisles.

e. a sturdy, reliable backstop to prevent damage to back enclosure wall.

4. Customers must provide access and turning space for departmental vehicles. These requirements include:

    a. Space for a collection vehicle turning radius of a minimum of forty-five feet or equivalent vehicle clearance or access if the collection vehicles perform a hammerhead maneuver.

        i. As used herein, the term “hammerhead” defines a backup pattern of a collection vehicle in the shape of the letter “T”;

    b. collection vehicle backup allowance requirement of fifty feet;

    c. enclosures housing containers must include space to allow an approach for department collection vehicles sufficient for vehicle ingress and egress.

    d. all collection vehicle access routes must have at least fourteen feet vertical height drive clearance and dump clearances of twenty-five feet.

        i. Customers are required to remove any vertical height lines or obstacles.

        ii. No overhang or roof extending over the enclosure.

        iii. all maneuvering must be done on site. No backing out onto streets.

5. An apron or curb cut must be available or provided for departmental use, provided at the customer’s expense.

    a. Department collection and delivery vehicles are not designed to “jump” curbs. Where such maneuver occurs as a result of customer failure to provide proper apron or curb cut for vehicle access, the customer is responsible for any damage caused and must pay all costs of curb replacement and repair.

6. Nothing may be stored in the enclosure other than City-((~~owned~~)) approved containers.

    a. This includes waste oil/grease buckets, loose cardboard or pop and milk crates.

    b. The City will not repair any damages incurred to an enclosure when it is improperly used for storage.

7. Customers responsible to maintain and clean their enclosure.

C. Enclosure dimensions for one to eight-cubic yard dumpster must meet the following requirements:

1. An enclosure to include one commercial container for refuse only must be twelve feet wide by ten feet deep (interior dimensions) with a clear width opening of twelve feet.

2. An enclosure to include one commercial container for refuse and to include up to three (3) 90-gallon recycling carts, must be seventeen feet wide by ten feet deep (interior dimensions) with a clear width opening of seventeen feet.

3. There are three options for enclosures with two commercial containers

a. Option A – An enclosure which is twenty feet wide by ten feet deep (interior dimensions) with a clear width opening of twenty feet

b. Option B – An enclosure which is twenty-five feet wide by ten feet deep (interior dimensions) with TWO clear width openings of twelve feet each.

c. Option C – Two separate enclosures which are twelve feet wide by ten feet deep (interior dimensions) with a clear width opening of twelve feet each.

D. If an enclosure is necessary for a roll off container or compactor, it must meet the following requirements:

1. An enclosure for a roll off container or compactor must have a minimum of a thirteen feet clear width opening.

a. The depth of the compactor enclosure would depend on the compactor purchased.

b. The depth for a roll off container must have a minimum of twenty-five feet.

2. A minimum of thirty inches of walking space must be provided on all sides.

3. Full length guide rails and a secure backstop is required. The department can provide standard specs. Please call (509) 625-7871 to obtain.

E. No temporary containers will be delivered until the following conditions are met:

1. Roll off containers can only be placed after an on-site inspection to ensure that space requirements are fulfilled.

    a. Generally, a container will not be placed in the street, in the parking strip, on the sidewalk, or in a handicap parking stall or fire lane.

    b. If a customer requires a temporary container to be placed in the street, an obstruction permit must be obtained from, and receipt confirmed by the engineering division or equivalent office at (509) 625-6999 prior to delivery.

    c. Container delivery vehicles cannot “jump” curbs.

2. Additional site conditions and requirements as outlined in Solid Waste Collection’s Temporary Dumpster Information, Special Instructions & Regulations, and Damage Release Form must be met. Conditions and requirements in listed documents are subject to change. A completed and signed Damage Release Form is required to be on file before temporary containers are placed.

Section 14: That SMC section 13.02.0354 is amended to read as follows:

Section 13.02.0354 Container Weight Limits

Maximum permissible container weight, meaning total gross weight of a loaded container, including the container and contents, in pounds is:

A. Residential.

1. Thirty-gallon automated carts: Two hundred fifty pounds.

2. Sixty-gallon automated carts: Two hundred fifty pounds.

3. Ninety-gallon automated carts: Two hundred fifty pounds.

B. Commercial.

1. One-cubic-yard dumpster: Five thousand pounds.

2. Two-cubic-yard dumpster: Five thousand pounds.

3. Three-cubic-yard dumpster: Five thousand pounds.

4. Four-cubic-yard dumpster: Five thousand pounds.

5. Six-cubic-yard dumpster: Five thousand pounds.

6. Eight-cubic-yard dumpster: Five thousand pounds.

((~~6~~)) 7. Twenty-cubic-yard rolloff: Twenty thousand pounds.

((~~7~~)) 8. Thirty-cubic-yard rolloff: Twenty thousand pounds.

((~~8~~))9. Small compactor, from one cubic-yard capacity up to six-cubic-yard capacity: Six thousand pounds.

((~~9~~))10. Large compactor, from ten- to forty-cubic yards: Twenty thousand pounds.

Section 15: That SMC section 13.02.0402 is amended to read as follows:

Section 13.02.0402 Recycling Containers to be Used

A. Containers for recycling-collection service must be approved by the director as sufficient and suitable to serve the generating premises needs, consistent with departmental operations and convenience. Approved containers are automated carts. The automated carts containing recyclable materials are a distinctive color (blue) from the carts used for general-mixed solid waste (brown or gray), and from the carts used for clean green yard waste (green). Larger volume customers may also use commercial-size containers upon approved arrangements with the department.

B. For residential-use premises, the department supplies one ninety gallon automated cart. Anyone requesting an additional cart will be charged an additional monthly rate.

Section 16: That SMC section 13.02.0404 is amended to read as follows:

Section 13.02.0404 Recycling – Residential-use Premises – Nonresidential-use Premises

A. The department is required to offer minimum levels of residential curbside recycling collection service to all residential-use premises, consistent with the requirements of chapter 70.95 RCW and the Spokane solid waste management plan, to encourage recycling and reduce the amount of waste generated.

1. ((~~For premises using residential style~~)) Residential premises using residential style automated carts, ((~~or equivalent service, a minimum recycling service of~~)) will receive one recycling cart ((~~is~~)) included with their service at no additional cost.((~~mandatory and will be charged whether or not used. This fee is already included in the basic monthly billing for regular solid waste service.~~))

a. This provision includes premises with four or less units using the residential style automated carts.

2. For premises with five or more multi-unit dwellings, an approved recycling container of greater volume may be required to be used, depending on the level of service need for the account, as determined by the director.

B. Nonresidential-use premises may choose to receive service with or without ((~~additional~~)) recycling. All customers are encouraged to participate in the department's recycling program.

1. In addition to participation in the residential recycling program, for nonresidential-use premises, the department offers reduced rates for recyclables.

C. Recyclable collection service for rolloff containers is charged as provided in SMC 13.02.0550.

Section 17: That SMC section 13.02.0500 is amended to read as follows:

Section 13.02.0500 Residential Service Schedule

A. Rates are stated for monthly billing, with once weekly collection of solid waste; once every two weeks collection of recycling.

B. Automated carts are billed on a per-each basis. Multiple carts will be dumped on the same day/same trip unless excepted by the director.

C. Where service is provided more frequently than weekly or customer requests additional pickup, monthly rate is multiplied by number of collections per week.

((~~D. For planned unit developments (PUD) or similar areas with free-standing residences billed as a single utility account as one customer, the level of service is set annually and billed thereafter in equal monthly installments. The monthly bill is established as follows:~~

~~1. All occupied residences are included as generating solid waste.~~

~~2. For purposes of this section, "occupied" means as stated in SMC 13.02.0300(A).~~

~~3. Each year in June, or other month as set by the director, a count of occupied residences is established by the department.~~

~~4. The number of automated carts determined necessary for an adequate service level is then set based upon the number of occupied residences, with a ten percent deduction to offset seasonal fluctuations.~~

~~5. This method recognizes that from month to month the number of actually physically occupied units may fluctuate within the entire PUD.~~

~~a. Because of the nature of the one customer account billing, however, no credit or offset in billing practices can be made for temporary vacancies.~~

~~b. The occupancy level for billing purposes is established annually.~~

~~c. Any adjustments are subject to the director's approval, provided no payments or adjustments are made with individual residences, considering the entire PUD account is billed as a single account.~~))

Section 18: That SMC section 13.02.0502 is amended to read as follows:

Section 13.02.0502 Residential Service Rates

A. Service is billed monthly and is calculated by the size of the cart multiplied by the number of carts. There is an additional cost for service if cart is not placed at the curbside.

1. Single-family residential premises or equivalent are presumed to require service of at least one thirty-gallon automated cart.

B. Rates include all taxes imposed on the department. Taxes imposed on the customer are not included in rates stated, but added on to the rates specified herein.

C. Adjacent Service.

Container pickup location is up to two feet from vehicle access point for automated service or six feet from the collection vehicle access point for semi-automated service areas. For semi-automated service, automated carts more than six feet from the pickup location will be charged for rollout at rates specified hereafter.

Residential Automated Cart Service	Monthly Amount		
	((~~2026~~))	2027	2028
20 gallon (Discontinued)	((~~$21.01~~))	$21.69	$22.40

30 gallon	((~~$24.96~~))	$25.96	$27.00
60 gallon	((~~$45.20~~))	$47.23	$49.12
90 gallon	((~~$66.01~~))	$68.16	$70.37

((~~D. Debris extending above the top of the automated cart such that the lid is at or above a forty-five degree angle will be charged at a rate of~~))

((~~2026~~))
((~~$5.85~~))

((~~E~~)) D. Rollout Service.

Rollout Service (Pack-out is on a per automated cart basis.)	Monthly Amount		
	((~~2026~~))	2027	2028
Container pickup location from collection vehicle access (in feet).			
2 feet (Automated) / 6 feet (Semi-automated) to 50 feet	((~~$19.98~~))	$20.63	$21.30
More than 50 feet to 100 feet	((~~$39.89~~))	$41.19	$42.52
More than 100 feet to 150 feet	((~~$59.81~~))	$61.75	$63.76
More than 150 feet to 200 feet	((~~$79.74~~))	$82.33	$85.01

((~~F~~)) E. Extra/additional items and extra automated cart dumping charges.

1. Occasional, infrequent extra waste material (boxes, bags, carts, etc.) which can be readily loaded by hand and when placed at curb or alley will be taken and charged as additional items. Additional items are based on 30-35 gallons and up to 85 pounds; items in excess of 30-35 gallons and more than 85 pounds will be charged a higher fee.

2. Regular extra waste will require service upgrade to a larger service category. Cart charges are based on actual cart size multiplied by the base per unit price.

Extras	((~~2026~~))	2027	2028
Additional items (per item)			
Adjacent service	((~~$5.85~~))	$6.04	$6.24
Rollout service	((~~$7.39~~))	$7.63	$7.88
Extra automated cart dumping charges			
30 gallon	((~~$6.25~~))	$6.45	$6.66

60 gallon	((~~$11.29~~))	$11.66	$12.04
90 gallon	((~~$16.50~~))	$17.04	$17.59
Contaminated recycling cart	((~~$16.50~~))	$17.04	$17.59
Contaminated yard cart	((~~$16.50~~))	$17.04	$17.59

((~~G~~)) F. Overloaded/Overweight/Oversize Containers.

1. Overloaded

   Debris extending above the top of the automated cart such that the lid is at or above a forty-five degree angle will be charged at a rate of:

((~~2026~~))	2027	2028
((~~$5.85~~))	$6.04	$6.24

2. Overweight.

   For residential service, those containers in excess of the maximum allowed weight, as referenced in SMC 13.02.0354(A), are subject to an overweight charge per container, if accepted, of the following:

((~~2026~~))	2027	2028
((~~$5.85~~))	$6.04	$6.24

   a. For purposes of assessing an overweight cart or container charge, the good faith estimation of the solid waste collector shall be sufficient to support the charge, absent further information, considering that such employees handle a high volume of carts and containers with regularity and are familiar with standard cart and container weight limits prescribed herein.

   b. In practice, for an overweight container charge, the assessment generally arises where the solid waste collector requires assistance.

((~~H~~)) G. No credit given for extra/additional charge(s) if there is a picture on file as backup evidence of the charge(s).

Section 19: That SMC section 13.02.0504 is amended to read as follows:

Section 13.02.0504 Commercial Service Rates – Dumpsters

Rates are stated for monthly billing with once weekly collection for non-compacted solid waste.

A. Dumpster service is provided through front-end or rear-load dumpsters. In addition to a flat container placement charge, the monthly service charge is based on the size of dumpster multiplied by the number of weekly pickups multiplied by the number of dumpsters.

Commercial Service Rates	Monthly Amount		
	((~~2026~~))	2027	2028
Dumpster service			
1 cubic yard	((~~$134.03~~))	$142.07	$150.60
2 cubic yard	((~~$268.02~~))	$278.74	$289.89
3 cubic yard	((~~$402.07~~))	$410.11	$414.21
4 cubic yard	((~~$536.10~~))	$546.82	$552.29
6 cubic yard	((~~$804.12~~))	$820.20	$828.40
8 cubic yard		$956.90	$966.47
Dumpster lockbar for front-load dumpsters installation fee	((~~$134.76~~))	$139.14	$143.66

B. Extra permanent commercial container dumping charges

	2027	2028		
Extra commercial container dumping charges				
1 cubic yard	$31.98	$33.02		
2 cubic yard	$63.95	$66.03		
3 cubic yard	$95.93	$99.05		
4 cubic yard	$127.91	$132.06		
6 cubic yard	$191.86	$198.09		
8 cubic yard	$255.81	$264.12		

Section 20 That SMC section 13.02.0506 is amended to read as follows:

Section 13.02.0506 Commercial Service Rates – Rolloffs

A. Rolloff service is provided through twenty- or thirty-cubic-yard containers furnished by the department. In addition to haul fee and disposal tonnage, there is a monthly rental charge per container.

Monthly Rental	2027	2028
10 yard	$112.00	$115.64
20 yard	$122.00	$125.97
30 yard	$132.00	$136.29

B. In addition to the flat container placement charge, rolloff rates are computed as the sum of a pickup hauling fee plus a disposal fee computed by weight at the time of disposal.

Pickup Hauling Fee	((~~2026~~))	2027	2028
Loose solid waste	(($~~190.97~~))	$200.52	$210.54
Compacted solid waste	(($~~225.96~~))	$237.26	$249.12

C. Minimum charge is one haul every 30 days whether container is hauled or not unless the director determines weekly service is necessary because of inclusion of putrescible materials.

D. When a request is made to retrieve an empty rolloff or a rolloff is removed/brought in without a disposal haul, a haul fee equal to 50% of the regular pickup haul fee will be charged. This does not waive any minimum rate or service charges that may have already accrued.

Section 21 That SMC section 13.02.0508 is amended to read as follows:

Section 13.02.0508 Commercial Container Service, Placement

A. For all commercial capacity containers, the following rules apply:

1. To avoid container damage, location changes are to be made by the department.

2. Where customer needs require the container be moved, an additional container placement charge is assessed at the following rates:

((~~2026~~))	2027	2028
(($~~40.44~~))	$41.75	$43.11

3. A delivery charge accrues for cancellation of a container delivery request on less than twenty-four hours' notice.

B. An additional service call charge is assessed if the collection vehicle must return to dump a container that had been scheduled and not dumped for any reason not of the department's responsibility.

1. If the collection vehicle is required to move/pull out a front-load (one- to six-cubic-yard) container for the dump, a "pullout" fee is charged in addition to the disposal/dump charge at the following rates:

((~~2026~~))	2027	2028
((~~$40.44~~))	$41.75	$43.11

2. Accepting delivery of the dumpsters includes acceptance of these additional charges where the department determines necessary.

C. If the driver must exit the truck to open an enclosure gate, a fee may be assessed at the following rates:

((~~2026~~))	2027	2028
((~~$21.05~~))	$21.73	$22.44

D. Once a container is placed, billing continues until the container is removed from the property by the department.

Section 22 That SMC section 13.02.0510 is amended to read as follows:

Section 13.02.0510 Commercial Service Rates – Compactors

Rates are stated for monthly billing with once weekly collection for compacted solid waste.

A. Where the customer supplies the compactor unit for disposal, the charge is per cubic yard of a container, provided that where the director determines an account should not be billed by cubic yard (e.g., as with rolloff boxes), an account will be billed for services in accord with the otherwise applicable rate schedule; e.g., the applicable haul fee and tipping fee rate. Compactors with putrescible materials, as determined by the director, must be emptied weekly. The monthly service charge is based on the size of the compactor multiplied by the number of weekly pickups multiplied by the number of compactors.

Commercial Compactors	Monthly Amount		
	((~~2026~~))	2027	2028

Compactor service			
1 cubic yard	((~~$259.00~~))	$269.36	$280.13
2 cubic yard	((~~$518.01~~))	$538.73	$560.28
3 cubic yard	((~~$777.00~~))	$792.54	$800.47
4 cubic yard	((~~$1,036.00~~))	$1,056.72	$1,067.29
5 cubic yard	((~~$1,294.99~~))	$1,320.89	$1,334.10
6 cubic yard	((~~$1,553.97~~))	$1,585.05	$1,600.90

B. Preparation of a compaction unit in order to ready it for dumping is the responsibility of the customer. This includes disconnecting any power, disconnection and securing any hydraulic lines, disconnecting drain lines, releasing and securing any turnbuckles, anchors or latches, and handles, and wheeling it into position for safe dumping by City equipment. If the unit is not properly prepared, the City may decline collection or prepare the compactor if it can be done safely. If the driver is unable to service the container as scheduled and must return later, a separate return trip fee will be accessed as provided for in SMC 13.02.0512.

1. A fee is assessed if any part of the container preparation is done by City personnel at the following rate:

((~~2026~~))	2027	2028
((~~$40.44~~))	$41.75	$43.11

C. Compacted waste is charged according to the time consumed and volume when placed in a customer-owned container. All other compacted solid waste, bales, etc., may be charged by volume, weight, or time to load at the department's discretion.

Special Compactor Services Requiring Extra Loading Time	((~~2026~~))	2027	2028
Minimum charge	((~~$13.50~~))	$13.94	$14.39
Per estimated 10 minute interval	((~~$13.50~~))	$13.94	$14.39

Section 23 That SMC section 13.02.0512 is amended to read as follows:

Section 13.02.0512 Return Trip Charges

A. A return trip charge accrues where a collection vehicle (general solid waste or recycling) passes a premises and must return to collect materials for any reason except department fault or error. Reasons include failure to:

1. have container properly prepared for pickup,

2. have container at the required container pickup location,

3. have container at the required location at the required time, or

4. remove obstacles to department vehicle access

5. Return trips for late put out/missed driver are allowed for biweekly recycling if the customer has made the request by the close of business the day following collection; Requests after that day will wait for the next biweekly collection.

Return Trip Charges (Per Stop)	((~~2026~~))	2027	2028
Automated Cart	((~~$19.64~~))	$20.28	$20.94
Commercial container dumpster/recycling dumpster	((~~$40.44~~))	$41.75	$43.11
Commercial container rolloff	((~~$40.44~~))	$41.75	$43.11
Move cart for access	((~~$10.01~~))	$10.34	$10.67

B. A return trip or service call charge is also assessed for customer-requested container deliveries, container retrievals or trips resulting from a customer's special handing needs, as determined by the City.

C. Return trip charges are in addition to service call charges. Where collection does not occur for any reason not the fault or error of the department, the regular collection charges accrue to the premises. This does not include the tonnage or weight charge added to rolloffs.

D. No credit given for return trips if there is a picture on file as backup evidence of the charge(s).

Section 24 That SMC section 13.02.0514 is amended to read as follows:

Section 13.02.0514 Additional Charges for Commercial Containers

A. Debris extending above the top of the container will be charged per cubic yard. Minimum fee is for one cubic yard.:

((~~2026~~))	2027	2028
((~~$44.21~~))	$45.65	$47.13

B. On-site labor charge (where collection crew is delayed by site conditions and/or must supply additional site clean-up labor or other services, e.g. where container contents are spilled due to overfill, loose lid, or other conditions, or where access is blocked by debris):

On-site Labor Charge	((~~2026~~))	2027	2028
Minimum charge	((~~$40.44~~))	$41.75	$43.11
Per estimated 15-minute interval	((~~$40.44~~))	$41.75	$43.11

C. When City personnel are required to adjust the materials on an overloaded container, a labor or preparation fee is assessed based upon time needed.

D. Special dumpster requests resulting in overtime to the department (i.e. weekends, after hours, etc) are not guaranteed and based on staff availability. Overtime, including minimum pay requirements, are based on bargaining unit agreements. Overtime is in addition to regular service charges.

