CITY COUNCIL MEETINGS
RULES – PUBLIC DECORUM

Strict adherence to the following rules of decorum by the public will be observed and adhered to during City Council meetings, including open forum, public comment period on legislative items, and Council deliberations:

1. **No Clapping!**
2. **No Cheering!**
3. **No Booing!**
4. **No public outbursts!**
5. **Three-minute time limit for comments made during open forum and public testimony on legislative items!**
6. **No person shall be permitted to speak at open forum more often than once per month.**

In addition, please silence your cell phones when entering the Council Chambers!

Further, keep the following City Council Rules in mind:

Rule 2.2 Open Forum

2.2.4 The open forum is a limited public forum and all matters discussed shall relate to affairs of the City. No person may use the open forum to speak on such matters and in such a manner as to violate the laws governing the conduct of municipal affairs. No person shall be permitted to speak on matters related to the current or advance agendas, potential or pending hearing items, or ballot propositions for a pending election. Individuals speaking during the open forum shall address their comments to the Council President and shall not make personal comment or verbal insults about any individual.

2.2.6 In an effort to encourage wider participation in open forum so that the Council can hear a wide array of citizen comment, no person shall be permitted to speak at open forum more often than once per month. However, this limitation has no effect on the public comment rules concerning items on the Council's current legislative agenda, special consideration items, hearing items, and other items before the City Council requiring Council action that are not adjudicatory or administrative in nature, as specified in Rules 5.3 and 5.4.

Rule 5.4 Public Testimony Regarding Legislative Agenda Items – Time Limits

5.3.1 Members of the public may address the Council regarding items on the Council's legislative agenda, special consideration items, hearing items and other items before the City Council requiring Council action that are not adjudicatory or administrative in nature. This rule shall not limit the public's right to speak during the open forum.

5.3.2 No one may speak without first being recognized for that purpose by the Chair. Except for named parties to an adjudicative hearing, a person may be required to sign a sign-up sheet and provide his or her address as a condition of recognition. In order for a council member to be recognized by the Chair for the purpose of obtaining the floor, the council member shall either raise a hand or depress the call button on the dais until recognized by the Council President.

5.3.3 Each person speaking at the public microphone shall verbally identify him(her)self by name and, if appropriate, representative capacity.

5.3.4 Each speaker shall follow all written and verbal instructions so that verbal remarks are electronically recorded and documents submitted for the record are identified and marked by the Clerk.

5.3.5 In order that evidence and expressions of opinion be included in the record and that decorum befitting a deliberative process be maintained, no modes of expression not provided by these rules, including but not limited to demonstrations, banners, applause, profanity, vulgar language, or personal insults will be permitted.

5.3.6 A speaker asserting a statement of fact may be asked to document and identify the source of the factual datum being asserted.

5.3.7 When addressing the Council, members of the public shall direct all remarks to the Council President and shall confine remarks to the matters that are specifically before the Council at that time.

5.3.8 When any person, including members of the public, City staff and others are addressing the Council, council members shall observe the same decorum and process, as the rules require among the members inter se. That is, a council member shall not engage the person addressing the Council in colloquy, but shall speak only when granted the floor by the Council President. All persons and/or council members shall not interrupt one another. The duty of mutual respect set forth in Rule 1.2 and the rules governing debate set forth in *Robert's Rules of Order* shall extend to all speakers before the City Council. The council president pro-tem shall be charged with the task of assisting the council president to insure that all individuals desiring to speak, be they members of the public, staff or council members, shall be identified and provided the opportunity to speak.

THE CITY OF SPOKANE

CURRENT COUNCIL AGENDA

MEETING OF MONDAY, JUNE 19, 2017

MISSION STATEMENT

TO DELIVER EFFICIENT AND EFFECTIVE SERVICES THAT FACILITATE ECONOMIC OPPORTUNITY AND ENHANCE QUALITY OF LIFE.

MAYOR DAVID A. CONDON
COUNCIL PRESIDENT BEN STUCKART

COUNCIL MEMBER BREEAN BEGGS	**COUNCIL MEMBER MIKE FAGAN**
COUNCIL MEMBER LORI KINNEAR	**COUNCIL MEMBER CANDACE MUMM**
COUNCIL MEMBER KAREN STRATTON	**COUNCIL MEMBER AMBER WALDREF**

CITY COUNCIL BRIEFING CENTER
CITY HALL

808 W. SPOKANE FALLS BLVD.
SPOKANE, WA 99201

City of Spokane Guest Wireless access for Council Chambers for June 19, 2017:

User Name: **COS Guest**
Password: **Z346S57j**

Please note the space in user name. Also, both user name and password are case sensitive

CITY COUNCIL BRIEFING SESSION

Council will adopt the Administrative Session Consent Agenda after they have had appropriate discussion. Items may be moved to the 6:00 p.m. Legislative Session for formal consideration by the Council at the request of any Council Member.

SPOKANE CITY COUNCIL BRIEFING SESSIONS (BEGINNING AT 3:30 P.M. EACH MONDAY) AND LEGISLATIVE SESSIONS (BEGINNING AT 6:00 P.M. EACH MONDAY) ARE BROADCAST LIVE ON CITY CABLE CHANNEL FIVE AND STREAMED LIVE ON THE CHANNEL FIVE WEBSITE. THE SESSIONS ARE REPLAYED ON CHANNEL FIVE ON THURSDAYS AT 6:00 P.M. AND FRIDAYS AT 10:00 A.M.

The Briefing Session is open to the public, but will be a workshop meeting. Discussion will be limited to Council Members and appropriate Staff and Counsel. There will be an opportunity for the expression of public views on any issue not relating to the Current or Advance Agendas during the Open Forum at the beginning and the conclusion of the Legislative Agenda.

ADDRESSING THE COUNCIL

- No one may speak without first being recognized for that purpose by the Chair. Except for named parties to an adjudicative hearing, a person may be required to sign a sign-up sheet as a condition of recognition.
- Each person speaking at the public microphone shall print his or her name and address on the sheet provided at the entrance and verbally identify him/herself by name, address and, if appropriate, representative capacity.
- If you are submitting letters or documents to the Council Members, please provide a minimum of ten copies via the City Clerk. The City Clerk is responsible for officially filing and distributing your submittal.
- In order that evidence and expressions of opinion be included in the record and that decorum befitting a deliberative process be maintained, modes of expression such as demonstration, banners, applause and the like will not be permitted.
- A speaker asserting a statement of fact may be asked to document and identify the source of the factual datum being asserted.

SPEAKING TIME LIMITS: Unless deemed otherwise by the Chair, each person addressing the Council shall be limited to a three-minute speaking time.

CITY COUNCIL AGENDA: The City Council Advance and Current Agendas may be obtained prior to Council Meetings from the Office of the City Clerk during regular business hours (8 a.m. - 5 p.m.). The Agenda may also be accessed on the City website at www.spokanecity.org. Agenda items are available for public review in the Office of the City Clerk during regular business hours.

AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION: The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. The Spokane City Council Chamber in the lower level of Spokane City Hall, 808 W. Spokane Falls Blvd., is wheelchair accessible and also is equipped with an infrared assistive listening system for persons with hearing loss. Headsets may be checked out (upon presentation of picture I.D.) at the City Cable 5 Production Booth located on the First Floor of the Municipal Building, directly above the Chase Gallery or through the meeting organizer. Individuals requesting reasonable accommodations or further information may call, write, or email Human Resources at 509.625.6363, 808 W. Spokane Falls Blvd, Spokane, WA, 99201; or jjackson@spokanecity.org. Persons who are deaf or hard of hearing may contact Human Resources through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date..

If you have questions, please call the Agenda Hotline at 625-6350.

BRIEFING SESSION

(3:30 p.m.)
(Council Chambers Lower Level of City Hall)
(No Public Testimony Taken)

Council Reports

Staff Reports

Committee Reports

Advance Agenda Review

Current Agenda Review

ADMINISTRATIVE SESSION

Roll Call of Council

CONSENT AGENDA

	REPORTS, CONTRACTS AND CLAIMS	RECOMMENDATION	
1.	Low bid meeting specifications of Consolidated Supply Co. (Spokane Valley, WA) for an annual supply of 6" Fire Hydrants—$191,533.07 (incl. tax).	Approve	OPR 2017-0410 BID 4356-17
2.	Low Bids of:	Approve All	
	a. Max J. Kuney Company, (Spokane, WA) for I07c and 34-1 Control Facilities—$14,133,813.75. An administrative reserve of $1,413,381.38, which is 10% of the contract price, will be set aside. (East Central Neighborhood)		PRO 2017-0019 ENG 2014096 ENG 2012088
	The following item (PRO 2017-0020) was withdrawn:		~~PRO 2017-0020~~
	~~b. (to be determined at bid opening to be held on June 12, 2017) (Spokane, Washington) for 2017 Residential Seal Projects—$_____. An administrative reserve of $_____, which is 10% of the contract price, will be set aside.~~		~~ENG 2017043~~

3.	**Supplemental Agreement No. 2 with Budinger & Associates (Spokane, WA) for Geotechnical Design Support On-Call Services—$400,000. Total Contract Amount: $1,350,000.**	**Approve**	**OPR 2016-0012 ENG 2016046**
4.	**Memorandum of Understanding with the Hoopfest Association (Spokane, WA) for reimbursement of up to 60% of actual Police and Fire personnel costs related to the 2017 and 2018 Hoopfest events. Projected Police costs—2017: $93,000; 2018: $98,500. Projected Fire costs—2017: $40,000; 2018: $42,000.**	**Approve**	**OPR 2017-0411**
5.	**Contract Amendment with Moss & Barnett to provide legal services and advice in regards to the Comcast Franchise renewal—$75,000. Total Contract Amount: $120,000.**	**Approve**	**OPR 2014-0117**
6.	**Accept the Consolidated Homeless Grant award between the City and the WA State Department of Commerce and authorize Community, Housing and Human Services to sub-contract with multiple agencies—$6,414,232 Revenue.**	**Approve**	**OPR 2017-0412**
7.	**Contract Amendment with the WA State Department of Commerce to accept additional funds to extend the Young Adult Housing Program through December 31, 2017 and authorize Community, Housing and Human Services to amend existing agreements with partner agencies and disperse funding accordingly—$101,901 Revenue.**	**Approve**	**OPR 2016-0650**
8.	**Council Action Memorandums memorializing the Council's actions:**	**Approve All**	
	a. to extend the moratorium on demolition permits in the Browne's Addition neighborhood.		**ORD C35489**
	b. on the continuation of the moratorium on the relocation of off-premises signs into certain areas of Spokane.		**ORD C35490**
9.	**Report of the Mayor of pending claims and payments of previously approved obligations, including those of Parks and Library, through June 9, 2017, total $7,104,534.04, with Parks and Library claims approved by their respective boards. Warrants excluding Parks and Library total $6,144,829.44.**	**Approve & Authorize Payment**	**CPR 2017-0002**

10.	**City Council Meeting Minutes: June 5, 2017 & June 8, 2017.**	**Approve All**	**CPR 2017-0013**
11.	**Setting public hearings before City Council for June 26, 2017 on:**		
	a. Proposed Initiative No. 2016-5 filed on behalf of John Ahern, sponsor, relating to marijuana business zoning restrictions near certain institutions.		**LGL 2016-0034**
	b. Proposed Initiative No. 2016-6 filed on behalf of Todd F. Eklof, sponsor, relating to prohibition of oil and coal shipment by rail.		**LGL 2016-0036**

EXECUTIVE SESSION

(Closed Session of Council)
(Executive Session may be held or reconvened during the 6:00 p.m. Legislative Session)

CITY COUNCIL SESSION

(May be held or reconvened following the 3:30 p.m. Administrative Session)
(Council Briefing Center)

This session may be held for the purpose of City Council meeting with Mayoral nominees to Boards and/or Commissions. The session is open to the public.

LEGISLATIVE SESSION

(6:00 P.M.)
(Council Reconvenes in Council Chamber)

WORDS OF INSPIRATION

PLEDGE OF ALLEGIANCE

ROLL CALL OF COUNCIL

ANNOUNCEMENTS
(Announcements regarding Changes to the City Council Agenda)

NO BOARDS AND COMMISSIONS APPOINTMENTS

ADMINISTRATIVE REPORT

COUNCIL COMMITTEE REPORTS

(Committee Reports for Finance, Neighborhoods, Public Safety, Public Works, and Planning/Community and Economic Development Committees and other Boards and Commissions)

OPEN FORUM

This is an opportunity for citizens to discuss items of interest not relating to the Current or Advance Agendas nor relating to political campaigns/items on upcoming election ballots. This Forum shall be for a period of time not to exceed thirty minutes. After all the matters on the Agenda have been acted on, unless it is 10:00 p.m. or later, the open forum shall continue for a period of time not to exceed thirty minutes. Each speaker will be limited to three minutes, unless otherwise deemed by the Chair. If you wish to speak at the forum, please sign up on the sign-up sheet located in the Chase Gallery.

Note: No person shall be permitted to speak at Open Forum more often than once per month (Council Rule 2.2.6).

LEGISLATIVE AGENDA

SPECIAL BUDGET ORDINANCES

(Require Five Affirmative, Recorded Roll Call Votes)

Ordinances amending Ordinance No. C35457 passed by the City Council November 28, 2016, and entitled, "An Ordinance adopting the Annual Budget of the City of Spokane for 2017, making appropriations to the various funds, departments and programs of the City of Spokane government for the fiscal year ending December 31, 2017", and providing it shall take effect immediately upon passage, and declaring an emergency and appropriating funds in:

ORD C35510 **Park & Recreation Fund**
FROM: Administration/OH Administration-Reserves, $30,024;
TO: Various Accounts, same amount.

(This action converts a recurring temporary/seasonal position into a new classified Urban Forestry Specialist position [from 0 to 0.6 positions]).

ORD C35511 **General Fund**
FROM: Unappropriated Reserves, $250,000;
TO: Contractual Services, $250,000.

(This action provides funding for support of a 24/7 homeless shelter model.)

NO EMERGENCY ORDINANCES

RESOLUTIONS & FINAL READING ORDINANCES

(Require Four Affirmative, Recorded Roll Call Votes)

RES 2017-0050 **Approving settlement of Estate of James Rogers, et al. v. City of Spokane, et al., U.S.D.C., E.D.W., Cause No. 14-CV-313-SAB, arising out of an incident on or about September 26, 2011—$175,000.**

Staff Request for motion to withdraw the following Resolution:

RES 2017-0051 **Regarding a residential neighborhood pilot parking program in the Peaceful Valley neighborhood.**

RES 2017-0052 **Of the City of Spokane, Washington, relating to contracting indebtedness; providing for the issuance of up to $2,000,000 principal amount of Limited Tax General Obligation Bond, 2017 Series B, of the City for general City purposes to provide funds to be placed in the City's Financial Partnership Portfolio Fund as provided in SMC 07.08.150; fixing the date, form, maturity, interest rate, terms and covenants of the bond; authorizing the sale and delivery of the bond to the City, and providing for other matters properly relating thereto.**

RES 2017-0053 **(To be considered under Hearings Item H1.)**

The following item (RES 2017-0054) was added to the Agenda by suspension of Council Rules at the June 12, 2017, City Council Meeting:

RES 2017-0054 **Declaring an Emergency and authorizing the City's Solid Waste Disposal Department – the Waste To Energy (WTE) Facility to contract with United States Electric Corporation of Washington, Inc., in lieu of public bidding for repairing an electrical conduit at the Waste to Energy Facility—not to exceed $100,000 (excl. tax).**

ORD C35508 **(To be considered under Hearings Item H2.)**

ORD C35509 **(To be considered under Hearings Item H3.)**

FIRST READING ORDINANCES

(No Public Testimony Will Be Taken)

The following item was added to the Agenda by suspension of Council Rules on June 12, 2017:

ORD C35513 **Relating to regulations for state-licensed marijuana producers, processors, retailers, and research facilities; amending section 17C.347.030 of the Spokane Municipal Code.**

FURTHER ACTION DEFERRED

NO SPECIAL CONSIDERATIONS

HEARINGS

(If there are items listed you wish to speak on, please sign your name on the sign-up sheets in the Chase Gallery.)

		RECOMMENDATION	
H1.	**Resolution 2017-0053 adopting the 2018-2023 Six-Year Comprehensive Street Program. (Various Neighborhood Councils)**	**Adopt Upon Roll Call Vote**	**RES 2017-0053**
H2.	**Relating to wetlands protection; amending SMC sections 17E.070.010, 17E.070.020, 17E.070.030, 17E.070.040, 17E.070.050, 17E.070.060, 17E.070.080, 17E.070.090, 17E.070.100, 17E.070.110, 17E.070.120, 17E.070.130, 17E.070.140, 17E.070.150, 17E.070.180 of the Spokane Municipal Code and setting an effective date.**	**Pass Upon Roll Call Vote**	**ORD C35508**
H3.	**Adopting the 2017 Comprehensive Plan update and amending the City of Spokane Comprehensive Plan, including amendments to Chapter 1, Introduction; Chapter 2, Comprehensive Plan Background; Chapter 3, Land Use; Chapter 4, Transportation; Chapter 5, Capital Facilities and Utilities; Chapter 6, Housing; Chapter 7, Economic Development; Chapter 8, Urban Design and Historic Preservation; Chapter 9, Natural Environment; Chapter 10, Social Health; Chapter 11, Neighborhoods; Chapter 12, Parks, Recreation, and Open Space; and Chapter 13, Leadership, Governance, and Citizenship.**	**Pass Upon Roll Call Vote**	**ORD C35509**

OPEN FORUM (CONTINUED)

This is an opportunity for citizens to discuss items of interest not relating to the Current or Advance Agendas nor relating to political campaigns/items on upcoming election ballots. This Forum shall be for a period of time not to exceed thirty minutes. After all the matters on the Agenda have been acted on, unless it is 10:00 p.m. or later, the open forum shall continue for a period of time not to exceed thirty minutes. Each speaker will be limited to three minutes, unless otherwise deemed by the Chair. If you wish to speak at the forum, please sign up on the sign-up sheet located in the Chase Gallery.

Note: No person shall be permitted to speak at Open Forum more often than once per month (Council Rule 2.2.6).

ADJOURNMENT

The June 19, 2017, Regular Legislative Session of the City Council is adjourned to June 26, 2017.

NOTES

Agenda Sheet for City Council Meeting of: 06/19/2017		Date Rec'd	6/5/2017
		Clerk's File #	OPR 2017-0410
		Renews #	
Submitting Dept	WATER & HYDROELECTRIC SERVICES	Cross Ref #	
Contact Name/Phone	LOREN SEARL 625-7851	Project #	
Contact E-Mail	LSEARL@SPOKANECITY.ORG	Bid #	BID #4356-17
Agenda Item Type	Purchase w/o Contract	Requisition #	RE# 18491
Agenda Item Name	4100 - WATER DEPT PURCHASE OF FIRE HYDRANTS		

Agenda Wording

Low bid meeting specifications of Consolidated Supply Co. (Spokane Valley, WA) for an annual supply of 6" Fire Hydrants - $191,533.07 including tax

Summary (Background)

On May 8, 2017 sealed bids were opened to provide the City of Spokane Water & Hydroelectric Services Department with an annual supply of 6" Fire Hydrants to be ordered on an "as needed" basis. Four (4) bids were received with Consolidated Supply Co. being the lowest bidder meeting specifications.

Fiscal Impact		Budget Account
Expense	$ 191,533.97	# 4100-42440-94000-56595
Select	$	#
Select	$	#
Select	$	#

Approvals		Council Notifications	
Dept Head	KEGLEY, DANIEL	**Study Session**	
Division Director	SIMMONS, SCOTT M.	**Other**	PWC - 5/22/17
Finance	CLINE, ANGELA	Distribution List	
Legal	WHALEY, HUNT	tprince	
For the Mayor	DUNIVANT, TIMOTHY	sjohnson	
Additional Approvals		Taxes & Licenses	
Purchasing	PRINCE, THEA		

BID #4356-17 6" FIRE HYDRANTS			HD FOWLER 6625 E SHARP AVE SPOKANE WA 99212 Josh Alderman josha@hdfowler.com (509) 568-8400		FERGUSON WW 7310 E. INDIANA AVE SPOKANE VALLEY WA 99212 Scott Milford scott.milford@ferguson.com (509) 468-1899		HD SUPPLY SPOKANE 1215 N BRADLEY SPOKANE WA 99212 Bret Smith bret.smith@hdsupply.com (509) 893-1055		CONSOLIDATED SUPPLY 305 N LAKE SPOKANE VALLEY WA 99212 Max VanFossen max.vf@consolidatedsupply.com (509) 891-9911		
ITEM	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	
			KENNEDY K81D		WATEROUS PACER WB-67		MUELLER SUPER CENTURION 250		WATEROUS PACER WB-67		
	72	6" FIRE HYDRANTS, 5 FT BURY, NS OPEN LEFT	$ 1,498.00	$ 107,856.00	$ 1,500.00	$ 108,000.00	$ 1,589.47	$ 114,441.84	$ 1,491.90	$ 107,416.80	
	45	6" FIRE HYDRANTS, 5.5 FT BURY, NS OPEN LEFT	$ 1,529.00	$ 68,805.00	$ 1,540.00	$ 69,300.00	$ 1,623.47	$ 73,056.15	$ 1,525.01	$ 68,625.45	
SALES TAX - 8.7%				**$ 15,546.17**		**$ 15,602.40**		**$ 16,499.82**		**$ 15,491.72**	
GRAND TOTAL				**$ 192,207.17**		**$ 192,902.40**		**$ 203,997.81**		**$ 191,533.97**	
DELIVERY			45 DAYS FRO		35 DAYS FRO		30 DAYS FRO		45-60 DAYS FRO		
PAY BY CREDIT CARD			NO		NO		YES		YES		
ADDITIONAL PURCHASES				YES		NO		YES - 1 YEAR		YES	

The Request for bid was e-mailed to 16 companies and plan holders, with 4 bid responses received.

PLEASE NOTE THAT THIS BID TABULATION IS NOT AN INDICATION OF AWARD RECOMMENDATION. CRITERIA, IN ADDITION TO PRICE, ARE EVALUATED TO DETERMINE RESPONSIVE BID MEETING SPECIFICATIONS. AWARD OF BID IS MADE BY CITY COUNCIL.

BRIEFING PAPER
Public Works Committee
Water & Hydroelectric Services
May 22, 2017

Subject
Purchase of 6" Fire Hydrants from Consolidated Supply, Co. (Spokane Valley, WA) for $191,533.97 including tax.

Background
Request for Bids #4356-17 was opened May 8, 2017 to provide an annual supply of 6" fire hydrants for the Water & Hydroelectric Services department. Fifteen (15) companies were included on the bid distribution and four (4) bids were received. The business is being awarded to Consolidated Supply, Co. in accordance with the low bid meeting specifications.

Impact
This order will support known projects within the Water & Hydroelectric Services department through the 2017 season.

Action
Recommend approval.

Funding
All funding for this purchase will be from the Water & Hydroelectric Services department budget.

For further information, please contact Scott Simmons, Director of Public Works 625-6584 or smsimmons@spokanecity.org.

Agenda Sheet for City Council Meeting of: 06/19/2017		Date Rec'd	6/5/2017
		Clerk's File #	PRO 2017-0019
		Renews #	
Submitting Dept	ENGINEERING SERVICES	Cross Ref #	
Contact Name/Phone	DAN BULLER 625-6391	Project #	2014096 & 2012088
Contact E-Mail	DBULLER@SPOKANECITY.ORG	Bid #	
Agenda Item Type	Contract Item	Requisition #	CR 18180
Agenda Item Name	0370-LOW BID AWARD-MAX J. KUNEY COMPANY		

Agenda Wording

Low Bid of Max J. Kuney Company, (Spokane, WA) for I07c and 34-1 Control Facilities - $14,133,813.75. An administrative reserve of $1,413,381.38, which is 10% of the contract price, will be set aside. (East Central Neighborhood Council)

Summary (Background)

On May 30, 2017, bids were opened for the above project. The low bid was from Max J. Kuney, Company in the amount of $14,133,813.75, which is $922,038.25 or 6.40% under the Engineer's Estimate; other bids were received as follows: Halme Contruction, Inc. - $14,744,785, McClure and Sons Inc. - $16,044,370 and Garco Construction - $16,249,299.

Fiscal Impact		Budget Account
Expense	$ 4,686,268.22	# 4250-43416-94000-56501-10100
Expense	$ 11,896.770.67	# 4340-43416-94000-56501-10034
Select	$	#
Select	$	#

Approvals		Council Notifications	
Dept Head	TWOHIG, KYLE	**Study Session**	
Division Director	SIMMONS, SCOTT M.	**Other**	Public Works 4/24/17
Finance	HUGHES, MICHELLE	Distribution List	
Legal	WHALEY, HUNT	Engineering Admin	
For the Mayor	DUNIVANT, TIMOTHY	kbustos@spokanecity.org	
Additional Approvals		Mhughes@spokanecity.org	
Purchasing		htrautman@spokanecity.org	
		kgoodman@spokanecity.org	
		kschmitt@spokanecity.org & jlargent@spokanecity.org	
		mdouval@spokanecity.org	

BRIEFING PAPER
Public Works Committee
Engineering Services
April 24, 2017

Subject:
I07 – northwest corner Napa Street and Riverside Avenue (2014096)
CSO 34-1 – southwest corner Crestline Street and Riverside Avenue (2012088)

Background:
The proposed 200,000 gallon I-07 tank and 1,500,000 gallon CSO 34-1 tank are part of the overall CSO program intended to bring the frequency of combined sewer discharge to the Spokane River into compliance with state regulations. The proposed I07 tank will be constructed on easement property in the unused southeast corner of the McKinley school (which is currently being redeveloped). The proposed CSO 34-1 tank will be constructed in the city owned vacant half block bounded by Crestline Street, Lee Street and Riverside Avenue.

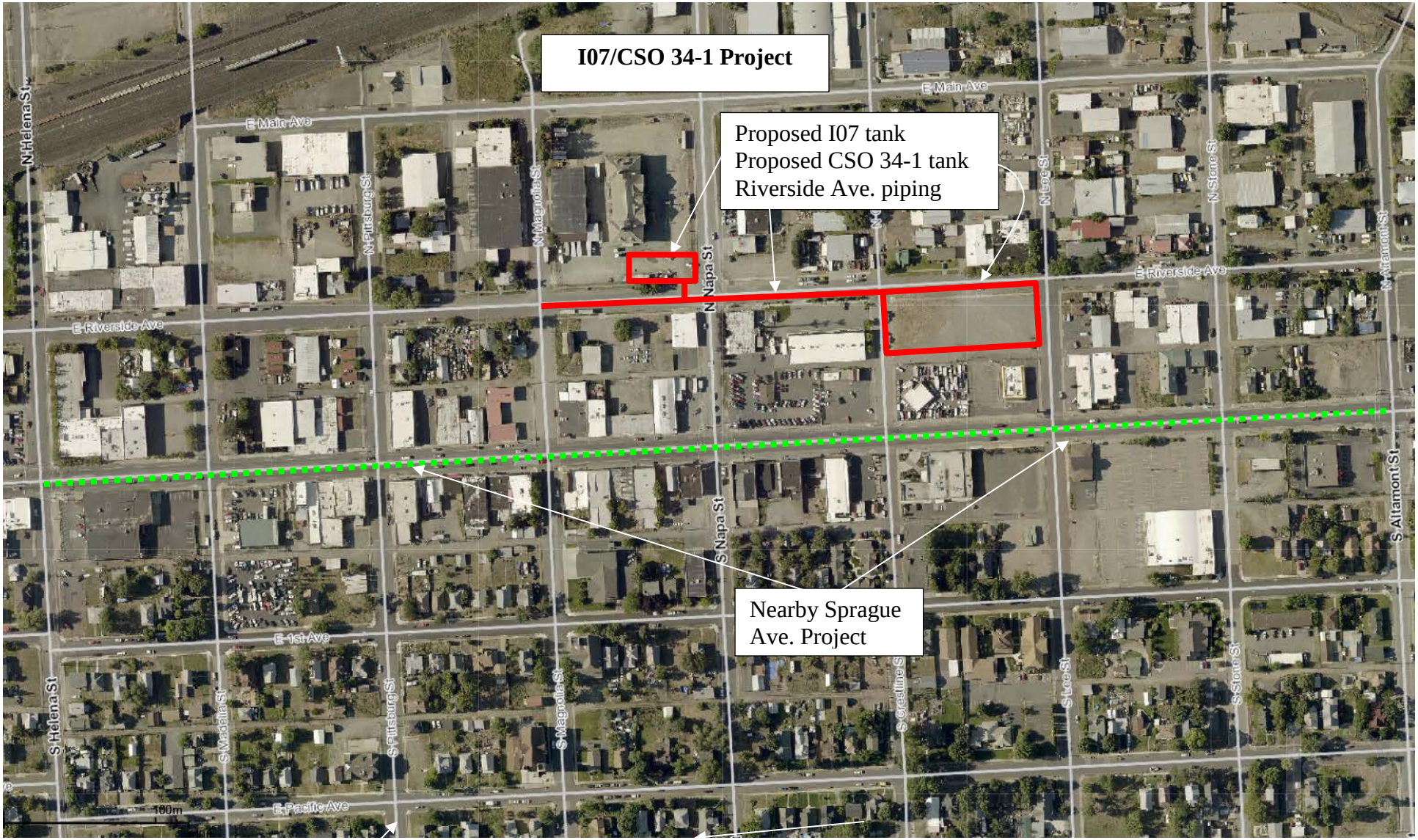
The two tanks and associated piping are being bid as a single project because of their proximity as seen on the attached exhibit. When complete, the I07 site will be landscaped by the McKinley school developer separate from the City's project. Surface restoration for the CSO 34-1 will be done in a separate project. Restoration alternatives are currently under consideration.

Public Impact:
Construction will require closure of Riverside Avenue between Magnolia Street and Lee Street. Napa Street will remain open except during a several week period when piping will be installed across Napa Street. This project has been coordinated with the traffic control for the nearby Sprague Avenue project. Construction will last both the 2017 and 2018 seasons.

Action:
This background information is provided for council consideration. This project will advertise in late April with bids opening in mid-May. We plan to put this project on council advanced agenda shortly thereafter.

Funding
This project will be paid with sewer department funds and Department of Ecology loan funds.

For further information, please contact Scott Simmons, Director of Public Works 625-6584 or smsimmons@spokanecity.org.


I07/CSO 34-1 Project
Proposed I07 tank
Proposed CSO 34-1 tank
Riverside Ave. piping
Nearby Sprague Ave. Project
E Main Ave
E Riverside Ave
E 1st Ave
E Pacific Ave
N Helena St
S Helena St
N Pittsburg St
S Pittsburg St
N Magnolia St
S Magnolia St
N Napa St
S Napa St
N Lee St
S Lee St
N Stone St
S Stone St
N Altamont St
S Altamont St
S Madelia St
S Cresline St
160m

City Of Spokane

Engineering Services Department

* * * Bid Tabulation * * *

Project Number: 2012088
Project Description I07c & CSO 34-1 Control Facilities
Funding Source State
Preparer Duane Studer

Original Date 1/23/2017 4:34:57 PM
Update Date 5/30/2017 3:05:05 PM
Addendum Addendum 2

Project Number: 2012088			Engineer's Estimate		Max J Kuney Company		Halme Construction Inc		McClure and Sons Inc_	
Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
Schedule 01	Public Street (Rule 171) ADDENDUM 2									
101	POST-CONSTRUCTION SURVEYING	1 LS	* * * * * *	6,000.00	* * * * * *	7,500.00	* * * * * *	5,963.00	* * * * * *	17,500.00
102	RECORD DRAWINGS	1 LS	* * * * * *	6,000.00	* * * * * *	6,000.00	* * * * * *	6,000.00	* * * * * *	6,000.00
103	REIMBURSEMENT FOR THIRD PARTY DAMAGE	1 EST	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
104	SPCC PLAN	1 LS	* * * * * *	1,000.00	* * * * * *	5,000.00	* * * * * *	500.00	* * * * * *	5,000.00
105	ARCHAEOLOGICAL AND HISTORICAL SALVAGE	1 EST	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
106	POTHOLING	25 EA	500.00	12,500.00	130.00	3,250.00	375.00	9,375.00	1,500.00	37,500.00
107	PUBLIC LIAISON REPRESENTATIVE	1 LS	* * * * * *	3,000.00	* * * * * *	2,500.00	* * * * * *	500.00	* * * * * *	25,000.00
108	REFERENCE AND REESTABLISH SURVEY MONUMENT	13 EA	900.00	11,700.00	350.00	4,550.00	550.00	7,150.00	450.00	5,850.00
109	CLASSIFICATION AND PROTECTION OF SURVEY MONUMENTS	1 LS	* * * * * *	4,500.00	* * * * * *	2,500.00	* * * * * *	4,770.00	* * * * * *	8,725.00
110	MOBILIZATION	1 LS	* * * * * *	990,000.00	* * * * * *	1,400,000.00	* * * * * *	1,450,000.00	* * * * * *	525,000.00
111	PROJECT TEMPORARY TRAFFIC CONTROL	1 LS	* * * * * *	50,000.00	* * * * * *	200,000.00	* * * * * *	8,300.00	* * * * * *	75,000.00
112	PORTABLE CHANGEABLE MESSAGE SIGN.	300 HR	7.00	2,100.00	20.00	6,000.00	6.00	1,800.00	150.00	45,000.00
113	SPECIAL SIGNS	50 SF	18.00	900.00	20.00	1,000.00	18.00	900.00	65.00	3,250.00
114	TYPE III BARRICADE	37 EA	55.00	2,035.00	200.00	7,400.00	60.00	2,220.00	450.00	16,650.00

Schedule Description: Public Street (Rule 171) ADDENDUM 2
Tax Classification: Sales tax shall be included in unit prices

Project Number: 2012088			Engineer's Estimate		Max J Kuney Company		Halme Construction Inc		McClure and Sons Inc_	
Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
	Schedule Description					**Tax Classification**				
Schedule 01	Public Street (Rule 171) ADDENDUM 2					Sales tax shall be included in unit prices				
115	CLEARING AND GRUBBING	1 LS	* * * * * *	25,000.00	* * * * * *	10,000.00	* * * * * *	3,350.00	* * * * * *	6,250.00
116	MATERIAL ON HAND, TREE PROTECTION	1 LS	* * * * * *	9,000.00	* * * * * *	4,000.00	* * * * * *	930.00	* * * * * *	7,500.00
117	AIR OR HYDRO EXCAVATION	10 EA	600.00	6,000.00	350.00	3,500.00	420.00	4,200.00	5,000.00	50,000.00
118	REMOVE TREE, CLASS I	6 EA	400.00	2,400.00	240.00	1,440.00	375.00	2,250.00	410.00	2,460.00
119	REMOVE TREE, CLASS II	12 EA	800.00	9,600.00	900.00	10,800.00	1,100.00	13,200.00	620.00	7,440.00
120	TREE PRUNING	14 EA	550.00	7,700.00	60.00	840.00	70.00	980.00	310.00	4,340.00
121	REMOVAL OF STRUCTURE AND OBSTRUCTION	1 LS	* * * * * *	15,000.00	* * * * * *	25,000.00	* * * * * *	9,700.00	* * * * * *	36,000.00
122	REMOVE EXISTING CURB	1860 LF	9.00	16,740.00	7.00	13,020.00	2.50	4,650.00	7.00	13,020.00
123	REMOVE CEMENT CONCRETE SIDEWALK AND DRIVEWAY	620 SY	11.00	6,820.00	12.00	7,440.00	4.80	2,976.00	33.00	20,460.00
124	REMOVE MANHOLE, CATCH BASIN OR DRYWELL	15 EA	700.00	10,500.00	600.00	9,000.00	192.00	2,880.00	2,425.00	36,375.00
125	REMOVE EXISTING < 12 IN. DIAM. PIPE	870 LF	6.20	5,394.00	0.01	8.70	5.50	4,785.00	11.00	9,570.00
126	REMOVE EXISTING 12 IN. TO <30 IN. DIAM. PIPE	215 LF	9.00	1,935.00	0.01	2.15	7.00	1,505.00	12.00	2,580.00
127	REMOVE EXISTING 30 IN. TO 42 IN. DIAM. PIPE	545 LF	11.00	5,995.00	16.00	8,720.00	10.00	5,450.00	17.00	9,265.00
128	REMOVE EXISTING 48 IN. TO 72 IN. DIAM. PIPE	140 LF	20.00	2,800.00	0.01	1.40	24.00	3,360.00	32.00	4,480.00
129	SAWCUTTING CURB	25 EA	25.00	625.00	15.00	375.00	24.00	600.00	52.00	1,300.00
130	SAWCUTTING RIGID PAVEMENT	580 LFI	1.50	870.00	2.00	1,160.00	1.00	580.00	15.00	8,700.00
131	SAWCUTTING FLEXIBLE PAVEMENT	3240 LFI	0.75	2,430.00	0.75	2,430.00	0.30	972.00	6.00	19,440.00
132	REMOVE AND DISPOSE OF TROLLEY RAILS	400 LF	20.00	8,000.00	0.01	4.00	44.00	17,600.00	9.00	3,600.00
133	ABANDON EXISTING MANHOLE, CATCH BASIN OR DRYWELL	2 EA	300.00	600.00	300.00	600.00	260.00	520.00	1,890.00	3,780.00

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134	ROADWAY EXCAVATION INCL. HAUL	2293 CY	25.00	57,325.00	30.00	68,790.00	15.00	34,395.00	32.00	73,376.00
135	REMOVE UNSUITABLE FOUNDATION MATERIAL	500 CY	26.00	13,000.00	1.00	500.00	15.00	7,500.00	28.00	14,000.00
136	REPLACE UNSUITABLE FOUNDATION MATERIAL	500 CY	22.00	11,000.00	1.00	500.00	12.00	6,000.00	58.00	29,000.00
137	PREPARATION OF UNTREATED ROADWAY	9660 SY	3.00	28,980.00	3.00	28,980.00	1.00	9,660.00	2.00	19,320.00
138	CONTROLLED DENSITY FILL	90 CY	150.00	13,500.00	115.00	10,350.00	125.00	11,250.00	179.00	16,110.00
139	PRE-CONSTRUCTION & POST-CONSTRUCTION SURVEY & MONITORING	1 LS	* * * * * *	25,000.00	* * * * * *	45,000.00	* * * * * *	40,000.00	* * * * * *	85,800.00
140	CRUSHED SURFACING TOP COURSE	620 CY	48.00	29,760.00	45.00	27,900.00	45.00	27,900.00	40.00	24,800.00
141	CRUSHED SURFACING BASE COURSE	640 CY	45.00	28,800.00	45.00	28,800.00	40.00	25,600.00	40.00	25,600.00
142	CSTC FOR SIDEWALK AND DRIVEWAYS	65 CY	65.00	4,225.00	95.00	6,175.00	125.00	8,125.00	47.00	3,055.00
143	ALLEY GRADING & DUST CONTROL	1090 SY	10.00	10,900.00	4.00	4,360.00	7.00	7,630.00	5.00	5,450.00
144	HMA CL. 1/2 IN. PG 64-28, 3 INCH THICK	470 SY	18.00	8,460.00	18.00	8,460.00	21.00	9,870.00	20.00	9,400.00
145	HMA CL. 1/2 IN. PG 64-28, 4 INCH THICK	6905 SY	26.00	179,530.00	19.00	131,195.00	22.00	151,910.00	22.00	151,910.00
146	HMA CL. 1/2 IN. PG 70-28, 5 INCH THICK	1845 SY	30.00	55,350.00	20.00	36,900.00	28.00	51,660.00	26.00	47,970.00
147	HMA FOR PAVEMENT REPAIR CL. 1/2 IN. PG 64-28, 4 INCH THICK	440 SY	49.00	21,560.00	28.00	12,320.00	33.00	14,520.00	32.00	14,080.00
148	HMA FOR TRANSITION, CL. 1/2 IN. PG 64-28, 2 INCH THICK	30 SY	44.00	1,320.00	50.00	1,500.00	56.00	1,680.00	55.00	1,650.00
149	TEMPORARY PATCHING	340 SY	45.00	15,300.00	18.00	6,120.00	14.00	4,760.00	20.00	6,800.00
150	PAVEMENT REPAIR EXCAVATION INCL. HAUL	440 SY	25.00	11,000.00	20.00	8,800.00	21.00	9,240.00	30.00	13,200.00
151	JOB MIX COMPLIANCE PRICE ADJUSTMENT	1 CAL	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00
152	COMPACTION PRICE ADJUSTMENT	1 CAL	25,644.00	25,644.00	25,644.00	25,644.00	25,644.00	25,644.00	25,644.00	25,644.00

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153	CEMENT CONCRETE CURB WALL	175 LF	40.00	7,000.00	50.00	8,750.00	85.00	14,875.00	35.00	6,125.00
154	CSO 34 REGULATOR & OUTFALL CONNECTION	1 LS	* * * * * *	12,000.00	* * * * * *	3,500.00	* * * * * *	50,000.00	* * * * * *	13,250.00
155	TEMPORARY CONC. BARRIER	300 LF	38.00	11,400.00	25.00	7,500.00	27.00	8,100.00	23.00	6,900.00
156	MANHOLE TYPE I-48, BASIC PRICE	3 EA	3,700.00	11,100.00	4,800.00	14,400.00	6,000.00	18,000.00	2,500.00	7,500.00
157	MANHOLE TYPE III-54, BASIC PRICE	3 EA	5,500.00	16,500.00	5,200.00	15,600.00	8,700.00	26,100.00	3,650.00	10,950.00
158	MANHOLE TYPE III-54, DOGHOUSE	1 EA	7,500.00	7,500.00	7,000.00	7,000.00	12,000.00	12,000.00	4,150.00	4,150.00
159	MANHOLE TYPE II-60, BASIC PRICE	3 EA	6,200.00	18,600.00	6,000.00	18,000.00	7,800.00	23,400.00	3,700.00	11,100.00
160	MANHOLE TYPE II-72, DOGHOUSE	1 EA	9,800.00	9,800.00	13,500.00	13,500.00	12,000.00	12,000.00	3,050.00	3,050.00
161	MANHOLE TYPE II-96, BASIC PRICE	1 EA	16,000.00	16,000.00	16,000.00	16,000.00	18,000.00	18,000.00	7,550.00	7,550.00
162	MANHOLE TYPE III-96, DOGHOUSE	1 EA	19,000.00	19,000.00	22,000.00	22,000.00	18,000.00	18,000.00	6,000.00	6,000.00
163	MANHOLE TYPE II-120, BASIC PRICE	1 EA	29,000.00	29,000.00	21,000.00	21,000.00	35,000.00	35,000.00	7,350.00	7,350.00
164	MANHOLE TYPE II-120, DOGHOUSE	1 EA	32,000.00	32,000.00	28,000.00	28,000.00	31,000.00	31,000.00	8,500.00	8,500.00
165	MANHOLE ADDITIONAL HEIGHT 48 IN. DIAM.	27 VF	180.00	4,860.00	350.00	9,450.00	72.00	1,944.00	222.00	5,994.00
166	MANHOLE ADDITIONAL HEIGHT 54 IN. DIAM.	24 VF	200.00	4,800.00	360.00	8,640.00	72.00	1,728.00	297.00	7,128.00
167	MANHOLE ADDITIONAL HEIGHT 60 IN. DIAM.	18 VF	300.00	5,400.00	360.00	6,480.00	52.00	936.00	347.00	6,246.00
168	MANHOLE ADDITIONAL HEIGHT 72 IN. DIAM.	18 VF	350.00	6,300.00	12.00	216.00	215.00	3,870.00	332.00	5,976.00
169	MANHOLE ADDITIONAL HEIGHT 96 IN. DIAM.	8 VF	400.00	3,200.00	625.00	5,000.00	215.00	1,720.00	452.00	3,616.00
170	MANHOLE ADDITIONAL HEIGHT 120 IN. DIAM.	27 VF	600.00	16,200.00	850.00	22,950.00	64.00	1,728.00	632.00	17,064.00
171	RECONSTRUCT MANHOLE INVERT	3 EA	2,500.00	7,500.00	1,300.00	3,900.00	1,410.00	4,230.00	3,900.00	11,700.00

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172	INTERIOR DROP CONNECTION 10 IN. DIAM	2 EA	2,900.00	5,800.00	6,500.00	13,000.00	9,500.00	19,000.00	2,950.00	5,900.00
173	DRYWELL TYPE 1	3 EA	3,500.00	10,500.00	3,800.00	11,400.00	1,200.00	3,600.00	3,950.00	11,850.00
174	ADJUST EXISTING MH, CB, DW, OR INLET IN ASPHALT	1 EA	350.00	350.00	650.00	650.00	482.00	482.00	1,005.00	1,005.00
175	ADJUST EXISTING VALVE BOX, MONUMENT OR CLEANOUT IN ASPHALT	5 EA	350.00	1,750.00	375.00	1,875.00	165.00	825.00	795.00	3,975.00
176	CATCH BASIN TYPE 1	3 EA	2,500.00	7,500.00	3,000.00	9,000.00	2,215.00	6,645.00	2,250.00	6,750.00
177	CATCH BASIN TYPE 3	5 EA	2,700.00	13,500.00	3,000.00	15,000.00	2,778.00	13,890.00	2,500.00	12,500.00
178	MANHOLE OR DRYWELL FRAME AND COVER (STANDARD)	6 EA	650.00	3,900.00	1,000.00	6,000.00	483.00	2,898.00	525.00	3,150.00
179	MANHOLE OR DRYWELL FRAME AND COVER (LOCKABLE)	6 EA	700.00	4,200.00	850.00	5,100.00	545.00	3,270.00	580.00	3,480.00
180	VALVE BOX AND COVER	13 EA	400.00	5,200.00	600.00	7,800.00	379.00	4,927.00	405.00	5,265.00
181	FRAME AND GRATE FOR CATCH BASIN OR GRATE INLET	8 EA	400.00	3,200.00	1.00	8.00	418.00	3,344.00	475.00	3,800.00
182	CONNECT 6 IN. TO 12 IN. DIAM. PIPE TO EXISTING CATCH BASIN, DRYWELL, OR MANHOLE	1 EA	650.00	650.00	1,300.00	1,300.00	300.00	300.00	2,500.00	2,500.00
183	CONNECT 15 IN. TO 27 IN. DIAM. PIPE TO EXISTING CATCH BASIN, DRYWELL, OR MANHOLE	1 EA	1,000.00	1,000.00	3,800.00	3,800.00	540.00	540.00	3,150.00	3,150.00
184	CONNECT 30 TO 42 IN. DIAMETER PIPE TO EXISTING CATCH BASIN, DRYWELL, OR MANHOLE	2 EA	1,800.00	3,600.00	3,800.00	7,600.00	2,100.00	4,200.00	4,425.00	8,850.00
185	CONNECT 6 TO 12 IN. DIAMETER PIPE TO EXISTING SEWER PIPE	1 EA	500.00	500.00	300.00	300.00	1,000.00	1,000.00	1,600.00	1,600.00
186	CONNECT 15 TO 27 IN. DIAMETER PIPE TO EXISTING SEWER PIPE	1 EA	500.00	500.00	850.00	850.00	1,115.00	1,115.00	2,000.00	2,000.00
187	MANHOLE TEST	6 EA	550.00	3,300.00	650.00	3,900.00	615.00	3,690.00	2,600.00	15,600.00
188	MODIFY EX. CSO 34 REGULATOR	1 LS	* * * * * *	15,000.00	* * * * * *	10,000.00	* * * * * *	38,500.00	* * * * * *	4,000.00

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189	MONITORING WELL	2	EA	6,200.00	12,400.00	5,000.00	10,000.00	12,000.00	24,000.00	6,500.00	13,000.00
190	CLEANING EXISTING DRAINAGE STRUCTURE	10	EA	450.00	4,500.00	300.00	3,000.00	100.00	1,000.00	1,425.00	14,250.00
191	REMOVE UNSUITABLE PIPE FOUNDATION MATERIAL	120	CY	30.00	3,600.00	1.00	120.00	15.50	1,860.00	44.00	5,280.00
192	REPLACE UNSUITABLE PIPE FOUNDATION MATERIAL	120	CY	20.00	2,400.00	1.00	120.00	12.00	1,440.00	72.00	8,640.00
193	TRENCH SAFETY SYSTEM	1	LS	* * * * * *	10,000.00	* * * * * *	13,000.00	* * * * * *	9,300.00	* * * * * *	15,000.00
194	RECONNECT SIDE SEWER	10	EA	950.00	9,500.00	1,000.00	10,000.00	1,100.00	11,000.00	1,250.00	12,500.00
195	SIDE SEWER CLEANING & VIDEO INSPECTION	10	EA	750.00	7,500.00	500.00	5,000.00	850.00	8,500.00	3,575.00	35,750.00
196	CATCH BASIN DUCTILE IRON SEWER PIPE 8 IN. DIAM.	357	LF	70.00	24,990.00	45.00	16,065.00	41.00	14,637.00	25.00	8,925.00
197	PLUGGING EXISTING PIPE	4	EA	700.00	2,800.00	375.00	1,500.00	235.00	940.00	710.00	2,840.00
198	TEMPORARY ADJACENT UTILITY SUPPORT	1	EA	22,000.00	22,000.00	22,000.00	22,000.00	36,000.00	36,000.00	2,600.00	2,600.00
199	BYPASS SEWER FLOWS	1	EA	39,000.00	39,000.00	45,000.00	45,000.00	60,000.00	60,000.00	17,750.00	17,750.00
200	ENCASE WATER/SEWER AT CROSSINGS	5	EA	1,200.00	6,000.00	2,300.00	11,500.00	810.00	4,050.00	5,900.00	29,500.00
201	CLEANING EXISTING SANITARY SEWER	3	EA	500.00	1,500.00	375.00	1,125.00	360.00	1,080.00	4,250.00	12,750.00
202	DEWATER PIPE TRENCH	1	LS	* * * * * *	15,000.00	* * * * * *	100.00	* * * * * *	16,000.00	* * * * * *	16,000.00
203	DI PIPE FOR WATER MAIN 6 IN. DIAM.	1300	LF	60.00	78,000.00	60.00	78,000.00	38.00	49,400.00	30.00	39,000.00
204	DI PIPE FOR WATER MAIN 12 IN. DIAM.	90	LF	90.00	8,100.00	75.00	6,750.00	101.00	9,090.00	65.00	5,850.00
205	GATE VALVE 6 IN.	13	EA	1,300.00	16,900.00	1,300.00	16,900.00	930.00	12,090.00	1,200.00	15,600.00
206	HYDRANT ASSEMBLY	2	EA	5,300.00	10,600.00	5,000.00	10,000.00	5,400.00	10,800.00	3,550.00	7,100.00
207	TRENCH EXCAVATION FOR NEW WATER SERVICE TAP	2	EA	600.00	1,200.00	500.00	1,000.00	613.00	1,226.00	2,750.00	5,500.00

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208	SANITARY SEWER PIPE 8 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	300 LF	65.00	19,500.00	75.00	22,500.00	110.00	33,000.00	72.00	21,600.00
209	SANITARY SEWER PIPE 10 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	10 LF	85.00	850.00	110.00	1,100.00	53.00	530.00	170.00	1,700.00
210	SANITARY SEWER PIPE 15 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	496 LF	110.00	54,560.00	65.00	32,240.00	108.00	53,568.00	116.00	57,536.00
211	SANITARY SEWER PVC PIPE 24 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	235 LF	175.00	41,125.00	150.00	35,250.00	140.00	32,900.00	140.00	32,900.00
212	SANITARY SEWER PIPE 36 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	818 LF	295.00	241,310.00	215.00	175,870.00	204.00	166,872.00	225.00	184,050.00
213	SANITARY SEWER PIPE 72 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	52 LF	525.00	27,300.00	625.00	32,500.00	1,003.00	52,156.00	790.00	41,080.00
214	SIDE SEWER PIPE 4 IN. TO 6 IN. DIAM.	50 LF	50.00	2,500.00	75.00	3,750.00	50.00	2,500.00	20.00	1,000.00
215	SIDE SEWER PERMIT	13 EA	40.00	520.00	50.00	650.00	48.00	624.00	395.00	5,135.00
216	ESC LEAD	1 LS	* * * * * *	3,500.00	* * * * * *	15,000.00	* * * * * *	500.00	* * * * * *	5,265.00
217	MATERIAL ON HAND, EROSION CONTROL	1 LS	* * * * * *	5,000.00	* * * * * *	5.00	* * * * * *	9,400.00	* * * * * *	15,050.00
218	INLET PROTECTION	18 EA	150.00	2,700.00	90.00	1,620.00	62.00	1,116.00	200.00	3,600.00
219	STABILIZED CONSTRUCTION ENTRANCE	810 SY	18.00	14,580.00	9.00	7,290.00	26.00	21,060.00	17.00	13,770.00
220	STREET CLEANING	120 HR	180.00	21,600.00	130.00	15,600.00	214.00	25,680.00	175.00	21,000.00
221	SILT FENCE	4067 LF	6.00	24,402.00	10.00	40,670.00	4.00	16,268.00	4.00	16,268.00
222	WATTLE	250 LF	10.00	2,500.00	6.00	1,500.00	4.00	1,000.00	7.00	1,750.00
223	TOPSOIL TYPE A, 4 INCH THICK	100 SY	9.00	900.00	8.50	850.00	10.00	1,000.00	23.00	2,300.00
224	LANDSCAPING - MAGNOLIA TO NAPA	1 LS	* * * * * *	11,800.00	* * * * * *	10,000.00	* * * * * *	14,000.00	* * * * * *	17,450.00

Project Number: 2012088			Engineer's Estimate		Max J Kuney Company		Halme Construction Inc		McClure and Sons Inc_	
Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
Schedule Description										
Schedule 01	Public Street (Rule 171) ADDENDUM 2									
Tax Classification										
	Sales tax shall be included in unit prices									
225	LANDSCAPING - CRESTLINE TO LEE	1 LS	* * * * * *	14,000.00	* * * * * *	12,500.00	* * * * * *	14,500.00	* * * * * *	17,450.00
226	WEED & PEST CONTROL	2 FA	5,000.00	10,000.00	5,000.00	10,000.00	5,000.00	10,000.00	5,000.00	10,000.00
227	SOD INSTALLATION FOR REPAIR	50 SY	20.00	1,000.00	18.00	900.00	22.00	1,100.00	70.00	3,500.00
228	LANDSCAPE MULCH FOR REPAIR	30 CY	60.00	1,800.00	50.00	1,500.00	72.00	2,160.00	25.00	750.00
229	TOPSOIL FOR BIO-INFILTRATION SWALES, 12 INCH THICK INCL. SE	740 SY	25.00	18,500.00	25.00	18,500.00	22.00	16,280.00	35.00	25,900.00
230	CONSTRUCT BIO-INFILTRATION SWALE	740 SY	9.00	6,660.00	5.00	3,700.00	3.15	2,331.00	17.00	12,580.00
231	SWALE DRAIN PAD	28 SY	125.00	3,500.00	120.00	3,360.00	178.00	4,984.00	58.00	1,624.00
232	CURB DROP INLET	28 EA	200.00	5,600.00	200.00	5,600.00	210.00	5,880.00	95.00	2,660.00
233	IRRIGATION SYSTEM - MAGNOLIA TO NAPA	1 LS	* * * * * *	15,600.00	* * * * * *	17,000.00	* * * * * *	20,000.00	* * * * * *	25,000.00
234	IRRIGATION SYSTEM - CRESTLINE TO LEE	1 LS	* * * * * *	16,600.00	* * * * * *	15,000.00	* * * * * *	19,000.00	* * * * * *	25,000.00
235	4 IN. D.I. IRRIGATION SLEEVE	155 LF	50.00	7,750.00	10.00	1,550.00	41.00	6,355.00	100.00	15,500.00
236	REMOVE & REPLACE EXISTING SPRINKLER HEADS & LINES	1 LS	* * * * * *	5,000.00	* * * * * *	3,500.00	* * * * * *	2,200.00	* * * * * *	6,000.00
237	CEMENT CONCRETE CURB	390 LF	18.00	7,020.00	25.00	9,750.00	30.00	11,700.00	44.00	17,160.00
238	CEMENT CONCRETE CURB AND GUTTER	1325 LF	25.00	33,125.00	25.00	33,125.00	29.00	38,425.00	21.00	27,825.00
239	CEMENT CONCRETE DRIVEWAY	65 SY	60.00	3,900.00	85.00	5,525.00	101.00	6,565.00	100.00	6,500.00
240	CEMENT CONCRETE DRIVEWAY TRANSITION	20 SY	60.00	1,200.00	85.00	1,700.00	101.00	2,020.00	100.00	2,000.00
241	TEMPORARY CHAIN LINK FENCE	5167 LF	6.00	31,002.00	5.50	28,418.50	6.00	31,002.00	15.00	77,505.00
242	ADJUST MONUMENT FRAME AND COVER	1 EA	400.00	400.00	350.00	350.00	165.00	165.00	1,500.00	1,500.00
243	CEMENT CONC. SIDEWALK	1130 SY	38.00	42,940.00	45.00	50,850.00	52.00	58,760.00	70.00	79,100.00

Project Number: 2012088			Engineer's Estimate		Max J Kuney Company		Halme Construction Inc		McClure and Sons Inc_	
Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
Schedule 01	Public Street (Rule 171) ADDENDUM 2									
244	RAMP DETECTABLE WARNING	110 SF	25.00	2,750.00	25.00	2,750.00	24.00	2,640.00	30.00	3,300.00
245	HAND PLACED RIPRAP	225 CY	60.00	13,500.00	20.00	4,500.00	74.00	16,650.00	75.00	16,875.00
246	SIGNING, PERMANENT	1 LS	* * * * * *	7,000.00	* * * * * *	8,000.00	* * * * * *	9,000.00	* * * * * *	9,000.00
247	PAVEMENT MARKING - DURABLE HEAT APPLIED	175 SF	12.00	2,100.00	12.00	2,100.00	13.00	2,275.00	12.00	2,100.00
248	REMOVE TREE, CLASS III	5 EA	1,200.00	6,000.00	1,800.00	9,000.00	2,000.00	10,000.00	1,900.00	9,500.00
	Schedule Totals			3,103,992.00		3,432,557.75		3,424,746.00		2,947,342.00

Schedule Description | **Tax Classification**

Sales tax shall be included in unit prices

Project Number: 2012088			Engineer's Estimate		Max J Kuney Company		Halme Construction Inc		McClure and Sons Inc_	
Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
Schedule 03	Schedule Description: Non-Street Improvements (Rule 170) ADDENDUM 2		Tax Classification: Sales tax shall NOT be included in unit prices							
301	COMMON BORROW INCL. HAUL	2000 CY	19.00	38,000.00	1.00	2,000.00	12.00	24,000.00	20.00	40,000.00
302	SITE SHAPING & GRADING - I07C	1 LS	* * * * * *	18,000.00	* * * * * *	9,000.00	* * * * * *	14,500.00	* * * * * *	50,000.00
303	SITE SHAPING & GRADING - 34-1	1 LS	* * * * * *	96,700.00	* * * * * *	12,500.00	* * * * * *	15,100.00	* * * * * *	160,000.00
304	SPECIAL / INDUSTRIAL WASTE	300 TO	50.00	15,000.00	55.00	16,500.00	81.00	24,300.00	85.00	25,500.00
305	HAZARDOUS MATERIAL	50 TO	400.00	20,000.00	230.00	11,500.00	394.00	19,700.00	350.00	17,500.00
306	DISPOSAL OF INERT FILL & DEBRIS INCL. HAUL	200 CY	15.00	3,000.00	20.00	4,000.00	26.00	5,200.00	58.00	11,600.00
307	HEALTH & SAFETY PLAN	1 LS	* * * * * *	10,000.00	* * * * * *	7,500.00	* * * * * *	4,200.00	* * * * * *	2,000.00
308	STRUCTURE EXCAVATION CLASS A INCL. HAUL - I07C	1 LS	* * * * * *	312,000.00	* * * * * *	195,000.00	* * * * * *	200,000.00	* * * * * *	266,000.00
309	STRUCTURE EXCAVATION CLASS A INCL. HAUL - 34-1	1 LS	* * * * * *	1,265,000.00	* * * * * *	950,000.00	* * * * * *	475,000.00	* * * * * *	750,000.00
310	SHORING AND COFFERDAM - I07C	1 LS	* * * * * *	306,200.00	* * * * * *	450,000.00	* * * * * *	700,000.00	* * * * * *	735,000.00
311	SHORING - 34-1	1 LS	* * * * * *	632,900.00	* * * * * *	1,500,000.00	* * * * * *	1,500,000.00	* * * * * *	700,000.00
312	COFFERDAM - 34-1	1 LS	* * * * * *	155,400.00	* * * * * *	1.00	* * * * * *	25,000.00	* * * * * *	85,000.00
313	GEOMEMBRANE LINER	1 LS	* * * * * *	36,090.00	* * * * * *	40,000.00	* * * * * *	100,000.00	* * * * * *	54,000.00
314	GEOTEXTILE FOR LINER SUPPORT	1860 SY	2.00	3,720.00	3.00	5,580.00	3.00	5,580.00	23.00	42,780.00
315	CSTC FOR TANK FOUNDATION- I07C	440 CY	43.00	18,920.00	50.00	22,000.00	55.00	24,200.00	60.00	26,400.00
316	CSTC FOR TANK FOUNDATION- 34-1	760 CY	43.00	32,680.00	53.00	40,280.00	73.00	55,480.00	60.00	45,600.00
317	CRUSHED SURFACING TOP COURSE, UNPAVED AREAS - I07C	180 CY	55.00	9,900.00	45.00	8,100.00	52.00	9,360.00	60.00	10,800.00
318	CRUSHED SURFACING TOP COURSE, UNPAVED AREAS -34-1	850 CY	55.00	46,750.00	45.00	38,250.00	32.00	27,200.00	60.00	51,000.00
319	CONCRETE STRUCTURE - CAST-IN-PLACE CSO TANK - I07C	1 LS	* * * * * *	1,015,700.00	* * * * * *	800,000.00	* * * * * *	1,500,000.00	* * * * * *	1,350,000.00

Project Number: 2012088			Engineer's Estimate		Max J Kuney Company		Halme Construction Inc		McClure and Sons Inc_	
Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
	Schedule Description					**Tax Classification**				
Schedule 03	Non-Street Improvements (Rule 170) ADDENDUM 2					Sales tax shall NOT be included in unit prices				
320	CONCRETE STRUCTURE - CAST-IN-PLACE CSO TANK - 34-1	1 LS	******	4,874,600.00	******	3,653,000.00	******	3,985,000.00	******	5,419,343.00
321	WATERPROOFING	1079 SY	50.00	53,950.00	75.00	80,925.00	81.00	87,399.00	75.00	80,925.00
322	SPRAY-ON CONCRETE LINING	8640 SF	9.00	77,760.00	13.00	112,320.00	18.00	155,520.00	17.00	146,880.00
323	MANHOLE TYPE III-54 VENTILATION STRUCTURE	13 EA	8,500.00	110,500.00	6,500.00	84,500.00	7,000.00	91,000.00	7,000.00	91,000.00
324	FORCE MAIN PIPING - I07C	1 LS	******	12,000.00	******	25,000.00	******	33,000.00	******	35,000.00
325	FORCE MAIN PIPING - CSO 34-1	1 LS	******	48,000.00	******	65,000.00	******	65,000.00	******	78,000.00
326	FLOW CONTROL & FLUSH DEVICES WITH CONTROLS- I07C	1 LS	******	195,100.00	******	180,000.00	******	125,000.00	******	220,000.00
327	FLOW CONTROL AND FLUSH DEVICES WITH CONTROLS - 34-1	1 LS	******	306,300.00	******	275,000.00	******	225,000.00	******	335,000.00
328	DETENTION TANK APPURTENANCES- I07C	1 LS	******	103,100.00	******	175,000.00	******	220,000.00	******	200,000.00
329	DETENTION TANK APPURTENANCES - 34-1	1 LS	******	225,200.00	******	400,000.00	******	400,000.00	******	350,000.00
330	CSO FACILITY WATER SUPPLY AND BACKFLOW PREVENTER ASSEMBLIES - I07C	1 LS	******	40,000.00	******	200,000.00	******	49,000.00	******	40,000.00
331	CSO FACILITY WATER SUPPLY AND BACKFLOW PREVENTER ASSEMBLIES - 34-1	1 LS	******	49,000.00	******	220,000.00	******	55,000.00	******	42,000.00
332	REMOVABLE BOLLARDS	6 EA	750.00	4,500.00	550.00	3,300.00	1,300.00	7,800.00	2,200.00	13,200.00
333	MECHANICAL SYSTEMS - CSO FACILITY - I07C	1 LS	******	242,050.00	******	130,000.00	******	175,000.00	******	250,000.00
334	MECHANICAL SYSTEMS - CSO FACILITY- 34-1	1 LS	******	549,400.00	******	340,000.00	******	300,000.00	******	675,000.00
335	ELECTRICAL SYSTEMS - CSO	1 LS	******	431,705.00	******	230,000.00	******	250,000.00	******	250,000.00
336	ELECTRICAL SYSTEMS - CSO FACILITY - 34-1	1 LS	******	440,935.00	******	275,000.00	******	275,000.00	******	325,000.00
337	SANITARY SEWAGE PUMPS - I07C	1 LS	******	52,800.00	******	70,000.00	******	38,000.00	******	60,000.00

Project Number: 2012088			Engineer's Estimate		Max J Kuney Company		Halme Construction Inc		McClure and Sons Inc_	
Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
Schedule 03	**Schedule Description** Non-Street Improvements (Rule 170) ADDENDUM 2		**Tax Classification** Sales tax shall NOT be included in unit prices							
338	SANITARY SEWAGE PUMPS - CSO 34-1	1 LS	* * * * * *	84,000.00	* * * * * *	65,000.00	* * * * * *	54,000.00	* * * * * *	60,000.00
339	PUMP STARTUP/TESTING COSTS	1 LS	* * * * * *	15,000.00	* * * * * *	5,000.00	* * * * * *	500.00	* * * * * *	2,500.00
	Schedule Totals			11,951,860.00		10,701,256.00		11,320,039.00		13,097,028.00

Project Number: 2012088			Engineer's Estimate		Garco Construction Inc					
Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
	Schedule Description						**Tax Classification**			
Schedule 01	Public Street (Rule 171) ADDENDUM 2						Sales tax shall be included in unit prices			
101	POST-CONSTRUCTION SURVEYING	1 LS	******	6,000.00	******	7,500.00	******	0.00	******	0.00
102	RECORD DRAWINGS	1 LS	******	6,000.00	******	6,000.00	******	0.00	******	0.00
103	REIMBURSEMENT FOR THIRD PARTY DAMAGE	1 EST	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
104	SPCC PLAN	1 LS	******	1,000.00	******	5,000.00	******	0.00	******	0.00
105	ARCHAEOLOGICAL AND HISTORICAL SALVAGE	1 EST	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
106	POTHOLING	25 EA	500.00	12,500.00	120.00	3,000.00	0.00	0.00	0.00	0.00
107	PUBLIC LIAISON REPRESENTATIVE	1 LS	******	3,000.00	******	40,000.00	******	0.00	******	0.00
108	REFERENCE AND REESTABLISH SURVEY MONUMENT	13 EA	900.00	11,700.00	500.00	6,500.00	0.00	0.00	0.00	0.00
109	CLASSIFICATION AND PROTECTION OF SURVEY MONUMENTS	1 LS	******	4,500.00	******	5,000.00	******	0.00	******	0.00
110	MOBILIZATION	1 LS	******	990,000.00	******	1,500,000.00	******	0.00	******	0.00
111	PROJECT TEMPORARY TRAFFIC CONTROL	1 LS	******	50,000.00	******	45,000.00	******	0.00	******	0.00
112	PORTABLE CHANGEABLE MESSAGE SIGN.	300 HR	7.00	2,100.00	5.00	1,500.00	0.00	0.00	0.00	0.00
113	SPECIAL SIGNS	50 SF	18.00	900.00	15.00	750.00	0.00	0.00	0.00	0.00
114	TYPE III BARRICADE	37 EA	55.00	2,035.00	50.00	1,850.00	0.00	0.00	0.00	0.00
115	CLEARING AND GRUBBING	1 LS	******	25,000.00	******	15,000.00	******	0.00	******	0.00
116	MATERIAL ON HAND, TREE PROTECTION	1 LS	******	9,000.00	******	5,000.00	******	0.00	******	0.00
117	AIR OR HYDRO EXCAVATION	10 EA	600.00	6,000.00	400.00	4,000.00	0.00	0.00	0.00	0.00
118	REMOVE TREE, CLASS I	6 EA	400.00	2,400.00	250.00	1,500.00	0.00	0.00	0.00	0.00
119	REMOVE TREE, CLASS II	12 EA	800.00	9,600.00	1,000.00	12,000.00	0.00	0.00	0.00	0.00

Project Number: 2012088			Engineer's Estimate		Garco Construction Inc					
Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
Schedule 01	Public Street (Rule 171) ADDENDUM 2						Sales tax shall be included in unit prices			
120	TREE PRUNING	14 EA	550.00	7,700.00	75.00	1,050.00	0.00	0.00	0.00	0.00
121	REMOVAL OF STRUCTURE AND OBSTRUCTION	1 LS	* * * * * *	15,000.00	* * * * * *	25,000.00	* * * * * *	0.00	* * * * * *	0.00
122	REMOVE EXISTING CURB	1860 LF	9.00	16,740.00	7.00	13,020.00	0.00	0.00	0.00	0.00
123	REMOVE CEMENT CONCRETE SIDEWALK AND DRIVEWAY	620 SY	11.00	6,820.00	11.00	6,820.00	0.00	0.00	0.00	0.00
124	REMOVE MANHOLE, CATCH BASIN OR DRYWELL	15 EA	700.00	10,500.00	550.00	8,250.00	0.00	0.00	0.00	0.00
125	REMOVE EXISTING < 12 IN. DIAM. PIPE	870 LF	6.20	5,394.00	0.01	8.70	0.00	0.00	0.00	0.00
126	REMOVE EXISTING 12 IN. TO <30 IN. DIAM. PIPE	215 LF	9.00	1,935.00	0.01	2.15	0.00	0.00	0.00	0.00
127	REMOVE EXISTING 30 IN. TO 42 IN. DIAM. PIPE	545 LF	11.00	5,995.00	16.00	8,720.00	0.00	0.00	0.00	0.00
128	REMOVE EXISTING 48 IN. TO 72 IN. DIAM. PIPE	140 LF	20.00	2,800.00	0.01	1.40	0.00	0.00	0.00	0.00
129	SAWCUTTING CURB	25 EA	25.00	625.00	50.00	1,250.00	0.00	0.00	0.00	0.00
130	SAWCUTTING RIGID PAVEMENT	580 LFI	1.50	870.00	3.00	1,740.00	0.00	0.00	0.00	0.00
131	SAWCUTTING FLEXIBLE PAVEMENT	3240 LFI	0.75	2,430.00	1.00	3,240.00	0.00	0.00	0.00	0.00
132	REMOVE AND DISPOSE OF TROLLEY RAILS	400 LF	20.00	8,000.00	0.01	4.00	0.00	0.00	0.00	0.00
133	ABANDON EXISTING MANHOLE, CATCH BASIN OR DRYWELL	2 EA	300.00	600.00	300.00	600.00	0.00	0.00	0.00	0.00
134	ROADWAY EXCAVATION INCL. HAUL	2293 CY	25.00	57,325.00	26.00	59,618.00	0.00	0.00	0.00	0.00
135	REMOVE UNSUITABLE FOUNDATION MATERIAL	500 CY	26.00	13,000.00	1.00	500.00	0.00	0.00	0.00	0.00
136	REPLACE UNSUITABLE FOUNDATION MATERIAL	500 CY	22.00	11,000.00	1.00	500.00	0.00	0.00	0.00	0.00
137	PREPARATION OF UNTREATED ROADWAY	9660 SY	3.00	28,980.00	2.50	24,150.00	0.00	0.00	0.00	0.00
138	CONTROLLED DENSITY FILL	90 CY	150.00	13,500.00	105.00	9,450.00	0.00	0.00	0.00	0.00

Project Number: 2012088			Engineer's Estimate		Garco Construction Inc					
Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
Schedule 01	Public Street (Rule 171) ADDENDUM 2		Schedule Description				Tax Classification			
							Sales tax shall be included in unit prices			
139	PRE-CONSTRUCTION & POST-CONSTRUCTION SURVEY & MONITORING	1 LS	******	25,000.00	******	80,000.00	******	0.00	******	0.00
140	CRUSHED SURFACING TOP COURSE	620 CY	48.00	29,760.00	45.00	27,900.00	0.00	0.00	0.00	0.00
141	CRUSHED SURFACING BASE COURSE	640 CY	45.00	28,800.00	45.00	28,800.00	0.00	0.00	0.00	0.00
142	CSTC FOR SIDEWALK AND DRIVEWAYS	65 CY	65.00	4,225.00	90.00	5,850.00	0.00	0.00	0.00	0.00
143	ALLEY GRADING & DUST CONTROL	1090 SY	10.00	10,900.00	3.25	3,542.50	0.00	0.00	0.00	0.00
144	HMA CL. 1/2 IN. PG 64-28, 3 INCH THICK	470 SY	18.00	8,460.00	19.00	8,930.00	0.00	0.00	0.00	0.00
145	HMA CL. 1/2 IN. PG 64-28, 4 INCH THICK	6905 SY	26.00	179,530.00	20.00	138,100.00	0.00	0.00	0.00	0.00
146	HMA CL. 1/2 IN. PG 70-28, 5 INCH THICK	1845 SY	30.00	55,350.00	24.00	44,280.00	0.00	0.00	0.00	0.00
147	HMA FOR PAVEMENT REPAIR CL. 1/2 IN. PG 64-28, 4 INCH THICK	440 SY	49.00	21,560.00	30.00	13,200.00	0.00	0.00	0.00	0.00
148	HMA FOR TRANSITION, CL. 1/2 IN. PG 64-28, 2 INCH THICK	30 SY	44.00	1,320.00	50.00	1,500.00	0.00	0.00	0.00	0.00
149	TEMPORARY PATCHING	340 SY	45.00	15,300.00	20.00	6,800.00	0.00	0.00	0.00	0.00
150	PAVEMENT REPAIR EXCAVATION INCL. HAUL	440 SY	25.00	11,000.00	28.00	12,320.00	0.00	0.00	0.00	0.00
151	JOB MIX COMPLIANCE PRICE ADJUSTMENT	1 CAL	-1.00	-1.00	-1.00	-1.00	0.00	0.00	0.00	0.00
152	COMPACTION PRICE ADJUSTMENT	1 CAL	25,644.00	25,644.00	25,644.00	25,644.00	0.00	0.00	0.00	0.00
153	CEMENT CONCRETE CURB WALL	175 LF	40.00	7,000.00	65.00	11,375.00	0.00	0.00	0.00	0.00
154	CSO 34 REGULATOR & OUTFALL CONNECTION	1 LS	******	12,000.00	******	80,000.00	******	0.00	******	0.00
155	TEMPORARY CONC. BARRIER	300 LF	38.00	11,400.00	30.00	9,000.00	0.00	0.00	0.00	0.00
156	MANHOLE TYPE I-48, BASIC PRICE	3 EA	3,700.00	11,100.00	5,000.00	15,000.00	0.00	0.00	0.00	0.00
157	MANHOLE TYPE III-54, BASIC PRICE	3 EA	5,500.00	16,500.00	6,000.00	18,000.00	0.00	0.00	0.00	0.00

Project Number: 2012088			Engineer's Estimate		Garco Construction Inc					
Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
	Schedule Description						**Tax Classification**			
Schedule 01	Public Street (Rule 171) ADDENDUM 2						Sales tax shall be included in unit prices			
158	MANHOLE TYPE III-54, DOGHOUSE	1 EA	7,500.00	7,500.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
159	MANHOLE TYPE II-60, BASIC PRICE	3 EA	6,200.00	18,600.00	6,000.00	18,000.00	0.00	0.00	0.00	0.00
160	MANHOLE TYPE II-72, DOGHOUSE	1 EA	9,800.00	9,800.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00
161	MANHOLE TYPE II-96, BASIC PRICE	1 EA	16,000.00	16,000.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00
162	MANHOLE TYPE III-96, DOGHOUSE	1 EA	19,000.00	19,000.00	21,000.00	21,000.00	0.00	0.00	0.00	0.00
163	MANHOLE TYPE II-120, BASIC PRICE	1 EA	29,000.00	29,000.00	21,000.00	21,000.00	0.00	0.00	0.00	0.00
164	MANHOLE TYPE II-120, DOGHOUSE	1 EA	32,000.00	32,000.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00
165	MANHOLE ADDITIONAL HEIGHT 48 IN. DIAM.	27 VF	180.00	4,860.00	330.00	8,910.00	0.00	0.00	0.00	0.00
166	MANHOLE ADDITIONAL HEIGHT 54 IN. DIAM.	24 VF	200.00	4,800.00	380.00	9,120.00	0.00	0.00	0.00	0.00
167	MANHOLE ADDITIONAL HEIGHT 60 IN. DIAM.	18 VF	300.00	5,400.00	380.00	6,840.00	0.00	0.00	0.00	0.00
168	MANHOLE ADDITIONAL HEIGHT 72 IN. DIAM.	18 VF	350.00	6,300.00	10.00	180.00	0.00	0.00	0.00	0.00
169	MANHOLE ADDITIONAL HEIGHT 96 IN. DIAM.	8 VF	400.00	3,200.00	750.00	6,000.00	0.00	0.00	0.00	0.00
170	MANHOLE ADDITIONAL HEIGHT 120 IN. DIAM.	27 VF	600.00	16,200.00	900.00	24,300.00	0.00	0.00	0.00	0.00
171	RECONSTRUCT MANHOLE INVERT	3 EA	2,500.00	7,500.00	1,500.00	4,500.00	0.00	0.00	0.00	0.00
172	INTERIOR DROP CONNECTION 10 IN. DIAM	2 EA	2,900.00	5,800.00	6,500.00	13,000.00	0.00	0.00	0.00	0.00
173	DRYWELL TYPE 1	3 EA	3,500.00	10,500.00	4,000.00	12,000.00	0.00	0.00	0.00	0.00
174	ADJUST EXISTING MH, CB, DW, OR INLET IN ASPHALT	1 EA	350.00	350.00	750.00	750.00	0.00	0.00	0.00	0.00
175	ADJUST EXISTING VALVE BOX, MONUMENT OR CLEANOUT IN ASPHALT	5 EA	350.00	1,750.00	375.00	1,875.00	0.00	0.00	0.00	0.00
176	CATCH BASIN TYPE 1	3 EA	2,500.00	7,500.00	3,000.00	9,000.00	0.00	0.00	0.00	0.00

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Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
Schedule 01	Public Street (Rule 171) ADDENDUM 2		Schedule Description				Tax Classification			
							Sales tax shall be included in unit prices			
177	CATCH BASIN TYPE 3	5 EA	2,700.00	13,500.00	3,000.00	15,000.00	0.00	0.00	0.00	0.00
178	MANHOLE OR DRYWELL FRAME AND COVER (STANDARD)	6 EA	650.00	3,900.00	900.00	5,400.00	0.00	0.00	0.00	0.00
179	MANHOLE OR DRYWELL FRAME AND COVER (LOCKABLE)	6 EA	700.00	4,200.00	900.00	5,400.00	0.00	0.00	0.00	0.00
180	VALVE BOX AND COVER	13 EA	400.00	5,200.00	500.00	6,500.00	0.00	0.00	0.00	0.00
181	FRAME AND GRATE FOR CATCH BASIN OR GRATE INLET	8 EA	400.00	3,200.00	1.00	8.00	0.00	0.00	0.00	0.00
182	CONNECT 6 IN. TO 12 IN. DIAM. PIPE TO EXISTING CATCH BASIN, DRYWELL, OR MANHOLE	1 EA	650.00	650.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
183	CONNECT 15 IN. TO 27 IN. DIAM. PIPE TO EXISTING CATCH BASIN, DRYWELL, OR MANHOLE	1 EA	1,000.00	1,000.00	3,700.00	3,700.00	0.00	0.00	0.00	0.00
184	CONNECT 30 TO 42 IN. DIAMETER PIPE TO EXISTING CATCH BASIN, DRYWELL, OR MANHOLE	2 EA	1,800.00	3,600.00	3,700.00	7,400.00	0.00	0.00	0.00	0.00
185	CONNECT 6 TO 12 IN. DIAMETER PIPE TO EXISTING SEWER PIPE	1 EA	500.00	500.00	250.00	250.00	0.00	0.00	0.00	0.00
186	CONNECT 15 TO 27 IN. DIAMETER PIPE TO EXISTING SEWER PIPE	1 EA	500.00	500.00	800.00	800.00	0.00	0.00	0.00	0.00
187	MANHOLE TEST	6 EA	550.00	3,300.00	600.00	3,600.00	0.00	0.00	0.00	0.00
188	MODIFY EX. CSO 34 REGULATOR	1 LS	* * * * * *	15,000.00	* * * * * *	12,000.00	* * * * * *	0.00	* * * * * *	0.00
189	MONITORING WELL	2 EA	6,200.00	12,400.00	3,000.00	6,000.00	0.00	0.00	0.00	0.00
190	CLEANING EXISTING DRAINAGE STRUCTURE	10 EA	450.00	4,500.00	275.00	2,750.00	0.00	0.00	0.00	0.00
191	REMOVE UNSUITABLE PIPE FOUNDATION MATERIAL	120 CY	30.00	3,600.00	1.00	120.00	0.00	0.00	0.00	0.00
192	REPLACE UNSUITABLE PIPE FOUNDATION MATERIAL	120 CY	20.00	2,400.00	1.00	120.00	0.00	0.00	0.00	0.00
193	TRENCH SAFETY SYSTEM	1 LS	* * * * * *	10,000.00	* * * * * *	15,000.00	* * * * * *	0.00	* * * * * *	0.00

Project Number: 2012088			Engineer's Estimate		Garco Construction Inc					
Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
Schedule 01	Public Street (Rule 171) ADDENDUM 2						Sales tax shall be included in unit prices			
194	RECONNECT SIDE SEWER	10 EA	950.00	9,500.00	1,000.00	10,000.00	0.00	0.00	0.00	0.00
195	SIDE SEWER CLEANING & VIDEO INSPECTION	10 EA	750.00	7,500.00	500.00	5,000.00	0.00	0.00	0.00	0.00
196	CATCH BASIN DUCTILE IRON SEWER PIPE 8 IN. DIAM.	357 LF	70.00	24,990.00	45.00	16,065.00	0.00	0.00	0.00	0.00
197	PLUGGING EXISTING PIPE	4 EA	700.00	2,800.00	350.00	1,400.00	0.00	0.00	0.00	0.00
198	TEMPORARY ADJACENT UTILITY SUPPORT	1 EA	22,000.00	22,000.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
199	BYPASS SEWER FLOWS	1 EA	39,000.00	39,000.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00
200	ENCASE WATER/SEWER AT CROSSINGS	5 EA	1,200.00	6,000.00	2,100.00	10,500.00	0.00	0.00	0.00	0.00
201	CLEANING EXISTING SANITARY SEWER	3 EA	500.00	1,500.00	400.00	1,200.00	0.00	0.00	0.00	0.00
202	DEWATER PIPE TRENCH	1 LS	* * * * * *	15,000.00	* * * * * *	100.00	* * * * * *	0.00	* * * * * *	0.00
203	DI PIPE FOR WATER MAIN 6 IN. DIAM.	1300 LF	60.00	78,000.00	55.00	71,500.00	0.00	0.00	0.00	0.00
204	DI PIPE FOR WATER MAIN 12 IN. DIAM.	90 LF	90.00	8,100.00	70.00	6,300.00	0.00	0.00	0.00	0.00
205	GATE VALVE 6 IN.	13 EA	1,300.00	16,900.00	1,250.00	16,250.00	0.00	0.00	0.00	0.00
206	HYDRANT ASSEMBLY	2 EA	5,300.00	10,600.00	5,000.00	10,000.00	0.00	0.00	0.00	0.00
207	TRENCH EXCAVATION FOR NEW WATER SERVICE TAP	2 EA	600.00	1,200.00	500.00	1,000.00	0.00	0.00	0.00	0.00
208	SANITARY SEWER PIPE 8 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	300 LF	65.00	19,500.00	75.00	22,500.00	0.00	0.00	0.00	0.00
209	SANITARY SEWER PIPE 10 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	10 LF	85.00	850.00	105.00	1,050.00	0.00	0.00	0.00	0.00
210	SANITARY SEWER PIPE 15 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	496 LF	110.00	54,560.00	60.00	29,760.00	0.00	0.00	0.00	0.00

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Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
	Schedule Description						**Tax Classification**			
Schedule 01	Public Street (Rule 171) ADDENDUM 2						Sales tax shall be included in unit prices			
211	SANITARY SEWER PVC PIPE 24 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	235 LF	175.00	41,125.00	140.00	32,900.00	0.00	0.00	0.00	0.00
212	SANITARY SEWER PIPE 36 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	818 LF	295.00	241,310.00	210.00	171,780.00	0.00	0.00	0.00	0.00
213	SANITARY SEWER PIPE 72 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	52 LF	525.00	27,300.00	610.00	31,720.00	0.00	0.00	0.00	0.00
214	SIDE SEWER PIPE 4 IN. TO 6 IN. DIAM.	50 LF	50.00	2,500.00	72.00	3,600.00	0.00	0.00	0.00	0.00
215	SIDE SEWER PERMIT	13 EA	40.00	520.00	40.00	520.00	0.00	0.00	0.00	0.00
216	ESC LEAD	1 LS	* * * * * *	3,500.00	* * * * * *	10,000.00	* * * * * *	0.00	* * * * * *	0.00
217	MATERIAL ON HAND, EROSION CONTROL	1 LS	* * * * * *	5,000.00	* * * * * *	3,000.00	* * * * * *	0.00	* * * * * *	0.00
218	INLET PROTECTION	18 EA	150.00	2,700.00	100.00	1,800.00	0.00	0.00	0.00	0.00
219	STABILIZED CONSTRUCTION ENTRANCE	810 SY	18.00	14,580.00	10.00	8,100.00	0.00	0.00	0.00	0.00
220	STREET CLEANING	120 HR	180.00	21,600.00	120.00	14,400.00	0.00	0.00	0.00	0.00
221	SILT FENCE	4067 LF	6.00	24,402.00	5.00	20,335.00	0.00	0.00	0.00	0.00
222	WATTLE	250 LF	10.00	2,500.00	5.00	1,250.00	0.00	0.00	0.00	0.00
223	TOPSOIL TYPE A, 4 INCH THICK	100 SY	9.00	900.00	10.00	1,000.00	0.00	0.00	0.00	0.00
224	LANDSCAPING - MAGNOLIA TO NAPA	1 LS	* * * * * *	11,800.00	* * * * * *	10,000.00	* * * * * *	0.00	* * * * * *	0.00
225	LANDSCAPING - CRESTLINE TO LEE	1 LS	* * * * * *	14,000.00	* * * * * *	13,000.00	* * * * * *	0.00	* * * * * *	0.00
226	WEED & PEST CONTROL	2 FA	5,000.00	10,000.00	5,000.00	10,000.00	0.00	0.00	0.00	0.00
227	SOD INSTALLATION FOR REPAIR	50 SY	20.00	1,000.00	18.00	900.00	0.00	0.00	0.00	0.00
228	LANDSCAPE MULCH FOR REPAIR	30 CY	60.00	1,800.00	50.00	1,500.00	0.00	0.00	0.00	0.00

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Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
Schedule 01	Public Street (Rule 171)	ADDENDUM 2					Sales tax shall be included in unit prices			
229	TOPSOIL FOR BIO-INFILTRATION SWALES, 12 INCH THICK INCL. SE	740 SY	25.00	18,500.00	20.00	14,800.00	0.00	0.00	0.00	0.00
230	CONSTRUCT BIO-INFILTRATION SWALE	740 SY	9.00	6,660.00	3.00	2,220.00	0.00	0.00	0.00	0.00
231	SWALE DRAIN PAD	28 SY	125.00	3,500.00	100.00	2,800.00	0.00	0.00	0.00	0.00
232	CURB DROP INLET	28 EA	200.00	5,600.00	175.00	4,900.00	0.00	0.00	0.00	0.00
233	IRRIGATION SYSTEM - MAGNOLIA TO NAPA	1 LS	* * * * * *	15,600.00	* * * * * *	16,000.00	* * * * * *	0.00	* * * * * *	0.00
234	IRRIGATION SYSTEM - CRESTLINE TO LEE	1 LS	* * * * * *	16,600.00	* * * * * *	16,000.00	* * * * * *	0.00	* * * * * *	0.00
235	4 IN. D.I. IRRIGATION SLEEVE	155 LF	50.00	7,750.00	10.00	1,550.00	0.00	0.00	0.00	0.00
236	REMOVE & REPLACE EXISTING SPRINKLER HEADS & LINES	1 LS	* * * * * *	5,000.00	* * * * * *	3,000.00	* * * * * *	0.00	* * * * * *	0.00
237	CEMENT CONCRETE CURB	390 LF	18.00	7,020.00	25.00	9,750.00	0.00	0.00	0.00	0.00
238	CEMENT CONCRETE CURB AND GUTTER	1325 LF	25.00	33,125.00	25.00	33,125.00	0.00	0.00	0.00	0.00
239	CEMENT CONCRETE DRIVEWAY	65 SY	60.00	3,900.00	85.00	5,525.00	0.00	0.00	0.00	0.00
240	CEMENT CONCRETE DRIVEWAY TRANSITION	20 SY	60.00	1,200.00	85.00	1,700.00	0.00	0.00	0.00	0.00
241	TEMPORARY CHAIN LINK FENCE	5167 LF	6.00	31,002.00	7.00	36,169.00	0.00	0.00	0.00	0.00
242	ADJUST MONUMENT FRAME AND COVER	1 EA	400.00	400.00	350.00	350.00	0.00	0.00	0.00	0.00
243	CEMENT CONC. SIDEWALK	1130 SY	38.00	42,940.00	42.00	47,460.00	0.00	0.00	0.00	0.00
244	RAMP DETECTABLE WARNING	110 SF	25.00	2,750.00	22.00	2,420.00	0.00	0.00	0.00	0.00
245	HAND PLACED RIPRAP	225 CY	60.00	13,500.00	20.00	4,500.00	0.00	0.00	0.00	0.00
246	SIGNING, PERMANENT	1 LS	* * * * * *	7,000.00	* * * * * *	8,000.00	* * * * * *	0.00	* * * * * *	0.00
247	PAVEMENT MARKING - DURABLE HEAT APPLIED	175 SF	12.00	2,100.00	11.00	1,925.00	0.00	0.00	0.00	0.00

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Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
	Schedule Description						**Tax Classification**			
Schedule 01	Public Street (Rule 171) ADDENDUM 2						Sales tax shall be included in unit prices			
248	REMOVE TREE, CLASS III	5 EA	1,200.00	6,000.00	1,700.00	8,500.00	0.00	0.00	0.00	0.00
	Schedule Totals			3,103,992.00		3,500,612.75		0.00		0.00

Project Number: 2012088			Engineer's Estimate		Garco Construction Inc					
Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
Schedule 03	Schedule Description: Non-Street Improvements (Rule 170) ADDENDUM 2		Tax Classification: Sales tax shall NOT be included in unit prices							
301	COMMON BORROW INCL. HAUL	2000 CY	19.00	38,000.00	1.00	2,000.00	0.00	0.00	0.00	0.00
302	SITE SHAPING & GRADING - I07C	1 LS	* * * * * *	18,000.00	* * * * * *	9,000.00	* * * * * *	0.00	* * * * * *	0.00
303	SITE SHAPING & GRADING - 34-1	1 LS	* * * * * *	96,700.00	* * * * * *	12,000.00	* * * * * *	0.00	* * * * * *	0.00
304	SPECIAL / INDUSTRIAL WASTE	300 TO	50.00	15,000.00	50.00	15,000.00	0.00	0.00	0.00	0.00
305	HAZARDOUS MATERIAL	50 TO	400.00	20,000.00	210.00	10,500.00	0.00	0.00	0.00	0.00
306	DISPOSAL OF INERT FILL & DEBRIS INCL. HAUL	200 CY	15.00	3,000.00	18.00	3,600.00	0.00	0.00	0.00	0.00
307	HEALTH & SAFETY PLAN	1 LS	* * * * * *	10,000.00	* * * * * *	4,000.00	* * * * * *	0.00	* * * * * *	0.00
308	STRUCTURE EXCAVATION CLASS A INCL. HAUL - I07C	1 LS	* * * * * *	312,000.00	* * * * * *	181,651.25	* * * * * *	0.00	* * * * * *	0.00
309	STRUCTURE EXCAVATION CLASS A INCL. HAUL - 34-1	1 LS	* * * * * *	1,265,000.00	* * * * * *	1,000,000.00	* * * * * *	0.00	* * * * * *	0.00
310	SHORING AND COFFERDAM - I07C	1 LS	* * * * * *	306,200.00	* * * * * *	710,000.00	* * * * * *	0.00	* * * * * *	0.00
311	SHORING - 34-1	1 LS	* * * * * *	632,900.00	* * * * * *	875,000.00	* * * * * *	0.00	* * * * * *	0.00
312	COFFERDAM - 34-1	1 LS	* * * * * *	155,400.00	* * * * * *	50,000.00	* * * * * *	0.00	* * * * * *	0.00
313	GEOMEMBRANE LINER	1 LS	* * * * * *	36,090.00	* * * * * *	70,000.00	* * * * * *	0.00	* * * * * *	0.00
314	GEOTEXTILE FOR LINER SUPPORT	1860 SY	2.00	3,720.00	10.00	18,600.00	0.00	0.00	0.00	0.00
315	CSTC FOR TANK FOUNDATION- I07C	440 CY	43.00	18,920.00	50.00	22,000.00	0.00	0.00	0.00	0.00
316	CSTC FOR TANK FOUNDATION- 34-1	760 CY	43.00	32,680.00	55.00	41,800.00	0.00	0.00	0.00	0.00
317	CRUSHED SURFACING TOP COURSE, UNPAVED AREAS - I07C	180 CY	55.00	9,900.00	45.00	8,100.00	0.00	0.00	0.00	0.00
318	CRUSHED SURFACING TOP COURSE, UNPAVED AREAS -34-1	850 CY	55.00	46,750.00	45.00	38,250.00	0.00	0.00	0.00	0.00
319	CONCRETE STRUCTURE - CAST-IN-PLACE CSO TANK - I07C	1 LS	* * * * * *	1,015,700.00	* * * * * *	1,270,000.00	* * * * * *	0.00	* * * * * *	0.00

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Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
Schedule 03	Schedule Description: Non-Street Improvements (Rule 170) ADDENDUM 2		Tax Classification: Sales tax shall NOT be included in unit prices							
320	CONCRETE STRUCTURE - CAST-IN-PLACE CSO TANK - 34-1	1 LS	* * * * * *	4,874,600.00	* * * * * *	4,775,000.00	* * * * * *	0.00	* * * * * *	0.00
321	WATERPROOFING	1079 SY	50.00	53,950.00	45.00	48,555.00	0.00	0.00	0.00	0.00
322	SPRAY-ON CONCRETE LINING	8640 SF	9.00	77,760.00	17.00	146,880.00	0.00	0.00	0.00	0.00
323	MANHOLE TYPE III-54 VENTILATION STRUCTURE	13 EA	8,500.00	110,500.00	8,250.00	107,250.00	0.00	0.00	0.00	0.00
324	FORCE MAIN PIPING - I07C	1 LS	* * * * * *	12,000.00	* * * * * *	25,000.00	* * * * * *	0.00	* * * * * *	0.00
325	FORCE MAIN PIPING - CSO 34-1	1 LS	* * * * * *	48,000.00	* * * * * *	65,000.00	* * * * * *	0.00	* * * * * *	0.00
326	FLOW CONTROL & FLUSH DEVICES WITH CONTROLS- I07C	1 LS	* * * * * *	195,100.00	* * * * * *	275,000.00	* * * * * *	0.00	* * * * * *	0.00
327	FLOW CONTROL AND FLUSH DEVICES WITH CONTROLS - 34-1	1 LS	* * * * * *	306,300.00	* * * * * *	400,000.00	* * * * * *	0.00	* * * * * *	0.00
328	DETENTION TANK APPURTENANCES- I07C	1 LS	* * * * * *	103,100.00	* * * * * *	250,000.00	* * * * * *	0.00	* * * * * *	0.00
329	DETENTION TANK APPURTENANCES - 34-1	1 LS	* * * * * *	225,200.00	* * * * * *	500,000.00	* * * * * *	0.00	* * * * * *	0.00
330	CSO FACILITY WATER SUPPLY AND BACKFLOW PREVENTER ASSEMBLIES - I07C	1 LS	* * * * * *	40,000.00	* * * * * *	35,000.00	* * * * * *	0.00	* * * * * *	0.00
331	CSO FACILITY WATER SUPPLY AND BACKFLOW PREVENTER ASSEMBLIES - 34-1	1 LS	* * * * * *	49,000.00	* * * * * *	35,000.00	* * * * * *	0.00	* * * * * *	0.00
332	REMOVABLE BOLLARDS	6 EA	750.00	4,500.00	750.00	4,500.00	0.00	0.00	0.00	0.00
333	MECHANICAL SYSTEMS - CSO FACILITY - I07C	1 LS	* * * * * *	242,050.00	* * * * * *	300,000.00	* * * * * *	0.00	* * * * * *	0.00
334	MECHANICAL SYSTEMS - CSO FACILITY- 34-1	1 LS	* * * * * *	549,400.00	* * * * * *	700,000.00	* * * * * *	0.00	* * * * * *	0.00
335	ELECTRICAL SYSTEMS - CSO	1 LS	* * * * * *	431,705.00	* * * * * *	245,000.00	* * * * * *	0.00	* * * * * *	0.00
336	ELECTRICAL SYSTEMS - CSO FACILITY - 34-1	1 LS	* * * * * *	440,935.00	* * * * * *	260,000.00	* * * * * *	0.00	* * * * * *	0.00
337	SANITARY SEWAGE PUMPS - I07C	1 LS	* * * * * *	52,800.00	* * * * * *	95,000.00	* * * * * *	0.00	* * * * * *	0.00

Project Number: 2012088			Engineer's Estimate		Garco Construction Inc					
Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
Schedule 03	Schedule Description: Non-Street Improvements (Rule 170)	ADDENDUM 2	Tax Classification: Sales tax shall NOT be included in unit prices							
338	SANITARY SEWAGE PUMPS - CSO 34-1	1 LS	* * * * * *	84,000.00	* * * * * *	125,000.00	* * * * * *	0.00	* * * * * *	0.00
339	PUMP STARTUP/TESTING COSTS	1 LS	* * * * * *	15,000.00	* * * * * *	15,000.00	* * * * * *	0.00	* * * * * *	0.00
	Schedule Totals			11,951,860.00		12,748,686.25		0.00		0.00

Project Number ***2012088*** ***I07c & CSO 34-1 Control Facilities***

SCHEDULE SUMMARY

	Sched 1	*Sched 2*	*Sched 3*	*Sched 4*	*Sched 5*	*Sched 6*	*Sched 7*	*Sched 8*	*Total*
Engineer's Est	3,103,992.00	0.00	11,951,860.00	0.00	0.00	0.00	0.00	0.00	15,055,852.00
Max J Kuney Company	3,432,557.75	0.00	###########	0.00	0.00	0.00	0.00	0.00	14,133,813.75
Halme Construction Inc	3,424,746.00	0.00	###########	0.00	0.00	0.00	0.00	0.00	14,744,785.00
McClure and Sons Inc.	2,947,342.00	0.00	###########	0.00	0.00	0.00	0.00	0.00	16,044,370.00
Garco Construction Inc	3,500,612.75	0.00	###########	0.00	0.00	0.00	0.00	0.00	16,249,299.00

Low Bid Contractor: Max J Kuney Company

	Contractor's Bid	*Engineer's Estimate*	*% Variance*	
Schedule *01*	$3,432,557.75	$3,103,992.00	10.59	% Over Estimate
Schedule *03*	$11,632,265.25	$12,991,671.80	10.46	% Under Estimate
Bid Totals	$15,064,823.00	$16,095,663.80	6.40	% Under Estimate

Agenda Sheet for City Council Meeting of: 06/19/2017		Date Rec'd	5/31/2017
		Clerk's File #	PRO 2017-0020
		Renews #	
Submitting Dept	ENGINEERING SERVICES	Cross Ref #	
Contact Name/Phone	DAN BULLER 625-6391	Project #	2017043
Contact E-Mail	DBULLER@SPOKANECITY.ORG	Bid #	
Agenda Item Type	Contract Item	Requisition #	
Agenda Item Name	0370-LOW BID AWARD-TO BE DETERMINED AT BID OPENING 6/12/17		

Agenda Wording

Low bid to be determined at bid opening to be held on June 12, 2017 (Spokane, Washington) for 2017 Residential Seal Projects - $_____. An administrative reserve of $_____, which is 10% of the contract price plus tax will be set aside. (Multiple Neighborhood Councils)

Summary (Background)

All information will be provided prior to the June 12, 2017 meeting. On June 12, 2017 bids were opened for the above project. The Engineers Estimate for this project is $964,602.25. The low bid was from (to be determined at bid opening) in the amount of $_____, which is $_____ or _____% over/under the Engineers Estimate; other bids were received as follows:

Fiscal Impact		Budget Account
Expense	$ 00	# 000
Select	$	#
Select	$	#
Select	$	#

Approvals		Council Notifications	
Dept Head	TWOHIG, KYLE	**Study Session**	
Division Director	SIMMONS, SCOTT M.	**Other**	Public Works 4/24/17
Finance	HUGHES, MICHELLE	Distribution List	
Legal	WHALEY, HUNT	Engineering Admin	
For the Mayor	DUNIVANT, TIMOTHY	kgoodman@spokanecity.org	
Additional Approvals		mhughes@spokanecity.org	
Purchasing		mdoval@spokanecity.org	
		kschmitt@spokanecity.org	
		jlargent@spokanecity.org	
		htrautman@spokanecity.org	

Agenda Sheet for City Council Meeting of: 06/19/2017		Date Rec'd	5/31/2017
		Clerk's File #	OPR 2016-0012
		Renews #	
Submitting Dept	ENGINEERING SERVICES	Cross Ref #	
Contact Name/Phone	DAN BULLER 625-6391	Project #	2016046
Contact E-Mail	DBULLER@SPOKANECITY.ORG	Bid #	
Agenda Item Type	Contract Item	Requisition #	
Agenda Item Name	0370-GEOTECHNICAL DESIGN SUPPORT-ON CALL-BUDINGER & ASSOCIATES		

Agenda Wording

Supplemental Agreement No. 2 with Budinger & Associates for Geotechnical Design Support On-Call Services. This Supplemental Agreement increases the amount of the contract by $400,000 for a total of $1,350,000.

Summary (Background)

The original contract amount of $400,000 was increased by $550,000 in July 2016. This has been expended due to mostly various and complicated CSO projects. In addition, projects such as NLT for other departments have also made use of this on-call consultant.

Fiscal Impact		Budget Account
Expense	$ 400,000	# Various
Select	$	#
Select	$	#
Select	$	#

Approvals		Council Notifications	
Dept Head	TWOHIG, KYLE	**Study Session**	
Division Director	SIMMONS, SCOTT M.	**Other**	Public Works 6/12/17
Finance	HUGHES, MICHELLE	Distribution List	
Legal	WHALEY, HUNT	Engineering Admin	
For the Mayor	DUNIVANT, TIMOTHY	kbustos@spokanecity.org	
Additional Approvals		kschmitt@spokanecity.org	
Purchasing		jlargent@spokanecity.org	
		mdoval@spokanecity.org	
		dbuller@spokanecity.org	

BRIEFING PAPER
Public Works Committee
Engineering Services
June 12, 2017

Subject:
Budinger & Associates (Geotechnical Engineering On-Call Consultant) Contract Modification (Project 2016046 – OPR 2016-0012)

Background:
The Department of Engineering Services maintains several on-call contracts with consultants specializing in various types of work: structural engineering, geotechnical engineering, cultural resources, etc. These contracts typically have a two to three year life and an initial contract amount based on an estimate made by Engineering Services at the time of contract initiation.

Budinger & Associates' (Spokane, WA) contract is 18 months into its two year life span which ends December 31, 2017. The original contract amount of $400,000 together with a $550,000 increase approved by Council last July has nearly been expended due mostly to various large and complicated CSO projects (such as CSO 26 in front of the downtown library). In addition, projects such as NLT for other departments have also made use of this on-call consultant.

Also contributing to the more rapid than anticipated depletion of funds is the fact that one of the two firms with which Engineering Services has geotechnical on-call contracts lost some key personnel, meaning that Engineering Services has not contracted with that firm at all. That is, work that would have been on another contract was instead routed to Budinger's contract.

The proposed additional contract amount of $400,000 would bring the agreement total to $1,350,000 which should be sufficient for the rest of the year and the remainder of the on-call contract duration. In late fall, Engineering Services will open the process to all interested geotechnical engineering firms via a Request for Qualifications advertisement.

Public Impact:
None

Action:
Staff requests approval to increase Budinger's contract by $400,000. This request will be on the next council agenda.

Funding
Funds expended by this contract are paid by individual public works contracts.

For further information, please contact Scott Simmons, Director of Public Works 625-6584 or smsimmons@spokanecity.org.

Washington State
Department of Transportation

Supplemental Agreement Number 2	Organization and Address Budinger & Associates 1101 N. Fancher Rd. Spokane, WA 99212 Phone:	
Original Agreement Number OPR 2016-0012		
Project Number 2016046	Execution Date January 15, 2016	Completion Date December 31, 2017
Project Title Geotechnical Design Support – On Call Services	New Maximum Amount Payable $1,350,000	
Description of Work: Geotechnical Design Support – On Call Services / Non-Federal		

The Local Agency of City of Spokane
desires to supplement the agreement entered into with Budinger & Associates
and executed on January 15, 2016 and identified as Agreement No. OPR 2016-0012
All provisions in the basic agreement remain in effect except as expressly modified by this supplement.
The changes to the agreement are described as follows:

I

Section II, SCOPE OF WORK, is hereby changed to read:

II

Section IV, TIME FOR BEGINNING AND COMPLETION, is amended to change the number of calendar days for completion of the work to read:

III

Section V, PAYMENT, shall be amended as follows:
This Supplemental Agreement increases the contract in the amount of $400,000.00.

If you concur with this supplement and agree to the changes as stated above, please sign in the appropriate spaces below and return to this office for final action.

By: Budinger & Associates

Consultant Signature

6-1-17
Date

By: David A. Condon , Mayor

Approving Authority Signature

Date

DOT Form 140-063 EF
Revised 9/2005

Attest: _____
City Clerk

Approved to form:

_____
Assistant City Attorney

Agenda Sheet for City Council Meeting of: 06/19/2017		Date Rec'd	6/5/2017
		Clerk's File #	OPR 2017-0411
		Renews #	
Submitting Dept	NEIGHBORHOOD & BUSINESS	Cross Ref #	
Contact Name/Phone	CARLY X6263	Project #	
Contact E-Mail	CCORTRIGHT@SPOKANECITY.ORG	Bid #	
Agenda Item Type	Contract Item	Requisition #	
Agenda Item Name	5700-HOOPFEST MOU		

Agenda Wording

MOU between the City of Spokane and Hoopfest Association for the reimbursement of up to 60% of the police and fire personnel costs for the 2017 and 2018 Hoopfest events.

Summary (Background)

The Hoopfest Association and the City of Spokane have enjoyed a long history of collaboration in support of fitness and sportsmanship in the Spokane region. In recognition of the significant annual economic impact Hoopfest brings to the City, under the authority of the Office of the Mayor and chapter 10.39 of the Spokane Municipal Code, this MOU establishes cost recovery for police and fire personnel costs associated with providing a safe event for all participants.

Fiscal Impact		Budget Account
Revenue	$ 58,000 (est)	# 0680-11300-21340-34210
Revenue	$ 9,000 (est)	# 1970-35310-26800-34220
Select	$	#
Select	$	#

Approvals		Council Notifications	
Dept Head	CORTRIGHT, CARLY	**Study Session**	PED 6/5/17
Division Director	MALLAHAN, JONATHAN	**Other**	
Finance	HUGHES, MICHELLE	Distribution List	
Legal	WHALEY, HUNT	ewade@spokanepolice.org	
For the Mayor	DUNIVANT, TIMOTHY	korlob@spokanecity.org	
Additional Approvals		ccortright@spokanecity.org	
Purchasing			

Hoopfest MOU
BRIEFING PAPER
City of Spokane
My Spokane
Monday, June 05, 2017

Subject
Hoopfest MOU

Background
Per SMC 10.39, the City of Spokane shall charge special events for costs associated with traffic and crowd control as well as fire department response provided by the City unless waived by Mayor or City Council. In recognition of the economic impact the Hoopfest Tournament brings to Spokane, the City will only charge Hoopfest for 60% of expected costs for Fire and Police. The estimated overall costs for the event are approximately $133,000 for 2017 and $140,500 for 2018.

Because Hoopfest largely utilizes Riverfront Park for their event, the remodel of the park has impacted their footprint and operations for 2017 and 2018, requiring a move to private property for Center Court and the Shootout. This has resulted to additional expenditures for Hoopfest to upgrade the infrastructure to sustain their operations. Additionally, police costs have continued to outpace current CPI, resulting in large, unexpected cost increases. Therefore, in addition to the standard 60% cap on cost recovery, a maximum cap was placed on costs billed to Hoopfest, in recognition of their estimated $46 million economic impact to the City of Spokane.

Year	Department	Expected Costs	Estimated Bill	Hoopfest – Not to Exceed
2017	Police	$93,000	$55,800	$58,000
	Fire	$40,000	$24,000	$9,000
2018	Police	$98,500	$59,100	$58,000
	Fire	$42,000	$25,200	$9,000

Impact
The MOU with Hoopfest will allow the City to recover some of the overtime costs (no more than $67,000 total) for Police and Fire required to host a safe event for all participants.

Action
Approve MOU

City Clerk's No. 2017-0411

City of Spokane

MEMORANDUM OF UNDERSTANDING

RE: HOOPFEST ASSOCIATION

THIS MEMORANDUM OF UNDERSTANDING (MOU) is between the CITY OF SPOKANE, a Washington State municipal corporation, as ("City"), and the SPOKANE HOOPFEST ASSOCIATION, a non-profit corporation, whose address is P.O. Box 599, Spokane, Washington 99210, as ("Association"). Hereafter individually referenced as a "Party", and together as the "Parties".

-- NOW, THEREFORE, in consideration of the terms, conditions, covenants and performances contained herein, the Parties mutually agree as follows:

1. HISTORY. The Association and the City of Spokane have enjoyed a long relationship of collaboration in support of fitness, health and sportsmanship in the Spokane region. Beginning in 2002, the City found that it could not financially support a full array of community events without some recovery of costs expended on behalf of those events. In early 2003, the Office of the City Administrator under the authority of the Office of the Mayor and chapter 10.39 of the Spokane Municipal Code, formulated an unwritten policy of cost recovery for all special events, like Hoopfest, that credit up to a maximum of forty percent (40%) of expended funds for police and fire services. The City recognizes that Hoopfest creates a significant annual economic impact to the community.

2. CURRENT STATUS. This MOU is for the 2017-2018 Hoopfest. Figures for years beyond the period of this MOU may be higher depending on the then wages granted to employees of the City.

3. SCOPE OF AGREEMENT.

A. The City shall continue to provide all services that have been a part of the City's participation with Hoopfest. The City will identify a single point of contact between the City and the Association. This point of contact will be responsible for

coordinating review and response of the Special Events Permit Application. It is desirable to convene the customary meeting of Hoopfest officials and City division / department employees to identify those tasks and come to agreement as to what tasks will be performed and to ensure that no tasks are overlooked. This meeting traditionally takes place in mid-March of each event year. The City shall provide coordination services of the special events offices of both the Spokane Fire Department and Spokane Police Department at no cost to the promoter.

B. Unless extraordinary circumstances arise, cost recovery will be limited to personnel costs and will not include equipment or supply purchases without prior notice to the Association.

C. The City will provide an invoice for fire and police personnel costs to the Association within sixty (60) days of the date of the event listing full cost recovery of expended dollars. The City agrees to invoice sixty percent (60%) of the personnel costs in consideration of Hoopfest's annual economic impact to the Spokane region.

D. The Association shall notify the City of any expected changes in the course or changes to the operation of the event that might impact the expected costs to the City or that might impact the comfort, convenience or access of the citizens of Spokane.

E. The scope of services to be provided by the Spokane Police Department (SPD) and Spokane Fire Department (SFD) will be presented and mutually agreed to at the mid-March meeting. It is anticipated this scope of services will remain consistent during the entirety of the Term of this MOU, and is reflected in the anticipated costs delineated in Section 4.B. below.

F. As needed, the City designated point of contact will work with the Association to identify cost reduction strategies that may reduce the resulting invoice amounts.

4. <u>COSTS</u>.

A. The City will provide an invoice for SFD and SPD personnel costs to the Association within sixty (60) days of the date of the event; listing full cost recovery of expended dollars. The City agrees to accept forty percent (40%) of the total costs in consideration of Hoopfest's annual economic impact of $46 million or more to the Spokane region. The invoice amount will be no more than sixty percent (60%) of projected costs, with maximum billing amounts not to exceed those shown in 4.B.

B. The City's projected costs for 2017 and 2018 are:

Year	Department	Expected Costs	Estimated Bill	Hoopfest – Not to Exceed
2017	Police	$93,000	$55,800	$58,000
	Fire	$40,000	$24,000	$9,000
2018	Police	$98,500	$59,100	$58,000
	Fire	$42,000	$25,200	$9,000

Dated: _____

CITY OF SPOKANE

By: _____
Title: _____

Attest:

_____
City Clerk

Approved as to form:

_____
Assistant City Attorney

Approved:

_____
Craig Meidl - Chief of Police (SPD)

Approved:

_____
Brian Schaeffer - Fire Chief (SFD)

Dated: _____

SPOKANE HOOPFEST ASSOCIATION

By: _____
Title: _____

17-562a

Agenda Sheet for City Council Meeting of: 06/19/2017		Date Rec'd	6/6/2017
		Clerk's File #	OPR 2014-0117
		Renews #	
Submitting Dept	CITY ATTORNEY	Cross Ref #	
Contact Name/Phone	TIM 625-6218	Project #	
Contact E-Mail	TSZAMBELAN@SPOKANECITY.ORG	Bid #	
Agenda Item Type	Contract Item	Requisition #	CR 18185
Agenda Item Name	0500 AMENDMENT TO SPECIAL COUNSEL CONTRACT		

Agenda Wording

The City entered into Contract with Moss & Barnett to provide legal services and advice in regards to the Comcast Franchise renewal. The total amount under the original contract, all previous amendments and this Amendment is $120,000.00.

Summary (Background)

The City is in the process of renewing its cable franchise with Comcast which the current contract ends at the end of 2017. The City has hired Brian Grogan as special counsel from the law firm of Moss & Barrett to negotiate a new cable franchise agreement with Comcast. Mr. Grogan negotiated the current cable franchise between the City and Comcast in 2005. Mr. Grogan has also provided legal services to the City involving the Federal Communications Commission's authority to regulate.

Fiscal Impact		Budget Account
Expense	$ 75,000.00	# 0020-88100-18900-54105
Select	$	#
Select	$	#
Select	$	#

Approvals		Council Notifications	
Dept Head	WHALEY, HUNT	**Study Session**	
Division Director		**Other**	Exec Session 6/5/17
Finance	ORLOB, KIMBERLY	Distribution List	
Legal	PICCOLO, MIKE	bcoddington@spokanecity.org	
For the Mayor	DUNIVANT, TIMOTHY	tdunivant@spokanecity.org	
Additional Approvals		tszambelan@spokanecity.org	
Purchasing		sdhansen@spokanecity.org	

City Clerk's No. OPR 2014-0117

City of Spokane

CONTRACT AMENDMENT

SPECIAL COUNSEL

THIS CONTRACT AMENDMENT is between the **CITY OF SPOKANE**, a Washington State municipal corporation, as ("City"), and **BRIAN T. GROGAN** and the law firm of **MOSS & BARRETT, P.A.,** whose address is 4800 Wells Fargo Center, 90 South Street, Minneapolis, Minnesota 55402, as ("Firm").Individually hereafter referenced as a "party" and together as the "parties".

WHEREAS, the parties entered into a Contract wherein the Firm agreed to act as OUTSIDE COUNSEL providing legal services and advice to the City in regards to the Comcast Franchise renewal; and

WHEREAS, additional funds are necessary for the Firm to negotiate a franchise renewal for the City;

-- Now, Therefore,

The parties agree as follows:

1. CONTRACT DOCUMENTS.
The original Contract executed by the parties on February 3, 2014 and February 13, 2014, any previous amendments and/or extensions/renewals thereto are incorporated by reference into this document as though written in full and shall remain in full force and effect except as provided herein.

2. EFFECTIVE DATE.
This Contract Amendment shall become effective on May 1, 2017.

3. AMENDMENT.
The City shall pay a maximum of **SEVENTY FIVE THOUSAND AND NO/100 DOLLARS ($75,000.00)** for everything furnished and done under this Contract Amendment. The total amount under the original contract, all previous amendments and this Amendment is **ONE HUNDRED TWENTY THOUSAND AND NO/100 DOLLARS ($120,000.00)**.

MOSS & BARRETT, P.A.

By_____
Signature Date

_____
Type or Print Name

_____
Title

Attest:

_____
City Clerk

CITY OF SPOKANE

By_____
Signature Date

_____
Type or Print Name

_____
Title

Approved as to form:

_____
Assistant City Attorney

17-063

Agenda Sheet for City Council Meeting of: 06/19/2017		Date Rec'd	6/6/2017
		Clerk's File #	OPR 2017-0412
		Renews #	
Submitting Dept	HOUSING & HUMAN SERVICES	Cross Ref #	
Contact Name/Phone	MATT DAVIS 6815	Project #	
Contact E-Mail	MRDAVIS@SPOKANECITY.ORG	Bid #	
Agenda Item Type	Contract Item	Requisition #	TBD
Agenda Item Name	1680-WA STATE DEPT OF COMMERCE CHG AWARD		

Agenda Wording

The CHHS Department seeks acceptance of the award between the City of Spokane and the WA State Dept. of Commerce and requests authorization to sub-contract with multiple agencies.

Summary (Background)

The CHHS Dept. applied for funding through the Dept. of Commerce on April 19, 2017. Sub-recipient applications for funding through the Homeless Housing Operations and Services competition, which included CHG funds, were approved by City Council on December 12th, 2016. The funding recommendations included applications from Goodwill Industries, Catholic Charities, and Spokane Neighborhood Action Partners.

Fiscal Impact		Budget Account
Revenue	$ 6,414,232	# 1540-95480-XXXXX-33442-XXXXX
Expense	$ 6,414,232	# 1540-95480-XXXXX-XXXXX-XXXXX
Select	$	#
Select	$	#

Approvals		Council Notifications	
Dept Head	KEENAN, KELLY	**Study Session**	
Division Director	MALLAHAN, JONATHAN	**Other**	CHE 6/5/2017
Finance	SCHEIDEGGER, SUZI	Distribution List	
Legal	WHALEY, HUNT	tdanzig	
For the Mayor	DUNIVANT, TIMOTHY	cbrown	
Additional Approvals		sscheidegger	
Purchasing		kkeenan	
		dkinder	

BRIEFING PAPER
City of Spokane
Community, Housing, and Human Services Department
Consolidated Homeless Grant Award
June, 5th 2017

Subject

The Consolidated Homeless Grant (CHG) from the Washington State Department of Commerce provides funding through the Homeless Housing and Assistance Act RCW 43.185c to be administered and sub-contracted by the City of Spokane in the projected award amount of $6,414,232 ($1,007,122 in base funding, $147,457 in assistance for TANF households, and $5,259,652 for Housing and Essential Needs program) over the course of 2 years, starting July 1, 2017. CHG funding is contingent upon approval of the state legislature and award amounts are subject to change. CHG provides resources to assist people who are experiencing homelessness obtain and maintain housing stability. Under the CHG guidelines, grantees and sub-grantees must prioritize unsheltered homeless households for assistance and services.

Background

Applications for funding through the Homeless Housing Operations and Services (HHOS) competition, which included CHG funds, were submitted on October 7th, 2016. A committee of the CHHS Board reviewed & recommended funding for projects. The CHHS Board approved the funding recommendations on December 7th, 2016. At the December 12th, 2016 meeting, the City Council approved the recommendations for funding.

Through the competitive RFP process, Goodwill was selected as the local agency to administer the Housing and Essential Needs (HEN) program, SNAP was selected to administer the Rapid Re-Housing for Singles program, and Catholic Charities of Spokane was selected to administer the Rapid Re-Housing for Families program. All three programs will be funded through CHG.

The HEN program serves homeless and at-risk, disabled clients identified through the Department of Social and Health Services. HEN enables housing stabilization through rent and utility payments, personal health and hygiene items, cleaning supplies and bus passes. Rapid Re-Housing (RRH) for families serves literally homeless families identified through the Homeless Families Coordinated Assessment system. Rapid Re-Housing (RRH) for singles serves literally homeless households without children identified through the Singles Homeless Coordinated Assessment system. RRH provides short-term rental assistance and support to assist families in ending their homelessness.

Impact

Funds from the CHG program provide local agencies with the resources necessary to assist homeless households and provide the support needed to end their homelessness. Without these funds, the local homeless system would not be able to efficiently support households from homelessness into stable, permanent housing.

Action

The Community, Housing, and Human Services Department seeks acceptance of the award between the City of Spokane and the Washington State Department of Commerce once appropriated documents are received from the Department of Commerce. The Department also requests authorization to sub-contract CHG funds to Catholic Charities of Spokane for the Families Rapid Re-Housing program, SNAP for the Singles Rapid Re-Housing program, and Goodwill Industries for the HEN program.

Funding

Funding for this contract comes from funds allocated to the Washington State Department of Commerce through the Homeless Housing and Assistance Act funds.

Estimated Homeless Grant Allocations

July 1, 2017 - June 30, 2019

	Base Funding	Assistance for TANF Households	Assistance for HEN Households	Total Grant Amount
Adams	$ 241,109	$ -	$ 7,631	**$ 248,740**
Asotin	$ 537,612	$ -	$ 115,556	**$ 653,168**
Benton-Franklin	$ 514,216	$ 84,452	$ 1,234,886	**$ 1,833,554**
Chelan-Douglas	$ 280,779	$ 40,198	$ 392,668	**$ 713,645**
Clallam	$ 620,216	$ 69,311	$ 883,022	**$ 1,572,549**
Clark	$ 731,690	$ 253,305	$ 2,942,236	**$ 3,927,231**
Columbia-Garfield	$ 220,049	$ -	$ 50,147	**$ 270,196**
Cowlitz	$ 308,065	$ 162,924	$ 1,930,545	**$ 2,401,534**
Ferry	$ 256,445	$ -	$ 40,336	**$ 296,781**
Grant	$ 586,037	$ 43,764	$ 469,692	**$ 1,099,493**
Grays Harbor	$ 623,523	$ 184,473	$ 2,235,681	**$ 3,043,678**
Island	$ 440,506	$ 11,671	$ 56,688	**$ 508,865**
Jefferson	$ 305,996	$ 15,603	$ 87,212	**$ 408,811**
King	$ 2,684,188	$ 1,894,710	$ 22,401,205	**$ 26,980,103**
Kitsap	$ 421,939	$ 160,654	$ 2,165,040	**$ 2,747,633**
Kittitas	$ 417,271	$ 28,413	$ 322,685	**$ 768,369**
Klickitat	$ 289,605	$ 10,647	$ 160,273	**$ 460,524**
Lewis	$ 560,601	$ 74,954	$ 938,019	**$ 1,573,574**
Lincoln	$ 247,554	$ -	$ 56,688	**$ 304,242**
Mason *	$ 376,723	$ 90,425	$ 1,138,118	**$ 1,605,266**
Okanogan	$ 433,616	$ 15,473	$ 235,473	**$ 684,561**
Pacific	$ 253,080	$ 24,402	$ 300,882	**$ 578,364**
Pend Oreille	$ 315,311	$ -	$ 49,057	**$ 364,367**
Pierce	$ 1,360,221	$ 404,644	$ 3,910,371	**$ 5,675,236**
San Juan	$ 172,948	$ -	$ 38,155	**$ 211,103**
Skagit	$ 279,604	$ 58,824	$ 675,894	**$ 1,014,321**
Skamania	$ 224,086	$ -	$ 121,109	**$ 345,195**
Snohomish	$ 974,524	$ 385,785	$ 4,284,843	**$ 5,645,152**
Spokane, City of	$ 1,007,122	$ 147,457	$ 5,259,652	**$ 6,414,232**
Spokane County	$ 1,211,209	$ 177,339	$ -	**$ 1,388,547**
Stevens	$ 338,568	$ 13,177	$ 144,796	**$ 496,542**
Thurston	$ 513,344	$ 292,630	$ 3,064,938	**$ 3,870,911**
Wahkiakum	$ 213,823	$ -	$ 8,385	**$ 222,208**
Walla Walla	$ 511,488	$ 22,810	$ 229,614	**$ 763,912**
Whatcom	$ 483,314	$ 193,906	$ 2,526,980	**$ 3,204,200**
Whitman	$ 393,251	$ -	$ 6,215	**$ 399,466**
Yakima	$ 650,369	$ 138,048	$ 1,515,310	**$ 2,303,726**
TOTAL	**$ 20,000,000**	**$ 5,000,000**	**$ 60,000,000**	**$ 85,000,000**

Agenda Sheet for City Council Meeting of: 06/19/2017		Date Rec'd	6/6/2017
		Clerk's File #	OPR 2016-0650
		Renews #	
Submitting Dept	HOUSING & HUMAN SERVICES	Cross Ref #	
Contact Name/Phone	MATT DAVIS 6815	Project #	
Contact E-Mail	MRDAVIS@SPOKANECITY.ORG	Bid #	
Agenda Item Type	Contract Item	Requisition #	TBD
Agenda Item Name	1680-WA STATE DEPT OF COMMERCE YAHP GRANT AMENDMENT		

Agenda Wording

The CHHS Department seeks approval to receive additional funds from the WA State Dept of Commerce to extend the Young Adult Housing Program (YAHP) grant agreement and subcontract with multiple non-profit agencies.

Summary (Background)

The YAHP program supports the CHHS Department in meeting each of its 5 Consolidated Plan goals by supporting eligible youth with rent assistance and case management services leading toward reduced homelessness; increased economic opportunity; vibrant neighborhoods; access to affordable housing; and improved quality of life. To date, the YAHP program has housed 20 unduplicated young adults with an additional 24 currently receiving housing search assistance. See briefing paper for detail.

Fiscal Impact		Budget Account
Revenue	$ 101,901	# 1540-95490-XXXXX-33442-XXXXX
Expense	$ 101,901	# 1540-95490-XXXXX-XXXXX-XXXXX
Select	$	#
Select	$	#

Approvals		Council Notifications	
Dept Head	KEENAN, KELLY	**Study Session**	
Division Director	MALLAHAN, JONATHAN	**Other**	CHE 6/5/2017
Finance	SCHEIDEGGER, SUZI	Distribution List	
Legal	WHALEY, HUNT	tdanzig	
For the Mayor	DUNIVANT, TIMOTHY	cbrown	
Additional Approvals		sscheidegger	
Purchasing		kkeenan	
		dkinder	

BRIEFING PAPER
City of Spokane
Community, Housing and Human Services Department
Young Adult Housing Program Grant Extension
June, 5th 2017

Subject

The Washington State Department of Commerce's Office of Homeless Youth is amending all current contracts of the Young Adult Housing Program Grant to extend the end date of June 30, 2017 to end December 31, 2017 and granting all current awardees additional funds in the amount of 50% of the original award, pending approval by the state legislature. The City of Spokane will receive $101,901 for this six month extension to start July 1st, 2017.

Background

The City of Spokane was awarded funds for the YAHP grant on September 1st, 2016 in the amount of $203,802. These funds have served as the foundation of a more robust continuum of services for youth experiencing homeless in our community and have contributed substantially to City of Spokane youth initiatives such as the 100 Day Challenge to End Youth Homelessness.

The Department of Commerce's Office of Homeless Youth's (OHY) original agreements with awardees have a June 30th, 2017 end date, however the next award period for grant programs from the OHY will not begin until January 1st, 2018. The OHY is awarding additional funds in order to allow current grantees to bridge that gap.

CHHS currently contracts with both SNAP and VOA to provide the following services to eligible 18-24 year olds through YAHP. Rental assistance, housing search, and some case management, are provided by SNAP. VOA provides the bulk of the supportive services to clients. Both agencies work together to ensure that youth obtain and maintain stable housing and are connected to needed services.

Impact

The YAHP program supports the CHHS Department in meeting each of its 5 Consolidated Plan goals by supporting eligible youth with rent assistance and case management services leading toward reduced homelessness; increased economic opportunity; vibrant neighborhoods; access to affordable housing; and improved quality of life. To date, the YAHP program has housed 20 unduplicated young adults with an additional 24 currently receiving housing search assistance.

Action

The CHHS Department is seeking City Council approval to amend the agreement with the Washington State Department of Commerce to accept an additional $101,901 for the Young Adult Housing Program (YAHP) grant and to extend the contract end date to December 31st, 2017 upon receiving Amendment documents from the Department of Commerce. The Department also requests authorization to amend existing agreements with our partner agencies and disperse funding accordingly.

Funding

Funding for this project comes from funds appropriated to the Washington State Department of Commerce's Office of Homeless Youth.

Agenda Sheet for City Council Meeting of: 06/19/2017		Date Rec'd	6/7/2017
		Clerk's File #	ORD C35489
		Renews #	
Submitting Dept	CITY COUNCIL	Cross Ref #	
Contact Name/Phone	LORI KINNEAR 625-6261	Project #	
Contact E-Mail	LKINNEAR@SPOKANECITY.ORG	Bid #	
Agenda Item Type	Report Item	Requisition #	
Agenda Item Name	0320 - COUNCIL ACTION MEMORANDUM ON DEMOLITION MORATORIUM		

Agenda Wording

Council action memorandum memorializing the Council's action to extend the moratorium on demolition permits in the Browne's Addition neighborhood.

Summary (Background)

On May 22, 2017, the City Council held a hearing on the emergency moratorium on the issuance of demolition permits within the Browne's Addition neighborhood and decided, unanimously, to continue the moratorium for six months to allow the neighborhood, in conjunction with City staff, to seek a grant to support efforts to establish an historic district in Browne's Addition.

Fiscal Impact		Budget Account
Neutral	$	#
Select	$	#
Select	$	#
Select	$	#

Approvals		Council Notifications	
Dept Head	MCCLATCHEY, BRIAN	**Study Session**	
Division Director		**Other**	
Finance	ORLOB, KIMBERLY	Distribution List	
Legal	PICCOLO, MIKE		
For the Mayor	DUNIVANT, TIMOTHY		
Additional Approvals			
Purchasing			

June 5, 2017

City Clerk File No.:
ORD C35489

COUNCIL ACTION MEMORANDUM

Re: Public Hearing Regarding Ordinance C35489—Moratorium on demolition permits in the Browne's Addition neighborhood in south Spokane.

At the City Council's 6:00 p.m. legislative session held May 22, 2017, the Council held a hearing to consider whether to extend the above-named moratorium. Subsequent to receiving a staff report by Historic Preservation Officer Megan Duvall, public testimony from proponents and opponents of the application, and Council commentary, the following action was taken:

> **Motion** by Council Member Kinnear, seconded by Council Member Fagan, **to (1) extend or continue** the moratorium (imposed by Ordinance C35489) for six months **and (2) request staff to prepare** a report of findings of facts and conclusions; **carried 6-0 (Council Member Mumm absent).**

Therefore, the City Council's findings of fact and conclusions are set forth in this memorandum as follows:

FINDINGS OF FACT:

A. There has recently been increased construction and development activity concerning historic structures in the Browne's Addition neighborhood of Spokane to make way for multi-family residential housing, without regard to the historic character of the neighborhood.

B. Current city ordinances do not contain sufficient protections for historic structures and districts.

C. The City's comprehensive plan expresses policy goals which favor robust efforts to protect and preserve historic structures and historic districts in the City of Spokane. Specifically, goal DP 2 provides that the city shall "[e]nhance the livability of Spokane by preserving its historic character and building a legacy of quality public and private development."

D. Goal DP 4 states that the city is to "[p]reserve and protect Spokane's significant historic structures, neighborhoods, and sites."

E. Policy DP 4.1 directs that the city must "[e]stablish historic preservation as a high priority in the development of future city programs" and policy DP 4.5 requires "a critical review of a project prior to the removal or destruction of any publicly-owned building, structure, or site that is listed on, or eligible for the local, state, or national historic register."

F. Policy DP 4.8 requires the City to "utilize the existing and develop new zoning provisions, building regulations, and design standards that are appropriate for historic properties, sites, districts, and neighborhoods."

G. Finally, policy DP 4.10 requires the City to "[a]ssist neighborhoods and other potential historic districts to identify, recognize, and highlight their social and economic origins and promote the preservation of their historic heritage and cultural resources."

H. Sections 35.63.200 and 36.70A.390 of the Revised Code of Washington authorize cities to implement land use moratoria without a hearing. *See also Matson v. Clark County Board of Commissioners*, 79 Wash.App. 641, 904 P.2d 317 (1995).

I. Accordingly, and pursuant to RCW 36.70A.390, on April 14, 2017, the City Council enacted Ordinance No. C-35489, which imposed an immediate moratorium on demolition permits in the Browne's Addition neighborhood in south Spokane, which passed on a unanimous roll call vote.

J. Under the terms of Ordinance C-35489, the moratorium is in effect for six months from the date of adoption, or until October 14, 2017.

K. Pursuant to RCW 36.63.200 and 36.70A.390, the City must hold a hearing on a moratorium adopted without a hearing within at least 60 days of its adoption, and must adopt findings of fact justifying the moratorium.

L. The hearing was duly held at the City Council's regular legislative session at 6:00 p.m. on May 22, 2017.

M. The City Council desires that the City's Historic Preservation Office, in conjunction with the City Planning Department, develop a work plan to study appropriate amendments to the demolition ordinance, and shall provide final recommendations within 150 days of the effective date of the ordinance.

N. Concurrently, representatives of the Browne's Addition neighborhood council have applied for a grant to establish a Browne's Addition historic district.

CONCLUSIONS:

Based upon the work plan detailed by staff, public comments received, and public testimony presented to the City Council regarding the existing moratorium imposed by Ordinance C-35489, the Spokane City Council makes the following conclusions:

1. The moratorium is necessary to enable the Browne's Addition neighborhood to complete its work of establishing an historic district within the neighborhood.

2. The City Council requests that the City's Historic Preservation Office, in conjunction with the City Planning Department staff, work with the neighborhood to accomplish the historic district designation, and update the Council's Planning and Economic Development Committee of the progress of that work on a monthly basis.

3. The moratorium may be renewed by ordinance for one or more six-month periods if a subsequent public hearing is held and findings of fact are made prior to each renewal.

_____

Ben Stuckart
Council President

_____

Terri L. Pfister, MMC
Spokane City Clerk

Agenda Sheet for City Council Meeting of: 06/19/2017		Date Rec'd	6/7/2017
		Clerk's File #	ORD C35490
		Renews #	
Submitting Dept	CITY COUNCIL	Cross Ref #	
Contact Name/Phone	AMBER 625-6275	Project #	
Contact E-Mail	AWALDREF@SPOKANECITY.ORG	Bid #	
Agenda Item Type	Report Item	Requisition #	
Agenda Item Name	0320 - COUNCIL ACTION MEMO RE: OFF-PREMISES SIGN RELOCATION		

Agenda Wording

Council action memorandum on the continuation of the moratorium on the relocation of off-premises signs into certain areas of Spokane.

Summary (Background)

On May 22, 2017, the City Council held a hearing to determine whether to continue the emergency moratorium on the permitting of the relocation of off-premises signs into areas which are zoned "center and corridor," due to the inherent conflict between the presence of off-premises signs and the pedestrian character intended for center and corridor zones. This Council Action Memorandum memorializes that decision.

Fiscal Impact		Budget Account
Neutral	$	#
Select	$	#
Select	$	#
Select	$	#

Approvals		Council Notifications	
Dept Head	MCCLATCHEY, BRIAN	**Study Session**	
Division Director		**Other**	
Finance	ORLOB, KIMBERLY	Distribution List	
Legal	ODLE, MARI		
For the Mayor	DUNIVANT, TIMOTHY		
Additional Approvals			
Purchasing			

June 5, 2017

City Clerk File No.:
ORD C35490

COUNCIL ACTION MEMORANDUM

Re: Public Hearing Regarding Ordinance C35490—Moratorium on the relocation of off-premises signs into areas of Spokane having center and corridor zoning designations.

At the City Council's 6:00 p.m. legislative session held May 22, 2017, the Council held a hearing to consider whether to extend the above-named moratorium. Subsequent to a presentation by Planning and Development Services Director Lisa Key, public testimony from one individual, and Council commentary, the following action was taken:

> **Motion** by Council Member Waldref, seconded by Council Member Fagan, **to (1) request staff prepare** a memorandum of the findings of facts and conclusions to memorialize the basis of City Council's decision **and (2) extend** the moratorium for six months (from today) imposed by Ordinance C35490 (to expire on November 22, 2017); **carried 6-0 (Council Member Mumm absent).**

Therefore, the City Council's findings of fact and conclusions are set forth in this memorandum as follows:

FINDINGS OF FACT:

A. Due to the construction of the North Spokane Corridor, there has recently been increased interest in the relocation of off-premises signs (commonly called "billboards") out of the path of the freeway.

B. Currently, the Spokane Municipal Code contains a "public works exception" to the general prohibition on new off-premises signs, under which an existing sign may be relocated if the move is necessitated by a public works project.

C. Several permits have been issued within the historic Hillyard business district, specifically along Market Street, from approximately Wellesley Avenue north to Nebraska Avenue. Most of this corridor is zoned "center and corridor" and a portion is a designated historic district.

D. In fact, six permits recently have arisen in connection with this area: two of them have expired, two have been issued, one is final pending inspection and one is pending. There is the potential for more permit applications in this area.

E. Current city ordinances, specifically SMC 17C.240.070(H) and 17C.240.250(A) prohibit new off-premises signs, and 17C.240.250(B) allows existing off-premises signs to remain as nonconforming uses.

F. Washington law disfavors nonconforming uses, because such uses limit the effectiveness of the City's land-use controls, endanger the ultimate success of neighborhood plans, and injure property values. *See, e.g., Rod-A-Zalea & 35th, Inc. v. Snohomish County*, 136 Wn.2d 1, 959 P.2d 1024 (1998).

G. The City's comprehensive plan Goal DP 4 states that the city shall strive to "[m]ake aesthetic and functional improvements to commercial areas in order to improve their image, appeal, and sales potential."

H. Comprehensive plan Goal DP 3.14 states that the City shall "[p]rohibit new construction of billboards and eliminate existing billboards over time using various means."

I. Center and corridor zoning types within the City of Spokane are characterized by land uses which are pedestrian-oriented, while off-premises signs are oriented toward auto-users, making off-premises signs uniquely unsuited to areas zoned center and corridor.

J. Finally, policy DP 4.10 requires the City to "[a]ssist neighborhoods and other potential historic districts to identify, recognize, and highlight their social and economic origins and promote the preservation of their historic heritage and cultural resources."

K. Sections 35.63.200 and 36.70A.390 of the Revised Code of Washington authorize cities to implement land use moratoria without a hearing. *See also Matson v. Clark County Board of Commissioners*, 79 Wash.App. 641, 904 P.2d 317 (1995).

L. Accordingly, and pursuant to RCW 36.70A.390, on April 14, 2017, the City Council enacted Ordinance No. C-35490, which imposed an immediate moratorium on the relocation of off-premises signs into areas of Spokane having center and corridor designations.

M. Under the terms of Ordinance C-35490, the moratorium is in effect for six months from the date of adoption, or until October 14, 2017.

N. Pursuant to RCW 36.63.200 and 36.70A.390, the City must hold a hearing on a moratorium adopted without a hearing within at least 60 days of its adoption, and must adopt findings of fact justifying the moratorium.

O. The hearing was duly held at the City Council's regular legislative session at 6:00 p.m. on May 22, 2017.

P. Section 3 of Ordinance C-35490 requires the City Planning Department to develop a work plan to study appropriate amendments to the sign code, and

shall provide final recommendations within 150 days of the effective date of the ordinance.

Q. On May 8, 2017, the City Planning Department provided a work plan to provide recommendations on sign code amendments to City Council within the specified timeframe.

CONCLUSIONS:

Based upon the work plan detailed by staff, and public testimony presented to the City Council regarding the existing moratorium imposed by Ordinance C-35490, the Spokane City Council makes the following conclusions:

1. The moratorium is necessary to enable City Planning Department staff sufficient time in which to complete a sign code revision, including the "public works exception" to the prohibition on off-premises signs.

2. The City Council requests that the Planning Department staff present updates on the progress of sign code amendment process, to the Council's Planning and Economic Development Committee on a monthly basis.

3. The moratorium may be renewed by ordinance for one or more six-month periods if a subsequent public hearing is held and findings of fact are made prior to each renewal.

_____
Ben Stuckart
Council President

_____
Terri L. Pfister, MMC
Spokane City Clerk

Agenda Sheet for City Council Meeting of: 06/19/2017		Date Rec'd	6/15/2017
		Clerk's File #	CPR 2017-0002
		Renews #	
Submitting Dept	ACCOUNTING	Cross Ref #	
Contact Name/Phone	LEONARD DAVIS 625-6028	Project #	
Contact E-Mail	LDAVIS@SPOKANECITY.ORG	Bid #	
Agenda Item Type	Claim Item	Requisition #	
Agenda Item Name	5600-CLAIMS-2017		

Agenda Wording

Report of the Mayor of pending claims & payments of previously approved obligations through: 6/9/17. Total:$ 7,104,534.04 with Parks & Library claims being approved by their respective boards. Claims excluding Parks & Library Total:$ 6,144,829.44

Summary (Background)

Pages 1-37 Check numbers: 537931 - 538152 ACH payment numbers: 38408 - 38653 On file for review in City Clerks Office: 37 Page listing of Claims NOTE:

Fiscal Impact		Budget Account
Expense	$ 6,144,829.44	# Various
Select	$	#
Select	$	#
Select	$	#

Approvals		Council Notifications	
Dept Head	BUSTOS, KIM	**Study Session**	
Division Director	MARCHAND, CRYSTAL	**Other**	
Finance	DAVIS, LEONARD	Distribution List	
Legal	DALTON, PAT		
For the Mayor	DUNIVANT, TIMOTHY		
Additional Approvals			
Purchasing			

FUND	FUND NAME	AMOUNT
0100	GENERAL FUND	798,881.79
1100	STREET FUND	102,649.26
1200	CODE ENFORCEMENT FUND	4,813.30
1300	LIBRARY FUND	16,060.02
1360	MISCELLANEOUS GRANTS FUND	0.00
1400	PARKS AND RECREATION FUND	24,180.87
1450	UNDER FREEWAY PARKING FUND	3,741.82
1460	PARKING METER REVENUE FUND	8,903.69
1510	SPOKANE RGL EMERG COM SYS	354.39
1540	HUMAN SERVICES GRANTS FUND	7,932.88
1541	CONTINUUM OF CARE	0.00
1560	FORFEITURES & CONTRIBUTION FND	10,342.32
1590	HOTEL/MOTEL TAX FUND	377,187.98
1620	PUBLIC SAFETY & JUDICIAL GRANT	1,148.14
1630	COMBINED COMMUNICATIONS CENTER	9,714.85
1640	COMMUNICATIONS BLDG M&O FUND	303.01
1680	CD/HS OPERATIONS	4,217.48
1690	COMM DEVELOPMENT BLOCK GRANTS	0.00
1695	CDBG REVOLVING LOAN FUND	181.34
1700	MISC COMM DEVELOP GRANTS	3,256.47
1910	CRIMINAL JUSTICE ASSISTANCE FD	18,059.18
1970	FIRE/EMS FUND	105,599.11
3200	ARTERIAL STREET FUND	1,294,952.80
4100	WATER DIVISION	177,370.49
4250	INTEGRATED CAPITAL MANAGEMENT	61,402.91
4300	SEWER FUND	189,693.31
4340	WATER/WW REVENUE BOND FUND	573,474.56
4480	SOLID WASTE FUND	28,905.59
4490	SOLID WASTE DISPOSAL	87,511.85
4600	GOLF FUND	5,179.59
4700	DEVELOPMENT SVCS CENTER	12,622.25
5100	FLEET SERVICES FUND	8,757.35
5200	PUBLIC WORKS AND UTILITIES	8,539.79
5300	IT FUND	37,192.85
5400	REPROGRAPHICS FUND	3,272.35
5600	ACCOUNTING SERVICES	10,983.61
5700	MY SPOKANE	1,762.78
5800	RISK MANAGEMENT FUND	187.80
5810	WORKERS' COMPENSATION FUND	1,315.75
5820	UNEMPLOYMENT COMPENSATION FUND	523.99
5830	EMPLOYEES BENEFITS FUND	332,164.35
5900	ASSET MANAGEMENT FUND OPS	24,675.16
6060	EMPLOYEES' RETIREMENT FUND	973.96
6070	FIREFIGHTERS' PENSION FUND	53,757.61
6080	POLICE PENSION FUND	28,320.54
6750	SPOKANE REGIONAL TRANS COUNCIL	42.89
6960	SALARY CLEARING FUND NEW	1,703,717.41
	TOTAL:	6,144,829.44

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

0020 - NONDEPARTMENTAL

FINANCIAL CONSULTING SOLUTIONS GROUP INC DBA FCS GROUP	SURVEYS/STUDIES ACH PMT NO. - 80038421	2,080.00
FOUR EYED GUYS BREWING LLC ALEX RAUSCH &	OTHR BUS REGISTRATIONS/PERMITS CHECK NO. - 00537984	113.00
JENNIFER SUZANNE BACKLUND 1936 E 23RD AVE	OTHR BUS REGISTRATIONS/PERMITS CHECK NO. - 00537987	56.50
NEIL BLINDHEIM DBA INTERFACE SYSTEMS MGMT	SURVEYS/STUDIES ACH PMT NO. - 80038557	6,000.00
NEXUS INLAND NW	OTHER MISC CHARGES ACH PMT NO. - 80038418	73.35
QUALITY BUSINESS SERVICES ROBIN L MCLAIN	OTHR BUS REGISTRATIONS/PERMITS CHECK NO. - 00537990	66.50
SPOKANE COUNTY FIRE DIST 10	EXTERNAL TAXES/OPER ASSESSMT ACH PMT NO. - 80038446	51,803.10
STARPLEX CORP	ALARM/SECURITY SERVICES ACH PMT NO. - 80038515	10,089.39
US BANK TREASURY MANAGEMENT SERVICES	BANK FEES ACH PMT NO. - 80038644	966.32
US BANK TREASURY MANAGEMENT SERVICES	EARNINGS CREDIT ACH PMT NO. - 80038644	4,515.33-
TOTAL FOR 0020 - NONDEPARTMENTAL		66,732.83

0030 - POLICE OMBUDSMAN

BART LOGUE	AIRFARE ACH PMT NO. - 80038560	818.00
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	150.00
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	523.27
TOTAL FOR 0030 - POLICE OMBUDSMAN		1,491.27

0100 - GENERAL FUND

CLARKS CLEANERS 159 S DIVISION ST	DEPOSIT - RESTITUTION CHECK NO. - 00537981	25.00
CONTINENTAL CONTRACTORS INC PO BOX 454	PERMIT REFUNDS PAYABLE CHECK NO. - 00537943	6,720.00

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

ERNST & SLOAN LLC 1117 S ASH	PERMIT REFUNDS PAYABLE CHECK NO. - 00537944	515.00

GENERAL STORES INC 2424 N DIVISION	DEPOSIT - RESTITUTION CHECK NO. - 00537985	50.00
MAUL FOSTER & ALONGI, INC	GRANT CASH PASS THRU ACCOUNT ACH PMT NO. - 80038436	2,080.00
PISTOLE 523 W SPRAGUE	DEPOSIT - RESTITUTION CHECK NO. - 00537989	80.00
SCOTT MICHAEL LINDQUIST 12136 N RIVERWOOD DR	DEPOSIT-REFUNDS IN PROGRESS CHECK NO. - 00537991	34.51
SOUTHWEST SPOKANE COMMUNITY CENTER	GRANT CASH PASS THRU ACCOUNT ACH PMT NO. - 80038513	1,539.27
SPOKANE COUNTY PROSECUTING ATTORNEY	COUNTY CRIME VICTIM & WITNESS CHECK NO. - 00538095	1,490.43
TANEYA VASQUEZ 110 N 9TH AVE APT 46	DEPOSIT-CASH BAIL BONDS CHECK NO. - 00537992	500.00
US BANK POLICE ADVANCE TRAVEL	GRANT CASH PASS THRU ACCOUNT ACH PMT NO. - 80038643	276.00
US BANK	PCARD ADVANCE PYMT REC ACH PMT NO. - 80038498	62,019.90
VOLUNTEERS OF AMERICA OF EASTERN WA & N IDAHO	GRANT CASH PASS THRU ACCOUNT ACH PMT NO. - 80038595	72,189.29
WA STATE PATROL	DEPOSIT-SPD STATE REMITTANCE CHECK NO. - 00537960	5,356.00
WA STATE TREASURER	DEPOSIT-STATE BLDG CODE FEE CHECK NO. - 00538100	2,737.50
WEST CENTRAL COMMUNITY DEVELOPMENT ASSOCIATION INC	GRANT CASH PASS THRU ACCOUNT ACH PMT NO. - 80038599	41,034.25
WOMENS & CHILDRENS FREE RESTAURANT	GRANT CASH PASS THRU ACCOUNT ACH PMT NO. - 80038649	78,676.61
YWCA	GRANT CASH PASS THRU ACCOUNT ACH PMT NO. - 80038650	33,973.78
TOTAL FOR 0100 - GENERAL FUND		309,297.54

0230 - CIVIL SERVICE

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	625.00
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	1,916.30

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

TOTAL FOR 0230 - CIVIL SERVICE	2,541.30

0260 - CITY CLERK

DEVRIES INFORMATION MANAGEMENT	MISC SERVICES/CHARGES	

	ACH PMT NO. - 80038540	4.24
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	215.00
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	1,078.33
TOTAL FOR 0260 - CITY CLERK		1,297.57

0300 - HUMAN SERVICES

COMMUNITY HEALTH ASSOCIATION OF SPOKANE	CONTRACTUAL SERVICES ACH PMT NO. - 80038535	10,596.60
LUTHERAN COMMUNITY SERVICES NW	CONTRACTUAL SERVICES ACH PMT NO. - 80038562	5,892.28
NW FAIR HOUSING ALLIANCE	CONTRACTUAL SERVICES ACH PMT NO. - 80038569	17,526.00
VOLUNTEERS OF AMERICA OF EASTERN WA & N IDAHO	CONTRACTUAL SERVICES ACH PMT NO. - 80038595	2,560.83
YFA CONNECTIONS	CONTRACTUAL SERVICES ACH PMT NO. - 80038603	1,673.33
TOTAL FOR 0300 - HUMAN SERVICES		38,249.04

0320 - COUNCIL

EASTERN WASHINGTON UNIVERSITY	CONTRACTUAL SERVICES ACH PMT NO. - 80038541	2,828.25
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	550.00
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	2,585.34
TOTAL FOR 0320 - COUNCIL		5,963.59

0330 - PUBLIC AFFAIRS/COMMUNICATIONS

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	480.00

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	1,661.30
VERIZON WIRELESS BELLEVUE	CELL PHONE ACH PMT NO. - 80038454	97.70
VERIZON WIRELESS BELLEVUE	IT/DATA SERVICES ACH PMT NO. - 80038454	40.01
TOTAL FOR 0330 - PUBLIC AFFAIRS/COMMUNICATIONS		2,279.01

0350 - COMMUNITY CENTERS

EAST CENTRAL COMMUNITY ORGANIZATION	CONTRACTUAL SERVICES ACH PMT NO. - 80038542	28,703.83
TOTAL FOR 0350 - COMMUNITY CENTERS		28,703.83

0370 - ENGINEERING SERVICES

ABM JANITORIAL SERVICES SOUTH SOUTH CENTRAL INC dba	LAUNDRY/JANITORIAL SERVICES ACH PMT NO. - 80038408	741.97
COPIERS NORTHWEST INC	OPERATING RENTALS/LEASES ACH PMT NO. - 80038537	253.97
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	3,420.00
KYLE P TWOHIG	OTHER TRANSPORTATION EXPENSES ACH PMT NO. - 80038460	8.00
MARK SERBOUSEK	OTHER TRANSPORTATION EXPENSES CHECK NO. - 00537952	8.00
T-MOBILE	CELL PHONE CHECK NO. - 00538098	275.38
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	13,038.56
VERIZON WIRELESS BELLEVUE	CELL PHONE ACH PMT NO. - 80038594	173.07
VERIZON WIRELESS BELLEVUE	IT/DATA SERVICES ACH PMT NO. - 80038594	860.23
TOTAL FOR 0370 - ENGINEERING SERVICES		18,779.18