E. No credit given for additional charge(s) if there is a picture on file as backup evidence of the charge(s).

Section 25 That SMC section 13.02.0518 is amended to read as follows:

Section 13.02.0518 Container Cleaning, Pressure Wash, Refurbishment Charge

A. Pressure Washing.

General container cleaning service may be provided on a time and materials basis whenever requested or ordered by the department. Charges may increase or decrease based on current costs and contracts. Pressure Washing may not be adequate to remove all materials. The following charges apply to container cleaning and pressure washing:

Container Cleaning and Pressure Washing Charge	((~~2026~~))	2027	2028
Front-Load & Rear-Load Dumpsters – per hour -(one hour minimum)	((~~$86.29~~))	$89.09	$91.99

Rolloff – per hour - (one hour minimum)	((~~$119.91~~))	$123.81	$127.83
30 gallon automated cart	((~~$16.82~~))	$17.37	$17.93
60 gallon automated cart	((~~$25.28~~))	$26.10	$26.95
90 gallon automated cart	((~~$33.69~~))	$34.78	$35.92

Customer will receive a clean, but no guarantee of new, cart when starting, changing service or paying for “cleaned” cart.

Cleaning/pressure washing will be changed an hour minimum for dumpsters and roll offs.

B. Refurbishment.

When a customer discontinues service or a container otherwise needs repairs or restoration of a container because of either customer request or departmental order, the department assesses a refurbishment fee. The department may use an independent contractor or assess a time and materials fee. Charges may increase or decrease based on current costs and contracts. Refurbishment charges, subject to change, are:

Refurbishment Charges	((~~2026~~))	2027	2028
Cleaning & Prep – per hour	((~~$50.63~~))	$52.28	$53.98
Sandblasting – per hour	((~~$112.65~~))	$116.31	$120.09
Repair and Welding – per hour	((~~$107.59~~))	$111.09	$114.70
Paint – per hour	((~~$112.65~~))	$116.31	$120.09
Decaling and Striping – per hour	((~~$63.28~~))	$65.34	$67.46
Front Load & Rear Load Dumpster hauling to and from refurbishment facility – per hour	((~~$63.28~~))	$65.34	$67.46
Rolloff hauling for refurbishment facility (round trip)	((~~$190.97~~))	$200.52	$210.54

The department’s cost for materials (steel, lids, winch handles, etc.) including any mark up and sales tax, used to repair or refurbish containers either by the city or an independent contractor, will be charge back to the customer, in addition to the charges listed in the table above in SMC 13.02.0518, Section B.

Section 26 That SMC section 13.02.0520 is amended to read as follows:

Section 13.02.0520 Temporary Account

A. Some premises needs may increase or arise on a temporary basis, such as construction, remodeling, demolition, or other short-term events.

1. Customer requests for temporary accounts may not exceed one hundred eighty days continuously within any calendar year period. After that time, any temporary container may be removed from the premises after notice or attempt to notify the customer or owner by the department.

B. Use of a temporary container does not displace regular solid waste service for ongoing premises needs, which must continue to be accepted. Regular solid waste generated by premises is not permitted in temporary containers. Where the director determines premises needs exceed one hundred eighty days, or it appears there may be putrescible materials accumulating, regular mandatory weekly service provisions apply.

Temporary Account	((~~2026~~))	2027	2028
Delivery charge	((~~$40.44~~))	$41.75	$43.11
Dumpster service for (3-6 cubic yard containers) Flat Daily Charge (Rental Fee)	((~~$3.24~~))	$3.35	$3.46
Dump Fee 3 Cubic Yard Containers	((~~$138.51~~))	$143.01	$147.66
Dump Fee 6 Cubic Yard Containers	((~~$277.05~~))	$286.05	$295.35
Rolloff Service – Flat daily charge (Rental Fee)	((~~$6.43~~))	$6.64	$6.86
Rolloff Service – Load haul fee (Per load)	((~~$190.97~~))	$200.52	$210.54
Rolloff Service – Weight fee as provided in SMC 13.02.0560.			

((~~Weight fee for Rolloff Service: As provided in SMC 13.02.0560.~~))

C. Temporary dumpsters are subject to all additional charges that permanent commercial containers are subject to as provided in 13.02.

((~~C~~)) D. Rental fee does not include Washington State sales tax.

((~~D~~)) E. Containers must be hauled every 30 days. Customer is responsible to make sure this requirement is met.

((~~E~~)) F. Customers are charged for collection haul every 30 days whether container is hauled or not.

Section 27 That SMC section 13.02.0522 is amended to read as follows:

Section 13.02.0522 Container Dump Requests

A. Phone (509) 625-7956 for temporary dump service and (509) 625-7955 for permanent dump service. Customers can also email dumpsteremptyrequest@spokanecity.org.

B. All requests for dumps require one business day advance notice.

C. While the department will always attempt to work within the customer's schedule, time of day requests cannot be guaranteed. Cutoff time to service change requests is 2 p.m. for next day service. Weekend request will be Tuesday or later. All requested service is based on operational availability.

D. A temporary container must be dumped at least once per month, except if a container contains food, vegetable, animal or other putrescible wastes, the City requires dumping at least weekly. Customers are charged for collection haul every 30 days whether container is hauled or not.

Section 28 That SMC section 13.02.0528 is amended to read as follows:

Section 13.02.0528 Rates for Equipment and Labor – Packer and Nonpacker

A. Department vehicle and labor service is supplied with two kinds of vehicles: Single-axle nonpacker trucks and tandem-axle packer trucks.

1. Disposal fees are charged in addition to equipment and labor charges.

2. Regular garbage collection vehicles are also called "packer" trucks because they operate with a compaction mechanism that pushes or packs in waste. For some disposal needs, such as odd-shaped debris or materials, regular open bed trucks are more suitable. These vehicles are called "nonpacker" trucks.

3. Department packer trucks are all larger tandem-axle design. Department nonpacker trucks are all smaller single-axle design.

4. Distinguished from this service is rolloff service, where a rolloff box is loaded by the customer, rather than with department labor. (See SMC 13.02.0506)

B. Rates.

Rates in this section are stated based on fifteen-minute increments. The minimum charge is fifteen minutes.

Packer and Nonpacker Trucks	((~~2026~~))	2027	2028
Nonpacker, single-axle, truck, and driver	(($36.20))	$37.38	$38.59
Each extra person	(($~~30.15~~))	$31.13	$32.14
Tandem-axle truck, driver, and loader	(($~~50.29~~))	$51.92	$53.61

C. In addition to the labor and equipment charges, there is added to subsection (B) of this section a charge for waste disposal, as shown in SMC 13.02.0560, except that the minimum charge for waste disposal shall be equal to one-quarter of the applicable tonnage fee.

D. Overtime Periods.

When a customer requests service on holidays, Saturdays, or Sundays, or other overtime periods, an additional charge equal to the total labor paid plus the normal hauling fee shall apply.

Section 29 That SMC section 13.02.0552 is amended to read as follows:

Section 13.02.0552 Recycling Rates – Nonresidential – Residential Premises with Five or More Multi-unit Dwellings Premises – Residential Premises Utilizing Commercial Containers -- Additional

A. The following rates apply to premises with five or more multi-unit dwellings where the director determines larger volume containers are needed.((~~In addition to the residential recycling program,~~)) Nonresidential customers or residential customers utilizing commercial containers, not otherwise participating may request recycling service of any and all materials accepted in the curbside program under the following rates. (See SMC 13.02.0122(B))

B. Collection of single-stream recyclables is available weekly (with the exception of carts) at the following monthly rates:

Nonresidential, ((~~&~~)) Premises with Five or More Multi-unit Dwellings & Residences Utilizing	Monthly Amount

Commercial Containers			
	((~~2026~~))	2027	2028
Collection of single-stream recyclables			
30, 60, & 90 gallon cart (bi-weekly service)	((~~$22.62~~))	$23.36	$24.11
One cubic yard dumpster	((~~$47.16~~))	$48.69	$50.28
Two cubic yard dumpster	((~~$72.39~~))	$74.69	$77.12
Three cubic yard dumpster	((~~$108.57~~))	$112.06	$115.70
Four cubic yard dumpster	((~~$144.74~~))	$149.42	$154.28
Six cubic yard dumpster	((~~$217.13~~))	$224.18	$231.46
Loose Yardage			
One yard	((~~$64.02~~))	$66.10	$68.25
Two yards	((~~$89.20~~))	$92.10	$95.09
Three yards	((~~$125.39~~))	$129.47	$133.67
Four yards	((~~$161.58~~))	$166.83	$172.25
Five yards		$204.17	$210.81
Six yards	((~~$233.98~~))	$241.58	$249.44

C. Rollout rates, including packouts for recycling carts, are available at the same increment and percentage of increase as the general mixed solid waste rate (one-half of standard sixty gallon refuse rate for each fifty feet for items not within six feet of semi-automated pickup location or two feet of automated pickup location).

D. Extra dumping charges and extra loose yardage

1. Occasional, infrequent extra recycling material will be taken and charged additional. Loose material other than flattened cardboard must be in brown paper bags, cardboard boxes or bundled.

2. Regular extra recycling will require a service upgrade to a larger service category.

		2027	2028
Extra recycling container dumping charges			
30, 60 & 90 gallon cart		$3.44	$3.55
One yard		$16.55	$17.09
Two yard		$23.02	$23.77
Three yard		$32.40	$33.45
Four yard		$41.72	$43.08
Six yard		$60.41	$62.37
Extra loose yardage recycling charges			
One yard		$3.44	$3.55
Two yards		$16.55	$17.09
Three yards		$23.02	$23.77
Four yards		$32.40	$33.45
Five yards		$41.72	$43.08
Six yards		$60.41	$62.37

((~~D~~)) E. Load Truck Loose Yardage Recyclables – Collection Rates/Hour (hand-loaded). Rates in this section are stated based on fifteen-minute increments. The minimum charge is thirty minutes.

Load Truck Loose Yardage Recyclables	((~~2026~~))	2027	2028
Single-axle truck and driver	(($~~34.96~~))	$36.10	$37.27
Tandem-axle truck driver	(($~~48.62~~))	$50.20	$51.83

((~~E~~)) F. The department retains any proceeds from sale of recyclables.

((~~F~~)) G. Loads including non-recyclable solid waste are charged as a regular solid waste load, in addition to return trip charges applicable. If recycling is rejected at processer and needs to be hauled elsewhere, an additional fee applies for the partial second haul. The rate will be charged at 50% of a regular haul fee.

((~~G~~)) H. The director of solid waste management reserves the right to deny service to any generator that does not meet a minimum standard of recyclable quality as determined by the director's evaluation.

Section 30 That SMC section 13.02.0554 is amended to read as follows:

Section 13.02.0554 Clean Green Yard Waste Collection

A. Any customer may apply to the department for collection of “clean green” yard waste. Participation is voluntary.

    1. To be accepted as “clean green” yard waste, material must consist of grass, leaves, pine needles, pine cones, thatch, vines, weeds, and branches, or other such fresh yard waste type material, not putrefied. Food scraps and compostable paper products, such as uncoated paper plates and pizza delivery boxes, are acceptable.

    2. Woody material must be no more than three inches in diameter and not extend outside the approved collection container.

    3. Material may be bundled with rope or string next to the container not to exceed four feet in length.

    4. Total gross cart weight may not exceed two hundred fifty pounds.

B. In addition to subsection (A) of this section, customers are cautioned that “clean green” yard material may not contain any of the following:

    1. Sod (beyond small amounts).

    2. Rocks.

    3. Dirt.

    4. Gravel.

    5. Concrete.

    6. Glass.

    7. Metal.

    8. Plastic.

    9. Treated wood/bark.

    10. Animal feces.

    11. Paint residue.

    12. Christmas or holiday decorations.

    13. Non-compostable paper products.

14. Flocking.

15. Dimensional lumber.

16. Stumps/roots.

17. Charcoal/Ash

A load is further not considered clean green if it emanates a strong odor, detectable by an ordinary person at a distance of thirty feet. Loads submitted not acceptable as clean green will be left by clean green collection crews and must be handled as a category solid waste. The rate shall be as for a ninety gallon automated style container, as set in SMC 13.02.0502.

C. The collection day for clean green yard waste shall be on the same day as the customer's regular solid waste collection. Service is weekly during the months of March through November; service is one week each month during December, January and February. The one week per month collection is generally the first full week of the month but subject to change. Service is provided only in ninety gallon carts supplied by the department.

D. The service is billed and payable monthly, as follows:

Clean Green Yard Waste Collection	((~~2026~~))	2027	2028
Monthly	((~~$19.37~~))	$20.24	$21.15
Extra Dump	((~~$5.97~~))	$6.16	$6.36

Clean green yard waste carts that are out in the designated collection area during December, January, and February on non-collection weeks are assumed to be out for collection and will be charged an extra dump.

E. Yard waste cart packout charged at same rate as refuse (one half of standard sixty gallon refuse rate for each fifty feet for items not within six feet of semi-automated pickup location or two feet of automated pickup location).

F. There is no container delivery charge for the first delivery to a given customer. Thereafter, the redelivery charge is the same amount as the container pickup fee as listed below.

1. The container pickup fee is:

((~~2026~~))	2027	2028

((~~$40.44~~))	$41.75	$43.11

if requested within twelve months of the initial delivery.

G. The minimum length of time that a customer may a request a clean green yard waste cart for is three months. If customer cancels service within the first three months, they will be subject to a charge equal to three months of service total and the container pick up fee as described in this subsection (F).

H. The customer is responsible for the cost of cart replacement in case of loss or damage.

Section 31 That SMC section 13.02.0560 is amended to read as follows

Section 13.02.0560 General Mixed Solid Waste – Tonnage Fee

A. For solid waste delivered to the Waste-to-Energy Facility (WTE), the charge shall be:

	((~~2026~~))	2027	2028
Per ton charge	((~~$152.60~~))	$160.23	$168.24
Minimum charge per vehicle	((~~$24.93~~))	$26.18	$27.49

B. For solid waste delivered to the Northside Landfill, the charge shall be:

	((~~2026~~))	2027	2028
Per ton charge	((~~$152.60~~))	$160.23	$168.24
Minimum charge per vehicle	((~~$24.93~~))	$26.18	$27.49

C. For solid waste delivered to the Waste to Energy Facility, which the director determines requires special handling, the charge shall be:

	((~~2026~~))	2027	2028
Per ton charge	((~~$274.27~~))	$287.98	$302.38
Minimum charge per vehicle	((~~$137.12~~))	$143.98	$151.17

D. For solid waste delivered to any of the above facilities, from nonprofit generator accounts, the applicable per ton charge above listed in subsection A, B or C shall be reduced by thirty-five percent. The minimum charge per vehicle is:

((~~2026~~))	2027	2028
((~~$24.93~~))	$26.18	$27.49

1. The generator shall identify itself as a section 501(c) (3) of the Internal Revenue Code approved nonprofit enterprise or provide similar proof of qualification to the department.

2. The waste shall be the product of the nonprofit business activities, which include waste reduction or recycling as a major component of its operations.

Section 32 That SMC section 13.2.0561 is amended to read as follows

Section 13.02.0561 Self Haul Transaction Fee

For all waste delivered to the Waste-to-Energy Facility or Northside Landfill, there shall be charged a self-haul transaction Fee per vehicle per load:

((~~2026~~))	2027	2028
((~~$2.68~~))	$2.81	$2.95

Section 33 That SMC section 13.02.0562 is amended to read as follows

Section 13.02.0562 Compost

A. Compost Consisting of Clean Green Yard Waste, Self-hauled.

For clean green yard waste, delivered to the Waste-to-Energy Facility there shall be a charge of:

	((~~2026~~))	2027	2028
Per ton charge (then prorated by weight thereafter)	((~~$76.95~~))	$80.80	$84.84
Minimum charge per vehicle	((~~$8.19~~))	$8.60	$9.03

These rates do not apply to dirt, debris, or other materials from large-scale landscaping, land clearing.

Section 34 That SMC section 13.02.0563 is amended to read as follows

Section 13.02.0563 Waste Tires

Waste Tires are tires no longer suitable for their original intended purpose because of wear, damage, or defect.

A. For waste tires, delivered to the Waste-to-Energy Facility, there shall be a charge of:

	((~~2026~~))	2027	2028
Per ton charge (then prorated by weight thereafter)	((~~$198.86~~))	$208.80	$219.24
Minimum charge per vehicle	((~~$29.78~~))	$31.27	$32.83

B. Dedicated loads of waste tires will be accepted by appointment only.

C. Acceptance of waste tires is subject to change without notice. The City of Spokane may modify, restrict, or cancel the acceptance of waste tires in accord with policy or market conditions.

Section 35: That there is adopted a new section 13.02.0564 to chapter 13.02 SMC to read as follows:

Section 13.02.0564 Refrigerant- Containing Appliances

The Waste to Energy Facility will charge a special handling fee for disposal of each appliance containing refrigerant, in addition to the regular garbage rate by weight. This includes refrigerators, freezers, air conditioners, and water coolers. All other appliances including dishwashers, microwaves, washers/dryers, stoves and ovens shall remain at the regular garbage rate.

For each refrigerator, freezer, air conditioner, or refrigerated water cooler delivered to Waste-to-Energy, the additional charge shall be:

	2027	2028
Fee per appliance	$30.00	$30.00

A. Acceptance of appliances is subject to change without notice. The City of Spokane may modify, restrict, or cancel the acceptance of appliances in accord with policy or market conditions.

Section 36 That SMC section 13.02.0565 is amended to read as follows

Section 13.02.0565 Special Handling Waste Load Charges

Services at a City disposal facility for disposal of unusual or nonstandard municipal solid waste, requires preapproval of the waste and an appointment. Any special fees associated with this type of disposal, as determined by the City, shall be in addition to the assessed tipping fee, based on weight.

A. For use of a loader or pallet jack for unloading at the Waste-to-Energy Facility (WTE) the charge shall be:

		2027	2028
Per minute	((~~$1.25~~))	$1.31	$1.38
Minimum charge	((~~$37.50~~))	$39.38	$41.34

B. For a missed appointment at the Waste-to-Energy Facility (WTE) the charge shall be (($100.00)) $200.00 per occurrence.

C. If late for an appointment at the Waste-to-Energy Facility (WTE) by more than thirty (30) minutes, the charge shall be ((~~$150.00~~)) $200.00 per occurrence.

D. Special handling appointment times are from 8:00 am through 2:30 pm, Monday through Friday. Appointments may be scheduled outside these specified times at the Waste-to-Energy Facility (WTE) and may be contingent upon available manpower or other factors. The charge for an after-hours appointment shall be:

		2027	2028
Per minute	((~~$5.50~~))	$5.78	$6.06
Minimum charge	((~~$330.00~~))	$346.50	$363.83

Section 37 That SMC section 13.02.0568 is amended to read as follows

Section 13.02.0568 Estimates Allowed

A. Where scales are temporarily disabled or not in use, commercial vehicles are assessed a full vehicle load fee based upon comparable weights.

1. Private noncommercial citizen vehicles are assessed a fee based upon the City's estimated cubic yards of the load at

((~~2026~~))	2027	2028
((~~$40.60~~))	$42.63	$44.76

Per cubic yard plus applicable state taxes.

2. In addition, if a vehicle leaves without weighing out, it will be charged the full authorized loaded gross vehicle weight.

B. Special service at a City disposal facility for disposal of unusual or nonstandard municipal solid waste, as determined by the City, or other special labor costs is at the rate of seventy-five dollars, plus applicable state taxes, per hour or fraction thereof, with a twenty-five dollar minimum charge.

1. The special service fee shall be in addition to the assessed tipping fee based on weight.

C. Where a customer loses his/her loop tag at the disposal site, the City's representative at the disposal site scales will estimate the charge for the customer's load and such estimation will bind the customer.

1. The minimum charge will be for a one-ton load, or more if a larger load is estimated.

2. In addition, the customer may be required to pay a five dollar ($5.00) lost card fee.

D. Use of scales for weighing only:

((~~2026~~))	2027	2028
((~~$24.93~~))	$26.18	$27.49

Section 38 That SMC section 13.02.0610 is amended to read as follows:

Section 13.02.0610 Penalty

Except where otherwise specified for violations of this chapter relating to single-family residential((~~ce~~)) service are class 2 civil infractions. All other violations are class 1 civil infractions with each day a new and separate violation. All infraction penalties are in addition to actual costs of clean-up or other services provided by the City. The City's Civil Infraction System can be found in SMC 01.05.

Section 39: Effective Date. This ordinance shall take effect and be in force on January 1, 2027.