0410 - FINANCE

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	690.00

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK TREASURY MANAGEMENT SERVICES	BANK FEES ACH PMT NO. - 80038644	229.41
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	2,547.82
TOTAL FOR 0410 - FINANCE		3,467.23

0430 - GRANTS MANAGEMENT

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	150.00

US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	742.45
TOTAL FOR 0430 - GRANTS MANAGEMENT		892.45

0450 - COMM & NEIGHBHD SVCS DIVISION

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	150.00
SPOKANE NEIGHBORHOOD ACTION PARTNERS	CONTRACTUAL SERVICES ACH PMT NO. - 80038512	1,172.77
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	574.80
TOTAL FOR 0450 - COMM & NEIGHBHD SVCS DIVISION		1,897.57

0470 - HISTORIC PRESERVATION

COWLES PUBLISHING COMPANY DBA THE SPOKESMAN-REVIEW	ADVERTISING ACH PMT NO. - 80038538	86.78
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	75.00
THE JERK PAN LLC	NON-TRAVEL MEALS/LGHT RFRSHMT CHECK NO. - 00537939	734.13
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	289.33
TOTAL FOR 0470 - HISTORIC PRESERVATION		1,185.24

0500 - LEGAL

FEDERAL EXPRESS CORP/DBA FEDEX	POSTAGE ACH PMT NO. - 80038419	15.54

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	1,725.00
US BANK TREASURY MANAGEMENT SERVICES	BANK FEES ACH PMT NO. - 80038644	41.72
US BANK TREASURY MANAGEMENT SERVICES	EARNINGS CREDIT ACH PMT NO. - 80038644	0.34-
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	8,600.72
TOTAL FOR 0500 - LEGAL		10,382.64

0520 - MAYOR

DAVID CONDON	LODGING

	CHECK NO. - 00537936	153.64
DAVID CONDON	PER DIEM	
	CHECK NO. - 00537936	14.00
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00538133	240.00
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00538143	1,731.00
VERIZON WIRELESS BELLEVUE	CELL PHONE	
	ACH PMT NO. - 80038454	345.92
TOTAL FOR 0520 - MAYOR		2,484.56

0550 - NEIGHBORHOOD SERVICES

ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00538133	210.00
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00538143	893.52
TOTAL FOR 0550 - NEIGHBORHOOD SERVICES		1,103.52

0560 - MUNICIPAL COURT

DEVRIES INFORMATION MANAGEMENT	MISC SERVICES/CHARGES	
	ACH PMT NO. - 80038416	21.20
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00538133	1,466.00
UNIVERSAL PROTECTION SERVICE	ALARM/SECURITY SERVICES	
DBA ALLIED UNIVERSAL SECURITY	ACH PMT NO. - 80038519	133.56

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK	BANK FEES	
TREASURY MANAGEMENT SERVICES	ACH PMT NO. - 80038644	218.41
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00538143	7,597.45
WA STATE TREASURER	AUTO THEFT PREVENTION	
	CHECK NO. - 00538100	6,201.49
WA STATE TREASURER	BLOOD/BREATH TEST FEE	
	CHECK NO. - 00538100	229.13
WA STATE TREASURER	DEATH INVESTIGATIONS	
	CHECK NO. - 00538100	291.63
WA STATE TREASURER	DV PREVENTION ACCT SURCHARGE	
	CHECK NO. - 00538100	15.00
WA STATE TREASURER	HIGHWAY SAFETY	
	CHECK NO. - 00538100	462.32
WA STATE TREASURER	JIS ACCOUNT	
	CHECK NO. - 00538100	16,307.65

WA STATE TREASURER	PSEA (SHB 1869) CHECK NO. - 00538100	25,219.65
WA STATE TREASURER	PSEA3 CHECK NO. - 00538100	754.24
WA STATE TREASURER	SCHOOL ZONE SAFETY CHECK NO. - 00538100	344.71
WA STATE TREASURER	SPECIAL ASSESSMENT CHECK NO. - 00538100	46,069.22
WA STATE TREASURER	TRAUMATIC BRAIN INJ/TRAUMA CHECK NO. - 00538100	4,564.51
WA STATE TREASURER	VEHICLE LICENSE FRAUD CHECK NO. - 00538100	54.10
WA STATE TREASURER	WSP HIGHWAY CHECK NO. - 00538100	1,650.01
	TOTAL FOR 0560 - MUNICIPAL COURT	111,600.28

0570 - OFFICE OF HEARING EXAMINER

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	135.00
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	477.78
	TOTAL FOR 0570 - OFFICE OF HEARING EXAMINER	612.78

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

0620 - HUMAN RESOURCES

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	358.77
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	3,062.52
VERIZON WIRELESS BELLEVUE	CELL PHONE ACH PMT NO. - 80038520	71.36
	TOTAL FOR 0620 - HUMAN RESOURCES	3,492.65

0650 - PLANNING SERVICES

COWLES PUBLISHING COMPANY DBA THE SPOKESMAN-REVIEW	ADVERTISING ACH PMT NO. - 80038538	336.84
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	965.00
LEONARD ZICKLER dba PROJECT TRIBUTA	CONTRACTUAL SERVICES ACH PMT NO. - 80038442	1,234.90
US BANK OR CITY TREASURER	SOCIAL SECURITY	

EMP BENEFITS (CITY)	CHECK NO. - 00538143	3,341.46
TOTAL FOR 0650 - PLANNING SERVICES		5,878.20

0680 - POLICE

ALLIED SAFE & VAULT CO INC DBA ALLIED FIRE AND SECURITY	OPERATING SUPPLIES ACH PMT NO. - 80038410	11.97
ARAMARK UNIFORM SERVICES AUS WEST LOCKBOX	LAUNDRY/JANITORIAL SERVICES ACH PMT NO. - 80038412	535.02
AT&T MOBILITY	MOBILE BROADBAND CHECK NO. - 00537933	244.80
CENTURYLINK	ALARM/SECURITY SERVICES CHECK NO. - 00537967	52.09
CENTURYLINK	TELEPHONE CHECK NO. - 00537967	50.95
COLUMBIA MEDICAL ASSOC LLC	MEDICAL SERVICES CHECK NO. - 00537935	444.00
COPIERS NORTHWEST INC	EQUIPMENT REPAIRS/MAINTENANCE ACH PMT NO. - 80038415	125.56
COPIERS NORTHWEST INC	OPERATING RENTALS/LEASES ACH PMT NO. - 80038415	60.01

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

EVERGREEN STATE TOWING LLC DBA SPOKANE VALLEY TOWING	TOWING EXPENSE ACH PMT NO. - 80038505	194.48
FEDERAL EXPRESS CORP/DBA FEDEX	POSTAGE ACH PMT NO. - 80038419	35.40
FIKES NORTHWEST INC/DIV OF VIKING LOGIC INC	OPERATING SUPPLIES ACH PMT NO. - 80038420	67.78
GALLS LLC	CLOTHING ACH PMT NO. - 80038547	7,929.52
GALLS LLC	PROTECTIVE GEAR/CLOTHING ACH PMT NO. - 80038547	8,636.56
GRAINGER INC	OPERATING SUPPLIES ACH PMT NO. - 80038422	260.48
GUNARAMA WHOLESALE INC	OPERATING SUPPLIES ACH PMT NO. - 80038424	491.45
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	69,670.12
INLAND CONNECT	IT/DATA SERVICES CHECK NO. - 00537938	75.00
JOHN YEN	REGISTRATION/SCHOOLING ACH PMT NO. - 80038653	300.00
LAURI LUCAS	CONTRACTUAL SERVICES	

	ACH PMT NO. - 80038435	3,064.55
LAW ENFORCEMENT INFORMATION & RECORDS ASSN	REGISTRATION/SCHOOLING CHECK NO. - 00537970	800.00
MARK D GRIFFITHS	TUITION REIMBURSEMENT ACH PMT NO. - 80038459	3,522.00
MICHAEL J CARR	TUITION REIMBURSEMENT ACH PMT NO. - 80038457	1,185.00
NATIONAL INFORMATION OFFICERS ASSOCIATION	REGISTRATION/SCHOOLING CHECK NO. - 00538137	520.00
NELSON'S TOWING AND REPAIR/ DIV OF NELCO SERVICES INC	TOWING EXPENSE ACH PMT NO. - 80038506	70.72
NEXTEL COMMUNICATIONS	MOBILE BROADBAND CHECK NO. - 00537971	455.64
SAN DIEGO POLICE EQUIP CO INC	AMMUNITION ACH PMT NO. - 80038489	1,023.24
SPOKANE COUNTY TREASURER	BUILDING REPAIRS/MAINTENANCE ACH PMT NO. - 80038447	1,356.47
SPOKANE TOWING/DIV OF NELCO SERVICES INC	TOWING EXPENSE ACH PMT NO. - 80038514	70.72

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

T & T AUTOMOTIVE & TOWING	TOWING EXPENSE ACH PMT NO. - 80038516	88.40
T-MOBILE	MOBILE BROADBAND CHECK NO. - 00537974	20.36
UNITED PARCEL SERVICE	POSTAGE CHECK NO. - 00537958	39.87
US BANK TREASURY MANAGEMENT SERVICES	BANK FEES ACH PMT NO. - 80038644	202.96
US BANK TREASURY MANAGEMENT SERVICES	EARNINGS CREDIT ACH PMT NO. - 80038644	24.09-
US BANK POLICE ADVANCE TRAVEL	PER DIEM ACH PMT NO. - 80038643	4,945.00
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	38,803.76
VERIZON WIRELESS BELLEVUE	SMART PHONES, IPAD, TABLETS ACH PMT NO. - 80038454	214.64
WA STATE CRIMINAL JUSTICE TRAINING COMMISSION	REGISTRATION/SCHOOLING ACH PMT NO. - 80038499	600.00
WA STATE DEPT OF REVENUE	IT/DATA SERVICES -	6.60
WESTERN STATES POLICE MEDICAL TRUST	VEBA MEDICAL SAVINGS-POLICE CHECK NO. - 00538149	600.00
TOTAL FOR 0680 - POLICE		146,751.03

0690 - PROBATION SERVICES

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	750.00
LANGUAGE LINE SERVICES LANGUAGE LINE LLC	INTERPRETER COSTS ACH PMT NO. - 80038559	68.25
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	2,516.44
TOTAL FOR 0690 - PROBATION SERVICES		3,334.69

0700 - PUBLIC DEFENDER

ARAMARK UNIFORM SERVICES AUS WEST LOCKBOX	LAUNDRY/JANITORIAL SERVICES ACH PMT NO. - 80038412	29.60
FIKES NORTHWEST INC/DIV OF VIKING LOGIC INC	OPERATING SUPPLIES ACH PMT NO. - 80038420	6.78

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	1,425.00
JO BLANEY DBA SIERRA TRANSCRIPTION	LEGAL SERVICES CHECK NO. - 00537953	48.00
LARRY TANGEN	LEGAL SERVICES ACH PMT NO. - 80038517	487.50
THOMSON WEST WEST PUBLISHING PAYMENT CTR	PUBLICATIONS ACH PMT NO. - 80038451	807.84
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	6,058.59
TOTAL FOR 0700 - PUBLIC DEFENDER		8,863.31

0750 - ECONOMIC DEVELOPMENT

GREATER SPOKANE INC	CONTRACTUAL SERVICES ACH PMT NO. - 80038551	14,100.00
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	75.00
IMPACT CAPITAL	CONTRACTUAL SERVICES ACH PMT NO. - 80038429	6,875.00
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	510.47
VERIZON WIRELESS BELLEVUE	CELL PHONE ACH PMT NO. - 80038454	40.01
TOTAL FOR 0750 - ECONOMIC DEVELOPMENT		21,600.48

1100 - STREET FUND

CENTURYLINK	TELEPHONE CHECK NO. - 00538077	240.63
CPM DEVELOPMENT CORP DBA INLAND ASPHALT COMPANY	OTHER REPAIRS/MAINT SUPPLIES ACH PMT NO. - 80038555	46,970.96
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	4,697.62
SHAMROCK MANUFACTURING INC	OTHER REPAIRS/MAINT SUPPLIES ACH PMT NO. - 80038580	26,029.71
STEVE HERRES	BUILDING REPAIRS/MAINTENANCE CHECK NO. - 00538083	45.00
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	18,667.01

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

VERIZON WIRELESS BELLEVUE	CELL PHONE ACH PMT NO. - 80038594	36.45
VERIZON WIRELESS BELLEVUE	IT/DATA SERVICES ACH PMT NO. - 80038594	19.35-
WESTERN STATES ASPHALT LLC	OTHER REPAIRS/MAINT SUPPLIES ACH PMT NO. - 80038456	5,981.23
TOTAL FOR 1100 - STREET FUND		102,649.26

1200 - CODE ENFORCEMENT FUND

CARRIE L PAETSCH DBA NORTH COUNTRY SERVICES	CONTRACTUAL SERVICES ACH PMT NO. - 80038631	418.02
DELL MARKETING LP %DELL USA LP	OFFICE SUPPLIES ACH PMT NO. - 80038618	223.62
DEVRIES INFORMATION MANAGEMENT	MISC SERVICES/CHARGES ACH PMT NO. - 80038540	4.24
DOWNTOWN SPOKANE PARTNERSHIP	CONTRACTUAL SERVICES ACH PMT NO. - 80038417	1,392.36
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	510.00
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	2,265.06
TOTAL FOR 1200 - CODE ENFORCEMENT FUND		4,813.30

1300 - LIBRARY FUND

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	2,485.00
US BANK	BANK FEES	

TREASURY MANAGEMENT SERVICES	ACH PMT NO. - 80038644	254.29
US BANK	EARNINGS CREDIT	
TREASURY MANAGEMENT SERVICES	ACH PMT NO. - 80038644	6.65-
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00538143	13,327.38

TOTAL FOR 1300 - LIBRARY FUND		16,060.02

1360 - MISCELLANEOUS GRANTS FUND

MAUL FOSTER & ALONGI, INC	CONTRACTUAL SERVICES	
	ACH PMT NO. - 80038436	2,080.00

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

MAUL FOSTER & ALONGI, INC	GRANT CASH PASS THRU ACCOUNT	
	ACH PMT NO. - 80038436	2,080.00-

TOTAL FOR 1360 - MISCELLANEOUS GRANTS FUND		0.00

1400 - PARKS AND RECREATION FUND

ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00538133	3,287.79
US BANK	BANK FEES	
TREASURY MANAGEMENT SERVICES	ACH PMT NO. - 80038644	240.58
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00538143	20,631.83
WILDROSE LTD dba	OFFICE SUPPLIES	
WILDROSE GRAPHICS	ACH PMT NO. - 80038502	20.67

TOTAL FOR 1400 - PARKS AND RECREATION FUND		24,180.87

1450 - UNDER FREEWAY PARKING FUND

AVISTA CORPORATION	UTILITY LIGHT/POWER SERVICE	
	ACH PMT NO. - 80038413	2,083.82
NORTHWEST INDUSTRIAL SERVICES	OPERATING RENTALS/LEASES	
DBA AMERICAN ON SITE SERVICES	CHECK NO. - 00537932	1,028.00
NORTHWEST INDUSTRIAL SERVICES	PROFESSIONAL SERVICES	
DBA AMERICAN ON SITE SERVICES	CHECK NO. - 00537932	630.00

TOTAL FOR 1450 - UNDER FREEWAY PARKING FUND		3,741.82

1460 - PARKING METER REVENUE FUND

CENTURYLINK	TELEPHONE	
	CHECK NO. - 00537934	109.26
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00538133	662.96

POM INC	OPERATING SUPPLIES ACH PMT NO. - 80038574	4,546.11
US BANK TREASURY MANAGEMENT SERVICES	BANK FEES ACH PMT NO. - 80038644	949.99
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	2,621.84
VERIZON WIRELESS BELLEVUE	CELL PHONE ACH PMT NO. - 80038594	13.53

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

TOTAL FOR 1460 - PARKING METER REVENUE FUND	8,903.69

1510 - SPOKANE RGL EMERG COM SYS

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	75.00
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	279.39
TOTAL FOR 1510 - SPOKANE RGL EMERG COM SYS		354.39

1540 - HUMAN SERVICES GRANTS FUND

CLIENT TRACK INC	SOFTWARE MAINTENANCE CHECK NO. - 00538078	2,000.00
VOLUNTEERS OF AMERICA OF EASTERN WA & N IDAHO	CONTRACTUAL SERVICES ACH PMT NO. - 80038521	5,932.88
YWCA	CONTRACTUAL SERVICES ACH PMT NO. - 80038604	2,183.11
YWCA	GRANT CASH PASS THRU ACCOUNT ACH PMT NO. - 80038604	2,183.11-
TOTAL FOR 1540 - HUMAN SERVICES GRANTS FUND		7,932.88

1541 - CONTINUUM OF CARE

VOLUNTEERS OF AMERICA OF EASTERN WA & N IDAHO	CONTRACTUAL SERVICES ACH PMT NO. - 80038595	72,189.29
VOLUNTEERS OF AMERICA OF EASTERN WA & N IDAHO	GRANT CASH PASS THRU ACCOUNT ACH PMT NO. - 80038595	72,189.29-
TOTAL FOR 1541 - CONTINUUM OF CARE		0.00

1560 - FORFEITURES & CONTRIBUTION FND

CARRIE L PAETSCH DBA NORTH COUNTRY SERVICES	LEGAL SERVICES ACH PMT NO. - 80038439	65.28

CRAIG MEIDL OR JUSTIN LUNDGREN	CONFIDENTIAL FUNDS	
CRAIG MEIDL TRUSTEE	CHECK NO. - 00538096	4,750.00
GUN AGENTS LLC	WEAPONS/FIREARMS/SIGNALGUNS	
DBA PROTECTION FIRST	ACH PMT NO. - 80038423	5,527.04
TOTAL FOR 1560 - FORFEITURES & CONTRIBUTION FND		10,342.32

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

1590 - HOTEL/MOTEL TAX FUND

SPOKANE PUBLIC FACILITIES DISTRICT	IG PAYMENT FROM FED/STATE/LOCL ACH PMT NO. - 80038448	377,187.98
TOTAL FOR 1590 - HOTEL/MOTEL TAX FUND		377,187.98

1620 - PUBLIC SAFETY & JUDICIAL GRANT

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	925.49
US BANK POLICE ADVANCE TRAVEL	GRANT CASH PASS THRU ACCOUNT ACH PMT NO. - 80038643	276.00-
US BANK POLICE ADVANCE TRAVEL	PER DIEM ACH PMT NO. - 80038643	276.00
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	222.65
TOTAL FOR 1620 - PUBLIC SAFETY & JUDICIAL GRANT		1,148.14

1630 - COMBINED COMMUNICATIONS CENTER

COPIERS NORTHWEST INC	OPERATING RENTALS/LEASES ACH PMT NO. - 80038537	219.56
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	1,274.30
ING LIFE INSURANCE & ANNUITY OR CITY OF SPOKANE TREAURER	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538136	1,251.57
STUART CONSULTING GROUP INC	CONTRACTUAL SERVICES ACH PMT NO. - 80038494	2,400.00
THE MEN'S WEARHOUSE INC	CLOTHING ALTERATIONS & REPAIRS CHECK NO. - 00538087	140.24
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	4,429.18
TOTAL FOR 1630 - COMBINED COMMUNICATIONS CENTER		9,714.85

1640 - COMMUNICATIONS BLDG M&O FUND

JOHN MENETTO DBA BACKFLOW JOHNNY	BUILDING REPAIRS/MAINTENANCE ACH PMT NO. - 80038463	303.01

TOTAL FOR 1640 - COMMUNICATIONS BLDG M&O FUND		303.01

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

1680 - CD/HS OPERATIONS

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	660.00
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	3,557.48
TOTAL FOR 1680 - CD/HS OPERATIONS		4,217.48

1690 - COMM DEVELOPMENT BLOCK GRANTS

SOUTHWEST SPOKANE COMMUNITY CENTER	CONTRACTUAL SERVICES ACH PMT NO. - 80038513	1,539.27
SOUTHWEST SPOKANE COMMUNITY CENTER	GRANT CASH PASS THRU ACCOUNT ACH PMT NO. - 80038513	1,539.27-
WEST CENTRAL COMMUNITY DEVELOPMENT ASSOCIATION INC	GRANT CASH PASS THRU ACCOUNT ACH PMT NO. - 80038599	41,034.25-
WEST CENTRAL COMMUNITY DEVELOPMENT ASSOCIATION INC	OTHER IMPROVEMENTS ACH PMT NO. - 80038599	41,034.25
WOMENS & CHILDRENS FREE RESTAURANT	CONTRACTUAL SERVICES ACH PMT NO. - 80038649	78,676.61
WOMENS & CHILDRENS FREE RESTAURANT	GRANT CASH PASS THRU ACCOUNT ACH PMT NO. - 80038649	78,676.61-
YWCA	CONTRACTUAL SERVICES ACH PMT NO. - 80038650	31,790.67
YWCA	GRANT CASH PASS THRU ACCOUNT ACH PMT NO. - 80038650	31,790.67-
TOTAL FOR 1690 - COMM DEVELOPMENT BLOCK GRANTS		0.00

1695 - CDBG REVOLVING LOAN FUND

AVISTA UTILITIES	UTILITY LIGHT/POWER SERVICE ACH PMT NO. - 80038529	34.71
AVISTA UTILITIES	UTILITY NATURAL GAS ACH PMT NO. - 80038529	69.05
SPOKANE CITY TREASURER	STORMWATER FEES CHECK NO. - 00538092	77.58
TOTAL FOR 1695 - CDBG REVOLVING LOAN FUND		181.34

1700 - MISC COMM DEVELOP GRANTS

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

PROVIDENCE HEALTH SERVICES WA dba PROVIDENCE SCARED HEART	CONTRACTUAL SERVICES CHECK NO. - 00538088	1,690.53
SPOKANE REGIONAL HEALTH DIST	MISC SERVICES/CHARGES CHECK NO. - 00538097	1,565.94
TOTAL FOR 1700 - MISC COMM DEVELOP GRANTS		3,256.47

1910 - CRIMINAL JUSTICE ASSISTANCE FD

WA ASSN OF SHERIFFS & POLICE CHIEFS	STATE OF WASHINGTON CHECK NO. - 00537998	18,059.18
TOTAL FOR 1910 - CRIMINAL JUSTICE ASSISTANCE FD		18,059.18

1970 - FIRE/EMS FUND

ALSCO DIVISION OF ALSCO INC	LAUNDRY/JANITORIAL SERVICES ACH PMT NO. - 80038524	139.52
ANALYTICAL CHEMISTS INC	EQUIPMENT REPAIRS/MAINTENANCE ACH PMT NO. - 80038525	255.00
BATTERIES PLUS	REPAIR & MAINTENANCE SUPPLIES CHECK NO. - 00538075	42.43
BOUND TREE MEDICAL LLC	SAFETY SUPPLIES CHECK NO. - 00537966	1,575.01
BROOKDALE SENOIR LIVING 6737 W WASHINGTON ST STE 2300	PROTECTIVE INSPECTION FEES CHECK NO. - 00537980	47.50
CAMTEK INC	ALARM/SECURITY SERVICES ACH PMT NO. - 80038465	1,901.76
COPIERS NORTHWEST INC	OPERATING RENTALS/LEASES ACH PMT NO. - 80038537	831.27
DALE CHANEY	PRINTING/BINDING/REPRO CHECK NO. - 00537968	133.70
DALE CHANEY	REPAIR & MAINTENANCE SUPPLIES CHECK NO. - 00537968	111.13
DE LEON FOODS 102 E FRANCIS AVENUE	PUBLIC SAFETY LICENSE/PERM CHECK NO. - 00537983	88.00
DEAN W PEARCY	MINOR EQUIPMENT CHECK NO. - 00537972	257.54
DEAN W PEARCY	OTHER TRANSPORTATION EXPENSES CHECK NO. - 00537972	303.88
DIGITAL COMBUSTION INC	SOFTWARE (NONCAPITALIZED) ACH PMT NO. - 80038470	2,300.00

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

ELJAY OIL CO INC	VEHICLE REPAIR & MAINT SUPPLY ACH PMT NO. - 80038543	832.10
FRANKLIN PARK VISION JAMES C WAVRA OD	PERSONAL PROTECTIVE EQUIPMENT ACH PMT NO. - 80038473	150.00
GALLS LLC	CLOTHING ACH PMT NO. - 80038547	207.36
GENERAL FIRE EXTINGUISHER SERVICE INC	EQUIPMENT REPAIRS/MAINTENANCE CHECK NO. - 00538080	110.81
GENERAL FIRE EXTINGUISHER SERVICE INC	OPERATING SUPPLIES CHECK NO. - 00538080	314.00
IAN DAHL	TUITION REIMBURSEMENT ACH PMT NO. - 80038504	1,021.96
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	11,342.10
ING LIFE INSURANCE & ANNUITY OR CITY OF SPOKANE TREAURER	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538136	36,683.77
JOHN MENETTO DBA BACKFLOW JOHNNY	BUILDING REPAIRS/MAINTENANCE ACH PMT NO. - 80038463	228.48
M SCHRODER LLC DBA ROUSE'S TOWING & RECOVERY	VEHICLE REPAIRS/MAINT ACH PMT NO. - 80038578	371.61
MUNICIPAL EMERGENCY SERVICES DEPOSITORY ACCOUNT	CLOTHING ACH PMT NO. - 80038483	103.36
MUNICIPAL EMERGENCY SERVICES DEPOSITORY ACCOUNT	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80038566	6,897.73
SACRED HEART ENGINEERING SERVICES/SACRED HEART MED CTR	EQUIPMENT REPAIRS/MAINTENANCE ACH PMT NO. - 80038488	2,292.10
STERICYCLE INC STERICYCLE OF WA (BC)	HAZARDOUS WASTE DISPOSAL ACH PMT NO. - 80038493	1,498.65
THE MEN'S WEARHOUSE INC	CLOTHING ALTERATIONS & REPAIRS CHECK NO. - 00538087	481.98
UNIFIRE POWER BLOWERS INC	EQUIPMENT REPAIRS/MAINTENANCE ACH PMT NO. - 80038518	228.48
UNIFIRE POWER BLOWERS INC	SAFETY SUPPLIES ACH PMT NO. - 80038496	2,545.92
US BANK TREASURY MANAGEMENT SERVICES	BANK FEES ACH PMT NO. - 80038644	216.49
US BANK TREASURY MANAGEMENT SERVICES	EARNINGS CREDIT ACH PMT NO. - 80038644	13.58-
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	22,290.04

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

WA STATE DEPT OF REVENUE	MINOR EQUIPMENT	

	-	3.52
WA STATE DEPT OF REVENUE	SOFTWARE (NONCAPITALIZED)	
	-	202.40
WA STATE PATROL	OPERATING SUPPLIES	
	CHECK NO. - 00537975	1,567.91
WA STATE PATROL	PROFESSIONAL SERVICES	
	CHECK NO. - 00537975	7,527.00
WAYNE-DALTON DIVISION OF	BUILDING REPAIRS/MAINTENANCE	
OVERHEAD DOOR CORPORATION	CHECK NO. - 00537999	474.37
XO COMMUNICATIONS INC	TELEPHONE	
	ACH PMT NO. - 80038503	33.81
TOTAL FOR 1970 - FIRE/EMS FUND		105,599.11

3200 - ARTERIAL STREET FUND

ABADAN REPROGRAPHICS	CONSTRUCTION OF FIXED ASSETS	
BUSINESS EQUIPMENT CENTER	CHECK NO. - 00538073	60.10
ALTA PLANNING AND DESIGN INC	CONSTRUCTION OF FIXED ASSETS	
	CHECK NO. - 00537931	7,938.55
CAMERON-REILLY LLC	CONSTRUCTION OF FIXED ASSETS	
	ACH PMT NO. - 80038531	475,766.83
COWLES PUBLISHING COMPANY	ADVERTISING	
DBA THE SPOKESMAN-REVIEW	ACH PMT NO. - 80038538	57.44
HALME CONSTRUCTION INC	CONSTRUCTION OF FIXED ASSETS	
	ACH PMT NO. - 80038553	448,597.20
KPFF CONSULTING ENGINEERS	CONSTRUCTION OF FIXED ASSETS	
	ACH PMT NO. - 80038432	62,619.16
L & L CARGILE INC	CONSTRUCTION OF FIXED ASSETS	
	ACH PMT NO. - 80038433	299,301.88
SIGNS NOW	CONSTRUCTION OF FIXED ASSETS	
DIV OF IN PROCESS INC	CHECK NO. - 00537954	611.64
TOTAL FOR 3200 - ARTERIAL STREET FUND		1,294,952.80

4100 - WATER DIVISION

ANATEK LABS INC	CONTRACTUAL SERVICES	
	ACH PMT NO. - 80038526	400.00
AVISTA UTILITIES	UTILITY LIGHT/POWER SERVICE	
	ACH PMT NO. - 80038529	112,115.78

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

AVISTA UTILITIES	UTILITY NATURAL GAS	
	ACH PMT NO. - 80038529	1,006.33
COPIERS NORTHWEST INC	REPAIRS/MAINTENANCE	
	ACH PMT NO. - 80038537	1,181.46

DEVRIES INFORMATION MANAGEMENT	CONTRACTUAL SERVICES ACH PMT NO. - 80038540	4.24
DOUGHBOYS TOOLS & EQUIPMENT	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80038620	773.63
FEDERAL EXPRESS CORP/DBA FEDEX	POSTAGE ACH PMT NO. - 80038419	73.18
HASKINS STEEL CO INC	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80038626	1,351.75
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	7,221.00
INLAND POWER & LIGHT CO	UTILITY LIGHT/POWER SERVICE ACH PMT NO. - 80038430	321.98
INLAND PROFESSIONAL TITLE ATTN KRISTEN	REFUNDS CHECK NO. - 00537986	216.29
JEANINE MCCLAIN C/O CHILDREN'S HOME SOCIETY	REFUNDS CHECK NO. - 00538085	135.79
M & L SUPPLY CO INC	INVENTORY PURCHASES FOR WATER CHECK NO. - 00537948	5,066.82
NORCO INC	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80038568	39.09
OXARC INC	OPERATING SUPPLIES ACH PMT NO. - 80038572	4,261.09
SPOKANE CITY TREASURER	DEPOSIT - U-HELP CHECK NO. - 00538093	253.50
SPOKANE CITY TREASURER	OTHER MISC CHARGES CHECK NO. - 00538093	904.78
SPOKANE CITY TREASURER	REFUNDS CHECK NO. - 00538094	338.95
SPOKANE COUNTY TREASURER	PERMITS/OTHER FEES ACH PMT NO. - 80038447	152.00
TRUE SEALS LLC	REPAIR & MAINTENANCE SUPPLIES ACH PMT NO. - 80038590	2,023.68
US BANK TREASURY MANAGEMENT SERVICES	BANK FEES ACH PMT NO. - 80038644	38.90
US BANK TREASURY MANAGEMENT SERVICES	EARNINGS CREDIT ACH PMT NO. - 80038644	35.99-

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	28,941.32
VAN NESS FELDMAN LLP	LEGAL SERVICES ACH PMT NO. - 80038593	360.00
WA STATE DEPT/TRANSPORTATION EASTERN REGION UTILITIES	CONSTRUCTION OF FIXED ASSETS CHECK NO. - 00537959	62.58

WATER DEPARTMENT IMPREST FUND	PARKING/TOLLS (LOCAL) CHECK NO. - 00537961	18.55
WATER DEPARTMENT IMPREST FUND	PERMITS/OTHER FEES CHECK NO. - 00537961	641.00
WATER DEPARTMENT IMPREST FUND	REPAIR & MAINTENANCE SUPPLIES CHECK NO. - 00537961	7.81
WESTERN GLOVE INC	REPAIR & MAINTENANCE SUPPLIES CHECK NO. - 00538101	2,820.10
WILBERT PRECAST INC/DIV OF WILBERT VAULT/SPOKANE WILBERT	MINOR EQUIPMENT ACH PMT NO. - 80038601	6,674.88
TOTAL FOR 4100 - WATER DIVISION		177,370.49

4250 - INTEGRATED CAPITAL MANAGEMENT

AECOM TECHNICAL SERVICES INC	CONSTRUCTION OF FIXED ASSETS ACH PMT NO. - 80038409	3,010.52
HATCH ASSOCIATES CONSULTANTS INC	CONSTRUCTION OF FIXED ASSETS ACH PMT NO. - 80038554	6,165.50
HDR ENGINEERING INC	CONTRACTUAL SERVICES ACH PMT NO. - 80038427	4,589.70
HISTORICAL RESEARCH ASSOCIATES	CONSTRUCTION OF FIXED ASSETS ACH PMT NO. - 80038428	460.00
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	700.00
JEANINE MCCLAIN C/O CHILDREN'S HOME SOCIETY	REFUNDS CHECK NO. - 00538085	83.67
L & L CARGILE INC	CONSTRUCTION OF FIXED ASSETS ACH PMT NO. - 80038433	15,289.26
MARCIA DAVIS	LODGING ACH PMT NO. - 80038458	103.19
MARK PAPICH	LODGING CHECK NO. - 00537951	103.19
MARK PAPICH	OTHER TRANSPORTATION EXPENSES CHECK NO. - 00537951	187.03

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

MURRAYSMITH INC	CONSTRUCTION OF FIXED ASSETS ACH PMT NO. - 80038567	1,927.14
PARAMETRIX INC DBA TAYLOR ENGINEERING INC	CONSTRUCTION OF FIXED ASSETS ACH PMT NO. - 80038450	3,705.00
PMWEB INC	CAPITALIZED SOFTWARE ACH PMT NO. - 80038573	16,095.00
TRINDERA ENGINEERING	CONSTRUCTION OF FIXED ASSETS ACH PMT NO. - 80038452	5,726.25
US BANK OR CITY TREASURER	SOCIAL SECURITY	

EMP BENEFITS (CITY)	CHECK NO. - 00538143	2,788.52
VERIZON WIRELESS BELLEVUE	CELL PHONE ACH PMT NO. - 80038594	115.38
WA STATE DEPT OF ECOLOGY CASHERING UNIT	CONSTRUCTION OF FIXED ASSETS ACH PMT NO. - 80038596	103.56
WILLIAM E MINOR	CONSTRUCTION OF FIXED ASSETS CHECK NO. - 00537949	250.00
TOTAL FOR 4250 - INTEGRATED CAPITAL MANAGEMENT		61,402.91

4300 - SEWER FUND

JEANINE MCCLAIN C/O CHILDREN'S HOME SOCIETY	REFUNDS CHECK NO. - 00538085	101.67
TOTAL FOR 4300 - SEWER FUND		101.67

4310 - SEWER MAINTENANCE DIVISION

ACTION MATERIALS	OTHER REPAIRS/MAINT SUPPLIES ACH PMT NO. - 80038613	84.48
AVISTA UTILITIES	UTILITY LIGHT/POWER SERVICE ACH PMT NO. - 80038529	121.70
AZTECA SYSTEMS INC	OTHER PROFESSIONAL SERVICES ACH PMT NO. - 80038614	1,500.00
CITY SERVICE VALCON LLC	MOTOR FUEL-OUTSIDE VENDOR ACH PMT NO. - 80038616	2,524.04
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	3,750.00
SIMPSON ENGINEERS INC	PROFESSIONAL SERVICES CHECK NO. - 00537956	2,500.00
SPOKANE CITY TREASURER	OTHER MISC CHARGES CHECK NO. - 00538093	904.79

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

T-MOBILE	CELL PHONE CHECK NO. - 00537996	456.50
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	11,651.33
WHITE BLOCK COMPANY INC	OTHER REPAIRS/MAINT SUPPLIES CHECK NO. - 00538000	1,585.00
TOTAL FOR 4310 - SEWER MAINTENANCE DIVISION		25,077.84

4320 - RIVERSIDE PARK RECLAMATION FAC

ANGELA TAGNANI	PARKING/TOLLS (LOCAL) CHECK NO. - 00537957	7.00

CITY SERVICE VALCON LLC	MOTOR FUEL-OUTSIDE VENDOR ACH PMT NO. - 80038533	2,739.64
COLUMBIA ELECTRIC SUPPLY/DIV CONSOLIDATED ELECTRICAL	BUILDING REPAIRS/MAINTENANCE ACH PMT NO. - 80038534	753.84
COWLES PUBLISHING COMPANY DBA THE SPOKESMAN-REVIEW	ADVERTISING ACH PMT NO. - 80038617	247.38
FEDERAL EXPRESS CORP/DBA FEDEX	POSTAGE ACH PMT NO. - 80038623	687.92
FIELD INSTRUMENTS & CONTROLS INC	MINOR EQUIPMENT ACH PMT NO. - 80038545	2,551.51
FLUID COMPONENTS INT'L	EQUIPMENT REPAIRS/MAINTENANCE CHECK NO. - 00538079	941.14
HACH COMPANY AMERICAN SIGMA	CHEMICAL/LAB SUPPLIES ACH PMT NO. - 80038552	1,712.18
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	5,790.00
INLAND ENVIRONMENTAL RESOURCES INC	CHEMICAL/LAB SUPPLIES ACH PMT NO. - 80038556	32,661.23
K & L GATES LLP RCAC	PROFESSIONAL SERVICES ACH PMT NO. - 80038431	855.00
KEMIRA WATER SOLUTIONS INC	CHEMICAL/LAB SUPPLIES ACH PMT NO. - 80038558	38,059.03
KIRK MISENHEIMER	PERMITS/OTHER FEES CHECK NO. - 00537950	148.00
OLIN CORPORATION CHLOR ALKALI	CHEMICAL/LAB SUPPLIES ACH PMT NO. - 80038571	18,209.70
SIMPLEXGRINNELL LP	EQUIPMENT REPAIRS/MAINTENANCE ACH PMT NO. - 80038511	14,745.50

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

TESTAMERICA LABORATORIES INC	TESTING SERVICES ACH PMT NO. - 80038589	437.50
TWO RIVERS TERMINAL LLC	CHEMICAL/LAB SUPPLIES ACH PMT NO. - 80038591	4,219.15
T-MOBILE	CELL PHONE CHECK NO. - 00537996	10.90
URS ELECTRONICS	EQUIPMENT REPAIRS/MAINTENANCE CHECK NO. - 00538099	3,084.49
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	22,773.99
VERIZON WIRELESS BELLEVUE	TELEPHONE ACH PMT NO. - 80038645	881.46
VISIONARY COMMUNICATIONS, INC	TELEPHONE CHECK NO. - 00538145	73.12

WA STATE DEPT OF ECOLOGY	PERMITS/OTHER FEES	
CASHERING UNIT	ACH PMT NO. - 80038596	2,960.00
WA STATE DEPT OF REVENUE	EQUIPMENT REPAIRS/MAINTENANCE	
	-	82.82
WA STATE DEPT OF REVENUE	TELEPHONE	
	-	6.43
WHITNEY EQUIPMENT COMPANY INC	EQUIPMENT REPAIRS/MAINTENANCE	
	ACH PMT NO. - 80038600	8,969.45
TOTAL FOR 4320 - RIVERSIDE PARK RECLAMATION FAC		163,608.38

4340 - WATER/WW REVENUE BOND FUND

CAMERON-REILLY LLC	CONSTRUCTION OF FIXED ASSETS	
	ACH PMT NO. - 80038531	19,765.20
HALME CONSTRUCTION INC	CONSTRUCTION OF FIXED ASSETS	
	ACH PMT NO. - 80038425	540,393.28
HISTORICAL RESEARCH ASSOCIATES	CONSTRUCTION OF FIXED ASSETS	
	ACH PMT NO. - 80038428	7,490.04
PERKINS COIE LLP	CONSTRUCTION OF FIXED ASSETS	
	ACH PMT NO. - 80038632	556.32
TRINDERA ENGINEERING	CONSTRUCTION OF FIXED ASSETS	
	ACH PMT NO. - 80038452	2,347.50
WESTERN OILFIELDS SUPPLY CO	CONSTRUCTION OF FIXED ASSETS	
DBA RAIN FOR RENT	ACH PMT NO. - 80038443	2,922.22
TOTAL FOR 4340 - WATER/WW REVENUE BOND FUND		573,474.56

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

4360 - ENVIRONMENTAL PROGRAMS

ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00538133	225.00
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00538143	680.42
TOTAL FOR 4360 - ENVIRONMENTAL PROGRAMS		905.42

4480 - SOLID WASTE FUND

CONTROL SOLUTIONS NW	REFUNDS	
7222 E NORA AVE	CHECK NO. - 00537982	310.93
JEANINE MCCLAIN	REFUNDS	
C/O CHILDREN'S HOME SOCIETY	CHECK NO. - 00538085	85.00
MARK JOHNSON	REFUNDS	
PO BOX 8611	CHECK NO. - 00537988	9.98
XARIDXCHANGE	REFUNDS	
GRAMERCY PROPERTY TRUST INC	CHECK NO. - 00538086	178.03

TOTAL FOR 4480 - SOLID WASTE FUND		583.94

4490 - SOLID WASTE DISPOSAL

ATLANTIC CONSTRUCTION SERVICES INC	EQUIPMENT REPAIRS/MAINTENANCE ACH PMT NO. - 80038528	1,875.00
BRENNTAG PACIFIC INC	CHEMICAL/LAB SUPPLIES CHECK NO. - 00538076	32,064.40
CPM DEVELOPMENT CORP DBA CENTRAL PRE-MIX CONCRETE CO	LANDSCAPE/GROUNDS MAINT ACH PMT NO. - 80038532	401.47
ECOCHEM ANALYTICS INC	EQUIPMENT REPAIRS/MAINTENANCE ACH PMT NO. - 80038621	8,013.12
ELJAY OIL CO INC	LUBRICANTS ACH PMT NO. - 80038543	2,210.90
ELJAY OIL CO INC	MOTOR FUEL-OUTSIDE VENDOR ACH PMT NO. - 80038543	941.34
FASTENAL CO	OPERATING SUPPLIES ACH PMT NO. - 80038544	101.75
FASTENAL CO	OTHER REPAIRS/MAINT SUPPLIES ACH PMT NO. - 80038544	443.69
FASTENAL CO	PERSONAL PROTECTIVE EQUIPMENT ACH PMT NO. - 80038544	1,071.10

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

FASTENAL CO	SAFETY SUPPLIES ACH PMT NO. - 80038544	38.70
GRAINGER INC	OPERATING SUPPLIES ACH PMT NO. - 80038549	110.16
GRAYMONT CAPITAL INC.	CHEMICAL/LAB SUPPLIES ACH PMT NO. - 80038550	8,670.11
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	3,330.00
LSB CONSULTING ENGINEERS PLLC	BUILDING REPAIRS/MAINTENANCE ACH PMT NO. - 80038561	1,404.06
MEGTEC SYSTEMS INC	OTHER REPAIRS/MAINT SUPPLIES ACH PMT NO. - 80038564	1,833.31
MICHELLE DORGAN	LOCAL MILEAGE ACH PMT NO. - 80038651	106.46
MICHELLE DORGAN	PARKING/TOLLS (LOCAL) ACH PMT NO. - 80038651	27.00
NORCO INC	CONTRACTUAL SERVICES ACH PMT NO. - 80038507	13.83
NORCO INC	OPERATING SUPPLIES ACH PMT NO. - 80038507	195.77

NORTHSTAR CHEMICAL INC	CHEMICAL/LAB SUPPLIES ACH PMT NO. - 80038508	1,765.17
QED ENVIRONMENTAL SYSTEMS INC	MINOR EQUIPMENT ACH PMT NO. - 80038509	2,823.36
SHI CORP	SOFTWARE (NONCAPITALIZED) ACH PMT NO. - 80038634	70.34
UNITED RENTALS NW INC	EQUIPMENT REPAIRS/MAINTENANCE CHECK NO. - 00537997	561.03
US BANK TREASURY MANAGEMENT SERVICES	BANK FEES ACH PMT NO. - 80038644	263.88
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	18,869.25
WA STATE DEPT OF REVENUE	EQUIPMENT REPAIRS/MAINTENANCE -	165.00
WCP SOLUTIONS	PRINTING/BINDING/REPRO ACH PMT NO. - 80038648	141.65
	TOTAL FOR 4490 - SOLID WASTE DISPOSAL	87,511.85

4500 - SOLID WASTE COLLECTION

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	5,125.00
PAUL SELLERS	PERMITS/OTHER FEES CHECK NO. - 00537994	403.00
SCOTT K WINDSOR	OTH DUES/SUBSCRIPTNS/MEMBERSHP CHECK NO. - 00538102	20.00
SCOTT K WINDSOR	OTHER TRANSPORTATION EXPENSES CHECK NO. - 00538102	295.32
SPOKANE CITY TREASURER	OTHER MISC CHARGES CHECK NO. - 00538093	904.79
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	21,573.54
	TOTAL FOR 4500 - SOLID WASTE COLLECTION	28,321.65

4600 - GOLF FUND

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	377.71
US BANK TREASURY MANAGEMENT SERVICES	BANK FEES ACH PMT NO. - 80038644	296.49
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	4,505.39

TOTAL FOR 4600 - GOLF FUND		5,179.59

4700 - DEVELOPMENT SVCS CENTER

ADT LLC 16810 E EUCLID AVE	PERMIT REFUNDS PAYABLE CHECK NO. - 00537941	30.00
A-1 ILLUMINATED SIGN 511 N ELLA RD	PERMIT REFUNDS PAYABLE CHECK NO. - 00537940	150.00
CATHY YARNELL 7408 N TUCANNON ST	PERMIT REFUNDS PAYABLE CHECK NO. - 00537942	78.00
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	2,297.50
MICHAEL OWEN	LOCAL MILEAGE CHECK NO. - 00537993	130.01
MURRAY DEAN GILES	OTH DUES/SUBSCRIPTNS/MEMBERSHP CHECK NO. - 00538081	95.00
NORTHERN ELECTRIC CARLA SINGLETON	PERMIT REFUNDS PAYABLE CHECK NO. - 00537945	20.00

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

RAINBOW ELECTRIC 809 N NAPA	PERMIT REFUNDS PAYABLE CHECK NO. - 00537946	15.00
STANDARD DIGITAL PRINT CO INC DBA STANDARD PRINTWORKS	PRINTING/BINDING/REPRO ACH PMT NO. - 80038584	161.02
TEIN VAN TRAN & HONG TRAM HA 1214 E EVERETT	PERMIT REFUNDS PAYABLE CHECK NO. - 00537947	112.00
US BANK TREASURY MANAGEMENT SERVICES	BANK FEES ACH PMT NO. - 80038644	150.44
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	9,334.91
VERIZON WIRELESS BELLEVUE	IT/DATA SERVICES ACH PMT NO. - 80038594	40.01
WA STATE DEPT OF REVENUE	OTH DUES/SUBSCRIPTNS/MEMBERSHP -	8.36

TOTAL FOR 4700 - DEVELOPMENT SVCS CENTER	12,622.25

5100 - FLEET SERVICES FUND

DON AGOPSOWICZ	PERMITS/OTHER FEES CHECK NO. - 00538074	102.00
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	1,755.00
PETROCARD SYSTEMS INC PACIFIC PRIDE	MOTOR FUEL-OUTSIDE VENDOR CHECK NO. - 00537973	240.54
RONNIE KIENBAUM	PERMITS/OTHER FEES	

	CHECK NO. - 00538084	102.00
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00538143	6,557.81
TOTAL FOR 5100 - FLEET SERVICES FUND		8,757.35

5200 - PUBLIC WORKS AND UTILITIES

DEVRIES INFORMATION MANAGEMENT	CONTRACTUAL SERVICES	
	ACH PMT NO. - 80038540	220.00
ELIZABETH SCHOEDEL	OTHER TRANSPORTATION EXPENSES	
	ACH PMT NO. - 80038652	87.79
ELIZABETH SCHOEDEL	PER DIEM	
	ACH PMT NO. - 80038652	76.00
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00538133	1,350.00

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

JEANINE MCCLAIN	REFUNDS	
C/O CHILDREN'S HOME SOCIETY	CHECK NO. - 00538085	15.01
US BANK	BANK FEES	
TREASURY MANAGEMENT SERVICES	ACH PMT NO. - 80038644	2,460.09
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00538143	4,330.90
TOTAL FOR 5200 - PUBLIC WORKS AND UTILITIES		8,539.79

5300 - IT FUND

AIMWARE INC DBA BRIGHTWORK	SOFTWARE MAINTENANCE	
	ACH PMT NO. - 80038523	2,176.00
ARAMARK UNIFORM SERVICES	LAUNDRY/JANITORIAL SERVICES	
AUS WEST LOCKBOX	ACH PMT NO. - 80038527	3.04
CENTURYLINK	TELEPHONE	
	CHECK NO. - 00538077	117.96
DEVRIES INFORMATION MANAGEMENT	CONTRACTUAL SERVICES	
	ACH PMT NO. - 80038540	4.24
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00538133	2,476.00
M B FOSTER ASSOCIATES	SOFTWARE MAINTENANCE	
	ACH PMT NO. - 80038563	2,611.20
RIVER PARK SQUARE LLC	OPERATING RENTALS/LEASES	
	ACH PMT NO. - 80038510	740.00
SANDRA D WILLARD	OTH DUES/SUBSCRIPTNS/MEMBERSHP	
	ACH PMT NO. - 80038461	129.00
SPOKANE COUNTY INFO SYSTEMS	SOFTWARE MAINTENANCE	
SPOKANE COUNTY TREASURER	ACH PMT NO. - 80038582	13,907.72

T-MOBILE	CELL PHONE CHECK NO. - 00537996	59.50
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	11,312.54
VERIZON WIRELESS BELLEVUE	CELL PHONE ACH PMT NO. - 80038520	900.65
WESLEY HOWARD MORRIS DBA MORRIS NETWORK CONTRACTING	OTH DUES/SUBSCRIPTNS/MEMBERSHP ACH PMT NO. - 80038598	2,755.00
TOTAL FOR 5300 - IT FUND		37,192.85

5400 - REPROGRAPHICS FUND

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

ARAMARK UNIFORM SERVICES AUS WEST LOCKBOX	LAUNDRY/JANITORIAL SERVICES ACH PMT NO. - 80038527	70.15
DEVRIES INFORMATION MANAGEMENT	CONTRACTUAL SERVICES ACH PMT NO. - 80038540	4.24
GREAT WESTERN INK INC	OPERATING SUPPLIES CHECK NO. - 00538082	427.88
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	180.00
PRESSTEK INC	HARDWARE MAINTENANCE ACH PMT NO. - 80038576	1,509.60
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	590.41
WCP SOLUTIONS	OPERATING SUPPLIES ACH PMT NO. - 80038648	490.07
TOTAL FOR 5400 - REPROGRAPHICS FUND		3,272.35

5600 - ACCOUNTING SERVICES

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	2,045.00
US BANK TREASURY MANAGEMENT SERVICES	BANK FEES ACH PMT NO. - 80038644	2,425.27
US BANK TREASURY MANAGEMENT SERVICES	EARNINGS CREDIT ACH PMT NO. - 80038644	242.48-
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	6,715.81
VERIZON WIRELESS BELLEVUE	IT/DATA SERVICES ACH PMT NO. - 80038645	40.01
TOTAL FOR 5600 - ACCOUNTING SERVICES		10,983.61

5700 - MY SPOKANE

ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00538133	255.00
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00538143	1,507.78
TOTAL FOR 5700 - MY SPOKANE		1,762.78

5800 - RISK MANAGEMENT FUND

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00538133	30.00
US BANK	BANK FEES	
TREASURY MANAGEMENT SERVICES	ACH PMT NO. - 80038644	208.90
US BANK	EARNINGS CREDIT	
TREASURY MANAGEMENT SERVICES	ACH PMT NO. - 80038644	206.27-
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00538143	155.17
TOTAL FOR 5800 - RISK MANAGEMENT FUND		187.80

5810 - WORKERS' COMPENSATION FUND

DEVRIES INFORMATION MANAGEMENT	MISC SERVICES/CHARGES	
	ACH PMT NO. - 80038540	4.24
ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00538133	270.00
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00538143	1,041.51
TOTAL FOR 5810 - WORKERS' COMPENSATION FUND		1,315.75

5820 - UNEMPLOYMENT COMPENSATION FUND

ICMA RETIREMENT TRUST 457	DEFERRED COMPENSATION-MATCHING	
% FIRST NATIONAL BANK OF MD	CHECK NO. - 00538133	3.73
NATIONAL EMPLOYERS COUNCIL INC	INSURANCE ADMINISTRATION	
DBA PEOPLESYSTEMS	ACH PMT NO. - 80038441	500.00
US BANK OR CITY TREASURER	SOCIAL SECURITY	
EMP BENEFITS (CITY)	CHECK NO. - 00538143	20.26
TOTAL FOR 5820 - UNEMPLOYMENT COMPENSATION FUND		523.99

5830 - EMPLOYEES BENEFITS FUND

A W REHN & ASSOCIATES	INSURANCE ADMINISTRATION	

	CHECK NO. - 00538126	900.00
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	232.50
KAISER FOUNDATION HEALTH PLAN OF WASHINGTON	INSURANCE CLAIMS ACH PMT NO. - 80038624	43,457.71
LIFEWISE ASSURANCE CO	INSURANCE PREMIUMS ACH PMT NO. - 80038434	34,344.90

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

PREMERA BLUE CROSS OR SPOKANE CITY TREASURER	INSURANCE CLAIMS ACH PMT NO. - 80038575	217,742.94
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	687.89
WASHINGTON DENTAL SERVICE OR CITY OF SPOKANE	INSURANCE ADMINISTRATION ACH PMT NO. - 80038647	3,019.04
WASHINGTON DENTAL SERVICE OR CITY OF SPOKANE	INSURANCE CLAIMS ACH PMT NO. - 80038647	31,779.37
TOTAL FOR 5830 - EMPLOYEES BENEFITS FUND		332,164.35

5900 - ASSET MANAGEMENT FUND OPS

ARAMARK UNIFORM SERVICES AUS WEST LOCKBOX	LAUNDRY/JANITORIAL SERVICES ACH PMT NO. - 80038412	145.24
AVISTA CORPORATION	UTILITY LIGHT/POWER SERVICE ACH PMT NO. - 80038413	16,268.45
AVISTA CORPORATION	UTILITY NATURAL GAS ACH PMT NO. - 80038413	437.83
COEUR D'ALENE SERVICE STATION EQUIPMENT	OTHER REPAIRS/MAINT SUPPLIES ACH PMT NO. - 80038414	1,759.22
GENERAL FIRE EXTINGUISHER SERVICE INC	OTHER REPAIRS/MAINT SUPPLIES CHECK NO. - 00537937	180.34
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	420.00
MCKINSTRY CO LLC LOCKBOX	OTHER REPAIRS/MAINT SUPPLIES ACH PMT NO. - 80038438	792.04
MCKINSTRY NORTHWEST INC	BUILDING REPAIRS/MAINTENANCE ACH PMT NO. - 80038437	174.08
SIMPLEXGRINNELL LP	BUILDING REPAIRS/MAINTENANCE CHECK NO. - 00537955	130.56
SNO VALLEY PROCESS SOLUTIONS	BUILDING REPAIRS/MAINTENANCE ACH PMT NO. - 80038445	2,432.25
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	1,935.15
TOTAL FOR 5900 - ASSET MANAGEMENT FUND OPS		24,675.16

6100 - RETIREMENT

ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	DEFERRED COMPENSATION-MATCHING CHECK NO. - 00538133	210.00

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK OR CITY TREASURER EMP BENEFITS (CITY)	SOCIAL SECURITY CHECK NO. - 00538143	763.96
TOTAL FOR 6100 - RETIREMENT		973.96

6200 - FIREFIGHTERS' PENSION FUND

LEONARD J VANDERBOSCH MD	OTHER CONTRACTUAL SERVICES ACH PMT NO. - 80038453	175.00
LIFEWISE ASSURANCE CO	INSURANCE ADMINISTRATION ACH PMT NO. - 80038434	6,054.30
PREMERA BLUE CROSS OR SPOKANE CITY TREASURER	SERVICE REIMBURSEMENT ACH PMT NO. - 80038575	13,745.06
RIVERVIEW CARE CENTER	SERVICE REIMBURSEMENT CHECK NO. - 00538089	10,125.00
ROYAL PARK CARE CENTER, LLC	SERVICE REIMBURSEMENT CHECK NO. - 00538090	8,930.25
SAGEVIEW CONSULTING GROUP, LLC	CONTRACTUAL SERVICES ACH PMT NO. - 80038444	9,703.00
SNOW PEAK 1 LIBERTY LAKE REAL ESTATE LLC	SERVICE REIMBURSEMENT CHECK NO. - 00538091	5,025.00
TOTAL FOR 6200 - FIREFIGHTERS' PENSION FUND		53,757.61

6300 - POLICE PENSION

LEONARD J VANDERBOSCH MD	OTHER CONTRACTUAL SERVICES ACH PMT NO. - 80038453	175.00
LIFEWISE ASSURANCE CO	INSURANCE ADMINISTRATION ACH PMT NO. - 80038434	4,659.30
PREMERA BLUE CROSS OR SPOKANE CITY TREASURER	SERVICE REIMBURSEMENT ACH PMT NO. - 80038575	13,557.24
SAGEVIEW CONSULTING GROUP, LLC	CONTRACTUAL SERVICES ACH PMT NO. - 80038444	9,929.00
TOTAL FOR 6300 - POLICE PENSION		28,320.54

6760 - SPOKANE REGIONAL COUNCIL

WA STATE DEPT OF REVENUE	MINOR EQUIPMENT -	1.23

WA STATE DEPT OF REVENUE	SOFTWARE MAINTENANCE -	34.76

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

TOTAL FOR 6760 - SPOKANE REGIONAL COUNCIL		35.99

6770 - SRTC COUNCIL DIRECTS

WA STATE DEPT OF REVENUE	ADVERTISING -	6.90
TOTAL FOR 6770 - SRTC COUNCIL DIRECTS		6.90

6960 - SALARY CLEARING FUND NEW

A W REHN & ASSOCIATES INC OR SPOKANE CITY TREASURER	AW REHN-SEC 125 DEPENDENT CARE ACH PMT NO. - 80038612	3,794.67
A W REHN & ASSOCIATES INC OR SPOKANE CITY TREASURER	AW REHN-SEC 125 HEALTH ACH PMT NO. - 80038612	8,689.31
CALIFORNIA STATE DISBURSEMENT UNIT	CA STATE DISBURSEMENT UNIT CHECK NO. - 00538128	1,040.00
CHILD SUPPORT SERVICES IDAHO CHILD SUPPORT RECEIPTING	IDAHO CHILD SUPPORT SERVICE CHECK NO. - 00538127	331.50
DANIEL H BRUNNER, TRUSTEE CHAPTER 13 TRUSTEE	DANIEL H BRUNNER,TRUSTEE CHECK NO. - 00538129	1,809.90
DIGNITARY PROTECTION TEAM FUND % SPOKANE LAW ENFORCEMENT C U	DIGNITARY PROTECTION TEAM FUND ACH PMT NO. - 80038619	120.00
EDU MEMBERSHIP FUND % SPOKANE LAW ENFORCEMENT C U	EDU MEMBERSHIP FUND ACH PMT NO. - 80038622	27.50
FAMILY SUPPORT REGISTRY	FAMILY SUPPORT REGISTRY (CO) CHECK NO. - 00538131	507.68
HUMAN RESOURCES RE: PARKING FEES	HUMAN RESOURCES CHECK NO. - 00538132	945.50
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	ICMA RETIREMENT TRUST 457D CHECK NO. - 00538133	240,779.90
ICMA RETIREMENT TRUST 457 % FIRST NATIONAL BANK OF MD	ICMA ROTH IRA CHECK NO. - 00538133	7,228.28
ICMA RETIREMENT TRUST 457 LOAN PAYMENT	ICMA RETR 457D LOAN PAYMENT CHECK NO. - 00538134	58,281.00
IDAHO STATE TAX COMMISSION	IDAHO STATE TAX COMMISSION CHECK NO. - 00538135	37.50
ING LIFE INSURANCE & ANNUITY OR CITY OF SPOKANE TREAURER	ING LIFE INSURANCE&ANNUITY CO CHECK NO. - 00538136	57,113.60
INT'L ASSN OF FIREFIGHTERS/ UNION LOCAL 29	INTL ASSOC FF LOCAL 29 ACH PMT NO. - 80038627	54,799.84

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

JUNE WALLACE	JUNE WALLACE CHECK NO. - 00538148	1,106.60
LT & CAPT ASSOCIATION % SPOKANE LAW ENFORCEMENT CU	LIEUTENANTS & CAPTAINS ASSOC ACH PMT NO. - 80038628	1,320.00
LTS & CPTS LEGAL DEFENSE FUND	LEGAL DEFENSE LTS&CAPTS ACH PMT NO. - 80038629	40.00
M & P ASSOCIATION	M&P ASSOCIATION ACH PMT NO. - 80038630	2,370.67
NEW JERSEY SUPPORT PAYMENT CENTER	NJ SUPPORT PAYMENT CENTER CHECK NO. - 00538138	197.18
OFFICE OF THE ATTORNEY GENERAL TX CHILD SUPPORT SDU	OFFICE OF THE ATTY GENERAL CHECK NO. - 00538139	273.50
PEOPLE QUALIFIED COMMITTEE AFL-CIO	PEOPLE QUALIFIED COMMITTEE CHECK NO. - 00538140	15.35
POLICE GUILD LEGAL DEFENSE FUND	POLICE GUILD LEGAL DEFENSE ACH PMT NO. - 80038625	586.00
PRE-PAID LEGAL SERVICES INC	PRE-PAID LEGAL SERVICE INC CHECK NO. - 00538141	491.30
SPOKANE FIRE FIGHTERS BENEFIT TRUST	FIRE LONG TERM DISABILITY ACH PMT NO. - 80038615	17,663.60
SPOKANE POLICE BENEFIT ASSOC % SPOKANE LAW ENFORCEMENT C U	SPOKANE POLICE BENEFIT ASSOC ACH PMT NO. - 80038635	945.00
SPOKANE POLICE CHAPLAIN ASSOCIATION	POLICE CHAPLIN ASSOC ACH PMT NO. - 80038636	2,998.30
SPOKANE POLICE GUILD C/O SPOKANE LAW ENFORCEMENT CU	POLICE GUILD ACH PMT NO. - 80038633	20,223.82
SPOKANE POLICE GUILD FRATERNAL ORDER OF POLICE	POLICE GUILD FRAT ORDER OF POL ACH PMT NO. - 80038638	416.44
SPOKANE POLICE K-9 MEMBERSHIP FUND	POLICE K9 MEMBERSHIP FUND ACH PMT NO. - 80038637	60.00
SPOKANE POLICE SWAT TEAM %SPOKANE LAW ENFORCEMENT C U	SPOKANE POLICE SWAT TEAM ACH PMT NO. - 80038639	210.00
SPOKANE POLICE TACTICAL TEAM % SPOKANE LAW ENFORCEMENT C U	SPOKANE POLICE TACTICAL TEAM ACH PMT NO. - 80038640	288.00
SUPPORT PAYMENT CLEARINGHOUSE	DEPT OF ECONOMIC SECURITY CHECK NO. - 00538130	257.50
UNITED STATES TREASURY INTERNAL REVENUE SERVICE/ ACS	UNITED STATES TREASURY CHECK NO. - 00538142	12.50
UNITED WAY	UNITED WAY ACH PMT NO. - 80038641	1,644.67

PROCESSING OF VOUCHERS RESULTS IN CLAIMS AS FOLLOWS:

US BANK OR CITY TREASURER EMP BENEFITS (CITY)	FICA WITHHOLDING-CITY CHECK NO. - 00538143	247,231.21
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	FIT WITHHOLDING-CITY CHECK NO. - 00538143	786,202.13
US BANK OR CITY TREASURER EMP BENEFITS (CITY)	MEDI WITHHOLDING-CITY CHECK NO. - 00538143	96,348.50
US DEPT OF EDUCATION	US DEPT OF EDUCATION CHECK NO. - 00538144	92.52
WA GET PROGRAM	WA GET PROGRAM CHECK NO. - 00538146	1,140.50
WA ST COUNCIL OF CITY & COUNTY EMPLOYEES	WA ST COUNCIL OF CITY&CO EMPL ACH PMT NO. - 80038646	27,276.27
WA STATE SUPPORT REGISTRY OR CITY OF SPOKANE TREASURER	WA STATE CHILD SUPPORT CHECK NO. - 00538147	16,838.55
WESTERN STATES POLICE MEDICAL TRUST	NW PUBLIC EMP MEDICAL TRUST CHECK NO. - 00538149	41,665.44
WSCCCE, AFSCME, AFL-CIO	WSCCCE AFSCME AFL CIO CHECK NO. - 00538150	295.68
	TOTAL FOR 6960 - SALARY CLEARING FUND NEW	1,703,717.41
	TOTAL CLAIMS	6,144,829.44

CHECK #	VENDOR	CITY	LIBRARY	PARKS
	USE TAX AMOUNTS	518.02	74.49	
00537931	ALTA PLANNING AND DESIGN INC	7,938.55		
00537932	NORTHWEST INDUSTRIAL SERVICE	1,658.00		
00537933	AT&T MOBILITY	244.80		
00537934	CENTURYLINK	109.26		
00537935	COLUMBIA MEDICAL ASSOC LLC	444.00		
00537936	DAVID CONDON	167.64		
00537937	GENERAL FIRE EXTINGUISHER	180.34		
00537938	INLAND CONNECT	75.00		
00537939	THE JERK PAN LLC	734.13		
00537940	A-1 ILLUMINATED SIGN	150.00		
00537941	ADT LLC	30.00		
00537942	CATHY YARNELL	78.00		
00537943	CONTINENTAL CONTRACTORS INC	6,720.00		
00537944	ERNST & SLOAN LLC	515.00		
00537945	NORTHERN ELECTRIC	20.00		
00537946	RAINBOW ELECTRIC	15.00		
00537947	TEIN VAN TRAN & HONG TRAM HA	112.00		
00537948	M & L SUPPLY CO INC	5,066.82		
00537949	WILLIAM E MINOR	250.00		
00537950	KIRK MISENHEIMER	148.00		
00537951	MARK PAPICH	290.22		
00537952	MARK SERBOUSEK	8.00		
00537953	JO BLANEY	48.00		
00537954	SIGNS NOW	611.64		
00537955	SIMPLEXGRINNELL LP	130.56		
00537956	SIMPSON ENGINEERS INC	2,500.00		
00537957	ANGELA TAGNANI	7.00		
00537958	UNITED PARCEL SERVICE	39.87		
00537959	WA STATE DEPT/TRANSPORTATION	62.58		
00537960	WA STATE PATROL	5,356.00		
00537961	WATER DEPARTMENT	667.36		
00537966	BOUND TREE MEDICAL LLC	1,575.01		
00537967	CENTURYLINK	103.04		
00537968	DALE CHANEY	244.83		
00537969	GENERAL FIRE EXTINGUISHER	98.52		
00537970	LAW ENFORCEMENT INFORMATION	800.00		
00537971	NEXTEL COMMUNICATIONS	455.64		
00537972	DEAN W PEARCY	561.42		
00537973	PETROCARD SYSTEMS INC	240.54		
00537974	T-MOBILE	20.36		
00537975	WA STATE PATROL	9,094.91		
00537976	WAYNE-DALTON DIVISION OF	322.05		
00537977	ATLAS SAND AND ROCK INC			1,414.61
00537978	PARK DEPT IMPREST FUND			273.45
00537979	THE PEPSI BOTTLING GROUP			1,057.40
00537980	BROOKDALE SENOIR LIVING	47.50		
00537981	CLARKS CLEANERS	25.00		
00537982	CONTROL SOLUTIONS NW	310.93		
00537983	DE LEON FOODS	88.00		
00537984	FOUR EYED GUYS BREWING LLC	113.00		
00537985	GENERAL STORES INC	50.00		
00537986	INLAND PROFESSIONAL TITLE	216.29		

CHECK #	VENDOR	CITY	LIBRARY	PARKS
00537987	JENNIFER SUZANNE BACKLUND	56.50		
00537988	MARK JOHNSON	9.98		
00537989	PISTOLE	80.00		
00537990	QUALITY BUSINESS SERVICES	66.50		
00537991	SCOTT MICHAEL LINDQUIST	34.51		
00537992	TANEYA VASQUEZ	500.00		
00537993	MICHAEL OWEN	130.01		
00537994	PAUL SELLERS	403.00		
00537995	SPOKANE CITY TREASURER	25.00		
00537996	T-MOBILE	526.90		
00537997	UNITED RENTALS NW INC	561.03		
00537998	WA ASSN OF SHERIFFS & POLICE	18,059.18		
00537999	WAYNE-DALTON DIVISION OF	152.32		
00538000	WHITE BLOCK COMPANY INC	1,585.00		
00538073	ABADAN REPROGRAPHICS	60.10		
00538074	DON AGOPSOWICZ	102.00		
00538075	BATTERIES PLUS	42.43		
00538076	BRENNTAG PACIFIC INC	32,064.40		
00538077	CENTURYLINK	358.59		
00538078	CLIENT TRACK INC	2,000.00		
00538079	FLUID COMPONENTS INT'L	941.14		
00538080	GENERAL FIRE EXTINGUISHER	326.29		
00538081	MURRAY DEAN GILES	95.00		
00538082	GREAT WESTERN INK INC	427.88		
00538083	STEVE HERRES	45.00		
00538084	RONNIE KIENBAUM	102.00		
00538085	JEANINE MCCLAIN	421.14		
00538086	XARIDXCHANGE	178.03		
00538087	THE MEN'S WEARHOUSE INC	622.22		
00538088	PROVIDENCE HEALTH SERVICES W	1,690.53		
00538089	RIVERVIEW CARE CENTER	10,125.00		
00538090	ROYAL PARK CARE CENTER, LLC	8,930.25		
00538091	SNOW PEAK 1 LIBERTY LAKE REA	5,025.00		
00538092	SPOKANE CITY TREASURER	77.58		
00538093	SPOKANE CITY TREASURER	2,967.86		
00538094	SPOKANE CITY TREASURER	313.95		
00538095	SPOKANE COUNTY PROSECUTING	1,490.43		
00538096	CRAIG MEIDL OR JUSTIN LUNDGR	4,750.00		
00538097	SPOKANE REGIONAL HEALTH DIST	1,565.94		
00538098	T-MOBILE	275.38		
00538099	URS ELECTRONICS	3,084.49		
00538100	WA STATE TREASURER	104,901.16		
00538101	WESTERN GLOVE INC	2,820.10		
00538102	SCOTT K WINDSOR	315.32		
00538103	AT&T MOBILITY		54.01	
00538104	BANK OF AMERICA		2,790.00	
00538105	CENTURYLINK		44.40	
00538106	FAAIE		150.00	
00538107	EVAN DENLINGER		150.00	
00538108	RIVER RIDGE ASSOC OF FINE AR		300.00	
00538109	GILLIAN M SAYER		8.29	
00538110	SIRSIDYNIX		47,022.56	
00538111	SPOKANE PUBLIC LIBRARY		429.00	

CHECK #	VENDOR	CITY	LIBRARY	PARKS
00538112	T-MOBILE		120.66	

00538113	NORTHWEST INDUSTRIAL SERVICE				89.76
00538114	CENTURYLINK				50.95
00538115	COMCAST				66.52
00538116	JENSEN DISTRIBUTION SERVICES				191.13
00538117	SPOKANE PUBLIC SCHOOLS				100.00
00538118	SUSAN KEEHNEN				37.00
00538119	NW SANDBLAST & PAINT LLC				227.39
00538120	SWANSON'S REFRIGERATION &				319.35
00538121	T-MOBILE				105.23
00538122	VISIONARY COMMUNICATIONS, IN				589.73
00538123	WA STATE PATROL				864.00
00538126	A W REHN & ASSOCIATES	900.00			
00538127	CHILD SUPPORT SERVICES	331.50			
00538128	CALIFORNIA STATE DISBURSEMEN	1,040.00			
00538129	DANIEL H BRUNNER, TRUSTEE	1,809.90			
00538130	SUPPORT PAYMENT CLEARINGHOUS	257.50			
00538131	FAMILY SUPPORT REGISTRY	507.68			
00538132	HUMAN RESOURCES	945.50			
00538133	ICMA RETIREMENT TRUST 457	395,496.77			
00538134	ICMA RETIREMENT TRUST 457 LO	58,281.00			
00538135	IDAHO STATE TAX COMMISSION	37.50			
00538136	ING LIFE INSURANCE & ANNUITY	95,048.94			
00538137	NATIONAL INFORMATION OFFICER	520.00			
00538138	NEW JERSEY SUPPORT PAYMENT	197.18			
00538139	OFFICE OF THE ATTORNEY GENER	273.50			
00538140	PEOPLE QUALIFIED COMMITTEE	15.35			
00538141	PRE-PAID LEGAL SERVICES INC	491.30			
00538142	UNITED STATES TREASURY	12.50			
00538143	US BANK OR CITY TREASURER	1,473,362.77			
00538144	US DEPT OF EDUCATION	92.52			
00538145	VISIONARY COMMUNICATIONS, IN	73.12			
00538146	WA GET PROGRAM	1,140.50			
00538147	WA STATE SUPPORT REGISTRY OR	16,838.55			
00538148	JUNE WALLACE	1,106.60			
00538149	WESTERN STATES POLICE MEDICA	42,265.44			
00538150	WSCCCE, AFSCME, AFL-CIO	295.68			
00538151	ABADAN REPROGRAPHICS				9.79
00538152	ALPINE BARKBLOWING &				4,754.56
80038408	ABM JANITORIAL SERVICES SOUT	741.97			
80038409	AECOM TECHNICAL SERVICES INC	3,010.52			
80038410	ALLIED SAFE & VAULT CO INC D	11.97			
80038411	ANATEK LABS INC	20.00			
80038412	ARAMARK UNIFORM SERVICES	709.86			
80038413	AVISTA CORPORATION	18,790.10			
80038414	COEUR D'ALENE SERVICE STATIO	1,759.22			
80038415	COPIERS NORTHWEST INC	185.57			
80038416	DEVRIES INFORMATION MANAGEME	21.20			
80038417	DOWNTOWN SPOKANE PARTNERSHIP	1,392.36			
80038418	NEXUS INLAND NW	73.35			
80038419	FEDERAL EXPRESS CORP/DBA FED	124.12			
80038420	FIKES NORTHWEST INC/DIV OF	74.56			
80038421	FINANCIAL CONSULTING SOLUTIO	2,080.00			

CHECK #	VENDOR	CITY	LIBRARY	PARKS
80038422	GRAINGER INC	260.48		
80038423	GUN AGENTS LLC	5,527.04		
80038424	GUNARAMA WHOLESALE INC	491.45		
80038425	HALME CONSTRUCTION INC	540,393.28		
80038426	HASKINS STEEL CO INC	898.12		

80038427	HDR ENGINEERING INC	4,589.70			
80038428	HISTORICAL RESEARCH ASSOCIAT	7,950.04			
80038429	IMPACT CAPITAL	6,875.00			
80038430	INLAND POWER & LIGHT CO	321.98			
80038431	K & L GATES LLP	855.00			
80038432	KPFF CONSULTING ENGINEERS	62,619.16			
80038433	L & L CARGILE INC	314,591.14			
80038434	LIFEWISE ASSURANCE CO	45,058.50			
80038435	LAURI LUCAS	3,064.55			
80038436	MAUL FOSTER & ALONGI, INC	2,080.00			
80038437	MCKINSTRY NORTHWEST INC	174.08			
80038438	MCKINSTRY CO LLC	792.04			
80038439	CARRIE L PAETSCH	65.28			
80038440	OXARC INC	1,838.94			
80038441	NATIONAL EMPLOYERS COUNCIL I	500.00			
80038442	LEONARD ZICKLER	1,234.90			
80038443	WESTERN OILFIELDS SUPPLY CO	2,922.22			
80038444	SAGEVIEW CONSULTING GROUP, L	19,632.00			
80038445	SNO VALLEY PROCESS SOLUTIONS	2,432.25			
80038446	SPOKANE COUNTY FIRE DIST 10	51,803.10			
80038447	SPOKANE COUNTY TREASURER	1,508.47			
80038448	SPOKANE PUBLIC FACILITIES	377,187.98			
80038449	LARRY TANGEN	289.25			
80038450	PARAMETRIX INC DBA	3,705.00			
80038451	THOMSON WEST	807.84			
80038452	TRINDERA ENGINEERING	8,073.75			
80038453	LEONARD J VANDERBOSCH MD	350.00			
80038454	VERIZON WIRELESS BELLEVUE	1,581.24			
80038455	WESLEY HOWARD MORRIS	1,472.50			
80038456	WESTERN STATES ASPHALT LLC	5,981.23			
80038457	MICHAEL J CARR	1,185.00			
80038458	MARCIA DAVIS	103.19			
80038459	MARK D GRIFFITHS	3,522.00			
80038460	KYLE P TWOHIG	8.00			
80038461	SANDRA D WILLARD	129.00			
80038462	ALSCO DIVISION OF ALSCO INC		52.65		
80038463	JOHN MENETTO	531.49			
80038464	BAKER & TAYLOR BOOKS		1,682.03		
80038465	CAMTEK INC	1,901.76			
80038466	CONCRETE ENTERPRISES INC				2,169.47
80038467	STEVE CONNER				12,376.75
80038468	CONTROL SOLUTIONS NW INC		1,129.20		
80038469	CREEK AT QUALCHAN GOLF COURS				14,095.05
80038470	DIGITAL COMBUSTION INC	2,300.00			
80038471	DOPPELMAYER USA INC				42,830.68
80038472	EXPRESS NAME TAGS & MORE, IN		9.36		
80038473	FRANKLIN PARK VISION	150.00			
80038474	GALLS LLC	8,889.67			

CHECK #	VENDOR	CITY	LIBRARY	PARKS
80038475	HELENA CHEMICAL CO			7,551.88
80038476	IDAHO AMATEUR SOFTBALL ASSOC			2,948.00
80038477	INLAND EMPIRE SOCCER REFEREE			1,543.67
80038478	INTERLINE BRANDS INC dba		1,038.17	
80038479	MAINTENANCE SOLUTIONS INC		461.90	
80038480	MATHIS STRIPING & SNOWPLOWIN		1,468.80	
80038481	MICHAEL TERRELL LANDSCAPE			276.81
80038482	MIDWEST TAPE		3,474.59	
80038483	MUNICIPAL EMERGENCY SERVICES	103.36		

80038484	NADA USED CAR GUIDE		672.00		
80038485	OVERDRIVE INC		1,433.33		
80038486	PLANET TURF				289.68
80038487	RECORDED BOOKS INC		487.68		
80038488	SACRED HEART ENGINEERING	2,292.10			
80038489	SAN DIEGO POLICE EQUIP CO IN	1,023.24			
80038490	SANDBAGGERS CLUB LLC				4,326.81
80038491	SIMPLOT PARTNERS				14,138.81
80038492	DEANNA TIEMAN		890.00		
80038493	STERICYCLE INC	1,498.65			
80038494	STUART CONSULTING GROUP INC	2,400.00			
80038495	T & T GOLF MANAGEMENT INC				20,387.01
80038496	UNIFIRE POWER BLOWERS INC	2,545.92			
80038497	URLACHER ENTERPRISES INC DBA		1,121.28		
80038498	US BANK	62,019.90			
80038499	WA STATE CRIMINAL JUSTICE	600.00			
80038500	WESTERN EQUIPMENT DISTRIBUTO				33,960.87
80038501	WESTERN STATES FIRE PROTECTI		6,399.89		
80038502	WILDROSE LTD dba	20.67			656.85
80038503	XO COMMUNICATIONS INC	33.81			
80038504	IAN DAHL	1,021.96			
80038505	EVERGREEN STATE TOWING LLC	194.48			
80038506	NELSON'S TOWING AND REPAIR/	70.72			
80038507	NORCO INC	209.60			
80038508	NORTHSTAR CHEMICAL INC	1,765.17			
80038509	QED ENVIRONMENTAL SYSTEMS IN	2,823.36			
80038510	RIVER PARK SQUARE LLC	740.00			
80038511	SIMPLEXGRINNELL LP	14,745.50			
80038512	SPOKANE NEIGHBORHOOD ACTION	1,172.77			
80038513	SOUTHWEST SPOKANE COMMUNITY	1,539.27			
80038514	SPOKANE TOWING/DIV OF	70.72			
80038515	STARPLEX CORP	10,089.39			
80038516	T & T AUTOMOTIVE & TOWING	88.40			
80038517	LARRY TANGEN	198.25			
80038518	UNIFIRE POWER BLOWERS INC	228.48			
80038519	UNIVERSAL PROTECTION SERVICE	133.56			
80038520	VERIZON WIRELESS BELLEVUE	129.05			
80038521	VOLUNTEERS OF AMERICA OF	73,032.00			
80038522	ABC OFFICE EQUIPMENT COMPANY		46.63		
80038523	AIMWARE INC DBA BRIGHTWORK	2,176.00			
80038524	ALSCO DIVISION OF ALSCO INC	139.52			
80038525	ANALYTICAL CHEMISTS INC	255.00			
80038526	ANATEK LABS INC	380.00			
80038527	ARAMARK UNIFORM SERVICES	73.19			

CHECK #	VENDOR	CITY	LIBRARY	PARKS
80038528	ATLANTIC CONSTRUCTION SERVIC	1,875.00		
80038529	AVISTA UTILITIES	113,347.57	12,928.21	
80038530	BAKER & TAYLOR BOOKS		137.53	
80038531	CAMERON-REILLY LLC	495,532.03		
80038532	CPM DEVELOPMENT CORP DBA	401.47		
80038533	CITY SERVICE VALCON LLC	2,739.64		
80038534	COLUMBIA ELECTRIC SUPPLY/DIV	753.84		
80038535	COMMUNITY HEALTH ASSOCIATION	10,596.60		
80038536	STEVE CONNER			5,654.98
80038537	COPIERS NORTHWEST INC	2,486.26		
80038538	COWLES PUBLISHING COMPANY	481.06		
80038539	CREEK AT QUALCHAN GOLF COURS			5,372.98
80038540	DEVRIES INFORMATION MANAGEME	245.44		

80038541	EASTERN WASHINGTON UNIVERSIT	2,828.25			
80038542	EAST CENTRAL COMMUNITY	28,703.83			
80038543	ELJAY OIL CO INC	3,984.34			
80038544	FASTENAL CO	1,655.24			
80038545	FIELD INSTRUMENTS & CONTROLS	2,551.51			
80038546	FIREPOWER INC		189.31		
80038547	GALLS LLC	7,883.77			
80038548	GOLF COURSE SUPERINTENDENT				380.00
80038549	GRAINGER INC	110.16			
80038550	GRAYMONT CAPITAL INC.	8,670.11			
80038551	GREATER SPOKANE INC	14,100.00			
80038552	HACH COMPANY	1,712.18			
80038553	HALME CONSTRUCTION INC	448,597.20			
80038554	HATCH ASSOCIATES CONSULTANTS	6,165.50			
80038555	CPM DEVELOPMENT CORP DBA	46,970.96			
80038556	INLAND ENVIRONMENTAL RESOURC	32,661.23			
80038557	NEIL BLINDHEIM	6,000.00			
80038558	KEMIRA WATER SOLUTIONS INC	38,059.03			
80038559	LANGUAGE LINE SERVICES	68.25			
80038560	BART LOGUE	818.00			
80038561	LSB CONSULTING ENGINEERS PLL	1,404.06			
80038562	LUTHERAN COMMUNITY SERVICES	5,892.28			
80038563	M B FOSTER ASSOCIATES	2,611.20			
80038564	MEGTEC SYSTEMS INC	1,833.31			
80038565	MOSS-ADAMS LLP				
80038566	MUNICIPAL EMERGENCY SERVICES	6,897.73			
80038567	MURRAYSMITH INC	1,927.14			
80038568	NORCO INC	39.09			
80038569	NW FAIR HOUSING ALLIANCE	17,526.00			
80038570	OCLC INC		3,224.65		
80038571	OLIN CORPORATION	18,209.70			
80038572	OXARC INC	2,422.15			
80038573	PMWEB INC	16,095.00			
80038574	POM INC	4,546.11			
80038575	PREMERA BLUE CROSS OR	245,045.24			
80038576	PRESSTEK INC	1,509.60			
80038577	FRANK A RAWLEY		10.70		
80038578	M SCHRODER LLC	371.61			
80038579	SANDBAGGERS CLUB LLC				2,169.51
80038580	SHAMROCK MANUFACTURING INC	26,029.71			

CHECK #	VENDOR	CITY	LIBRARY	PARKS
80038581	SITECRAFTING INC			
80038582	SPOKANE COUNTY INFO SYSTEMS	13,907.72		
80038583	SPOKANE REGIONAL CONVENTION			8,000.00
80038584	STANDARD DIGITAL PRINT CO IN	161.02		
80038585	STARPLEX CORP		3,917.01	
80038586	T & T GOLF MANAGEMENT INC			6,333.66
80038587	TALKING TECH LTD		2,000.00	
80038588	TECH 1			611.28
80038589	TESTAMERICA LABORATORIES INC	437.50		
80038590	TRUE SEALS LLC	2,023.68		
80038591	TWO RIVERS TERMINAL LLC	4,219.15		
80038592	UNIQUE MANAGEMENT SERVICES I		1,226.15	
80038593	VAN NESS FELDMAN LLP	360.00		
80038594	VERIZON WIRELESS BELLEVUE	1,219.32		909.68
80038595	VOLUNTEERS OF AMERICA OF	7,651.00		
80038596	WA STATE DEPT OF ECOLOGY	3,063.56		
80038597	WASHINGTON RECREATION AND PA			1,155.00

80038598	WESLEY HOWARD MORRIS	1,282.50			
80038599	WEST CENTRAL COMMUNITY	41,034.25			
80038600	WHITNEY EQUIPMENT COMPANY IN	8,969.45			
80038601	WILBERT PRECAST INC/DIV OF	6,674.88			
80038602	XO COMMUNICATIONS INC				203.39
80038603	YFA CONNECTIONS	1,673.33			
80038604	YWCA	2,183.11			
80038605	CATHERINE G BAKKEN		40.66		
80038606	MELISSA A BURTT				58.75
80038607	KAREN L FELBER				50.00
80038608	FITCH, COREY R		91.48		
80038609	MELODE HALL				135.00
80038610	LARRY B HUGHES		18.99		
80038611	ANA L KRUGER		60.19		
80038612	A W REHN & ASSOCIATES INC OR	12,483.98			
80038613	ACTION MATERIALS	84.48			
80038614	AZTECA SYSTEMS INC	1,500.00			
80038615	SPOKANE FIRE FIGHTERS BENEFI	17,663.60			
80038616	CITY SERVICE VALCON LLC	2,524.04			
80038617	COWLES PUBLISHING COMPANY	247.38			
80038618	DELL MARKETING LP	223.62			
80038619	DIGNITARY PROTECTION TEAM FU	120.00			
80038620	DOUGHBOYS TOOLS & EQUIPMENT	773.63			
80038621	ECOCHEM ANALYTICS INC	8,013.12			
80038622	EDU MEMBERSHIP FUND	27.50			
80038623	FEDERAL EXPRESS CORP/DBA FED	687.92			
80038624	KAISER FOUNDATION HEALTH PLA	43,457.71			
80038625	POLICE GUILD LEGAL DEFENSE	586.00			
80038626	HASKINS STEEL CO INC	453.63			
80038627	INT'L ASSN OF FIREFIGHTERS/	54,799.84			
80038628	LT & CAPT ASSOCIATION	1,320.00			
80038629	LTS & CPTS LEGAL DEFENSE FUN	40.00			
80038630	M & P ASSOCIATION	2,370.67			
80038631	CARRIE L PAETSCH	418.02			
80038632	PERKINS COIE LLP	556.32			
80038633	SPOKANE POLICE GUILD	20,223.82			

CHECK #	VENDOR	CITY	LIBRARY	PARKS
80038634	SHI CORP	70.34		
80038635	SPOKANE POLICE BENEFIT ASSOC	945.00		
80038636	SPOKANE POLICE CHAPLAIN	2,998.30		
80038637	SPOKANE POLICE K-9 MEMBERSHI	60.00		
80038638	SPOKANE POLICE GUILD FRATERN	416.44		
80038639	SPOKANE POLICE SWAT TEAM	210.00		
80038640	SPOKANE POLICE TACTICAL TEAM	288.00		
80038641	UNITED WAY	1,644.67		
80038642	US BANK TRUST NA			
80038643	US BANK	5,221.00		
80038644	US BANK	4,119.41		
80038645	VERIZON WIRELESS BELLEVUE	921.47		
80038646	WA ST COUNCIL OF CITY & COUN	27,276.27		
80038647	WASHINGTON DENTAL SERVICE OR	34,798.41		
80038648	WCP SOLUTIONS	631.72		
80038649	WOMENS & CHILDRENS FREE	78,676.61		
80038650	YWCA	31,790.67		
80038651	MICHELLE DORGAN	133.46		
80038652	ELIZABETH SCHOEDEL	163.79		
80038653	JOHN YEN	300.00		

	6,144,829.44	95,355.80	198,737.44
			==========
		CITYWIDE TOTAL:	7,104,534.04

MINUTES OF SPOKANE CITY COUNCIL

Monday, June 5, 2017

BRIEFING SESSION

The Briefing Session of the Spokane City Council held on the above date was called to order at 3:30 p.m. in the Council Chambers in the Lower Level of the Municipal Building, 808 West Spokane Falls Boulevard, Spokane, Washington.

Roll Call

On roll call, Council President Stuckart and Council Members Beggs, Fagan, Kinnear, Mumm, Stratton, and Waldref were present.

Finance Division Director Tim Dunivant, City Council's Policy Advisor Brian McClatchey, and City Clerk Terri Pfister were also present on the dais.

Advance Agenda Review

The City Council received an overview from staff on the June 12, 2017, Advance Agenda items.

Action to Approve June 12, 2017, Advance Agenda

Following staff reports and Council inquiry and discussion regarding the June 12, 2017, Advance Agenda items, the City Council took the following action (pursuant to Council Rule 2.1.2):

> **Motion** by Council Member Fagan, seconded by Council Member Waldref, **to approve** the Advance Agenda for Monday, June 12, 2017; **carried unanimously.**

ADMINISTRATIVE SESSION

Current Agenda Review

The City Council reviewed the June 5, 2017, Current Agenda for any changes.

<u>Parks Report Moved from Special Considerations to Administration Reports</u>

Finance Director Tim Dunivant noted Special Considerations Item S1—Update on Riverfront Park redevelopment progress, with presentation to include overview of the projects, timeline and budget—is moved to "Administration Reports."

<u>Addition of Letter to Senators Concerning Funding for 2018 Basic Law Enforcement Academy</u>

Motion by Council Member Waldref, seconded by Council Member Mumm, **to suspend** City Council Rules; **carried unanimously.**

Motion by Council Member Waldref, seconded by Council Member Mumm, **to add Item S2**—Letter to Senators Braun and Ranker (and others) concerning a request for funding for the Basic Law Enforcement Academy in the 2018 supplemental operating budget—to tonight's (June 5) Legislative Agenda; **carried unanimously.**

Action to Approve June 6, 2017, Current Agenda
Following staff reports and Council inquiry and discussion regarding the June 6, 2017, Current Agenda items, the City Council took the following action (pursuant to Council Rule 2.1.2):

> **Motion** by Council Member Mumm, seconded by Council Member Beggs, **to approve** the Current Agenda for Monday, June 6, 2017, as amended; **carried unanimously.**

CONSENT AGENDA

Upon motion by Council Member Fagan, seconded by Council Member Waldref, the City Council approved Staff Recommendations for the following:

Bid of Shawn Cole Construction (Spokane, WA) for upgrade of Council Chambers – Phase 1–$636,480. Total Contract amount including previously approved architecture services: $686,910. (PRO 2017-0017; ENG 2017065)

Consultant Agreement with Murraysmith, Inc. (Spokane, WA) for Central Avenue Well Station #2 reconstruction–not to exceed $63,500. (PRO 2017-0018; ENG 2016133)

Contract with Bacon Concrete, Inc. (Spokane, WA) for Utility Cut Sidewalk and Curb Repairs for the Water & Wastewater Maintenance Departments–$80,000 (incl. tax). (OPR 2017-0380; SW48-17)

Accept grant from the Federal Emergency Management Agency, FY 2016 Assistance to Firefighters Grant Program, to purchase Personal Protective Equipment for the new 48 SAFER Firefighters–$299,983. (OPR 2017-0381)

Contract with Mitchell Humphrey and Company (St. Louis, MO) for annual support and upgrades of Financial Management System Software from July 1, 2017 through June 30, 2018–$83,840 (plus tax). (OPR 2016-0396)

Sole Source Contract Extension with McCoy Power Consultants (Genoa, NV) to maintain compliance of National Electric Reliability Corporation/Federal Energy

Regulatory Commission Reliability Standards for the Waste To Energy Facility from July 1, 2017 through June 30, 2018─$99,000. (OPR 2016-0450)

Amendment No. 1 to Interlocal Agreement between the City and the University District Public Development Authority regarding the expenditure of University District Revitalization Area Funds from January 1, 2017 through December 31, 2019. (OPR 2015-1056)

Report of the Mayor of pending:

a. Claims and payments of previously approved obligations, including those of Parks and Library, through May 26, 2017, total $14,941,176.73 (Check Nos. 537373-537777; ACH Payment Nos. 37744-38250), with Parks and Library claims approved by their respective boards. Warrants excluding Parks and Library total $12,850,123.44. (CPR 2017-0002)

b. Payroll claims of previously approved obligations through May 20, 2017: $6,804,904.58 (Payroll Check Nos. 544329-544800). (CPR 2017-0003)

City Council Meeting Minutes: May 15, 2017 & May 25, 2017. (CPR 2017-0013)

Council Recess/Executive Session
The City Council adjourned at 4:12 p.m. The City Council reconvened into an Executive Session to discuss potential and pending litigation matters for 30 minutes. City Attorney Mike Ormsby and Assistant City Attorneys Mike Piccolo and Nate Odle were present during the Executive Session. The City Council reconvened again at 6:00 p.m. for the Regular Legislative Session.

LEGISLATIVE SESSION

Pledge of Allegiance
The Pledge of Allegiance was led by Council President Stuckart.

Roll Call
Council President Stuckart and Council Members Beggs, Fagan, Kinnear, Mumm, Stratton, and Waldref were present.

City Council's Policy Advisor Brian McClatchey and City Clerk Terri Pfister were also present.

PROCLAMATIONS

June 2017 *Lesbian, Gay, Bisexual, Trans, Queer, Questioning, and Asexual Pride Month*

Council President Stuckart read the proclamation and presented it to Mr. Jepson. The lesbian, gay, bisexual, trans, queer, questioning, and asexual community in Spokane is a diverse community which has made valuable contributions in the business, arts, medicine, volunteerism, religion, civil rights, and other important areas. Pride and all events leading up to the Pride Parade and Rainbow Festival in Downtown Spokane are meant to raise awareness of the LGBTQA community securing equal rights for all. The Pride celebration is in its 26th year in Spokane and empowers and supports the diverse community of LGBTQA community as well as their family's friends, and allies in the Inland Northwest, Eastern Washington, and Northern Idaho. Mr. Jepson accepted the proclamation and provided remarks on the event.

June 11-15, 2017 *USS. AJAX (AR-6) Week*

Council Member Fagan read the proclamation and presented it to Pastor Betty Krafft. The USS Ajax was commissioned in 1943 as a repair ship installing radar, sound detector, and antiaircraft guns on a small craft which were used in Marshall Islands campaign and repaired many ships from both battle and typhoon damage during World Word II. The ship was at the Bikini Atoll to observe the atomic bomb tests held in July 1946. It received four battle starts during the Korean War, five campaign stars during the Vietnam War, and was among the first naval vessels to be assigned women to the crew beginning in 1979. The USS Ajax was decommissioned on December 31, 1986 after over 43 years of distinguished service to the fleet and to the Nation. The USS Ajax, also numbered AR-6, Reunion Association will be holding its 26th reunion in Spokane. The proclamation urges all citizens to recognize the historic moments that have been shared. Pastor Betty provided commentary regard the event.

June 17, 2017 *World Refuge Day*

Council Member Beggs read the proclamation and presented it to Anna Bondarenko of Refugee Connections. There is an unprecedented number of refugees today, at over 21 million people, who are ordinary men, women, and children from all over the globe forced to flee their homes and countries because of wars, human rights abuses, and fear of persecution because of their race, religion, nationality, political opinion, or membership in a social group. More than 4,500 refugees have made Spokane their new home over the past decade, many of whom have become U.S. citizens and thriving members of our community supported by Spokane residents, nonprofit organizations, schools, churches, government, and businesses. The United Nations General Assembly unanimously adopted on December 24, 2000, a resolution for World Refugee Day (to occur every year) to honor the contributions, courage, and resiliency of refugees throughout the world.

ADMINISTRATIVE REPORTS

Refugee Connections

Anna Bondarenko of Refugee Connections provided an update on Refugee Connections and provided an overview of the organization and what they do. Refugee Connections is a local organization that was started by Dr. Susan Hales. The organization focuses on three things: education, advocacy, and connecting. Refugees are those who escaped their countries because of war, fear, and persecution and they come here to the United States after being seriously vetted and oftentimes people spend many years in a refugee camp before they can be resettled to the United States. The organization is project based and the projects focus on connecting both our community and different refugee and immigrant communities with each other. Additional commentary on Refugee Connections programs was provided and it was announced the World Refugee Day celebration will be held on June 17 from 11:00 a.m. to 3:00 p.m. at Nevada Park and Garry Middle School.

Community Assembly Report

Paul Kropp, Chair of the Community Assembly's Transportation Committee or sometimes referred to as the PETT (Pedestrian, Transportation, and Traffic) Committee, highlighted a potential issue with the upcoming Comprehensive Plan Update. He noted there is a provision in the draft – Roadways of Significance – which may be too weak to actually get an arterial to a full complete street. He noted he asked the Community Assembly for its permission to bring this to the City Council's attention. He suggested the Council look up "Roadways of Significance" in the draft on page 46 and 47 and see if there is some strengthening that needs to be added. He noted the problem is that a partial street can be proposed into the six-year transportation program, but there is no provision for it to be completed and finished. Council President Stuckart inquired if Mr. Kropp had seen the comments by Futurewise and Kitty Klitzke made to the Planning Department (last) Friday afternoon and inquired if the comments and suggested edits strengthen it. Mr. Kropp indicated they could. Council President Stuckart indicated he would be in touch with Mr. Kropp over the next two weeks because he knows many on the Council have seen those and like Ms. Klitzke's changes and support them.

Update on Riverfront Park Redevelopment Progress (CPR 2016-0037)

Parks and Recreation Director Leroy Eadie introduced Garrett Jones, Parks Planning Manager, who provided an update on the Riverfront Park Redevelopment project. Mr. Jones noted the redevelopment is being built off the master plan and the vision that the citizens voted on in November of 2014 for a $64 million bond. He provided an overview of how Parks has separated out its projects: the South Bank recreational rink facility, the promenades that go north-south and east-west, Looff Carrousel building, the Southeast Bank, the Pavilion and grounds, and the North Bank, and the newly named Canada Island. He noted one of the first smaller projects that was implemented earlier this spring was the improved trail access and ADA route from the southeast corner of what is called the Red Wagon Meadow and this followed some thirty percent designs that Parks was able to implement before Bloomsday. Even though this was a small project, in the grand scheme of things, this was a huge success to really tie in the South Bank east to the Convention Center and to the Grand Hotel and to allow for a nice safe

route into Riverfront Park. Mr. Jones provided highlights of other various projects and responded to Council inquiries.

Mr. Jones also remarked that public outreach is still one of the top priorities for the redevelopment project. He noted in April there were 60-70 participants who came to the last open house that was held. Each design team was there and able to give feedback and answer questions. Mr. Jones noted staff is continuing to establish public outreach forums as the project goes on. He further advised that one of the most successful pieces is what is called a media tour. He stated staff was able to earlier this spring get every media outlet on to the site and provide a behind the scenes hard hat tour to give media an update on the project. He further noted staff is in process of scheduling another media tour update later this June, and provided additional commentary about communicating with the public on Park project updates and detours during the construction.

COUNCIL COMMITTEE REPORTS

Community, Housing and Environment Committee

Council Member Stratton reported on the Community Housing and Environment Committee meeting held earlier today (June 5, 2017). Minutes of the Community Housing and Environment Committee are filed with the City Clerk's Office and are available for review following approval by the Community Housing and Environment Committee.

Planning and Economic Development Committee

Council Member Mumm reported on the Planning and Economic Development Committee meeting held earlier today (June 5, 2017). Minutes of the Planning and Economic Development Committee are filed with the City Clerk's Office and are available for review following approval by the Planning and Economic Development Committee.

There were no **Boards and Commissions Appointments.**

OPEN FORUM

Ashley Torres presented concerns of bike commuters about road construction which is impeding on the bike lanes downtown. Some of them either have construction signs or cones that abruptly stop the bike lanes and force those commuters into traffic and some are completely blocked off near intersections. She requested the Council to look into the matter if they could. She also invited the Council to Pride Week events.

Henry Valder remarked on the apprenticeship program, Vets Garage and Vets United, and ending homelessness.

Gabriel Elliot stated he is an altruist priest craft crafting liturgical altruism, and provided other remarks. He announced world peace meditations every Sunday at noon.

Alfredo Llemedo stated this is his last open forum and commented on things he is proud of that have happened in Spokane over the past thirty years. He remarked on the Pride flag flying over City Hall and the defeat of an anti-immigration ordinance. He also remarked on restricting of free speech and stated it is never a good thing. He also commented on the cost to redo the Council Chambers but not being able to fund the House of Charity to continue as a 24/7 shelter; and he provided other remarks.

Laura Renz of the Northwest Service Dog Alliance noted she spoke with the Council a week or so ago about getting some universal signs for businesses. In the meantime, she stated the Alliance has noticed there are quite a few businesses in town that already have some really nice signs. She stated there might be some type of way to recognize them and give them a kudos or letter of accolade. She stated positive reward in the community is what is needed to get other people on board.

John Lemus suggested the City Council provide a little bit of funding to GIS to do some work around bringing employers to Spokane that will actually hire people with developmental disabilities. He stated some focus needs to be there from the business development community and feels GIS could be in a position to front run that with some help from local providers. He further stated more employers are needed here that want to put people with disabilities to work.

LEGISLATIVE AGENDA

SPECIAL BUDGET ORDINANCES

Special Budget Ordinance C35502

Subsequent to a brief overview by Council President Stuckart, public testimony, and an opportunity for Council commentary, the following action was taken:

> **Upon Unanimous Roll Call Vote,** the City Council **passed Ordinance C35502** amending Ordinance No. C35457 passed by the City Council November 28, 2016, and entitled, "An Ordinance adopting the Annual Budget of the City of Spokane for 2017, making appropriations to the various funds, departments and programs of the City of Spokane government for the fiscal year ending December 31, 2017, and providing it shall take effect immediately upon passage," and declaring an emergency and appropriating funds in:
>
> Fire/EMS Fund
> FROM: FEMA, $299,983;
> TO: Various Accounts, same amount.

(This action will add revenue and expenses in the Fire/EMS budget for the 2016 AFG Grant that was awarded in May 2017.)

Special Budget Ordinance C35507
Subsequent to a brief overview by Council President Stuckart, public testimony, and an opportunity for Council commentary, the following action was taken:

Upon Unanimous Roll Call Vote, the City Council **passed Ordinance C35502** amending Ordinance No. C35457 passed by the City Council November 28, 2016, and entitled, "An Ordinance adopting the Annual Budget of the City of Spokane for 2017, making appropriations to the various funds, departments and programs of the City of Spokane government for the fiscal year ending December 31, 2017, and providing it shall take effect immediately upon passage," and declaring an emergency and appropriating funds in:

Channel Five Equipment Reserve Fund
FROM: Unappropriated Reserves, $450,000;
TO: Reserve for Capital Outlay, $450,000.

(This action allows appropriation of funds needed for audio/video upgrades needed in council chambers.)

There were no **Emergency Ordinances.**

RESOLUTIONS
Resolution 2017-0049
Subsequent to an introduction of Resolution 2017-0049 by Human Resources Director Chris Cavanaugh, public testimony, and Council commentary, the following action was taken:

Upon Unanimous Roll Call Vote, the City Council **adopted Resolution 2017-0049** approving the appointment of Brian Schaeffer as Fire Chief for the City of Spokane.

FINAL READING ORDINANCES
Final Reading Ordinance C35500
Subsequent to an overview of Ordinance C35500 by Council President Stuckart, public testimony, and Council commentary, the following action was taken:

Upon Unanimous Roll Call Vote, the City Council **passed Final Reading Ordinance C35500** relating to entertainment facilities and amusement devices; repealing chapter 04.33 of the Spokane Municipal

Code; and amending sections 8.02.0202, 8.12.070, 10.23A.030, 10.23A.050, 10.23A.070, and 10.23A.075 of the Spokane Municipal Code**.**

Final Reading Ordinance C35501
Subsequent to an overview of Ordinance C35501 by Council President Stuckart, public testimony, and the opportunity for Council commentary, the following action was taken:

Upon Unanimous Roll Call Vote, the City Council **passed Final Reading Ordinance C35501,** relating to the disposition of surplus City real property; enacting a new section 12.05.040; and amending section 7.08.509 of the Spokane Municipal Code.

FIRST READING ORDINANCES
The following ordinances were read for the First Time with further action deferred:

ORD C35503 Establishing the elements of the crime of assault in the fourth degree; amending section 10.11.010 of the Spokane Municipal Code.

ORD C35504 Requiring the filing of a special allegation of sexual motivation in the prosecution of certain offenses; enacting a new section 10.11.015 of the Spokane Municipal Code.

ORD C35505 Relating to the rates of the water and hydroelectric department for services, amending SMC sections 13.04.2005, and 13.04.2015 of the Spokane Municipal Code; and setting an effective date. [This ordinance ratifies and clarifies the water utility rates for Planned Unit Developments (PUDs) to reflect legislative intent and consistency with historical ordinances.]

ORD C35506 Relating to the impoundment of abandoned or unauthorized vehicles; adopting a new section 16A.61.577 of the Spokane Municipal Code.

SPECIAL CONSIDERATIONS
Letter from City Council to Senators Concerning Funding for Basic Law Enforcement Academy (CPR 2017-0030)
Subsequent to an overview by Council Member Waldref, the opportunity for public comment, with no individuals requesting to speak, and Council commentary, the following action was taken:

Upon Unanimous Roll Call Vote, the City Council **approved** the letter from City Council to Senators Braun and Ranker (and others) concerning a request for funding for the Basic Law Enforcement Academy in the 2018 supplemental operating budget.

There were no **Hearings**

No individuals spoke during the **Second Open Forum.**

ADJOURNMENT
There being no further business to come before the City Council, the Regular Legislative Session of the Spokane City Council adjourned at 7:43 p.m.

Minutes prepared and submitted for publication in the June 21, 2017, issue of the *Official Gazette*.

_____
Terri Pfister
Spokane City Clerk

Approved by Spokane City Council on _____, 2017.

_____
Ben Stuckart
City Council President

STUDY SESSION MEETING MINUTES
SPOKANE CITY COUNCIL
Thursday, June 8, 2017

A Special Meeting of the Spokane City Council was held on the above date at 3:34 p.m. in the City Council Briefing Center, Lower Level – City Hall, 808 West Spokane Falls Boulevard, Spokane, Washington. Council President Pro-Tem Waldref and Council Members Beggs, Mumm and Stratton were present. Council President Stuckart and Council Member Kinnear were absent. Council Member Fagan arrived at 4:50 p.m.

The following topic was discussed:

- Transportation Chapter Comprehensive Plan Update
- Strategic Plan Update

The meeting was open to the public but was conducted in a study session format. No public testimony was taken and discussion was limited to appropriate officials and staff.

The meeting adjourned at 5:05 p.m.

Minutes prepared and submitted for publication in the June 21, 2017, issue of the Official Gazette:

_____
Terri L. Pfister, MMC
Spokane City Clerk

Approved by City Council on _____, 2017.

_____
Ben Stuckart
City Council President

Agenda Sheet for City Council Meeting of: 06/19/2017		Date Rec'd	6/14/2017
		Clerk's File #	LGL 2016-0034
		Renews #	
Submitting Dept	CITY CLERK	Cross Ref #	
Contact Name/Phone	TERRI PFISTER 625-6354	Project #	
Contact E-Mail	TPFISTER@SPOKANECITY.ORG	Bid #	
Agenda Item Type	Report Item	Requisition #	
Agenda Item Name	0260 - INITIATIVE 2016-5 REGARDING MARIJUANA BUSINESS ZONING		

Agenda Wording

Set Hearing before City Council for Monday, June 26, 2017, on Proposed Initiative No. 2016-5 petitions filed on behalf of John Ahern, sponsor, regarding marijuana business zoning restrictions near certain institutions.

Summary (Background)

On June 12, 2017, the proponent of Initiative No. 2016-5 filed with the City Clerk's Office petitions bearing 3,223 signatures. This constitutes 6.233 percent of the votes cast at the last general municipal (held November 3, 2015). The signatures have not been validated. Pursuant to SMC 2.02.080 and Section 84 of the City Charter, at the Hearing on the petition, the City Council determines whether to:

Fiscal Impact		Budget Account
Neutral	$	#
Select	$	#
Select	$	#
Select	$	#

Approvals		Council Notifications	
Dept Head	PFISTER, TERRI	**Study Session**	
Division Director		**Other**	
Finance	CLINE, ANGELA	Distribution List	
Legal	PICCOLO, MIKE	mpiccolo@spokanecity.org	
For the Mayor	DUNIVANT, TIMOTHY	jeahern@aol.com	
Additional Approvals			
Purchasing			

Continuation of Wording, Summary, Budget, and Distribution

Agenda Wording

Summary (Background)

1. grant the petition and pass the measure as requested; 2. accept the petition but decline to pass the measure as requested and direct the city clerk to validate the signatures; or 3. propose an alternative measure to either be adopted by the city council or submitted to the voters on the city council's own motion.

Fiscal Impact		Budget Account
Select	$	#
Select	$	#

Distribution List

CITY OF SPOKANE

OFFICE OF THE CITY CLERK
808 W. SPOKANE FALLS BLVD.
SPOKANE, WASHINGTON 99201-3342
509.625.6350

June 12, 2017

Mr. John Ahern
1517 E. 33rd Avenue
Spokane, WA 99203

RE: INITIATIVE NO. 2016-5 PETITIONS – REGARDING MARIJUANA BUSINESS ZONING RESTRICTIONS NEAR CERTAIN INSTITUTIONS

This serves as an acknowledgement that Initiative No. 2016-5 petitions, containing a purported 3,266 unverified signatures (which figure was provided by proponent John Ahern), were filed in the Spokane City Clerk's Office on this date (June 12). The City Clerk's Office will perform its own tally of the unverified signatures by June 14, 2017.

The ballot title for Initiative No. 2016-5 is, as follows:

> *INITIATIVE REGARDING MARIJUANA BUSINESS ZONING RESTRICTIONS NEAR CERTAIN INSTITUTIONS*
>
> *Shall the Spokane Municipal Code be amended to restrict marijuana businesses from locating within one thousand feet of churches, synagogues and mosques that have children facilities, and hospitals and drug rehabilitation units?*

Terri L. Pfister, MMC
Spokane City Clerk

WARNING

Every person who signs this petition with any other than his or her true name, knowingly signs more than one of these petitions; signs this petition when he or she is not a legal voter, or makes any false statement on this petition may be punished by fine or imprisonment.

INITIATIVE PETITION TO THE SPOKANE CITY COUNCIL INITIATIVE NO. 2016-5

We, the undersigned citizens and legal voters of the City of Spokane, Washington, respectfully direct that this proposed City Charter amendment, known as Initiative No. 2016-5, a full, true, and correct copy of which is printed herein, be submitted to the electors of the City of Spokane for their approval or rejection at the next available special or general municipal election. The proposed City Charter amendment shall appear as the following proposition:

BALLOT TITLE

INITIATIVE REGARDING MARIJUANA BUSINESS ZONING RESTRICTIONS NEAR CERTAIN INSTITUTIONS

SHALL THE SPOKANE MUNICIPAL CODE BE AMENDED TO RESTRICT MARIJUANA BUSINESSES FROM LOCATING WITHIN ONE THOUSAND FEET OF CHURCHES, SYNAGOGUES AND MOSQUES THAT HAVE CHILDREN FACILITIES, AND HOSPITALS AND DRUG REHABILITATION UNITS?

✓ YES ___ NO

Each of us for himself or herself says: I have personally signed this petition; I am a legal voter of the City of Spokane; my residence address is correctly stated; and I have knowingly signed this petition only once.

(The full text of the proposed City Charter amendment is printed on reverse side of this page and continuing on the pages following)

PETITIONER'S SIGNATURE (in dark ink and as shown on the signer's voter registration)	PRINTED NAME (legibly in dark ink)	ADDRESS WHERE REGISTERED TO VOTE (Street Address, City, State, Zip Code)
1. Jeff Davis	JEFF DAVISS	13909 E. ARROWLEAF Ln. SPOKANE 99206
2. [illegible]	Hunter Jensen	4427 N Pasadena Ln Apt D4 Spokane, WA 99212
3. Alfred Dye	ALFRED DYE	728, E 31st ave
4. [illegible]	Ingeborg von Bornemann	1621 E. 39th Ave Spokane
5. Patricia K. Davis	Patricia K. Davis	1717 E. 60th 99223
6. Margaret Kerwin	MARGARET KERWIN	4326 S. NAPA 99203
7. [illegible]	Pingala Dhital	4137 S. Altamont. St 99223
8. Lynn Van Vliet	Lynn M Van Vliet	4408 S St Andrews Ln 99223
9. Timothy Hilton	Timothy Hilton	827 W. 25th Ave 99203
10. Teresa Clave Agost	Teresa Clave Agost	1812 E 38th Ave 99203
11. [illegible]	Rebecca Chadwick	1118 E 35th Ave 99203
12. D J Ringwood	D J Ringwood	1428 E. 35th 99203
13. S Mainar	Stanley Mainar	4220 W Fremont Rd Spokane 99224
14. [illegible]	Chris Radford	8424 N. Nevada Spokane 99205
15. [illegible]	Haywood Joyner	2110 South Canyon Works Lane 4-104 Spokane, WA 99224
16. [illegible]	Caitlin Allen	4326 S. Pinegrove Lane, Spokane 99223
17. Kristin Shelby	Kristin Shelby	1606 S. Crest Hill Dr. Spokane 99203
18. [illegible]	Kendra McKay	2212 S. Jefferson Spokane 99203
19. Josephine A. McCann	Josephine A McCann	2929 S. Waterford Dr. - 99203
20. Rufus S. Hoefer	Rufus S. Hoefer	4405 S. Pittsburg St. Spk. - 99203

John Ahern, 1517 E. 33rd Avenue, Spokane, Washington 99203 - (509) 747-7213

Summary of Measure

The law as it currently exists:

RECEIVED

JUN 12 2017

CITY CLERK'S OFFICE

State law generally provides that a state license for marijuana producers, processors retailers business will not be issued by the state for those businesses located within 1,000 feet of specific entities.

THE EFFECT OF THE PROPOSAL, IF APPROVED:

This initiative provides that the Spokane Municipal Code be amended to prohibit the zoning of a marijuana producer, processor or retailer business within 1,000 feet of the perimeter of the grounds of specific entities to include churches, synagogues and mosques, wards that have children facilities, and hospitals and drug rehabilitation units in addition to the entities currently listed under SMC 17C.347.030 A 1.

DECLARATION OF SIGNATURE GATHERER

I, (print name legibly) JOHN E. AHERN, swear or affirm under penalty of law that I circulated this sheet of the foregoing petition, and that, to the best of my knowledge, every person who signed this sheet of the foregoing petition knowingly and without any compensation or promise of compensation willingly signed his or her true name and that the information provided therewith is true and correct. I further acknowledge that under chapter 29A.84 RCW, forgery of signatures on this petition constitutes a class C felony, and that offering any consideration or gratuity to any person to induce them to sign a petition is a gross misdemeanor, such violations being punishable by fine or imprisonment or both.

John E. Ahern (Signature) 1/29/17 (Date)

ORDINANCE NO. C - _____

An ordinance relating to restricting marijuana businesses near specific entities; amending SMC 17C.347.030.

INITIATIVE REGARDING MARIJUANA BUSINESS ZONING RESTRICTIONS NEAR CERTAIN INSTITUTIONS

The City of Spokane hereby ordain:

Section 1. That SMC section 17C.347.030 is amended to read as follows:

Section 17C.347.030 Regulations for State-Licensed Marijuana Producers, Processors and Retailers

A. City Zoning.
1. State-Licensed Marijuana Producers, Processors and Retailers.
a. No person may conduct business within the City of Spokane as a state-licensed marijuana producer, processor or retailer unless they are located within the CC2, CC3, CB, GC, DTC, DTG, DTU, DTS, LI, HI and PI Zones in accordance with Title 17 SMC and licensed under this chapter. A state-licensed marijuana producer or processor is classified as a Manufacturing and Production land use as described in chapter 17C.190 SMC, Use Category Descriptions. Manufacturing and Production uses are limited as provided in Table 17C.120-1, Table 17C.130-1, and Table 17C.124-1. In Table 17C.122-1, for Center and Corridor Zones, a state-licensed marijuana producer or processor is classified as a Limited Industrial land use and is subject to the standards for a Limited Industrial use. A state-licensed marijuana retailer is classified as a Retail Sales and Service land use as described in chapter 17C.190 SMC, Use Category Descriptions. In Table 17C.122-1, for Center and Corridor Zones, a state-licensed marijuana retailer is classified as a Commercial land use and is subject to the standards for a Commercial use.
b. A state-licensed marijuana producer, processor or retailer may not be located within one thousand feet of the perimeter of the grounds of any of the following entities. The owner or operator of the state-licensed marijuana producer, processor or retailer shall have the responsibility to demonstrate that the state-licensed marijuana producer, processor or retailer is not within the one thousand foot perimeter:
i. elementary or secondary school;
ii. playground;
iii. recreational center or facility;
iv. child care center;
v. public park;
vi. public transportation center;
vii. library; ((~~or~~))
viii. any game arcade where admission is not restricted to persons age twenty-one or older,
ix. churches, synagogues and mosques that have children facilities,
x. hospitals, and
xi. drug rehabilitation units.

B. Waste products shall be disposed of in a secure manner that would prevent exposure to the public or create a nuisance.
C. Measurement.
1. The measurement of the separation distance in subsection A(1)(b) above shall be measured as the shortest straight line distance from the property line of the production and processing facility, retail outlet or collective garden to the property line of the entities listed in subsection A(1)(b).
2. A protected use specified in subsection A(1)(b) above shall not benefit from the separation requirements of this subsection if the use chooses to locate within the required separation distance from a lawfully located production or processing facility, collective garden or retailer outlet.

Agenda Sheet for City Council Meeting of: 06/19/2017		Date Rec'd	6/14/2017
		Clerk's File #	LGL 2016-0036
		Renews #	
Submitting Dept	CITY CLERK	Cross Ref #	
Contact Name/Phone	TERRI PFISTER 625-6354	Project #	
Contact E-Mail	TPFISTER@SPOKANECITY.ORG	Bid #	
Agenda Item Type	Report Item	Requisition #	
Agenda Item Name	0260 - INITIATIVE 2016-6 PROHIBITION OF OIL & COAL SHIPMENT BY RAIL		

Agenda Wording

Set Hearing before City Council for Monday, June 26, 2017, on Proposed Initiative No. 2016-6 petitions filed by Todd Eklof, sponsor, regarding prohibition of oil and coal shipment by rail.

Summary (Background)

On June 12, 2017, proponents of Initiative No. 2016-6 filed with the City Clerk's Office petitions bearing 4,937 signatures. This constitutes 9.5479 percent of the votes cast at the last general election (held November 3, 2015). The signatures have not been validated. Pursuant to SMC 2.02.080 and Section 84 of the City Charter, at the Hearing on the petition, the City Council determines whether to:

Fiscal Impact		Budget Account
Neutral	$	#
Select	$	#
Select	$	#
Select	$	#

Approvals		Council Notifications	
Dept Head	PFISTER, TERRI	**Study Session**	
Division Director		**Other**	
Finance	CLINE, ANGELA	Distribution List	
Legal	PICCOLO, MIKE	mpiccolo@spokanecity.org	
For the Mayor	DUNIVANT, TIMOTHY	minister@uuspokane.org	
Additional Approvals			
Purchasing			

Continuation of Wording, Summary, Budget, and Distribution

Agenda Wording

Summary (Background)

1. grant the petition and pass the measure as requested; 2. accept the petition but decline to pass the measure as requested and direct the city clerk to validate the signatures; or 3. propose an alternative measure to either be adopted by the city council or submitted to the voters on the city council's own motion.

Fiscal Impact		Budget Account
Select	$	#
Select	$	#

Distribution List

CITY OF SPOKANE
OFFICE OF THE CITY CLERK
808 W. SPOKANE FALLS BLVD.
SPOKANE, WASHINGTON 99201-3342
509.625.6350

June 12, 2017

Mr. Todd Eklof
3205 W. 9th Avenue
Spokane, WA 99224

RE: INITIATIVE NO. 2016-6 – PETITIONS – RELATING TO PROHIBITION OF OIL AND COAL SHIPMENT BY RAIL

This serves as acknowledgement that Initiative No. 2016-6 petitions, containing a purported 5,200 unverified signatures, which figure was provided by the proponent, were filed on June 12, 2017, by Mr. Todd Eklof on behalf of Safer Spokane. The City Clerk's Office will perform its own tally of the unverified signatures by June 15, 2017.

The ballot title for Initiative No. 2016-6 is, as follows:

> *Shall the Spokane Municipal Code be amended to make it a class 1 civil infraction for any person or entity to allow a rail car that it owns to ship uncontained coal and some types of oil by rail through the downtown Spokane core, or within 2,000 feet of a school, hospital, or the Spokane River?*

Laurie Farnsworth
Spokane Deputy City Clerk

c: Mayor David A. Condon
City Council Members
City Administrator Theresa Sanders
City Attorney Michael Ormsby
Assistant City Attorney Mike Piccolo
City Clerk Terri L. Pfister

No. 319

WARNING

Every person who signs this petition with any other than his or her true name, knowingly signs more than one of these petitions, signs this petition when he or she is not a legal voter, or makes any false statement on this petition may be punished by fine or imprisonment.

INITIATIVE PETITION TO THE SPOKANE CITY COUNCIL

INITIATIVE NO. 2016-6

We, the undersigned citizens and legal voters of the City of Spokane, Washington, respectfully direct that this proposed ordinance, known as Initiative No. 2016 - 6, a full, true, and correct copy of which is printed herein, be submitted to the electors of the City of Spokane for their approval or rejection at the next available special or general municipal election. If submitted to election, the proposed ordinance shall appear as the following proposition:

BALLOT TITLE

INITIATIVE REGARDING PROHIBITION OF OIL AND COAL SHIPMENT BY RAIL

Shall the Spokane Municipal Code be amended to make it a class 1 civil infraction for any person or entity to allow a rail car that it owns to ship uncontained coal and some types of oil by rail through the downtown Spokane core, or within 2,000 feet of a school, hospital, or the Spokane River.

____ YES
____ NO

Each of us for himself or herself says: I have personally signed this petition; I am a legal voter of the City of Spokane; my residence address is correctly stated; and I have knowingly signed this petition only once.

(The full text of the proposed ordinance is printed on reverse side of this page and continuing on the pages following)

	PETITIONER'S SIGNATURE (in dark ink and as shown on signer's voter registration)	PRINTED NAME (legibly in dark ink)	ADDRESS WHERE REGISTERED TO VOTE (street Address, City, State, Zip code)
1.	Sada M. Showell	Sada Showell	240 W. Sprague Ave #D2 Spokane, WA 99201
2.	Ronald J [illegible]	Ronald L. White	6407 N. Ceder St Spokane, WA 99208
3.	Diana Anderson	Diana Anderson	14 E. 27th Avenue Spokane, WA. 99203
4.	Nancy Gillmer	Nancy Gillmer	710 E 12th Ave Spokane WA 99202
5.	Corrine M Alfaro	Corrine Alfaro	4519 S. St. Andrews Ln Spo. 99223
6.	Carlene Wells	Carlene Wells	7315 E 44th Ave Spokane 99223
7.	Susan Cameron	Susan Cameron	4319 S. Hogan Spokane 99203
8.	Tara Zeigler	Tara Zeigler	2320 S. Havana St. Spokane, WA 99223
9.	Kelsey Stang	Kelsey Stang	1730 W. Pacific Ave Spokane, WA 99201
10.	Bethany McMullen	Bethany McMullen	1227 E. 28th Spokane, WA 99203
11.	Karen Montague	Karen Montague	1427 E. Wilding Ct Spokane 99217
12.	Virginia Moore	Virginia Moore	3206 W. 9th Ave Spokane 99224
13.	Merritt Zinn	Merritt Anthony Zinn	515 S Ralph Spokane WA 99202
14.	Brian Donovan	Brian Donovan	457 W 21st Ave Spokane WA 99203
15.	[illegible]	Heather Montgomery	18 W 35th Spokane WA 99203
16.	Becky Bennett	Becky Bennett	8 E 14 Spokane WA 99203
17.	Patricia K. Rieken	Patricia K. Rieken	1908 E. 35th Spokane, WA 99203
18.	Sharron K Lane	Sharron K Lane	1207 E Lyons Ave Spc 194 Spokane WA 99208
19.	[illegible]	Robert Mike Nuess	2025 E 10th Ave Spokane WA 99202
20.	Mara Spitzer	Mara Spitzer	1010 S Rockwood Blvd #316 99202

THE SPONSOR OF THIS MEASURE IS TODD EKLOF, 3205 W. 9TH AVENUE, SPOKANE, WA 99224 (509)299-6408

RECEIVED
JUN 12 2017
CITY CLERK'S OFFICE

SUMMARY OF THE MEASURE

The Law as it Currently Exists:
Rail transportation of coal and oil is generally regulated by state and federal, which grants discretion to local regulations in certain circumstances. There is currently no City of Spokane law regulating or prohibiting the rail transport of coal or crude oil within the City.

The Effect of the Measure if Approved:
If approved, this proposed ordinance would amend the Spokane Municipal Code to make it a class 1 civil infraction for any person or entity to allow a rail car that it owns to ship uncontained coal and some types of oil by rail through the downtown Spokane core, or within 2,000 feet of a school, hospital, or the Spokane River

DECLARATION OF SIGNATURE GATHERER

I, (print name legibly) Michael Bell swear or affirm under penalty of law that I circulated this sheet of the foregoing petition, and that, to the best of my knowledge, every person who signed this sheet of the foregoing petition knowingly and without any compensation or promise of compensation willingly signed his or her true name and that the information provided therewith is true and correct. I further acknowledge that under chapter 29A.84 RCW, forgery of signatures on this petition constitutes a class C felony, and that offering any consideration or gratuity to any person to induce them to sign a petition is a gross misdemeanor, such violations being punishable by fine or imprisonment or both.

M Bell (Signature) 4-25-17 (Date)

ORDINANCE NO. C-_____

An ordinance relating to a prohibition against rail car owners allowing the use of their rail cars to transport highly flammable oil and uncovered coal through specific areas of the City of Spokane that pose an essentially local hazard not currently provided for in federal railway safety regulations; adopting a new section to chapter 10.08 of the Spokane Municipal Code.

Whereas, federal statute authorized pursuant to the Commerce Clause of the United States Constitution delegates to state governments the power to implement supplemental rail safety laws and enforce them with civil fines, specifically, 49 U.S.C. § 20106(a)(2)(A-C) and (b)(1)(A-C), which allows the enforcement of state laws concerning essentially local safety hazards created by rail traffic until such time as the Secretary of Transportation specifically addresses the unique and essentially local issue of transporting highly flammable oil in conjunction with uncontained coal through Spokane's elevated rails in the downtown core and sole source drinking water aquifer; and

Whereas, the federal Ninth Circuit case of *Union Pacific Railway Co. v. California Public Utilities Commission*, (9th Cir. 2000) confirms that Congress has delegated its power under the Commerce Clause to the states for essentially local dangers, including the implementation of supplemental railway safety regulations and their enforcement with civil fines; and

Whereas, the Commerce Clause of the United States Constitution allows local governments, such as the City of Spokane, to impose generally applicable regulations which mitigate and/or attempt to prevent the negative local health and safety consequences of the interstate transportation of goods. *Huron Portland Cement Co. v. Detroit*, 362 U.S. 440 (1960), and the United States has further limited the reach of the Commerce Clause from interfering with essentially local issues of school safety and domestic violence;and

Whereas, the United States Constitution reserves rights for and grants un- enumerated rights to the States and the People to protect their health, welfare and safety, including residents of the City of Spokane, including but not limited to the language of Amendments 9 and 10, and federal law further obligates the City of Spokane to protect its wellheads from the danger of contamination; and

Whereas, Washington State Law requires the City of Spokane to provide drinking water safe from oil contamination to its water customers under, RCW 70.119A.060 and prohibits illegal trespass and nuisance on real property outside of a specified right of way; and

Whereas, the Washington State Constitution reserves rights of local control to the people and local jurisdictions and further directs them to protect property from unconsented nuisance and trespass and protect wellheads from potential dangers of contamination;and

Whereas, the City of Spokane has the duty to provide public safety, care for the health and welfare of its citizens within the city limits, and protect private and public property owners from trespass by contaminates such as uncontained coal from railway cars and the danger of leakage, explosion, fire, and trespass by Bakken crude and other highly flammable liquid petroleum delivered by railway cars; and

Whereas, uncontained coal railway cars distribute coal dust and rocks onto the rail tracks land beyond the right of way or permission granted to them while traveling through the City of Spokane, and this distribution of coal dust and rocks can constitute a substantial threat to the health, safety, and welfare of residents within the City of Spokane by increasing the likelihood of oil train derailments and infringement on the rights of property owners under state and local trespass and nuisance law; and

Whereas, the transport of some types of liquid petroleum, such as Bakken crude oil, by railway car within the boundaries of the City of Spokane, especially on elevated tracks in the downtown core contaminated by coal dust, is an ultra-hazardous activity that poses a grave and essentially local danger of fire and explosion to the health, safety, and welfare of residents of the City of Spokane, and this is a danger which has not currently been mitigated; and

Whereas, the Spokane River is connected to the Spokane Valley-Rathdrum Prairie Aquifer, which is the sole source of drinking water for residents of the City of Spokane and surrounding region; and

Whereas, seventeen schools have been identified to be within one mile of the potential blast zone, or the evacuation area, in the City of Spokane, including Lewis and Clark High School. Additionally, there are multiple medical facilities that would be impacted including Deaconess Hospital, Spokane Regional Health District, and Sacred Heart Medical Center; and

Whereas, on June 4, 2016, the day after an oil train derailment in Mosier, Oregon, emergency crews found an oil sheen in the Columbia River near the scene of the derailment and in July, the Oregon Department of Environmental Quality reported significant oil ground water contamination from a well monitor near the accident; and

Whereas, transporting highly flammable oil trains over elevated railways that are covered with uncontained coal dust through the most densely populated locale between the Bakken oil fields and Interstate 5 and also adjacent to the sole source drinking water aquifer for over 200,000 individuals is an essentially local hazard for which the Secretary of Transportation has not yet implemented safety rules; and

Whereas, the proposed regulations to restrict the owners of railway cars from permitting their cars from transporting oil with a vapor pressure of over 8 PSI and a flashpoint of under 73° F will cost less than four cents/gallon in oil conditioning according to the North Dakota Legislature and is thus not an undue burden on interstate commerce compared to the reduction in risk of harm; and

Whereas, the proposed regulations to restrict the owners of railway cars from permitting their cars from being used to transport uncontained coal is not unduly burdensome on interstate commerce because the cost of utilizing contained rail cars is extremely small per pound of coal based on the cost of the cars over their useful lifetime and any additional time in loading and unloading when compared to the reduction in risk of harm; and

Whereas, the proposed new section 10.08.068 to the Spokane Municipal Code is appropriate and necessary to provide for the public health, safety, and welfare by restricting the permissible routes for the transport of highly flammable oil and uncontained coal through the most critical areas of the City of Spokane; and

NOW, THEREFORE, THE PEOPLE OF THE CITY OF SPOKANE HEREBY ORDAIN:

Section 1. That there is adopted a new section 10.08.068 to chapter 10.08 of the Spokane Municipal Code to read as follows:

10.08.068 Authority; Intent and Purpose; Prohibition

A. The City's charter, adopted under the authority of Article XI, section 10 of the Washington State Constitution, and the grant of police power contained in Article XI, section 11 of the Washington State Constitution, and the Constitution of the United States and federal statute authorizes the City to make and enforce regulations to protect the public health and welfare within the City of Spokane.

B. The City declares that the distribution of coal dust and rocks onto railway tracks carrying highly flammable oil trains is an inherently dangerous and ultra- hazardous activity and essentially local danger, and the distribution onto private and government owned land outside any railway right of way within the boundaries of the City of Spokane is an illegal trespass and nuisance.

C. The City declares that the shipment of oil by rail is an inherently dangerous and ultra-hazardous activity and poses a grave danger that is essentially and uniquely local to the residents of the City of Spokane which must be mitigated.

D. It is unlawful for any person to operate or to permit railway cars to ship oil or uncontained coal in the following areas:

1. Within a downtown zone, as designated on the official City zoning map

(Downtown Core (DTC), Downtown General (DTG), Downtown South (DTS), and Downtown University (DTU));

2. within 2,000 feet of any school or hospital; or
3. within 2,000 feet of the Spokane River.

For purposes of this section, "oil" means any petroleum substance having a vapor pressure of 8 psi or higher or a flash point below 73° F.

E. Prohibitions.

1. The owner of a railway car may not permit the transit of its railway car for the shipment of oil or coal within the boundaries of the City of Spokane is a class 1 civil infraction.
2. The owner of a railway car permitting such illegal transit of its railway car used to ship oil or coal within the prohibited areas of the City of Spokane described in SMC 10.08.068(D) is a separate violation.
3. Each entity participating in the shipment of the above described oil or coal by rail within the City of Spokane in a manner prohibited by this section is guilty of a class 1 civil infraction.

F. Severability. Any portion of this section that is determined by a competent adjudicative authority to be illegal or pre-empted shall be severed from this section and the remainder of this section shall continue unaffected.

Section 2. Sunset Provision.

This ordinance shall be reviewed by the City Council for consistency with evolving technological safety measures and best practices no later than September 1, 2020.

PAPERMILL PRINTING

Agenda Sheet for City Council Meeting of: 06/19/2017		Date Rec'd	6/5/2017
		Clerk's File #	ORD C35510
		Renews #	
Submitting Dept	PARKS & RECREATION	Cross Ref #	
Contact Name/Phone	ANGEL SPELL 363-5495	Project #	
Contact E-Mail	ASPELL@SPOKANECITY.ORG	Bid #	
Agenda Item Type	Special Budget Ordinance	Requisition #	
Agenda Item Name	1400 - ORDINANCE/URBAN FORESTRY SPECIALIST		

Agenda Wording

This budget ordinance requests appropriations be made to the Park and Recreation Fund. This special budget ordinance would convert a recurring temporary/seasonal position into a new classified position - Urban Forestry Specialist (SPN 688).

Summary (Background)

In the 2017 budget, the Park Board authorized the conversion of a recurring temporary/seasonal position to create a new classified position of Urban Forestry Specialist. Approved funding for the position was set aside in a contingency account. Civil Service has reviewed and adopted the classification. Human Resources has evaluated the classification and assigned the salary grade. This SBO would transfer the reserve funds to convert the position classification.

Fiscal Impact		Budget Account
Expense	$ 30,024	# 1400-30210-76100-59954
Expense	$ 16,836	# 1400-54961-76950-06880
Select	$	#
Select	$	#

Approvals		Council Notifications	
Dept Head	CONLEY, JASON K.	**Study Session**	
Division Director	EADIE, LEROY	**Other**	
Finance	BUENING, MARK	Distribution List	
Legal	PICCOLO, MIKE	pclarke@spokanecity.org	
For the Mayor	DUNIVANT, TIMOTHY	mbuening@spokanecity.org	
Additional Approvals			
Purchasing			

ORDINANCE NO C35510

An ordinance amending Ordinance No. C-35457, passed the City Council November 28, 2016, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2017, making appropriations to the various funds, departments, and programs of the City of Spokane government for the fiscal year ending December 31, 2017, and providing it shall take effect immediately upon passage", and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2017 budget Ordinance No. C-35457, as above entitled, and which passed the City Council November 28, 2016, it is necessary to make changes in the appropriations of the Park and Recreation Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

The City of Spokane does ordain:

Section 1. That in the budget of the Park and Recreation Fund, and the budget annexed thereto with reference to the Park and Recreation fund, the following changes be made:

FROM:	1400-30210	Park & Recreation Fund	
	76100-59954	Administration/OH	
		Administration-Reserve	
		for Total Cost Compensation	$30,024

TO:	1400-54961	Park & Recreation Fund	
	76950-06880	Urban Forestry	
		Urban Forestry	
		Urban Forestry Specialist	
		(From 0 to .6 Position)	$16,836

1400-54961-76950-52110	FICA	$1.288
1400-54961-76950-52210	Retirement	$1,305
1400-54961-76950-52310	Medical	$9,000
1400-54961-76950-52320	Dental	$600
1400-54961-76950-52330	Life Insurance	$100
1400-54961-76950-52340	Disability	$52
1400-54961-76950-52400	Industrial Insurance	$37
1400-54961-76950-51640	Deferred Compensation	$780
1400-54961-76950-54602	Retiree's Insurance	$26

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need create an additional Urban Forestry Specialist, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage..

Passed the City Council _____

_____
Council President

Attest:_____
City Clerk

Approved as to form:_____
Assistant City Attorney

_____ _____
Mayor Date

_____
Effective Date

Agenda Sheet for City Council Meeting of: 06/19/2017		Date Rec'd	6/7/2017
		Clerk's File #	ORD C35511
		Renews #	
Submitting Dept	FINANCE & ADMIN	Cross Ref #	
Contact Name/Phone	TIM DUNIVANT 625-6845	Project #	
Contact E-Mail	TDUNIVANT@SPOKANECITY.ORG	Bid #	
Agenda Item Type	Special Budget Ordinance	Requisition #	
Agenda Item Name	0410 - SBO RE: 24/7 SHELTER		

Agenda Wording

Amending Ordinance No. C-35457 and appropriating funds in the General Fund, FROM: Unappropriated Reserves, $250,000; TO: Contractual Services, same amount.

Summary (Background)

This ordinance appropriates the additional funds needed to support the 24/7 homeless shelter model for the last half of 2017.

Fiscal Impact		Budget Account
Expense	$ 250,000	# 0300-53010-65410-54201-99999
Select	$	#
Select	$	#
Select	$	#

Approvals		Council Notifications	
Dept Head	DUNIVANT, TIMOTHY	**Study Session**	
Division Director	DUNIVANT, TIMOTHY	**Other**	PED Committee
Finance	ORLOB, KIMBERLY	Distribution List	
Legal	PICCOLO, MIKE	jmallahan@spokanecity.org	
For the Mayor	DUNIVANT, TIMOTHY	sscheidegger@spokanecity.org	
Additional Approvals		dkinder@spokanecity.org	
Purchasing		lwilliams@spokanecity.org	

ORDINANCE NO C35511

An ordinance amending Ordinance No. C-35457, passed the City Council November 28, 2016, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2017, making appropriations to the various funds, departments, and programs of the City of Spokane government for the fiscal year ending December 31, 2017, and providing it shall take effect immediately upon passage", and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2017 budget Ordinance No. C-35457, as above entitled, and which passed the City Council November 28, 2016, it is necessary to make changes in the appropriations of the General Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

The City of Spokane does ordain:

Section 1. That in the budget of the General Fund, and the budget annexed thereto with reference to the General Fund, the following changes be made:

FROM:	0100-99999	General Fund	
	99999-	Unappropriated Reserves	$ 250,000
TO:	0300-53010	General Fund	
	65410-54201	Contractual Services	$ 250,000

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to provide funding for support of a 24/7 homeless shelter model, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage..

Passed the City Council _____

_____
Council President

Attest:_____
City Clerk

Approved as to form:_____
Assistant City Attorney

_____ _____
Mayor Date

_____
Effective Date

Agenda Sheet for City Council Meeting of: 06/19/2017		Date Rec'd	6/6/2017
		Clerk's File #	RES 2017-0050
		Renews #	
Submitting Dept	CITY ATTORNEY	Cross Ref #	
Contact Name/Phone	SALVATORE J. 625-6818	Project #	
Contact E-Mail	SFAGGIANO@SPOKANECITY.ORG	Bid #	
Agenda Item Type	Resolutions	Requisition #	
Agenda Item Name	0500 RESOLUTION APPROVING SETTLEMENT		

Agenda Wording

Resolution approving settlement of Estate of James Rogers, et al. v. City of Spokane, et al., U.S.D.C., E.D.W., Cause No. 14-CV-313-SAB, arising out of an incident on or about September 26, 2011.

Summary (Background)

The claim was settled through negotiations.

Fiscal Impact		Budget Account
Expense	$ 175,000.00	# 5800-00000-00000-00000
Select	$	#
Select	$	#
Select	$	#

Approvals		Council Notifications	
Dept Head	PICCOLO, MIKE	**Study Session**	
Division Director		**Other**	Executive Session
Finance	ORLOB, KIMBERLY	Distribution List	
Legal	PICCOLO, MIKE	sfaggiano@spokanecity.org	
For the Mayor	DUNIVANT, TIMOTHY	dstragier@spokanecity.org	
Additional Approvals			
Purchasing			

RESOLUTION FOR INDEMNIFICATION AND SETTLEMENT OF CIVIL CLAIM AGAINST CITY OF SPOKANE

WHEREAS, the City of Spokane and its employee, Dan Lesser, are named as defendants in litigation brought in the United State District Court, Eastern District of Washington, under the caption "ESTATE OF JAMES E. ROGERS, by and through Angela Crigger, Personal Representative, ARIK ROGERS, BRIAN ROGERS, and Minor Children M. R., J. R., and O. R., by and through Julia Rogers, Plaintiffs v. CITY OF SPOKANE, WASHINGTON and OFFICER DAN LESSER, Defendants," Cause No. 14-CV-313-SAB, arising out of an incident on September 26, 2011, as more fully described in the Complaint filed in said cause, and

WHEREAS, the incident giving rise to injury occurred while Dan Lesser, a City employee, was performing his official duties requiring indemnification by the City; and

WHEREAS, the City has determined to resolve all claims with Plaintiffs and any third parties who may claim a subrogated interest against the City, its officers, agents, employees and contractors, inclusive of Dan Lesser, for a payment of ONE HUNDRED SEVENTY-FIVE THOUSAND and NO/100 DOLLARS ($175,000.00).

WHEREAS, Plaintiff have agreed to accept said payment and in return to dismiss with prejudice the underlying lawsuit and any and all claims against defendants.

NOW THEREFORE, be it resolved by the City Council of the City of Spokane:

1. DAN LESSER is hereby indemnified pursuant to RCW 4.96.041 and SMC Chapter 3.07.

2. The City of Spokane authorizes that payment in the amount of ONE HUNDRED SEVENTY-FIVE THOUSAND and NO/100 DOLLARS ($175,000.00), to be paid to plaintiffs and their counsel, without admission of fault or liability, as a full settlement and compromise of the above-referenced litigation and/or claim, and in exchange the Plaintiffs will dismiss the underlying lawsuit with prejudice and without costs of said litigation, and provide a signed release fully extinguishing all claims by plaintiffs in connection with the case and pledging to fully protect and indemnify the City of Spokane, its officers, agents, employees, contractors, and insurers, inclusive of Dan Lesser, against all loss or liability in connection with said case and claim.

PASSED the City Council this _____ day of _____, 2017.

_____
City Clerk

Approved as to form:

_____
Assistant City Attorney

Agenda Sheet for City Council Meeting of: 06/19/2017		Date Rec'd	6/7/2017
		Clerk's File #	RES 2017-0051
		Renews #	
Submitting Dept	NEIGHBORHOOD SERVICES & CODE ENFORCEMENT	Cross Ref #	
Contact Name/Phone	KATIE MYERS 509-625-6733	Project #	
Contact E-Mail	KMYERS@SPOKANECITY.ORG	Bid #	
Agenda Item Type	Resolutions	Requisition #	
Agenda Item Name	PEACEFUL VALLEY RESIDENTIAL PILOT PARKING PROGRAM		

Agenda Wording

A resolution regarding a residential neighborhood pilot parking program in the Peaceful Valley neighborhood.

Summary (Background)

The Peaceful Valley Neighborhood Council has expressed their concerns regarding seasonal parking congestion in Peaceful Valley, specifically as a result of Spokane River recreational users parking along Water Ave. and Ash St. Many homes along Water Avenue do not have available off-street parking, and parking spaces have become extremely difficult to find during the summer season, especially on weekends, due to river users parking in the neighborhood while enjoying recreational activities. City staff from Integrated Capital Management and the Parking Service Program began meeting with the neighborhood council and River users in 2016 to discuss options for parking as well as the CSO tank construction that will create a new river launch and parking in 2018-2019. These options include time limit parking and residential parking passes.

Fiscal Impact		Budget Account
Select	$	#
Select	$	#
Select	$	#
Select	$	#

Approvals		Council Notifications	
Dept Head	TRAUTMAN, HEATHER	**Study Session**	
Division Director	MALLAHAN, JONATHAN	**Other**	
Finance	DUNIVANT, TIMOTHY	Distribution List	
Legal	PICCOLO, MIKE	htratman@spokanecity.org	
For the Mayor	DUNIVANT, TIMOTHY	jmallahan@spokanecity.org	
Additional Approvals			
Purchasing			

RESOLUTION 2017-0051

A resolution regarding a residential neighborhood pilot parking program in the Peaceful Valley neighborhood.

WHEREAS, the Peaceful Valley neighborhood council asked for seasonal parking solutions on Water St. and Ash St. as a result of Spokane River recreational users parking during the summer season.

WHEREAS, off street parking is limited for residents on Water St. and Ash St.

WHEREAS, there is also a need to engage all participants including the river users and affected Peaceful Valley neighborhood residents to contribute to parking solutions.

WHEREAS, The Spokane Municipal Code, Section 16A.61.5701, allows for the establishment of special parking zones, specifically: “To facilitate the movement of traffic, to eliminate congestion and danger, and to promote and maintain a more effective use of the streets and highways, the street director may establish loading zones, safety zones, passenger loading zones, danger zones, bus stops, and other restricted parking places, from time to time, at the locations on the public streets and highways as may be in the interest of public safety and convenience, and direct that the same be designated by appropriate signs or other markers.”

BE IT RESOLVED, a seasonal residential neighborhood pilot parking permit program will be operated in 2017 and 2018. The pilot permit program will operate on a seasonal basis between Memorial Day and Labor Day for 2017 and 2018 in the areas where signage is installed.

The parking pass boundaries will be as follows (2 hour time limit unless with residential permit):

Water Street:

- North side – no additional parking limitations, except for the east end
- South side

Ash Street:

- Both sides from Main Avenue to Water Street

The residential neighborhood pilot parking program will be implemented from Memorial Day to Labor Day for 2017 and 2018 and then be assessed for future residential parking programs throughout the City of Spokane.

Permits will be issued by the City of Spokane for $25.00 per vehicle for each season. Residents will be required to provide proof of eligibility to qualify for a permit. For this pilot there will not be a limit on passes per resident.

Residents possessing a residential permit are still subject to all other parking requirements.

Vehicles parked in the parking pass boundaries without a residential permit will have a two hour time limit, vehicles that park longer than two hours will be subject to a $30.00 Citation.

ADOPTED by the City Council _____ day of June 2017.

_____

City Clerk

Approved as to Form:

_____

Assistant City Attorney

Agenda Sheet for City Council Meeting of: 06/19/2017		Date Rec'd	6/7/2017
		Clerk's File #	RES 2017-0052
		Renews #	
Submitting Dept	FINANCE & ADMIN	Cross Ref #	
Contact Name/Phone	GAVIN COOLEY EXT 6586	Project #	
Contact E-Mail	GCOOLEY@SPOKANECITY.ORG	Bid #	
Agenda Item Type	Resolutions	Requisition #	
Agenda Item Name	5600 - SIP LOAN TO FUND FINANCIAL PARTNERSHIP PORTFOLIO FUND		

Agenda Wording

A Resolution of the City of Spokane Washington, providing for a Spokane Investment Pool loan to advance present value savings from the Jan, 2016 refinance of the City's 2005B LTGO bonds to be placed in the City's Financial Partnership Portfolio Fund

Summary (Background)

The Spokane Investment Pool (SIP) is allowed to invest up to 15% of its portfolio in City of Spokane Bonds with the current level standing at approximately 6%. This resolution provides for a SIP loan up to $2 million to advance the present value savings from the January, 2016 refinance of the City's 2005B LTGO bonds, for the purpose of providing funding to the City's Financial Partnership Portfolio Fund as provided in SMC 07.08.150

Fiscal Impact		Budget Account
Select	$	#
Select	$	#
Select	$	#
Select	$	#

Approvals		Council Notifications	
Dept Head	DUNIVANT, TIMOTHY	**Study Session**	
Division Director	DUNIVANT, TIMOTHY	**Other**	Finance Committee - Var
Finance	DOVAL, MATTHEW	Distribution List	
Legal	WHALEY, HUNT	tdunivant@spokanecity.org	
For the Mayor	DUNIVANT, TIMOTHY	kbustos@spokanecity.org	
Additional Approvals		aworlock@spokanecity.org	
Purchasing			

RESOLUTION NO. 2017-0052

A RESOLUTION of the City of Spokane, Washington, relating to contracting indebtedness; providing for the issuance of up to $2,000,000.00 principal amount of Limited Tax General Obligation Bond, 2017 Series B, of the City for general City purposes to provide funds to be placed in the City's Financial Partnership Portfolio Fund as provided in SMC 07.08.150; fixing the date, form, maturity, interest rate, terms and covenants of the bond; authorizing the sale and delivery of the bond to the City, and providing for other matters properly relating thereto.

BE IT RESOLVED by the City Council as follows:

Section 1. Recitals. The City Council (the "Council") of the City of Spokane, Washington (the "City"), hereby makes the following findings and determinations:

(a) Pursuant to chapters 35.22, 39.36 and 39.46 RCW and Article XIII of the City Charter, the City is authorized to incur indebtedness and issue a general obligation bond (the "Bond") for the purpose of funding the Project.

(b) The amount of indebtedness for which the Bond will be issued is the amount up to $2,000,000.00, which is within the statutory and constitutional limits of indebtedness prescribed for the City.

(c) RCW 35.39.030(4) authorizes the City to invest its money in "general obligation or utility revenue bonds or warrants of its own or of any other city or town in the state." Sections 5.8.5 and 5.12.1 of the City's Administrative Policy and Procedure for Investments authorize the City Treasurer to invest in general obligation bonds issued by the City.

Section 2. Authorization of the Bond. The City shall borrow money on the credit of the City and issue a limited tax general obligation bond evidencing that indebtedness in the amount up to $2,000,000.00 be placed in the City's Financial Partnership Portfolio Fund as provided in SMC 07.08.150 for general City purposes.

Section 3. Description of the Bond. The general obligation bond authorized to be issued pursuant to Section 2 of this resolution shall be designated as the Limited Tax General Obligation Bond, 2017 Series B, of the City (the "Bond"); shall be in the principal amount up to $2,000,000.00 ; shall be dated the day the bond initially is issued by the City; shall mature on December 1, 2027; shall be numbered R-1; and shall bear interest from the date of disbursement (or the most recent date to which interest has been paid) at the Current SIP Rate of 2.97% % (2.22% 10-Year Treasury Rate on June 1, 1017 + .75% as per following) computed on the basis of the actual number of days elapsed over a year of 365/366 days (i.e., interest is compounded daily). The Current SIP Rate is the rate set on the first business day of the month of issuance and equivalent to the United States Treasury Rate of like maturity plus 75 basis points (.75%). For maturities materially

between standard US Treasury maturities, the calculated rate will be interpolated between the rates for the nearest US Treasury maturities above and below the maturity of the bond being issued. Principal and interest on the bond shall be paid semi-annually, on each December 31 and June 30, commencing on December 31, 2017. At maturity, the remaining principal of the Bond shall be paid in full (and may be prepaid earlier, in full or in part, pursuant to Section 5 of this resolution).Section 4.

Payment of the Bond. Both principal of and interest on the Bond shall be payable solely out of the Asset Management Fund (as defined below), in lawful money of the United States of America, by check, draft, electronic transfer or interfund transfer on the payment date. Such payments will be made to the Registered Owner (as defined below) at the address appearing on the Bond Register (as defined below). The final installment of principal and interest on the Bond at maturity or prior repayment is payable at the office of the Bond Registrar (as defined below) in Spokane, Washington, upon presentation and surrender of the Bond.