PASSED BY THE CITY COUNCIL ON _____

_____
Council President

Attest:	Approved as to form:
_____	_____
City Clerk	Assistance City Attorney
_____	_____
Mayor	Date

ORD C36953 (SMC 13.02)(WILKERSON AMENDMENT)(10-08-26)

PURPOSE OF AMENDMENT: If adopted, this amendment will (1) correct the title and (2) correct technical errors in the original ordinance.

Strike the entirety of the ordinance and substitute the following in its place:

ORDINANCE NO. C36953

AN ORDINANCE relating to the annual rates for the solid waste utilities and services, amending multiple sections of chapter 13.02 of the Spokane Municipal Code; and setting an effective date.

WHEREAS, the City is updating and amending SMC sections 13.02.0100; 13.02.0106; 13.02.0224; 13.02.0232; 13.02.0236; 13.02.0304; 13.02.0306; 13.02.0310; 13.02.0316; 13.02.0328; 13.02.0336; 13.02.0338; 13.02.0352; 13.02.0354; 13.02.0402; 13.02.0404; 13.02.0500; 13.02.0502; 13.02.0504; 13.02.0506; 13.02.0508; 13.02.0510; 13.02.0512; 13.02.0514; 13.02.0518; 13.02.0520; 13.02.0522; 13.02.0528; 13.02.0552; 13.02.0554; 13.02.0560; 13.02.0561; 13.02.0562; 13.02.0563; 13.02.0568; and 13.02.0610; and adopting a new section 13.02.0564 to chapter 13.02 of the Spokane Municipal Code.

City of Spokane does ordain:

Section 1: That SMC section 13.02.0100 is amended to read as follows:

Section 13.02.0100 Definitions

Term	Definition
Automated service	Automated service means solid waste cart collection service with a side-loading collection vehicle.
City	City means the City of Spokane.
Collection day	Collection day means the day of the week scheduled for municipal solid waste collection service to be provided to an area or premises.
Combined City utilities bill	Combined City utilities bill refers to the City of Spokane's form of combining billing for municipal water, sewer, and solid waste handling service charges in a single statement.

Construction, demolition, and land-clearing waste (CDL Waste)	Construction, demolition and land clearing waste (CDL Waste) means any combination of recyclable or nonrecyclable construction, demolition and land clearing waste that results from and is incidental to construction, remodeling, repair or demolition of buildings, roads or other structures, or from land clearing for development, and requires removal from the site of construction, demolition or land clearing.
Construction waste	Construction waste means wood, concrete, drywall/wallboard, masonry, roofing, siding, structural metal, wire insulation, carpet, carpet pad, metal or PVC pipe, porcelain plumbing fixtures, steel, insulation, and other building material; and plastics, Styrofoam, twine, baling and strapping materials, cans, buckets, and other packaging materials and containers. It also includes sand, rocks and dirt that are used in construction. In no event shall construction waste include dangerous or extremely hazardous waste of any kind, putrescible garbage, sewerage waste, animal carcasses or asbestos.
Customer	Customer is the person making arrangements or on whose behalf arrangements are made for solid waste collection service from the department, provided a letter of authorization delegating management of a customer's solid waste service is received and on file with their Utility Billing Account. - Because solid waste collection service is mandatory for all premises, "customer" further includes all owners and occupants of premises

	generating or accumulating solid waste. - Where arrangements have been made for billings to be sent to an address other than the premises served, “customer” further includes the addressee at such billing address.
Demolition waste	Demolition waste means solid, largely inert waste resulting from the demolition or razing of buildings, roads, and other man-made structures. Demolition waste consists of, but is not limited to, concrete, brick, bituminous concrete, wood and masonry, composition roofing and roofing paper, steel, and minor amounts of other metals, such as copper. Plaster (i.e., drywall, sheet rock, or plasterboard) or any other material or putrescible waste, other than wood, that is likely to produce gases or a leachate during the decomposition process, and asbestos wastes are not considered to be demolition waste for the purposes of this regulation.
Departments	Departments mean the Solid Waste Collection Department as defined in SMC 03.01A.450 for matters within its municipal departmental responsibility and the Solid Waste Disposal Department as defined in SMC 03.01A.470 for matters within its municipal departmental responsibilities.
Director	Director means the Director of Solid Waste Management for areas within Solid Waste Disposal Department and Solid Waste Collection Department functions, unless otherwise assigned, stated or indicated by context.
Flow Control	Flow control is the Spokane Regional Solid Waste System’s authority to

	designate where municipal solid waste in Spokane is processed, treated, and disposed of.
Franchise Hauling Restrictions	The City prohibits a person from providing solid waste collection and disposal unless allowed by state law or pursuant to a City franchise agreement or contract. Additionally, the City prohibits private junk removal and hauling services involving the collection or hauling of solid waste, including construction, demolition and land clearing wastes otherwise offered by the City Solid Waste Collection and Disposal departments. Additional franchise hauling restrictions may be found in SMC 13.02.0204.
Garbage	Garbage is solid and semi-solid putrescible, discarded materials such as kitchen, food, animal, and vegetable wastes.
Generator	Generator is any person originating solid waste. Generator also includes the owner and/or occupant of any premises on which solid waste originates or persists.
Health officer	Health Officer is the appointed health officer of the Spokane Regional Health District, an interlocal City-County agency established under the laws of the State of Washington or any equivalent successor official designated by the Mayor. The Director of Solid Waste Management may also exercise any health officer function for purposes of this chapter.
Incidental hauling	Incidental hauling is defined as less than thirty-three percent of the total bill for services and is an adjunct or secondary activity to the primary activity of demolition or construction activities.
Inert Waste	Inert Waste means non-combustible, non-dangerous solid wastes that are

	likely to retain their physical and chemical structure under expected conditions of disposal, including resistance to biological attack and chemical attack from acidic rainwater.
Land clearing waste	Land clearing waste means natural vegetation and minerals, such as stumps, brush, blackberry vines, tree branches, and associated dirt, sand, tree bark, sod and rocks.
Permitted facility	Permitted facility is defined as a facility permitted by the State of Washington or the Spokane Regional Health District in accordance with chapter 70.95 RCW and the Spokane County Comprehensive Solid Waste Management Plan.
Person	Person in this chapter is an all-inclusive reference to any individual or group, firm, association, partnership, political subdivision, government agency, municipality, industry, public or private corporation, or any other entity.
Premises	Premises means a specific lot or area of real property served by the department or any such lot or area in general. Premises includes permanent and transient human dwellings and places of accommodation, commerce or recreation.
Premises with multi-unit dwellings	Premises with multi-unit dwellings means an area of one or more premises operating in whole or part under unified management or ownership with housing facilities for more than a single-family residence. Such facilities include duplex or multiplex dwellings, apartments, condominiums, trailer parks, or other accounts, including planned unit developments, where billed under a master meter arrangement for water

	service. Distinguished from this definition for purposes of requirements affecting premises with multi-unit dwellings are hotels, motels, hospitals, nursing homes, or other congregate-care or institutional facilities, which are generally served as a commercial-service account. Premises with five or more dwellings are treated as commercial with regards to service edibility types and rates. Premises with two to four units are treated as residential with regards to service eligibility types and rates.
Recyclable materials	Recyclable materials (or "recyclables" or "single-stream recyclables") means materials which are source-separated from the general waste stream for recycling or reuse, as opposed to disposal, and accepted under a recycling program operated by the department. The Director of Solid Waste Management or their designee has the authority to adjust items included in the City's recycling program or conditions for municipal acceptance, considering chapter 70.95 RCW or any other regulatory requirements, the Spokane County Comprehensive Solid Waste Management Plan, prevailing market conditions for the materials involved, and administrative convenience or efficiency.
Refuse	Refuse is non-putrescible discarded materials, such as rubbish, ashes, or other miscellaneous wastes.
Semi-automated service	Semi-automated service means solid waste cart or one-yard through eight-yard dumpster collection with a rear-loading collection vehicle.
Separated wastes	Separated wastes are discarded materials of a uniform content, quality or consistency approved by

	the City for acceptance as separated wastes. Different rates may apply for separated wastes. Types of separated wastes may change from time to time, depending on market conditions, operational efficiency and other factors, at the City's discretion. Currently identified categories are: ((~~1~~)) A. Separated yard and garden waste, also referenced as "clean green" wastes; ((~~2~~)) B. ((~~o~~))Other composts; ((~~3~~)) C. ((~~b~~)) Baled refuse or refuse which has been tied in bundles for collection; ((~~4~~)) D. ((~~s~~)) Small animal carcasses; ((~~5~~)) E. Demolition debris, which is materials such as concrete, brick, metals, wood, and glass such as resulting from the demolition of a building or other structure. ((~~6~~)) F. Waste tires - tires that are no longer suitable for their original intended purpose because of wear, damage, or defect.
Solid Waste	Solid Waste (or "waste") means all putrescible and non-putrescible solid and semisolid wastes including, but not limited to, garbage, rubbish, ashes, industrial wastes, swill, sewage sludge, demolition and construction wastes, abandoned vehicles or parts thereof, and recyclable materials, per RCW 70.95.030 (22).

Specialized solid waste handling equipment	Specialized solid waste handling equipment is defined as: A. Front load waste collection vehicle; B. Rear load waste collection vehicle; C. Side load waste collection vehicle; D. Tilt-frame collection vehicle for the hauling of roll-off waste; containers or waste compactors; E. Private roll-off waste container; F. Intermodal container used for solid waste disposal; G. Container carrier truck or container delivery truck for the hauling of solid waste containers; or H. Solid waste containers for the collection of solid waste are one-yard, two-yard, three-yard, four-yard, six-yard, or eight-yard size.
Spokane County Comprehensive Solid Waste Management Plan	Spokane County Comprehensive Solid Waste Management Plan sometimes referenced as “Spokane Solid Waste Plan” or in shorter terms, means a plan prepared by Spokane County in cooperation with the City of Spokane and others pursuant to the requirements of RCW 70.95.080 guiding the City of Spokane’s goals and priorities for implementing and evaluating municipal solid waste management functions.

Transfer Station	Transfer Station is a permanent, fixed supplemental collection and transportation facility owned by Spokane County used by persons and collection vehicles to deposit solid waste into a larger transfer vehicle for transport to a permanent disposal site.
Waste-to-Energy Facility (WTE)	Waste-to-Energy Facility, also known as the Waste-to-Energy Plant, is the Spokane incinerator operated as a solid waste disposal and energy-recovery facility. The Waste-to-Energy Facility is part of the Department of Solid Waste Disposal and is overseen by the Director of Solid Waste Management.

Section 2: That SMC section 13.02.0106 is amended to read as follows:

Section 13.02.0106 Collection Service – Kinds of Service

A. Collection services referenced in this chapter are identified in relation to:

1. style or capacity of container and associated department collection vehicles and equipment: “commercial/residential” and “automated/semi-automated” service. In limited circumstances, as permitted by the director, an account may be served manually, i.e., without direct assistance of equipment;

2. time shift services are provided: “((~~Day/Night/Early Day~~)) Early Day/Day/Downtown Core” service;

3. pickup location: “Alley/curb/rollout”; and

4. recycling based upon use of premises: “Residential-use/nonresidential-use” premises.

B. Commercial/Residential Service.

Solid waste collection service to premises is classified as “residential” or “commercial” based upon the type of container determined to serve said premises by director, considering the nature and quantity of solid waste generated, the public health and safety, and business and administrative convenience and efficiency.

1. “Commercial service” is provided with larger capacity containers, which include one- to ((~~six~~)) eight-cubic-yard dumpsters, front or rear loaded, and

twenty- and thirty-cubic-yard rolloff containers. Such containers are supplied by the department.

a. "Commercial service" further includes compactor container service. Customers may supply containers for compactor service, ranging from one - to forty-cubic-yard capacity, subject to approval by the department for compatibility with collection vehicles.

b. Commercial-service containers are associated with business and commercial customer needs, although larger multi-unit residential premises sometimes also use them.

c. Similar commercial-capacity containers, except compactors, are used for general-mixed solid waste and recyclable materials.

d. One-yard rear load dumpsters are only available in the downtown core service area ((~~for night collection)~~), unless approved by the director on a case-by-case basis.

2. "Residential service" is provided with automated carts in different sizes. This service is for residential customer general-mixed solid waste and recyclable needs.

a. Oversized containers will be billed extra.

C. Automated/Semi-automated Service.

"Automated service" is collection service provided with an automated side-loading collection vehicle, generally with a single operator ((~~and collection vehicle~~)). It is distinguished from "semi-automated service", which uses a ((~~different~~)) semi-automated rear loading collection vehicle, and generally operated with ((~~and occasionally~~)) a two-person crew. Most residential ((~~and commercial~~)) service is automated service.

D. Early Day/Day/Downtown Core ((~~Day/Night/Early Day~~)) Service.

Collection services are provided in three time shifts.

1. "Day" service starts at six a.m.

2. "Early day service starts at five a.m.

3. "((~~Night~~)) Downtown Core" service is from ((ten p.m.)) four a.m. to ((~~six thirty a.m.~~)) twelve-thirty p.m.

E. Alley/Curb/Rollout Service.

"Alley", "curb" or "rollout" service refers to the service pickup location of the container for the area or premises served,

1. "Alley service" means the department collects from areas located in or along alleys. It is provided for some residential and commercial container service.

2. "Curb service" means collection at the curb of the public right-of-way adjacent to the premises served, including adjacent sidewalk area.

3. "Rollout service" means that the collector must retrieve the carts from a location more than two feet from the vehicle access point for automated service, or more than six feet from the vehicle access point for semi-automated service areas.

The director determines which locations are best suited for alley or curb pickup, and the specific location for such pickup, based upon considerations of vehicle access, site-specific conditions and operational efficiency and convenience. For residential areas, curb pickup is used unless otherwise ordered by the director.

All containers, for all waste stream types, will be picked up in the same designated location, with the exception of commercial service.

4. Residential or Curbside and Nonresidential Recycling Collection Service.

Recycling service is classified based upon the style of container. "Residential" recycling service, also sometimes referenced as "residential curbside" recycling service, is offered to those premises primarily used for human occupancy ("residential-use premises") and using City-provided automated refuse carts for disposal of household trash. Other customers may use or be required to use commercial-style containers for the convenience and efficiency of the customer or the department.

Section 3: That SMC section 13.02.0224 is amended to read as follows:

Section 13.02.0224 Abatement of Public Nuisance

A. Failure of an owner or occupant of any occupied premises to receive weekly solid waste collection service is declared to be a public nuisance, as a condition tending to promote the breeding of vermin and spread of disease.

B. Notwithstanding any other provision of this chapter, and in addition thereto, the maintenance of any condition upon premises creating or tending to create a risk to the public health or safety, specifically including but not limited to the accumulation of solid waste, including garbage, refuse, or any malodorous, unhealthful, flammable, or putrescent materials on premises shall constitute a public nuisance and, in the discretion of the fire inspector, building official, code enforcement

official, health officer, or director shall be susceptible to abatement by the City, with or without prior notice, at the expense and liability of the premises owner and/or the person causing or maintaining the same.

C. Costs of abatement of any nuisance as above defined are declared to be part of municipal solid waste collection and disposal service which may be billed as a utility service to the premises where the condition arose or exists. This section shall not limit the City or premises owners rights to seek recovery against other responsible persons.

D. The costs of abatement by the City include, but are not limited to, personnel and equipment costs, both direct and indirect, costs incurred in documenting the violation; hauling, transportation, and disposal expenses; filing fees; and actual expenses and costs of the City in preparing notices, specifications, and contracts, and in accomplishing and/or contracting and inspecting the work; the costs of any required printing or mailing; and any others costs to provide collection and disposal service.

1. Notice of Violation – Service Charge.

   Failure to remedy a nuisance condition listed under this chapter that results in abatement by the City after a notice of violation has been provided will result in a two-hundred-and-fifty-dollar fee to defray administration costs related to providing solid waste collection and disposal services.

2. Abatement – Minimum Service Charge.

   The required number of personnel for an abatement will be at the discretion of the director or code enforcement supervisor, and will be billed at a half-hour minimum for travel to the premises and abatement of the nuisance. In addition, time required to transport and dispose of abated materials will based on a half-hour minimum. Additional time will be billed at quarter hour increments.

   a. For travel time and abatement labor charges, the service charge will be billed at a half hour minimum.

      i. Service charge for one half-hour under this section: ((~~Two hundred thirty-two dollars seventy-one cents~~)) Two hundred forty dollars twenty-seven cents

      ii. Service charge for each additional quarter-hour: ((~~One hundred sixteen dollars thirty-six cents~~)) <u>One hundred twenty dollars fourteen cents</u>

      iii. Service charge for each additional personnel will be billed:

A. ((~~ninety-seven dollars and eighty-three cents~~)) one hundred one dollar and one cent per hour for a Laborer I and ((~~one hundred nineteen dollars thirty-seven cents~~)) one hundred twenty-three dollars twenty-five cents per hour for a Laborer II, or

B. ((~~forty-eight dollars ninety-two cents~~)) fifty dollars and fifty one cents per half-hour for a Laborer I and ((~~fifty-nine dollars sixty-nine cents~~)) sixty-one dollars sixty-three cents for a Laborer II, or

C. ((~~twenty-four dollars forty-six cents~~)) twenty-five dollars twenty-five cents per quarter-hour for a Laborer I and ((~~twenty-nine dollars eighty-four cents~~)) thirty dollars eighty one cents for a Laborer II.

b. For transporting solid waste to the proper disposal facility; the service charge will be billed at a half-hour minimum.

i. Service charge for one-half hour under this section: ((~~One hundred eight dollars sixty cents~~)) One hundred twelve dollars thirteen cents.

ii. Service charge for each additional quarter-hour: ((~~One hundred eight dollars sixty cents~~)) One hundred twelve dollars thirteen cents.

c. In addition to the labor and equipment charges, there is added to this section a charge for waste disposal: Waste disposal rates pursuant to SMC 13.02.0528(C).

Section 4: That SMC section 13.0232 is amended to read as follows:

Section 13.02.0232 Deposits – Mandatory Combined Billing

A. The utilities billing division or director may order a deposit as a condition of initiating, continuing or restoring any service where it appears, in their discretion, there is a risk of nonpayment or underpayment or as permitted by 11 U.S.C. Section 366 or any other applicable law.

B. Solid waste collection service, including recyclable materials, must be billed on a combined City utilities bill except upon written department approval.

1. Where premises are not served by City water service or where an account is not otherwise included on a combined City utilities bill, such as a “refuse-only” account, the customer is required to tender a deposit of Five Hundred

Dollars ($500.00) to the department ((~~or an amount equal to the estimated cost of the service to be provided as determined by the department~~)) or an amount equal to two months of estimated service charges, whichever is greater. Customer needs to contact My Spokane 3-1-1 or Utilities Billing to request this refund.

Section 5: That SMC section 13.02.0236 is amended to read as follows:

Section 13.02.0236 Refuse-only Accounts

Most premises in the City are billed through a combined City utilities bill. For premises not served with City water or sewer service, the billing is described as a "refuse-only" account. "Refuse-only" account customers must contact Spokane 311 for prior approval to initiate a refuse-only account. Refuse only accounts require a deposit as defined in SMC 13.02.0232.

Section 6: That SMC section 13.02.0304 is amended to read as follows:

Section 13.02.0304 Vacancies – Changes in Service Needs

A. A customer may request that service be halted temporarily when the premises are vacant.

B. The department must receive at least three (3) business days' advance notice of vacancies.

C. Service suspensions for less than fourteen (14) days are not granted.

D. Customers are further required to notify Spokane 311, the city's centralized customer service center, of any changes in service needs. Requests received by 2:00 p.m. may be scheduled for the next business day; requests received after 2:00 p.m. will be moved to the following business day. Weekend requests are treated as being received on Monday. Cart deliveries, bring ins and exchanges are scheduled for the customer's next collection day. All requested dates are based on operational availability.

E. No credit will be issued for failure to notify the department of vacancies or changes in service needs. Consideration may be made on a case-by-case basis at the discretion of the director or their designee.

Section 7: That SMC section 13.02.0306 is amended to read as follows:

Section 13.02.0306 Days of Service – Holidays

A. Collection services are provided Monday through Friday except during holidays.

1. Disposal facilities are open seven days a week, except holidays.

2. Saturday collection occurs only for Friday holiday make-up service.

3. There is no regular Saturday or Sunday collection except as may be ordered by the director.

4. Saturday and Sunday collection may be billed as an “extra” service in accord with administrative needs.

5. Weekly collection service is generally scheduled for the same weekday for specific premises or areas but is subject to modification by the director as may be required for efficient operation of the department.

((~~6. Downtown night service is not affected by holidays.~~))

There are six departmental holidays:

1. New Year’s Day,

2. Memorial Day,

3. Independence Day,

4. Labor Day,

5. Thanksgiving Day, and

6. Christmas Day.

When a holiday occurs, the regular collection weekday for service is one day later for holiday make-up service, starting the day after the holiday. Where a holiday falls on a Sunday, Monday is taken as the holiday. Holiday scheduling is adjustable by the director.