Section 5. Prepayment Provisions. The City reserves the right to prepay principal of the Bond prior to its stated maturity at any time, in whole or in part, at par plus accrued interest to the date fixed for prepayment. No notice of prepayment to the Registered Owner is required. Interest on the principal of the Bond so prepaid shall cease to accrue on the date of such prepayment.

Section 6. Failure to Redeem Bond. If the Bond is not redeemed when properly presented at its maturity or earlier prepayment date, the City shall be obligated to pay interest on the Bond at the same rate provided therein from and after its maturity date until the Bond, both principal and interest, is paid in full or until sufficient money for its payment in full is on deposit in the Asset Management Fund and the Bond has been called for payment by giving notice of that call to the Registered Owner.

Section 7. Pledge of Taxes. For as long the Bond is outstanding and unpaid, the City irrevocably pledges to pay when due the principal of and interest on the Bond, and the full faith, credit and resources of the City are pledged irrevocably for the collection and the prompt payment of that principal and interest.

Section 8. Form and Execution of the Bond. The Bonds shall be in substantially the following form:

UNITED STATES OF AMERICA

NO. R-1

STATE OF WASHINGTON

CITY OF SPOKANE

LIMITED TAX GENERAL OBLIGATION BONDS, SERIES 2017 B

INTEREST RATE: 2.97% MATURITY DATE: 12/1/2027

REGISTERED OWNER: City of Spokane, Washington.

PRINCIPAL AMOUNT: $XXX,XXX.XX

THE CITY OF SPOKANE, a municipal corporation organized and existing under and by virtue of the laws of the State of Washington (the "City"), hereby acknowledges itself to owe and for value received promises to pay to the Registered Owner identified above, or registered assigns, to pay principal, and interest thereon, from the date of disbursement (June xx, 2017) , or the most recent date to which interest has been paid or duly provided for until payment of this bond at the Interest Rate set forth above, payable semiannually thereafter commencing December 1, 2017 and on the first days of each succeeding December and June. Both principal of and interest on this bond are payable in lawful money of the United States of America. Initially, the City has specified and adopted the registration system for the bonds of this issue specified by the State Finance Committee, and the fiscal agency of the State will act as registrar, paying agent and authenticating agent (the "Bond Registrar").

The bonds of this issue are issued under and in accordance with the provisions of the Constitution and applicable statutes of the State of Washington, the City Charter, and Resolution No. 2017-_____ duly passed by the City Council on June 19, 2017 (the "Bond Resolution"). Capitalized terms used in this bond have the meanings given such terms in the Bond Resolution.

This bond shall not be valid or become obligatory for any purpose or be entitled to any security or benefit under the Bond Resolution until the Certificate of Authentication hereon shall have been manually signed by or on behalf of the Bond Registrar or its duly designated agent.

The City hereby irrevocably covenants and agrees with the owner of this bond that it will include in its annual budget sufficient funds to pay the principal of and interest on this bond as the same shall become due. The full faith, credit and resources of the City are hereby irrevocably pledged for the prompt payment of such principal and interest.

The bonds of this issue are not "private activity bonds" as such term is defined in the Internal Revenue Code of 1986, as amended (the "Code"). The bonds of this issue have not been designated by the District as "qualified tax-exempt obligations" under Section 265(b) of the Code for banks, thrift institutions and other financial institutions. [The interest on the bonds of this issue is [not] excludable from federal income taxation.]

It is hereby certified that all acts, conditions and things required by the Constitution and statutes of the State of Washington to exist, to have happened, been done and performed precedent to and in the issuance of this bond have happened, been done and performed and that the issuance of this bond and the bonds of this issue does not violate any constitutional, statutory or other limitation upon the amount of bonded indebtedness that the City may incur.

IN WITNESS WHEREOF, the City of Spokane, Washington, has caused this bond to be signed with the facsimile or manual signature of the Mayor, to be attested by the facsimile or manual signature of the City Clerk, and the corporate seal of the City to be reproduced hereon, all as of this ____ day of _____ 2017.

CITY OF SPOKANE, WASHINGTON

By _____/s/ manual or facsimile_
Mayor

ATTEST:

_____/s/ manual or facsimile_____
City Clerk

[SEAL]

The Bond Registrar's Certificate of Authentication on the Bonds shall be in substantially the following form:

CERTIFICATE OF AUTHENTICATION

This bond is the fully registered Limited Tax General Obligation Bonds, 2017 Series B, described in the Bond Resolution, of the City of Spokane, Washington, dated _____, 2017.

TREASURER, CITY OF SPOKANE, WASHINGTON
as Registrar

By _____

Authorized Signer

The authorized signing of a Certificate of Authentication shall be conclusive evidence that the Bond so authenticated has been duly executed, authenticated and delivered and is entitled to the benefits of this resolution.

If any officer whose facsimile signature appears on the Bond ceases to be an officer of the City authorized to sign bonds before the Bond bearing his or her facsimile signature is authenticated or delivered by the Bond Registrar or issued by the City, that Bond nevertheless may be authenticated, issued and delivered and, when authenticated, issued and delivered, shall be as binding on the City as though that person had continued to be an officer of the City authorized to sign bonds. Any Bond also may be signed on behalf of the City by any person who, on the actual date of signing of the Bond, is an officer of the City authorized to sign bonds, although he or she did not hold the required office on the date of issuance of the Bond.

Section 9. Bond Registrar. The City's Treasurer is appointed as the registrar for the Bond (the "Bond Registrar") and, in such capacity, shall be responsible for registering ownership of the Bond. The Bond shall be issued to the City of Spokane (the "Registered Owner"), as payee, for the benefit of the SIP, only in registered form as to both principal and interest and shall be recorded on books or records maintained by the Bond Registrar (the "Bond Register"). The Bond Register shall contain the name and mailing address of the Registered Owner. The Bond may not be assigned or transferred by the Registered Owner. When the Bond has been paid in full, both principal and interest, it shall be surrendered by the Registered Owner to the Bond Registrar, who shall cancel the Bond. The Bond Registrar shall keep, or cause to be kept, at its office, sufficient books for the registration of the Bond. The Bond Registrar is authorized, on

behalf of the City, to authenticate and deliver the Bond in accordance with the provisions of the Bond and this resolution, to serve as the City's paying agent for the Bond and to carry out all of the Bond Registrar's powers and duties under this resolution. The provisions of this resolution shall constitute a system of registration for purposes of the Bond. The Bond Registrar shall be responsible for the representations contained in the Bond Registrar's Certificate of Authentication on the Bond.

Section 10. Purchase of the Bond. The City shall purchase the Bond, at the price of par, from funds available for investment on deposit in the SIP. The Mayor, the City Clerk, the City Treasurer, the City's Chief Financial Officer, and other City officials are authorized and directed to do everything necessary for the prompt delivery of the Bond and for the proper application and use of the proceeds of the sale thereof.

Section 11. Ratification and Limitation on Recourse. All actions heretofore taken in furtherance thereof and not inconsistent with the provisions of this resolution are hereby ratified and confirmed in all respects. No recourse shall be had for any claim based on this resolution or the Bond against any Council member, officer or employee, past, present or future, of the City or of any successor body as such, either directly or through the City or any such successor body, under any constitutional provision, statute or rule of law or by the enforcement of any assessment or penalty or otherwise.

Section 12. Validity. If any provision of this resolution shall be declared by any court of competent jurisdiction to be invalid, then such provision shall be null and void and shall be separable from the remaining provisions of this resolution and shall in no way affect the validity of the other provisions of this resolution, of the Bond or of the levy or collection of the taxes pledged to pay and retire the Bond.

PASSED by the City Council of the City of Spokane, Washington, at a regular meeting thereof, held on June 19 , 2017.

CITY OF SPOKANE

Spokane County, Washington

_____

Ben Stuckart, Council President

ATTEST:

_____

Terri L. Pfister, Clerk

(SEAL)

APPROVED AS TO FORM:

_____

Michael Ormsby, City Attorney

_____

Laura D. McAloon, Bond Counsel

Agenda Sheet for City Council Meeting of: 06/19/2017		Date Rec'd	6/9/2017
		Clerk's File #	RES 2017-0054 OPR 2017-0414
		Renews #	
Submitting Dept	SOLID WASTE DISPOSAL	Cross Ref #	
Contact Name/Phone	DAVID PAINE 625-6878	Project #	
Contact E-Mail	DPAINE@SPOKANECITY.ORG	Bid #	
Agenda Item Type	Contract Item	Requisition #	CR 18192
Agenda Item Name	4490-EMERGENCY RESOLUTION & CONTRACT FOR BULK ELECTRICAL		

Agenda Wording

Emergency Resolution and Contract with United States Electric Corporation of Washington (Olympia) to provide support for inverter and battery room modifications at the WTE. $100,000.00 excluding taxes.

Summary (Background)

During the scheduled maintenance outage and the required NERC/FERC compliance testing of the equipment, it was discovered that there were 3 additional maintenance items required: installation of a new inverter and facilitate battery room modifications; set the replacement of the armored cabling that ties the main switchyard transformer into the power grid; and cleaning of the 480v main switchboard.

Fiscal Impact		Budget Account
Expense	$ 100,000.00	# 4490-44100-37148-54201
Select	$	#
Select	$	#
Select	$	#

Approvals		Council Notifications	
Dept Head	CONKLIN, CHUCK	**Study Session**	
Division Director	SIMMONS, SCOTT M.	**Other**	
Finance	CLINE, ANGELA	Distribution List	
Legal	WHALEY, HUNT	ttauscher@spokanecity.org	
For the Mayor	DUNIVANT, TIMOTHY	jsalstrom@spokanecity.org	
Additional Approvals		tprince@spokanecity.org	
Purchasing	PRINCE, THEA	kkeck@spokanecity.org	

Continuation of Wording, Summary, Budget, and Distribution

Agenda Wording

Summary (Background)

The cabling replacement is emergency work as it was identified during the NERC/FERC maintenance and inspections of our electrical systems. We could not have known this work was needed until our transformer was shutdown opened up and inspected. Failure to complete this work now could result in failure while operating. Should this happen we would incur a lengthy outage at higher costs than completing it now. A failure could also result in additional facility damage. The UPS work was scheduled to be completed during the current outage, however, the manufacturer failed to meet the delivery date and so must be rescheduled with added manpower. During the course of the NERC/FERC inspection the switchgear, relays and breaker conditions was discovered and need to be addressed, failure to do so could result in premature failure or fire.

Fiscal Impact		Budget Account
Select	$	#
Select	$	#

Distribution List

BRIEFING PAPER
Public Works Committee
Solid Waste Disposal
June 12, 2017

Subject
Emergency Resolution and accompanying Emergency Contract with United States Electric Corporation of Washington (Olympia) to provide support not covered in the original inspection scope at the WTE for the amount not to exceed $100,000.00 excluding taxes.

Background
During the scheduled maintenance outage and the required NERC/FERC compliance testing of the switchgear, electrical relays, and breakers, it was determined that there was additional maintenance required in 2 areas and a scope change in a 3rd:

- The replacement of the armored cabling that ties the main switchyard transformer into the power grid
- Additional cleaning of the 480v main switchboard which is typically not included as part of the inspection / testing process
- The installation of a new inverter and facilitate battery room modifications required to maintain the reliability of the Lube Oil System for the Turbine Generator Set

Impact
The failure of the armored cabling could not have been identified until our transformer was shutdown opened up and inspected. Failure to complete this work now leaves us at risk of an online failure that would negatively impact other components result in emergency service costs and extended unplanned downtime.

During the course of the NERC/FERC inspection of the switchgear, relays and breaker previously unidentified conditions with regard the 480v switchboard were discovered resulting in additional cleaning and inspection. Failure to complete this work now leaves us at risk of an online failure that would negatively impact other components resulting in emergency service costs and extended unplanned downtime.

The installation of the new inverter and battery room upgrades work was scheduled to be completed during the course of the current outage. The manufacturer failed to meet the delivery date resulting in a scope and schedule adjustment with increased manpower requirements.

Action
Request approval of this emergency amendment

Funding
Funding is included in the 2017 repair and maintenance budget for the WTE.

EMERGENCY RESOLUTION NO. 2017-0054

A Resolution declaring an Emergency and authorizing the City's Solid Waste Disposal Department – the Waste To Energy (WTE) Facility to contract with United States Electric Corporation of Washington, Inc., in lieu of public bidding for repairing an electrical conduit at the WTE.

WHEREAS, the WTE Facility undergoes NERC/FERC reliability testing for compliance; and

WHEREAS, after the NERC/FERC inspection at the City's Waste To Energy Facility (WTE), a major repair was discovered after testing of the WTE switchgear, electrical relays and breakers, and the installation of an inverter for the emergency battery backup system for the Turbine Generator Lube Oil System; and

WHEREAS, this repair Work can only be performed on these systems during an event when the Facility is disconnected from the Avista Power Grid and on emergency backup generation with limited equipment operations, and while the accompanying Boilers and Turbine Generator is off line; and

WHEREAS, a disconnection event of this nature typically only occurs once every five (5) to seven (7) years, thus time is of the essence to complete this unanticipated Emergency Work; and

WHEREAS, thus an urgency and Emergency does exist and so an Emergency Resolution and this accompanying contract is a necessity.

-- Now, Therefore,

BE IT RESOLVED without further council action by the City Council of the City of Spokane that staff is hereby authorized to contract with United States Electric Corporation of Washington, Inc., in lieu of public bidding for the necessary electrical repair work to the WTE at a cost not to exceed $100,000.00.

Adopted this _____ day of June, 2017.

_____
City Clerk

Approved as to form:

_____
Assistant City Attorney

17-589

City Clerk's No. 2017-0414

City of Spokane

EMERGENCY CONTRACT

Title: **EMERGENCY ELECTRICAL REPAIR WORK AT THE CITY'S WASTE TO ENERGY FACILITY (WTE)**

This Emergency Contract is made and entered into by and between the **City of Spokane** as ("City"), a Washington municipal corporation, and **United States Electric Corporation of Washington**, **Inc.**, whose address is PO Box 87, Olympia, Washington, 98507 as ("Contractor"). Individually hereafter referenced as a "party", and together as the "parties".

WHEREAS, after the NERC/FERC inspection at the City's Waste To Energy Facility (WTE), a major repair was discovered after testing of the WTE switchgear, electrical relays and breakers, and the installation of an inverter for the emergency battery backup system for the Turbine Generator Lube Oil System; and

WHEREAS, this repair Work can only be performed on these systems during an event when the Facility is disconnected from the Avista Power Grid and on emergency backup generation with limited equipment operations, and while the accompanying Boilers and Turbine Generator is off line; and

WHEREAS, a disconnection event of this nature typically only occurs once every five (5) to seven (7) years, thus time is of the essence to complete this unanticipated Work while the window of opportunity is open; and

WHEREAS, thus an Emergency does exist and so an Emergency Resolution and this accompanying contract is a necessity.

-- NOW, THEREFORE, in consideration of these terms, the parties mutually agree as follows:

1. PERFORMANCE. The Contractor will do all work, furnish all labor, materials, tools, construction equipment, transportation, supplies, supervision, organization and other items of work and costs necessary for the proper execution and completion of the work described in the specifications entitled **EMERGENCY ELECTRICAL REPAIR WORK AT THE CITY'S WASTE TO ENERGY FACILITY (WTE)**.

2. CONTRACT DOCUMENTS. The contract documents are this Contract, the Contractor's quote, standard plans, addenda, and change orders. Federal and state requirements and the terms of this Contract, respectively, supersede other inconsistent provisions. These contract documents are on file in the Water and Hydroelectric Services Department, and are incorporated into this Contract by reference, as if they were set forth at length.

3. TIME OF PERFORMANCE. This was emergency work as defined under RCW 39.04.280, was commenced upon notice to proceed, and shall be completed within a reasonable time thereafter.

4. COMPENSATION. The City will pay a maximum amount not to exceed **ONE HUNDRED THOUSAND AND NO/100 DOLLARS ($100,000.00)**, the amount in the Contractor's quote, as full compensation for everything furnished and done under this Contract, subject to allowable additions and deductions as provided.

5. TAXES. Retail sales tax where applicable shall be added to the amounts due and the Contractor shall be responsible for making payment of the tax to Washington State. The City reserves the right to claim any exemption authorized by law.

6. PAYMENT. The Contractor will send its applications for payment to the Water and Hydroelectric Services Department – 914 East North Foothills Drive, Spokane, Washington 99207. Payment will be made within thirty (30) days after receipt of the Contractor's application except as provided in RCW 39.76.

7. INDEMNIFICATION.

A. The Contractor is an independent contractor and not the agent or employee of the City. No liability shall attach to the City for entering into this Contract or because of any act or omission of the Contractor except as expressly provided.

B. The Contractor agrees to defend, indemnify and hold the City harmless from any and all claims, demands, losses and liabilities to or by third parties arising from, resulting from or connected with services performed or to be performed under this Contract by the Contractor, its agents or employees to the fullest extent permitted by law. The Contractor's duty to indemnify the City shall not apply to liability for damages arising out of bodily injury to persons or damage to property caused by or resulting from the sole negligence of the City, its agents or employees. The Contractor's duty to indemnify the City for liability for damages arising out of bodily injury to persons or damage to property caused by or resulting from the concurrent negligence of (a) the City or its agents or employees, and (b) the Contractor or its agents or employees, shall apply only to the extent of negligence of the Contractor or its agents or employees. The Contractor's duty to defend, indemnify and hold the City harmless shall include, as to all claims, demands, losses and liability to which it applies, the City's personnel-related costs, reasonable attorneys' fees, court costs and all other claim-related expenses.

C. **The Contractor waives immunity under Title 51 RCW to the extent necessary to protect the City's interests under this indemnification. This provision has been specifically negotiated.**

8. INSURANCE. During the term of the Contract, the Contractor shall maintain in force at its own expense, the following insurance coverages:

A. Worker's Compensation Insurance in compliance with RCW 51.12.020, which requires subject employers to provide workers' compensation coverage for all their subject workers;

B. General Liability Insurance on an occurrence basis, with a combined single limit of not less than $1,000,000 each occurrence for bodily injury and property damage. It shall include contractual liability coverage for the indemnity provided under this Contract. It shall provide that the City, its officers and employees are additional insureds but only with respect to the Contractor's services to be provided under this Contract;

C. Property insurance if materials and supplies are furnished by the contractor. The amount of the insurance coverage shall be the value of the materials and supplies of the completed value of improvement. Hazard or XCU (explosion, collapse, underground) insurance should be provided if any hazard exists; and

D. Automobile Liability Insurance with a combined single limit, or the equivalent of not less than $1,000,000 each accident for bodily injury and property damage, including coverage for owned, hired and non-owned vehicles.

There shall be no cancellation, material change, reduction of limits or intent not to renew the insurance coverage(s) without thirty (30) days written notice from the Contractor or its insurer(s) to the City.

As evidence of the insurance coverages required by this Contract, the Contractor shall furnish an acceptable Certificate of Insurance (COI) to the City at the time it returns the signed Contract. The COI shall specify all of the parties who are additional insured, and include applicable policy endorsements and the deductible or retention level, as well as policy limits. Insuring companies or entities are subject to City acceptance and must have a rating of A- or higher by A.M. Best. Copies of all applicable endorsements shall be provided. The Contractor shall be financially responsible for all pertinent deductibles, self-insured retentions, and/or self-insurance.

9. WAGES. The Contractor and all subcontractors will submit a "Statement of Intent to Pay Prevailing Wages" certified by the industrial statistician of the Department of Labor and Industries, prior to any payments. The "Statement of Intent to Pay Prevailing Wages" shall include: (1) the Contractor's registration number; and (2) the prevailing wages under RCW 39.12.020 and the number of workers in each classification. Each voucher claim submitted by the Contractor for payment on a project estimate shall state that the prevailing wages have been paid in accordance with the “Statement(s) of Intent to Pay Prevailing Wages” on file with the City. Prior to the payment of funds held under RCW 60.28, the Contractor and subcontractors must submit an "Affidavit of Wages Paid" certified by the industrial statistician.

10. STATEMENT OF INTENT TO PAY PREVAILING WAGES TO BE POSTED. The Contractor and each subcontractor required to pay the prevailing rate of wages shall post in a location readily visible at the job site: (1) a copy of a "Statement of Intent to Pay Prevailing Wages" approved by the industrial statistician of the State Department of Labor

and Industries; and (2) the address and telephone number of the industrial statistician of the Department of Labor and Industries where a complaint or inquiry concerning prevailing wages may be made.

11. FEES. Reimbursement for the fees paid by the Contractor for the approval of "Statements of Intent to Pay Prevailing Wages" and certification of "Affidavits of Wages Paid" by the industrial statistician of the State Department of Labor and Industries will be added to the amounts due the Contractor. The Contractor will remain responsible for the actual submittal of the documents to the industrial statistician. In order to receive this reimbursement the Contractor will be required to submit to the City, prior to final acceptance of the work, a list of its subcontractors at all tiers and have their "Statements of Intent to Pay Prevailing Wages" on file with the City.

12. SUBCONTRACTOR RESPONSIBILITY. The Contractor must verify responsibility criteria for each first tier subcontractor, and a subcontractor of any tier that hires other subcontractors must verify responsibility criteria for each of its subcontractors. Verification shall include that each subcontractor, at the time of subcontract execution, meets the responsibility criteria listed in RCW 39.04.350(1) and possesses an electrical contractor license, if required by chapter 19.28 RCW, or an elevator contractor license, if required by chapter 70.87 RCW. The responsibility criteria are listed in the request for bids document.

13. NONDISCRIMINATION. No individual shall be excluded from participation in, denied the benefit of, subjected to discrimination under, or denied employment in the administration of or in connection with this Contract because of age, sex, race, color, religion, creed, marital status, familial status, sexual orientation including gender expression or gender identity, national origin, honorably discharged veteran or military status, the presence of any sensory, mental or physical disability, or use of a service animal by a person with disabilities. The Contractor agrees to comply with, and to require that all subcontractors comply with, Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act, as applicable to the Contractor.

14. ASSIGNMENTS. The Contractor may not assign, transfer or sublet any part of the work under this Contract, or assign any monies due, without the written approval of the City, except as may be required by law. In the event of assignment of accounts or monies due under this Contract, the Contractor specifically agrees to give immediate written notice to the City Administrator, no later than five (5) business days after the assignment.

15. ANTI-KICKBACK. No officer or employee of the City of Spokane, having the power or duty to perform an official act or action related to this Contract shall have or acquire any interest in the Contract, or have solicited, accepted or granted a present or future gift, favor, service or other thing of value from or to any person involved in the Contract.

16. COMPLIANCE WITH LAWS. Each party shall comply with all applicable federal, state, and local laws and regulations that are incorporated herein by reference.

17. DISPUTES. This Contract shall be performed under the laws of the State of Washington. Any litigation to enforce this Contract or any of its provisions shall be brought in Spokane County, Washington.

18. SEVERABILITY. In the event any provision of this Contract should become invalid, the rest of the Contract shall remain in full force and effect.

19. AUDIT / RECORDS. The Contractor and its subcontractors shall maintain for a minimum of three (3) years following final payment all records related to its performance of the Contract. The Contractor and its subcontractors shall provide access to authorized City representatives, at reasonable times and in a reasonable manner to inspect and copy any such record. In the event of conflict between this provision and related auditing provisions required under federal law applicable to the Contract, the federal law shall prevail.

20. BUSINESS REGISTRATION REQUIREMENT. Section 8.01.070 of the Spokane Municipal Code states that no person may engage in business with the City without first having obtained a valid annual business registration. The Contractor shall be responsible for contacting the State of Washington Business License Services at http://bls.dor.wa.gov or 1-800-451-7985 to obtain a business registration. If the Contractor does not believe it is required to obtain a business registration, it may contact the City's Taxes and Licenses Division at (509) 625-6070 to request an exemption status determination.

21. CONSTRUAL. The Contractor acknowledges receipt of a copy of the contract documents and agrees to comply with them. The silence or omission in the contract documents concerning any detail required for the proper execution and completion of the work means that only the best general practice is to prevail and that only material and workmanship of the best quality are to be used. This Contract shall be construed neither in favor of nor against either party.

22. MODIFICATIONS. The City may modify this Contract and order changes in the work whenever necessary or advisable. The Contractor will accept modifications when ordered in writing by the Director of Water and Hydroelectric Services, and the Contract time and compensation will be adjusted accordingly.

Dated: _____

City of Spokane

By: _____

Title: _____

Attest:

_____
City Clerk

Approved as to form:

_____
Assistant City Attorney

Dated: _____

United States Electric Corporation of Washington, Inc.

Email Address, if available: _____

_____

By: _____

Title: _____

17-588

ORDINANCE NO. C35513

An ordinance relating to regulations for state-licensed marijuana producers, processors, retailers, and research facilities; amending section 17C.347.030 of the Spokane Municipal Code.

WHEREAS, the required minimum buffer distance under state law for state-licensed marijuana producers, processors, retailers, and research facilities is 1,000 feet from any elementary or secondary school, playground, recreational center or facility, child care center, public park, public transportation center, library, or game arcade where admission is not restricted to persons age twenty-one or older; and

WHEREAS, the presence, throughout Spokane, of public parks, public transportation centers, game arcades, schools, and playgrounds, for example, severely limits the locations of suitable premises for the conduct of this lawfully-recognized and licensed businesses; and

WHEREAS, cities can, by ordinance, reduce the buffer in many circumstances to 100 feet, provided that such reduction does not negatively impact the City's civil regulatory enforcement, criminal law enforcement interests, public safety, or the public health; and

WHEREAS, the City of Spokane finds that reducing the buffer distance for businesses lawfully-licensed marijuana businesses licensed, pursuant to the authority granted by RCW 69.50.331(8)(b) and (c), would have no negative impact on the City's civil regulatory enforcement, criminal law enforcement interests, public safety, or the public health.

NOW THEREFORE, the City of Spokane does ordain:

Section 1. That section 17C.347.030 of the Spokane Municipal Code is amended to read as follows:

Section 17C.347.030 Regulations for State-Licensed Marijuana Producers, Processors and Retailers

A. City Zoning.
   1. State-Licensed Marijuana Producers, Processors and Retailers.
      a. No person may conduct business within the City of Spokane as a state-licensed marijuana producer, processor or retailer unless they are located within the CC2, CC3, CB, GC, DTC, DTG, DTU, DTS, LI, HI and PI Zones in accordance with Title 17 SMC and licensed under this chapter. A state-licensed marijuana producer or processor is classified as a Manufacturing and Production land use as described in chapter 17C.190 SMC, Use Category Descriptions. Manufacturing and Production uses are limited as provided in Table

17C.120-1, Table 17C.130-1, and Table 17C.124-1. In Table 17C.122-1, for Center and Corridor Zones, a state-licensed marijuana producer or processor is classified as a Limited Industrial land use and is subject to the standards for a Limited Industrial use. A state-licensed marijuana retailer is classified as a Retail Sales and Service land use as described in chapter 17C.190 SMC, Use Category Descriptions. In Table 17C.122-1, for Center and Corridor Zones, a state-licensed marijuana retailer is classified as a Commercial land use and is subject to the standards for a Commercial use.

b. A state-licensed marijuana producer, processor ((~~or~~)), retailer, or research facility may not be located within one thousand feet of the perimeter of the grounds of any of the following entities. The owner or operator of the state-licensed marijuana producer, processor or retailer shall have the responsibility to demonstrate that the state-licensed marijuana producer, processor or retailer is not within the one thousand foot perimeter:
    i. elementary or secondary school; or
    ii. playground((;)).
    ~~iii.~~ ((~~recreational center or facility;~~
    ~~iv.~~ ~~child care center;~~
    ~~v.~~ ~~public park;~~
    ~~vi.~~ ~~public transportation center;~~
    ~~vii.~~ ~~library; or~~
    viii. ~~any game arcade where admission is not restricted to persons age twenty-one or older.~~))
c. A state-licensed marijuana producer, processor, retailer or research facility allowed under RCW 69.50.372 may not be located within one hundred feet of the perimeter of the grounds of any of the following entities. The owner or operator of the state-licensed marijuana producer, processor, retailer, or research facility shall have the responsibility to demonstrate that the state-licensed marijuana producer, processor, retailer, or research facility is not within the one hundred foot perimeter:
    i. recreational center or facility;
    ii. child care center;
    iii. public park;
    iv. public transportation center;
    v. library; or
    vi. any game arcade where admission is not restricted to persons age twenty-one or older.

B. Waste products shall be disposed of in a secure manner that would prevent exposure to the public or create a nuisance.

C. Measurement.
    1. The measurement of the separation distance in subsection A(1)(b) above shall be measured as the shortest straight line distance from the property

line of the production and processing facility, retail outlet or collective garden to the property line of the entities listed in subsection A(1)(b).

2. A protected use specified in subsection A(1)(b) above shall not benefit from the separation requirements of this subsection if the use chooses to locate within the required separation distance from a lawfully located production or processing facility, collective garden or retailer outlet.

PASSED by the City Council on _____.

_____
Council President

Attest:

_____
City Clerk

Approved as to form:

_____
Assistant City Attorney

_____
Mayor

_____
Date

_____
Effective Date

DRAFT

PLANNING & DEVELOPMENT SERVICES
808 W. SPOKANE FALLS BLVD.
SPOKANE, WASHINGTON 99201-3329
509.625.6300
FAX 509.625.6013
my.spokanecity.org

May 19, 2017

Smokane
c/o Jay Low
17 N Ralph St
Spokane, WA 99202

Re: Marijuana License at 3801 E Sprague for License No. 414101 – 4L

Dear Mr. Low,

This letter is being provided to you to serve as a timeline of your conversations with the City of Spokane prior to and during your application process for a marijuana retail license to be located at 3801 E Sprague.

On February 25, 2016 you emailed our Planning Department to ask whether or not 3801 E Sprague was considered an allowed location based for a marijuana business on the City's zoning requirements and known protected entities. At that time, the location had no known protected entities within 1,000 feet and the location was considered allowable by City zoning ordinances.

On June 9, 2016 you met with the City's Development Services Center for a Pre-Development meeting to discuss permitting requirements for your tenant improvement of your building. At that time, it was confirmed that 3801 E Sprague was an allowed location for a marijuana business based on the City's zoning requirements and known protected entities. At that time, the location had no known protected entities within 1,000 feet and the location was considered allowance by City zoning ordinances.

On June 22, 2016, you applied for a building permit at 3801 E Sprague for tenant improvements to the building. That application was accepted and the permit was approved and issued on August 16, 2016. All required permits have been obtained.

It is the City's understanding that the license referenced above has been denied by the Washington State Liquor and Cannabis Board on the basis that an arcade located at 3917 E Main is within 1,000 feet of the intended marijuana business location. Based on City Business License records, the business license for the arcade was issued on November 15, 2016.

Please let me know if you have any questions or need further information.

Thank you,

Lisa D. Key
Planning Director
City of Spokane, Planning and Development

Cc:

Council Member Mike Fagan
Jonathan Mallahan, Business and Development Division Director
Kris Becker, DSC Manager
Michael Piccolo, Assistant City Attorney

Agenda Sheet for City Council Meeting of: 06/19/2017		Date Rec'd	5/31/2017
		Clerk's File #	RES 2017-0053
		Renews #	
Submitting Dept	INTEGRATED CAPITAL	Cross Ref #	
Contact Name/Phone	BRANDON 625-6419	Project #	
Contact E-Mail	BBLANKENAGEL@SPOKANECITY.ORG	Bid #	
Agenda Item Type	Hearings	Requisition #	
Agenda Item Name	4250 - SIX YEAR COMPREHENSIVE STREET PROGRAM		

Agenda Wording

Hearing on Resolution 2017-0053 for the 2018-2023 Six-Year Comprehensive Street Program. (Various Neighborhood Councils)

Summary (Background)

RCW 35.77 provides that pursuant to a public hearing process, each City shall update its Six-Year Transportation Improvement Program annually prior to July 1st and file a copy of the adopted program with the Secretary of Transportation no later than July 31st of that same year. The Plan Commission held a workshop on April 1, 2017. A hearing was held on May 10, 2017 which provided a recommendation of approval.

Fiscal Impact		Budget Account
Neutral	$	#
Select	$	#
Select	$	#
Select	$	#

Approvals		Council Notifications	
Dept Head	MILLER, KATHERINE E	**Study Session**	
Division Director	MILLER, KATHERINE E	**Other**	PW 1/23/17, 4/24/17,
Finance	CLINE, ANGELA	Distribution List	
Legal	PICCOLO, MIKE	Engineering Admin	
For the Mayor	DUNIVANT, TIMOTHY	bblankenagel@spokanecity.org	
Additional Approvals			
Purchasing			

RESOLUTION 2017-0053

WHEREAS, pursuant to the requirements of RCW 35.77.010, Laws of the State of Washington, the City of Spokane has prepared a revised and extended Six-Year Comprehensive Street Program for the ensuing six years, 2018 through 2023; and

WHEREAS, the Spokane City Plan Commission, on May 10, 2017, following a public hearing, found the 2018-2023 Six-Year Comprehensive Street Program to be in full conformance with the City's Comprehensive Plan; and

WHEREAS, the City of Spokane utilizes state and federal grants and low-interest loans as appropriate to supplement its financial resources and such anticipated funding is incorporated in the 2018-2023 Six-Year Comprehensive Street Program;

WHEREAS, pursuant to the above law, the City Council of the City of Spokane, being the legislative body of the City held a public hearing on the 2018-2023 Six Year Comprehensive Street Program at 6:00 pm., at City Hall in Spokane, Washington on the 19th day of June, 2017.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Spokane that the revised and extended 2018-2023 Six Year Comprehensive Street Program is hereby adopted; and,

BE IT FURTHER RESOLVED, that a copy of the revised and extended 2018-2023 Six Year Comprehensive Street Program, together with a copy of this resolution, be filed with the Secretary, Washington State Department of Transportation.

BE IT FURTHER RESOLVED, that City staff be authorized to apply for state and federal grants and low-interest loans in support of projects as identified in the 2018-2023 Six Year Comprehensive Street Program;

Adopted this 19th day of June, 2017

_____
Terri Pfister, City Clerk

Approved as to Form:

_____
Assistant City Attorney

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City of Spokane

2018 – 2023
Six Year Comprehensive Street Program

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City of Spokane Mayor and City Council Members

David Condon - **Mayor**
Ben Stuckart - **Council President At Large**
Mike Fagan - Council Member District 1
Amber Waldref - Council Member District 1
Breean Beggs- Council Member District 2
Lori Kinnear - Council Member District 2
Candace Mumm - Council Member District 3
Karen Stratton - Council Member District 3

City of Spokane Plan Commission Members

Dennis Dellwo - President
Todd Beyreuther - Vice President
John Dietzman - Member
F.J. Dullanty Jr. - Member
Tom Reese - Member
Jacob Brooks - Member
Patricia Keinholz - Member
Michael Baker - Member
Christopher Batten - Member
Christy Jeffers - Member
Lori Kinnear - **City Council Liaison**
Greg Francis - **Community Assembly Liaison**

Integrated Capital Management

Katherine E. Miller, P.E. - Director
Marcia Davis, P.E. – Principal Engineer
Brandon Blankenagel, P.E. - Senior Engineer
Eric Lester – Associate Engineer

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Date Printed: 5-17-2017

INTRODUCTION

The City of Spokane Comprehensive Plan. The City's first planning activities in the early 1900s were centered on parks and transportation. From these beginnings, planning in Spokane has continued to grow in significance and usefulness. In 1968, the City adopted its first land use plan as one element of the Comprehensive Plan. The 1968 Land Use Plan was updated in 1983. Over the years, topics in the Comprehensive Plan have expanded to include parks and open spaces, bikeways, water and wastewater facilities, shorelines, and individual neighborhoods.

In 1990, the State of Washington enacted the Growth Management Act (GMA) that established rules for communities (such as the City of Spokane) to accomplish community planning. The City's most recent planning effort, the 2000 Comprehensive Plan, (adopted in 2001) complies with the GMA rules and consists of goals, policies, maps, illustrations, and implementation strategies that guide how the City should grow physically, socially, and economically. The 2000 Comprehensive Plan consists of over 30 official documents that encompass all aspects of city activities.

Importantly, the GMA includes two provisions to ensure that the City follows Comprehensive Plan directives:

- The City must regulate land use and development consistent with the plan; the zoning code, subdivision code, environmental ordinances, and the building code must follow the plan's intent.
- The City must make capital budget decisions and capital project investments in conformance with the plan.

These two GMA rules give the new Comprehensive Plan a much-higher level of importance in managing and guiding the city's growth and development than previous editions of the plan.

Capital facilities planning. As defined in the Comprehensive Plan, Capital facilities and utilities are services and facilities that support the physical development and growth of the city. Section 1.1 of the Comprehensive Plan states that the "...city must make capital budget decisions and capital project investments in conformance with the plan." Further, it states, "In addition to ongoing needs for repair and maintenance, these lists of capital facilities include the immediate improvements necessary to support growth, in conformance with the Comprehensive Plan." The Comprehensive Plan, then, strives to contain and manage sprawl, and it encourages investment in infrastructure in support of managed growth areas including focusing high-intensity growth in specified Centers and Corridors and infill development in other areas of the City.

Section 5.3 of the Comprehensive Plan lists certain themes – "Visions and Values" – that Spokane citizen volunteers identified as being important in relation to Spokane's current and future growth. The capital facilities and utilities (CFU) "Vision" states:

- Public facilities and utilities will be provided concurrently with a growing population to meet the safety, utility, transportation, educational, and cultural needs of residents.

The "Values" related to sewer, water and transportation include:

- Ensuring good parks, schools, libraries, and streets in the neighborhoods.
- Providing services and facilities as growth occurs.

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Goals and policies. Section 5.4 of the Comprehensive Plan addresses certain goals and policies for indicating desired directions, accomplishments, or aims in relation to the growth and development of Spokane. An important, but subtle, provision is included in CFU 1.2, Operational Efficiency. This powerful provision requires "...the development of capital improvement projects that either improve the city's operational efficiency or reduce costs by increasing the capacity, use, and/or life expectancy of existing facilities."

The concept of increasing the use of existing facilities implies – requires – a more dense development pattern, and not the physical extension of services to more consumers. Simply stated, maximizing the utilization of existing facilities reduces future capital costs by eliminating or delaying the need to expand the system in response to internal perimeter growth or external sprawl, and lowers the unit cost of service delivery by distributing capital and certain operational costs over a larger customer base.

Full realization of the CFU 1.2 goal, however, is akin to considering the "chicken or the egg" paradox. Obviously, the cost "savings" cannot be realized unless a more dense development pattern occurs. However, the mere existence of the infrastructure cannot of itself assure denser development without additional incentives: (1) proper or encouraging zoning/land use designation, (2) the shaping of corporate perception, (3) other stimuli. For this reason, the sewer and water utilities have included a provision in their budgets to eliminate the general facilities charge (GFC) for all areas within the state-designated Community Empowerment Zone. This provides a financial stimulus for developing/redeveloping within currently underutilized areas within the city.

In order to fully comply with the Comprehensive Plan, capital sewer, water, and street facilities planning must acknowledge and address at least four simultaneous goals:

1. Adequate infrastructure for infill development must be provided.
2. Facilities must be constructed within the Urban Growth Area (UGA), and also not to the detriment or in lieu of other development that is supportive of and necessary for designated Centers and Corridors.
3. Existing facilities and infrastructure must be maintained and upgraded as needed.
4. Facilities must be consistent with strategic system planning (50 to 100 years).

Occasionally for certain projects, the goals appear to be inconsistent or conflicting, particularly goals #2 and #4 – those dealing with the UGA and strategic planning. For example, assume a water tank project is proposed to be constructed in the next 6 years in a location not only outside the city limits, but also outside the Comprehensive Plan's UGA. On the surface, the proposal to construct this water tank, together with its requisite transmission main system connection, appears to promote development outside the UGA, which would be a clear contravention of the Comprehensive Plan. This project though is necessary to provide hydraulic consistency (relatively uniform water pressure) throughout the designated hydraulic zone, and the selected tank site meets the necessary engineering criteria under Section 5.13 of the Comprehensive Plan.

Consistency of the water tank project is assured by the policies of CFU 3.6, which direct the City to apply strict limitations for allowing service connections outside the UGA. Specifically, "Any mains that are subsequently extended outside the city's UGA for the overall operational benefit of the City of Spokane's utility system shall be for transmission purposes only, with no connections allowed within that portion of the city's utility service area that is outside the UGA."

The Six-year Comprehensive Sewer, Water and Street Programs. The City of Spokane prepares and publishes a Six-Year Capital Improvement Program (CIPs) annually for all of its capital investments,

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including sections for street, water and sewer projects as part of its annual budget process. Additionally, the City adopts its 6-year Street Program separately in July of each year to meet state deadlines. . These capital plans provide a blueprint for improving the City's sewer, water and transportation infrastructure in a rational, coordinated, cost-effective manner. These plans are prepared in support of the City's overall planning efforts:

- The City Sewer and Water (Utility) departments plan over a 20-year financial period, and 6-year capital plans for the utility services are designed to be consistent with each department's twenty-year financial plan.
- The City Comprehensive Plan uses a mandated 20-year planning period for growth, development and expansion, and the Six-Year Comprehensive Sewer, Water and Street Plans are reviewed annually for compliance with the City's overall Comprehensive Plan.
- In addition to the City Comprehensive Plan's 20-year planning horizon, each utility designates a strategic planning period of 50-100 years for major infrastructure elements, and the capital planning supports this strategic planning. In fact, some of the city's existing utility infrastructure is more than 100 years old. As materials improve, even longer useful life spans may be expected.

The purpose of the Six-year Captial Plans. The Six-Year Capital Plans for the utilities are used for five distinct purposes:

1. The City Utilities are "enterprise" activities that are managed similarly to many successful businesses. A utility builds, operates and maintains infrastructure (pipes, buildings, pumps, etc.) to provide a service to customers, and the fees charged to customers fund the utility activities, so that no City taxes are used to pay for utility operations. In order to operate a utility efficiently, the infrastructure must be constructed and maintained in an orderly, rational manner, and the Six-Year CIPs provide the planning structure that supports efficient system improvements.
2. The 20-year utility financial planning periods and the six-year capital plans are directly related and attempt to promote a predictable and even cash flow for the Utilities. By matching improvement projects with cash flow and revenues, peak capital spending can be minimized; projects can be spread out to minimize costly short-term borrowing; and large fee increases can be avoided.
3. Grants and low interest loans are available from federal and state agencies for utility infrastructure improvements. These agencies require that projects proposed for funding are part of an approved capital improvement program..
4. All infrastructure capital plans are closely coordinated with each other. This coordination allows efficient installation of utility improvements in conjunction with street projects and prevents costly multiple construction projects in the same area. In addition, the plans are shared with Spokane County and state agencies to ensure that other public projects are consistent with City projects.
5. The capital plans are used by the public. These programs contain information that supports redevelopment, private construction projects, and other City economic activities.

New projects. New projects are added annually to the Six-Year Sewer, Water and Street Programs, and completed (or cancelled) projects are removed from the programs. Proposed new projects must be "needs-driven" to be considered for inclusion in the programs. For street projects, considerations include the following goals from chapter 4 of the Comprehensive Plan:

- **Promote a Sense of Place** - Promote a sense of community and identity through the provision of context-sensitive transportation choices and transportation design features, recognizing that both profoundly affect the way people interact and experience the city.

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- **Provide Transportation Choices** - Meet mobility needs by providing facilities for transportation options – including walking, bicycling, public transportation, private vehicles, and other choices
- **Accommodate Access to Daily Needs and Priority Destinations** - Promote land use patterns that include transportation facilities and other urban features that advance Spokane's quality of life.
- **Promote Economic Opportunity** - Implement projects that support and facilitate economic vitality and opportunity in support of the City's land use plan objectives
- **Respect Natural & Community Assets** - Protect natural, community, and neighborhood assets to create and connect places where people live their daily lives in a safe and healthy environment
- **Enhance Public Health & Safety** - Promote healthy communities by providing and maintaining a safe transportation system with viable active mode options that provides for the needs of all travelers particularly the most vulnerable users.

A citizen oversight committee was formed in 2015 to drive the selection of new street projects based on a 20-year Street Levy, which was approved by City voters in November 2014. A Transportation Subcommittee of the City's Plan Commission (PCTS) was created and worked through a process of project selection in which the above criteria, as well as existing physical conditions of arterial streets, were weighed against land-use designations that suggest economic potential and against opportunities for cost savings through integrating with utility needs and potential grants. A resulting project scoring matrix became a "first-cut" tool for prioritization of capital street projects. Through this tool, street projects are selected from the highest priority rankings.

The matrix was never expected to be a perfect tool for determining the priorities. Because of this, an additional method for justifying moving a low-scoring project into the program was developed. Such projects would be determined to be "Roadways of Significance". The method is used in rare circumstances to elevate the prioritization of an arterial roadway based on heightened economic activity or economic potential that aligns with City Council-adopted Target Investment Areas or similar designations. Roadways of Significance must still be presented and accepted through the PCTS and City Council as part of the proposed annual update to the Six-Year Comprehensive Street Program.

The six-year capital program annual process. Updating the City's Six-Year Capital Improvement Program is an annual activity that begins immediately after the most recent plan is adopted. A summary of the processes is provided below:
Streets Program. The six-year capital street program is required by State law to be completed by June 30 of each year:

July-December: Capital Programs solicits input from various City and agency sources.
January: A rough draft of the Program is prepared and then reviewed with City staff.
February-March: A working draft is prepared; the environmental process is started (SEPA checklist); and the draft is coordinated with the proposed utility budget.
April-May: The working draft is presented to the Public Works Committee. The draft is then presented to the Plan Commission where the new program elements are critically reviewed for consistency with the city's overall Comprehensive Plan. Lastly, the final draft is then prepared and presented at a Plan Commission public hearing.
June: The pre-publication draft along with the Plan Commission's recommendation is presented to the City Council for acceptance.

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Page Reserved for Council Resolution

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ACRONYMS

ALEA	Aquatic Lands Enhancement Account
BOND	2004 Street Bond
BNSF	Burlington Northern Sante Fe Railroad
CDBG	Community Development Block Grant
CIP	Capital Improvement Program
CMAQ	Congestion Mitigation and Air Quality Improvement Program
DSP	Downtown Spokane Partnership
Fed Disc	Federal Appropriation funds
FMSIB	Freight Mobility Strategic Investment Board
FTA	Federal Transportation Administration
HPP	High Priority Projects
HSIP	Highway Safety Improvement Programs
Impact Fee	Funding source developed according to RCW 82.02.050
Integrated	Integrated Utility Fund
LEAP WA	Legislative Evaluation and Accountability Program for Washington State
LEVY	Street and utility levy program fund
Levy Match	Place-holder for grants anticipated to fulfill the street and utility levy program
MVA	Motor Vehicle Administration
Other	Place-holder for grants anticipated for partially funded projects
Paths/Trails	Paths and Trails Reserve
Ped/Bike	Washington State Pedestrian and Bicycle Safety Program
PEIP	Parking Environment Improvement Program
ProgMatch	Programmatic Match (Additional STP funds)
PWTF	Public Works Trust Fund
RCO	Recreation and Conservation Office
RedLight	Funds collected through red light camera program
REET	Second 1/4% Real Estate Excise Tax
RET	First 1/4% Real Estate Tax (Helps fund street maintenance work)
SAS	State Arterial Street Fund (City share of the State Motor Fuel Tax)
SEC 112	Federal Discretionary Funds
SRHD	Spokane Regional Health District
SRTC	Spokane Regional Transportation Council
SRTS	Safe Routes to Schools

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ACRONYMS(Continued)

SMFT	State Motor fuel Tax
STA	Spokane Transit Authority (Cooperative project funds)
STP	Surface Transportation Program (federal)
STBG	Surface Transportation Block Grant program (federal replacement of STP)
TAP	Transportation Alternatives Program (federal)
TBD	Transportation Benefit District (sidewalk portion)
TBD Street	Transportation Benefit District (street maintenance portion)
TCSP	Transportation, Community, and System Preservation program
TIB	Transportation Improvement Board
UDRA	University District Revitalization Area
Utility	Utility Revenue
WQTIF	West Quadrant Tax Increment Finance
WSDOT	Washington State Department of Transportation
WWRP	Washington Wildlife and Recreation Program

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Financial Information

Funding Sources

Several funding sources are available for financing the projects identified in this Six-Year Program. The "Funding Name" column, in the project description, lists the funding sources anticipated for each project. Potential local, State, and Federal funding sources are summarized below.

Local

Traffic Calming and Transportation Benefit District Programs:

Local project funds are derived from a number of sources. Two sources of funding include Redlight Camera revenue which is dedicated to traffic calming related projects, and Transportation Benefit District (TBD) revenue which is used mostly to provide pavement maintenance on residential streets. Ten to Fifteen percent of the TBD revenue is also dedicated to sidewalk infill projects, as listed in this program.

Street Levy Program:

In November of 2014 voters passed a Street Levy in replacement of the 2004 Street Bond. The Street Levy draws revenue through additional property tax within the City of Spokane. Funds from the Street Levy are used in combination with real estate excise tax and state motor fuel tax revenues to implement capital improvements to city streets. Part of the street levy also goes to street maintenance to supplement efforts to keep the existing street network in good serviceable condition.

State Arterial Street Fund:

This funding is received by the City through its share of the state motor fuel tax. Of the total received, a portion supports the maintenance of city streets. This portion of the fuel tax is called the Street Maintenance Fund. Street maintenance includes street cleaning, leaf pickup, snow plowing and street repair (potholes, cracks, patching, overlays, seals, etc.). For 2018 the projected total to be received from the State Arterial Street Fund is $5,937,029 for the purpose of Street Maintenance.

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State

Urban Arterial Program (UAP)

This source of funding is supported by the sale of state bonds. The purpose of this statewide program is to address congestion problems within urban areas. To provide funds for debt service on the bonds, 7.12 percent of the state collected fuel tax revenue is reserved.
The Urban Arterial Program is administered by the State Transportation Improvement Board (TIB), which distributes funds to five regions - based on population, vehicle travel, and needs. To utilize this program the City must provide minimum matching funds, which are currently set at 20 percent. Funding availability is dependent on a statewide/regional competitive application process reviewed and approved by the TIB.

Sidewalk Program (SP)

This source of funding is supported by 5% of the U.A.P. funds. The purpose of this program is to enhance and promote pedestrian mobility and safety as a viable transportation choice by providing funding for pedestrian projects that provide access and address system continuity and connectivity of pedestrian facilities. City matching funds of 20 percent are needed. Funding availability is dependent on a regional competitive application process reviewed and approved by the TIB.

Federal

On December 4th, 2015 the President signed into law the **Fixing America's Surface Transportation Act** (FAST ACT). With guaranteed funding for highways, highway safety, and public transportation totaling $305 billion to be spent over the next 5 years. Four transportation bills preceded FAST to bring surface transportation into the 21st century—the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA); the Transportation Equity Act for the 21st Century (TEA-21); the Safe, Accountable, Flexible, Efficient Transportation Equity Act: a legacy for users (SAFETEA-LU); and Moving Ahead for Progress in the 21st Century Act (MAP-21) all—shaped this Nation's changing transportation needs.

Map-21 creates a streamlined, performance-based and multimodal program to address the many challenges facing the U.S. transportation system. These challenges include improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and freight movement, protecting the environment, and reducing delay in project delivery. Additional information can be found on the Internet at http://www.fhwa.dot.gov/map21/summaryinfo.cfm.

Public Works Trust Fund

The Public Works Trust Fund is a program featuring low-interest state loans to eligible local governments. It was established by the legislature in 1985 to provide a dependable, long-term source of funds for the repair and reconstruction of local public works systems. The fund is designed around a number of new concepts, which distinguish it from existing grant programs. These include an emphasis on local effort as well as project need in the loan application process, the provision of loans rather than grants, and a solid commitment to increasing local capital planning capacity.

The Public Works Trust Fund will make low-interest loans for the repair, replacement, rehabilitation, reconstruction, or improvement of eligible public works systems to meet current standards and to adequately serve the needs of existing population. It is not designed to finance growth-related public works project expenditures. Eligible project categories include street and road, bridge, domestic water, storm sewer, and sanitary sewer system projects located in the public right-of-way. Approved Public Works Trust Fund-assisted projects must be completed within 24 months of the date of approval. The interest rate will be a function of the percent of local funds (State Arterial Street Funds) committed to a project for which Trust Fund financing assistance is being sought. The current relationship of loan interest rate to the level of local participation in a project is as follows:

Interest Rate	2%	1%	0.5%
Participation	5%	10%	15%

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The loan term for all projects will be equal to the expected useful life of the improvements up to a maximum of 20 years. Loans for engineering studies may not exceed five years. A Public Works Trust Fund loan currently cannot exceed $10,000,000 per biennium for jurisdictions with populations over 100,000.

The Public Works Board rates all project applications and prepares a prioritized list of qualifying projects to become part of an appropriation bill to be reviewed by the Legislature. The Legislature then has the authority to remove projects from the list, but cannot add projects. Once the Legislature has approved the appropriation measure the bill is forwarded to the Governor for signature.

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Six-Year Program Financial Summary

(Costs in $1,000s)

	2018	2019	2020	2021	2022	2023
OPERATING REVENUES & EXPENSES						
Local Funds Allocation During the Year:	11,986	12,383	12,795	13,738	13,861	13,987
Expenses: Loan Repayment	(4,316)	(4,315)	(4,315)	(4,943)	(5,011)	(5,137)
NET OPERATING REVENUE	**$7,670**	**$8,068**	**$8,480**	**$8,796**	**$8,850**	**$8,851**
AVAILABLE FOR CAPITAL						
Cash Balance as of Jan 1 (REET + Levy + Utility Match + Paths/Trail	10,858	5,354	2,257	8,060	12,490	14,795
Grant and Loan Proceeds	19,706	14,712	5,376	4,636	3,999	2,361
	30,564	**20,066**	**7,633**	**12,696**	**16,489**	**17,156**
AVAILABLE FOR 6-YR PROGRAM	**$38,234**	**$28,134**	**$16,112**	**$21,492**	**$25,339**	**$26,007**
SIX-YEAR CAPITAL PROGRAM						
SAFETY PROGRAM	3,629	5,311	418	0	0	0
BRIDGE REHABILITATION PROGRAM	872	0	0	0	0	0
CAPITAL IMPROVEMENT PROGRAM	15,900	13,392	3,990	7,708	4,292	7,971
PEDESTRIAN/BIKEWAYS PROGRAM	11,466	4,345	890	385	5,370	4,769
IMPACT FEE PROGRAM	139	2,091	2,091	0	0	0
NEIGHBORHOOD PROGRAM	874	738	663	909	882	693
6-YEAR STREET PROGRAM	**$32,880**	**$25,877**	**$8,052**	**$9,002**	**$10,544**	**$13,433**
CASH BALANCE: Dec 31	**$5,354**	**$2,257**	**$8,060**	**$12,490**	**$14,795**	**$12,574**

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PATHS AND TRAILS RESERVE*	2018	2019	2020	2021	2022	2023
Net Funds Available during the year:						
Estimated balance of funds as of Jan 1	10,000	10,000	10,000	10,000	10,000	10,000
Paths/Trails allocation during the year:	10,000	10,000	10,000	10,000	10,000	10,000
Total:	20,000	20,000	20,000	20,000	20,000	20,000
Estimated expenditures during the year:	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
Balance of Paths/Trail Funds as of Dec 31:	10,000	10,000	10,000	10,000	10,000	10,000

* Amounts may not add as shown due to rounding

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Safety Program

Streets, Safety
Funding Summary

(in thousands of dollars)

Fund Source	2018	2019	2020	2021	2022	2023
CMAQ	$171	$0	$0	$0	$0	$0
HSIP	$224	$3,017	$335	$0	$0	$0
LEVY	$2,900	$2,000	$50	$0	$0	$0
Ped/Bike	$0	$294	$33	$0	$0	$0
Redlight	$0	$0	$0	$0	$0	$0
REET	$27	$0	$0	$0	$0	$0
SRTS	$20	$0	$0	$0	$0	$0
STA	$250	$0	$0	$0	$0	$0
TBD	$0	$0	$0	$0	$0	$0
WQTIF	$37	$0	$0	$0	$0	$0
Total	$3,628	$5,311	$418	$0	$0	$0

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Streets/Safety

Barnes Road from Phoebe to Strong Road

STR-2013-176

Executive Summary

The proposed project will construct a new section of Barnes Road between Phoebe and Strong Road. Separated sidewalk on one side, drainage facilities, two lanes for vehicular traffic, a bike lane going uphill and shared-use on the downhill side of the roadway

Project Justification

A connection between the Indian Trail area and 5-Mile Prairie has been sought for many years because of the safety concerns of having very limited access in and out due to the topography of the area. Proposed work will greatly improve access and safety of the trail network.

This project meets the following comprehensive plan goals and/or policies:

This project meets 22 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 3, 2, 4, 5, 6, 7, 8, AND 10.

Location

Other Location

Barnes Road will be a new street alignment constructed between Phoebe and Strong Road. replacing the existing steep, unpaved Strong Road alignment up the 5-mile hill.

Project Status

Active

Project number: 2013146
Project has been authorized for design and will move to construction when design and ROW are prepared.

External Factors

Funding opportunities have allowed this project to move forward.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$2,700	$2,700	$2,700	$2,700	$2,700	$0	$27,000

Maintenance Comments

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Streets/Safety

Barnes Road from Phoebe to Strong Road

STR-2013-176

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$1,777,499	$197,501	$0	$0	$0	$0	$0	$197,501	$1,975,000
Design	$219,500	$0	$0	$0	$0	$0	$0	$0	$219,500
Total	$1,996,999	$197,501	$0	$0	$0	$0	$0	$197,501	**$2,194,500**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
CMAQ	Federal	Funded	$1,727,404	$170,838	$0	$0	$0	$0	$0	$1,898,242
REET	---	Unfunded	$269,595	$26,663	$0	$0	$0	$0	$0	$296,258
Total			$1,996,999	$197,501	$0	$0	$0	$0	$0	**$2,194,500**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Safety

Crestline Street Lane Reduction

STR-2015-2

Executive Summary

This project will restripe Crestline Street between Euclid Avenue and Francis Avenue. The street will be reconfigured from a from 4-lane a road to 2 lanes with a Two Way Left Turn Lane. Bike lanes will be added for the entire length of the project.

Project Justification

This project is intended to improve safety for pedestrians and cyclists by changing lane configuration, and installing bike lanes as proposed on the master bike plan.

This project meets the following comprehensive plan goals and/or policies:

This project meets 34 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1-10.

Location

Other Location

Crestline St from Euclid Ave to Francis Ave

Project Status

Active

Project number:2015052 Design 2016; CN planned for 2017

External Factors

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Streets/Safety

Crestline Street Lane Reduction

STR-2015-2

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$576,300	$65,700	$0	$0	$0	$0	$0	$65,700	$642,000
Design	$72,000	$0	$0	$0	$0	$0	$0	$0	$72,000
Land purchase	$16,500	$0	$0	$0	$0	$0	$0	$0	$16,500
Total	$664,800	$65,700	$0	$0	$0	$0	$0	$65,700	**$730,500**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
HSIP	Federal	Funded	$656,100	$65,700	$0	$0	$0	$0	$0	$721,800
REET	Local	Funded	$8,700	$0	$0	$0	$0	$0	$0	$8,700
Total			$664,800	$65,700	$0	$0	$0	$0	$0	**$730,500**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Safety

Greene Street at Ermina Avenue Intersection Improvements

STR-2016-78

Executive Summary

Install a traffic signal and adjust traffic lanes/medians as necessary to incorporate left-turn phasing on all legs of the intersection. Signal will be incorporated into the communication system along Greene Street.

Project Justification

This project will improve safety for pedestrian crossings of Greene Street as well as improve traffic flow into and out of the SCC campus and the neighborhood. Traffic flow along the corridor is also expected to improve by incorporating communication between signals, which is limited now by distance between signals.

This project meets the following comprehensive plan goals and/or policies:

This project meets 32 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1, 2, and 4 - 10.

Location

Other Location

Greene Street at Ermina Avenue

Project Status

Active

Project number: 2015132 Design has begun and will be prepared for construction funding. Applications for construction funding are underway.

External Factors

Applications for construction funding have begun, but as of yet only design funding is in place for the project. Will apply for federal transportation grants through SRTC and/or WSDOT opportunities. Have also coordinated with STA on Federal Transit Administration grant applications.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Streets/Safety

Greene Street at Ermina Avenue Intersection Improvements

STR-2016-78

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$200,000	$250,000	$0	$0	$0	$0	$0	$250,000	$450,000
Design	$40,000	$0	$0	$0	$0	$0	$0	$0	$40,000
Total	$240,000	$250,000	$0	$0	$0	$0	$0	$250,000	**$490,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
Redlight	Local	Funded	$40,000	$0	$0	$0	$0	$0	$0	$40,000
STA	Private	Funded	$200,000	$250,000	$0	$0	$0	$0	$0	$450,000
Total			$240,000	$250,000	$0	$0	$0	$0	$0	**$490,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Safety

Maxwell-Mission Avenue Lane Reduction

STR-2015-1

Executive Summary

This project will re-stripe a 4-lane road to 2 lanes with a Two Way Left Turn Lane (TWLTL). Bike lanes and/or wide lanes will be added for the entire length of the project. The TWLTL may be left out in a couple of blocks where on-street parking is needed and road width is insufficient for both.

Project Justification

This project is intended to improve safety for pedestrians and cyclists by changing lane configuration, and installing bike lanes as proposed on the master bike plan.

This project meets the following comprehensive plan goals and/or policies:

This project meets 35 goals as established in Chapter 4 of the Comprehensive Plan.

Location

Other Location

Maxwell and Mission Avenues, from Maple St to Washington St.

Project Status

Active

Project number: 2015053 CN Planned for 2017

External Factors

DRAFT

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

Streets/Safety

Maxwell-Mission Avenue Lane Reduction

STR-2015-1

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$350,100	$38,900	$0	$0	$0	$0	$0	$38,900	$389,000
Design	$44,000	$0	$0	$0	$0	$0	$0	$0	$44,000
Land purchase	$7,000	$0	$0	$0	$0	$0	$0	$0	$7,000
Total	$401,100	$38,900	$0	$0	$0	$0	$0	$38,900	**$440,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
HSIP	Federal	Funded	$396,000	$38,900	$0	$0	$0	$0	$0	$434,900
REET	Local	Funded	$5,100	$0	$0	$0	$0	$0	$0	$5,100
Total			$401,100	$38,900	$0	$0	$0	$0	$0	**$440,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Safety

Monroe Street Lane Reduction and Hardscape

STR-2015-3

Executive Summary

The project will change North Monroe Street from 5 lanes to 3 lanes between Indiana and Kiernan. Wider sidewalk, stormwater facility improvements, curb extensions, and enhances crosswalks are also included.

Project Justification

This project is intended to improve safety for pedestrians BY reducing crossing widths, enhancing visibility, and reducing likelihood of collisions, and to improve the pedestrian zone by providing a wider sidewalk. Project is expected to encourage economic prospects for the corridor. These enhancements are also expected to enhance the economic prospects for the corridor.

This project meets the following comprehensive plan goals and/or policies:

This project meets 54 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1-10.

Location

Other Location

Monroe St. From Indiana Ave. To Kiernan Ave.

Project Status

Active

Project number: 2015054 Design planned for 2017; Construction planned for 2018-2019 (Construction to include one year of work on Monroe Street and one year of work off of Monroe Street.)

External Factors

The construction schedule is being planned such that the closures of Monroe Street will occur over one construction season. Additional utility and stormwater facility work will be conducted in the alternate year. Thus the two-year (2018-2019) construction schedule includes only one year with major traffic detours.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$5,800	$5,800	$5,800	$5,800	$5,800	$0	$116,000

Maintenance Comments

DRAFT

Streets/Safety

Monroe Street Lane Reduction and Hardscape

STR-2015-3

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$2,936,800	$5,310,920	$417,880	$0	$0	$0	$8,665,600	$8,665,600
Design	$302,000	$119,200	$0	$0	$0	$0	$0	$119,200	$421,200
Land purchase	$10,000	$0	$0	$0	$0	$0	$0	$0	$10,000
Total	$312,000	$3,056,000	$5,310,920	$417,880	$0	$0	$0	$8,784,800	**$9,096,800**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
HSIP	Federal	Funded	$302,000	$119,200	$3,016,800	$335,200	$0	$0	$0	$3,773,200
LEVY	Local	Funded	$0	$2,900,000	$2,000,000	$50,000	$0	$0	$0	$4,950,000
Ped/Bike	State	Funded	$0	$0	$294,120	$32,680	$0	$0	$0	$326,800
WQTIF	Local	Funded	$10,000	$36,800	$0	$0	$0	$0	$0	$46,800
Total			$312,000	$3,056,000	$5,310,920	$417,880	$0	$0	$0	**$9,096,800**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Safety

Regal, Bemiss, Shaw Pedestrian Safety

STR-2016-8

Executive Summary

Sidewalk and bumpout construction within the vicinity of two elementary schools and one middle school. The project will support safe walking routes and improve separation of vehicle traffic from pedestrian traffic. Also included are similar facilities to improve crossings near the community center

Project Justification

This project will construct sidewalk where none exist to provide a safe walking route for school children to and from their schools. In addition, curb bumpouts will be constructed to enhance safety by shortening street crossing distances and providing a space between vehicles and pedestrians.

This project meets the following comprehensive plan goals and/or policies:

This project meets 38 of the 86 Transportation goals as specified in Chapter 4 of the Comprehensive Plan.

Location

Other Location

Various sidewalk locations near Regal Elementary, Shaw Elementary, and Bemiss Elementary.

Project Status

Active

Project number: 2015116 Construction in Fall of 2017.

External Factors

DRAFT

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

Streets/Safety

Regal, Bemiss, Shaw Pedestrian Safety

STR-2016-8

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$738,316	$10,000	$0	$0	$0	$0	$0	$10,000	$748,316
Design	$83,500	$0	$0	$0	$0	$0	$0	$0	$83,500
Land purchase	$16,050	$0	$0	$0	$0	$0	$0	$0	$16,050
Total	$837,866	$10,000	$0	$0	$0	$0	$0	$10,000	**$847,866**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
Redlight	Local	Funded	$36,416	$0	$0	$0	$0	$0	$0	$36,416
REET	Local	Funded	$160,937	$0	$0	$0	$0	$0	$0	$160,937
SRTS	Federal	Funded	$549,513	$10,000	$0	$0	$0	$0	$0	$559,513
TBD	Local	Funded	$91,000	$0	$0	$0	$0	$0	$0	$91,000
Total			$837,866	$10,000	$0	$0	$0	$0	$0	**$847,866**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
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- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Safety

Ridgeview Elementary Pedestrian Safety

STR-2016-23

Executive Summary

Construct new sidewalk to facilitate pedestrian travel in the vicinity of Ridgeview Elementary School.

Project Justification

Currently there is no sidewalk along this project's proposed routes, which are school pedestrian routes. This project will provide the needed sidewalks. In addition, curb bumpouts will be constructed to enhance safety by shortening street crossing distances and providing a space between vehicles and pedestrians.

This project meets the following comprehensive plan goals and/or policies:

This project meets 38 of the 86 Transportation goals as specified in Chapter 4 of the Comprehensive Plan.

Location

Other Location

Joseph Avenue from Belt Street to Ash Street; Everett Avenue from Belt Street to Monroe Street.

Project Status

Active

Project number: 2013160
Constructions in 2017

External Factors

DRAFT

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

Streets/Safety

Ridgeview Elementary Pedestrian Safety

STR-2016-23

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$710,814	$10,000	$0	$0	$0	$0	$0	$10,000	$720,814
Design	$93,393	$0	$0	$0	$0	$0	$0	$0	$93,393
Land purchase	$15,000	$0	$0	$0	$0	$0	$0	$0	$15,000
Total	$819,207	$10,000	$0	$0	$0	$0	$0	$10,000	**$829,207**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
REET	Local	Funded	$26,000	$0	$0	$0	$0	$0	$0	$26,000
SRTS	Federal	Funded	$793,207	$10,000	$0	$0	$0	$0	$0	$803,207
Total			$819,207	$10,000	$0	$0	$0	$0	$0	**$829,207**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
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- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

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Bridge Rehabilitation Program

Streets, Bridge Rehabilitation
Funding Summary

(in thousands of dollars)

Fund Source	2018	2019	2020	2021	2022	2023
Fed Disc	$872	$0	$0	$0	$0	$0
REET	$0	$0	$0	$0	$0	$0
Total	$872	$0	$0	$0	$0	$0

DRAFT

Streets/Bridge Rehabilitation

Post Street Bridge Replacement

STR-2012-26

Executive Summary

Reconstruct the bridge, including foundation, superstructure, and full deck. New bridge will continue to support utility mains including sewer trunk-line and water transmission mains, as well as conduit and cable for electrical, lighting and communication needs.

Project Justification

The current structure is deteriorating and needs to be replaced. A type, size, and location study is underway, and will address all modes of travel.

This project meets the following comprehensive plan goals and/or policies:

This project meets 50 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1-8 and TR 10.

Location

Other Location

Post St. Crossing at Spokane River.

Project Status

Active

Project Number: 2017105(2001041) Project needs have changed. A Type, Size, & Location Study is being conducted to determine project scope prior to any further funding requests. The project is a candidate for Alternative Delivery, potentially combined with the Howard Street Mid-Channel (aka Blue) Bridge. Funding for this project is provided by the Utility Division.

External Factors

Actual project scope is not known at this time. a very small percentage of the funds needed to complete the project has been acquired.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Streets/Bridge Rehabilitation

Post Street Bridge Replacement

STR-2012-26

Spending

Project Phase	Spending to Date	Estimated Spending						Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$500,000	$872,000	$0	$0	$0	$0	$1,372,000	$1,372,000
Design	$812,000	$200,000	$0	$0	$0	$0	$0	$200,000	$1,012,000
Total	$812,000	$700,000	$872,000	$0	$0	$0	$0	$1,572,000	**$2,384,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
Fed Disc	Federal	Funded	$500,000	$872,000	$0	$0	$0	$0	$0	$1,372,000
REET	Local	Funded	$1,012,000	$0	$0	$0	$0	$0	$0	$1,012,000
Total			$1,512,000	$872,000	$0	$0	$0	$0	$0	**$2,384,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

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Capital Improvement Program

Streets, Capital Improvements Funding Summary

(in thousands of dollars)

Fund Source	2018	2019	2020	2021	2022	2023
Bond Utility	$0	$0	$0	$0	$0	$0
CMAQ	$0	$0	$1,092	$0	$0	$0
FMSIB	$0	$0	$0	$0	$0	$1,925
HPP	$0	$0	$0	$0	$0	$0
LEVY	$5,191	$5,942	$1,913	$3,727	$2,102	$3,838
MVA	$0	$0	$0	$0	$0	$0
Other	$1,250	$1,560	$0	$0	$0	$0
Ped/Bike	$159	$0	$0	$0	$0	$0
PEIP	$0	$125	$125	$125	$125	$125
REET	$976	$633	$613	$630	$647	$665
Sec 112	$0	$0	$0	$0	$0	$0
STBG	$390	$0	$0	$3,227	$1,417	$0
STP	$3,217	$345	$0	$0	$0	$0
TIB	$4,533	$4,688	$246	$0	$0	$1,418
TIB CS	$105	$0	$0	$0	$0	$0
Utility	$0	$0	$0	$0	$0	$0
WQTIF	$80	$100	$0	$0	$0	$0
Total	$15,900	$13,392	$3,990	$7,708	$4,292	$7,970

DRAFT

Streets/Capital Improvements

1st Avenue, Maple St to Monroe St

STR-2016-25

Executive Summary

Construct full depth roadway, repair sidewalk, provide for bike lanes, and upgrade lighting. Project will be integrated with utility work to include replacement of water distribution main from Madison to Howard Streets. Also coordinate to complement Spokane Transit's Central City Line.

Project Justification

This section of roadway and utility infrastructure is in need of rehabilitation. Vaulted sidewalks are in need of attention to reduce risk of failure.

This project meets the following comprehensive plan goals and/or policies:

This project meets 51 of the 86 Transportation goals as specified in Chapter 4 of the Comprehensive Plan.

Location

Other Location

First Avenue between Maple Street and Wall Street.

Project Status

Active

Project number: 2016091 Ped Plan: 2017; Scoping: 2023; Design 2028; Construction 2029

External Factors

The Levy program was predicated on use of grant funds to maximize functionality of the program. Such grant expectations are shown below as 'Levy Match' with an 'Unidentified' status until grants are in place.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Streets/Capital Improvements

1st Avenue, Maple St to Monroe St

STR-2016-25

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Planning	$20,000	$30,000	$0	$0	$0	$0	$10,000	$40,000	$60,000
Total	$20,000	$30,000	$0	$0	$0	$0	$10,000	$40,000	**$60,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
Levy	Local	Funded	$0	$0	$0	$0	$0	$0	$10,000	$10,000
TIB CS	State	Funded	$20,000	$30,000	$0	$0	$0	$0	$0	$50,000
Total			$20,000	$30,000	$0	$0	$0	$0	$10,000	**$60,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Capital Improvements

1st Avenue, Monroe St to Wall St

STR-2017-6

Executive Summary

Construct full depth roadway, repair sidewalk, provide for bike lanes, and upgrade lighting. Project will be integrated with utility work to include replacement of water distribution main from Madison to Howard Streets. Also coordinate to complement Spokane Transit's Central City Line.

Project Justification

This section of roadway and utility infrastructure is deteriorating and is in need of rehabilitation. Vaulted sidewalks are in need of attention to reduce risk of failure.

This project meets the following comprehensive plan goals and/or policies:

This project meets 51 of the 86 Transportation goals as specified in Chapter 4 of the Comprehensive Plan.

Location

Other Location

First Avenue between Monroe Street and Wall Street.

Project Status

Active

Project number: 2017078 Scoping: 2022; Design 2023; Construction 2024 Project is candidate for Alternative Delivery

External Factors

The Levy program was predicated on use of grant funds to maximize functionality of the program. Such grant expectations are shown below as 'Levy Match' with an 'Unidentified' status until grants are in place.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Streets/Capital Improvements

1st Avenue, Monroe St to Wall St

STR-2017-6

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Design	$0	$0	$0	$0	$0	$0	$130,000	$130,000	$130,000
Planning	$0	$0	$0	$0	$0	$10,000	$0	$10,000	$10,000
Total	$0	$0	$0	$0	$0	$10,000	$130,000	$140,000	**$140,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
Levy	Local	Funded	$0	$0	$0	$0	$0	$10,000	$130,000	$140,000
Total			$0	$0	$0	$0	$0	$10,000	$130,000	**$140,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

1st Avenue, Wall St to Bernard St

STR-2017-87

Executive Summary

Construct full depth roadway, repair sidewalk, provide for bike lanes, and upgrade lighting. Project will be integrated with utility work to include replacement of water distribution main from Madison to Howard Streets. Also coordinate to complement Spokane Transit's Central City Line.

Project Justification

This section of roadway and utility infrastructure is deteriorating and is in need of rehabilitation. Vaulted sidewalks are in need of attention to reduce risk of failure.

This project meets the following comprehensive plan goals and/or policies:

This project meets 51 of the 86 Transportation goals as specified in Chapter 4 of the Comprehensive Plan.

Location

Other Location

First Avenue between Wall Street and Bernard Street.

Project Status

Active

Project number: 2017079 Scoping: 2023; Design 2028; Construction 2029

External Factors

The Levy program was predicated on use of grant funds to maximize functionality of the program. Such grant expectations are shown below as 'Levy Match' with an 'Unidentified' status until grants are in place.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

1st Avenue, Wall St to Bernard St

STR-2017-87

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Planning	$0	$0	$0	$0	$0	$0	$10,000	$10,000	$10,000
Total	$0	$0	$0	$0	$0	$0	$10,000	$10,000	**$10,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
Levy	Local	Funded	$0	$0	$0	$0	$0	$0	$10,000	$10,000
Total			$0	$0	$0	$0	$0	$0	$10,000	**$10,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Capital Improvements

37th Ave from Regal to East City limits

STR-2012-61

Executive Summary

Reconstruct roadway to updated standards. Project includes separated sidewalks, left turn pockets, bike lanes, and stormwater facilities. A water line will also be included.

Project Justification

This is a main corridor running across Spokane's south side. There are three schools adjacent to this roadway. The current roadway is mainly a 2-lane section. It is part of our master bike plan and sidewalk is missing in many areas.

This project meets the following comprehensive plan goals and/or policies:

This project meets 59 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1-10.

Location

Other Location

37th Ave, Regal to East City Limits

Project Status

Active

Project number: 2006167
Currently in construction.

External Factors

DRAFT

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

37th Ave from Regal to East City limits

STR-2012-61

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$4,239,493	$115,000	$0	$0	$0	$0	$0	$115,000	$4,354,493
Design	$475,939	$0	$0	$0	$0	$0	$0	$0	$475,939
Land purchase	$370,500	$0	$0	$0	$0	$0	$0	$0	$370,500
Total	$5,085,932	$115,000	$0	$0	$0	$0	$0	$115,000	**$5,200,932**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						Total
				2018	2019	2020	2021	2022	2023	
Bond Utility	Local	Funded	$133,478	$0	$0	$0	$0	$0	$0	$133,478
REET	Local	Funded	$367,454	$0	$0	$0	$0	$0	$0	$367,454
STP	Federal	Funded	$1,665,000	$35,000	$0	$0	$0	$0	$0	$1,700,000
TIB	State	Funded	$2,920,000	$80,000	$0	$0	$0	$0	$0	$3,000,000
Total			$5,085,932	$115,000	$0	$0	$0	$0	$0	**$5,200,932**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Capital Improvements

4th Avenue, Sunset Hwy to Maple St

STR-2016-30

Executive Summary

Construct full depth roadway, repair sidewalk. This project will also replace a segment of the water distribution main, provide for stormwater separation, replace electrical, lighting and upgrade signals at Maple.

Project Justification

This section of roadway and infrastructure is deteriorating and is need of rehabilitation.

This project meets the following comprehensive plan goals and/or policies:

This project meets 34 of the 86 Transportation goals as specified in Chapter 4 of the Comprehensive Plan.

Location

Other Location

4th Avenue between Sunset Hwy and Maple Street

Project Status

Active

Project number: 2016095 Design: 2021; Construction: 2022

External Factors

The Levy program was predicated on use of grant funds to maximize functionality of the program. Such grant expectations are shown below as 'Levy Match' with an 'Unidentified' status until grants are in place.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$2,000	$2,000	$2,000	$2,000	$2,000	$0	$30,000

Maintenance Comments

DRAFT

Streets/Capital Improvements

4th Avenue, Sunset Hwy to Maple St

STR-2016-30

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$0	$0	$0	$0	$1,117,000	$0	$1,117,000	$1,117,000
Design	$0	$0	$0	$0	$100,000	$0	$0	$100,000	$100,000
Total	$0	$0	$0	$0	$100,000	$1,117,000	$0	$1,217,000	**$1,217,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
Levy	Local	Funded	$0	$0	$0	$0	$100,000	$496,000	$0	$596,000
PEIP	Local	Funded	$0	$0	$0	$0	$0	$125,000	$0	$125,000
STBG	Identified	Unfunded	$0	$0	$0	$0	$0	$496,000	$0	$496,000
Total			$0	$0	$0	$0	$100,000	$1,117,000	$0	**$1,217,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Capital Improvements

Five Mile Road, Lincoln Road to Strong Road

STR-2015-11

Executive Summary

Complete a full depth roadway replacement for 4600 feet of roadway from Lincoln Rd to Strong Rd. Place missing sidewalk and update existing ADA Ramps, and install bike lanes.

Project Justification

This section of road is deteriorating and is in need of rehabilitation.

This project meets the following comprehensive plan goals and/or policies:

This project meets 40 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1-10.

Location

Other Location

Five Mile Road, Lincoln Road to Strong Road

Project Status

Active

Project number: 2015056 CN is scheduled for 2018 as a Levy project.

External Factors

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$6,700	$6,700	$6,700	$6,700	$6,700	$0	$33,500

Maintenance Comments

DRAFT

Five Mile Road, Lincoln Road to Strong Road

STR-2015-11

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$2,815,000	$20,000	$0	$0	$0	$0	$2,835,000	$2,835,000
Design	$384,000	$0	$0	$0	$0	$0	$0	$0	$384,000
Land purchase	$75,000	$0	$0	$0	$0	$0	$0	$0	$75,000
Total	$459,000	$2,815,000	$20,000	$0	$0	$0	$0	$2,835,000	**$3,294,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
LEVY	Local	Funded	$459,000	$2,815,000	$20,000	$0	$0	$0	$0	$3,294,000
Total			$459,000	$2,815,000	$20,000	$0	$0	$0	$0	**$3,294,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Capital Improvements

Fort George Wright, Government Way to River

STR-2016-31

Executive Summary

Construct full depth roadway and repair sidewalk. Project will also replace the water distribution main, provide stormwater separation, upgrade lighting and communication. Incorporate area plan, to include lane reconfiguration, signal placements, enhance transit, bicycle, and pedestrian routing.

Project Justification

This section of roadway and infrastructure is deteriorating and is need of rehabilitation.

This project meets the following comprehensive plan goals and/or policies:

This project meets 49 of the 86 Transportation goals as specified in Chapter 4 of the Comprehensive Plan.

Location

Other Location

Fort George Wright between Government Way and the Spokane River

Project Status

Active

Project number: 2016096 Design: 2020; Construction: 2021

External Factors

A planning effort around Land Use is currently underway. This includes consideration for safety, STA routing, and future development potential. Initial results point to a very different cross section than what exists today. Traffic signals are also under consideration to accommodate future system requirements. Incorporate these planning efforts as project is chartered for design. The Levy program was predicated on use of grant funds to maximize functionality of the program. Such grant expectations are shown below as 'Levy Match' with an 'Unidentified' status until grants are in place.

DRAFT

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$10,000	$10,000	$10,000	$10,000	$10,000	$0	$100,000

Maintenance Comments

Streets/Capital Improvements

Fort George Wright, Government Way to River

STR-2016-31

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$0	$0	$0	$4,678,200	$0	$0	$4,678,200	$4,678,200
Design	$0	$0	$0	$300,000	$0	$0	$0	$300,000	$300,000
Total	$0	$0	$0	$300,000	$4,678,200	$0	$0	$4,978,200	**$4,978,200**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
LEVY	Local	Funded	$0	$0	$0	$300,000	$2,339,100	$0	$0	$2,639,100
STBG	Identified	Unfunded	$0	$0	$0	$0	$2,339,100	$0	$0	$2,339,100
Total			$0	$0	$0	$300,000	$4,678,200	$0	$0	**$4,978,200**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Freya Street, Garland Avenue to Francis Avenue

STR-2017-8

Executive Summary

Construct full depth roadway with drainage to bio-infiltration facilities aside the roadway. Roadway width is minimal, although intersection radii built for industrial freight movements. This implementation level was determined as a target investment strategy on this 'Roadway of Significance'

Project Justification

This project will prepare Freya Street to function in the capacity of the surrounding Industrial usage. Zoning and environmental improvements on adjacent properties are preparing this area for future development. These street improvements will facilitate such opportunities.

This project meets the following comprehensive plan goals and/or policies:

Location

Other Location

Freya Street between Garland Avenue and Francis Avenue

Project Status

Active

Project Number: 2017081 Design: 2022; Construction: 2023 This is a 'Roadway of Significance', as designated for implementation as a targeted investment.

External Factors

The area planning and environmental improvements continue to evolve and generate interest for prospective developments. The readiness of a large-scale development in the project vicinity could influence accelerated project delivery.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Freya Street, Garland Avenue to Francis Avenue

STR-2017-8

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$0	$0	$0	$0	$0	$3,850,000	$3,850,000	$3,850,000
Design	$0	$0	$0	$0	$0	$350,000	$0	$350,000	$350,000
Total	$0	$0	$0	$0	$0	$350,000	$3,850,000	$4,200,000	**$4,200,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
FMSIB	Identified	Unfunded	$0	$0	$0	$0	$0	$0	$1,925,000	$1,925,000
Levy	Identified	Funded	$0	$0	$0	$0	$0	$350,000	$1,925,000	$2,275,000
Total			$0	$0	$0	$0	$0	$350,000	$3,850,000	**$4,200,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Capital Improvements

General Engineering-Street

STR-2012-99

Executive Summary

Expenditures for design, right-of-way acquisition and construction management costs that are not covered by grants.

Project Justification

This project is intended to fill the gaps for Design, right-of-way, and construction management costs that are not covered by grants.

This project meets the following comprehensive plan goals and/or policies:

Location

Other Location

Citywide

Project Status

Active

Project number: n/a

External Factors

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Streets/Capital Improvements

General Engineering-Street

STR-2012-99

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$524,000	$540,000	$556,000	$573,000	$590,000	$607,000	$625,000	$3,491,000	$4,015,000
Total	$524,000	$540,000	$556,000	$573,000	$590,000	$607,000	$625,000	$3,491,000	**$4,015,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
REET	Local	Funded	$524,000	$540,000	$556,000	$573,000	$590,000	$607,000	$625,000	$4,015,000
Total			$524,000	$540,000	$556,000	$573,000	$590,000	$607,000	$625,000	**$4,015,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Howard St, Sprague Ave to Riverside Ave

STR-2017-7

Executive Summary

Pavement re-surfacing, sidewalk repair/updating, curb bump-outs, securing vaulted sidewalks, and upgrading lighting. Water lines will need some updates. This project will also build upon and complement the Spokane Transit Central City Line improvements. Candidate for Alternative Delivery.

Project Justification

Pavement and utility infrastructure are aging and will need rehabilitation. Vaulted sidewalks need attention to reduce risk of failure.

This project meets the following comprehensive plan goals and/or policies:

This project meets 49 of the 86 Transportation goals as specified in Chapter 4 of the Comprehensive Plan.

Location

Other Location

Howard Street between Sprague Avenue and Riverside Avenue.

Project Status

Active

Project number: 2017082 Design 2018; Construction 2019

External Factors

The Levy program was predicated on use of grant funds to maximize functionality of the program. Such grant expectations are shown below as 'Levy Match' with an 'Unidentified' status until grants are in place.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Howard St, Sprague Ave to Riverside Ave

STR-2017-7

Spending

Project Phase	Spending to Date	Estimated Spending						Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$0	$418,000	$0	$0	$0	$0	$418,000	$418,000
Design	$0	$50,000	$0	$0	$0	$0	$0	$50,000	$50,000
Total	$0	$50,000	$418,000	$0	$0	$0	$0	$468,000	**$468,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
Levy	Local	Funded	$0	$50,000	$209,000	$0	$0	$0	$0	$259,000
TIB	Identified	Unfunded	$0	$0	$209,000	$0	$0	$0	$0	$209,000
Total			$0	$50,000	$418,000	$0	$0	$0	$0	**$468,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Capital Improvements

Main Ave, Wall St to Browne St

STR-2017-13

Executive Summary

Pavement re-surfacing, sidewalk repair/updating, curb bump-outs, securing vaulted sidewalks, and upgrading lighting. Water lines need updates. This project will also build upon and complement the Spokane Transit Central City Line improvements. Candidate for Alternative Delivery.

Project Justification

Pavement and utility infrastructure are aging and will need rehabilitation. Vaulted sidewalks need attention to reduce risk of failure.

This project meets the following comprehensive plan goals and/or policies:

This project meets 50 of the 86 Transportation goals as specified in Chapter 4 of the Comprehensive Plan.

Location

Other Location

Main Avenue between Wall Street and Browne Street

Project Status

Active

Project number: 2017083

Scoping 2021; Design 2022; Construction 2023

External Factors

The Levy program was predicated on use of grant funds to maximize functionality of the program. Such grant expectations are shown below as 'Levy Match' with an 'Unidentified' status until grants are in place.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Main Ave, Wall St to Browne St

STR-2017-13

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$0	$0	$0	$0	$0	$2,960,000	$2,960,000	$2,960,000
Design	$0	$0	$0	$0	$0	$250,000	$0	$250,000	$250,000
Total	$0	$0	$0	$0	$0	$250,000	$2,960,000	$3,210,000	**$3,210,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
Levy	Local	Funded	$0	$0	$0	$0	$0	$250,000	$1,417,500	$1,667,500
PEIP	Local	Funded	$0	$0	$0	$0	$0	$0	$125,000	$125,000
TIB	Identified	Unfunded	$0	$0	$0	$0	$0	$0	$1,417,500	$1,417,500
Total			$0	$0	$0	$0	$0	$250,000	$2,960,000	**$3,210,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Capital Improvements

Maple Street, Riverside Ave to Pacific Ave

STR-2016-29

Executive Summary

Construct full depth roadway, and repair sidewalk. Project will also replace water distribution main, upgrade signals, communications, and lighting.

Project Justification

This section of roadway and infrastructure is deteriorating and is need of rehabilitation.

This project meets the following comprehensive plan goals and/or policies:

This project meets 33 of the 86 Transportation goals as specified in Chapter 4 of the Comprehensive Plan.

Location

Other Location

Maple Street between Riverside Avenue and Pacific Avenue

Project Status

Active

Project number: 2016094 Design:2023; Construction: 2024 Project is candidate for Alternative Delivery

External Factors

The Levy program was predicated on use of grant funds to maximize functionality of the program. Such grant expectations are shown below as 'Levy Match' with an 'Unidentified' status until grants are in place.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$500	$500	$500	$500	$500	$0	$2,500

Maintenance Comments

DRAFT

Maple Street, Riverside Ave to Pacific Ave

STR-2016-29

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Design	$0	$0	$0	$0	$0	$0	$60,000	$60,000	$60,000
Total	$0	$0	$0	$0	$0	$0	$60,000	$60,000	**$60,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
LEVY	Local	Funded	$0	$0	$0	$0	$0	$0	$60,000	$60,000
Total			$0	$0	$0	$0	$0	$0	$60,000	**$60,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Capital Improvements

Minor Construction Assistance

STR-2012-100

Executive Summary

Expenditure for construction to assist in unforeseen, minor funding gaps on City related transportation projects.

Project Justification

This project is intended to assist with unforeseen minor funding gaps in city related transportation projects.

This project meets the following comprehensive plan goals and/or policies:

Location

Other Location

Citywide

Project Status

Active

Ongoing during every construction season

External Factors

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Streets/Capital Improvements

Minor Construction Assistance

STR-2012-100

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$240,000	$240,000
Total	$0	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$240,000	**$240,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
REET	Local	Funded	$0	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$240,000
Total			$0	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	**$240,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Capital Improvements

Mission Ave, Division St to Hamilton St.

STR-2015-15

Executive Summary

This preservation project will replace the surface of 0.6 Mi of Mission Avenue and improve modal service by upgrading ADA ramps, place concrete landing pads at transit stops, and improving median pass-throughs.

Project Justification

This section of road is deteriorating and needs repair.

This project meets the following comprehensive plan goals and/or policies:

This project meets 20 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1-8 and TR 10.

Location

Other Location

Mission Ave, Division St to Hamilton St.

Project Status

Active

Project number: 2014092
CN Planned for 2018

External Factors

DRAFT

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

Mission Ave, Division St to Hamilton St.

STR-2015-15

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$1,178,400	$130,000	$0	$0	$0	$0	$1,308,400	$1,308,400
Design	$157,600	$0	$0	$0	$0	$0	$0	$0	$157,600
Land purchase	$110,000	$0	$0	$0	$0	$0	$0	$0	$110,000
Total	$267,600	$1,178,400	$130,000	$0	$0	$0	$0	$1,308,400	**$1,576,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
STP	Federal	Funded	$267,600	$1,178,400	$130,000	$0	$0	$0	$0	$1,576,000
Total			$267,600	$1,178,400	$130,000	$0	$0	$0	$0	**$1,576,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Capital Improvements

Monroe/Lincoln Couplet

STR-2013-105

Executive Summary

Rebuild the full depth roadway section on Monroe and Lincoln Streets from 8th Ave. to Main Ave. Minor curb replacement will occur as necessary. Street trees will be added/replaced where possible. Sight distance to be addressed at the 7th Ave Intersection. This project is integrated W/Stormwater.

Project Justification

The purpose of this project is to rebuild and extend the life of this segment of Monroe and Lincoln Streets.

This project meets the following comprehensive plan goals and/or policies:

This project meets 16 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1, 2, 4, 5, 6, 7, 9, AND 10.

Location

Other Location

Monroe & Lincoln Corridor from 8th Ave to Main Ave

Project Status

Active

Project numbers: 2012115 & 2014107 Project under design with construction planned for 2015-2017 Close out 2018

External Factors

Phase 1 of this project will incorporate stormwater improvements in coordination with CSO reduction efforts.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$4,200	$4,200	$4,200	$4,200	$4,200	$0	$84,000

Maintenance Comments

DRAFT

Streets/Capital Improvements

Monroe/Lincoln Couplet

STR-2013-105

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$9,020,636	$650,000	$0	$0	$0	$0	$0	$650,000	$9,670,636
Design	$894,405	$0	$0	$0	$0	$0	$0	$0	$894,405
Total	$9,915,041	$650,000	$0	$0	$0	$0	$0	$650,000	**$10,565,041**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
LEVY	Local	Funded	$4,148,906	$650,000	$0	$0	$0	$0	$0	$4,798,906
REET	Local	Funded	$1,175,928	$0	$0	$0	$0	$0	$0	$1,175,928
STP	Federal	Funded	$3,390,131	$0	$0	$0	$0	$0	$0	$3,390,131
TIB	State	Funded	$1,200,076	$0	$0	$0	$0	$0	$0	$1,200,076
Total			$9,915,041	$650,000	$0	$0	$0	$0	$0	**$10,565,041**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Capital Improvements

Napa Street, Sprague Ave to 2nd Ave

STR-2016-28

Executive Summary

Construct full depth roadway, and repair sidewalks. This project will also replace distribution main, provide for stormwater separation, and incorporate necessary signal, lighting and conduit updates.

Project Justification

This section of roadway and infrastructure is deteriorating and is need of rehabilitation.

This project meets the following comprehensive plan goals and/or policies:

This project meets 27 of the 86 Transportation goals as specified in Chapter 4 of the Comprehensive Plan.

Location

Other Location

Napa Street between Sprague Avenue and 2nd Avenue

Project Status

Active

Project number: 2016093 Design: 2021; Construction: 2022

External Factors

The Levy program was predicated on use of grant funds to maximize functionality of the program. Such grant expectations are shown below as 'Levy Match' with an 'Unidentified' status until grants are in place.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$1,800	$1,800	$1,800	$1,800	$1,800	$0	$18,000

Maintenance Comments

DRAFT

Napa Street, Sprague Ave to 2nd Ave

STR-2016-28

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$0	$0	$0	$0	$1,842,500	$0	$1,842,500	$1,842,500
Design	$0	$0	$0	$0	$325,000	$0	$0	$325,000	$325,000
Total	$0	$0	$0	$0	$325,000	$1,842,500	$0	$2,167,500	**$2,167,500**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
LEVY	Local	Funded	$0	$0	$0	$0	$325,000	$921,250	$0	$1,246,250
STBG	Identified	Unfunded	$0	$0	$0	$0	$0	$921,250	$0	$921,250
Total			$0	$0	$0	$0	$325,000	$1,842,500	$0	**$2,167,500**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Capital Improvements

North Monroe Corridor Revitalization

STR-2012-448

Executive Summary

This study will define the scope of streetscape, transportation and infrastructure improvements to stimulate revitalization of the North Monroe business district and improve local economic vitality. There will be multiple phases to the project, including the existing funded phase north of Indiana.

Project Justification

The aims of this project are to improve the corridor's visual image and pedestrian environment, improve traffic flow capacity and work with STA's High Performance Transit Network to help move people, customers and goods along the corridor, and address core business infrastructure needs including water, sanitary sewer, and storm water.

This project meets the following comprehensive plan goals and/or policies:

This project meets 53 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1-10.

Location

Other Location

Monroe Street between the Spokane River and Indiana Avenue

Project Status

Active

Project number: 2013922
Seeking funds to design and construct; Leveraging TIF funds.

External Factors

DRAFT

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$7,900	$7,900	$7,900	$7,900	$7,900	$0	$39,500

Maintenance Comments

Streets/Capital Improvements

North Monroe Corridor Revitalization

STR-2012-448

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Design	$0	$80,000	$100,000	$0	$0	$0	$0	$180,000	$180,000
Total	$0	$80,000	$100,000	$0	$0	$0	$0	$180,000	**$180,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
WQTIF	Local	Funded	$0	$80,000	$100,000	$0	$0	$0	$0	$180,000
Total			$0	$80,000	$100,000	$0	$0	$0	$0	**$180,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Capital Improvements

Pettet Drive Reconstruction

STR-2016-42

Executive Summary

Project will reconstruct Pettet Drive full depth, storm water management with construction of MS4 Elimination facility, construct bio-retention swales for storm water treatment, construct a mixed-use trail on along the bluff-side of Pettet Drive.

Project Justification

The proposed MS4 facility is part of the Integrated Clean Water Plan (ICWP) to reduce levels of toxins entering the Spokane River. This project is also being integrated with a Street project to reconstruct Pettet Drive deteriorating pavement, and to construct a mixed-use trail in accordance with Spokane's Master Bike Plan, and Spokane's Master Pedestrian Plan.

This project meets the following comprehensive plan goals and/or policies:

This project meets 40 goals in Chapter 4 of the Comprehensive Plan.

Location

Other Location

Pettet Drive between TJ Meenach Drive and Augusta Avenue

Project Status

Active

Project number: 2015099 Design 2015; Construction 2016 Hold to 2018 to closeout

External Factors

Project will be constructed to coordinate with the Bloomsday Run to minimize negative impact to event.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$5,500	$5,500	$5,500	$5,500	$5,500	$0	$27,500

Maintenance Comments

DRAFT

Streets/Capital Improvements

Pettet Drive Reconstruction

STR-2016-42

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$1	$0	$0	$0	$0	$0	$1	$1
Total	$0	$1	$0	$0	$0	$0	$0	$1	**$1**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
Utility	Local	Funded	$0	$1	$0	$0	$0	$0	$0	$1
Total			$0	$1	$0	$0	$0	$0	$0	**$1**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Capital Improvements

Pine St, MLK Jr Way to Spokane Falls Blvd

STR-2017-12

Executive Summary

Pavement maintenance, sidewalk repair/updates, secure vaulted sidewalks, upgrading lighting, and bicycle markings. Storm facilities will be updated as needed. This project will also build upon and complement the Spokane Transit Central City Line improvements.

Project Justification

Portions of this section of roadway are deteriorating and is in need of rehabilitation.

This project meets the following comprehensive plan goals and/or policies:

This project meets 49 of the 86 Transportation goals as specified in Chapter 4 of the Comprehensive Plan.

Location

Other Location

Pine Street between MLK Jr Way and Spokane Falls Blvd

Project Status

Active

Project number: 2017084 Scoping 2023; Design 2024; Construction 2025 Project is Candidate for Alternative Delivery.

External Factors

The Levy program was predicated on use of grant funds to maximize functionality of the program. Such grant expectations are shown below as 'Levy Match' with an 'Unidentified' status until grants are in place.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Pine St, MLK Jr Way to Spokane Falls Blvd

STR-2017-12

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Design	$0	$0	$0	$0	$0	$0	$10,000	$10,000	$10,000
Total	$0	$0	$0	$0	$0	$0	$10,000	$10,000	**$10,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
Levy	Local	Funded	$0	$0	$0	$0	$0	$0	$10,000	$10,000
Total			$0	$0	$0	$0	$0	$0	$10,000	**$10,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Ray-Thor St, 17th Ave to 3rd Ave ET AL

STR-2015-17

Executive Summary

Full pavement reconstruction or rehabilitation, where needed, of the couplet and single roadway sections of Ray St, Thor St, and Freya St between Sprague and 17th. Water main updates and upgrades to ADA curb ramps and minor curb and sidewalk repairs are anticipated.

Project Justification

The purpose of this project is to reconstruct deteriorated roadway and utilities.

This project meets the following comprehensive plan goals and/or policies:

This project meets 12 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1-4 and TR 6-10.

Location

Other Location

Ray St from 17th Ave to Sprague Ave

Project Status

Active

Project number: 2014151 CN is planned for 2018. Seeking funding opportunities to pay for CN. Consideration for 3 phases 17th to 11th, 11th to Sprague, and Sprague to 3rd.

External Factors

The Levy program was predicated on use of grant funds to maximize functionality of the program. Such grant expectations are shown below as 'Levy Match' with an 'Unidentified' status until grants are in place.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Streets/Capital Improvements

Ray-Thor St, 17th Ave to 3rd Ave ET AL

STR-2015-17

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$2,410,406	$479,348	$0	$0	$0	$0	$2,889,754	$2,889,754
Design	$300,000	$59,594	$0	$0	$0	$0	$0	$59,594	$359,594
Land purchase	$0	$30,000	$0	$0	$0	$0	$0	$30,000	$30,000
Total	$300,000	$2,500,000	$479,348	$0	$0	$0	$0	$2,979,348	**$3,279,348**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
LEVY	Local	Funded	$300,000	$1,250,000	$239,674	$0	$0	$0	$0	$1,789,674
Other	Unidentified	Unfunded	$0	$1,250,000	$239,674	$0	$0	$0	$0	$1,489,674
Total			$300,000	$2,500,000	$479,348	$0	$0	$0	$0	**$3,279,348**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Capital Improvements

Riverside Ave, Bernard St to Pine St

STR-2017-11

Executive Summary

Full depth pavement reconstruction, repair sidewalk, bump-outs, secure vaulted sidewalks, bicycle markings, and upgrade lighting. Water main/service laterals, and stormwater integrated into project. Also coordinate to compliment Spokane Transit's CCL.

Project Justification

This section of roadway and utility infrastructure is deteriorating and is in need of rehabilitation. Vaulted sidewalks are in need of attention to reduce risk of failure.

This project meets the following comprehensive plan goals and/or policies:

This project meets 50 of the 86 Transportation goals as specified in Chapter 4 of the Comprehensive Plan.

Location

Other Location

Riverside Avenue between Bernard Street and Pine Street

Project Status

Active

Project number: 2017085 Scoping: 2017; Design 2019; Construction 2020 Project is candidate for Alternative Delivery

External Factors

The Levy program was predicated on use of grant funds to maximize functionality of the program. Such grant expectations are shown below as 'Levy Match' with an 'Unidentified' status until grants are in place.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Streets/Capital Improvements

Riverside Ave, Bernard St to Pine St

STR-2017-11

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$0	$0	$2,309,000	$0	$0	$0	$2,309,000	$2,309,000
Design	$0	$0	$140,000	$0	$0	$0	$0	$140,000	$140,000
Planning	$10,000	$0	$0	$0	$0	$0	$0	$0	$10,000
Total	$10,000	$0	$140,000	$2,309,000	$0	$0	$0	$2,449,000	**$2,459,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
CMAQ	Identified	Unfunded	$0	$0	$0	$1,092,000	$0	$0	$0	$1,092,000
Levy	Local	Funded	$10,000	$0	$140,000	$1,092,000	$0	$0	$0	$1,242,000
PEIP	Local	Funded	$0	$0	$0	$125,000	$0	$0	$0	$125,000
Total			$10,000	$0	$140,000	$2,309,000	$0	$0	$0	**$2,459,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Riverside Avenue, Howard St to Bernard St

STR-2016-27

Executive Summary

Full depth roadway reconstruction, repair sidewalk, and upgrade lighting. Project to include replacement of water line, and perform CSO facility installation from Division to Monroe Streets. Signal and communication conduit will be included.

Project Justification

This section of roadway and infrastructure is deteriorating and is need of rehabilitation.

This project meets the following comprehensive plan goals and/or policies:

This project meets 51 of the 86 Transportation goals as specified in Chapter 4 of the Comprehensive Plan.

Location

Other Location

Riverside Avenue between Howard Street and Bernard Street

Project Status

Active

Project number: 2017086 Planning: 2017; Design: 2018; Construction: 2019 This project is a candidate for Alternative Delivery.

External Factors

The Levy program was predicated on use of grant funds to maximize functionality of the program. Such grant expectations are shown below as 'Levy Match' with an 'Unidentified' status until grants are in place.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Streets/Capital Improvements

Riverside Avenue, Howard St to Bernard St

STR-2016-27

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$0	$3,405,200	$0	$0	$0	$0	$3,405,200	$3,405,200
Design	$0	$175,000	$0	$0	$0	$0	$0	$175,000	$175,000
Planning	$30,000	$0	$0	$0	$0	$0	$0	$0	$30,000
Total	$30,000	$175,000	$3,405,200	$0	$0	$0	$0	$3,580,200	**$3,610,200**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
LEVY	Local	Funded	$30,000	$175,000	$1,640,100	$0	$0	$0	$0	$1,845,100
PEIP	Local	Funded	$0	$0	$125,000	$0	$0	$0	$0	$125,000
TIB	Identified	Unfunded	$0	$0	$1,640,100	$0	$0	$0	$0	$1,640,100
Total			$30,000	$175,000	$3,405,200	$0	$0	$0	$0	**$3,610,200**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Riverside Avenue, Monroe St to Howard St

STR-2016-79

Executive Summary

Construct full depth roadway, repair sidewalk, and upgrade lighting. Project will also include replacement of water line and storm system updates.

Project Justification

This section of roadway and infrastructure is deteriorating and is need of rehabilitation.

This project meets the following comprehensive plan goals and/or policies:

This project meets 60 of the 86 Transportation goals as specified in Chapter 4 of the Comprehensive Plan.

Location

Other Location

Riverside Avenue between Monroe Street and Howard Street

Project Status

Active

Project number: 2017087 Planning: 2019; Design: 2020; Construction: 2021 This project is a candidates for Alternative Delivery.

External Factors

The Levy program was predicated on use of grant funds to maximize functionality of the program. Such grant expectations are shown below as 'Levy Match' with an 'Unidentified' status until grants are in place. This project alignment is part of the STA Central City Line program, and will be prioritized to align with schedules for delivery of that program.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Riverside Avenue, Monroe St to Howard St

STR-2016-79

Spending

Project Phase	Spending to Date	Estimated Spending						Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$0	$0	$0	$1,900,000	$0	$0	$1,900,000	$1,900,000
Design	$0	$0	$0	$200,000	$0	$0	$0	$200,000	$200,000
Total	$0	$0	$0	$200,000	$1,900,000	$0	$0	$2,100,000	**$2,100,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
LEVY	Local	Funded	$0	$0	$0	$200,000	$887,500	$0	$0	$1,087,500
PEIP	Local	Funded	$0	$0	$0	$0	$125,000	$0	$0	$125,000
STBG	Identified	Unfunded	$0	$0	$0	$0	$887,500	$0	$0	$887,500
Total			$0	$0	$0	$200,000	$1,900,000	$0	$0	**$2,100,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Capital Improvements

Riverside Drive - Phase II & III

STR-2012-36

Executive Summary

Design and construct an extension of future Riverside Drive beginning at Sherman Street and running easterly to Trent Avenue at Perry Street. Project to include 5ft bike lanes and separated sidewalks. Also includes roundabout at Riverside Drive and Trent Avenue.

Project Justification

The university master plan calls for a more pedestrian friendly environment. The new alignment of Riverside Drive will allow major vehicle to be routed around the campus and allow for the downgrading of Spokane Falls Blvd which runs through the center of campus.

This project meets the following comprehensive plan goals and/or policies:

This project meets 50 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1-8 and TR 10.

Location

Other Location

Extension of Riverside Drive beginning at Sherman St running easterly to Trent ave at Perry St.

Project Status

Active

Project number: 2005264
Project is a little behind schedule due to ROW negotiations, Phase 2 was split into two sub phases, The west half of the project (Phase 2a) will begin construction in June-2015, the east half (Phase 2b) will be bid in the fall and constructed in spring of 2016. Roadway should be open to traffic by September-2016. Phase 2A completing 2017. Project closeout 2018.

DRAFT

External Factors

Right of way process

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$6,500	$6,500	$6,500	$6,500	$6,500	$0	$162,500

Maintenance Comments

Streets/Capital Improvements

Riverside Drive - Phase II & III

STR-2012-36

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$5,971,297	$4,175,000	$500,000	$0	$0	$0	$0	$4,675,000	$10,646,297
Design	$724,928	$0	$0	$0	$0	$0	$0	$0	$724,928
Land purchase	$3,316,497	$0	$0	$0	$0	$0	$0	$0	$3,316,497
Total	$10,012,722	$4,175,000	$500,000	$0	$0	$0	$0	$4,675,000	**$14,687,722**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
HPP	Federal	Funded	$2,048,051	$0	$0	$0	$0	$0	$0	$2,048,051
MVA	State	Funded	$1,873,439	$0	$0	$0	$0	$0	$0	$1,873,439
REET	Local	Funded	$2,181,232	$0	$0	$0	$0	$0	$0	$2,181,232
Sec 112	Federal	Funded	$1,485,000	$0	$0	$0	$0	$0	$0	$1,485,000
TIB	State	Funded	$2,700,000	$3,900,000	$500,000	$0	$0	$0	$0	$7,100,000
Total			$10,287,722	$3,900,000	$500,000	$0	$0	$0	$0	**$14,687,722**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Capital Improvements

Sharp Avenue Pervious Asphalt Pilot Project

STR-2015-4

Executive Summary

A low impact development stormwater project to determine viability of permeable pavements within the traveled lanes. Project will also include bioretention swale, street trees, standard pavement, curb extensions. Project is integrated with Water and Wastewater.

Project Justification

This project will reduce the amount of pollutants going into the Spokane River. Transportation elements include the installation of curb extensions and the transition from present striping to to the proposed alignment.

This project meets the following comprehensive plan goals and/or policies:

This project meets 37 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1-10.

Location

Other Location

Pearl St. to Hamilton St.

Project Status

Active

Project number: 2014040 CN planned for 2017

External Factors

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$6,200	$6,200	$6,200	$6,200	$6,200	$0	$31,000

Maintenance Comments

DRAFT

Streets/Capital Improvements

Sharp Avenue Pervious Asphalt Pilot Project

STR-2015-4

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$75,000	$0	$0	$0	$0	$0	$75,000	$75,000
Total	$0	$75,000	$0	$0	$0	$0	$0	$75,000	**$75,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
TIB CS	State	Funded	$0	$75,000	$0	$0	$0	$0	$0	$75,000
Total			$0	$75,000	$0	$0	$0	$0	$0	**$75,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Spokane Central City Line, Infrastructure Update

STR-2017-15

Executive Summary

Scoping of elements to be incorporated in capital street projects which will enhance Spokane's Downtown along the Central City Line alignment. Future projects may include sidewalk enhancements/repairs, curb and ADA ramp updates, utility updates, and/or pavement surface updates.

Project Justification

Spokane Transit's Central City Line (CCL) alignment through downtown Spokane will serve to catalyze economic development/re-development. The City's commitment to support the CCL includes a continuing focus on improving infrastructure, and preparing the right of way for long-term prosperity.

This project meets the following comprehensive plan goals and/or policies:

DRAFT

Location

Other Location

1st Ave, Maple to Wall; Sprague Ave, Maple to Howard; Riverside Ave, Howard to Pine; Main Ave, Wall to Pine; Wall St, 1st to Main; Howard St, Sprague to Riverside; and Pine St, MLK to SFB.

Project Status

Active

Project Number: 2016204 This project represents preliminary scoping of capital street projects which will take place along the Spokane Transit's Central City Line alignment.

External Factors

This scoping effort is meant to prepare capital projects by working out details of external project impacts. One major element of these projects will be dealing with vaulted sidewalks which require coordination with adjacent properties.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

Streets/Capital Improvements

Spokane Central City Line, Infrastructure Update

STR-2017-15

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Planning	$50,000	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$450,000	$500,000
Total	$50,000	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$450,000	**$500,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
Levy	Local	Funded	$50,000	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$500,000
Total			$50,000	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	**$500,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Sprague Avenue Investment Phase II - Browne St to Scott St

STR-2016-69

Executive Summary

Following the South University District Sprague Corridor Investment Strategy on Sprague Ave, considering 3-lane section with placement of streetscape, updated lighting and signals. Landscaping will integrate stormwater disposal. Lane reconfiguration may facilitate sidewalk and parking improvements.

Project Justification

The purpose of this project is to improve transportation for all modes and thus promote a vibrant livable community.

This project meets the following comprehensive plan goals and/or policies:

This project meets 59 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1-10.

Location

Other Location

Sprague Avenue - Browne Street to Scott Street

Project Status

Active

Project number: 2014155 Application phase seeking design and construction funding.

External Factors

This project is not yet fully funded for design and construction. The City is actively applying for grants to move this project forward.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Sprague Avenue Investment Phase II - Browne St to Scott St

STR-2016-69

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$0	$4,596,900	$492,800	$0	$0	$0	$5,089,700	$5,089,700
Design	$50,000	$390,000	$0	$0	$0	$0	$0	$390,000	$440,000
Total	$50,000	$390,000	$4,596,900	$492,800	$0	$0	$0	$5,479,700	**$5,529,700**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
LEVY	Local	Funded	$0	$0	$2,298,450	$246,400	$0	$0	$0	$2,544,850
STBG	Federal	Funded	$50,000	$390,000	$0	$0	$0	$0	$0	$440,000
TIB	Identified	Unfunded	$0	$0	$2,298,450	$246,400	$0	$0	$0	$2,544,850
Total			$50,000	$390,000	$4,596,900	$492,800	$0	$0	$0	**$5,529,700**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Sprague Avenue Rebuild- Sprague Corridor Investment Strategy

STR-2014-67

Executive Summary

This project will fulfill the intents of the South University District Sprague Corridor Investment Strategy by implementing the 3-lane section on Sprague through placement of streetscape and updating traffic signals. Landscaping is also envisioned with possible integrated stormwater disposal.

Project Justification

The purpose of this project is to improve transportation for all modes and thus promote a vibrant livable community.

This project meets the following comprehensive plan goals and/or policies:

This project meets 59 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1-10.

Location

Other Location

Sprague Avenue - Helena Street to Stone Street

Project Status

Active

Project Number: 2014080 Design: 2016, Construction: 2017 Application phase seeking design and construction funding. 2014 applications are for the initial phase build-out for hardscape elements, lighting and landscaping at intersections. Future applications will gather funds toward fulfilling these needs along the full corridor.

External Factors

This project is not yet fully funded for construction. The City is actively applying for grants to move this project forward. The city has applied for a State Transportation Improvement Board (TIB) grant in 2016.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$6,700	$6,700	$6,700	$6,700	$6,700	$0	$100,500

Maintenance Comments

DRAFT

Sprague Avenue Rebuild- Sprague Corridor Investment Strategy

STR-2014-67

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$3,467,871	$385,350	$0	$0	$0	$0	$0	$385,350	$3,853,221
Design	$257,929	$0	$0	$0	$0	$0	$0	$0	$257,929
Total	$3,725,800	$385,350	$0	$0	$0	$0	$0	$385,350	**$4,111,150**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
LEVY	Local	Funded	$562,900	$33,900	$0	$0	$0	$0	$0	$596,800
Ped/Bike	Federal	Funded	$1,428,121	$158,700	$0	$0	$0	$0	$0	$1,586,821
TIB	State	Funded	$1,734,779	$192,750	$0	$0	$0	$0	$0	$1,927,529
Total			$3,725,800	$385,350	$0	$0	$0	$0	$0	**$4,111,150**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Capital Improvements

Sunset Blvd from Lindeke St to Royal St

STR-2015-9

Executive Summary

This project will replace the surface of 1.3 miles of Sunset Boulevard. It will also improve the modal service by incorporating bicycle and pedestrian facilities and improving transit accessibility. The stormwater system will be updated along the corridor.

Project Justification

This section of road is deteriorating and needs repair. There is a significant need and demand for pedestrian and bicycle facilities. Presently, this corridor offers virtually no facilities for bicycle and pedestrian travel.

This project meets the following comprehensive plan goals and/or policies:

This project meets 42 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1-10.

Location

Other Location

Sunset Blvd from Lindeke St to Royal St

Project Status

Active

Project number: 2014094
ROW: July 2017; CN is planned for 2018

External Factors

DRAFT

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$13,100	$13,100	$13,100	$13,100	$13,100	$0	$196,500

Maintenance Comments

Streets/Capital Improvements

Sunset Blvd from Lindeke St to Royal St

STR-2015-9

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$2,719,560	$292,000	$0	$0	$0	$0	$3,011,560	$3,011,560
Design	$294,040	$0	$0	$0	$0	$0	$0	$0	$294,040
Land purchase	$350,000	$0	$0	$0	$0	$0	$0	$0	$350,000
Total	$644,040	$2,719,560	$292,000	$0	$0	$0	$0	$3,011,560	**$3,655,600**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						Total
				2018	2019	2020	2021	2022	2023	
REET	Local	Funded	$169,650	$356,050	$37,000	$0	$0	$0	$0	$562,700
STP	Federal	Funded	$474,390	$2,003,510	$215,000	$0	$0	$0	$0	$2,692,900
TIB	State	Funded	$0	$360,000	$40,000	$0	$0	$0	$0	$400,000
Total			$644,040	$2,719,560	$292,000	$0	$0	$0	$0	**$3,655,600**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

TJ Meenach Dr, TJ Meenach Bridge to Northwest Blvd

STR-2015-10

Executive Summary

Complete a full depth roadway replacement from TJ Meenach Bridge to Northwest Blvd, including TJ Meenach Bridge on/off ramps. Improvements to the sewer line, lighting, and communication conduit will be included. A shared use path will be added and work will include minor ADA Ramp replacement.

Project Justification

This section of road is deteriorating and needs repair. Sewer pipe routing will be updated and improved. River access will also be improved.

This project meets the following comprehensive plan goals and/or policies:

This project meets 39 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1-10.

Location

Other Location

TJ Meenach Dr, TJ Meenach Bridge to Northwest Blvd , to include on and off ramps on/off TJ Meenach.

Project Status

Active

Project number: 2014153 CN scheduled for 2019

External Factors

The Levy program was predicated on use of grant funds to maximize functionality of the program. Such grant expectations are shown below as 'Levy Match' with an 'Unidentified' status until grants are in place.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$3,000	$3,000	$3,000	$3,000	$3,000	$0	$30,000

Maintenance Comments

DRAFT

TJ Meenach Dr, TJ Meenach Bridge to Northwest Blvd

STR-2015-10

Spending

Project Phase	Spending to Date	Estimated Spending						Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$0	$2,640,000	$0	$0	$0	$0	$2,640,000	$2,640,000
Design	$200,000	$141,800	$0	$0	$0	$0	$0	$141,800	$341,800
Total	$200,000	$141,800	$2,640,000	$0	$0	$0	$0	$2,781,800	**$2,981,800**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
LEVY	Local	Funded	$200,000	$141,800	$1,320,000	$0	$0	$0	$0	$1,661,800
Other	Identified	Unfunded	$0	$0	$1,320,000	$0	$0	$0	$0	$1,320,000
Total			$200,000	$141,800	$2,640,000	$0	$0	$0	$0	**$2,981,800**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Capital Improvements

Transportation Strategic Plan Update

STR-2012-101

Executive Summary

Update of Chapter 4 of the City of Spokane's Comprehensive Plan. Project to include support for both the development of the Pedestrian Plan & updates to the Bike Plan. Also includes an update of the street design standards.

Project Justification

The current Transportation Master plan was written in 2000. The plan needs to be updated every 7 years to align the project list with current needs. This project is intended to update the plan including all transportation modes.

This project meets the following comprehensive plan goals and/or policies:

Location

Other Location

Citywide

Project Status

Active

Project number: 2012040 Project underway.

External Factors

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Streets/Capital Improvements

Transportation Strategic Plan Update

STR-2012-101

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Planning	$100,000	$40,000	$0	$0	$0	$0	$0	$40,000	$140,000
Total	$100,000	$40,000	$0	$0	$0	$0	$0	$40,000	**$140,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
REET	Local	Funded	$100,000	$40,000	$0	$0	$0	$0	$0	$140,000
Total			$100,000	$40,000	$0	$0	$0	$0	$0	**$140,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Wall St, 1st Ave to Main Ave

STR-2017-14

Executive Summary

Pavement re-surfacing, sidewalk repair/updating, curb bump-outs, securing vaulted sidewalks, and upgrading lighting. Storm facilities will be updated as needed. This project will also build upon and complement the Spokane Transit Central City Line improvements.

Project Justification

Pavement and utility infrastructure are aging and will need rehabilitation. Vaulted sidewalks need attention to reduce risk of failure.

This project meets the following comprehensive plan goals and/or policies:

This project meets 50 of the 86 Transportation goals as specified in Chapter 4 of the Comprehensive Plan.

Location

Other Location

Wall Street between 1st Avenue and Main Avenue.

Project Status

Active

Project number: 2017089 Scoping 2022; Design 2023; Construction 2024 Project is candidate for Alternative Delivery.

External Factors

The Levy program was predicated on use of grant funds to maximize functionality of the program. Such grant expectations are shown below as 'Levy Match' with an 'Unidentified' status until grants are in place.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Wall St, 1st Ave to Main Ave

STR-2017-14

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Design	$0	$0	$0	$0	$0	$0	$200,000	$200,000	$200,000
Total	$0	$0	$0	$0	$0	$0	$200,000	$200,000	**$200,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
Levy	Local	Funded	$0	$0	$0	$0	$0	$0	$200,000	$200,000
Total			$0	$0	$0	$0	$0	$0	$200,000	**$200,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

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DRAFT

Pedestrian & Bikeways Program

Streets, Pedestrian and Bikeways Funding Summary

(in thousands of dollars)

Fund Source	2018	2019	2020	2021	2022	2023
BOND	$30	$0	$0	$0	$0	$0
CMAQ	$294	$598	$395	$0	$0	$0
Connect WA	$4,800	$0	$0	$0	$0	$0
DSP	$0	$0	$0	$0	$0	$0
LEVY	$1,941	$510	$0	$0	$0	$0
Other	$0	$390	$0	$0	$3,584	$4,634
Paths and Trails	$10	$10	$10	$10	$10	$10
PEIP	$250	$125	$125	$125	$125	$125
PRIVATE	$0	$0	$0	$0	$0	$0
PWTF	$0	$0	$0	$0	$0	$0
RCO-ALEA	$0	$418	$0	$0	$0	$0
RCO-WWRP	$0	$1,300	$0	$0	$0	$0
Redlight	$0	$0	$250	$100	$650	$0
REET	$882	$121	$88	$0	$0	$0
STP	$376	$0	$0	$0	$0	$0
TAP	$1,610	$182	$0	$150	$1,000	$0
TBD	$24	$191	$21	$0	$0	$0
TCSP	$0	$0	$0	$0	$0	$0
TIB	$0	$0	$0	$0	$0	$0
TIB CS	$250	$0	$0	$0	$0	$0
UDRA	$1,000	$500	$0	$0	$0	$0
Total	$11,467	$4,345	$890	$385	$5,369	$4,769

DRAFT

Streets/Pedestrian and Bikeways

2013 Downtown Pedestrian Improvements

STR-2014-19

Executive Summary

These improvements will reduce barriers for disabled persons and make the pedestrian environment downtown safer and more enjoyable for people of all abilities. The project will remove elements of blight from the area and encourage private investment in the surrounding properties and strengthen the Downtown's position as the heart of the community.

Project Justification

These improvements will reduce barriers for disabled persons and make the pedestrian environment downtown safer and more enjoyable for people of all abilities. The project will remove elements of blight from the area and encourage private investment in the surrounding properties and strengthen the Downtown's position as the heart of the community.

This project meets the following comprehensive plan goals and/or policies:

This project meets 25 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1-4 and TR 6-10.

Location

Other Location

Central Business District, Spokane

Project Status

Active

Project number: 2013156 & 2015075 Design 2016; CN expected to be in 2017 Potential improvements are being considered through Federal 4F process.

External Factors

DRAFT

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

Streets/Pedestrian and Bikeways

2013 Downtown Pedestrian Improvements

STR-2014-19

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$191,739	$967,452	$112,400	$0	$0	$0	$0	$1,079,852	$1,271,591
Design	$101,012	$32,548	$0	$0	$0	$0	$0	$32,548	$133,560
Total	$292,751	$1,000,000	$112,400	$0	$0	$0	$0	$1,112,400	**$1,405,151**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
DSP	Private	Funded	$49,600	$0	$0	$0	$0	$0	$0	$49,600
REET	Local	Funded	$26,505	$0	$0	$0	$0	$0	$0	$26,505
TAP	Federal	Funded	$169,828	$1,000,000	$112,400	$0	$0	$0	$0	$1,282,228
TIB	State	Funded	$46,818	$0	$0	$0	$0	$0	$0	$46,818
Total			$292,751	$1,000,000	$112,400	$0	$0	$0	$0	**$1,405,151**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Pedestrian and Bikeways

2016-2017 ADA Ramp Replacement Project

STR-2015-164

Executive Summary

A two year ADA ramp placement project to construct missing ramps within the Downtown and Council District areas. Initial locations for 2016. 2017 projects will be identified by 2016 utilizing a similar process of working with Council members and the Pedestrian Master Plan to identify project locations. The intent is to balance the work within the Downtown area and the Council Districts.

Project Justification

ADA compliance is a federal mandate.

This project meets the following comprehensive plan goals and/or policies:

This project meets 23 of the 86 Transportation goals as specified in Chapter 4 of the Comprehensive Plan.

Location

Other Location

Various locations in the Downtown Core and all three council districts

Project Status

Active

Project number: 2015162
CN to begin in 2016
Old project number 2015115

External Factors

DRAFT

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

Streets/Pedestrian and Bikeways

2016-2017 ADA Ramp Replacement Project

STR-2015-164

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$690,000	$30,000	$0	$0	$0	$0	$0	$30,000	$720,000
Design	$108,000	$0	$0	$0	$0	$0	$0	$0	$108,000
Land purchase	$72,000	$0	$0	$0	$0	$0	$0	$0	$72,000
Total	$870,000	$30,000	$0	$0	$0	$0	$0	$30,000	**$900,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
BOND	Local	Funded	$870,000	$30,000	$0	$0	$0	$0	$0	$900,000
Total			$870,000	$30,000	$0	$0	$0	$0	$0	**$900,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Pedestrian and Bikeways

Bike Route Signing and Striping

STR-2012-63

Executive Summary

Striping and conversion of signs to MUTCD standards

Project Justification

Bicycle lane signing and striping standards have changed. This project is intended to bring our bicycle lanes up to MUTCD standards throughout the city.

This project meets the following comprehensive plan goals and/or policies:

Location

Other Location

Citywide

Project Status

Active

This is an ongoing project that is accomplished during every construction season as need arises.

External Factors

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Bike Route Signing and Striping

STR-2012-63

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$60,000	$60,000
Total	$0	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$60,000	**$60,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
Paths and Trails	Local	Funded	$0	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$60,000
Total			$0	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	**$60,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Pedestrian and Bikeways

Bike Share Feasability Study

STR-2016-14

Executive Summary

This project will complete the preliminary engineering phase of a paid bike-share program for the City of Spokane. The scope of work will include a feasibility study with a forecast for user demand, financial assessment, risk analysis, operating model and recommendation of how to proceed.

Project Justification

The project will make bicycle riding more accessible to residents, workers, students, and visitors in the city core. The bike-share stations will be located at several key destinations including Riverfront Park, STA Plaza, the downtown library, the U-District, etc, within a 2-mile radius.

This project meets the following comprehensive plan goals and/or policies:

This project meets 31 of the 86 Transportation goals as specified in Chapter 4 of the Comprehensive Plan.

Location

Other Location

N/A - project study only

Project Status

Active

Project number: 2016088

External Factors

DRAFT

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

Streets/Pedestrian and Bikeways

Bike Share Feasability Study

STR-2016-14

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Design	$0	$0	$80,000	$0	$0	$0	$0	$80,000	$80,000
Total	$0	$0	$80,000	$0	$0	$0	$0	$80,000	**$80,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
CMAQ	Federal	Funded	$0	$0	$53,200	$0	$0	$0	$0	$53,200
REET	Local	Funded	$0	$0	$26,800	$0	$0	$0	$0	$26,800
Total			$0	$0	$80,000	$0	$0	$0	$0	**$80,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Pedestrian and Bikeways

Centennial Trail, Mission Ave Gap Phase 1

STR-2015-14

Executive Summary

This project will improve safety where the Centennial Trail crosses Mission Ave by implementing item such as landscaped buffer strip between R/R ROW and the trail, enlarged islands, enhanced ADA ramps, crosswalks, countdown timers, wider sidewalks/path along Mission, and updated lighting.

Project Justification

This existing at-grade crossing is presently dangerous because of the volume of vehicles, bicyclists, and pedestrians and the physical complexities of the crossing. The actual crossing location is often confused with the railroad tracks. Separation of pedestrian facilities from the traveled way is important to comfort and safety.

This project meets the following comprehensive plan goals and/or policies:

This project meets 40 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1-10.

Location

Other Location

Centennial Trail at Mission Ave, through Mission Park next to BNSF R/R tracks across Mission and East toward Avista

Project Status

Active

Project number: 2014095 CN is scheduled for 2017

External Factors

DRAFT

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$300	$300	$300	$300	$300	$0	$4,500

Maintenance Comments

Streets/Pedestrian and Bikeways

Centennial Trail, Mission Ave Gap Phase 1

STR-2015-14

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$339,200	$44,000	$0	$0	$0	$0	$0	$44,000	$383,200
Design	$49,250	$0	$0	$0	$0	$0	$0	$0	$49,250
Land purchase	$30,000	$0	$0	$0	$0	$0	$0	$0	$30,000
Total	$418,450	$44,000	$0	$0	$0	$0	$0	$44,000	**$462,450**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
PRIVATE	Local	Funded	$18,500	$0	$0	$0	$0	$0	$0	$18,500
REET	Local	Funded	$26,700	$4,000	$0	$0	$0	$0	$0	$30,700
STP	Federal	Funded	$373,250	$40,000	$0	$0	$0	$0	$0	$413,250
Total			$418,450	$44,000	$0	$0	$0	$0	$0	**$462,450**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Pedestrian and Bikeways

Centennial Trail, Mission Ave Gap Phase 2

STR-2016-77

Executive Summary

This project will make a safety improvement where the Centennial Trail crosses Mission Avenue by providing grade separation. This project will implement the recommendations of the feasibility study to bridge over Mission Avenue and eventually tunnel under the railroad tracks.

Project Justification

This existing at-grade crossing is presently dangerous because of the volume of vehicles, bicyclists, and pedestrians and the physical complexities of the crossing. The actual crossing location is often confused with the railroad tracks. Separation of pedestrian facilities from the traveled way is important to comfort and safety.

This project meets the following comprehensive plan goals and/or policies:

This project meets 40 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1-10.

Location

Other Location

Centennial Trail at Mission Ave, through Mission Park next to BNSF R/R tracks across Mission and East toward Avista

Project Status

Active

Project number: 2014095

External Factors

This project will fall after phase 1 which will install surface improvements. Phase 3, tunneling under the railroad tracks may occur before or after this bridging phase.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Streets/Pedestrian and Bikeways

Centennial Trail, Mission Ave Gap Phase 2

STR-2016-77

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$0	$0	$0	$0	$2,500,000	$0	$2,500,000	$2,500,000
Design	$0	$0	$0	$250,000	$0	$0	$0	$250,000	$250,000
Land purchase	$0	$0	$0	$0	$100,000	$0	$0	$100,000	$100,000
Total	$0	$0	$0	$250,000	$100,000	$2,500,000	$0	$2,850,000	**$2,850,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
Other	---	Unfunded	$0	$0	$0	$0	$0	$1,850,000	$0	$1,850,000
Redlight	Unidentified	Funded	$0	$0	$0	$250,000	$100,000	$650,000	$0	$1,000,000
Total			$0	$0	$0	$250,000	$100,000	$2,500,000	$0	**$2,850,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Pedestrian and Bikeways

Centennial Trail-Summit Blvd Gap, Boone Ave to Pettet Drive

STR-2017-17

Executive Summary

Multi-use trail built along the ridge adjacent to Summit Blvd and West Point Drive between Boone Ave and Pettet Drive. This is a continuation of the Centennial Trail, and should be built to that standard.

Project Justification

The Centennial Trail through Spokane is the backbone of the active transportation system. There are several gaps in the trail, of which this is one. This new trail would serve to separate vehicles from active transportation modes.

This project meets the following comprehensive plan goals and/or policies:

Location

Other Location

West Central Spokane along Summit Boulevard

Project Status

Active

Project Number: 2017080 Design: 2021; Construction: 2022

External Factors

Depending on the ultimate alignment and scope, there may be right-of-way elements that will affect the delivery timeframe.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Centennial Trail-Summit Blvd Gap, Boone Ave to Pettet Drive

STR-2017-17

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$0	$0	$0	$0	$1,000,000	$0	$1,000,000	$1,000,000
Design	$20,000	$230,000	$0	$0	$0	$0	$0	$230,000	$250,000
Land purchase	$0	$0	$0	$0	$150,000	$0	$0	$150,000	$150,000
Total	$20,000	$230,000	$0	$0	$150,000	$1,000,000	$0	$1,380,000	**$1,400,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
CMAQ	Federal	Funded	$20,000	$230,000	$0	$0	$0	$0	$0	$250,000
TAP	Identified	Unfunded	$0	$0	$0	$0	$150,000	$1,000,000	$0	$1,150,000
Total			$20,000	$230,000	$0	$0	$150,000	$1,000,000	$0	**$1,400,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Pedestrian and Bikeways

Cincinnati Greenway

STR-2016-12

Executive Summary

Perform Greenway street enhancements to include construction of new sidewalks where none exist, update ADA compliance, provide distinctive Greenway information/directional signage, provide marked separate/shared bike lanes, modify traffic signage and install traffic calming elements.

Project Justification

This project will be Spokane's first Greenway street, intended to promote healthy and safe non-motorized transportation options to access a variety of key destination points. This greenway corridor was selected and prioritized by a citizen advisory committee brought together specifically for that purpose in 2012.

This project meets the following comprehensive plan goals and/or policies:

Project meets 53 out of 85 goals within chapter 4 of the Comprehensive Plan.

Location

Other Location

Cincinnati Street from Spokane Falls Blvd to Euclid Ave

Project Status

Active

Project number: 2016081
Design: 2017; Construction: 2019

External Factors

DRAFT

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$11,500	$11,500	$11,500	$11,500	$11,500	$0	$115,000

Maintenance Comments

Streets/Pedestrian and Bikeways

Cincinnati Greenway

STR-2016-12

Spending

Project Phase	Spending to Date	Estimated Spending						Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$0	$569,100	$63,000	$0	$0	$0	$632,100	$632,100
Design	$9,249	$64,711	$0	$0	$0	$0	$0	$64,711	$73,960
Total	$9,249	$64,711	$569,100	$63,000	$0	$0	$0	$696,811	**$706,060**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
CMAQ	Federal	Funded	$8,000	$41,084	$378,300	$42,000	$0	$0	$0	$469,384
TBD	Local	Funded	$1,249	$23,627	$190,800	$21,000	$0	$0	$0	$236,676
Total			$9,249	$64,711	$569,100	$63,000	$0	$0	$0	**$706,060**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Pedestrian and Bikeways

Division St, 3rd Ave to Spokane Falls Blvd

STR-2015-12

Executive Summary

This project is intended to improve the pedestrian safety and traffic flow on Division street with Curb extensions, ADA curb ramps, traffic signal adjustments, merge area adjustment between 4th and 2nd, on-street parking improvements, pedestrian lighting, streetscape and sidewalk improvements.

Project Justification

Investments in the Division corridor will enhance accessibility between city and regional centers. The project will improve transportation quality and efficiency. This project has been included in several downtown focused investment studies.

This project meets the following comprehensive plan goals and/or policies:

This project meets 50 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1-10.

Location

Other Location

Division St, 3rd Ave to Spokane Falls

Project Status

Active

Project number: 2014149
CN scheduled for 2017
This project is the result of the 'Division Street Gateway' study.

External Factors

DRAFT

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$3,200	$3,200	$3,200	$3,200	$3,200	$0	$32,000

Maintenance Comments

Division St, 3rd Ave to Spokane Falls Blvd

STR-2015-12

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$3,330,632	$374,000	$0	$0	$0	$0	$0	$374,000	$3,704,632
Design	$294,157	$0	$0	$0	$0	$0	$0	$0	$294,157
Land purchase	$233,766	$0	$0	$0	$0	$0	$0	$0	$233,766
Total	$3,858,555	$374,000	$0	$0	$0	$0	$0	$374,000	**$4,232,555**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
REET	Local	Funded	$340,869	$38,000	$0	$0	$0	$0	$0	$378,869
STP	Federal	Funded	$3,517,686	$336,000	$0	$0	$0	$0	$0	$3,853,686
Total			$3,858,555	$374,000	$0	$0	$0	$0	$0	**$4,232,555**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Pedestrian and Bikeways

Downtown Bicycle Network Completion

STR-2013-89

Executive Summary

Complete the on-street bicycle facilities in downtown Spokane, according to the adopted Master Bike Plan, with adjustments as necessary. This project will not require lane/parking reconfigurations.

Project Justification

While it is illegal to ride bicycles on the sidewalks downtown, the on-street facilities were greatly lacking. This project will complete a functional bicycle network in the downtown core.

This project meets the following comprehensive plan goals and/or policies:

This project meets 31 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1-10.

Location

Other Location

Downtown core of Spokane

Project Status

Active

Project numbers: 2011074, 2014154, 2016076

External Factors

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Streets/Pedestrian and Bikeways

Downtown Bicycle Network Completion

STR-2013-89

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$791,049	$10,000	$0	$0	$0	$0	$0	$10,000	$801,049
Design	$94,951	$0	$0	$0	$0	$0	$0	$0	$94,951
Total	$886,000	$10,000	$0	$0	$0	$0	$0	$10,000	**$896,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
CMAQ	Federal	Funded	$793,049	$8,000	$0	$0	$0	$0	$0	$801,049
REET	Local	Funded	$92,951	$2,000	$0	$0	$0	$0	$0	$94,951
Total			$886,000	$10,000	$0	$0	$0	$0	$0	**$896,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Pedestrian and Bikeways

Fish Lake Trail - Phase 3

STR-2012-68

Executive Summary

Phase 3a includes paving the trail from Scribner Rd to Queen Lucas Lake (2.1 miles) and complete design and ROW in preparation for phase 3b which includes the remaining paving to Fish Lake and bridge construction. Construction funding for phase 3b has not yet been obtained.

Project Justification

This trail will complete the gap that will provide 11 miles of trail connecting the City of Spokane and the City of Cheney. This system is identified in the Comprehensive plan as a corridor to preserve and improve.

This project meets the following comprehensive plan goals and/or policies:

This project meets 32 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1-8 and TR 10.

Location

Other Location

Fish Lake Trail, Scribner Rd to Fish Lake

Project Status

Active

Project number: 2010048 Project phasing continues. Phase 3b will complete design and RW efforts for remaining segment of the trail.

External Factors

Funding for CN of phase 3b is not yet secure. Negotiations with BNSF for aerial rights for bridges will take some time.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Streets/Pedestrian and Bikeways

Fish Lake Trail - Phase 3

STR-2012-68

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$706,978	$0	$0	$0	$0	$0	$3,529,261	$3,529,261	$4,236,239
Design	$254,149	$0	$0	$0	$0	$210,139	$0	$210,139	$464,288
Land purchase	$0	$0	$0	$0	$0	$260,600	$0	$260,600	$260,600
Total	$961,127	$0	$0	$0	$0	$470,739	$3,529,261	$4,000,000	**$4,961,127**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
Other	Unidentified	Unfunded	$0	$0	$0	$0	$0	$470,739	$3,529,261	$4,000,000
TCSP	Federal	Funded	$961,127	$0	$0	$0	$0	$0	$0	$961,127
Total			$961,127	$0	$0	$0	$0	$470,739	$3,529,261	**$4,961,127**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Pedestrian and Bikeways

Fish Lake Trail to Centennial Trail Connection

STR-2016-22

Executive Summary

Design study to determine best route option for the Fish Lake trail extension to connect to the Centennial Trail at the existing Sandifur Bridge trailhead.

Project Justification

Study to review various trail routes and determine best option for project design and construction. This route will complete the connection between the existing Fish Lake Trail terminus and the Centennial Trail.

This project meets the following comprehensive plan goals and/or policies:

This project meets 35 of the 86 Transportation goals as specified in Chapter 4 of the Comprehensive Plan.

Location

Other Location

Fish Lake Trailhead at Milton/Lindeke to Centennial Trail via Sandifur Bridge.

Project Status

Active

Project number: 2016089
Study scheduled for 2019

External Factors

DRAFT

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

Streets/Pedestrian and Bikeways

Fish Lake Trail to Centennial Trail Connection

STR-2016-22

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Planning	$0	$0	$250,000	$0	$0	$0	$0	$250,000	$250,000
Total	$0	$0	$250,000	$0	$0	$0	$0	$250,000	**$250,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
CMAQ	Federal	Funded	$0	$0	$166,250	$0	$0	$0	$0	$166,250
REET	Local	Funded	$0	$0	$83,750	$0	$0	$0	$0	$83,750
Total			$0	$0	$250,000	$0	$0	$0	$0	**$250,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Pedestrian and Bikeways

Millwood Trail, from SCC to Felts Field

STR-2014-29

Executive Summary

Study to select routing and begin design of a multi-use Path from Spokane Community College to Felts Field along the Spokane River. The trail will also coordinate with the future Children of the Sun connections to the Centennial Trail and Tuffy's Trail

Project Justification

The city is committed to connecting the trail system and provide multimodal transportation throughout the region.

This project meets the following comprehensive plan goals and/or policies:

This project meets 34 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1-8 and TR 10.

Location

Other Location

From Spokane Community College to Felts Field.

Project Status

Active

Project number: 2014059
Project is in Planning. Will seek federal funding for CN.

External Factors

Study will determine feasibility option for routing the trail through Spokane Community College Campus.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Streets/Pedestrian and Bikeways

Millwood Trail, from SCC to Felts Field

STR-2014-29

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$0	$0	$0	$0	$1,100,000	$0	$1,100,000	$1,100,000
Design	$0	$0	$0	$0	$0	$0	$0	$0	$0
Planning	$235,000	$15,000	$0	$0	$0	$0	$0	$15,000	$250,000
Total	$235,000	$15,000	$0	$0	$0	$1,100,000	$0	$1,115,000	**$1,350,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
CMAQ	---	Funded	$235,000	$15,000	$0	$0	$0	$0	$0	$250,000
Other	Unidentified	Unfunded	$0	$0	$0	$0	$0	$1,100,000	$0	$1,100,000
Total			$235,000	$15,000	$0	$0	$0	$1,100,000	$0	**$1,350,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Parking Environment Improvement Program

STR-2016-71

Executive Summary

Improve the parking environment in the downtown core by installing such things as street furniture, way-finding kiosks, street trees, lighting and electrical needs, new tree grates, and by placing new sidewalk or replacing sidewalk in poor condition.

Project Justification

Parking revenue will improve the atmosphere of downtown. Thus inviting more use and improving the downtown core of Spokane.

This project meets the following comprehensive plan goals and/or policies:

This project meets 23 goals or policies in Chapter 4 of the Comprehensive Plan. Specifically in TR 1, 3, 4, 5, 6, 7, 9, and 10.

Location

Other Location

Downtown Core

Project Status

Active

This program participates in downtown core projects as well as directly funding special project approved by the Parking Advisory Committee. The first such project will be the Maple/Ash gateway.

External Factors

DRAFT

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

Streets/Pedestrian and Bikeways

Parking Environment Improvement Program

STR-2016-71

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$250,000	$225,000	$100,000	$100,000	$100,000	$100,000	$100,000	$725,000	$975,000
Design	$0	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$150,000	$150,000
Total	$250,000	$250,000	$125,000	$125,000	$125,000	$125,000	$125,000	$875,000	**$1,125,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
PEIP	Local	Funded	$250,000	$250,000	$125,000	$125,000	$125,000	$125,000	$125,000	$1,125,000
Total			$250,000	$250,000	$125,000	$125,000	$125,000	$125,000	$125,000	**$1,125,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Pedestrian and Bikeways

Peaceful Valley Trail

STR-2015-13

Executive Summary

Construction of approximately 1.3 mi of 10-foot HMA mixed use trail along the south side of Spokane River between Peoples' Park and Glover Field. Work will include water main replacement and full pavement reconstruction of Clarke Ave between Elm St and Riverside Ave.

Project Justification

This project upon completion will provide a key trail link between People's Park and Glover Field Park, with eventual connection to downtown Spokane. The project will also reconstruct Clarke Avenue street and replace the street's water main that are in disrepair and in need of replacement.

This project meets the following comprehensive plan goals and/or policies:

This project meets 50 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1-10.

Location

Other Location

North side of Spokane River from Sandifur Bridge to Glover Field through the 'Peaceful Valley' Neighborhood.

Project Status

Active

Project numbers: 2014091 - Phase 1, Clarke Ave Improvements; 2016059 Phase 2,South Gorge Trail Completion Phase 1 and 2 will be tentatively designed as single project in 2017 and constructed in 2018. Funding will be sought through grant opportunities. The project was originally named the South Gorge Trail, but at the request of Peaceful Valley residents has been renamed the Peaceful Valley Trail.

External Factors

Phase 2 of this project will rely heavily on award of grant funding through the Recreation and Conservation Office (RCO). The Levy program was predicated on use of grant funds to maximize functionality of the program. Such grant expectations are shown below as 'Levy Match' with an 'Unidentified' status until grants are in place.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$4,500	$4,500	$4,500	$4,500	$4,500	$0	$90,000

Maintenance Comments

DRAFT

Streets/Pedestrian and Bikeways

Peaceful Valley Trail

STR-2015-13

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$1,940,500	$2,617,800	$0	$0	$0	$0	$4,558,300	$4,558,300
Design	$485,117	$0	$0	$0	$0	$0	$0	$0	$485,117
Land purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	$485,117	$1,940,500	$2,617,800	$0	$0	$0	$0	$4,558,300	**$5,043,417**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
LEVY	Local	Funded	$485,117	$1,940,500	$509,500	$0	$0	$0	$0	$2,935,117
Other	Identified	Unfunded	$0	$0	$390,000	$0	$0	$0	$0	$390,000
RCO-ALEA	State	Unfunded	$0	$0	$418,300	$0	$0	$0	$0	$418,300
RCO-WWRP	State	Unfunded	$0	$0	$1,300,000	$0	$0	$0	$0	$1,300,000
Total			$485,117	$1,940,500	$2,617,800	$0	$0	$0	$0	**$5,043,417**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Pedestrian and Bikeways

Sprague Ave at Sherman St Pedestrian Plaza

STR-2013-113

Executive Summary

Construct a plaza connecting the south landing of the University District Gateway Bridge to East Sprague with a distinctive plaza entrance. The Plaza will prioritize pedestrian, bicycle, and transit modes of transportation.

Project Justification

Tie the Gateway Bridge to Sprague Avenue and open up opportunities for development and investment at this connection hub. The plaza also provides a functional alternative for the STA Medical Shuttle to quickly connect students to the Medical District.

This project meets the following comprehensive plan goals and/or policies:

This project meets 27 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1, 2 and TR 4-10.

Location

Other Location

Sprague Ave at Sherman St to the south landing of the University District Gateway Bridge

Project Status

Active

Project number: 2015150 Design in 2017: Construction in 2018

External Factors

This project will need to be coordinated with the University District Gateway Bridge, and delivery of the final product should be such that the bridge and plaza can be opened to traffic as one.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Sprague Ave at Sherman St Pedestrian Plaza

STR-2013-113

Spending

Project Phase	Spending to Date	Estimated Spending						Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$948,454	$80,925	$0	$0	$0	$0	$1,029,379	$1,029,379
Design	$23,121	$0	$0	$0	$0	$0	$0	$0	$23,121
Total	$23,121	$948,454	$80,925	$0	$0	$0	$0	$1,029,379	**$1,052,500**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
REET	Local	Funded	$3,121	$88,454	$10,925	$0	$0	$0	$0	$102,500
TAP	Federal	Funded	$20,000	$610,000	$70,000	$0	$0	$0	$0	$700,000
TIB CS	State	Funded	$0	$250,000	$0	$0	$0	$0	$0	$250,000
Total			$23,121	$948,454	$80,925	$0	$0	$0	$0	**$1,052,500**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Pedestrian and Bikeways

Sunset Highway Bike Path - Royal to Deer Heights - Design

STR-2016-13

Executive Summary

The 3.2-mile project will improve the ped/bike connections along Sunset Hwy. Project will connect to a year-2018 bicycle lane project at Royal St., and continue west as a bike lane and shared-use path. Strategic sidewalk segments will provide transit stops locations and pedestrian street crossings.

Project Justification

This project will provide a direct bicycle connection to businesses along US 2. Generators on the corridor include restaurants, hotels, a casino, a nearby university, airport and recreational activities. The project will also create a complete bike connection to downtown Spokane and regional bike network.

This project meets the following comprehensive plan goals and/or policies:

This project meets 41 of the 86 Transportation goals as specified in Chapter 4 of the Comprehensive Plan.

Location

Other Location

Sunset Highway between Royal Street and Deer Hieghts

Project Status

Active

Project number: 2016087
Design 2020

External Factors

Planned construction of Capital Project on Sunset Highway within this project's limits.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Streets/Pedestrian and Bikeways

Sunset Highway Bike Path - Royal to Deer Heights - Design

STR-2016-13

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$0	$0	$0	$0	$0	$1,104,869	$1,104,869	$1,104,869
Design	$0	$0	$0	$441,631	$0	$0	$0	$441,631	$441,631
Land purchase	$0	$0	$0	$0	$0	$163,500	$0	$163,500	$163,500
Total	$0	$0	$0	$441,631	$0	$163,500	$1,104,869	$1,710,000	**$1,710,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
CMAQ	Federal	Funded	$0	$0	$0	$353,305	$0	$0	$0	$353,305
Other	Unidentified	Unfunded	$0	$0	$0	$0	$0	$163,500	$1,104,869	$1,268,369
REET	Local	Funded	$0	$0	$0	$88,326	$0	$0	$0	$88,326
Total			$0	$0	$0	$441,631	$0	$163,500	$1,104,869	**$1,710,000**

*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

DRAFT

Streets/Pedestrian and Bikeways

U-District Pedestrian & Bicycle Bridge

STR-2016-74

Executive Summary

Construct a Pedestrian and Bicycle Rail Overpass Bridge within the University District.

Project Justification

With the current growth of River point Campus there is a need for students to move to and from housing, shopping, classes and local services. Connectivity to the south is lacking. The U-district ped/bike bridge will provide the connectivity needed and also help revitalize the Sprague district.

This project meets the following comprehensive plan goals and/or policies:

This project meets 27 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1, 2 and TR 4-10.

Location

Other Location

From E Riverside & Sherman to EWU Campus

Project Status

Active

Project number: 2009105, 2012119 Design and ROW Complete. Construction planned for 2017.

External Factors

Delivery of construction is based on the availability of funding within the State Budget. Also, this project must coordinate with the Sprague at Sherman Pedestrian Plaza project which will connect the south landing of the bridge with Sprague Avenue and Transit.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

DRAFT

Streets/Pedestrian and Bikeways

U-District Pedestrian & Bicycle Bridge

STR-2016-74

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$6,189,461	$6,550,000	$500,000	$0	$0	$0	$0	$7,050,000	$13,239,461
Design	$2,044,600	$0	$0	$0	$0	$0	$0	$0	$2,044,600
Land purchase	$1,554,500	$0	$0	$0	$0	$0	$0	$0	$1,554,500
Total	$9,788,561	$6,550,000	$500,000	$0	$0	$0	$0	$7,050,000	**$16,838,561**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
Connect WA	State	Funded	$3,996,500	$4,800,000	$0	$0	$0	$0	$0	$8,796,500
PWTF	Federal	Unfunded	$3,154,500	$0	$0	$0	$0	$0	$0	$3,154,500
REET	Local	Funded	$692,961	$750,000	$0	$0	$0	$0	$0	$1,442,961
TCSP	Federal	Unfunded	$444,600	$0	$0	$0	$0	$0	$0	$444,600
UDRA	Local	Funded	$1,500,000	$1,000,000	$500,000	$0	$0	$0	$0	$3,000,000
Total			$9,788,561	$6,550,000	$500,000	$0	$0	$0	$0	**$16,838,561**

*Status definitions

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Impact Fee Program

TRANSPORTATION IMPACT FEE PROGRAM

Planning Horizon - 2018 - 2032

On November 17, 2008, City Council adopted Ordinance No. C34305 establishing a transportation impact fee by adopting Chapter 17D.030 to Title 17 of the Spokane Municipal Code. The Ordinance was conditioned upon: (1) Completion of a Transportation Baseline Study; (2) An adjusted impact fee rate schedule to reflect the projects identified by the Transportation Baseline Study; and (3) Adoption of permanent funding mechanism to supplement the City's ability to eliminate existing transportation deficiencies.

The final amended Impact Fee ordinance was passed on Feb 10, 2011 by City Council and implemented on March 12, 2011.