Section 8: That SMC section 13.02.0310 is amended to read as follows:

Section 13.02.0310 Collection Schedule – Container Placement Deadlines

A. Collection services are scheduled in three work shifts:

1. ((~~Night~~)) Downtown Core Service Schedule.

Collection occurs after ((~~ten~~)) four ((~~a.m.~~)) until ((~~six~~)) twelve-thirty ((~~a.m.~~)) p.m. of the collection day.

((~~a. For purposes of reference, the collection day for night service is reckoned as that calendar day that starts before midnight, although the night shift actually continues into a new calendar day after midnight.~~))

((~~b~~)) a. Downtown core service schedule is only for the central city collection area.

((~~c.~~)) b. Some containers are placed out in right-of-way areas for collection.

((~~d.~~)) c. The deadline for container placement for pickup is eight p.m.

((~~e.~~)) d. After collection, containers must be returned to their regular storage area promptly, but no later than seven a.m. or two hours after collection by the department, whichever occurs last.

((~~f.~~)) e. The above rules apply to both refuse and recycling containers.

2. Early Day Schedule.

Collection occurs any time after five a.m. of the collection day.

a. Early day schedule is primarily for commercial container customers outside the central city collection area.

b The deadline for all commercial container placement for pickup is five a.m.

c. After collection, containers must be returned to their storage area promptly, but no later than two hours after collection by the department.

d. The above rules apply to both refuse and recycling containers.

3. ((~~Regular~~)) Day Schedule..

((~~Regular day~~)) Day schedule is primarily for residential automated cart customers outside the central city collection area.

a. The deadline for container placement for pickup is six a.m.

b. Collection occurs any time after six a.m. of the collection day.

c. After collection, containers not regularly stored at the container pickup location must be removed from the pickup location and returned to their regular storage area, out of general curbside,

sidewalk or pickup area visibility promptly, but no later than nine p.m. in the evening of the collection day.

B. Collection times for recycling are the same as general mixed solid waste, unless different specific arrangements are made with the customer, except residential recycling customers (single-family and multi-unit dwellings) served by the ((~~night schedule~~)) downtown core service schedule for general solid waste will receive early day service for recycling pickup.

1. Said residential customers must have recycling containers at the collection pickup location no later than six a.m. of the collection day.

2. All containers must be removed from the curb by nine p.m. in the evening of the collection day.

C. Carts must be placed in a secure location after collection; customers who fail to comply are responsible for damage, arson, missing carts, and/or illegal dumping in and around carts.

Section 9: That SMC section 13.02.0316 is amended to read as follows:

Section 13.02.0316 Customer Responsible to Accommodate Departmental Collection Vehicle and Equipment Weight, Clearance Needs

A. Customers are responsible to make premises conditions suitable for departmental vehicles and equipment.

1. Department collection vehicles and equipment providing service for residential-capacity containers such as automated carts weigh up to twenty-nine tons loaded and require an access route of a minimum of twelve feet wide to the container pickup location. Height clearance requirements are a minimum of fourteen feet.

2. In addition, the premises site must have adequate access to permit vehicle turn-around.

3. Because site conditions and access and vehicle configurations vary, customers must contact the department in advance to assure compliance with this requirement.

B. Department collection vehicles and equipment providing service for residential capacity automated carts, dumpster containers (one to ((~~six~~)) eight cubic yards), rolloff containers (with a capacity greater than ten cubic yard drop boxes or rolloff compaction units) weigh up to twenty-nine tons loaded and require access route and conditions as minimum as provided in subsection (A) of this section.

1. Because site conditions and access and vehicle configurations vary, customers must contact the department in advance to assure compliance with this requirement.

2. Absent prior approval, an accessible site shall require a paved street or alley, with at least twelve feet unobstructed width and without overhead obstructions to allow at least fourteen-foot overhead clearance.

3. Additionally, the access shall not be so steep as to preclude safe vehicle access, as determined by the director.

Section 10: That SMC section 13.02.0328 is amended to read as follows:

Section 13.02.0328 Overweight Commercial Container – Volume Overloading Containers Forbidden

A. Loading containers beyond volume or weight capacities is prohibited. Loading containers in a manner which is unstable or likely to cause damage to the collection vehicle, container, create a litter condition or impede collection is prohibited.

1. Overloading containers occurs when the container weight capacity is exceeded or when objects project outside the container.

2. In addition, loading shall be weight-centered in the base of the container.

3. Also, customers shall drain containers so that they are essentially liquid-free.

4. Not by way of limitation, an overload, cleanup or extra work fee may also be assessed for overloaded or improperly loaded containers.

5. If a container is overfilled, overweight, unevenly loaded, leaking, or otherwise unsafe to haul, the department has the right to decline collection until the customer has made all corrections and the department has determined that the container is safe to haul. Once the container has been serviced, additional charges may be assessed including, but not limited to, an overweight surcharge, a return trip, wait time, and/or labor as set forth under various provisions in SMC 13.02,

B. Customers are advised that the City has no on-site, immediate means of determining weights of filled containers at the pickup site and customers are responsible to familiarize themselves with the container weight limits set forth in this chapter, and to avoid overloading containers.

C. Overweight Commercial Container Surcharge.

1. For commercial containers, a rate surcharge of two hundred dollars is added to the regular bill to cover costs of equipment wear and tear from a customer overload.

2. In the event this occurs for a given account more than once in a twelve-month period, the surcharge is five hundred dollars per instance thereafter in the same twelve-month period.

3. If City equipment is actually damaged or the department incurs other costs or losses, they may be billed to the customer, with credit given for any amounts paid.

4. These costs are in addition to a charge for the cost of solid waste collection service to the container involved at the maximum applicable rate for said style of container.

5. The customer shall further be charged the cost of any tickets or any other fines or penalties which departmental vehicles receive as a consequence of being overloaded on the public right-of-way.

Section 11: That SMC section 13.02.0336 is amended to read as follows:

Section 13.02.0336 Residential Containers

A. Only premises generating solid waste of a nature and quantity typical for residential households are eligible for service with residential style automated carts.

1. If waste is business generated (i.e. daycare or at home business), at a residential property, the service may be considered commercial and billed accordingly.

B. Premises approved by the director as eligible for residential service may use the following containers for mixed municipal solid waste:

1. Automated Cart Service.

Automated carts are available in three sizes:

a. Thirty gallons (equivalent to a regular garbage can);

b. Sixty gallons (equivalent to two regular garbage cans); and

c. Ninety gallons (equivalent to three regular garbage cans).

C. A single-family residence may choose commercial dumpster service instead of a residential automated cart, subject to department approval. Commercial

rates do not include recycling at no additional charge, therefore a residential customer utilizing a commercial dumpster will be charged for their recycling services in addition to their solid waste dumpster.

((~~C~~)) D. Recyclable materials carts have a sixty or ninety gallon capacity. Larger volume service may be furnished with larger commercial-capacity containers.

Section 12: That SMC section 13.02.0338 is amended to read as follows:

Section 13.02.0338 Commercial Containers

A. Premises not eligible for service with residential containers are served by commercial-capacity containers. All containers except compactor units are supplied by the department. Where premises generate more than sixty cubic yards per week, minimum size service is a rolloff container of twenty-cubic-yard capacity.

B. No more than three automated refuse carts are allowed at any one pickup site. If the customers' needs exceed this level, then, space permitting, minimum size service is a two-cubic-yard dumpster, with enclosure. In individual cases, the director may adjust this policy, by customer request.

C. Approved commercial containers are:

1. dumpster service, provided in capacities of one-, two-, three-, four-, ((~~and~~)) six-, and eight cubic-yard dumpsters. Dumpster design may be front loader or rear loader, depending upon the method of emptying the containers;

2. rolloff service, provided in capacities of twenty- and thirty-cubic-yards;

3. small compactor service. Customer purchases unit and container, from one-((~~two-~~)) to four-cubic-yard capacity. All compactor units must be approved by the director as compatible for use with departmental equipment, including compatibility with equipment safety limitations;

4. large compactor service. Customer purchases unit and container, from ten- to forty-cubic-yard capacity. All compactor units must be approved by the director as compatible for use with departmental equipment, including road weight limitations;

5. recyclable containers. Commercial-service containers for separated recyclables are available in the same capacities as for general mixed-solid waste. The same general conditions apply as for general mixed-solid waste containers. Commercial solid waste dumpster rates do not include recycling at no additional cost.

Section 13: That SMC section 13.02.0352 is amended to read as follows:

Section 13.02.0352 Commercial Container Site Location Requirements

A. No permanent dumpster will be delivered until all conditions have been met.

1. A certificate of occupancy or other departmental approval likewise will not be signed until on-site inspection confirms compliance with this chapter. At all times, it remains the customer's sole responsibility to obtain such approval, which should not be presumed.

    a. Note that for customer convenience other parts of a building project may be approved, but solid waste approval of a site plan as required herein may not be inferred thereby.

2. The department reviews each application and reserves the right to modify the requirements herein or impose additional requirements in the interest of safety, aesthetics and the efficient operation of the department.

    a. Because this is a site-specific determination by the department, all customers must obtain specific written approval from the director or designee before construction begins;

3. All damage caused by the site requirements not being met as stated in this section are the sole responsibility of customer and/or property owner.

B. General conditions to be met:

1. Container to be placed on a firm surface pad of concrete or asphalt at least four inches thick. Use of asphalt is discouraged. Customers are cautioned that asphalt surfaces may sink or become uneven or unserviceable. Use of asphalt is at the customers' sole risk.

    a. If customer generates food or putrescible wastes, conditions for a drain and running water requirements are listed in SMC Section 13.02.0322.

2. Said container site must have adequate lighting and any other improvements determined necessary by the director of solid waste management and Spokane County health district.

3. The surrounding site-obscuring fence must be a minimum of six feet tall with sturdy gates.

    a. The gates must be of construction and design to rest in an open position during pickup so they do not swing shut upon City equipment or personnel.

b. Each gate must include - some sort of latch mechanism to ensure both sides of the gate remain open during entry, dumping process and exit.

c. Each gate must open more than 120 degrees for vehicle maneuvering.

d. When gates are open, they cannot block lanes of travel, fire lanes, ADA parking stalls or aisles.

e. a sturdy, reliable backstop to prevent damage to back enclosure wall.

4. Customers must provide access and turning space for departmental vehicles. These requirements include:

    a. Space for a collection vehicle turning radius of a minimum of forty-five feet or equivalent vehicle clearance or access if the collection vehicles perform a hammerhead maneuver.

        i. As used herein, the term “hammerhead” defines a backup pattern of a collection vehicle in the shape of the letter “T”;

    b. collection vehicle backup allowance requirement of fifty feet;

    c. enclosures housing containers must include space to allow an approach for department collection vehicles sufficient for vehicle ingress and egress.

    d. all collection vehicle access routes must have at least fourteen feet vertical height drive clearance and dump clearances of twenty-five feet.

        i. Customers are required to remove any vertical height lines or obstacles.

        ii. No overhang or roof extending over the enclosure.

        iii. all maneuvering must be done on site. No backing out onto streets.

5. An apron or curb cut must be available or provided for departmental use, provided at the customer’s expense.

    a. Department collection and delivery vehicles are not designed to “jump” curbs. Where such maneuver occurs as a result of customer failure to provide proper apron or curb cut for vehicle access, the customer is

responsible for any damage caused and must pay all costs of curb replacement and repair.

6. Nothing may be stored in the enclosure other than City-((~~owned~~)) approved containers.

    a. This includes waste oil/grease buckets, loose cardboard or pop and milk crates.

    b. The City will not repair any damages incurred to an enclosure when it is improperly used for storage.

7. Customers responsible to maintain and clean their enclosure.

C. Enclosure dimensions for one to eight-cubic yard dumpster must meet the following requirements:

    1. An enclosure to include one commercial container for refuse only must be twelve feet wide by ten feet deep (interior dimensions) with a clear width opening of twelve feet.

    2. An enclosure to include one commercial container for refuse and to include up to three (3) 90-gallon recycling carts, must be seventeen feet wide by ten feet deep (interior dimensions) with a clear width opening of seventeen feet.

    3. There are three options for enclosures with two commercial containers

        a. Option A – An enclosure which is twenty feet wide by ten feet deep (interior dimensions) with a clear width opening of twenty feet

        b. Option B – An enclosure which is twenty-five feet wide by ten feet deep (interior dimensions) with TWO clear width openings of twelve feet each.

        c. Option C – Two separate enclosures which are twelve feet wide by ten feet deep (interior dimensions) with a clear width opening of twelve feet each.

D. If an enclosure is necessary for a roll off container or compactor, it must meet the following requirements:

    1. An enclosure for a roll off container or compactor must have a minimum of a thirteen feet clear width opening.

        a. The depth of the compactor enclosure would depend on the compactor purchased.

b. The depth for a roll off container must have a minimum of twenty-five feet.

2. A minimum of thirty inches of walking space must be provided on all sides.

3. Full length guide rails and a secure backstop is required. The department can provide standard specs. Please call (509) 625-7871 to obtain.

E. No temporary containers will be delivered until the following conditions are met:

1. Roll off containers can only be placed after an on-site inspection to ensure that space requirements are fulfilled.

a. Generally, a container will not be placed in the street, in the parking strip, on the sidewalk, or in a handicap parking stall or fire lane.

b. If a customer requires a temporary container to be placed in the street, an obstruction permit must be obtained from, and receipt confirmed by the engineering division or equivalent office at (509) 625-6999 prior to delivery.

c. Container delivery vehicles cannot “jump” curbs.

2. Additional site conditions and requirements as outlined in Solid Waste Collection’s Temporary Dumpster Information, Special Instructions & Regulations, and Damage Release Form must be met. Conditions and requirements in listed documents are subject to change. A completed and signed Damage Release Form is required to be on file before temporary containers are placed.

Section 14: That SMC section 13.02.0354 is amended to read as follows:

Section 13.02.0354 Container Weight Limits

Maximum permissible container weight, meaning total gross weight of a loaded container, including the container and contents, in pounds is:

A. Residential.

1. Thirty-gallon automated carts: Two hundred fifty pounds.

2. Sixty-gallon automated carts: Two hundred fifty pounds.

3. Ninety-gallon automated carts: Two hundred fifty pounds.

B. Commercial.

1. One-cubic-yard dumpster: Five thousand pounds.

2. Two-cubic-yard dumpster: Five thousand pounds.

3. Three-cubic-yard dumpster: Five thousand pounds.

4. Four-cubic-yard dumpster: Five thousand pounds.

5. Six-cubic-yard dumpster: Five thousand pounds.

6. Eight-cubic-yard dumpster: Five thousand pounds.

((~~6~~)) 7. Twenty-cubic-yard rolloff: Twenty thousand pounds.

((~~7~~)) 8. Thirty-cubic-yard rolloff: Twenty thousand pounds.

((~~8~~))9. Small compactor, from one cubic-yard capacity up to six-cubic-yard capacity: Six thousand pounds.

((~~9~~))10. Large compactor, from ten- to forty-cubic yards: Twenty thousand pounds.

Section 15: That SMC section 13.02.0402 is amended to read as follows:

Section 13.02.0402 Recycling Containers to be Used

A. Containers for recycling-collection service must be approved by the director as sufficient and suitable to serve the generating premises needs, consistent with departmental operations and convenience. Approved containers are automated carts. The automated carts containing recyclable materials are a distinctive color (blue) from the carts used for general-mixed solid waste (brown or gray), and from the carts used for clean green yard waste (green). Larger volume customers may also use commercial-size containers upon approved arrangements with the department.

B. For residential-use premises, the department supplies one ninety gallon automated cart. Anyone requesting an additional cart will be charged an additional monthly rate.

Section 16: That SMC section 13.02.0404 is amended to read as follows:

Section 13.02.0404 Recycling – Residential-use Premises – Nonresidential-use Premises

A. The department is required to offer minimum levels of residential curbside recycling collection service to all residential-use premises, consistent with the

requirements of chapter 70.95 RCW and the Spokane solid waste management plan, to encourage recycling and reduce the amount of waste generated.

1. ((~~For premises using residential style~~)) Residential premises using residential style automated carts, ((~~or equivalent service, a minimum recycling service of~~)) will receive one recycling cart ((~~is~~)) included with their service at no additional cost.((~~mandatory and will be charged whether or not used. This fee is already included in the basic monthly billing for regular solid waste service.~~))

   a. This provision includes premises with four or less units using the residential style automated carts.

2. For premises with five or more multi-unit dwellings, an approved recycling container of greater volume may be required to be used, depending on the level of service need for the account, as determined by the director.

B. Nonresidential-use premises may choose to receive service with or without ((~~additional~~)) recycling. All customers are encouraged to participate in the department's recycling program.

   1. In addition to participation in the residential recycling program, for nonresidential-use premises, the department offers reduced rates for recyclables.

C. Recyclable collection service for rolloff containers is charged as provided in SMC 13.02.0550.

Section 17: That SMC section 13.02.0500 is amended to read as follows:

Section 13.02.0500 Residential Service Schedule

A. Rates are stated for monthly billing, with once weekly collection of solid waste; once every two weeks collection of recycling.

B. Automated carts are billed on a per-each basis. Multiple carts will be dumped on the same day/same trip unless excepted by the director.

C. Where service is provided more frequently than weekly or customer requests additional pickup, monthly rate is multiplied by number of collections per week.

((~~D. For planned unit developments (PUD) or similar areas with free-standing residences billed as a single utility account as one customer, the level of service is set annually and billed thereafter in equal monthly installments. The monthly bill is established as follows:~~

~~1. All occupied residences are included as generating solid waste.~~

~~2. For purposes of this section, "occupied" means as stated in SMC 13.02.0300(A).~~

~~3. Each year in June, or other month as set by the director, a count of occupied residences is established by the department.~~

~~4. The number of automated carts determined necessary for an adequate service level is then set based upon the number of occupied residences, with a ten percent deduction to offset seasonal fluctuations.~~

~~5. This method recognizes that from month to month the number of actually physically occupied units may fluctuate within the entire PUD.~~

~~a. Because of the nature of the one customer account billing, however, no credit or offset in billing practices can be made for temporary vacancies.~~

~~b. The occupancy level for billing purposes is established annually.~~

~~c. Any adjustments are subject to the director's approval, provided no payments or adjustments are made with individual residences, considering the entire PUD account is billed as a single account.~~))

Section 18: That SMC section 13.02.0502 is amended to read as follows:

Section 13.02.0502 Residential Service Rates

A. Service is billed monthly and is calculated by the size of the cart multiplied by the number of carts. There is an additional cost for service if cart is not placed at the curbside.

1. Single-family residential premises or equivalent are presumed to require service of at least one thirty-gallon automated cart.

B. Rates include all taxes imposed on the department. Taxes imposed on the customer are not included in rates stated, but added on to the rates specified herein.

C. Adjacent Service.

Container pickup location is up to two feet from vehicle access point for automated service or six feet from the collection vehicle access point for semi-automated service areas. For semi-automated service, automated carts more than six feet from the pickup location will be charged for rollout at rates specified hereafter.

Residential Automated Cart Service	Monthly Amount		
	((~~2026~~))	2027	2028
20 gallon (Discontinued)	((~~$21.01~~))	$21.69	$22.40
30 gallon	((~~$24.96~~))	$25.96	$27.00
60 gallon	((~~$45.20~~))	$47.23	$49.12
90 gallon	((~~$66.01~~))	$68.16	$70.37

((~~D. Debris extending above the top of the automated cart such that the lid is at or above a forty-five degree angle will be charged at a rate of~~))

((~~2026~~))
((~~$5.85~~))

((~~E~~)) D. Rollout Service.

Rollout Service (Pack-out is on a per automated cart basis.)	Monthly Amount		
	((~~2026~~))	2027	2028
Container pickup location from collection vehicle access (in feet).			
2 feet (Automated) / 6 feet (Semi-automated) to 50 feet	((~~$19.98~~))	$20.63	$21.30
More than 50 feet to 100 feet	((~~$39.89~~))	$41.19	$42.52
More than 100 feet to 150 feet	((~~$59.81~~))	$61.75	$63.76
More than 150 feet to 200 feet	((~~$79.74~~))	$82.33	$85.01

((~~F~~)) E. Extra/additional items and extra automated cart dumping charges.

1. Occasional, infrequent extra waste material (boxes, bags, carts, etc.) which can be readily loaded by hand and when placed at curb or alley will be taken and charged as additional items. Additional items are based on 30-35 gallons and up to 85 pounds; items in excess of 30-35 gallons and more than 85 pounds will be charged a higher fee.