Adopted in 1990 the Washington legislature passed the Growth Management Act (GMA). One of GMA's primary goals required cities to provide adequate public facilities and services concurrent with development. The statute authorizing impact fees under GMA is RCW 82.02.050, which provides as follows:

> Counties, cities and towns that are required or choose to plan under RCW 36.70A.040 are authorized to impose impact fees on development activity as part of the financing for public facilities, provided that the financing for system improvements to serve new developments must provide for a balance between impact fees and other sources of public funds and cannot rely solely on impact fees.

The purpose of Impact Fees is to ensure that adequate transportation facilities are available to serve new growth; promote orderly growth and development; and require new growth and development to pay a proportionate share of the cost of new facilities needed to serve new growth. Impact fees help pay for transportation system improvements that provide service to the community at large in addition to mitigating direct impacts of new development.

In addition, Washington cities have a variety of other options available for imposing traffic impact fees on new development. The following statutes provide the authorization to impose traffic impact fees: Subdivision Exactions – Ch. 58.17 RCW; State Environmental Policy Act (Mitigation Measures)-Ch. 43.21C RCW; Voluntary Agreements-RCW 82.02.020; Transportation Benefit District Act-RCW 35.21.225 and Ch. 36.73 RCW; Local Transportation Act-Ch. 39.92 RCW; and Growth Management Act-Ch. 82.02 RCW.

The City will be seeking additional funds from local, State and Federal sources since Impact Fees, in accordance with RCW 82.02.050, cannot pay for 100% of project costs. Impact Fee related projects will be placed in the Program once funding has been obtained. The list of Impact Fee Projects below indicates generally what timeframe the projects are intended to be constructed within, funding dependent.

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	Revised Impact Fee List for 2017 Transportation Plan Update			Approx. Build Timeline	
Project	Description	Estimated Cost	Region	5-yr	20-yr
5th Ave / Sherman St	Intersection - Install new traffic signal	**$700,000**	D		X
Trent / Hamilton intersection	modifications due to new traffic patterns with NSC	**$1,000,000**	D	X	
Downtown Bike Share	Paid bike share program	**$200,000**	D	X	
Ash Street 2-way from Broadway to Dean	Convert Ash Street to a 2-way street to allow access to Maple Street Bridge SB.	**$250,000**	D	X	
Assembly St / Francis Ave (SR291)	Intersection - Construct Roundabout	**$3,000,000**	NW		X
Indian Trail Rd - Kathleen to Barnes	Widening - Construct to 5-lane section	**$4,100,000**	NW		X
Wellesly / Driscoll	Roundabout	**$1,600,000**	NW		X
sr 291 / Rifle Club Road	signal	**$700,000**	NW		X
Francis/Alberta	modify NB and SB lanes to allow protected phasing	**$500,000**	NW		X
Francis/Maple	add WBR lane	**$500,000**	NW		X
29th Ave / Freya St	Stripe EBL and WBL turn lanes, and widen for NB and SB left turn lane. Keep 4-way stop.	**$1,500,000**	S	X	
29th Ave TWLTL	add TWLTL between Pittsburg and Lee	**$1,500,000**	S		X
37th Ave / Freya st	Construct traffic signal	**$250,000**	S		X
37th Ave / Ray St	Construct traffic signal and WBR channelization	**$250,000**	S		X
44th Ave from Crestline to Altamont	new collector road section	**$500,000**	S		X
44th/Regal	Widen northbound approach to 2 lanes	**$150,000**	S		X
Freya / Palouse Hwy	roundabout (or turn lanes)	**$1,000,000**	S	X	
Lincoln Rd / Nevada St	Intersection Improvements - Construct separate eastbound and westbound left-turn lanes; include west leg widening and construction of 5-lane east of Nevada 1000'	**$1,000,000**	NE		X
Hamilton St Corridor - Desmet Ave to Foothills Ave	Segment Improvements - Construct traffic signal modifications to accommodate protected or protected/permitted signal phasing. New signal at Desmet.	**$0**	NE	X	
Market/Wellesley and Haven/Wellesley improvements	Add additional lane between Haven and Market to fit left turn movements.	**$200,000**	NE		X
Mission/Havana	signal	**$800,000**	NE		X
Crestline / Magnesium	add EBR turn lane, two lanes for NB, all-way stop.	**$200,000**	NE		X
Nevada / Magnesium	left turn protected-permitted phasing, restripe for WBL and EBL turn lanes, add WBR, one through lane east-west, maybe ROW on NE corner	**$1,000,000**	NE		X
Greene/Ermina	New signal to accommodate SCC access for transit and future NSC (mostly funded by STA)	**$200,000**	NE	X	

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Streets, Impact Fee Projects
Funding Summary

(in thousands of dollars)

Fund Source	2018	2019	2020	2021	2022	2023
Impact Fee	$66	$729	$729	$0	$0	$0
STP	$73	$1,362	$1,362	$0	$0	$0
Total	$139	$2,091	$2,091	$0	$0	$0

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Streets/Impact Fee Projects

Hamilton St. Corridor Enhancement Project

STR-2013-109

Executive Summary

Construct traffic signal modifications to accommodate protected or protected/permitted signal phasing for left-turn movements and to improve coordination and traffic flow. Left turn pocket channelization is also subject to change.

Project Justification

This is an impact fee project intended for congestion mitigation.

This project meets the following comprehensive plan goals and/or policies:

Chapter 4, TR 2, 3, 4, 5, 6, 7, and 10

Location

Other Location

Hamilton St from Desmet Ave to North Foothills Drive

Project Status

Active

Project number: 2010056 Currently in design for construction start in 2018-2019. Actual start of construction will depend on schedules of nearby arterial street construction closures that would be compounded by closures on Hamilton. This project can be built in phases, intersection by intersection, as necessary.

External Factors

If impact fee revenue does not grow to fulfill the budget requirements, this project schedule may be delayed.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

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Streets/Impact Fee Projects

Hamilton St. Corridor Enhancement Project

STR-2013-109

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$138,600	$2,091,308	$2,091,308	$0	$0	$0	$4,321,216	$4,321,216
Design	$69,970	$0	$0	$0	$0	$0	$0	$0	$69,970
Land purchase	$55,600	$0	$0	$0	$0	$0	$0	$0	$55,600
Total	$125,570	$138,600	$2,091,308	$2,091,308	$0	$0	$0	$4,321,216	**$4,446,786**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
Impact Fee	Local	Unfunded	$59,688	$65,882	$728,834	$728,834	$0	$0	$0	$1,583,238
STP	Federal	Funded	$65,882	$72,718	$1,362,474	$1,362,474	$0	$0	$0	$2,863,548
Total			$125,570	$138,600	$2,091,308	$2,091,308	$0	$0	$0	**$4,446,786**

*Status definitions

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Neighborhood Program

Streets, Neighborhood Funding Summary

(in thousands of dollars)

Fund Source	2018	2019	2020	2021	2022	2023
Other	$0	$0	$0	$0	$200	$0
redlight	$450	$450	$450	$450	$450	$450
TBD	$424	$288	$213	$459	$232	$243
Total	$874	$738	$663	$909	$882	$693

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Streets/Neighborhood

Traffic Calming Program

STR-2014-23

Executive Summary

Program installs traffic calming measures in response to neighborhood applications for calming needs.

Project Justification

This program fulfills the redlight traffic calming ordinance.

This project meets the following comprehensive plan goals and/or policies:

This project meets 27 goals in Chapter 4 of the Comprehensive Plan. Specifically in TR 1, 2 and TR 4-10.

Location

Other Location

Citywide

Project Status

Active

This annual program is run in coordination between Office of Neighborhood Services, Integrated Capital Management, and Streets.

External Factors

Includes $200,000 for Sprague Ave, as approved by council in 2014. This is shown in the expenditure summary for the 'Sprague Ave Rebuild-Sprague Corridor Investment Strategy' project.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

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Streets/Neighborhood

Traffic Calming Program

STR-2014-23

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$400,000	$400,000	$400,000	$400,000	$400,000	$400,000	$400,000	$2,400,000	$2,800,000
Design	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$300,000	$350,000
Total	$450,000	$450,000	$450,000	$450,000	$450,000	$450,000	$450,000	$2,700,000	**$3,150,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
redlight	Local	Funded	$450,000	$450,000	$450,000	$450,000	$450,000	$450,000	$450,000	$3,150,000
Total			$450,000	$450,000	$450,000	$450,000	$450,000	$450,000	$450,000	**$3,150,000**

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Streets/Neighborhood

Transportation Benefit District (TBD) Sidewalk Program

STR-2016-33

Executive Summary

Sidewalk improvements (generally infill) at locations noted above.

Project Justification

To fulfill the requirements of the TBD sidewalk program, which conducts sidewalk infill and ADA compliance.

This project meets the following comprehensive plan goals and/or policies:

The noted locations meet between 11 and 14 goals in Chapter 4 of the Comprehensive Plan, specifically in TR 1-7 and 9.

Location

Other Location

Locations: Driscoll Blvd - Wellesley to Bismark; Arthur St - 30th to 43rd; Francis Ave - Sutherlin to Assembly; 37th Ave - Latawa to Manito; 11th Ave - Arthur to Perry; Driscoll Blvd - Alberta to Garland; E. Hilliard - Central Ave to Francis Ave; and Division St - Cozza to Magnesium. The Cincinnati Greenway project also uses TBD funding, as shown in the Pedestrian and Bikeways section.

Project Status

Active

Project numbers: Various

Design and Construction: 2016 through 2023.

External Factors

Costs shown below are for TBD projects that have not yet received matching grant dollars. When grants are received, individual project pages will be created in the Pedestrian and Bikeways section of this program. Presently, this includes the Cincinnati Greenway and Regal/Bemiss/Shaw Pedestrian Safety projects.

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

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Streets/Neighborhood

Transportation Benefit District (TBD) Sidewalk Program

STR-2016-33

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$361,000	$394,000	$270,000	$167,000	$360,000	$405,000	$243,000	$1,839,000	$2,200,000
Design	$36,000	$30,000	$18,000	$46,000	$99,000	$27,000	$0	$220,000	$256,000
Total	$397,000	$424,000	$288,000	$213,000	$459,000	$432,000	$243,000	$2,059,000	**$2,456,000**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
Other	Identified	Unfunded	$0	$0	$0	$0	$0	$200,000	$0	$200,000
TBD	Local	Funded	$397,000	$424,000	$288,000	$213,000	$459,000	$232,000	$243,000	$2,256,000
Total			$397,000	$424,000	$288,000	$213,000	$459,000	$432,000	$243,000	**$2,456,000**

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Street Operations and Maintenance Program

Streets, Other
Funding Summary

(in thousands of dollars)

Fund Source	2018	2019	2020	2021	2022	2023
Additional	$1,121	$1,211	$962	$1,142	$1,076	$2,732
Levy	$3,080	$3,370	$4,176	$4,546	$4,761	$2,732
RET, SAS	$4,569	$4,689	$4,739	$4,750	$4,955	$5,211
TBD STREET	$2,309	$2,106	$2,240	$2,397	$2,223	$2,732
Total	$11,079	$11,376	$12,118	$12,834	$13,015	$13,406

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Streets/Other

General Resurfacing

STR-2012-461

Executive Summary

Rehabilitate existing roadways. Funding source comes from the first 1/4% of Real Estate Excise Tax.

Project Justification

This project is necessary to maintain a usable roadway surface for vehicles.

This project meets the following comprehensive plan goals and/or policies:

Location

Other Location

Citywide

Project Status

Active

Ongoing

External Factors

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

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Streets/Other

General Resurfacing

STR-2012-461

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
Construction	$0	$8,940,500	$9,173,113	$9,849,121	$10,497,618	$10,608,642	$10,926,901	$59,995,895	$59,995,895
Total	$0	$8,940,500	$9,173,113	$9,849,121	$10,497,618	$10,608,642	$10,926,901	$59,995,895	**$59,995,895**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
Additional	Local	Unfunded	$0	$1,121,435	$1,210,985	$962,115	$1,141,768	$1,075,992	$2,731,725	$8,244,020
Levy	Local	Funded	$0	$3,079,545	$3,370,093	$4,176,065	$4,545,506	$4,761,489	$2,731,726	$22,664,424
RET, SAS	Local	Funded	$0	$2,430,405	$2,486,431	$2,470,720	$2,412,991	$2,547,938	$2,731,725	$15,080,210
TBD STREET	Local	Funded	$0	$2,309,115	$2,105,604	$2,240,221	$2,397,353	$2,223,223	$2,731,725	$14,007,241
Total			$0	$8,940,500	$9,173,113	$9,849,121	$10,497,618	$10,608,642	$10,926,901	**$59,995,895**

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Streets/Other

Street Lighting

STR-2012-460

Executive Summary

Used for Maintenance and operation of street lights. Funding source comes from the first 1/4% of Real Estate Excise Tax.

Project Justification

Street lights are essential for visibilty at night for both drivers and pedestrians. They are a safety feature.

This project meets the following comprehensive plan goals and/or policies:

Location

Other Location

Citywide

Project Status

Active

Ongoing

External Factors

Maintenance

Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.

	2018	2019	2020	2021	2022	2023	Total
Expected Annual Maintenance	$0	$0	$0	$0	$0	$0	$0

Maintenance Comments

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Streets/Other

Street Lighting

STR-2012-460

Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2018	2019	2020	2021	2022	2023	6 Year Total	
---	$0	$2,138,280	$2,202,428	$2,268,501	$2,336,556	$2,406,653	$2,478,853	$13,831,271	$13,831,271
Total	$0	$2,138,280	$2,202,428	$2,268,501	$2,336,556	$2,406,653	$2,478,853	$13,831,271	**$13,831,271**

Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2018	2019	2020	2021	2022	2023	Total
RET, SAS	Local	Funded	$0	$2,138,280	$2,202,428	$2,268,501	$2,336,556	$2,406,653	$2,478,853	$13,831,271
Total			$0	$2,138,280	$2,202,428	$2,268,501	$2,336,556	$2,406,653	$2,478,853	**$13,831,271**

*Status definitions

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- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
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City of Spokane
Public Works &
Utilities Division
Street Department

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Pavement Maintenance Program

CITY OF SPOKANE
PUBLIC WORKS AND UTILITIES DIVISION
STREET DEPARTMENT

PAVEMENT MAINTENANCE PROGRAM
2018 to 2023

Background:

The City of Spokane's Street Department is responsible for Bridge Maintenance and Inspections, Signal and Lighting Maintenance and Enhancements, Signs and Markings Maintenance, Parking Enforcement, and Street Maintenance. Within the Street Maintenance Program, the major elements are Leaf Pick-Up, Snow Removal, Street Sweeping, Street Grading, Weed Control, and Pavement Maintenance and Repair.

This 6-year program addresses Pavement Maintenance and is intended to be a dynamic, "living" document. Each spring the Street Department will evaluate the roadway conditions and adjust the program as necessary.

There are eight components in maintaining the City's 727 lane miles of arterial streets and 1,418 lane miles of residential streets, for a citywide total of 2,145 lane miles of streets:

Pothole Repair, Sub-Grade Repair, Street Grading, Crack Sealing,
Skin Patching, Thick Overlay, Grind/Overlay, Utility Cut Patching.

Work Summary:

Pothole Repair: Potholes are especially prevalent in cities that experience winter weather patterns consisting of many freeze-thaw cycles, and the Street Maintenance Section repairs thousands of potholes every year. The potholes are formed when moisture seeps into cracks in the surface of a road and freezes, causing the water to expand. When the ice thaws, that space is left empty, and frequent or heavy traffic over the crack causes the asphalt to break and fail. The work of the City's pothole repair program is to fill pavement potholes with specialized Cold Mix Asphalt during the winter months and a permanent Hot Mix Asphalt in the summer months. Potholes are classified by depth or severity of hole, and the goal is to patch the most intrusive potholes first.

Sub-grade Repair: The goal of the sub-grade repair program is to repair areas of roadway where both the pavement and the sub-grade have failed. This work requires the asphalt and failed sub-grade to be removed. The depth of the repair depends on the depth of the failed sub-grade, with the average depth of repair twelve inches.

Street Grading: All improved gravel roads are inspected a minimum of two times per year and graded as needed.

Crack Sealing: Between 150,000 and 250,000 linear feet of crack sealant is placed each year. Crack sealant is a specialized hot tar material that forms to the crack and seals it off. Sealing the cracks prevents moisture intrusion into the pavement, helping to prevent potholes from forming.

Skin Patching: The Street Department currently installs approximately four lane miles of skin patching per year. Skin patching adds one inch of asphalt on top of existing pavement, and is a temporary method of improving the surface of an extremely deteriorated or rutted street when there is no funding for

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a complete repair. Skin patching will last approximately two to three years before the cracks in the original pavement propagate back to the surface.

Thick Overlay: The Street Department currently performs approximately two lane miles of thick overlay per year. This process involves raising all utility manholes and installing 2-3 inches of asphalt overlay. This type of maintenance activity is normally implemented where there are no curbs or sidewalks.

Grind/Overlay: The Department currently performs approximately six lane miles of grind and overlay per year. One goal is to increase this quantity to 8-to-10 lane miles per year. This process involves milling out 2-to-4 inches of asphalt to remove the failed pavement section and installing a new pavement section. Typically, this is appropriate only when the sub-base is structurally sound. The process creates a pavement section that will last 7-to-10 years, depending upon the volume of traffic. To improve the life of the overlay, crack sealant is applied along the joint between the old and the new pavement.

Utility Cut Patching: The Street Department places the final asphalt pavement patch around any City utility work performed in the roadway. The work includes removing any temporary pavement patch, grading the sub-grade and placing the final pavement patch.

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2018 Proposed Projects

Project Name	Work Type	Class	Area	Fund Source	Constructed By	$/yd.	Project Cost	Material $ ($73/yd)	Council District
Euclid Av - Crestline to Market	Crack	Arterial	16,374	LevyMaint	StMaint	$1.00	$16,374		1 - NE
Grove St - 14th to Sumner	Crack	Arterial	6,401	LevyMaint	StMaint	$1.00	$6,401		2 - S
Riverside - Clarke to Hemlock	Crack	Arterial	6,600	LevyMaint	StMaint	$1.00	$6,600		2 - S
Ash St - Boone to Northwest	Crack	Arterial	17,905	LevyMaint	StMaint	$1.00	$17,905		3 - NW
Belt St - Nora to Montgomery	Crack	Arterial	5,517	LevyMaint	StMaint	$1.00	$5,517		3 - NW
Driscoll Bl - Courtland to Assembly	Crack	Arterial	63,551	LevyMaint	StMaint	$1.00	$63,551		3 - NW
Indiana Av - Belt to Maple	Crack	Arterial	10,200	LevyMaint	StMaint	$1.00	$10,200		3 - NW
Maple St - Boone to Northwest	Crack	Arterial	17,293	LevyMaint	StMaint	$1.00	$17,293		3 - NW
Wall St - Wellesley to Francis	Crack	Arterial	16,873	LevyMaint	StMaint	$1.00	$16,873		3 - NW
Freya St - 37th to Hartson	Grind	Arterial	37,745	LevyMaint	Contractor	$40.00	$1,509,800		2 - S
Indian Trail - Kathleen to Barnes	Grind	Arterial	31,832	LevyMaint	Contractor	$40.00	$1,273,280		3 - NW
							$2,943,794		
Wellesley Av - Division to Nevada	Grind	Arterial	21,449	LevyBandAid	StMaint	$35.00	$750,715	$220,187	1 - NE
Cedar/Maple/Walnut - 10th to21st	Grind	Arterial	25,988	LevyBandAid	StMaint	$35.00	$909,580	$266,783	2 - S
Assembly - Olympic to Rowan	Grind	Arterial	10,592	LevyBandAid	StMaint	$35.00	$370,720	$108,734	3 - NW
							$2,031,015	**$595,704**	
Altamont - Hartson to 3rd	Grind	Arterial	5,947	StMaint	StMaint	$30.00	$178,410	$61,050	2 - S
Palouse Hy from Regal to Freya	Grind	Arterial	14,049	StMaint	StMaint	$30.00	$421,470	$144,222	2 - S
Thorpe Rd - City Limits to Westwood	Grind	Arterial	12,078	StMaint	StMaint	$30.00	$362,340	$123,988	2 - S
							$962,220	**$329,260**	
				Arterial Total:	**$5,937,029**				
Mayfair St - Queen to Rowan	Grind	Residential	4,397	StMaint	StMaint	$30.00	$131,910	$45,138	1 - NE
Providence - Nevada to Crestline	Grind	Residential	13,692	StMaint	StMaint	$30.00	$410,760	$140,557	1 - NE
South Crescent - Nora to Lacey	Grind	Residential	10,684	StMaint	StMaint	$30.00	$320,520	$109,678	1 - NE
27th Av - SE Bl to Ray	Grind	Residential	13,253	StMaint	StMaint	$30.00	$397,590	$136,050	2 - S
5th Av - Freya to Havana	Grind	Residential	11,929	StMaint	StMaint	$30.00	$357,870	$122,459	2 - S
Dalke/Lincoln/Post	Grind	Residential	9,263	StMaint	StMaint	$30.00	$277,890	$95,090	3 - NW
Dalton Av - Maple to Post	Grind	Residential	10,912	StMaint	StMaint	$30.00	$327,360	$112,019	3 - NW
York Av Et Al	Grind	Residential	5,295	StMaint	StMaint	$30.00	$158,850	$54,356	3 - NW
							$2,382,750	**$815,347**	
Colton St - Magnesium to Jay	Crack	Residential	5,992	TBD	StMaint	$1.40	$8,389		1 - NE
Euclid/Morton from Mayfair to Dalton	Crack	Residential	13,417	TBD	StMaint	$1.40	$18,784		1 - NE
Sinto/Sharp from Napa to Regal Et Al	Crack	Residential	37,999	TBD	StMaint	$1.40	$53,199		1 - NE
1st & 2nd from Couer D Alane to Maple	Crack	Residential	21,971	TBD	StMaint	$1.40	$30,759		2 - S
4th Av Et Al	Crack	Residential	20,531	TBD	StMaint	$1.40	$28,743		2 - S
5th Av - Monroe to Stevens	Crack	Residential	8,272	TBD	StMaint	$1.40	$11,581		2 - S
Chestnut from Sunset to 2nd Et Al	Crack	Residential	36,850	TBD	StMaint	$1.40	$51,590		2 - S
Upper Terrace Rd from Rockwood to Rockwood	Crack	Residential	4,856	TBD	StMaint	$1.40	$6,798		2 - S
Cannon/Shannon Et Al	Crack	Residential	31,233	TBD	StMaint	$1.40	$43,726		3 - NW
Carlisle from maple to Jefferson Et Al	Crack	Residential	37,826	TBD	StMaint	$1.40	$52,956		3 - NW
Joseph/Washington Et Al	Crack	Residential	66,556	TBD	StMaint	$1.40	$93,178		3 - NW
Milton/Queen Et Al	Crack	Residential	35,657	TBD	StMaint	$1.40	$49,920		3 - NW
Normandie St - Garland to Rockwell	Crack	Residential	3,633	TBD	StMaint	$1.40	$5,086		3 - NW
							$454,710		
Nora from Astor to Hamilton Et Al	Chip	Residential	45,016	TBD	Contractor	$8.50	$382,636		1 - NE
Madelia from 53rd to 49th Et Al	Chip	Residential	31,981	TBD	Contractor	$8.50	$271,839		2 - S
Riverview from Columbia to A Et Al	Chip	Residential	27,541	TBD	Contractor	$8.50	$234,099		3 - NW
Dakota & Weile - Wedgewood to Cozza	Grind	Residential	4,347	TBD	Contractor	$40.00	$173,880		1 - NE
33rd Av - Division to Lamonte	Grind	Residential	4,510	TBD	Contractor	$40.00	$180,400		2 - S
Browne - 21st to 25th	Grind	Residential	4,560	TBD	Contractor	$40.00	$182,400		2 - S
Lyons & Victor	Grind	Residential	3,650	TBD	Contractor	$40.00	$146,000		3 - NW
Nettleton St - Garland to Longfellow	Grind	Residential	4,423	TBD	Contractor	$40.00	$176,920		3 - NW
33rd Av - Bernard to Division to	Recon	Residential	4,447	TBD	Contractor	$65.00	$289,055		2 - S
							$2,037,228		
				Residential Total:	**$4,874,688**				

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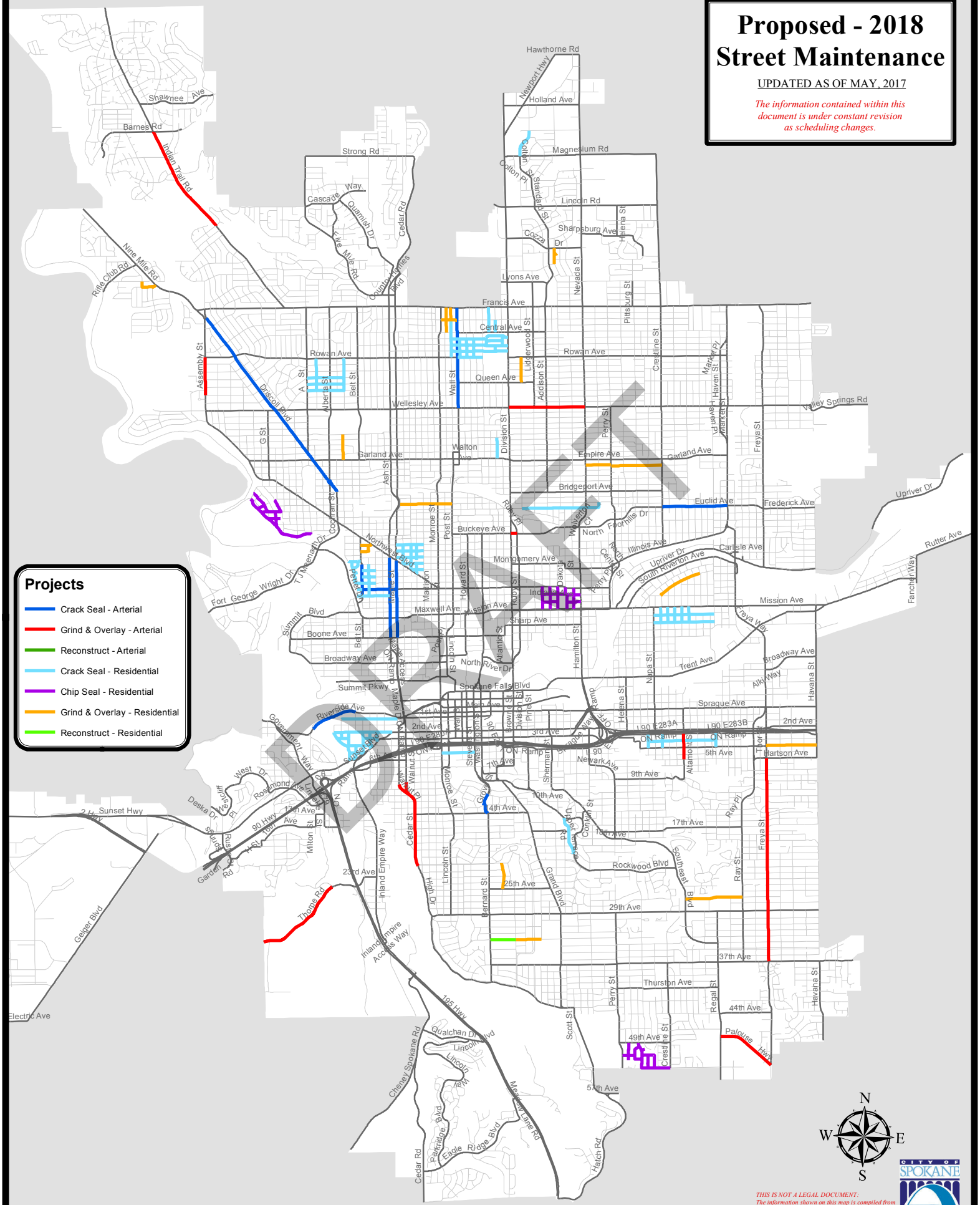
Proposed - 2018 Street Maintenance

UPDATED AS OF MAY, 2017

The information contained within this document is under constant revision as scheduling changes.



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Printed: 5/9/2017

2019 Proposed Projects

Project Name	Work Type	Class	Area	Fund Source	Constructed By	$/yd.	Project Cost	Material $ ($73/yd)	Council District
3rd Av - Division to Arthur	Crack	Arterial	20,578	LevyMaint	StMaint	$1.00	$20,578		1 - NE
Illinois/Montgomery - Astor to Hamilton	Crack	Arterial	11,547	LevyMaint	StMaint	$1.00	$11,547		1 - NE
Market St - Garland to Francis	Crack	Arterial	40,028	LevyMaint	StMaint	$1.00	$40,028		1 - NE
29th Av - High to grand	Crack	Arterial	34,090	Levy Maint	StMaint	$1.00	$34,090		2 - S
37th Av - Perry to Regal	Crack	Arterial	19,203	LevyMaint	StMaint	$1.00	$19,203		2 - S
Hatch Rd - 54th to 43rd	Crack	Arterial	14,331	LevyMaint	StMaint	$1.00	$14,331		2 - S
Rockwood Bl - Cowley to Southeast	Crack	Arterial	48,879	LevyMaint	StMaint	$1.00	$48,879		2 - S
Southeast Bl - 29th to Perry	Crack	Arterial	27,347	LevyMaint	StMaint	$1.00	$27,347		2 - S
Alberta St - Northwest to Francis	Crack	Arterial	44,540	LevyMaint	StMaint	$1.00	$44,540		3 - NW
Ash St - Wellesley to Country Homes	Crack	Arterial	29,005	LevyMaint	StMaint	$1.00	$29,005		3 - NW
Cochran St - Northwest to Courtland	Crack	Arterial	6,218	LevyMaint	StMaint	$1.00	$6,218		3 - NW
Maple St - Wellesley to Country Homes	Crack	Arterial	24,986	LevyMaint	StMaint	$1.00	$24,986		3 - NW
Regal St - 39th to 29th	Grind	Arterial	15,535	LevyMaint	Contractor	$40.00	$621,400		2 - S
Stevens - 3rd to Spokane Falls	Grind	Arterial	13,363	LevyMaint	Contractor	$40.00	$534,520		2 - S
Indian Trail - Barnes to Ridgecrest	Grind	Arterial	20,587	LevyMaint	Contractor	$40.00	$823,480		3 - NW
Northwest/Indiana - Maple to Lincoln	Grind	Arterial	22,253	LevyMaint	Contractor	$40.00	$890,120		3 - NW
							$3,190,272		
Addison - Garland to Rowan	Grind	Arterial	27,084	LevyBandAid	StMaint	$35.00	$947,940	$278,034	1 - NE
Wellesley Av - Nevada to Pittsburg	Grind	Arterial	14,171	LevyBandAid	StMaint	$35.00	$495,985	$145,474	1 - NE
Cowley St - 7th to 4th	Grind	Arterial	5,615	LevyBandAid	StMaint	$35.00	$196,525	$57,641	2 - S
							$1,640,450	**$481,150**	
				Arterial Total:	**$4,830,722**				
Queen Av - Standard to Magnolia	Grind	Residential	14,900	StMaint	StMaint	$30.00	$447,000	$152,958	1 - NE
Wedgewood/Wiscomb/Weile	Grind	Residential	13,003	StMaint	StMaint	$30.00	$390,090	$133,484	1 - NE
40th Av - Arthur to Napa	Grind	Residential	10,987	StMaint	StMaint	$30.00	$329,610	$112,788	2 - S
Cedar St - 4th to Sprague	Grind	Residential	13,011	StMaint	StMaint	$30.00	$390,330	$133,566	2 - S
Manito Bl - 33rd to 29th	Grind	Residential	5,902	StMaint	StMaint	$30.00	$177,060	$60,588	2 - S
Bismark Et Al	Grind	Residential	18,988	StMaint	StMaint	$30.00	$569,640	$194,924	3 - NW
Pacific Park - Pamela to Indian Trail	Grind	Residential	3,650	StMaint	StMaint	$30.00	$109,500	$37,470	3 - NW
							$2,413,230	**$825,777**	
Dakota Et Al	Crack	Residential	46,698	TBD	StMaint	$1.40	$65,377		1 - NE
Fiske - Sinto - Sharp	Crack	Residential	9,836	TBD	StMaint	$1.40	$13,770		1 - NE
Heroy/Pittsburg around Rogers HS	Crack	Residential	5,889	TBD	StMaint	$1.40	$8,245		1 - NE
Myrtle/Longfellow Et Al	Crack	Residential	39,501	TBD	StMaint	$1.40	$55,301		1 - NE
Napa from Wellesley to Rowan Et Al	Crack	Residential	33,096	TBD	StMaint	$1.40	$46,334		1 - NE
26th thru 28th & Oak	Crack	Residential	8,659	TBD	StMaint	$1.40	$12,123		2 - S
Altamont Bl Et Al	Crack	Residential	25,462	TBD	StMaint	$1.40	$35,647		2 - S
Arthur St - 13th to Newark	Crack	Residential	5,316	TBD	StMaint	$1.40	$7,442		2 - S
Arthur from Club to 39th Et Al	Crack	Residential	42,850	TBD	StMaint	$1.40	$59,990		2 - S
Cannon from Garland to Longfellow Et Al	Crack	Residential	42,640	TBD	StMaint	$1.40	$59,696		3 - NW
Excell Av - G to Audubon	Crack	Residential	3,760	TBD	StMaint	$1.40	$5,264		3 - NW
							$369,190		
St Thomas Moore from Dakota to Nevada Et Al	Chip	Residential	49,152	TBD	Contractor	$8.50	$417,792		1 - NE
Fiske from 36th to33rd Et Al	Chip	Residential	24,641	TBD	Contractor	$8.50	$209,449		2 - S
Joseph from Belt to Ash Et Al	Chip	Residential	34,144	TBD	Contractor	$8.50	$290,224		3 - NW
Colton & Astor	Grind	Residential	7,795	TBD	Contractor	$40.00	$311,800		1 - NE
Perry St - Francis to Holyoke	Grind	Residential	4,400	TBD	Contractor	$40.00	$176,000		1 - NE
Pittsburg - 37th to 34th	Grind	Residential	3,310	TBD	Contractor	$40.80	$135,048		2 - S
27th Av - Denver to Pittsburg	Grind	Residential	6,265	TBD	Contractor	$40.00	$250,600		2 - S
Lindeke St - Northwest to Driscoll	Grind	Residential	6,903	TBD	Contractor	$40.00	$276,120		3 - NW
							$2,067,033		
				Residential Total:	**$4,849,452**				

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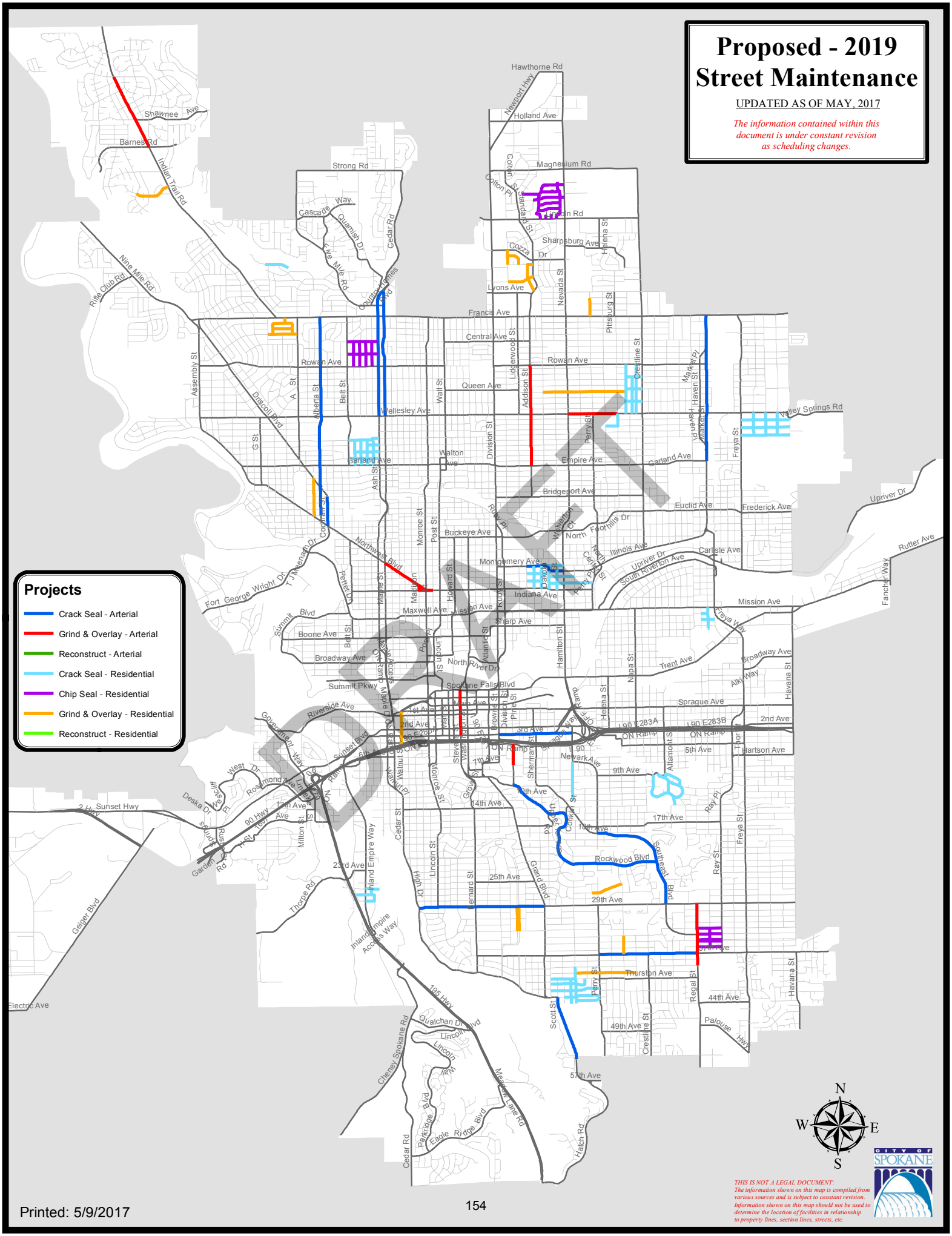

Printed: 5/9/2017

2020 Proposed Projects

Project Name	Work Type	Class	Area	Fund Source	Constructed By	$/yd.	Project Cost	Material $ ($73/yd)	Council District
2nd Av - Division to Arthur	Crack	Arterial	20,595	LevyMaint	StMaint	$1.01	$20,801		1 - NE
Crestline St - Francis to Brooklyn	Crack	Arterial	28,190	LevyMaint	StMaint	$1.01	$28,472		1 - NE
Francis Av - Division to Freya	Crack	Arterial	67,706	LevyMaint	StMaint	$1.01	$68,383		1 - NE
29th Av - Grand to Freya	Crack	Arterial	52,032	LevyMaint	StMaint	$1.01	$52,552		2 - S
37th Av - Bernard to Grand	Crack	Arterial	16,062	LevyMaint	StMaint	$1.01	$16,223		2 - S
37th Av - Grand to Perry	Crack	Arterial	9,756	LevyMaint	StMaint	$1.01	$9,854		2 - S
5th Av - Pittsburg to Thor	Crack	Arterial	25,113	LevyMaint	StMaint	$1.01	$25,364		2 - S
Bernard St - 29th to 14th	Crack	Arterial	24,138	LevyMaint	StMaint	$1.01	$24,379		2 - S
Inland Empire/Sunset - 9th to Oak	Crack	Arterial	15,094	LevyMaint	StMaint	$1.01	$15,245		2 - S
Lincoln St - 29th to 17th	Crack	Arterial	17,436	LevyMaint	StMaint	$1.01	$17,610		2 - S
Perry/Thurston	Crack	Arterial	16,186	LevyMaint	StMaint	$1.01	$16,348		2 - S
G St - Northwest to Wellesley	Crack	Arterial	15,034	LevyMaint	StMaint	$1.01	$15,184		3 - NW
Euclid from Market to Sycamore	Grind	Arterial	15,164	LevyMaint	Contractor	$40.40	$612,626		1 - NE
Mission - Greene to Trent	Grind	Arterial	29,478	LevyMaint	Contractor	$40.40	$1,190,911		1 - NE
Regal - 39th to 53rd	Grind	Arterial	25,993	LevyMaint	Contractor	$40.40	$1,050,117		2 - S
Washington - 3rd to Spokane Falls	Grind	Arterial	13,753	LevyMaint	Contractor	$40.40	$555,621		2 - S
Wall St - Walton to Wellesley	Grind	Arterial	7,077	LevyMaint	Contractor	$40.40	$285,911		3 - NW
							$4,005,601		
Wellesley - Pittsburg to Haven	Grind	Arterial	24,171	LevyBandAid	StMaint	$35.35	$854,445	$248,130	1 - NE
							$854,445	**$248,130**	
				Arterial Total:	**$4,860,046**				
Cincinnatti - Bridgeport to Wellesley	Grind	Residential	14,873	StMaint	StMaint	$30.30	$450,652	$152,681	1 - NE
Glass/Courtland/Morton Et Al	Grind	Residential	11,680	StMaint	StMaint	$30.30	$353,904	$119,903	1 - NE
Standard/Hill N Dale	Grind	Residential	12,620	StMaint	StMaint	$30.30	$382,386	$129,552	1 - NE
16th Av - Ray to Havana	Grind	Residential	13,267	StMaint	StMaint	$30.30	$401,990	$136,194	2 - S
21st Av - Lincoln to Bernard	Grind	Residential	9,846	StMaint	StMaint	$30.30	$298,334	$101,075	2 - S
Rosewood Et Al	Grind	Residential	16,853	StMaint	StMaint	$30.30	$510,646	$173,007	3 - NW
							$2,397,912	**$812,411**	
1st from Helena to Altamont	Crack	Residential	11,152	TBD	StMaint	$1.41	$15,724		1 - NE
Dakota St - Montgomery to North Foothills	Crack	Residential	8,351	TBD	StMaint	$1.41	$11,775		1 - NE
Jackson Av - Ruby to Standard	Crack	Residential	11,630	TBD	StMaint	$1.41	$16,398		1 - NE
Marietta Av - Freya to Myrtle	Crack	Residential	5,800	TBD	StMaint	$1.41	$8,178		1 - NE
Napa-Lacrosse to Wellesley/Rich-Napa to Lacey	Crack	Residential	15,728	TBD	StMaint	$1.41	$22,176		1 - NE
Regal from Rowan to Francis Et Al	Crack	Residential	32,805	TBD	StMaint	$1.41	$46,255		1 - NE
Regal St Et Al	Crack	Residential	26,590	TBD	StMaint	$1.41	$37,492		1 - NE
32nd Av - Regal to Ray	Crack	Residential	4,437	TBD	StMaint	$1.41	$6,256		2 - S
33rd thru 36th from Grand(Lamonte) to Perry	Crack	Residential	42,856	TBD	StMaint	$1.41	$60,427		2 - S
Adams/Jefferson/Madison from 4th to Sprague	Crack	Residential	28,753	TBD	StMaint	$1.41	$40,542		2 - S
F St - Rosamond to 6th	Crack	Residential	5,700	TBD	StMaint	$1.41	$8,037		2 - S
Pittsburg St Et Al	Crack	Residential	30,282	TBD	StMaint	$1.41	$42,698		2 - S
A St Et Al	Crack	Residential	48,627	TBD	StMaint	$1.41	$68,564		3 - NW
Elm from Broadway to Boone Et Al	Crack	Residential	21,462	TBD	StMaint	$1.41	$30,261		3 - NW
Hartley St - Royal to Lyons	Crack	Residential	9,256	TBD	StMaint	$1.41	$13,051		3 - NW
							$427,835		
Wilding from Standard to Lincoln Et Al	Chip	Residential	32,953	TBD	Contractor	$8.59	$283,066		1 - NE
Woodland from F to rosamand Et Al	Chip	Residential	21,812	TBD	Contractor	$8.59	$187,365		2 - S
Augusta from Monroe to Howard Et Al	Chip	Residential	23,926	TBD	Contractor	$8.59	$205,524		3 - NW
Manito - 22nd to Manito Pl	Grind	Residential	1,933	TBD	Contractor	$40.40	$78,093		2 - S
Pittsburg - 29th to Rockwood	Grind	Residential	10,432	TBD	Contractor	$40.40	$421,453		2 - S
Scott/Garfield - 43rd to Thurston	Grind	Residential	6,534	TBD	Contractor	$40.40	$263,974		2 - S
Longfellow Av - Monroe to Division	Grind	Residential	12,989	TBD	Contractor	$40.40	$524,756		3 - NW
							$1,964,231		
				Residential Total:	**$4,789,977**				

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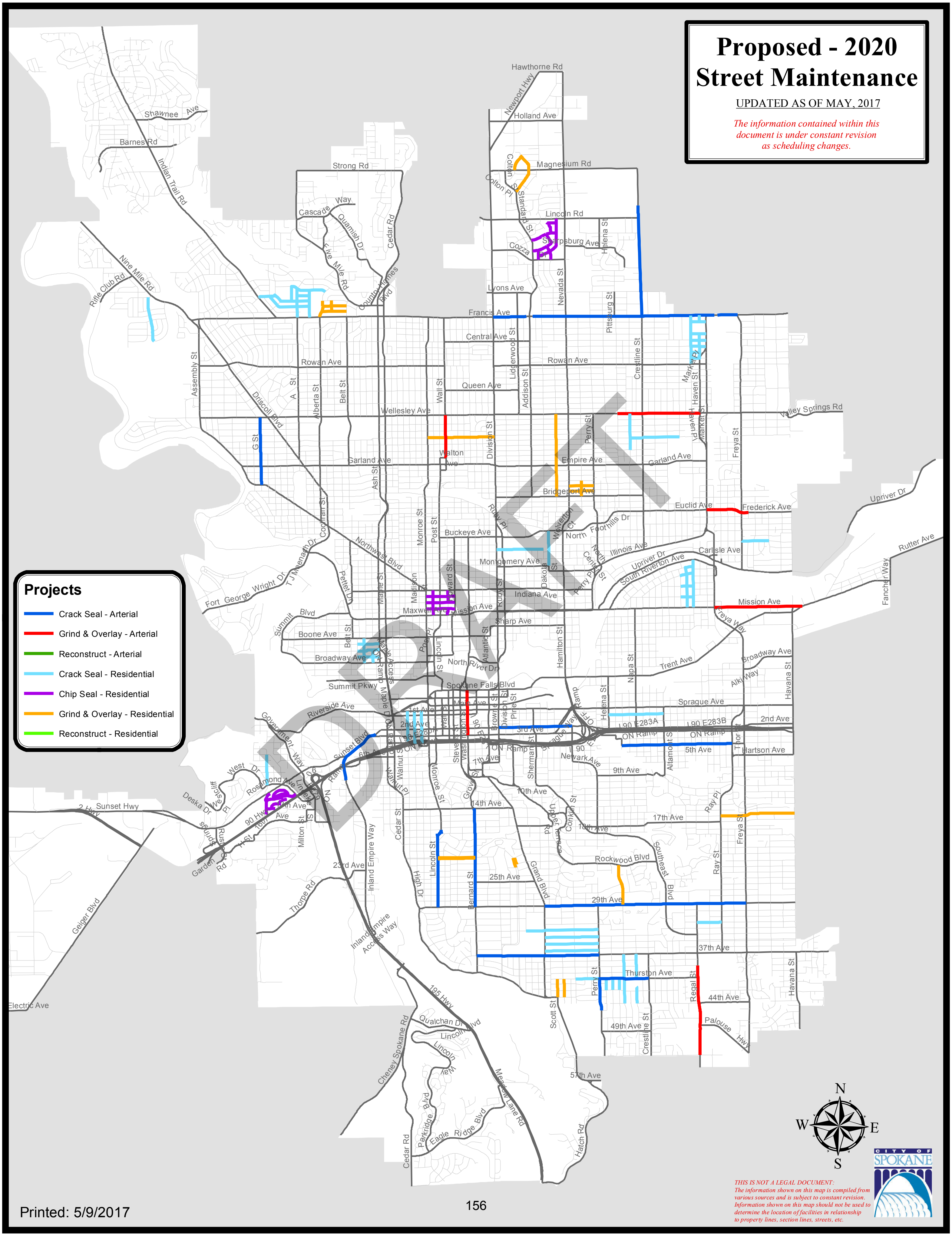

Proposed - 2020
Street Maintenance
UPDATED AS OF MAY, 2017
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Projects
Crack Seal - Arterial
Grind & Overlay - Arterial
Reconstruct - Arterial
Crack Seal - Residential
Chip Seal - Residential
Grind & Overlay - Residential
Reconstruct - Residential
DRAFT
Hawthorne Rd
Newport Hwy
Holland Ave
Magnesium Rd
Lincoln Rd
Sharpsburg Ave
Lyons Ave
Francis Ave
Central Ave
Rowan Ave
Queen Ave
Wellesley Ave
Garland Ave
Empire Ave
Bridgeport Ave
Euclid Ave
Frederick Ave
Buckeye Ave
Montgomery Ave
Indiana Ave
Mission Ave
Sharp Ave
Boone Ave
Broadway Ave
Trent Ave
Summit Pkwy
Spokane Falls Blvd
Riverside Ave
Sprague Ave
2nd Ave
3rd Ave
5th Ave
Hartson Ave
9th Ave
10th Ave
14th Ave
17th Ave
18th Ave
Rockwood Blvd
23rd Ave
25th Ave
29th Ave
37th Ave
Thurston Ave
44th Ave
49th Ave
57th Ave
Palouse Hwy
Strong Rd
Shawnee Ave
Barnes Rd
Indian Trail Rd
Nine Mile Rd
Rifle Club Rd
Five Mile Rd
Cedar Rd
Assembly St
Driscoll Blvd
A St
Alberta St
Belt St
G St
Ash St
Cochran St
Northwest Blvd
Fort George Wright Dr
T J Meenach Dr
Summit Blvd
Wall St
Monroe St
Post St
Division St
Ruby St
Addison St
Lidgerwood St
Nevada St
Pittsburg St
Crestline St
Market St
Haven St
Freya St
Havana St
Napa St
Hamilton St
Helena St
Perry St
Valley Springs Rd
Upriver Dr
Rutter Ave
Fancher Way
Alki Way
Grand Blvd
Southeast Blvd
Regal St
Ray St
Lincoln St
Bernard St
High Dr
Inland Empire Way
Cedar St
Thorpe Rd
Geiger Blvd
Sunset Hwy
Electric Ave
Cheney Spokane Rd
Hatch Rd
Meadow Lane Rd
Eagle Ridge Blvd
Parkridge Blvd
195 Hwy
Qualchan Dr
I 90 E283A
I 90 E283B
N
E
S
W
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CITY OF SPOKANE
Printed: 5/9/2017

2021 Proposed Projects

Project Name	Work Type	Class	Area	Fund Source	Constructed By	$/yd.	Project Cost	Material $ ($73/yd)	Council District
Crestline St - Illinois to Wellesley	Crack	Arterial	39,056	LevyMaint	StMaint	$1.02	$39,837		1 - NE
Freya St - Liberty to Rich	Crack	Arterial	13,159	LevyMaint	StMaint	$1.02	$13,422		1 - NE
Bridgeport - Division to Crestline	Crack	Arterial	30,757	LevyMaint	StMaint	$1.02	$31,372		1- NE
2nd Av - Maple to Division	Crack	Arterial	33,875	LevyMaint	StMaint	$1.02	$34,553		2 - S
3rd Av - Magnolia to Regal	Crack	Arterial	15,716	LevyMaint	StMaint	$1.02	$16,030		2 - S
3rd Av - Maple to Division	Crack	Arterial	33,853	LevyMaint	StMaint	$1.02	$34,530		2 - S
Grand Bl - High to 29th	Crack	Arterial	23,835	LevyMaint	StMaint	$1.02	$24,312		2 - S
Southeast/Sherman - Perry to 3rd	Crack	Arterial	33,654	LevyMaint	StMaint	$1.02	$34,327		2 - S
Ash St - Northwest to Wellesley	Crack	Arterial	29,716	LevyMaint	StMaint	$1.02	$30,310		3 - NW
Maple St - Northwest to Wellesley	Crack	Arterial	28,784	LevyMaint	StMaint	$1.02	$29,360		3 - NW
Washingto St - Boone to Buckeye	Crack	Arterial	29,684	LevyMaint	StMaint	$1.02	$30,278		3 - NW
Wellesley Av - A to Maple	Crack	Arterial	21,932	LevyMaint	StMaint	$1.02	$22,371		3 - NW
Wellesley Av - Maple to Division	Crack	Arterial	29,248	LevyMaint	StMaint	$1.02	$29,833		3 - NW
Napa - Sprague to Mission	Grind	Arterial	18,989	LevyMaint	Contractor	$40.80	$774,751		1 - NE
Eagle Ridge - Cedar to Meadow Lane	Grind	Arterial	30,125	LevyMaint	Contractor	$40.80	$1,229,100		2 - S
Indian Trail - Francis to Kathleen	Grind	Arterial	26,411	LevyMaint	Contractor	$40.80	$1,077,569		3 - NW
Washington - Spokane Falls to Boone	Grind	Arterial	17,873	LevyMaint	Contractor	$40.80	$729,218		3 - NW
							$4,181,173		
Empire - Nevada to Crestline	Grind	Arterial	19,496	LevyBandAid	StMaint	$35.70	$696,007	$200,139	1 - NE
29th Av - Freya to Havana	Grind	Arterial	10,341	LevyBandAid	StMaint	$35.70	$369,174	$106,157	2 - S
							$1,065,181	**$306,295**	
				Arterial Total:	**$5,246,354**				
Boone - Freya to Havana	Grind	Residential	10,920	StMaint	StMaint	$30.60	$334,152	$112,101	1 - NE
Cincinnatti - Olympic to Joseph	Grind	Residential	8,026	StMaint	StMaint	$30.60	$245,596	$82,392	1 - NE
17th Av - Ray to Havana	Grind	Residential	13,030	StMaint	StMaint	$30.60	$398,718	$133,761	2 - S
31st - Bernard to Division	Grind	Residential	4,450	StMaint	StMaint	$30.60	$136,170	$45,682	2 - S
A St/7th - Sunset to Riverside	Grind	Residential	7,181	StMaint	StMaint	$30.60	$219,739	$73,717	2 - S
Post St - 29th to 25th	Grind	Residential	4,263	StMaint	StMaint	$30.60	$130,448	$43,762	2 - S
Dell Dr - Woodside to Five Mile	Grind	Residential	7,352	StMaint	StMaint	$30.60	$224,971	$75,473	3 - NW
Royal Dr Et Al	Grind	Residential	17,231	StMaint	StMaint	$30.60	$527,269	$176,887	3 - NW
Sutherlin - Rowan to Bismark	Grind	Residential	4,077	StMaint	StMaint	$30.60	$124,756	$41,853	3 - NW
							$2,341,818	**$785,628**	
1st Ave - Erie to Helena	Crack	Residential		TBD	StMaint	$1.43	$0		1 - NE
Beacon Av from Dakota to Nevada	Crack	Residential	4,942	TBD	StMaint	$1.43	$7,067		1 - NE
Crestline & Lee - Mission to Nora	Crack	Residential	5,734	TBD	StMaint	$1.43	$8,200		1 - NE
Glass & Courtland from Perry to Crestline	Crack	Residential	18,730	TBD	StMaint	$1.43	$26,784		1 - NE
Julia & Decatur	Crack	Residential	6,164	TBD	StMaint	$1.43	$8,815		1 - NE
Lacey/Hoffman Et Al	Crack	Residential	47,796	TBD	StMaint	$1.43	$68,348		1 - NE
Myrtle - Marietta to Frederick	Crack	Residential	5,113	TBD	StMaint	$1.43	$7,312		1 - NE
Perry St - 2nd to Sprague	Crack	Residential	3,157	TBD	StMaint	$1.43	$4,515		1 - NE
Rebecca from Upriver to Marietta Et Al	Crack	Residential	24,064	TBD	StMaint	$1.43	$34,412		1 - NE
Rutter - Fancher to City Limits	Crack	Residential	9,221	TBD	StMaint	$1.43	$13,186		1 - NE
11th Av from Altamont to Julia	Crack	Residential	15,383	TBD	StMaint	$1.43	$21,998		2 - S
Arthur St - 39th to 37th	Crack	Residential	2,117	TBD	StMaint	$1.43	$3,027		2 - S
Comstock Park Et Al	Crack	Residential	26,670	TBD	StMaint	$1.43	$38,138		2 - S
Garfield Rd - 26th to Rockwood	Crack	Residential	4,732	TBD	StMaint	$1.43	$6,767		2 - S
Alice - Sheridan to Park	Crack	Residential	784	TBD	StMaint	$1.43	$1,121		3 - NW
C St Et Al	Crack	Residential	30,967	TBD	StMaint	$1.43	$44,283		3 - NW
Cannon St - Kiernan to Garland	Crack	Residential	2,143	TBD	StMaint	$1.43	$3,064		3 - NW
Cedar & Madison - Boone to Sharp	Crack	Residential	5,531	TBD	StMaint	$1.43	$7,909		3 - NW
Cora - Pine to Park	Crack	Residential	1,375	TBD	StMaint	$1.43	$1,966		3 - NW
Kathleen from Sutherlin to Indian Trail Et Al	Crack	Residential	34,366	TBD	StMaint	$1.43	$49,143		3 - NW
Park Bl - Euclid to Columbia	Crack	Residential	5,287	TBD	StMaint	$1.43	$7,560		3 - NW
Wellington Pl - Alice to Glass	Crack	Residential	2,528	TBD	StMaint	$1.43	$3,615		3 - NW
							$367,230		
Buckeye from Crestline to Market Et Al	Chip	Residential	43,250	TBD	Contractor	$8.67	$374,978		1 - NE
35th from Freya to Havana Et Al	Chip	Residential	44,922	TBD	Contractor	$8.67	$389,474		2 - S
Deschutes from Tucannon to Excel Et Al	Chip	Residential	50,496	TBD	Contractor	$8.67	$437,800		3 - NW
Glass/Stone	Grind	Residential	4,603	TBD	Contractor	$40.80	$187,802		1 - NE
26th Av - Bernard to Division	Grind	Residential	4,447	TBD	Contractor	$40.80	$181,438		2 - S
Elm - Indiana to Northwest Bl	Grind	Residential	7,960	TBD	Contractor	$40.80	$324,768		3 - NW
26th Av - Division to Tekoa	Recon	Residential	2,084	TBD	Contractor	$66.31	$138,190		2 - S
							$2,034,450		
				Residential Total:	**$4,743,497**				

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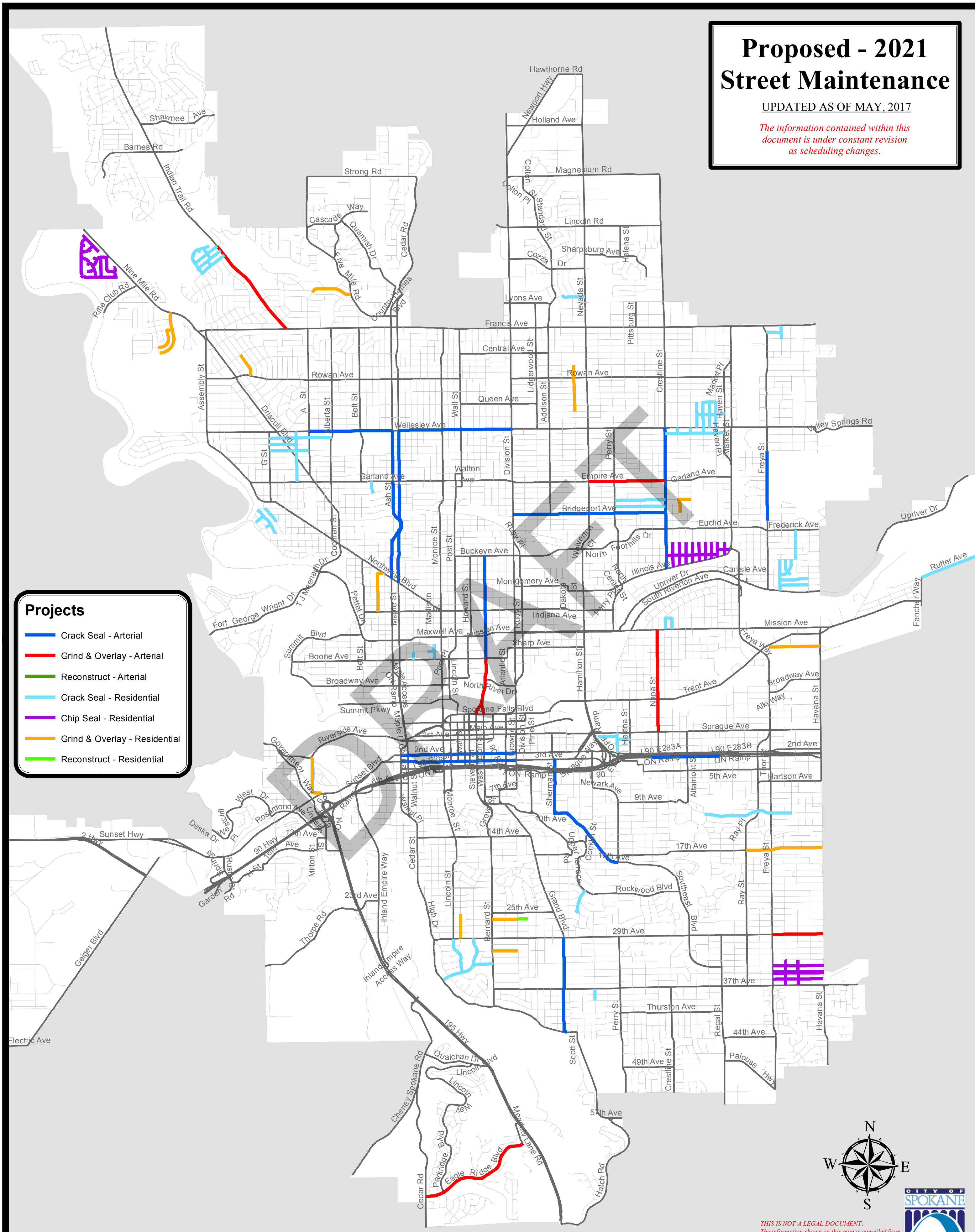

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2022 Proposed Projects

Project Name	Work Type	Class	Area	Fund Source	Constructed By	$/yd.	Project Cost	Material $ ($73/yd)	Council District
Euclid Av - Crestline to Market	Crack	Arterial	16,374	LevyMaint	StMaint	$1.03	$16,865		1 - NE
Nevada - North Foothills to Francis	Crack	Arterial	55,357	LevyMaint	StMaint	$1.03	$57,018		1 - NE
Grove St - 14th to Sumner	Crack	Arterial	6,401	LevyMaint	StMaint	$1.03	$6,593		2 - S
Riverside - Clarke to Hemlock	Crack	Arterial	6,600	LevyMaint	StMaint	$1.03	$6,798		2 - S
Ash St - Boone to Northwest	Crack	Arterial	17,905	LevyMaint	StMaint	$1.03	$18,442		3 - NW
Belt St - Nora to Montgomery	Crack	Arterial	5,517	LevyMaint	StMaint	$1.03	$5,683		3 - NW
Driscoll Bl - Courtland to Assembly	Crack	Arterial	63,551	LevyMaint	StMaint	$1.03	$65,458		3 - NW
Indiana Av - Belt to Maple	Crack	Arterial	10,200	LevyMaint	StMaint	$1.03	$10,506		3 - NW
Maple St - Boone to Northwest	Crack	Arterial	17,293	LevyMaint	StMaint	$1.03	$17,812		3 - NW
Wall St - Wellesley to Francis	Crack	Arterial	16,873	LevyMaint	StMaint	$1.03	$17,379		3 - NW
Crestline - Wellesley to Decatur	Grind	Arterial	26,093	LevyMaint	Contractor	$41.21	$1,075,293		1 - NE
Haven St - Market to Market	Grind	Arterial	18,459	LevyMaint	Contractor	$41.21	$760,695		3 - NW
Maple/Ash - Wellesley to Country Homes	Grind	Arterial	53,991	LevyMaint	Contractor	$41.21	$2,224,969		3 - NW
Monroe St - Bridge to Boone	Grind	Arterial	10,054	LevyMaint	Contractor	$41.21	$414,325		3 - NW
							$4,697,836		
Queen - Wall to Division	Grind	Arterial	9,626	LevyBandAid	StMaint	$36.06	$347,114	$98,817	3 - NW
							$347,114	**$98,817**	
				Arterial Total:	**$5,044,949**				
Carlisle - Hamilton to Perry	Grind	Residential	6,838	StMaint	StMaint	$30.91	$211,363	$70,196	1 - NE
Madelia - Trent to Mission	Grind	Residential	14,947	StMaint	StMaint	$30.91	$462,012	$153,440	1 - NE
16th - Perry to Martin	Grind	Residential	9,360	StMaint	StMaint	$30.91	$289,318	$96,086	2 - S
Jefferson - 33rd to 37th	Grind	Residential	7,382	StMaint	StMaint	$30.91	$228,178	$75,781	2 - S
Sumac - Julia to Havana	Grind	Residential	8,731	StMaint	StMaint	$30.91	$269,875	$89,629	2 - S
I St - Garland to Wellesley	Grind	Residential	8,750	StMaint	StMaint	$30.91	$270,463	$89,824	3 - NW
Lowell & Valerie	Grind	Residential	11,648	StMaint	StMaint	$30.91	$360,040	$119,574	3 - NW
Queen - Maple to Wall	Grind	Residential	12,323	StMaint	StMaint	$30.91	$380,904	$126,503	3 - NW
							$2,472,151	**$821,034**	
Broad from Lidgerwood to Nevada	Crack	Residential	23,373	TBD	StMaint	$1.44	$33,657		1 - NE
Dalke - Addison to Nevada	Crack	Residential	6,615	TBD	StMaint	$1.44	$9,526		1 - NE
Gordon & Pittsburg	Crack	Residential	11,920	TBD	StMaint	$1.44	$17,165		1 - NE
Helena St - Trent to Broadway	Crack	Residential	5,067	TBD	StMaint	$1.44	$7,296		1 - NE
Joseph/Standard Et Al	Crack	Residential	23,680	TBD	StMaint	$1.44	$34,099		1 - NE
Arthur St - 37th to 29th	Crack	Residential	9,143	TBD	StMaint	$1.44	$13,166		2 - S
D St from 23rd to Grandview Et Al	Crack	Residential	52,919	TBD	StMaint	$1.44	$76,203		2 - S
Garfield Rd - 29th to 26th	Crack	Residential	5,038	TBD	StMaint	$1.44	$7,255		2 - S
Jefferson/18th Et Al	Crack	Residential	42,183	TBD	StMaint	$1.44	$60,744		2 - S
Manito Bl - 37th to 33rd	Crack	Residential	12,704	TBD	StMaint	$1.44	$18,294		2 - S
Manito Bl Et Al	Crack	Residential	47,357	TBD	StMaint	$1.44	$68,194		2 - S
Arrowhead from Shawnee to Bedford Et Al	Crack	Residential	39,990	TBD	StMaint	$1.44	$57,586		3 - NW
Crown Av - Assembly to Alameda	Crack	Residential	6,330	TBD	StMaint	$1.44	$9,115		3 - NW
Wabash/Jefferson Et Al	Crack	Residential	36,001	TBD	StMaint	$1.44	$51,841		3 - NW
							$464,141		
Cleveland/Rebecca Et Al	Chip	Residential	31,617	TBD	Contractor	$8.76	$276,965		1 - NE
Hartson from Magnolia to Altamont Et Al	Chip	Residential	29,472	TBD	Contractor	$8.76	$258,175		2 - S
Kensington/Chaucer Et Al	Chip	Residential	22,248	TBD	Contractor	$8.76	$194,892		3 - NW
34th/35th - Crestline to Regal	Grind	Residential	10,646	TBD	Contractor	$41.21	$438,722		2 - S
Kiernan - Alberta to Ash	Grind	Residential	10,760	TBD	Contractor	$41.21	$443,420		3 - NW
Woodridge & Navaho	Grind	Residential	6,066	TBD	Contractor	$41.21	$249,980		3 - NW
19th - MtVernon to Ray	Recon	Residential	6,263	TBD	Contractor	$66.97	$419,433		2 - S
							$2,281,586		
				Residential Total:	**$5,217,878**				

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Proposed - 2022 Street Maintenance

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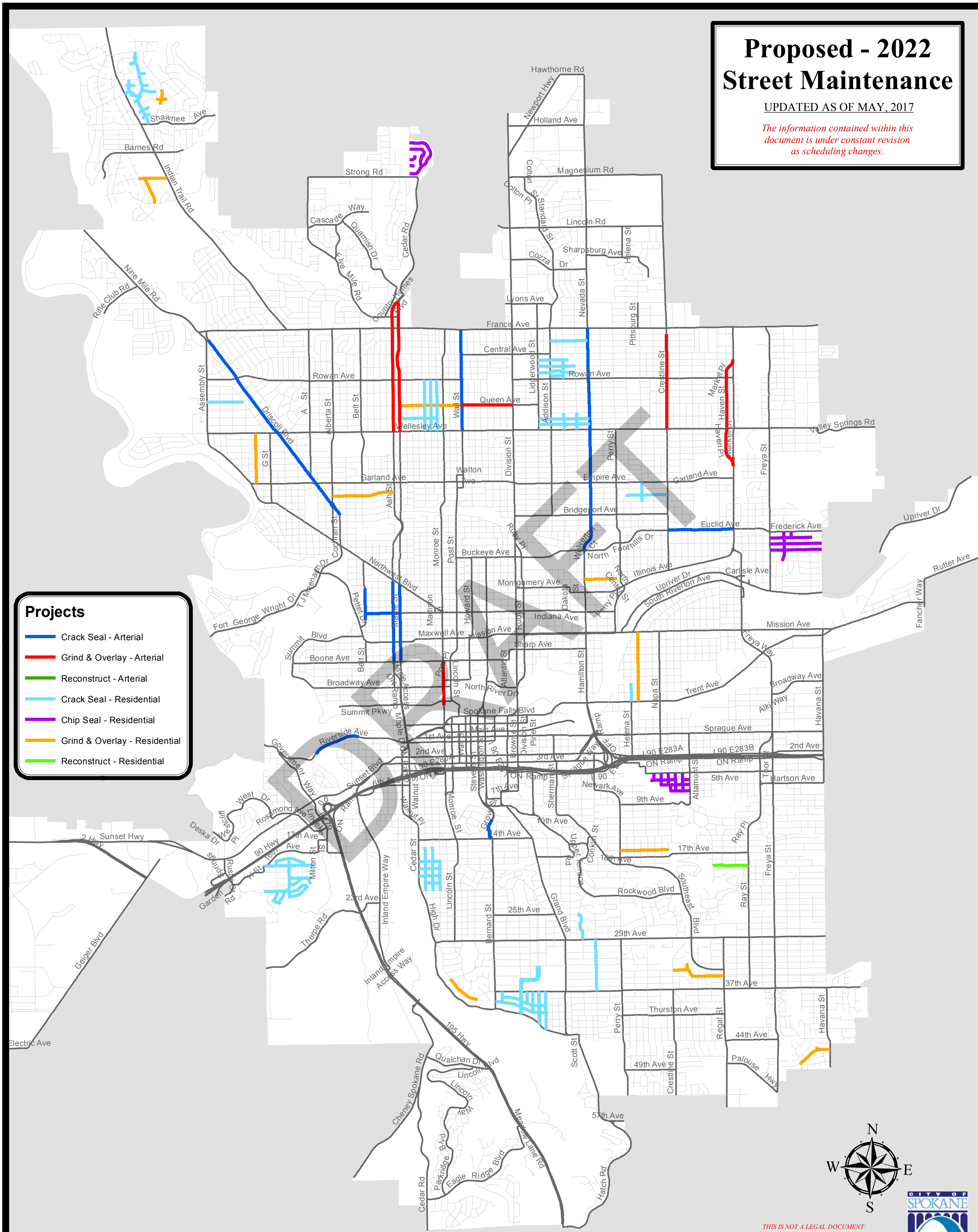
The information contained within this document is under constant revision as scheduling changes.