2. Regular extra waste will require service upgrade to a larger service category. Cart charges are based on actual cart size multiplied by the base per unit price.

Extras	((~~2026~~))	2027	2028
Additional items (per item)			
Adjacent service	((~~$5.85~~))	$6.04	$6.24
Rollout service	((~~$7.39~~))	$7.63	$7.88
Extra automated cart dumping charges			
30 gallon	((~~$6.25~~))	$6.45	$6.66
60 gallon	((~~$11.29~~))	$11.66	$12.04
90 gallon	((~~$16.50~~))	$17.04	$17.59
Contaminated recycling cart	((~~$16.50~~))	$17.04	$17.59
Contaminated yard cart	((~~$16.50~~))	$17.04	$17.59

((~~G~~)) F. Overloaded/Overweight/Oversize Containers.

1. Overloaded

   Debris extending above the top of the automated cart such that the lid is at or above a forty-five degree angle will be charged at a rate of:

((~~2026~~))	2027	2028
((~~$5.85~~))	$6.04	$6.24

2. Overweight.

   For residential service, those containers in excess of the maximum allowed weight, as referenced in SMC 13.02.0354(A), are subject to an overweight charge per container, if accepted, of the following:

((~~2026~~))	2027	2028
((~~$5.85~~))	$6.04	$6.24

   a. For purposes of assessing an overweight cart or container charge, the good faith estimation of the solid waste collector shall be sufficient to support the charge, absent further information, considering that such employees handle a high volume of carts and containers with regularity and are familiar with standard cart and container weight limits prescribed herein.

   b. In practice, for an overweight container charge, the assessment generally arises where the solid waste collector requires assistance.

((~~H~~)) G. No credit given for extra/additional charge(s) if there is a picture on file as backup evidence of the charge(s).

Section 19: That SMC section 13.02.0504 is amended to read as follows:

Section 13.02.0504 Commercial Service Rates – Dumpsters

Rates are stated for monthly billing with once weekly collection for non-compacted solid waste.

A. Dumpster service is provided through front-end or rear-load dumpsters. In addition to a flat container placement charge, the monthly service charge is based on the size of dumpster multiplied by the number of weekly pickups multiplied by the number of dumpsters.

Commercial Service Rates	Monthly Amount		
	((~~2026~~))	2027	2028
Dumpster service			
1 cubic yard	((~~$134.03~~))	$142.07	$150.60
2 cubic yard	((~~$268.02~~))	$278.74	$289.89
3 cubic yard	((~~$402.07~~))	$410.11	$414.21
4 cubic yard	((~~$536.10~~))	$546.82	$552.29
6 cubic yard	((~~$804.12~~))	$820.20	$828.40
8 cubic yard		$956.90	$966.47
Dumpster lockbar for front-load dumpsters installation fee	((~~$134.76~~))	$139.14	$143.66

B. Extra permanent commercial container dumping charges

	2027	2028		
Extra commercial container dumping charges				
1 cubic yard	$31.98	$33.02		
2 cubic yard	$63.95	$66.03		
3 cubic yard	$95.93	$99.05		
4 cubic yard	$127.91	$132.06		
6 cubic yard	$191.86	$198.09		

8 cubic yard	$255.81	$264.12	

Section 20 That SMC section 13.02.0506 is amended to read as follows:

Section 13.02.0506 Commercial Service Rates – Rolloffs

A. Rolloff service is provided through twenty- or thirty-cubic-yard containers furnished by the department. In addition to haul fee and disposal tonnage, there is a monthly rental charge per container.

Monthly Rental	2027	2028
10 yard	$112.00	$115.64
20 yard	$122.00	$125.97
30 yard	$132.00	$136.29

B. In addition to the flat container placement charge, rolloff rates are computed as the sum of a pickup hauling fee plus a disposal fee computed by weight at the time of disposal.

Pickup Hauling Fee	((~~2026~~))	2027	2028
Loose solid waste	((~~$190.97~~))	$200.52	$210.54
Compacted solid waste	((~~$225.96~~))	$237.26	$249.12

C. Minimum charge is one haul every 30 days whether container is hauled or not unless the director determines weekly service is necessary because of inclusion of putrescible materials.

D. When a request is made to retrieve an empty rolloff or a rolloff is removed/brought in without a disposal haul, a haul fee equal to 50% of the regular pickup haul fee will be charged. This does not waive any minimum rate or service charges that may have already accrued.

Section 21 That SMC section 13.02.0508 is amended to read as follows:

Section 13.02.0508 Commercial Container Service, Placement

A. For all commercial capacity containers, the following rules apply:

1. To avoid container damage, location changes are to be made by the department.

2. Where customer needs require the container be moved, an additional container placement charge is assessed at the following rates:

((~~2026~~))	2027	2028
((~~$40.44~~))	$41.75	$43.11

3. A delivery charge accrues for cancellation of a container delivery request on less than twenty-four hours' notice.

B. An additional service call charge is assessed if the collection vehicle must return to dump a container that had been scheduled and not dumped for any reason not of the department's responsibility.

1. If the collection vehicle is required to move/pull out a front-load (one- to six-cubic-yard) container for the dump, a "pullout" fee is charged in addition to the disposal/dump charge at the following rates:

((~~2026~~))	2027	2028
((~~$40.44~~))	$41.75	$43.11

2. Accepting delivery of the dumpsters includes acceptance of these additional charges where the department determines necessary.

C. If the driver must exit the truck to open an enclosure gate, a fee may be assessed at the following rates:

((~~2026~~))	2027	2028
((~~$21.05~~))	$21.73	$22.44

D. Once a container is placed, billing continues until the container is removed from the property by the department.

Section 22 That SMC section 13.02.0510 is amended to read as follows:

Section 13.02.0510 Commercial Service Rates – Compactors

Rates are stated for monthly billing with once weekly collection for compacted solid waste.

A. Where the customer supplies the compactor unit for disposal, the charge is per cubic yard of a container, provided that where the director determines an account should not be billed by cubic yard (e.g., as with rolloff boxes), an account will be billed for services in accord with the otherwise applicable rate schedule; e.g., the applicable haul fee and tipping fee rate. Compactors with putrescible materials, as

determined by the director, must be emptied weekly. The monthly service charge is based on the size of the compactor multiplied by the number of weekly pickups multiplied by the number of compactors.

Commercial Compactors	Monthly Amount		
	((~~2026~~))	2027	2028
Compactor service			
1 cubic yard	((~~$259.00~~))	$269.36	$280.13
2 cubic yard	((~~$518.01~~))	$538.73	$560.28
3 cubic yard	((~~$777.00~~))	$792.54	$800.47
4 cubic yard	((~~$1,036.00~~))	$1,056.72	$1,067.29
5 cubic yard	((~~$1,294.99~~))	$1,320.89	$1,334.10
6 cubic yard	((~~$1,553.97~~))	$1,585.05	$1,600.90

B. Preparation of a compaction unit in order to ready it for dumping is the responsibility of the customer. This includes disconnecting any power, disconnection and securing any hydraulic lines, disconnecting drain lines, releasing and securing any turnbuckles, anchors or latches, and handles, and wheeling it into position for safe dumping by City equipment. If the unit is not properly prepared, the City may decline collection or prepare the compactor if it can be done safely. If the driver is unable to service the container as scheduled and must return later, a separate return trip fee will be accessed as provided for in SMC 13.02.0512.

1. A fee is assessed if any part of the container preparation is done by City personnel at the following rate:

((~~2026~~))	2027	2028
((~~$40.44~~))	$41.75	$43.11

C. Compacted waste is charged according to the time consumed and volume when placed in a customer-owned container. All other compacted solid waste, bales, etc., may be charged by volume, weight, or time to load at the department's discretion.

Special Compactor Services Requiring Extra Loading Time	((~~2026~~))	2027	2028
Minimum charge	((~~$13.50~~))	$13.94	$14.39

Per estimated 10 minute interval	((~~$13.50~~))	$13.94	$14.39

Section 23 That SMC section 13.02.0512 is amended to read as follows:

Section 13.02.0512 Return Trip Charges

A. A return trip charge accrues where a collection vehicle (general solid waste or recycling) passes a premises and must return to collect materials for any reason except department fault or error. Reasons include failure to:

1. have container properly prepared for pickup,

2. have container at the required container pickup location,

3. have container at the required location at the required time, or

4. remove obstacles to department vehicle access

5. Return trips for late put out/missed driver are allowed for biweekly recycling if the customer has made the request by the close of business the day following collection; Requests after that day will wait for the next biweekly collection.

Return Trip Charges (Per Stop)	((~~2026~~))	2027	2028
Automated Cart	((~~$19.64~~))	$20.28	$20.94
Commercial container dumpster/recycling dumpster	((~~$40.44~~))	$41.75	$43.11
Commercial container rolloff	((~~$40.44~~))	$41.75	$43.11
Move cart for access	((~~$10.01~~))	$10.34	$10.67

B. A return trip or service call charge is also assessed for customer-requested container deliveries, container retrievals or trips resulting from a customer's special handing needs, as determined by the City.

C. Return trip charges are in addition to service call charges. Where collection does not occur for any reason not the fault or error of the department, the regular collection charges accrue to the premises. This does not include the tonnage or weight charge added to rolloffs.

D. No credit given for return trips if there is a picture on file as backup evidence of the charge(s).

Section 24 That SMC section 13.02.0514 is amended to read as follows:

Section 13.02.0514 Additional Charges for Commercial Containers

A. Debris extending above the top of the container will be charged per cubic yard. Minimum fee is for one cubic yard.:

((~~2026~~))	2027	2028
((~~$44.21~~))	$45.65	$47.13

B. On-site labor charge (where collection crew is delayed by site conditions and/or must supply additional site clean-up labor or other services, e.g. where container contents are spilled due to overfill, loose lid, or other conditions, or where access is blocked by debris):

On-site Labor Charge	((~~2026~~))	2027	2028
Minimum charge	((~~$40.44~~))	$41.75	$43.11
Per estimated 15-minute interval	((~~$40.44~~))	$41.75	$43.11

C. When City personnel are required to adjust the materials on an overloaded container, a labor or preparation fee is assessed based upon time needed.

D. Special dumpster requests resulting in overtime to the department (i.e. weekends, after hours, etc) are not guaranteed and based on staff availability. Overtime, including minimum pay requirements, are based on bargaining unit agreements. Overtime is in addition to regular service charges.

E. No credit given for additional charge(s) if there is a picture on file as backup evidence of the charge(s).

Section 25 That SMC section 13.02.0518 is amended to read as follows:

Section 13.02.0518 Container Cleaning, Pressure Wash, Refurbishment Charge

A. Pressure Washing.

General container cleaning service may be provided on a time and materials basis whenever requested or ordered by the department. Charges may increase or decrease based on current costs and contracts. Pressure Washing may not be adequate to remove all materials. The following charges apply to container cleaning and pressure washing:

Container Cleaning and Pressure Washing Charge	((~~2026~~))	2027	2028
Front-Load & Rear-Load Dumpsters – per hour -(one hour minimum)	((~~$86.29~~))	$89.09	$91.99
Rolloff – per hour - (one hour minimum)	((~~$119.91~~))	$123.81	$127.83
30 gallon automated cart	((~~$16.82~~))	$17.37	$17.93
60 gallon automated cart	((~~$25.28~~))	$26.10	$26.95
90 gallon automated cart	((~~$33.69~~))	$34.78	$35.92

Customer will receive a clean, but no guarantee of new, cart when starting, changing service or paying for "cleaned" cart.

Cleaning/pressure washing will be changed an hour minimum for dumpsters and roll offs.

B. Refurbishment.

When a customer discontinues service or a container otherwise needs repairs or restoration of a container because of either customer request or departmental order, the department assesses a refurbishment fee. The department may use an independent contractor or assess a time and materials fee. Charges may increase or decrease based on current costs and contracts. Refurbishment charges, subject to change, are:

Refurbishment Charges	((~~2026~~))	2027	2028
Cleaning & Prep – per hour	((~~$50.63~~))	$52.28	$53.98
Sandblasting – per hour	((~~$112.65~~))	$116.31	$120.09
Repair and Welding – per hour	((~~$107.59~~))	$111.09	$114.70
Paint – per hour	((~~$112.65~~))	$116.31	$120.09
Decaling and Striping – per hour	((~~$63.28~~))	$65.34	$67.46
Front Load & Rear Load Dumpster hauling to and from refurbishment facility – per hour	((~~$63.28~~))	$65.34	$67.46
Rolloff hauling for refurbishment facility (round trip)	((~~$190.97~~))	$200.52	$210.54

The department's cost for materials (steel, lids, winch handles, etc.) including any mark up and sales tax, used to repair or refurbish containers either by the city or an independent contractor, will be charge back to the customer, in addition to the charges listed in the table above in SMC 13.02.0518, Section B.

Section 26 That SMC section 13.02.0520 is amended to read as follows:

Section 13.02.0520 Temporary Account

A. Some premises needs may increase or arise on a temporary basis, such as construction, remodeling, demolition, or other short-term events.

1. Customer requests for temporary accounts may not exceed one hundred eighty days continuously within any calendar year period. After that time, any temporary container may be removed from the premises after notice or attempt to notify the customer or owner by the department.

B. Use of a temporary container does not displace regular solid waste service for ongoing premises needs, which must continue to be accepted. Regular solid waste generated by premises is not permitted in temporary containers. Where the director determines premises needs exceed one hundred eighty days, or it appears there may be putrescible materials accumulating, regular mandatory weekly service provisions apply.

Temporary Account	((~~2026~~))	2027	2028
Delivery charge	((~~$40.44~~))	$41.75	$43.11
Dumpster service for (3-6 cubic yard containers) Flat Daily Charge (Rental Fee)	((~~$3.24~~))	$3.35	$3.46
Dump Fee 3 Cubic Yard Containers	((~~$138.51~~))	$143.01	$147.66
Dump Fee 6 Cubic Yard Containers	((~~$277.05~~))	$286.05	$295.35
Rolloff Service – Flat daily charge (Rental Fee)	((~~$6.43~~))	$6.64	$6.86
Rolloff Service – Load haul fee (Per load)	((~~$190.97~~))	$200.52	$210.54
Rolloff Service – Weight fee as provided in SMC 13.02.0560.			

((~~Weight fee for Rolloff Service: As provided in SMC 13.02.0560.~~))

C. Temporary dumpsters are subject to all additional charges that permanent commercial containers are subject to as provided in 13.02.

((~~C~~)) D. Rental fee does not include Washington State sales tax.

((~~D~~)) E. Containers must be hauled every 30 days. Customer is responsible to make sure this requirement is met.

((~~E~~)) F. Customers are charged for collection haul every 30 days whether container is hauled or not.

Section 27 That SMC section 13.02.0522 is amended to read as follows:

Section 13.02.0522 Container Dump Requests

A. Phone (509) 625-7956 for temporary dump service and (509) 625-7955 for permanent dump service. Customers can also email dumpsteremptyrequest@spokanecity.org.

B. All requests for dumps require one business day advance notice.

C. While the department will always attempt to work within the customer's schedule, time of day requests cannot be guaranteed. Cutoff time to service change requests is 2 p.m. for next day service. Weekend request will be Tuesday or later. All requested service is based on operational availability.

D. A temporary container must be dumped at least once per month, except if a container contains food, vegetable, animal or other putrescible wastes, the City requires dumping at least weekly. Customers are charged for collection haul every 30 days whether container is hauled or not.

Section 28 That SMC section 13.02.0528 is amended to read as follows:

Section 13.02.0528 Rates for Equipment and Labor – Packer and Nonpacker

A. Department vehicle and labor service is supplied with two kinds of vehicles: Single-axle nonpacker trucks and tandem-axle packer trucks.

1. Disposal fees are charged in addition to equipment and labor charges.

2. Regular garbage collection vehicles are also called "packer" trucks because they operate with a compaction mechanism that pushes or packs in waste. For some disposal needs, such as odd-shaped debris or materials, regular open bed trucks are more suitable. These vehicles are called "nonpacker" trucks.

3. Department packer trucks are all larger tandem-axle design. Department nonpacker trucks are all smaller single-axle design.

4. Distinguished from this service is rolloff service, where a rolloff box is loaded by the customer, rather than with department labor. (See SMC 13.02.0506)

B. Rates.

Rates in this section are stated based on fifteen-minute increments. The minimum charge is fifteen minutes.

Packer and Nonpacker Trucks	((~~2026~~))	2027	2028
Nonpacker, single-axle, truck, and driver	(($36.20))	$37.38	$38.59
Each extra person	(($~~30.15~~))	$31.13	$32.14
Tandem-axle truck, driver, and loader	(($~~50.29~~))	$51.92	$53.61

C. In addition to the labor and equipment charges, there is added to subsection (B) of this section a charge for waste disposal, as shown in SMC 13.02.0560, except that the minimum charge for waste disposal shall be equal to one-quarter of the applicable tonnage fee.

D. Overtime Periods.

When a customer requests service on holidays, Saturdays, or Sundays, or other overtime periods, an additional charge equal to the total labor paid plus the normal hauling fee shall apply.

Section 29 That SMC section 13.02.0552 is amended to read as follows:

Section 13.02.0552 Recycling Rates – Nonresidential – Residential Premises with Five or More Multi-unit Dwellings Premises – Residential Premises Utilizing Commercial Containers -- Additional

A. The following rates apply to premises with five or more multi-unit dwellings where the director determines larger volume containers are needed.((~~In addition to the residential recycling program,~~)) Nonresidential customers or residential customers utilizing commercial containers, not otherwise participating may request recycling service of any and all materials accepted in the curbside program under the following rates. (See SMC 13.02.0122(B))

B. Collection of single-stream recyclables is available weekly (with the exception of carts) at the following monthly rates:

Nonresidential, ((&)) Premises with Five or More Multi-unit Dwellings & Residences Utilizing Commercial Containers	Monthly Amount		
	((~~2026~~))	2027	2028
Collection of single-stream recyclables			
30, 60, & 90 gallon cart (bi-weekly service)	((~~$22.62~~))	$23.36	$24.11
One cubic yard dumpster	((~~$47.16~~))	$48.69	$50.28
Two cubic yard dumpster	((~~$72.39~~))	$74.69	$77.12
Three cubic yard dumpster	((~~$108.57~~))	$112.06	$115.70
Four cubic yard dumpster	((~~$144.74~~))	$149.42	$154.28
Six cubic yard dumpster	((~~$217.13~~))	$224.18	$231.46
Loose Yardage			
One yard	((~~$64.02~~))	$66.10	$68.25
Two yards	((~~$89.20~~))	$92.10	$95.09
Three yards	((~~$125.39~~))	$129.47	$133.67
Four yards	((~~$161.58~~))	$166.83	$172.25
Five yards		$204.17	$210.81
Six yards	((~~$233.98~~))	$241.58	$249.44

C. Rollout rates, including packouts for recycling carts, are available at the same increment and percentage of increase as the general mixed solid waste rate (one-half of standard sixty gallon refuse rate for each fifty feet for items not within six feet of semi-automated pickup location or two feet of automated pickup location).

D. Extra dumping charges and extra loose yardage

1. Occasional, infrequent extra recycling material will be taken and charged additional. Loose material other than flattened cardboard must be in brown paper bags, cardboard boxes or bundled.

2. Regular extra recycling will require a service upgrade to a larger service category.

		2027	2028
Extra recycling container dumping charges			
30, 60 & 90 gallon cart		$3.44	$3.55
One yard		$16.55	$17.09
Two yard		$23.02	$23.77
Three yard		$32.40	$33.45
Four yard		$41.72	$43.08
Six yard		$60.41	$62.37
Extra loose yardage recycling charges			
One yard		$16.55	$17.09
Two yards		$23.02	$23.77
Three yards		$32.40	$33.45
Four yards		$41.72	$43.08
Five yards		$51.07	$52.73
Six yards		$60.41	$62.37

((~~D~~)) E. Load Truck Loose Yardage Recyclables – Collection Rates/Hour (hand-loaded). Rates in this section are stated based on fifteen-minute increments. The minimum charge is thirty minutes.

Load Truck Loose Yardage Recyclables	((~~2026~~))	2027	2028
Single-axle truck and driver	((~~$34.96~~))	$36.10	$37.27
Tandem-axle truck driver	((~~$48.62~~))	$50.20	$51.83

((~~E~~)) F. The department retains any proceeds from sale of recyclables.

((~~F~~)) G. Loads including non-recyclable solid waste are charged as a regular solid waste load, in addition to return trip charges applicable. If recycling is rejected at processer and needs to be hauled elsewhere, an additional fee applies for the partial second haul. The rate will be charged at 50% of a regular haul fee.

((~~G~~)) H. The director of solid waste management reserves the right to deny service to any generator that does not meet a minimum standard of recyclable quality as determined by the director's evaluation.

Section 30 That SMC section 13.02.0554 is amended to read as follows:

Section 13.02.0554 Clean Green Yard Waste Collection

A. Any customer may apply to the department for collection of “clean green” yard waste. Participation is voluntary.

    1. To be accepted as “clean green” yard waste, material must consist of grass, leaves, pine needles, pine cones, thatch, vines, weeds, and branches, or other such fresh yard waste type material, not putrefied. Food scraps and compostable paper products, such as uncoated paper plates and pizza delivery boxes, are acceptable.

    2. Woody material must be no more than three inches in diameter and not extend outside the approved collection container.

    3. Material may be bundled with rope or string next to the container not to exceed four feet in length.

    4. Total gross cart weight may not exceed two hundred fifty pounds.

B. In addition to subsection (A) of this section, customers are cautioned that “clean green” yard material may not contain any of the following:

    1. Sod (beyond small amounts).

    2. Rocks.

    3. Dirt.

    4. Gravel.

    5. Concrete.

    6. Glass.

    7. Metal.

    8. Plastic.

    9. Treated wood/bark.

    10. Animal feces.

    11. Paint residue.

12. Christmas or holiday decorations.

13. Non-compostable paper products.

14. Flocking.

15. Dimensional lumber.

16. Stumps/roots.

17. Charcoal/Ash

A load is further not considered clean green if it emanates a strong odor, detectable by an ordinary person at a distance of thirty feet. Loads submitted not acceptable as clean green will be left by clean green collection crews and must be handled as a category solid waste. The rate shall be as for a ninety gallon automated style container, as set in SMC 13.02.0502.

C. The collection day for clean green yard waste shall be on the same day as the customer's regular solid waste collection. Service is weekly during the months of March through November; service is one week each month during December, January and February. The one week per month collection is generally the first full week of the month but subject to change. Service is provided only in ninety gallon carts supplied by the department.

D. The service is billed and payable monthly, as follows:

Clean Green Yard Waste Collection	((~~2026~~))	2027	2028
Monthly	((~~$19.37~~))	$20.24	$21.15
Extra Dump	((~~$5.97~~))	$6.16	$6.36

Clean green yard waste carts that are out in the designated collection area during December, January, and February on non-collection weeks are assumed to be out for collection and will be charged an extra dump.

E. Yard waste cart packout charged at same rate as refuse (one half of standard sixty gallon refuse rate for each fifty feet for items not within six feet of semi-automated pickup location or two feet of automated pickup location).

F. There is no container delivery charge for the first delivery to a given customer. Thereafter, the redelivery charge is the same amount as the container pickup fee as listed below.

1. The container pickup fee is:

((~~2026~~))	2027	2028
((~~$40.44~~))	$41.75	$43.11

if requested within twelve months of the initial delivery.

G. The minimum length of time that a customer may a request a clean green yard waste cart for is three months. If customer cancels service within the first three months, they will be subject to a charge equal to three months of service total and the container pick up fee as described in this subsection (F).

H. The customer is responsible for the cost of cart replacement in case of loss or damage.

Section 31 That SMC section 13.02.0560 is amended to read as follows

Section 13.02.0560 General Mixed Solid Waste – Tonnage Fee

A. For solid waste delivered to the Waste-to-Energy Facility (WTE), the charge shall be:

	((~~2026~~))	2027	2028
Per ton charge	((~~$152.60~~))	$160.23	$168.24
Minimum charge per vehicle	((~~$24.93~~))	$26.18	$27.49

B. For solid waste delivered to the Northside Landfill, the charge shall be:

	((~~2026~~))	2027	2028
Per ton charge	((~~$152.60~~))	$160.23	$168.24
Minimum charge per vehicle	((~~$24.93~~))	$26.18	$27.49

C. For solid waste delivered to the Waste to Energy Facility, which the director determines requires special handling, the charge shall be:

	((~~2026~~))	2027	2028
Per ton charge	((~~$274.27~~))	$287.98	$302.38
Minimum charge per vehicle	((~~$137.12~~))	$143.98	$151.17

D. For solid waste delivered to any of the above facilities, from nonprofit generator accounts, the applicable per ton charge above listed in subsection A, B or C shall be reduced by thirty-five percent. The minimum charge per vehicle is:

((~~2026~~))	2027	2028
((~~$24.93~~))	$26.18	$27.49

1. The generator shall identify itself as a section 501(c) (3) of the Internal Revenue Code approved nonprofit enterprise or provide similar proof of qualification to the department.

2. The waste shall be the product of the nonprofit business activities, which include waste reduction or recycling as a major component of its operations.

Section 32 That SMC section 13.2.0561 is amended to read as follows

Section 13.02.0561 Self Haul Transaction Fee

For all waste delivered to the Waste-to-Energy Facility or Northside Landfill, there shall be charged a self-haul transaction Fee per vehicle per load:

((~~2026~~))	2027	2028
((~~$2.68~~))	$2.81	$2.95

Section 33 That SMC section 13.02.0562 is amended to read as follows

Section 13.02.0562 Compost

A. Compost Consisting of Clean Green Yard Waste, Self-hauled.

For clean green yard waste, delivered to the Waste-to-Energy Facility there shall be a charge of:

	((~~2026~~))	2027	2028
Per ton charge (then prorated by weight thereafter)	((~~$76.95~~))	$80.80	$84.84
Minimum charge per vehicle	((~~$8.19~~))	$8.60	$9.03

These rates do not apply to dirt, debris, or other materials from large-scale landscaping, land clearing.

Section 34 That SMC section 13.02.0563 is amended to read as follows

Section 13.02.0563 Waste Tires

Waste Tires are tires no longer suitable for their original intended purpose because of wear, damage, or defect.

A. For waste tires, delivered to the Waste-to-Energy Facility, there shall be a charge of:

	((~~2026~~))	2027	2028
Per ton charge (then prorated by weight thereafter)	((~~$198.86~~))	$208.80	$219.24
Minimum charge per vehicle	((~~$29.78~~))	$31.27	$32.83

B. Dedicated loads of waste tires will be accepted by appointment only.

C. Acceptance of waste tires is subject to change without notice. The City of Spokane may modify, restrict, or cancel the acceptance of waste tires in accord with policy or market conditions.

Section 35: That there is adopted a new section 13.02.0564 to chapter 13.02 SMC to read as follows:

Section 13.02.0564 Refrigerant- Containing Appliances

The Waste to Energy Facility will charge a special handling fee for disposal of each appliance containing refrigerant, in addition to the regular garbage rate by weight. This includes refrigerators, freezers, air conditioners, and water coolers. All other appliances including dishwashers, microwaves, washers/dryers, stoves and ovens shall remain at the regular garbage rate.

For each refrigerator, freezer, air conditioner, or refrigerated water cooler delivered to Waste-to-Energy, the additional charge shall be:

	2027	2028
Fee per appliance	$30.00	$30.00

A. Acceptance of appliances is subject to change without notice. The City of Spokane may modify, restrict, or cancel the acceptance of appliances in accord with policy or market conditions.

Section 36 That SMC section 13.02.0565 is amended to read as follows

Section 13.02.0565 Special Handling Waste Load Charges

Services at a City disposal facility for disposal of unusual or nonstandard municipal solid waste, requires preapproval of the waste and an appointment. Any special fees associated with this type of disposal, as determined by the City, shall be in addition to the assessed tipping fee, based on weight.

A. For use of a loader or pallet jack for unloading at the Waste-to-Energy Facility (WTE) the charge shall be:

		2027	2028
Per minute	(($~~$1.25~~$))	$1.31	$1.38
Minimum charge	(($~~$37.50~~$))	$39.38	$41.34

B. For a missed appointment at the Waste-to-Energy Facility (WTE) the charge shall be (($100.00)) $200.00 per occurrence.

C. If late for an appointment at the Waste-to-Energy Facility (WTE) by more than thirty (30) minutes, the charge shall be (($~~$150.00~~$)) $200.00 per occurrence.

D. Special handling appointment times are from 8:00 am through 2:30 pm, Monday through Friday. Appointments may be scheduled outside these specified times at the Waste-to-Energy Facility (WTE) and may be contingent upon available manpower or other factors. The charge for an after-hours appointment shall be:

		2027	2028
Per minute	(($~~$5.50~~$))	$5.78	$6.06
Minimum charge	(($~~$330.00~~$))	$346.50	$363.83

Section 37 That SMC section 13.02.0568 is amended to read as follows

Section 13.02.0568 Estimates Allowed

A. Where scales are temporarily disabled or not in use, commercial vehicles are assessed a full vehicle load fee based upon comparable weights.

1. Private noncommercial citizen vehicles are assessed a fee based upon the City's estimated cubic yards of the load at

((~~2026~~))	2027	2028
(($~~$40.60~~$))	$42.63	$44.76

Per cubic yard plus applicable state taxes.

2. In addition, if a vehicle leaves without weighing out, it will be charged the full authorized loaded gross vehicle weight.

B. Special service at a City disposal facility for disposal of unusual or nonstandard municipal solid waste, as determined by the City, or other special labor costs is at the rate of seventy-five dollars, plus applicable state taxes, per hour or fraction thereof, with a twenty-five dollar minimum charge.

1. The special service fee shall be in addition to the assessed tipping fee based on weight.

C. Where a customer loses his/her loop tag at the disposal site, the City's representative at the disposal site scales will estimate the charge for the customer's load and such estimation will bind the customer.

1. The minimum charge will be for a one-ton load, or more if a larger load is estimated.

2. In addition, the customer may be required to pay a five dollar ($5.00) lost card fee.

D. Use of scales for weighing only:

((~~2026~~))	2027	2028
((~~$24.93~~))	$26.18	$27.49

Section 38 That SMC section 13.02.0610 is amended to read as follows:

Section 13.02.0610 Penalty

Except where otherwise specified for violations of this chapter relating to single-family residential((~~ce~~)) service are class 2 civil infractions. All other violations are class 1 civil infractions with each day a new and separate violation. All infraction penalties are in addition to actual costs of clean-up or other services provided by the City. The City's Civil Infraction System can be found in SMC 01.05.

Section 39: Effective Date. This ordinance shall take effect and be in force on January 1, 2027.

PASSED BY THE CITY COUNCIL ON _____

Council President

Attest:

City Clerk

Approved as to form:

Assistance City Attorney

Mayor

Date

Agenda Sheet for City Council:

Committee: Finance & Administration **Date:** 09/22/2026

Committee Agenda type: Discussion

Council Meeting Date: 10/14/2026

Date Rec'd	9/16/2026		
Clerk's File #	ORD C36954		
Cross Ref #			
Project #			
Submitting Dept	PUBLIC WORKS	**Bid #**	
Contact Name/Phone	MARLENE FEIST 509-625-6505	**Requisition #**	
Contact E-Mail	MFEIST@SPOKANECITY.ORG		
Agenda Item Type	First Reading Ordinance		
Council Sponsor(s)	BWILKERSON KKLITZKE		
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	WATER-WASTEWATER RATE ORDINANCE FOR 2027 & 2028		

Agenda Wording

The City of Spokane Public Works Division has completed a cost-of-service analysis and is proposing rates for 2027 and 2028 for Water-Wastewater services.

Summary (Background)

The Spokane City Council has utility rates for 2026. The City of Spokane Public Works Division has completed a cost-of-service analysis to evaluate the necessary rates to maintain levels of service, operations, repair, maintenance, capital investments, and financial stability for the City's wastewater and stormwater utility. This analysis provides the proposed rates in the submitted ordinances for 2027 and 2028, which aligns with the City's biennial budget process. This ordinance will amend Spokane Municipal Code Chapter 13.035 to be reflective of proposed water and wastewater capital charges.

What impacts would the proposal have on historically excluded communities?

Public works services and projects are designed to serve all citizens and businesses. We strive to offer a consistent level of service to all, distribute public investment throughout the community, and respond to gaps in services identified in various City plans.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

N/A

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Public Works follows the City's established procurement and public works bidding regulations and policies to bring items forward and then uses contract management best practices to ensure desired outcomes and regulatory compliance.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

This proposal aligns with work to ensure that our utilities cover their costs to serve all the citizens consistently with the City's adopted plans and policies.

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	N/A
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source	N/A
Funding Source Type	Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	N/A

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	AVERYT, CHRIS		
Division Director	FEIST, MARLENE		
Accounting Manager	ALBIN-MOORE, ANGELA		
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

Distribution List	
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ORDINANCE NO. C36954

AN ORDINANCE relating to the water-wastewater annual rates for public utilities and services, to chapter 13.035 of the Spokane Municipal Code; and setting an effective date.

WHEREAS, the City is updating and amending SMC sections 13.035.500 to chapter 13.035 of the Spokane Municipal Code.

City of Spokane does ordain:

Section 1 That SMC section 13.035.0500 is amended to read as follows

Section 13.035.500 Water-Wastewater Capital Rates

A. In addition to user charges (basic charges and consumption charges) for providing utility services to customers, all accounts are assessed a water-wastewater capital management fund charge which shall be placed in a separate fund, reserved for purposes of contribution to water-wastewater capital infrastructure.

B. The following rates shall apply to the water-wastewater capital management fund charge and shall be separately itemized on the utility bill:

Water-wastewater Capital Rates – per month			
	((~~2026~~))	2027	2028
Domestic user (Per single-family residence or equivalent residential unit):			
Domestic user – In City	((~~$36.30~~))	$37.57	$38.88
Domestic user – Outside City	((~~$41.60~~))	$43.06	$44.57
Commercial User:			
Commercial user – In City: Minimum commercial user charge (includes first forty eight units)	((~~$37.35~~))	$38.66	$40.01
Commercial user – In City: Water-wastewater consumption charge (over forty eight units) (per hundred cubic feet)	((~~$0.7834~~))	$0.8108	$0.8392
Commercial user – Outside City: Minimum commercial user charge (includes first twenty eight units)	((~~$42.79~~))	$44.29	$45.84
Commercial user – Outside City: Water-wastewater consumption charge (over twenty eight units) (per hundred cubic feet)	((~~$1.5664~~))	$1.6212	$1.6779

Domestic user – In City – cost for additional multifamily unit		$36.25	$37.56
Domestic user – Outside City – cost for additional multifamily unit		$41.18	$40.76
Other services:			
PDA - Domestic User	(($36.30))	$37.57	$38.88
PDA - Commercial user Minimum commercial user charge (includes first forty eight units)	(($37.35))	$38.66	$40.01
PDA - Commercial user Water-wastewater consumption charge (over forty eight units) (per hundred cubic feet)	(($0.7834))	$0.8108	$0.8392
PDA Water only Domestic User - Capital Charge	(($14.53))	$15.03	$15.55
PDA Water only Commercial User Minimum commercial user charge (includes first forty eight units)	(($14.94))	$15.46	$16.00
PDA Water Only Commercial User Capital consumption charge (over forty eight units) (per hundred cubic feet)	(($0.3133))	$0.3243	$0.3357
PDA Wastewater only Domestic User– Capital Charge	(($22.40))	$22.54	$23.33
PDA Wastewater only Commercial User – minimum commercial user charge (includes first forty-eight units)	(($22.40))	$23.20	$24.01
PDA Wastewater only Commercial User Capital consumption charge (over forty eight units) (per hundred cubic feet)	(($0.4700))	$0.4865	$0.5035
Service outside City utility service area (per hundred cubic feet). This rate shall apply unless modified by separate agreement	(($1.5664))	$1.6212	$1.6779
Non-domestic process water-wastewater capital rate (per thousand gallons)	(($53.70))	$55.58	$57.53
Septage charge (per thousand gallons)	(($53.69))	$55.57	$57.51
Water Service Only Domestic User-Capital Charge – In City	(($14.53))	$15.03	$15.55

Water Service Only Domestic User-Capital Charge – Outside City	(($~~$16.64~~$))	$17.22	$17.83
Water Service Only Commercial User – Minimum Capital Charge – In City (includes first forty eight units)	(($~~$14.94~~$))	$15.46	$16.00
Water Service Only Commercial User – In City -capital consumption charge (over forty eight units) (per hundred cubic feet)	(($~~$0.3133~~$))	$0.3243	$0.3357
Water Service Only Commercial User – Minimum Capital Charge – Outside City (includes first twenty eight units)	(($~~$17.13~~$))	$17.72	$18.34
Water Service Only Commercial User – Outside City – capital consumption charge (over twenty eight units) (per hundred cubic feet)	(($~~$0.6266~~$))	$0.6485	$0.6712
Water Service Only - Other Purveyors - Continuous Supplemental Water User – Outside City – capital consumption charge (per hundred cubic feet)	(($~~$0.4410~~$))	$0.4564	$0.4724
Wastewater Service Only Domestic User – Capital Charge – In City	(($~~$22.40~~$))	$22.54	$23.33
Wastewater Service Only Domestic User – Capital Charge – Outside City	(($~~$25.68~~$))	$25.84	$26.74
Micro Apartment Unit Charge – Inside City	(($~~$21.78~~$))	$22.54	$23.33
Micro Apartment Unit Charge – Outside City	(($~~$24.96~~$))	$25.84	$26.74
Wastewater Service Only – Commercial User – Minimum Capital Charge – In City (includes first forty eight units)	(($~~$22.40~~$))	$23.20	$24.01
Wastewater Service Only Commercial User – In City – capital consumption charge (over forty eight units) (per hundred cubic feet)	(($~~$0.4700~~$))	$0.4865	$0.5035
Wastewater Service Only Commercial User – Minimum Capital Charge – Outside City (includes first twenty eight units)	(($~~$25.68~~$))	$26.57	$27.50

Wastewater Service Only Commercial User – Outside City – capital consumption charge (over twenty eight units) (per hundred cubic feet)	(($~~0.9397~~))	$0.9727	$1.0067
PDA – Domestic Use – Cost for additional multifamily unit		$36.25	$37.56
PDA - Water only Domestic User - Cost for additional multifamily unit		$14.50	$15.02
PDA - Wastewater only Domestic User - Cost for additional multifamily unit		$21.75	$22.54
Water Service Only Domestic User-Capital Charge – In City - Cost for additional multifamily unit		$14.50	$15.02
Water Service Only Domestic User-Capital Charge – Outside City - Cost for additional multifamily unit		$16.47	$16.30
Wastewater Service Only Domestic User – Capital Charge – In City - Cost for additional multifamily unit		$21.75	$22.54
Wastewater Service Only Domestic User – Capital Charge – Outside City - Cost for additional multifamily unit		$24.71	$24.46

Section 2: Effective Date. This ordinance shall take effect and be in force on January 1, 2027.

PASSED BY THE CITY COUNCIL ON _____

_____
Council President

Attest:

City Clerk

Mayor

Approved as to form:

Assistance City Attorney

Date

Agenda Sheet for City Council:

Committee: Public Safety **Date:** 09/01/2026

Committee Agenda type: Discussion

Council Meeting Date: 09/23/2026

Date Rec'd	8/27/2026
Clerk's File #	ORD C36937
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	CITY COUNCIL
Contact Name/Phone	PAUL DILLON 625-6254
Contact E-Mail	PDILLON@SPOKANECITY.ORG
Agenda Item Type	First Reading Ordinance
Council Sponsor(s)	PDILLON KTELIS
Sponsoring at Administrators Request	NO
Lease? NO	**Grant Related?** NO **Public Works?** NO
Agenda Item Name	ORDINANCE RELATED TO CHRONIC NUISANCE PROPERTIES

Agenda Wording

An Ordinance of the City of Spokane relating to nuisance properties; amending sections of Chapter 10.68 of the Spokane Municipal Code, and setting an effective date.

Summary (Background)

Despite laws relating to chronic nuisance properties, some property owners in this City have allowed their property to be used for illegal purposes or have otherwise failed to properly maintain their property, and such property has become a chronic nuisance property which has created a significant impact upon the health and safety in the City of Spokane. This ordinance provides enhanced penalties for failure to abate chronic nuisance properties, designed give such property owners additional incentives to address the problems that their property is creating. The ordinance sets an effective date of January 1, 2027 or the date set by Section 19 of the City Charter, whichever is later.

What impacts would the proposal have on historically excluded communities?

To be determined

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

To be determined.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

To be determined

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Strengthens current laws on chronic nuisance properties.

Council Subcommittee Review

None

Fiscal Impact	
Approved in Current Year Budget?	N/A
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source	N/A
Funding Source Type	Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	N/A

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head			
Division Director			
Accounting Manager			
Legal	PICCOLO, MIKE		
For the Mayor			

Distribution List	
pdillon@spokanecity.org	vramos@spokanecity.org

ORDINANCE NO. C36937

An Ordinance of the City of Spokane relating to nuisance properties; amending sections of Chapter 10.68 of the Spokane Municipal Code, and setting an effective date.

WHEREAS, the Spokane City Council has determined property owners in this City have allowed their property to be used for illegal purposes or have otherwise failed to properly maintain their property, and such property has become a chronic nuisance property which has created a significant impact upon the health and safety in the City of Spokane; and

WHEREAS, the City has determined that enhanced penalties will give such property owners additional incentives to address the problems that their property is creating, and that some property owners will never act responsibly unless their property is subject to such penalties and abatement procedures; and

WHEREAS, Chronic nuisance properties create a negative financial impact and strain upon City services by numerous calls for service from various City departments;

NOW, THEREFORE, the City Council of the City of Spokane, Washington, does ordain as follows:

Section 1. That section 10.68.020 of the Spokane Municipal Code is amended to read as follows:

Section 10.68.020 Definitions

For purposes of this chapter, the following words or phrases shall have the meaning prescribed below:

A. “Abandoned property”, for purposes of defining a chronic nuisance, means a property over which the person in charge no longer asserts control due to death, incarceration, or any other reason, and which is either unsecured or subject to occupation by unauthorized individuals.

B. “Abate” means to repair, replace, remove, destroy, return to productive use, or otherwise remedy a condition which constitutes a violation of this chapter by such means and in such a manner and to such an extent as the applicable City department director or designee determines is necessary in the interest of the general health, safety and welfare of the community.

C. “Abatement agreement” means a contract between the City and the person in charge of the chronic nuisance property in which such person agrees to promptly take all

lawful and reasonable actions, which shall be set forth in the agreement, to abate the nuisance within a specified time and according to specified conditions.

D. “Chronic nuisance property” means:

1. a property on which nuisance activity is observed on three or more occasions during any sixty-day period or on which nuisance activity is observed on seven or more occasions during any twelve-month period, or
2. a property where, pursuant to a valid search warrant, evidence of drug-related activity has been identified two or more times; or
3. any abandoned property where nuisance activity exists.

E. “Control” means the ability to regulate, restrain, dominate, counteract or govern property or conduct that occurs on a property.

F. “Drug-related activity” means any unlawful activity ((at)) on a property ((~~which consists of the manufacture, delivery, sale, storage, possession, use, or giving away of any controlled substance as defined in chapter 69.50 RCW, legend drug as defined in chapter 69.41 RCW, or imitation controlled substances as defined in chapter 69.52 RCW~~.)) with evidence of unlawful drug-related activity, including, but not limited to, unlawfully manufacturing, delivering, selling, storing, or giving away (i) any controlled substance as defined in chapter 69.50 RCW, (ii) any legend drug as defined in chapter 69.41 RCW, or (3) any imitation controlled substances as defined in chapter 69.52. Issuance of a valid search warrant on two or more occasions within a 12-month period shall constitute a presumption that drug-related activity is occurring on the property. Possession of marijuana that is legal under state law shall not result in enforcement action under this ordinance.

G. “Landlord” means the owner, lessor or sublessor of the dwelling unit or the property of which it is a part, and in addition, means any person designated as a representative of the landlord

H. “Nuisance activity” means and includes:

1. Any civil code violation as defined by state law or local ordinance occurring around or near the property, including, but not limited to, the following activities, conditions or behaviors:
    a. Litter and Rubbish
    b. Fire Hazard from Vegetation and Debris
    c. Any dangerous animal violations
    d. Fire Code Violations
    e. Alcohol beverage control violations, as defined in RCW 66.44.

f. General Nuisance

i. any act or omission, as provided in Chapter 7.48 RCW or Chapter 9.66 RCW or which unreasonably:

1. interferes with the comfort, solitude, health or safety of others; or
2. offends common sensibilities and senses by way of extreme noise, light or odor; or
3. obstructs or renders hazardous for public passage any public way or place; or
4. pollutes or renders less usable any watercourse or water body.

ii. maintaining or permitting upon any land:

1. refrigerator, freezer or other insulated container within which a child could suffocate;
2. a pit, excavation, swimming pool, well or other uncovered hole into which a person could fall;
3. lumber, metal, plastic, paper, cardboard, or other scrap material deposited in such place and manner as to constitute a hazardous attraction to children;
4. unused or junk vehicle or machinery or parts unless enclosed and secured as required by law for wrecking yards or junk yards;
5. an abandoned or vacant building, structure or part thereof not securely closed to entry;
6. toxic, radioactive, caustic, explosive, malodorous or septic substances, such as putrescent animal, fish or fowl parts, animal or vegetable waste matter, excrement and any material likely to attract or breed flies or rats, unless kept in proper receptacles as provided by the health and refuse laws; or
7. structure, collection of wood, cloth, paper, plastic or glass material, vegetation or flammable substances kept in such manner as to create a substantial risk of combustion or spread of fire.

2. Any criminal conduct, including the attempt and/or conspiracy to commit any criminal conduct, as defined by State or local ordinance occurring on, around, near or having a nexus to a property, including but not limited to:

((~~3~~)) a. Stalking

((~~4~~)) b. Harassment

((~~5~~)) c. Failure to disperse

((~~6~~)) d. Disorderly conduct

((~~7~~)) e. Assault including domestic violence assault

((~~8~~)) f. Reckless endangerment

((~~9~~)) g. Prostitution

((~~10~~)) h. Patronizing a prostitute

((~~11~~)) i. Indecent exposure

((~~12~~)) j. Lewd conduct

((~~13~~)) k. Any firearms or dangerous weapons violations

((~~14~~)) l. Noise

((~~15~~)) m. Loitering for the purpose of engaging in drug-related activity

((~~16~~)) n. Drug-related activity.

((~~17~~)) o. Gang-related activity, as defined in: RCW 59.118.030.

((~~18~~)) p. Any crimes of domestic violence.

((~~19~~)) q. .Any violation of any protection order.

((~~20~~)) r. Warrant arrests, or any instance in which a DOC offender is located at a property while in violation of DOC supervision.

((~~21~~)) s. Reckless Driving, Driving Under the Influence, Vehicular Homicide and Assault

((~~22~~)) t. Possession of stolen property

((~~23~~)) u. Trafficking in stolen property and/or criminal profiteering

((~~24~~)) v. Theft, trafficking, or unlawful possession of commercial metal property

((~~25~~)) w. Identity theft

((~~26~~)) x. Rendering criminal assistance

((~~27~~)) y. Possession of stolen vehicle

I. “Owner” means any person having any interest in the real estate in question as indicated in the records of the office of the Spokane County auditor, or who establishes under this chapter, their ownership interest therein.

J. “Person” means natural person, financial institution, bank, joint venture, partnership, association, club, company, corporation, business trust, organization or the manager, lessee, agent, officer or employee of any of them.

K. “Person associated with a property” means any person who, on the occasion of a nuisance activity, has entered, patronized, visited, or attempted to enter, patronize or visit, or waited to enter, patronize or visit, a property or a person present on property, including without limitation, any officer, director, customer, agent, employee or any independent contractor of a property, or a person in charge of or owner of a property.

L. “Person in charge” of a property means any person in actual or constructive possession or control of a property, including, but not limited to, an owner, occupant, agent or property manager of a property under his control, and any bank or financial institution in actual or constructive possession or which possesses any sort of lien or interest in the property. There may be at any one-time multiple persons in charge of a property all of which may be jointly and severally liable under this chapter.

M. “Premises and property” may be used by this chapter interchangeably and means any building, lot, parcel, dwelling, rental unit, real estate or land or portion thereof including property used as residential or commercial property.

N. “Rental unit” means any structure or that part of a structure including, but not limited to, single-family home, room or apartment, which is rented to another and used as a home, residence or sleeping place by one or more persons.

Section 2. That section 10.68.040 of the Spokane Municipal Code is amended to read as follows:

Section 10.68.040 Chronic Nuisance Property – Procedure

A. Chronic Nuisance Notice

1. When documentation confirms a chronic nuisance property, as defined by subsection II of this section, the chief of police, or his designee shall notify the person in charge of the property in writing that the property is in danger of being declared a chronic nuisance property.

2. The notice shall indicate the following:

    a. the street address or a legal description sufficient for identification of the property;

b. a concise description of the nuisance activities that have occurred on the property and whether the property is abandoned;

c. a warning that the person in charge of the property may be subject to penalties as set forth in this chapter.

d. a demand that the person in charge respond to the chief of police or his designee within ten days of service of the chronic nuisance notice to discuss the nuisance activities and create a plan to abate the nuisance;

e. a statement that the person in charge shall have an opportunity to abate the nuisance giving rise to the nuisance; and

f. a warning that, if the person in charge does not respond, as required, or if the matter is not voluntarily corrected to the satisfaction of the chief of police, or his designee, the City may file an action to abate the property as a chronic nuisance property pursuant to this chapter and/or take other action against the property or person in charge.

3. Such notice shall be either:

a. personally served, or

b. delivered by first class mail to the person in charge of the property with a copy mailed to the owner at the address indicated by the Spokane County auditor, if different than the person in charge of the property; or

c. By posting the notice of Violation and Abatement in a prominent location on the premises in a conspicuous manner which is reasonably likely to be discovered.

B. Requirement to Respond

A person in charge who receives notice pursuant to this section must, within ((~~ten~~)) seven days, contact the officer who issued the notice to establish a plan of action to eliminate the conditions, behaviors or activities which constitute a nuisance at the property.

C. Abatement Agreement/Approved Plan to Abate

1. The person in charge shall enter into an abatement agreement or otherwise produce a plan approved by the chief of police or ((~~his~~)) the chief's designee to abate the nuisance within ((~~fifteen~~)) seven days of the issuance of the chronic nuisance notice.

2. The abatement agreement, or approved plan to abate, shall be signed by the person in charge and shall include the following:

a. The name and address of the persons in charge of the property;

b. The street address or a description sufficient for identification of the property, building, structure, or land upon or within which the nuisance is occurring;

c. A description of the nuisance activities and whether the property is abandoned;

d. The necessary corrective action to be taken, and a specific date or time by which correction must be completed.

D. Corrective Action

Once the person in charge has entered into an abatement agreement or otherwise produced an approved plan to abate the nuisance, he or she must abide by the approved plan and promptly take corrective action to eliminate the nuisance. Corrective action may include, but is not limited to:

1. Effective tenant screening, leasing and rule enforcement;
2. Implementing physical improvements for crime prevention;
3. Providing security for the property;
4. Evicting persons responsible for the nuisance activity; and
5. Pursuing other remedies available to the owner pursuant to any lease or other agreement.

E. The City of Spokane shall offer services to persons in charge with known mental or physical disabilities in order to facilitate such persons taking all lawful and reasonable corrective action necessary to abate the nuisance.

All corrective action must conform to state and local laws, including but not limited to RCW 59.18.580, the Victim Protection Limitation on Landlord's Rental Decisions.

Section 3. That section 10.68.060 of the Spokane Municipal Code is amended to read as follows:

Section 10.68.060 Commencement of Abatement Action – Enforcement

A. ((~~The matter~~)) Matters under this Chapter may be referred to the city attorney for review and a determination of whether to initiate legal action.

B. In any action filed, the City shall have the burden of showing by a preponderance of the evidence that the property is a chronic nuisance property. Police reports, official city reports, and affidavits may be offered as evidence of chronic nuisance. The

failure to prosecute an individual, or the fact no one has been convicted of a crime, is not a defense to a chronic nuisance action.

C. If the superior court determines the property to be a chronic nuisance under this chapter the court ((~~may~~)):

1. May impose a warrant of abatement ordering the complainant to take all necessary steps to abate, deter and prevent the resumption of such nuisance; which may include but is not limited to, the immediate:
    a. vacation of the premises;
    b. closure and securing of the premises;
    c. removal of litter, rubbish and junk vehicles from the premises;
    d. safety inspection by Code Enforcement, Building Official, Fire Marshal, or any other government agency;
    e. removal of personal property subject to seizure and forfeiture pursuant to RCW 69.50.505. or RCW 10.105.010.
2. ((~~impose~~)) Shall award to the City its expenses of abating, or attempting to abate, the nuisance on the property and/or the person in charge;
3. May impose a fine, civil penalty or award damages;
4. May order the property into receivership in accordance with RCW 7.60 and thereby recover from the property the reasonable, necessary expenses of abating the nuisance and returning the property to productive use;
5. May order the person in charge to pay relocation assistance to any tenant who must relocate because of the order of abatement, and who the court finds not to have caused or participated in nuisance activities at the property; and
6. May award any other further relief deemed appropriate by the court.

D. In assessing the penalties and remedies, the court may consider the following factors:

1. The actions taken by the person in charge to mitigate or correct the nuisance activity.
2. The financial condition of the person in charge.
3. Any known mental or physical disabilities of the person in charge.
4. The repeated or continuous nature of the nuisance activity.
5. The statements of the neighbors or those affected by the nuisance activity; and

6. Any other factor deemed relevant by the court.

E. Any fine, civil penalty and/or expense awarded to the City may be filed with the city treasurer who shall cause the same to be filed as a lien on the property with the county treasurer. Expenses shall be submitted to the court for review and may be collected on execution.

F. The City shall file a formal lis pendens notice when an action for abatement is filed in the superior court.

G. The superior court shall retain jurisdiction during any period of closure or abatement of the property.

H. Spokane municipal court is to have jurisdiction of all civil infractions issued pursuant to this chapter.

I. Interference. Any person who knowingly hinders, delays or obstructs any City employee or other persons acting on direction of the City in the discharge of their official powers or duties in abating a nuisance under this chapter, shall be guilty of a misdemeanor punishable by imprisonment not exceeding ninety (90) days and/or a fine not to exceed one thousand dollars.

Section 4. Severability. If any section, subsection, sentence, clause, phrase or word of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase or word of this ordinance.

Section 5. Clerical Errors. Upon approval by the city attorney, the city clerk is authorized to make necessary corrections to this ordinance, including scrivener's errors or clerical mistakes; references to other local, state, or federal laws, rules, or regulations; or numbering or referencing of ordinances or their sections and subsections.

Section 6. Effective Date. This ordinance shall be effective on that date which is the later of January 1, 2027 or that date set forth under Section 19 of the Spokane City Charter.

PASSED by the City Council on _____

_____

Council President

Attest:

_____

City Clerk

_____

Mayor

Approved as to form:

_____

City Attorney

_____

Date

_____

Effective Date

Agenda Sheet for City Council:

Committee: Finance & Administration **Date:** 09/22/2026

Committee Agenda type: Discussion

Council Meeting Date: 10/14/2026

Date Rec'd	9/15/2026		
Clerk's File #	ORD C36944		
Cross Ref #			
Project #			
Submitting Dept	PURCHASING & CONTRACTS	**Bid #**	
Contact Name/Phone	JASON 232-8841	**Requisition #**	
Contact E-Mail	JNECHANICKY@SPOKANECITY.ORG		
Agenda Item Type	First Reading Ordinance		
Council Sponsor(s)	BWILKERSON PDILLON		
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	ORDINANCE AMENDING SMC 07.06 AS IT RELATES TO CITY CONTRACTS		

Agenda Wording

An ordinance updating SMC 07.06.060, 07.06.260 and 07.06.262 modernizing language and adjusting thresholds for the execution of City contracts.

Summary (Background)

The language contained in the above mentioned SMC sections have not been significantly updated since 2018. This ordinance seeks to correct a few elements in SMC that create administrative challenges, clarify language to enhance compliance and update threshold to reflect changes in expenses levels since 2018.

What impacts would the proposal have on historically excluded communities?

Since the City contracts with various segments of society it is possible that changing the process could affect contract award. The process has been reviewed and it is the opinion of the Director of Purchasing & Contracts that the impact to award will be negligible.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

The City has embarked in efforts to improve data collected in the contracting process to better understand the impact to the above mentioned groups.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

No data will specifically be generated by this action.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Updating language in SMC will help with clarity in administrative processes. It does not address the other plans noted above.

Council Subcommittee Review

Not applicable

Fiscal Impact	
Approved in Current Year Budget?	N/A
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Does not affect the budget

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source	N/A
Funding Source Type	Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	N/A

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	STRATTON, JESSICA		
Division Director	STRATTON, JESSICA		
Accounting Manager	DANIELS, DERREK		
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

Distribution List	
purchasing@spokanecity.org	jstratton@spokanecity.org
amcdaniel@spokanecity.org	mboston@spokanecity.org
mboston@spokanecity.org	

ORDINANCE NO. 36944

An ordinance related to administrative contracts and their execution; amending sections of Chapter 07.06 Article I and III of the Spokane Municipal Code.

WHEREAS, the City charter directs the execution of contracts in the name of the Mayor under the direction of the city council; and

WHEREAS, the City Council recognizes the benefit of delegating smaller value contracts and contract execution to the administration; and

WHEREAS, this proposed ordinance where appropriate seeks to simplify and update thresholds accordingly as well as update language that provides better clarity for compliance and aligns language to more common used terms.

NOW, THEREFORE, the City of Spokane does ordain:

Section 1. That section 07.06.060 of the Spokane Municipal Code is amended to read as follows:

Section 07.06.060 ((~~"Minor Contract"~~)) Administrative Contract Defined

A. An "administrative contract" means is a contract that involves a net revenue or expense totaling seventy-five thousand dollars ($75,000) or less, (excluding sales tax and state filing fees) ((~~of thirty-five thousand dollars or less within a twelve-month period, and is of a routine nature, provided that the total expense (excluding sales tax and state filing fees) does not exceed a total of one hundred thousand dollars over the term of the contract (not including renewals); or~~))

B. ((~~housekeeping change or clarification to a contract that does not affect a material term or condition.~~)) Multi-year contracts shall not exceed the threshold identified in subsection A of this section within a twelve (12) month period, calculated from the effective date of the contract.

C. An administrative contract shall not exceed five (5) years/sixty (60) months in duration, including renewals, or extensions.

((~~Effective the first of January of 2002 and the first of January of each year thereafter, the thirty-five thousand dollar limit shall be adjusted by an amount equal~~

~~to one hundred percent of the average of the previous July - July U.S. All City Average (CPI-U and CPI-W). The newly determined amount shall be rounded to the nearest multiple of one hundred thousand dollars.~~))

((~~Effective the first of January of 2006 and the first of January of each year thereafter, the one hundred thousand dollar limit shall be adjusted by an amount equal to one hundred percent of the average of the previous July - July U.S. All City Average (CPI-U and CPI-W). The newly determined amount shall be rounded to the nearest multiple of one thousand dollars.~~))

Section 2. That section 07.06.260 of the Spokane Municipal Code is amended to read as follows:

Section 07.06.260 ((~~Minor Contracts~~)) Administrative Contracts – Execution

A. The City Council hereby directs and authorizes the Mayor, or designee, to execute ((~~minor~~)) contracts that meet the administrative contract definition (SMC 07.06.060) without individual approval of each contract by the City Council.

B. The City Clerk is authorized to attest such signatures.

C. The Mayor, or designee, may, upon ((~~his or her~~)) their own volition, place any specific administrative contract on the Council agenda for individual council authorization as ((~~he or she~~)) they may see fit.

D. Contracts that are required by statute or policy to be awarded through a formal public solicitation process must receive ((~~which were publicly bid require prior~~)) City Council approval.

E. ((~~Each minor contract shall specify the end date, and in no event shall a minor contract have a duration longer than two (2) years.~~))

Section 3. That section 07.06.262 of the Spokane Municipal Code is amended to read as follows:

Section 07.06.262 Change Orders – Contract Amendments

A. For contracts previously approved by City Council, ((~~T~~))the Mayor, or designee, may authorize, by change order or contract amendment, aggregate increases of up to ten percent (10%) of the total contract dollars per contract, not to exceed one

hundred thousand dollars ($100,000)((~~, upon verification by the Chief Financial Officer or their designee that funds are available~~)).

B For contracts, at their execution, approved as an administrative contract, the Mayor, or designee, may authorize, by change order or contract amendment increases up to, but not exceeding the administrative contract threshold established in SMC 07.06.060

C((~~B~~)) Notwithstanding subsection (A) of this section, the City Council hereby directs and authorizes the Mayor to delegate approval/signature authority for change orders where a pre-approved administrative reserve has been established without individual approval of each change order by the City Council.

D All change orders require verification by the Chief Financial Officer, or their designee, that funds are available.

E All percentage and dollar thresholds established in this section shall be calculated exclusive of applicable sales tax.

F Clerical amendments, including but not limited to housekeeping changes or clarifications to a contract that does not affect a material term or condition, may be executed in accordance with administrative policy for contracts.

Section 4. Severability. If any section, subsection, sentence, clause, phrase or word of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase or word of this ordinance.

Section 5. Clerical Errors. Upon approval by the city attorney, the city clerk is authorized to make necessary corrections to this ordinance, including scrivener's errors or clerical mistakes; references to other local, state, or federal laws, rules, or regulations; or numbering or referencing of ordinances or their sections and subsections.

PASSED by the City Council on _____

_____
Council President

Attest:

City Clerk

Mayor

Approved as to form:

City Attorney

Date

Effective Date

Agenda Sheet for City Council: **Committee:** Finance & Administration **Date:** 09/22/2026 **Committee Agenda type:** Discussion		**Date Rec'd**	9/16/2026
		Clerk's File #	ORD C36949
		Cross Ref #	
Council Meeting Date: 10/14/2026		**Project #**	
Submitting Dept	MAYOR	**Bid #**	
Contact Name/Phone	ADAM 6779	**Requisition #**	
Contact E-Mail	AMCDANIEL@SPOKANECITY.ORG		
Agenda Item Type	First Reading Ordinance		
Council Sponsor(s)	KKLITZKE PDILLON KTELIS		
Sponsoring at Administrators Request	YES		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	PUBLIC SAFETY FUNDING PROGRAM - SALES TAX ORDINANCE		

Agenda Wording

An ordinance implementing the state Public Safety Funding Program; adopting a 0.1% local option sales and use tax as provided for in RCW 82.14.345 to establish a Community Safety Campus, further integrate behavioral health into public safety systems, and improve emergency preparedness; adopting a new Chapter 08.07F to Title 08 of the Spokane Municipal Code.

Summary (Background)

The City is proposing to establish a Community Safety Campus, further integrate behavioral health into public safety systems, and improve emergency preparedness by implementing the state's Public Safety Funding Program, which includes a grant program and a 0.1% sales tax dedicated to criminal justice purposes. The Washington State Legislature adopted ESHB 2015, codified as RCW 82.14.354, providing cities and counties that meet best practice policy and training requirements with funding mechanisms to improve community safety. ESHB 2015, codified as RCW 82.14.345, authorized a local councilmanic option of one-tenth of one percent sales and use tax to be enacted by a council legislative act. The local sales and use tax revenue must be spent on criminal justice purposes, pursuant to RCW 82.14.345(5) (a) (i-vii), which defines Criminal justice purposes to mean activities that substantially assist the criminal justice system, which may include circumstances where ancillary benefit to the civil justice and behavioral health systems occurs. This ordinance will become effective on January 1, 2027.

What impacts would the proposal have on historically excluded communities?

The revenue generated from this ordinance will help establish a Community Safety Campus, further integrate behavioral health into public safety systems, and improve emergency preparedness. Please see the supplemental agenda document.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

Data is collected and analyzed by multiple divisions and departments, including the Office of Emergency Management, Spokane Police Department, Spokane Fire Department, and SUN 911. Please see the supplemental agenda document.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Data is collected and analyzed by multiple divisions and departments, including the Office of Emergency Management, Spokane Police Department, Spokane Fire Department, and SUN 911. Please see the supplemental agenda document.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

RCW 82.14.345 Safe and Healthy Spokane Task Force City of Spokane's Comprehensive Plan – CFU Joint Use of Public Sites City of Spokane's HOME Starts Here Initiative – Healthcare System City of Spokane's HOME Starts Here Initiative – Multidisciplinary Engagement

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	N/A
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

This ordinance will become effective on January 1, 2027.

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source	Recurring
Funding Source Type	Taxes

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	N/A

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	MCDANIEL, ADAM		
Division Director			
Accounting Manager	DANIELS, DERREK		
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

Distribution List

ORDINANCE NO. C36949

An ordinance implementing the state Public Safety Funding Program – Sales Tax; adopting a 0.1% local option sales and use tax as provided for in RCW 82.14.345 to establish a Community Safety Campus, further integrate behavioral health into public safety systems, and improve emergency preparedness; adopting a new Chapter 08.07F to Title 08 of the Spokane Municipal Code.

WHEREAS, the City of Spokane seeks to establish a Community Safety Campus to consolidate disparate community safety functions and serve as a central hub where community members can easily navigate court obligations and stabilizing services; and

WHEREAS, the City of Spokane is integrating mental health professionals into the 911 response system (SUN 911) to ensure residents experiencing behavioral health crises can receive the appropriate care, while allowing police, firefighters, and other first responders to focus on situations that require their expertise; and

WHEREAS, the City of Spokane seeks to strengthen the City's Emergency Management program by improving preparedness and emergency response, improving safety for residents and first responders through improved mapping, evacuation planning and exercises, and community preparedness training; and

WHEREAS, the Washington State Legislature adopted ESHB 2015, codified as RCW 82.14.354, providing cities and counties that meet best practice policy and training requirements with funding mechanisms to improve community safety; and

WHEREAS, ESHB 2015, codified as RCW 82.14.345, authorized a local councilmanic option one-tenth of one percent sales and use tax to be enacted by a council legislative act; and

WHEREAS, the local sales and use tax revenue must be spent on "criminal justice purposes," pursuant to RCW 82.14.345(5) (a) (i-vii), which defines "Criminal justice purposes" to mean activities that substantially assist the criminal justice system, which may include circumstances where ancillary benefit to the civil justice and behavioral health systems occurs; and

WHEREAS, the Spokane Police Department meets the eligibility requirements of the Local Law Enforcement Grant, and the City of Spokane meets the requirements for adopting the local sales and use tax authorized by RCW 82.14.345, as approved by the Washington State Criminal Justice Training Commission;

WHEREAS, the City is proposing to establish a Community Safety Campus, further integrate behavioral health into public safety systems, and improve emergency preparedness by implementing the state's Public Safety Funding Program – Sales Tax authorized by RCW 82.14.345.

NOW, THEREFORE, the City of Spokane does ordain:

Section 1. There is enacted a new chapter 08.07F to Title 08 of the Spokane Municipal Code to read as follows:

Chapter 08.07F Sales and Use Tax for Criminal Justice Purposes
08.07F.010 Imposition of Sales and Use Tax for Criminal Justice Purposes
08.07F.020 Effective Date
08.07F.030 Reporting

Section 08.07F.010 Imposition of Sales and Use Tax for Criminal Justice Purposes

A. There is imposed an additional local sales and use tax as authorized by RCW 82.14.345 upon every taxable event as defined in chapter 82.14 RCW, occurring in the city of Spokane. The tax shall be imposed upon and collected from those persons from whom the state sales tax or use tax is collected pursuant to chapter 82.08 and 82.12 RCW.

B. The rate of tax imposed by this section shall be one-tenth of one percent (0.1%) of the selling price or value of the article used, as the case may be.

C. The City shall use the revenue imposed under this section solely for programs and activities with “criminal justice purposes” as defined in RCW 82.14.345.

Section 08.07F.020 Effective Date

A. The effective date of the sales and use tax authorized by RCW 82.14.345 and this chapter shall be January 1, 2027.

B. The City shall notify and submit this executed ordinance to the Department of Revenue and take all steps necessary to implement and collect the tax imposed and authorized by this chapter.

Section 08.07F.030 Reporting

The City shall, within one calendar year of imposition of the tax and annually thereafter, make a report to the Association of Washington Cities on how the moneys received from the tax were expended consistent with RCW 82.14.345.

Section 2. Severability. If any section, subsection, sentence, clause, phrase or word of this ordinance should be held to be invalid or unconstitutional by a court of

competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase or word of this ordinance.

Section 3. Clerical Errors. Upon approval by the City Attorney, the City Clerk is authorized to make necessary corrections to this ordinance, including scrivener's errors or clerical mistakes; references to other local, state, or federal laws, rules, or regulations; or numbering or referencing of ordinances or their sections and subsections.

PASSED by the City Council on _____

_____
Council President

Attest:

_____
City Clerk

_____
Mayor

Approved as to form:

_____
City Attorney

_____
Date

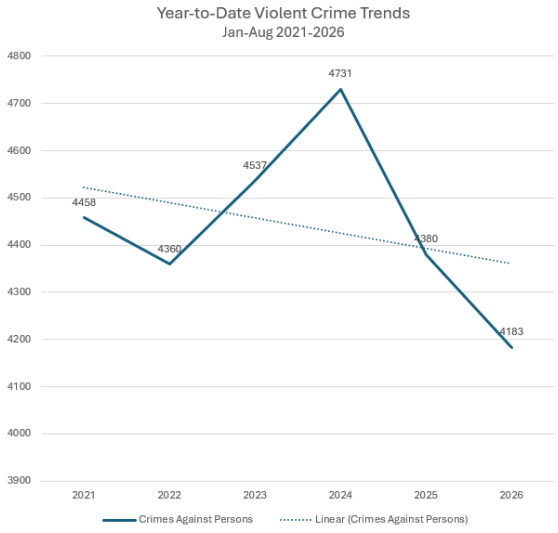
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Effective Date

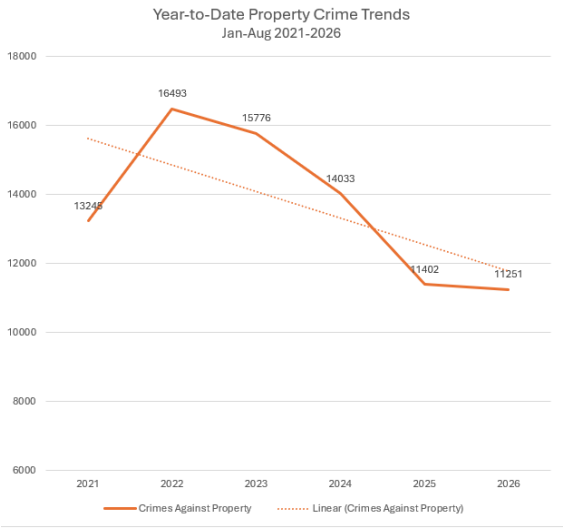
INVESTING IN A SAFER, MORE COORDINATED AND PREPARED COMMUNITY

I. Community Safety Achievements

The City of Spokane has made significant strides toward improving public safety in recent years, including:

- Nearly 20% reduction in property crime since 2024;
- Approximately 12% reduction in violent crime since 2024;
- Increased staffing across public safety departments, bringing police and fire to their highest staffing levels in the past decade;
- Reestablishment of the Neighborhood Resource Officer Program;
- Reestablishment of the Traffic Safety Unit;





- Expanded crisis outreach (Behavioral Response Unit, Homeless Outreach Teams);
- Expanded opioid interventions (expanded sobering beds, increased clinical capacity with SFD's CARES, culturally responsive treatment with community partners, Neonatal Abstinence Syndrome treatment at Maddie's Place);
- Creation of a daytime navigation center with transportation (2025) and expansion of hours (2026). The navigation center includes on-site mental health care, addiction treatment, housing placement, employment services, and primary care services.

- Increases in successful exits from the homeless system to stability:
    - 32% increase in individuals exiting to permanent housing
    - 85.7% increase in individuals exiting emergency shelter to permanent housing
    - 54% increase in individuals exiting permanent supportive housing to permanent housing
    - 43% decrease in returns to homelessness

These markers demonstrate that investments and efforts are moving in the right direction and provide a strong foundation for continuing to build a safer, more coordinated, and prepared community.

II. Community Safety Priorities

Safety is more than an emergency response. A safer Spokane means having the right people in the right place, at the right time. This is only possible by preparing before emergencies happen, responding appropriately when people are in crisis, and building a system where public health and community safety partners can seamlessly work together.

The City is proposing to establish a Community Safety Campus, further integrate behavioral health into public safety systems, and improve emergency preparedness by implementing the state's Public Safety Funding Program, which includes a grant program and a 0.1% sales tax dedicated to criminal justice purposes.



The Public Safety Funding Program, provided to cities and counties by the Washington State Legislature via House Bill 2015, was a legislative priority of the Association of Washington Cities with bipartisan support, and has been adopted by more than 25 jurisdictions including Tacoma, Vancouver, Bellingham, and Pullman. It creates two funding mechanisms for local jurisdictions: (1) a grant administered to law enforcement agencies through the CJTC and (2) a councilmanic .1% sales and use tax.

The sales tax may be used to:

- Support co-response teams, including peer counselors and clinicians;

- Cover required training, including crisis intervention and trauma-informed practices; and

- Hire new entry-level law enforcement officers

The Spokane Police Department recently received the $3.4 million Public Safety Funding Program Grant to support analytics and establish a new overnight outreach partnership with Peer Washington.

III. Where the New Public Safety Funding Program – Sales Tax Investments Will Go:

1. Community Safety Campus:



The City of Spokane's proposed Community Safety Campus is designed to serve as a central hub where community members can easily navigate court obligations and stabilizing services. The campus will centralize police administration, judges, prosecutors, public defenders, pre-trial services, and probation, which are currently dispersed across four different buildings. Importantly, the campus will incorporate treatment providers and case managers, serving as a justice navigation center.

The proposed Community Safety Campus is a direct reflection of the Safe and Healthy Spokane Task Force's recommendation, bringing coordinated justice and public safety services together to create a more effective, connected system of stabilization. It also represents a smarter use of taxpayer dollars by consolidating facilities and resources rather than continuing to invest in fragmented infrastructure.

2. Mental Health Clinicians in 911:

As the City of Spokane moves forward with the creation of its own 911 response system (SUN 911), the City will integrate mental health clinicians into dispatch, a model that has proven to be effective in Houston, Texas, and Tucson, Arizona. The City secured a federal earmark of $1 million to begin this process, but the Public Safety Funding Program – Sales Tax will sustain this federal investment. When dialing 911, callers will be asked if they need a police, fire, or mental health response. Integrating mental health professionals into dispatch ensures residents experiencing behavioral health crises can receive the appropriate care, while allowing police, firefighters, and other first responders to focus on situations that require their expertise.

3. Crisis Response Model:

The work of the Spokane Police Department's Behavioral Health Unit (BHU), the Spokane Fire Department's Behavioral Response Unit, and the Homeless Outreach Teams have culminated in improved outcomes for those in crisis, while freeing up public safety resources to focus on urgent crimes. The Homeless Outreach Teams have responded to 5,926 requests for service since October 2025, and 64% of the individuals exiting from the project move into permanent, temporary, or emergency shelter beds. Meanwhile, between January 1, 2026, and August 31, 2026, the BHU responded to 2,181 calls for service. They diverted 98% of these calls away from the jail.

The Police Department's new partnership with Peer Washington, funded through HB 2015 Law Enforcement Grant, will expand capacity for proactive intervention and a swift peer-based response, reducing unnecessary police dispatch and repeated contacts. Current response and outreach teams only operate during business hours. This new partnership will expand services until midnight, drastically extending coverage.

4. Emergency Management:

The Spokane Complex Fire highlighted the importance of strong emergency management. The Public Safety Funding Program – Sales Tax will strengthen the City's Emergency Management program by improving preparedness and emergency response, improving safety for residents and first responders through improved mapping, evacuation planning and exercises, and community preparedness training.

IV. Cost Savings for Taxpayers:

Instead of paying to respond to problems after they occur, Spokane is prioritizing prevention, coordination, and infrastructure, which ultimately reduces long-term costs.

- By investing in a more coordinated and prepared system, Spokane can prevent problems from escalating into more interventions, including:
    - Unnecessary jail stays;
    - Repeated emergency responses; and
    - Other downstream costs

- The City's Community Safety Campus provides an opportunity to eliminate costly leases by bringing criminal justice services together into a City-owned facility.

Agenda Sheet for City Council:

Committee: Finance & Administration **Date:** 09/22/2026

Committee Agenda type: Discussion

Council Meeting Date: 10/14/2026

Date Rec'd	9/16/2026		
Clerk's File #	ORD C36950		
Cross Ref #			
Project #			
Submitting Dept	PUBLIC WORKS	**Bid #**	
Contact Name/Phone	MARLENE FEIST 509-625-6505	**Requisition #**	
Contact E-Mail	MFEIST@SPOKANECITY.ORG		
Agenda Item Type	First Reading Ordinance		
Council Sponsor(s)	BWILKERSON KKLITZKE		
Sponsoring at Administrators Request	NO		
Lease? NO	**Grant Related?** NO	**Public Works?** NO	
Agenda Item Name	ORDINANCE CREATING CLIMATE COMMITMENT ACT COMPLIANCE FEES		

Agenda Wording

The City of Spokane Public Works Division is proposing the creation of a new section of the Spokane Municipal Code adopting fees to be utilized for purchasing carbon allowances for compliance under the Climate Commitment Act.

Summary (Background)

Per RCW 70A.65.137, the Waste to Energy Facility is required to be a registered entity under the Climate Commitment Act and purchase carbon allowances to offset its emissions. The cost of these allowances is estimated to be $3 Million/year. To generate this revenue, a $2.75/month fee will be applied to all solid waste residential accounts, $9.00/month to Commercial Accounts, and a $9.00/haul fee applied to Commercial Roll Off Accounts in 2027 and 2028. This ordinance will adopt a new section 13.02.0529 to chapter 13.02 of the Spokane Municipal Code identifying these fees.

What impacts would the proposal have on historically excluded communities?

Public works services and projects are designed to serve all citizens and businesses. We strive to offer a consistent level of service to all, distribute public investment throughout the community, and respond to gaps in services identified in various City plans.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

N/A

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Public Works follows the City's established procurement and public works bidding regulations and policies to bring items forward and then uses contract management best practices to ensure desired outcomes and regulatory compliance.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

This proposal aligns with work to ensure that our utilities cover their costs to serve all the citizens consistently with the City's adopted plans and policies.

Council Subcommittee Review

Fiscal Impact	
Approved in Current Year Budget?	N/A
Total Cost	**$**
Current Year Cost	**$**
Subsequent Year(s) Cost	**$**

Narrative

Amount		**Budget Account**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**
Select	**$**	**#**

Funding Source	N/A
Funding Source Type	Select

Is this funding source sustainable for future years, months, etc?

Expense Occurrence	N/A

Other budget impacts (revenue generating, match requirements, etc.)

Approvals		**Additional Approvals**	
Dept Head	AVERYT, CHRIS		
Division Director	FEIST, MARLENE		
Accounting Manager	ALBIN-MOORE, ANGELA		
Legal	SCHOEDEL, ELIZABETH		
For the Mayor	PICCOLO, MIKE		

Distribution List	
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eschoedel@spokanecity.org	rhulvey@spokanecity.org
mmarroquin@spokanecity.org	aalbinmoore@spokanecity.org

ORDINANCE NO C36950

AN ORDINANCE relating to the annual rates for utilities and the Climate Commitment Act, adopting a new section 13.02.0529, to chapter 13.02 of the Spokane Municipal Code; and setting an effective date.

WHEREAS, the City of Spokane utilizes waste-to-energy as a key component of its comprehensive solid waste management system, which provides disposal for 250,000 tons of municipal solid waste annually while generating enough electricity to power 13,000 homes; and

WHEREAS, a 2024 Department of Ecology lifecycle assessment study compared Spokane's WTE facility to three regional landfills, and using a 20-year Global Warming Potential, the WTE provides the greatest net reduction in GHG emissions compared to landfills; and

WHEREAS, nonetheless, the waste-to-energy system remains the only municipal solid waste system in the state of Washington that is subject to the Climate Commitment Act "Cap and Invest" costs, with compliance obligations under the CCA to begin in 2027; and

WHEREAS, in 2026, the Legislature passed and the Governor signed HB 2416, which supports the City's Waste to Energy Facility by reducing costs associated with Climate Commitment Act compliance for the Waste to Energy Facility by about $14 million over the next four years; and

WHEREAS, despite this positive action, the City estimates it will need to pay CCA compliance costs totaling about $3 million a year for 2027 and 2028; and

WHEREAS, the City's Solid Waste Utility has no choice but to raise funds from its ratepayers to cover the costs of compliance; and

WHEREAS, spreading out the costs over residential and commercial customers is the most equitable way to address this need; and

NOW, THEREFORE,

The City of Spokane does ordain:

Section 1: That there is adopted a new section 13.02.0529 to chapter 13.02 SMC to read as follows:

Section 13.02.0529 – Washington State Climate Commitment Act Compliance Rates

A. In order for the City to meet the requirements of the Climate Commitment Act in RCW 70A.65.137, the City hereby imposes a special fee on each solid waste customer in accordance with sub section B.

B. Climate Commitment Act Compliance Rate applies to all solid waste customer accounts as follows:

Special Climate Commitment Act Fee	2027	2028
Residential Account	$2.75/month	$2.75/month
Commercial Account	$9.00/month	$9.00/month
Commercial Roll Off Account	$9.00/haul	$9.00/haul

C. Revenues collected under this Ordinance shall be deposited into a separate account for the City's compliance with the Washington State Climate Commitment Act compliance obligations.

Section 2: Effective Date. This ordinance shall take effect and be in force on January 1, 2027.

PASSED BY THE CITY COUNCIL ON _____

_____
Council President

Attest:

_____
City Clerk

_____
Mayor

Approved as to form:

_____
Assistance City Attorney

_____
Date