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2023 Proposed Projects

Project Name	Work Type	Class	Area	Fund Source	Constructed By	$/yd.	Project Cost	Material $ ($73/yd)	Council District
Wellesley Av - Division to Nevada	Crack	Arterial	21,449	LevyMaint	StMaint	$1.04	$22,307		1 - NE
Cedar\Maple\Walnut - 10th to 21st	Crack	Arterial	25,988	LevyMaint	StMaint	$1.04	$27,028		2 - S
Freya St - 37th to Hartson	Crack	Arterial	37,745	LevyMaint	StMaint	$1.04	$39,255		2 - S
Assembly - Olympic to Rowan	Crack	Arterial	10,592	LevyMaint	StMaint	$1.04	$11,016		3 - NW
Indian Trail - Kathleen to Barnes	Crack	Arterial	31,832	LevyMaint	StMaint	$1.04	$33,105		3 - NW
Empire/Garland - Crestline to Market	Grind	Arterial	16,754	LevyMaint	Contractor	$41.62	$697,301		1 - NE
							$830,012		
Post - Grace to Kiernan	Grind	Arterial	10,030	LevyBandAid	StMaint	$36.42	$365,293	$102,964	1 - NE
							$365,293	**$102,964**	
				Arterial Total:	**$1,195,304**				
Buckeye - Cuba to west of Rebecca	Grind	Residential	5,426	StMaint	StMaint	$31.22	$169,400	$55,701	1 - NE
12th - Rockwood to Ballou	Grind	Residential	4,342	StMaint	StMaint	$31.22	$135,557	$44,573	2 - S
36th - Perry to Lee	Grind	Residential	10,214	StMaint	StMaint	$31.22	$318,881	$104,853	2 - S
Augusta - Maple to Monroe	Grind	Residential	8,458	StMaint	StMaint	$31.22	$264,059	$86,827	3 - NW
Rosewood - Holyoke to CulDeSac	Grind	Residential	9,216	StMaint	StMaint	$31.22	$287,724	$94,608	3 - NW
Shawnee - Sundance to Indian Trail	Grind	Residential	8,955	StMaint	StMaint	$31.22	$279,575	$91,929	3 - NW
Lidgerwood/Calkins/Wiscomb (Adyl Pipe Replacemetn area)	Grind	Residential	7,478	StMaint	StMaint	$31.22	$233,463	$76,766	
							$1,688,659	**$555,257**	
Dakota & Weile - Wedgewood to Cozza	Crack	Residential	4,347	TBD	StMaint	$1.46	$6,347		1 - NE
Mayfair St - Queen to Rowan	Crack	Residential	4,397	TBD	StMaint	$1.46	$6,420		1 - NE
Nora from Astor to Hamilton Et Al	Crack	Residential	45,016	TBD	StMaint	$1.46	$65,723		1 - NE
Providence - Nevada to Crestline	Crack	Residential	13,692	TBD	StMaint	$1.46	$19,990		1 - NE
South Crescent - Nora to Lacey	Crack	Residential	10,684	TBD	StMaint	$1.46	$15,599		1 - NE
27th Av - SE Bl to Ray	Crack	Residential	13,253	TBD	StMaint	$1.46	$19,349		2 - S
33rd - Bernard to Division	Crack	Residential	4,447	TBD	StMaint	$1.46	$6,493		2 - S
33rd Av - Division to Lamonte	Crack	Residential	4,510	TBD	StMaint	$1.46	$6,585		2 - S
5th Av - Freya to Havana	Crack	Residential	11,929	TBD	StMaint	$1.46	$17,416		2 - S
Browne - 21st to 25th	Crack	Residential	4,560	TBD	StMaint	$1.46	$6,658		2 - S
Madelia from 53rd to 49th Et Al	Crack	Residential	31,981	TBD	StMaint	$1.46	$46,692		2 - S
Dalke/Lincoln/Post	Crack	Residential	9,263	TBD	StMaint	$1.46	$13,524		3 - NW
Dalton Av - Maple to Post	Crack	Residential	10,912	TBD	StMaint	$1.46	$15,932		3 - NW
Lyons & Victor	Crack	Residential	3,650	TBD	StMaint	$1.46	$5,329		3 - NW
Nettleton St - Garland to Longfellow	Crack	Residential	4,423	TBD	StMaint	$1.46	$6,458		3 - NW
Riverview from Columbia to A Et Al	Crack	Residential	27,541	TBD	StMaint	$1.46	$40,210		3 - NW
York Av Et Al	Crack	Residential	5,295	TBD	StMaint	$1.46	$7,731		3 - NW
							$306,454		
Cuba/Carlisle St Et Al	Chip	Residential	35,815	TBD	Contractor	$8.85	$316,963		1 - NE
Moran View Et Al	Chip	Residential	25,196	TBD	Contractor	$8.85	$222,985		2 - S
Normandie from Montgomery to Buckeye Et Al	Chip	Residential	37,789	TBD	Contractor	$8.85	$334,433		3 - NW
Havana - Upriver Dr to Frederick	Grind	Residential	7,994	TBD	Contractor	$41.62	$332,710		1 - NE
23rd - High to Lincoln	Grind	Residential	4,740	TBD	Contractor	$41.62	$197,279		2 - S
Monroe - 29th to 21st	Grind	Residential	6,733	TBD	Contractor	$41.62	$280,227		2 - S
Downriver - Aubrey L White to Collumbia	Grind	Residential	3,760	TBD	Contractor	$41.62	$156,491		3 - NW
							$1,841,088		
				Residential Total:	**$3,836,200**				

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Proposed - 2023 Street Maintenance

UPDATED AS OF MAY, 2017

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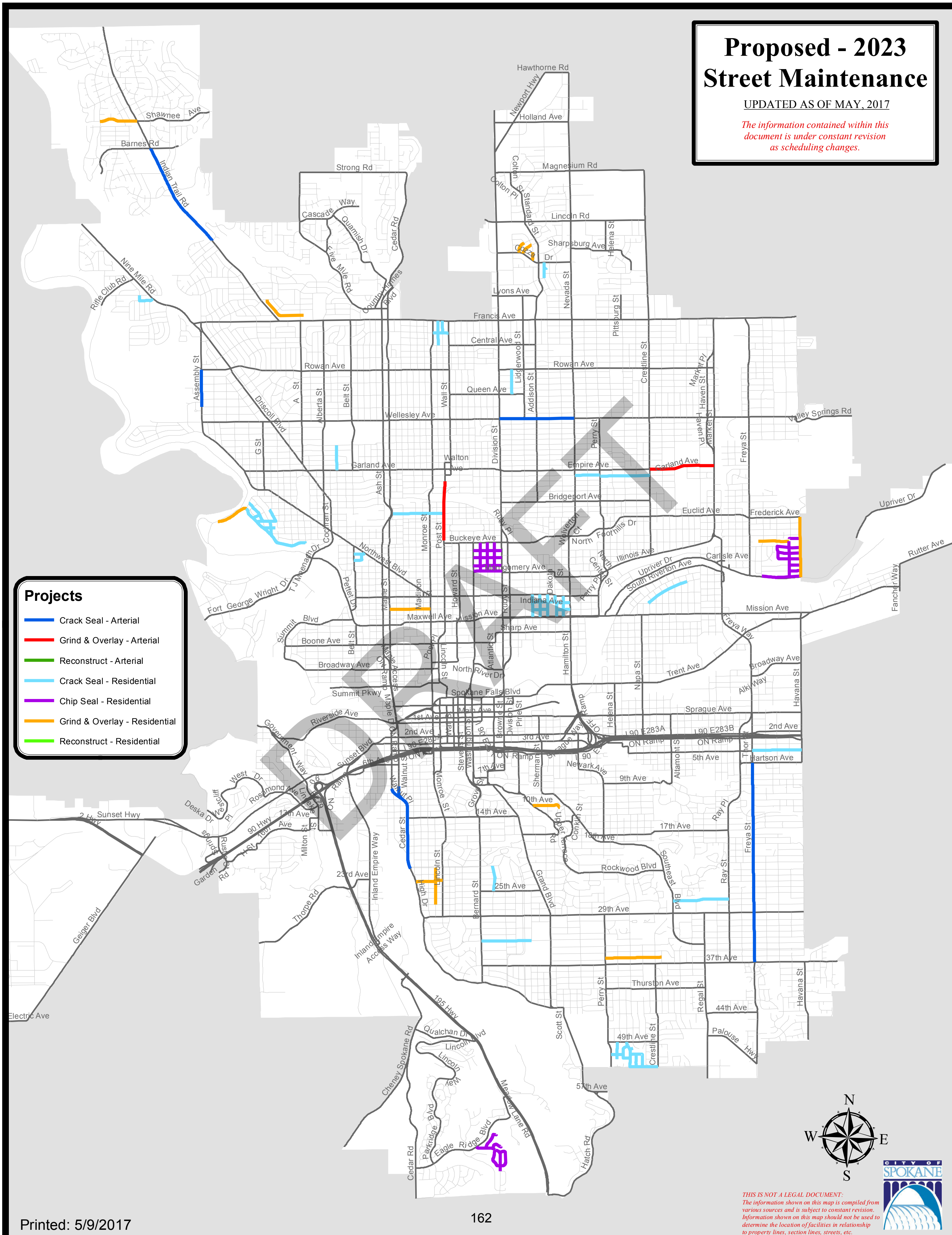

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N/A	Minor Construction Assistance	**51**

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2014092	Mission Ave, Division St to Hamilton St.	**53**
2015054	Monroe Street Lane Reduction and Hardscape	**15**
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2015116	Regal, Bemiss, Shaw Ped Safety	**17**
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2017085	Riverside Ave, Bernard St to Pine St	**67**
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2016204	Spokane Central City Line, Infrastructure Update	**77**
2015150	Sprague Ave at Sherman St Pedestrian Plaza	**123**
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2014080	Sprague Ave Rebuild - Sprague Corridor Investment Strategy	**81**
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Agenda Sheet for City Council Meeting of: 06/12/2017		Date Rec'd	5/31/2017
		Clerk's File #	ORD C35508
		Renews #	
Submitting Dept	PLANNING	Cross Ref #	
Contact Name/Phone	JO ANNE 625-6017	Project #	
Contact E-Mail	JWRIGHT@SPOKANECITY.ORG	Bid #	
Agenda Item Type	First Reading Ordinance	Requisition #	
Agenda Item Name	0650 - WETLANDS PROTECTION ORDINANCE		

Agenda Wording

An ordinance relating to wetlands protection; amending SMC sections 17E.070.010, 17E.070.020, 17E.070.030, 17E.070.040, 17E.070.050, 17E.070.060, 17E.070.080, 17E.070.090, 17E.070.100, 17E.070.110, 17E.070.120, 17E.070.130, 17E.070.140, 17E.070.150,

Summary (Background)

The Growth Management Act requires cities to adopt development regulations to protect designated critical areas; it also requires that cities review and revise those regulations every 8 years as needed. The Washington State Department of Ecology provides best available science for cities to include in their regulations, and they have recently updated their documents related to the protection of wetlands.

Fiscal Impact		Budget Account
Neutral	$	#
Select	$	#
Select	$	#
Select	$	#

Approvals		Council Notifications	
Dept Head	KEY, LISA	Study Session	
Division Director	MALLAHAN, JONATHAN	Other	PED 4-18-17
Finance	HUGHES, MICHELLE	Distribution List	
Legal	RICHMAN, JAMES	jwright@spokanecity.org	
For the Mayor	DUNIVANT, TIMOTHY	lkey@spokanecity.org	
Additional Approvals		amullerleile@spokanecity.org	
Purchasing		sharshman@spokanecity.org	
		sbishop@spokanecity.org	

Continuation of Wording, Summary, Budget, and Distribution

Agenda Wording

17E.070.180 of the Spokane Municipal Code and setting an effective date.

Summary (Background)

This ordinance satisfies the GMA requirements and incorporates the newest, best available science into our wetlands protection ordinance.

Fiscal Impact		Budget Account
Select	$	#
Select	$	#

Distribution List

ORDINANCE NO. C35508

An ordinance relating to wetlands protection; amending SMC sections 17E.070.010, 17E.070.020, 17E.070.030, 17E.070.040, 17E.070.050, 17E.070.060, 17E.070.080, 17E.070.090, 17E.070.100, 17E.070.110, 17E.070.120, 17E.070.130, 17E.070.140, 17E.070.150, 17E.070.180 of the Spokane Municipal Code and setting an effective date.

Whereas, the Growth Management Act (GMA) requires cities to adopt development regulations that protect critical areas that are required to be designated under RCW 36.70A.170 ("Critical Area Ordinances"); and

Whereas, GMA also requires cities within Spokane County to review and, if needed, revise their Critical Area Ordinances on or before June 30, 2017 ("Critical Area Updates"), and every eight years thereafter; and

Whereas, critical areas that must be designated under GMA include wetlands, areas with a critical recharging effect on aquifers used for potable water, frequently flooded areas, geologically hazardous areas, and fish and wildlife habitat conservation areas ("Critical Areas"); and

Whereas, in preparing its Critical Area Updates, and as outlined in the findings and conclusions of the Plan Commission, dated March 8, 2017 ("Plan Commission Findings and Recommendations"), the City has worked with state agencies and researched the latest reports and studies and has included the best available science, consistent with local needs, in developing the current updates to its Critical Area Ordinances to protect the functions and values of Critical Areas, as required by GMA; and

Whereas, the sources of this best available science that were evaluated and included in original Critical Areas provisions includes: Wetlands in Washington State, Volume 1: A Synthesis of the Science; Wetlands in Washington State, Volume 2: Guidance for Protecting and Managing Wetlands; Washington State Wetland Rating System for Eastern Washington, Wetland Mitigation in Washington State Part 1: Agency Policies and Guidance; Wetland Mitigation in Washington State Part 1: Agency Policies and Guidance; Dr. Robert Quinn, EWU; Dr. Mike Folsom, EWU; Larry Dawes, qualified wetland professionals with the City of Spokane; Jeremy Sikes, Department of Ecology, wetlands professional; and City of Spokane developer services staff Kris Becker, PE; and

Whereas, the sources of the best available science that were evaluated and included in the current Critical Areas update includes: Washington State Wetland Rating System for Eastern Washington (2014 Update); the currently approved federal wetland delineation manual; the associated Arid West Final Regional Supplement (2008); Wetland Mitigation in Washington State Parts I and II, (Ecology Publication #06-06-011a-b, Olympia, WA, March, 2006); and

Whereas, wetlands and streams are environmentally sensitive and serve numerous natural functions and values. These functions include wildlife and fisheries habitat, water quality protection, flood protection, shoreline stabilization, stream flow, and ground water recharge and discharge. In many situations these functions cannot be adequately replicated or replaced, the scientific literature supports in the inclusion of protective buffers from wetlands to provide sediment control and nutrient inputs to wetlands, and to protect important wetland functions, wetlands are identified and rated according to the currently approved federal wetland delineation manual, the associated Arid West Final Regional Supplement (2008), and *Washington State Wetland Rating System for Eastern Washington*, prepared by the Department of Ecology, the scientific literature supports protective buffers ranging from twenty five to three hundred feet of relatively intact native vegetation to adequately protect wetland functions and values, appropriate wetland mitigation ratios – ratios of areas of wetland replacement and enhancement to that altered or destroyed – are established in *Wetland Mitigation in Washington State Parts I and II, (Ecology Publication #06-06-011a-b, Olympia, WA, March, 2006) as revised*; and

Whereas, development may result in cumulative impacts to those functions and values of Critical Areas that contribute to and are necessary for a healthy natural environment and perceived quality of life; and

Whereas, it is more costly to remedy the loss of Critical Area functions and values than to conserve and protect them from loss or degradation; and

Whereas, a SEPA Environmental Checklist was completed and a Determination of Non-Significance issued, with notice published in the Spokesman-Review on February 21, 2017; and

Whereas, two open Houses were held on March 2, 2017 and March 8, 2017. Notice of the Open Houses was mailed to property owners within two-hundred and fifty (250) feet of a known or suspected wetland. Notice was also published in the Spokesman-Review; and

Whereas, notice of City of Spokane Plan Commission Public Hearing on the Critical Area Updates was published in the Spokesman-Review on February 21, 2017; and

Whereas, the Plan Commission held a public hearing and took testimony on the Critical Area Updates on March 8, 2017 and completed deliberations March 8, 2017; and

Whereas, the environmental review and determination for the Critical Area Updates fulfilled the requirements and intent of the Spokane Environmental Ordinance and the State Environmental Policy Act; and

Whereas, adoption of the Critical Area Updates is of public necessity; will protect public health, safety, and welfare; constitutes good planning practices; and will not be unduly detrimental to properties within Critical Areas; and

Whereas, mechanisms to ensure opportunity for public input into the planning process fulfilled legal requirements and the intent and policies of the Plan Commission; -- Now, Therefore,

The City of Spokane does ordain:

Section 1. That SMC section 17E.070.010 is amended to read as follows:

17E.070.010 Title and Purpose

A. This chapter shall be known and may be cited as the "Spokane Wetlands Protection Code."

B. This chapter is based on and implements the City of Spokane's Comprehensive Plan((,)) and shoreline master program as amended from time to time. The purpose of this chapter is to protect the public health, safety and welfare by preserving, protecting and restoring wetlands through the regulation of development and other activities within wetlands and their buffers((,)). ((and)) This chapter is not intended to create or otherwise establish or designate any particular person, or class, or group of persons who will or should be especially protected or assisted by the terms or provisions of this chapter. Further, it is the purpose of this chapter through the regulation of development and activities to meet the required goal of no net loss of wetland areas, functions and values.

1. The ((city council)) City Council finds that wetlands constitute important natural resources which provide significant environmental functions including:

   a. Improving water quality through biofiltration, adsorption, retention and transformation of sediments, nutrients, and toxicants;

   b. maintaining the water regime in a watershed (hydraulic functions) such as reducing peak flows, erosion control, stabilizing stream banks and shorelines, and recharging ground water;

   c. providing general ((habitat,)) habitat for invertebrates, amphibians, anadromous fish, and resident fish;

   d. providing habitat to aquatic birds and ((aquatic)) mammals, ((and)) providing richness of food and supporting food webs; and

d. providing a place for education, scientific study, and aesthetic appreciation.

C. The provisions of this chapter shall be liberally construed to effectively carry out its purpose. If any provisions of this chapter conflict with other regulations, ordinances, or other authorities, the provision that provides more protection to wetlands and wetland buffers shall apply.

Section 2. That SMC section 17E.070.020 is amended to read as follows:

17E.070.020 Applicability

A. The requirements of this chapter apply to all activities and development occurring in a wetland or wetland buffer, as defined in this chapter. Property located in a wetland or wetland buffer as defined in this chapter is subject to both its zoning classification regulations and to the additional requirements imposed under this chapter. In any case where there is a conflict between the provisions of the underlying zone and this chapter, the provisions of this chapter shall apply.

B. Wetlands are those areas, designated in accordance with the most current edition of the ((~~*Washington State Wetland Identification and Delineation Manual*~~)) *the federal wetland delineation manual and applicable regional supplements*, that are inundated or saturated by surface water or ground water at a frequency and duration sufficient to support, and that under normal circumstances do support, a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands generally include swamps, marshes, bogs, and similar areas. Wetlands do not include those artificial wetlands intentionally created from non-wetland sites, including, but not limited to, irrigation and drainage ditches, grass-lined swales, canals, detention facilities, wastewater treatment facilities, farm ponds, and landscape amenities, or those wetlands created after July 1, 1990, that were unintentionally created as a result of the construction of a road, street, or highway. Wetlands may include those artificial wetlands intentionally created from nonwetland areas created to mitigate conversion of wetlands. All areas within the City meeting the wetland designation criteria in the ((~~Identification and Delineation Manual~~)) the federal wetland delineation manual and applicable regional supplements, regardless of any formal identification, are hereby designated critical areas and are subject to the provisions of this chapter.

C. Nothing contained in this chapter is intended to be nor shall be construed to create or form the basis for liability on the part of the City, or its officers, officials, employees, or agents for any injury or damage resulting from the failure of any owner of property or land to comply with the provisions of this chapter, or by reason or in consequence of any inspection, notice, order, certificate, permission, or approval authorized or issued in connection with the implementation or enforcement of this chapter, or by reason of any action or inaction on the part of

the City related in any manner to the enforcement of this chapter by its officers, officials, employees, or agents.

Section 3. That SMC section 17E.070.030 is amended to read as follows:

17E.070.030 Identification, Designation, and Mapping of Wetlands

A. Wetland Maps.

The approximate location, and extent of wetlands in the city is compiled in the City's wetlands inventory. Their approximate location is displayed on City maps. The foregoing maps are to be used as a guide for the city, project applicants, and/or property owners, and may be continuously updated as new wetlands are identified. The maps are references and do not provide a final wetlands designation or delineation. Wetlands of any size and state of isolation are regulated under the provisions of this ordinance. Wetlands not shown on city maps or wetlands inventory are presumed to exist in the ((~~city~~)) City and are protected under the provisions of this chapter. In the event that any of the wetland designations shown on the wetland inventory or maps conflict with the criteria set forth in this chapter, the criteria shall control.

B. Determination of Wetland Boundary.

1. The applicant shall, through the performance of a field investigation by a qualified professional wetland scientist applying the wetland definition provided in this chapter and in SMC 17A.020.230 and as part of the wetlands report requirement found in this chapter provide a site analysis including: a determination of the exact location of the wetland boundary; an analysis of wetland functions and values; and a wetland rating according to the wetlands rating system criteria adopted in SMC 17E.070.100. Qualified wetland scientists shall perform wetland delineations using the Federal Manual for Identifying and Delineating Jurisdictional Wetlands (1987), ((~~Interim Regional Supplement:~~)) Arid West ((~~Wetlands Manual (2006),~~)) Final Regional Supplement (2008), ((~~and Washington State Wetlands Identification and Delineation Manual~~)) as revised or supplemented. The Director, upon consultation with the Department of Ecology, may determine that wetland identification and delineations made prior to adoption of these standards, or for a different use requiring permit changes, require a new determination by a qualified wetland scientist. Wetland determinations are subject to Corps Regulatory Guidance Letter (RGL) 05-02, 2005 and expire after five years from the date of determination and must follow requirements for review by a qualified wetland scientist upon expiration of the five year limitation.

2. Where an applicant has provided a delineation of a wetland boundary, the department shall verify the accuracy of, and may render adjustments to, the boundary delineation. ((~~and the~~)) The applicant may be charged by the department for costs incurred in verifying the accuracy of the delineation. In the event the adjusted boundary delineation is contested by the applicant, the department may, at the applicant's expense, obtain the services of a second wetlands scientist to perform a delineation. The second delineation shall be final, unless appealed to the hearing examiner.

Section 4. That SMC section 17E.070.040 is amended to read as follows:

17E.070.040 Regulated Activities

A. No regulated activity shall be undertaken in a wetland or wetland buffer without submitting a Critical Areas Checklist as provided ((~~at~~)) in SMC 17 E.070.080 and first obtaining required permits. Uses and activities in wetlands are only allowed as conditional use permits or planned unit developments under the provisions of the City zoning code. Unless expressly provided otherwise in this chapter, regulated activities include any of the following activities which occur in a wetland or its buffer:

1. removal, excavation, grading, or dredging of soil, sand, gravel or other similar materials;

2. dumping, discharging, or filling with any material;

3. draining ((~~or~~)), flooding, or disturbing of the water level or water table;

4. driving of pilings;

5. placing of obstructions;

6. construction, reconstruction, demolition, or expansion of any structure;

7. the removal, cutting, clearing, harvesting, shading, or intentional burning of any vegetation, including removal of snags or dead or downed woody material, or planting of non-native vegetation that would degrade the wetland; provided that these activities are not part of a forest practice governed under chapter 76.09 RCW and its rules;

8. activities that restrict, increase, or otherwise measurably alter the hydrology, water quality, or limnology of the wetland;

9. construction or installation of streets or utilities; and

10. construction and maintenance of pervious trails.

B. Where a regulated activity is proposed which would be partly inside and partly outside a wetland or wetland buffer, a wetland permit shall be required for the entire regulated activity. The standards of this chapter shall apply only to that part of the regulated activity which occurs inside the delineated boundaries of a wetland or a wetland buffer; provided, all activities that occur outside a wetland or wetland buffer are prohibited from negatively impacting a wetland or wetland buffer.

Section 5. That SMC section 17E.070.050 is amended to read as follows:

17E.070.050 Unregulated Activities

A. The following activities are exempt from the requirement to obtain a permit and are allowed within a wetland or wetland buffer to the extent that they are not prohibited by other local, State, or federal law, ((~~and~~)) do not degrade a wetland or wetland buffer, and are reviewed by the City prior to any action:

1. Conservation or preservation of soil, water, vegetation, fish, shellfish and other wildlife including the planting of native wetland vegetation;

2. activities having minimal adverse impacts on wetland buffers and no adverse impact on wetlands, including low-intensity, passive recreation activities such as short-term scientific or education activities and ((~~sports~~)) sport fishing or hunting;

3. repair and maintenance of existing drainage ditches which are part of a nonconforming wetland use, provided no expansion or introduction of new adverse impact to the wetland takes place. Maintenance of existing drainage ditches should be limited to removing sediment to the depth ((~~at~~)) recorded during the last authorized maintenance activity. The use of current best management practices is especially encouraged to improve agricultural practices in and near wetlands;

4. placement of navigation aids and boundary markers;

5. placement of boat mooring buoys;

6. site investigative work necessary for land use application submittal such as surveys, soil logs and other related activities. Disturbance shall be minimized to the greatest extent possible. Examples of minimal impact methods include, but are ((~~no~~)) not limited to, hand dug test pits or hand borings. All subsurface exploration methods shall be approved in advance by the director. In every case, wetland impacts shall be minimized and disturbed areas shall be immediately restored; and

7. ((~~Normal maintenance of existing utility and street systems, provided that, whenever possible, maintenance activities be confined to late summer and fall. Operation, maintenance or repair of public rights-of-way, legally existing roads, structures or facilities and associated right of way used in the service of the public to provide transportation, electricity, gas, water, telephone, telegraph, telecommunication, sanitary sewer, stormwater treatment and other public utility services are exempt from this chapter. Operation, maintenance, or repair activities that do not require construction permits, if the activity does not further alter or increase impact to, or encroach further within, the critical area or buffer and there is no increased risk to life or property as a result of the proposed operation, maintenance, or repair. Operation and vegetation management performed in accordance with best management practices that is part of ongoing maintenance of structures, infrastructure, or utilities, provided that such management actions are part of a regular ongoing maintenance, do not expand further into the critical area, are not the result of an expansion of the structure or utility, and do not directly impact endangered species. These ongoing activities are not subject to new or additional mitigation when they do not expand further into the critical area, are not the result of an expansion of the structure or utility, or do not directly impact endangered species. Whenever possible, maintenance activities will be confined to late summer and fall.~~)) The following activities are not subject to the provisions of this chapter provided they do not expand further into the critical area, do not alter or increase the impacts to the critical area or buffer, do not directly impact endangered species and do not increase risk to life or property. Whenever possible, maintenance activities will be confined to late summer and fall.

a. Operation, maintenance or repair of public rights-of-way, legally existing roads, structures or facilities and associated rights-of-way used to provide transportation, electricity, gas, water, telephone, telecommunication, sanitary sewer, stormwater treatment and other public utility;

b. Operation, maintenance or repair activities that do not require construction permits;

c. Vegetation management performed in accordance with best management practices as part of the ongoing maintenance of structures, infrastructure, or utilities, provided that such management activities are not the result of an expansion of the structure or utility.

B. Forest practices and conversions shall be governed by chapter 76.09 RCW and rules promulgated thereunder. This permit exemption does not apply where such activities result in the conversion of a wetland or wetland buffer to a use requiring a permit under this chapter.

Section 6. That SMC section 17E.070.060 is amended to read as follows:

17E.070.060 Emergency Activities

A. Notwithstanding the provisions of this chapter or any other laws to the contrary, the director may allow emergency activities if ((~~the~~)):

1. the director determines that an imminent threat to public health, safety, or the environment will occur if an emergency activity is not allowed; and

2. the threat to or loss of wetlands may occur before the normal and usual process ((~~is~~))can be followed or activities can be modified ((~~under~~))pursuant to the procedures ((~~otherwise~~)) normally required by this chapter.

B. The exemption for emergencies should not eliminate the need for later mitigation to offset the impacts of emergency activity. Once the immediate threat has been addressed, any adverse impacts on critical areas should be minimized and mitigated.

((~~B~~))C. Any emergency activity allowed shall:

1. Incorporate to the greatest extent practicable the standards and criteria required for non-emergency activities;

2. be limited in duration to the time required to complete the authorized emergency activity, not to exceed ninety days without reapplication; and

3. require the restoration of any wetland altered as a result of the emergency activity within ninety days following the emergency repair, or during the growing season after the emergency repair. Procedures otherwise required by this chapter must be followed for restoration efforts required by the emergency repair in accordance with this chapter.

Section 7. That SMC section 17E.070.080 is amended to read as follows:

17E.070.080 Application Submittal Requirements

A. A pre-development conference is required for all regulated activities proposed in potential wetland areas and associated buffers per chapter 17G.060 SMC. The pre-development conference is intended to acquaint an applicant with standards, requirements, investigation procedures, best management practice, and potential review procedures prior to ((~~making~~)) submitting an application.

B. All activities identified in SMC 17E.070.040 shall meet the following application submittal requirements in addition to the application submittal requirements specified in other codes. The director may modify the submittal requirements based upon reasonable documentation, including BAS, needed to ensure

compliance with this chapter, provided no construction activity, clearing, or grading has taken place. A written summary of analysis and findings shall be included in any staff report or decision on the underlying permit.

1. Wetlands Report. This report shall include a written assessment and accompanying maps of the impacted wetland including, at a minimum, wetland delineation and rating as determined by SMC 17E.070.100; existing wetland acreage; proposed wetland impacts; alternatives to wetlands impacts; proposed wetland buffer; vegetative, faunal and hydrological characteristics; soil and substrate conditions and topographic elevations; and shall be submitted as a part of the permit application.

2. Topographic Survey. To the extent not provided in the wetlands report, a topographic site plan, prepared and stamped by a State of Washington licensed surveyor, is required for sites that include a wetland or its buffer. The topographic site plan shall include the following existing physical elements:

    a. Existing topography at two-foot contour intervals on-site, on adjacent lands within twenty-five feet of the site's property lines, and on the full width of abutting public and private rights-of-way and easements;

    b. Terrain and stormwater-flow characteristics within the site, on adjacent sites within twenty-five feet of the site's property lines, and on the full width of abutting public and private rights-of-way and easements;

    c. Location of areas with significant amounts of vegetation, and specific location and description of all trees with trunks six inches or greater in diameter at breast height (dbh) measured four feet, six inches above the ground, and noting their species;

    d. Location and boundaries of all existing site improvements on the site, on adjacent lands within twenty-five feet of the site's property lines, and on the full width of abutting public and private rights-of-way and easements. This shall include the amounts of developmental coverage, including all impervious surfaces (noting total square footage and percentage of site occupied);

    e. Location of all ongoing grading activities ((~~in progress, and~~)) as well as all natural and artificial drainage control facilities or systems in existence on the site or on adjacent lands((~~on the site~~)), within twenty-five feet of the site's property lines, and in the full width of abutting public and private rights-of-way and easements;

f. Location of all existing utilities (water, sewer, gas, electric, phone, cable, etc.), both above and below ground, on the site, on adjacent lands within twenty-five feet of the site's property lines and in the full width of abutting public rights-of-way; and

g. ((~~Such additional~~))Additional information on existing physical elements ((~~information for~~))on the site and surrounding area as required by the director to inform a complete review of a project subject to the standards of this chapter.

3. Additional Site Plan Information. To the extent not provided in the wetlands report, the following site plan information shall also be required for sites that include wetlands and their buffers. Information related to the location and boundaries of wetlands and required buffer delineations shall be prepared by qualified professionals with training and experience in their respective area of expertise as demonstrated to the satisfaction of the director.

a. Location and boundaries of all wetlands and wetland buffer on the site and on adjacent lands within twenty-five feet of the site's property lines, noting both total square footage and percentage of site;

b. Location and identification of all wetlands within one hundred feet of the site's property lines;

c. Location and boundaries of all proposed site improvements on the site, on adjacent lands within twenty-five feet of the site's property lines, and on the full width of abutting public and private rights-of-way and easements. This shall include the amount of proposed land disturbing activities, including amounts of developmental coverage, impervious surfaces and construction activity areas (noting total square footage and percentage of site occupied);

d. Location of all proposed grading activities and all proposed drainage control facilities or systems on the site or on adjacent lands within twenty-five feet of the site's property lines, and on the full width of abutting public and private rights-of-way and easements;

e. Location of all proposed utilities (water, sewer, gas, electric, phone, cable, etc.), both above and below ground, on the site, on adjacent lands within twenty-five feet of the site's property lines, in the full width of abutting public rights-of-way, and any proposed extension required to connect to existing utilities, and proposed methods and

locations for the proposed development to hook-up to these services; and

f. Such additional site plan information related to the proposed development as required by the director to inform a complete review of a project subject to the standards of this chapter.

4. Technical Reports. To the extent not provided in the wetlands report, technical reports and other studies and submittals shall be prepared as required by the director detailing on site soils, ((~~geological~~))geology, ((~~hydrological~~))hydrology, drainage, plant ecology and botany, and other pertinent site information. The reports, studies and submittals shall be used to condition development to prevent potential harm and to protect the critical nature of the site, adjacent properties, and the drainage basin.

Section 8. That SMC section 17E.070.090 is amended to read as follows:

17E.070.090 Posting, covenants, and recording conditions

A. During construction, the director may require conditions to be posted on the site that are visible from public rights-of-way.

B. The director shall require the boundaries of wetlands and their buffers and any permanent conditions imposed be legibly shown and described in a permanent covenant with the property, which must be acceptable to the director and city attorney and shall be recorded ((~~in~~)) with the Spokane County Auditor's Office.

C. The covenant shall be recorded prior to the issuance of any permit or at the time a plat is recorded.

D. The covenant shall be permanent unless a revocation is applied for that includes a wetland determination by a qualified wetland scientist that provides evidence the wetland no longer exists. The revocation application must be approved by the director in writing.

E. The director may require placement of small permanent visible markers to delineate the areas described in subsection B. Said markers shall be posted at intervals required by the director and must be perpetually maintained by the property owner. The markers shall be worded as follow or with alternative language approved by the director: "The area beyond this sign is a critical area or critical area buffer. This sensitive environment is to be protected from alteration or disturbance. Please call the City of Spokane for more information." The location of the markers shall be legibly shown and described in the permanent covenant.

Section 9. That SMC section 17E.070.100 is amended to read as follows:

17E.070.100 Wetlands Rating System

A. Wetlands shall be rated according to the Washington State Department of Ecology wetland rating system found in the Washington State Wetlands Rating System for Eastern Washington (((~~2004~~)))2014 as revised, .((, together with the Wetlands in Washington State Volume 1 and 2 (2005) as revised.)) These rating system documents contain the definitions and methods for determining if the criteria in subsections B through E below are met. In using the rating system the City will not consider aspen-dominated forested wetlands larger than one-fourth acre to be Category I Wetlands unless they also meet one or more of the other criteria for a Category I Wetland.

B. Category I Wetlands.

1. These wetlands are not common and make up a small percentage of wetlands in the region. Category I wetlands are those that exhibit these primary characteristics:

a. Represent a unique or rare wetland type;

b. ((~~a~~))Are more sensitive to disturbance than most wetlands;

c. ((~~a~~))Are relatively undisturbed and contain ecological attributes that are impossible to replace within a human lifetime; and

d. ((~~p~~))Provide a high level of function.

2. In ((~~eastern~~)) Eastern Washington, Category I Wetlands include but are not limited to the following examples:

~~1~~a. Alkali wetlands;

~~2~~b. Wetlands of High Conservation Value (formerly called Natural Heritage ((~~Program (DNR)~~))) Wetlands);

~~3~~c. ((~~bogs~~))Bogs and Calcareous Fens;

~~4~~d. ((~~mature~~))Mature and old-growth forested wetlands over one-fourth acre with slow growing trees; and

~~5~~e. ((~~wetlands~~))Wetlands that perform ((~~many functions very well~~)) functions at high levels (scores of ((~~seventy~~)) twenty-two points or more).

C. Category II Wetlands. Category II wetlands are difficult, although not impossible, to replace and provide high levels of some functions. These wetlands occur more commonly than Category I wetlands, but still need a relatively high level of protection. Category II wetlands include:

1. forested wetlands in the floodplains of rivers;
2. mature and old-growth forested wetlands over one-fourth acre with fast growing trees;
3. vernal pools; and
4. wetlands that perform functions well (scores between ((~~fifty one~~)) nineteen and ((~~sixty nine~~)) twenty-one points).

D. Category III Wetlands. Category III wetlands generally have been disturbed in some ways, and are often smaller, less diverse and/or more isolated from other natural resources in the landscape than Category II wetlands and may not need as much protection as Category I and II Wetlands. Category III wetlands are:

1. vernal pools that are isolated; and
2. wetlands with a moderate level of function (between ((~~thirty~~)) sixteen and ((~~fifty~~)) eighteen points).

E. Category IV Wetlands. Category IV wetlands have the lowest levels of function (less than ((~~thirty~~)) sixteen points) and are often heavily disturbed. These are wetlands that may be replaced and in some cases improved. These wetlands may provide some important function, and also need to be protected. Category IV wetlands are comprised of one vegetative class other than the forested wetland class.

Section 10. That SMC section 17E.070.110 is amended to read as follows:

17E.070.110 Wetland Buffers

A. Standard Buffer Zone Widths.

Wetland buffer zones shall be required for all regulated activities adjacent to wetlands. Any wetland created, restored, or enhanced as compensation for approved wetland alterations shall also include the standard buffer required for the category of the created, restored, or enhanced wetland. All buffers shall be measured from the wetland boundary as surveyed in the field pursuant to the requirements of SMC 17E.070.030. The width of the wetland buffer zone shall be determined according to the rating assigned to the wetland in accordance with SMC 17E.070.100 and consistent with Wetlands in Washington State, Volume 2, Protecting and Managing Wetlands, Guidance on Buffers and Ratios (Appendix 8-D) as revised, for wetland category, intensity of impacts, wetland functions, habitat scores, or special characteristics. Standard buffer widths will be determined based on an evaluation of the following:

1. conditions of the wetland;

2. conditions of the buffer;

3. proposed land uses adjacent to the buffer; and

4. the functions intended to be protected.

B. Wildlife habitat function is the most susceptible to developmental change and requires the greatest buffer protection. Protection of wildlife habitat functions require twenty five to seventy five feet for wetlands with minimal habitat functions and low intensity land uses adjacent to the wetlands, fifty to two hundred feet for wetlands with moderate habitat function and moderate or high intensity land use adjacent to the wetlands, and one hundred fifty to two hundred fifty plus feet for wetlands with high habitat functions depending on the intensity of the adjacent land use. The width of the wetland buffer zone shall be determined from one of the following two alternatives:

1. Alternative 1.

Unless SMC 17E.070.110(3) (Table 17E.070.110-4) applies, width based solely on wetland category as follows:

Table 17E.070.110-1

Wetland Category	Buffer Width
Type I	250 ft
Type II	200 ft
Type III	150 ft
Type IV	50 ft

2. Alternative 2.

Alternative 2 provides three buffer widths based on habitat scores. Habitat score refers to the quality of physical structures such as vegetation, open water, and connections to other wildlife habitats that are necessary for a wide range of species, including birds, mammals, and amphibians. Where more than one width applies based on score for function or based on special characteristics, the calculation providing the widest buffer shall be used. Widths are based on wetland category, intensity of impacts from proposed changes in land use, and wetland functions or special characteristics. Land use intensity shall be determined as follows:

Table 17E.070.110-2. Types of proposed land use that can result in high, moderate, and low levels of impacts to adjacent wetlands.

Impact from Proposed Change in Land Use	**Types of Land Use Based on Common Zoning Designations**
High	Commercial, Industrial and Institutional Residential (more than 1 unit/acre) High-intensity recreation (golf courses, ball fields, etc.) Conversion to high intensity agricultural (dairies, nurseries, greenhouses, etc.) Hobby Farms
Moderate	Residential (1 unit/acre or less) Moderate-intensity active open space (parks with biking, jogging, etc.) Conversion to moderate intensity agriculture (orchards, hay fields, etc.) Paved trails Building of logging roads Utility corridor with access/maintenance road Forestry (cutting of trees only)
Low	Passive open space (hiking, bird-watching, etc.) Unpaved trails Utility corridor without road or vegetation management.

((~~Table 17E.070.110-3~~))

~~Wetland Category~~	~~Habitat Score~~	~~Wetland Minimum Buffer Width (in feet)~~		
		~~*Low Impact*~~	~~*Moderate Impact*~~	~~*High Impact*~~
~~I and II~~	~~29-36~~	~~100~~	~~150~~	~~200~~
	~~20-28~~	~~75~~	~~110~~	~~150~~
	~~< 20~~	~~50~~	~~75~~	~~100~~
~~III~~	~~20-28~~	~~75~~	~~110~~	~~150~~
	~~<20~~	~~40~~	~~60~~	~~80~~
~~IV~~		~~25~~	~~40~~	~~50~~

Table 17 E.070.110-3			
Category of Wetland	Land Use with Low Impact	Land Use with Moderate Impact	Land Use with High Impact
I	125 ft.	190 ft.	250 ft.
II	100 ft.	150 ft.	200 ft.
III	75 ft.	110 ft.	150 ft.
IV	25 ft.	40 ft.	50 ft.

3. If a Type I wetland is classified with at least one of the following special characteristics the following buffer table shall apply:

((~~Table 17E.070.110-4~~))

~~Type I – Special Characteristics~~	~~Low Impact~~	~~Moderate Impact~~	~~High Impact~~
~~Vernal Pool~~	~~100~~	~~150~~	~~200~~
~~Vernal Pool with regional plan~~	~~40~~	~~60~~	~~80~~
~~Natural Heritage~~	~~125~~	~~190~~	~~250~~

~~Wetland~~			
~~Bogs~~	~~125~~	~~190~~	~~250~~
~~Alkali~~	~~100~~	~~150~~	~~200~~
~~Riparian Forest~~	~~Buffer width to be based on score for habitat functions or water quality functions~~		

Table 17E.070.110-4

Wetland Characteristics	**Buffer Widths by Impact of Proposed Land Use (apply most protective if more than one criterion is met)**	**Other Measures Recommended for Protection**
Wetlands of High Conservation Value	Low - 125 ft Moderate – 190 ft High – 250 ft	No additional surface discharges to wetland or its tributaries No septic systems within 300 ft Restore degraded parts of buffer
Bogs	Low - 125 ft Moderate – 190 ft High – 250 ft	No additional surface discharges to wetland or its tributaries Restore degraded parts of buffer
Forested	Buffer size to be based on score for habitat functions or water quality functions	If forested wetland scores high for habitat, need to maintain connectivity to other natural areas Restore degraded parts of buffer
Alkali	Low – 100 ft Moderate – 150 ft High – 200 ft	No additional surface discharges to wetland or its tributaries Restore degraded parts of buffer
High level of function for habitat (score for habitat 8 – 9 points)	Low – 100 ft Moderate – 150 ft High – 200 ft	Maintain connections to other habitat areas Restore degraded parts of buffer
Moderate level of function for habitat (score for habitat 5 - 7 points)	Low – 75 ft Moderate – 110 ft High – 150 ft	No recommendations at this time
High level of function for water quality improvement (8 - 9 points) and low for habitat (less than 5 points)	Low – 50 ft Moderate – 75 ft High – 100 ft	No additional surface discharges of untreated runoff
Not meeting any of the above characteristics	Low – 50 ft Moderate – 75 ft	No recommendations at this time

	High – 100 ft	

C. Increased Wetland Buffer Zone Width.

The City may require increased buffer zone widths on a case-by-case basis as determined by the director when a larger buffer is necessary to protect wetland functions and values. This determination shall be supported by appropriate documentation showing that it is reasonably related to protection of the functions and values of the wetland. The documentation must include but not be limited to the following criteria:

1. The wetland is used by a plant or animal species listed by the federal government or the state as endangered, threatened, sensitive, or documented priority species or habitats, or essential or outstanding potential habitat for those species, or has unusual nesting or resting sites such as heron rookeries or raptor nesting trees; or

2. The adjacent land is susceptible to severe erosion and erosion control measures will not effectively prevent adverse wetland impacts; or

3. The adjacent land has minimal vegetative cover or slopes greater than thirty percent.

D. Reduction of Standard Wetland Buffer Zone Width.

The City may reduce the standard wetland buffer zone width on a case-by-case basis as determined by the director, consistent with Wetlands in Washington State, Volume 2, Protecting and Managing Wetlands, Guidance on Buffers and Ratios (Appendix 8-D) as revised,((~~if~~)) for wetlands that score:

1. ((~~For wetlands that score~~)) ~~moderate~~ Moderate or high for habitat (((~~twenty~~)) five points or more for the habitat functions) the width of the buffer can be reduced if the following criteria are met:

   a. A relatively undisturbed vegetative corridor of at least one hundred feet in width is protected between the wetland and any other priority habitats; and

   b. The protected area is preserved by means of easement, covenant, or other measure;

   c. Measures identified in SMC 17E.070.110(C)(2) (Table 17E.070.110-5) are taken to minimize the impact of any proposed land use or activity

2. ((~~For wetlands that scoreless~~))Less than ((~~twenty~~)) five points for habitat, the buffer width can be reduced to that required for moderate land-use

impacts by applying the following measures to minimize the impacts of the proposed land uses or activities:

Table 17E.070.110-5

Disturbance	Examples of Measures used to Minimize Impacts
Light	Direct lights away from wetland
Noise	Locate activity that generates noise away from wetland
Toxic runoff	Route all new untreated runoff away from wetland while ensuring wetland is not dewatered, establish covenants limiting use of pesticides within 150', may apply integrated pest management
Stormwater runoff	Retrofit stormwater detention and treatment for roads and existing adjacent development, prevent channelized flow from lawns that directly enters buffer
Change in water regime	Infiltrate or treat, detain, and disperse into buffer new runoff from impervious surfaces and new lawns
Pets and human disturbance	Use privacy fencing; ((~~plant appropriate vegetation to discourage disturbance~~)) plant dense vegetation to delineate buffer edge and to discourage disturbance using vegetation appropriate for the ecoregion; place wetland and its buffer in a separate tract
Dust	Use best management practices to control

	dust

E. Standard Buffer Width Averaging.

Wetlands may contain significant variations in sensitivity due to existing physical characteristics that may justify buffer width averaging. Standard wetland buffer zones may be modified by averaging buffer widths or a combination of averaging and reduction. Wetland buffer width averaging shall be allowed only where the applicant demonstrates all of the following:

1. Averaging will provide the necessary biological, chemical and physical support necessary to protect the wetland in question, taking into account the type, intensity, scale and ((~~landscape~~))location of the proposed land use;

2. The land uses causing the least disturbance would be located adjacent to areas where buffer width is reduced and that such land uses are guaranteed in perpetuity by covenant, deed restriction, easement, or other legally binding mechanism;

3. The total area contained within the wetland buffer after averaging is not less than that contained with the standard buffer prior to averaging. In no instance shall the buffer width be reduced by more than fifty percent of the standard buffer or be less than twenty-five feet.

F. Wetland Buffer Maintenance.

Except as otherwise specified wetland buffer zones shall be retained in their natural condition and free from mowing or other cutting activity, except for the removal of noxious weeds. Where buffer disturbances have occurred before or during construction, revegetation with native vegetation shall be required.

G. Permitted Uses in a Wetland Buffer Zone. Regulated activities shall not be allowed in a buffer zone except for the following:

1. Activities having minimal adverse impacts on buffers and no adverse impacts on wetlands. These may include low-intensity, passive recreational activities such as trails, non-permanent wildlife watching blinds, short-term scientific or education activities, and sport fishing or hunting. Pervious pedestrian trails may be allowed in a wetland for minor crossings only and with minimal impacts. Trails may be allowed in the outer twenty five percent of a wetland buffers and should be designed to avoid removal of significant trees. Such trails are limited to no more than five feet in width.

2. Storm water management facilities, including biofiltration swales, designed according to the City of Spokane Stormwater Management Manual as revised, and chapter 17D.060 SMC Stormwater Facilities, if no reasonable alternative on-site location is available within the meaning of subsection SMC 17E.070.130, and if sited and designed so that the buffer zone as a whole provides the necessary biological, chemical and physical protection to the wetland in question, taking into account the scale and intensity of the proposed land use. Biofiltration swales will take into account the scale and intensity of the proposed land use, be located in the outer twenty five percent of a Category III or IV wetland buffer provided that no other location is feasible, and will not degrade the functions and values of the wetland or its buffer.]

H. Structural Setbacks from Buffers.

Unless otherwise provided, buildings and other accessory structures shall be set back a distance of ten feet from the edges of all delineated critical area buffers protecting fish and wildlife habitat conservation and wetland protection areas. The director may reduce the structural setback limit by up to five feet if construction, operation, and maintenance of the building do not create a risk of negative impacts on the adjacent buffer area. Approval of a reduction of the structural setback from the buffer line shall be provided in writing by the director. The following uses may be allowed in the structural setback area:

1. Landscaping;

2. Uncovered decks;

3. Roof eaves and overhangs, maximum of twenty-four inches;

4. Pervious unroofed stairways and steps;

5. Impervious ground surfaces, such as driveways and patios.

Section 11. That SMC section 17E.070.120 is amended to read as follows:

SMC 17E.070.120 Reasonable Use Exception

A. Regulated activities shall not be authorized within a wetland or wetland buffer except where it can be demonstrated that an extraordinary hardship exists, or the impact is both unavoidable and necessary, or that all reasonable economic uses are denied, as defined below:

1. Extraordinary Hardship.
With respect to Category I and II wetlands, an applicant must demonstrate that denial of the permit would impose an extraordinary hardship on the

part of the applicant brought about by circumstances peculiar to the subject property and not as a direct result of actions taken by the current or previous owner(s).

2. Unavoidable and Necessary Impacts.
With respect to all other wetlands, the following provisions shall apply. For water-dependent activities, unavoidable and necessary impacts can be demonstrated when there are no practicable alternatives which would not:

   a. ((~~There are no practicable alternatives which would not~~))involve a wetland or which would not have less adverse impact on a wetland;

   b. ((~~There are no practicable alternatives which would not~~))have other significant adverse environmental consequences.

3. Storm water management facilities will be considered in wetland buffers with overflow into wetlands or wetland buffers, subject to regulation under the City of Spokane City of Spokane Stormwater Management Manual as revised, chapter 17D.060 SMC Stormwater Facilities, and all other applicable provisions in this chapter.

4. Where non-water-dependent activities are proposed, the applicant must demonstrate that:

   a. The basic project purpose cannot reasonably be accomplished using an alternative site in the general region that is available to the applicant and may feasibly be used to accomplish the project.

   b. A reduction in the size, scope, configuration, or density of the project as proposed and all alternative designs of the project as proposed that would avoid, or result in less, adverse impact on a wetland of its buffer will not accomplish the basic purpose of the project; and

   c. In cases where the applicant has rejected alternatives to the project as proposed due to constraints such as zoning, deficiencies of infrastructure, or parcel size, the applicant has made a reasonable attempt to remove or accommodate such constraints.

B. Reasonable Use. If an applicant for a development proposal demonstrates to the satisfaction of the director that application of the standards of this chapter would deny all reasonable economic use of the property, development as conditioned shall be allowed if the applicant also demonstrates all of the following to the satisfaction of the director:

1. That the proposed development is water-dependent or requires access to the wetland as a central element of its basic function, or is not water-dependent but has no practicable alternative pursuant to this section;

2. That no reasonable use with less impact on the wetland and its buffer is possible;

3. That there is no feasible on-site alternative to the proposed development, including reduction in density, planned unit development, and/or revision of road and lot layout, that would allow a reasonable economic use with less adverse impacts to wetlands and wetland buffers;

4. That the proposed development will not jeopardize the continued existence of species listed by the federal government or the state as endangered, threatened, sensitive, or documented priority species or priority habitats;

5. That any and all alterations to wetlands and wetland buffers will be mitigated as provided in ((~~SMC 17E.070.040~~)) SMC 17E.070.130;

6. That there will be no damage to nearby public or private property and no threat to the health or safety of people on or off the property; and

7. That the inability to derive reasonable economic use of the property is not the result of actions by the applicant, or the present or prior owner of the property, in segregating or dividing the property and creating the undevelopable condition after the effective date of this chapter.

I. Mitigation will be required for impacts to a wetland or wetland buffer caused by unavoidable and necessary, extraordinary hardships, and reasonable use exceptions to standards.

J. Prior to granting any special exception under this section, the director shall make written findings on each of the items listed above.

Section 12. That SMC section 17E.070.130 is amended to read as follows:

17E.070.130 Mitigation

Wetland mitigation shall be consistent with Wetland Mitigation in Washington State, Parts 1 and 2 (2006) as amended from time to time, to provide consistency for applicants who must also apply for state and federal permits.

A. Conditions.

As a condition of any permit or approval allowing alteration of wetlands or associated buffers, the applicant will engage in the restoration, creation, rehabilitation, enhancement, or preservation of wetlands in order to offset the impacts resulting from the applicants or violators actions. The applicant will develop an appropriate mitigation plan that provides for mitigation measures as outlined below. Wetland mitigation means the use of any or all of the following action listed in descending order of preference (mitigation sequencing):

1. Avoiding the impact altogether by not taking a certain action or parts of an action;

2. Minimizing impacts by limiting the degree or magnitude of the action and its implementation, by using appropriate technology, or by taking affirmative steps to avoid or reduce impacts;

3. Rectifying the impact by repairing, rehabilitating or restoring the affected environment;

4. Reducing or eliminating the impact over time by preservation and maintenance operations during the life of the action;

5. Compensating for the impact by replacing, enhancing, or providing substitute resources or environments; or

6. Monitoring the impact and the compensation project and taking appropriate corrective measures. Mitigation may include a combination of the above measures.

B. Performance Standards.

Compensatory mitigation must follow a mitigation plan which includes the components listed in subsection D of this section. All mitigation plans must meet the minimum performance standards set forth in subsection C of this section.

C. Wetlands Restoration, Creation, Rehabilitation, Enhancement, and Preservation.

1. Any person who degrades wetlands must restore, create, rehabilitate, enhance, or ((~~enhance~~)) preserve equivalent areas or greater areas of wetlands than those altered in order to compensate for loss of wetland acreage or functions.

2. Acreage Replacement Ratio.

The following standard ratios apply to compensatory wetland mitigation that is in-kind. If a proposal seeks to eliminate a functional wetland through development, that loss must be compensated through creation or restoration mitigation. This strategy meets the no net loss standard for wetland function and value. The first number specifies the acreage of wetlands requiring replacement and the second specifies the acreage of wetlands altered.

Table 17E.070.130-1

Category and Type of Wetland Impacts	Type of Wetland Mitigation				
	Re-establishment or creation	*Rehabilitation only*[1]	*Re-establishment or creation (R/C) and Rehabilitation (RH)*[1]	*Re-establishment or creation (R/C) and Enhancement (E)*[1]	*Enhance-ment Only*[1]
All Category IV	1.5:1	3:1	1:1 R/C and 1:1 RH	1:1 R/C and 2:1 E	6:1
All Category III	2:1	4:1	1:1 R/C and 2:1 RH	1:1 R/C and 4:1 E	8:1
Category II Forested	4:1	8:1	1:1 R/C and 4:1 RH	1:1 R/C and 6:1 E	16:1
Category II Vernal Pool	2:1 ~~((Compensa-tion~~))Compensation must be seasonally ponded wetland	4:1 Compensation must be seasonally ponded wetland	1:1 R/C and 2:1 RH	Case-by-case	Case-by-case
All other Category II	3:1	6:1	1:1 R/C and 4:1 RH	1:1 R/C and 8:1 E	12:1
Category I Forested	6:1	12:1	1:1 R/C and 10:1 RH	1:1 R/C and 20:1 E	24:1
Category I – based on score for functions	4:1	8:1	1:1 R/C and 6:1 RH	1:1 R/C and 12:1 E	16:1
Category I ((~~Natural Heritage site~~)) Wetlands with a high conservati	Not considered possible[2]	6:1 Rehabilitation of a ((~~Natural Heritage Site~~)) Wetlands	R/C not considered possible[2]	R/C not considered possible[2]	Case-by-case

on value		with a high conservation value			
Category I Alkali	Not considered possible[2]	6:1 Rehabilitation of an alkali wetland	R/C not considered possible[2]	R/C not considered possible[2]	Case-by-case
Category I Bog	Not considered possible[2]	6:1 Rehabilitation of a bog	R/C not considered possible[2]	R/C not considered possible[2]	Case-by-case

((~~[1] Table 17E.070.130-1~~)) [1] These ratios are based on the assumption that the rehabilitation or enhancement actions implemented represent the average degree of improvement possible for the site. Proposals to implement more effective rehabilitation or enhancement actions may result in a lower ratio, while less effective actions may result in a higher ratio. The distinction between rehabilitation and enhancement is not clear-cut. Instead rehabilitation and enhancement actions span a continuum. Proposals that fall within the gray area between rehabilitation and enhancement will result in a ratio that lies between the ratios for rehabilitation and the ratios for enhancement.

[2] ((~~Natural heritage sites~~))Wetlands with a high conservation value and alkali wetlands are considered irreplaceable wetlands because they perform functions that cannot be replaced through compensatory mitigation. Impacts to such wetlands would therefore result in a net loss of some functions no matter what kind of compensation is proposed.

3. Increased Replacement Ratio.

   The standard replacement ratio may be increased under the following circumstances:

   a. ((~~high~~))High degree of uncertainty as to the probable success of the proposed restoration or creation;

   b. significant period of time between destruction and replication of wetland functions;

   c. projected losses in functional value and other uses, such as recreation, scientific research and education, are relatively high;

   d. not possible to create or restore same type of wetland;

   e. off-site compensation is offered.

4. Decreased Replacement Ratio.

((~~[2] Table 17E.070.130-1 Natural Heritage sites, alkali wetland considered irreplaceable wetlands because they perform functions that cannot be replaced through compensatory mitigation. Impacts to such wetlands would therefore result in a net loss of some functions no matter what kind of compensation is proposed.~~))

The standard replacement ratio may be decreased under the following circumstances: scientifically supported evidence which demonstrates that no net loss of wetland function or value is attained under the decreased ratio. In all cases, a minimum acreage replacement ratio of 1:1.5 is required.

5. Wetland Enhancement.

   a. Any applicant proposing to degrade wetlands may propose to enhance existing wetlands in order to compensate for wetland losses. Applicants proposing to enhance wetlands must identify how enhancement conforms with the overall goals and requirements of the wetlands protection program.

   b. A wetlands enhancement compensation project will be considered, if enhancement for one function and value will not degrade another function or value. Acreage replacement ratios may be increased up to one hundred percent to recognize existing functional values. Category I wetlands may not be enhanced.

6. In-Kind/Out-Of-Kind Mitigation.

   In-kind mitigation must be provided except where the applicant can demonstrate that:

   a. The wetland system is already degraded and out-of-kind replacement will result in a wetland with greater functional value;

   b. Technical problems such as exotic vegetation and changes in watershed hydrology make implementation of in-kind mitigation impossible.

   Where out of-kind replacement is accepted, greater acreage replacement ratios may be required to compensate for lost functional values.

7. On-Site/Off-site Mitigation.
   On-site mitigation shall be provided except where the applicant can demonstrate that:

   a. The hydrology and ecosystem of the original wetland and those who benefit from the hydrology and ecosystem will not be damaged by the on-site loss; and

   b. On-site mitigation is not scientifically feasible due to problems with hydrology, soils, or factors such as other potentially adverse impacts from surrounding land uses; or

c. Existing functional values at the site of the proposed restoration are significantly greater than lost wetland functional values; or

d. Established goals for flood storage, flood conveyance, habitat or other wetland functions have been established and strongly justify location of mitigation measures at another site.

8. Mitigation Outside of Primary Drainage Basin.

Wetland creation or restoration must occur within the same primary drainage basin as the wetland loss occurred, unless the applicant can demonstrate that:

a. The hydrology and ecosystem of the original wetland and those who benefit from the hydrology and ecosystem will not be substantially damaged by the loss within that primary drainage basin; and

b. In-basin mitigation is not scientifically feasible due to problems with hydrology, soils, or other factors such as other potentially adverse impacts from surrounding land uses; or

c. Existing functional values in a different primary drainage basin are significantly greater than lost wetland functional values; or

d. Established goals for flood storage, flood conveyance, habitat or other wetland functions have been established and strongly justify location of mitigation measures in a different primary drainage basin.

9. Mitigation Site Selection.

In selecting mitigation sites, applicants are encouraged to utilize Selecting Wetland Mitigation Sites Using a Watershed Approach (Eastern Washington) (Publication #10-06-07, November 2010). Applicants must pursue siting in the following order of preference:

a. upland sites which were formerly wetlands;

b. degraded upland sites generally having bare ground or vegetative cover consisting primarily of exotic introduced species, weeds, or emergent vegetation; and

c. other upland sites.

10. Timing. Where feasible, mitigation projects are to be completed prior to activities that will disturb wetlands. Bonding is required if mitigation projects cannot be completed prior to project completion. Construction of

mitigation projects must be timed to reduce impacts to existing wildlife and flora.

D. Components of Mitigation Plans.

All wetland restoration, creation, rehabilitation, enhancement, and/or preservation projects required pursuant to this chapter, either as a permit condition or as the result of an enforcement action, must follow a mitigation plan prepared by qualified wetland professionals meeting City requirements. The applicant or violator must receive written approval of the mitigation plan prior to commencement of any wetland restoration, creation, or enhancement activity. The mitigation plan must contain at least the following components:

1. Baseline Information.

   a. A written assessment and accompanying maps of the impacted wetland including, at a minimum((~~,~~)):

      i. wetland delineation;

      ii. existing wetland acreage;

      iii. proposed wetland impacts;

      iv. vegetative, faunal and hydrologic characteristics;

      v. soil and substrate conditions; and

      vi. topographic elevations.

   b. If the compensation site is different from the impacted wetland site, baseline information should also include:

      i. the watershed;

      ii. surface hydrology;

      iii. existing and proposed adjacent land uses;

      iv. proposed buffers; and

      v. ownership.

2. Environmental Goals and Objectives.
   A written report must be provided identifying:

   a. goals and objectives and ((~~describing~~)) project description;

   b. site selection criteria;

c. compensation goals;

d. target evaluation species and resource functions;

e. dates for beginning and completion; and

f. a complete description of the functions and values sought in the new wetland.

The goals and objectives must be related to the functions and values of the original wetland, or if out-of-kind, the type of wetland to be emulated. The report must also include an analysis of the likelihood of success of the compensation project at duplicating the original wetland, and the long-term viability of the project, based on the experiences of comparable projects, if any.

3. Monitoring Program.
   Specific measurable criteria approved by the director, ((~~are~~)) shall be provided for evaluating whether the goals and objectives of the project are being achieved, and for determining when and if remedial action or contingency measures should be implemented. Such criteria may include water quality standards, survival rates of planted vegetation, species abundance and diversity targets, habitat diversity indices, or other ecological, geological or hydrological criteria. The mitigation plan manager must assure work is completed in accordance with the mitigation plan and, if necessary, the contingency plan. The monitoring program will continue for at least five years from the date of plant installation. Monitoring will continue for ten years where woody vegetation (forested or shrub wetlands) is the intended result. These communities take at least eight years after planting to reach eighty percent canopy closure. Reporting for a ten year monitoring period shall occur in years one, two, three, five seven and ten. Monitoring in all instances shall be bonded. Reporting results of the monitoring data to the director is the responsibility of the applicant.

4. Detailed Construction Plans.
   Written specifications and descriptions of mitigation techniques are to be provided, as specified by the director.

5. Construction Oversight.
   The construction of the mitigation project will be monitored by a qualified wetlands professional to insure that the project fulfills its goals.

6. Contingency Plan.
   The plan must identify potential courses of action that can be taken when monitoring or evaluation indicates project performance standards are not being met.

7. Permit Conditions.

Any mitigation plan prepared pursuant to this section becomes part of the ((~~any~~)) permit application or approval.

8. Performance Bonds and Demonstration of Competence.
   The applicant must provide demonstration of administrative, supervisory, and technical competence, financial resources, and scientific expertise of sufficient standing to successfully execute the mitigation plan. The applicant will name a mitigation project manager and provide the qualifications of each team member involved in preparing, implementing and supervising the mitigation plan. This includes educational background, ((~~and~~))areas of expertise, training and experience with comparable projects. In addition, bonds ensuring fulfillment of the mitigation project, the monitoring program, and any contingency measures must be posted in the amount of one hundred and twenty-five percent of the expected ((~~project~~)) cost of mitigation, plus a factor to be determined to allow for inflation during the time the project is being monitored. An administration fee for the mitigation project may be assessed to reimburse the City for costs incurred during the course of the monitoring program.

9. Consultation with Other Agencies. Applicants are encouraged to consult with federal, state, local agencies having expertise or interest in a mitigation proposal.

Section 13. That SMC section 17E.070.140 is amended to read as follows:

17E.070.140 Mitigation Banking

Mitigation banking shall be consistent with chapter 90.84 RCW. Credits from a wetland mitigation bank may be approved for use as compensation for unavoidable impacts when:

A. The bank is certified under chapter 173-700 WAC;

B. The director, in consultation with the Department of Ecology, determines that the wetland mitigation bank provides appropriate compensation for the authorized impacts; and

C. The proposed use of credits is consistent with the terms and conditions of the bank's certification.

Replacement ratios for projects using bank credits shall be consistent with replacement ((~~rations~~)) ratios specified in the bank's certification.

Credits from a certified wetland mitigation bank may be used to compensate for impacts located with the service area specified in the bank's certification. In some cases, the

service ((~~are~~)) area of the bank may include portions of more than one adjacent drainage basin for specific wetland functions.

Section 14. That SMC section 17E.070.150 is amended to read as follows:

17E.070.150 Incentives and Stewardship Options

A. On-site Density Transfer or Clustering.

For residential development proposals on lands containing potential or identified critical areas, including wetland areas and buffers, the applicant may apply for planned unit development (PUD) under chapter 17G.070 SMC. The maximum number of dwelling units (DU) for a lot or parcel that contains a wetland area and buffer is determined by the site's zoning and by the density bonus allowed in chapter 17G.070 SMC. The use of residential density transfer or clustering through the use of planned unit developments (PUDs) including bonus density is encouraged as a means to protect and preserve wetlands, wetland buffers and fish and wildlife habitat conservation areas. The provisions of chapter 17G.070 SMC shall control the use of density transfer or clustering, planned unit developments, and bonus density.

B. Property Tax and Income Tax Advantages.

1. Property Tax Relief.((~~:~~)).
The Spokane County Assessor shall consider the wetland areas and associated buffers contained within this chapter when determining the fair market value of land. Any owner of a wetland area who has dedicated a conservation easement or entered into a perpetual conservation restriction with a department of the local, state, or federal government or a nonprofit organization to permanently control some or all ((~~the~~)) uses and activities within these areas may request that the Spokane County Assessor reevaluate that specific area consistent with those restrictions and provisions of open space land current use taxation (see RCW 84.40.030).

2. Federal Income Tax Advantages.
There are significant federal income tax advantages that can be realized by an individual or estate for gifts of real property for conservation purposes to local governments or non-profit organizations, such as land trusts. The specific rules on federal income tax deductions can be found in section 170 of the Internal Revenue Code.

C. Stewardship Options.

1. The Spokane County Conservation District offers stewardship information, classes, and technical assistance to property owners. Programs include shoreline stewardship, forestry, small acreage conservation agriculture, water resources, and soil information.

2. Spokane County Conservation Futures program, initiated in 1994, is funded by a property tax assessed for each home in the county. This tax money is earmarked solely for the acquisition of property and development rights. These funds acquire lands or future development rights on lands for public use and enjoyment. The Conservation Areas are defined areas of undeveloped land primarily left in its natural condition. These areas may be used for passive recreational purposes, to create secluded areas, or as buffers in urban areas. Conserved lands include wetlands, farmlands, steep hillsides, river corridors, viewpoints and wildlife habitats and corridors.

Section 15. That SMC section 17E.070.180 is amended to read as follows:

17E.070.180 Authority to enforce

A. The director is authorized to enforce this chapter and may call upon other appropriate City departments to assist in enforcement.

B. It is the intent of this chapter to place the obligation of complying with its requirements upon the owner, occupier, or other person responsible for the condition of the wetland, buffer, land, premises, building, or structure within the scope of this chapter.

C. No provision ((~~of~~)) or term used in this chapter is intended to impose any duty upon the City or any of its officers or employees that would subject them to damages in a civil action.

D. Nothing contained in this chapter is intended to be nor shall be construed to create or form the basis for liability on the part of the City or its officers, officials, employees or agents for any injury or damage resulting from the failure of any owner of property or land to comply with the provisions of this chapter, or by reason or in consequence of any inspection, notice, order, certificate, permission or approval authorized or issued in connection with the implementation or enforcement of this chapter, or by reason of any action or inaction on the part of the City related in any manner to the enforcement of this chapter by its officers, officials, employees or agents.

ADOPTED BY THE CITY COUNCIL ON JUNE 19, 2017.

(Delivered to the Mayor on the _____ day of June, 2017)

_____
Council President

Attest:	Approved as to form:
_____	_____
City Clerk	Assistant City Attorney
_____	_____
Mayor	Date
	_____
	Effective Date

Title 17E Environmental Standards

Chapter 17E.070 Wetlands Protection

Section 17E.070.010 Title and Purpose

A. This chapter shall be known and may be cited as the "Spokane Wetlands Protection Code."

B. This chapter is based on and implements the City of Spokane's comprehensive plan and shoreline master program as amended from time to time. The purpose of this chapter is to protect the public health, safety and welfare by preserving, protecting and restoring wetlands through the regulation of development and other activities within wetlands and their buffers. This chapter is not intended to create or otherwise establish or designate any particular person, or class, or group of persons who will or should be especially protected or assisted by the terms or provisions of this chapter. Further, it is the purpose of this chapter through the regulation of development and activities to meet the required goal of no net loss of wetland areas, functions and values.

    1. The City Council finds that wetlands constitute important natural resources which provide significant environmental functions including:

        a. improving water quality through biofiltration, adsorption, retention and transformation of sediments, nutrients and toxicants;

        b. maintaining the water regime in a watershed (hydraulic functions) such as reducing peak flows, erosion control, stabilizing stream banks and shorelines and recharging ground water;

        c. providing general habitat for invertebrates, amphibians, anadromous fish and resident fish;

        d. providing habitat to aquatic birds and mammals, providing richness of food and supporting food webs; and

        e. providing a place for education, scientific study and aesthetic appreciation.

C. The provisions of this chapter shall be liberally construed to effectively carry out its purpose. If any provisions of this chapter conflict with other regulations, ordinances or other authorities, the provision that provides more protection to wetlands and wetland buffers shall apply.

Date Passed: Monday, December 3, 2007

Effective Date: Sunday, January 6, 2008

ORD C34148 Section 73

Section 17E.070.020 Applicability

A. The requirements of this chapter apply to all activities and development occurring in a wetland or wetland buffer, as defined in this chapter. Property located in a wetland or wetland buffer as defined in this chapter is subject to both its zoning classification regulations and to the additional requirements imposed under this chapter. In any case where there is a conflict between the provisions of the underlying zone and this chapter, the provisions of this chapter shall apply.

B. Wetlands are those areas, designated in accordance with the most current edition of the federal wetland delineation manual and applicable regional supplements, that are inundated or saturated by surface water or ground water at a frequency and duration sufficient to support, and that under normal circumstances do support, a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands generally include swamps, marshes, bogs and similar areas. Wetlands do not include those artificial wetlands intentionally created from non-wetland sites, including, but not limited to, irrigation and drainage ditches, grass-lined swales, canals, detention facilities, wastewater treatment facilities, farm ponds and landscape amenities, or those wetlands created after July 1, 1990, that were unintentionally created as a result of the construction of a road, street or highway. Wetlands may include those artificial wetlands intentionally created from non-wetland areas created to mitigate conversion of wetlands. All areas within the City meeting the wetland designation criteria in the federal wetland delineation manual and applicable regional supplements, regardless of any formal identification, are hereby designated critical areas and are subject to the provisions of this chapter.

C. Nothing contained in this chapter is intended to be nor shall be construed to create or form the basis for liability on the part of the City, or its officers, officials, employees or agents for any injury or damage resulting from the failure of any owner of property or land to comply with the provisions of this chapter, or by reason or in consequence of any inspection, notice, order, certificate, permission or approval authorized or issued in connection with the implementation or enforcement of this chapter, or by reason of any action or inaction on the part of the City related in any manner to the enforcement of this chapter by its officers, officials, employees or agents.

Date Passed: Monday, December 3, 2007

Effective Date: Sunday, January 6, 2008

ORD C34148 Section 73

Section 17E.070.030 Identification, Designation and Mapping of Wetlands

A. Wetland Maps.
The approximate location and extent of wetlands in the City is compiled in the City's wetlands inventory. Their approximate location is displayed on City maps. The foregoing maps are to be used as a guide for the City, project applicants and/or property owners, and may be

continuously updated as new wetlands are identified. The maps are references and do not provide a final wetlands designation or delineation. Wetlands of any size and state of isolation are regulated under the provisions of this ordinance. Wetlands not shown on City maps or wetlands inventory are presumed to exist in the City and are protected under the provisions of this chapter. In the event that any of the wetland designations shown on the wetland inventory or maps conflict with the criteria set forth in this chapter, the criteria shall control.

B. Determination of Wetland Boundary.

1. The applicant shall, through the performance of a field investigation by a qualified professional wetland scientist applying the wetland definition provided in this chapter and in SMC 17A.020.230 and as part of the wetlands report requirement found in this chapter, provide a site analysis including: a determination of the exact location of the wetland boundary; an analysis of wetland functions and values; and a wetland rating according to the wetlands rating system criteria adopted in SMC 17E.070.100. Qualified wetland scientists shall perform wetland delineations using the Federal Manual for Identifying and Delineating Jurisdictional Wetlands (1987), Arid West Final Regional Supplement (2008), as revised or supplemented. The director, upon consultation with the Department of Ecology, may determine that wetland identification and delineations made prior to adoption of these standards, or for a different use requiring permit changes, require a new determination by a qualified wetland scientist. Wetland determinations are subject to Corps Regulatory Guidance Letter (RGL) 05-02, 2005 and expire after five years from the date of determination and must follow requirements for review by a qualified wetland scientist upon expiration of the five-year limitation.

2. Where an applicant has provided a delineation of a wetland boundary, the department shall verify the accuracy of, and may render adjustments to, the boundary delineation. The applicant may be charged by the department for costs incurred in verifying the accuracy of the delineation. In the event the adjusted boundary delineation is contested by the applicant, the department may, at the applicant's expense, obtain the services of a second wetlands scientist to perform a delineation. The second delineation shall be final, unless appealed to the hearing examiner.

Date Passed: Monday, December 3, 2007

Effective Date: Sunday, January 6, 2008

ORD C34148 Section 73

Section 17E.070.040 Regulated Activities

A. No regulated activity shall be undertaken in a wetland or wetland buffer without submitting a critical areas checklist as provided in SMC 17 E.070.080 and first obtaining required permits. Uses and activities in wetlands are only allowed as conditional use permits or planned unit

developments under the provisions of the City zoning code. Unless expressly provided otherwise in this chapter, regulated activities include any of the following activities which occur in a wetland or its buffer:

1. Removal, excavation, grading or dredging of soil, sand, gravel or other similar materials.
2. Dumping, discharging or filling with any material.
3. Draining, flooding, or disturbing of the water level or water table.
4. Driving of pilings.
5. Placing of obstructions.
6. Construction, reconstruction, demolition or expansion of any structure.
7. The removal, cutting, clearing, harvesting, shading or intentional burning of any vegetation, including removal of snags or dead or downed woody material, or planting of non-native vegetation that would degrade the wetland, provided that these activities are not part of a forest practice governed under chapter 76.09 RCW and its rules.
8. Activities that restrict, increase or otherwise measurably alter the hydrology, water quality or limnology of the wetland.
9. Construction or installation of streets or utilities; and
10. Construction and maintenance of pervious trails.

B. Where a regulated activity is proposed which would be partly inside and partly outside a wetland or wetland buffer, a wetland permit shall be required for the entire regulated activity. The standards of this chapter shall apply only to that part of the regulated activity which occurs inside the delineated boundaries of a wetland or a wetland buffer, provided all activities that occur outside a wetland or wetland buffer are prohibited from negatively impacting a wetland or wetland buffer.

Date Passed: Monday, December 3, 2007

Effective Date: Sunday, January 6, 2008

ORD C34148 Section 73

Section 17E.070.050 Unregulated Activities

A. The following activities are exempt from the requirement to obtain a permit and are allowed within a wetland or wetland buffer to the extent that they are not prohibited by other local, state or federal law, do not degrade a wetland or wetland buffer, and are reviewed by the City prior to any action:

1. Conservation or preservation of soil, water, vegetation, fish, shellfish and other wildlife including the planting of native wetland vegetation.

2. Activities having minimal adverse impacts on wetland buffers and no adverse impact on wetlands, including low-intensity, passive recreation activities such as short-term scientific or education activities and sport fishing or hunting.

3. Repair and maintenance of existing drainage ditches which are part of a nonconforming wetland use, provided no expansion or introduction of new adverse impact to the wetland takes place. Maintenance of existing drainage ditches should be limited to removing sediment to the depth recorded during the last authorized maintenance activity. The use of current best management practices is especially encouraged to improve agricultural practices in and near wetlands.

4. Placement of navigation aids and boundary markers.

5. Placement of boat mooring buoys.

6. Site investigative work necessary for land use application submittal such as surveys, soil logs and other related activities. Disturbance shall be minimized to the greatest extent possible. Examples of minimal impact methods include, but are not limited to, hand dug test pits or hand borings. All subsurface exploration methods shall be approved in advance by the director. In every case, wetland impacts shall be minimized and disturbed areas shall be immediately restored; and

7. The following activities are not subject to the provisions of this chapter provided they do not expand further into the critical area, do not alter or increase the impacts to the critical area or buffer, do not directly impact endangered species and do not increase risk to life or property. Whenever possible, maintenance activities will be confined to late summer and fall.

    a. Operation, maintenance or repair of public rights-of-way, legally existing roads, structures or facilities and associated rights-of-way used to provide transportation, electricity, gas, water, telephone, telecommunication, sanitary sewer, stormwater treatment and other public utility;
    b. Operation, maintenance or repair activities that do not require construction permits;
    c. Vegetation management performed in accordance with best management practices as part of the ongoing maintenance of structures, infrastructure, or utilities, provided that such management activities are not the result of an expansion of the structure or utility.

B. Forest practices and conversions shall be governed by chapter 76.09 RCW and rules promulgated thereunder. This permit exemption does not apply where such activities result in the conversion of a wetland or wetland buffer to a use requiring a permit under this chapter.

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Effective Date: Sunday, January 6, 2008

ORD C34148 Section 73

Section 17E.070.060 Emergency Activities

A. Notwithstanding the provisions of this chapter or any other laws to the contrary, the director may allow emergency activities if the:

1. director determines that an imminent threat to public health, safety or the environment will occur if an emergency activity is not allowed; and

2. threat to or loss of wetlands may occur before the normal and usual process can be followed or activities can be modified pursuant to the procedures normally required by this chapter.

B. The exemption for emergencies should not eliminate the need for later mitigation to offset the impacts of emergency activity. Once the immediate threat has been addressed, any adverse impacts on critical areas should be minimized and mitigated.

C. Any emergency activity allowed shall:

1. incorporate to the greatest extent practicable the standards and criteria required for non-emergency activities;

2. be limited in duration to the time required to complete the authorized emergency activity, not to exceed ninety days without reapplication; and

3. require the restoration of any wetland altered as a result of the emergency activity within ninety days following the emergency repair, or during the growing season after the emergency repair. Procedures otherwise required by this chapter must be followed for restoration efforts required by the emergency repair in accordance with this chapter.

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ORD C34148 Section 73

Section 17E.070.070 Prohibited Activities

Activities that are not regulated activities under SMC 17E.070.040, unregulated activities under SMC 17E.070.050, or emergency activities under SMC 17E.070.060, are prohibited. In order to conduct an otherwise prohibited activity in a wetland or wetland buffer, the applicant must satisfy the requirements for a reasonable use exception as described in SMC 17E.070.120.

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Effective Date: Sunday, January 6, 2008

ORD C34148 Section 73

Section 17E.070.080 Application Submittal Requirements

A. A pre-development conference is required for all regulated activities proposed in potential wetland areas and associated buffers per SMC 17G.060. The pre-development conference is intended to acquaint an applicant with standards, requirements, investigation procedures, best management practice and potential review procedures prior to submitting an application.

B. All activities identified in SMC 17E.070.040 shall meet the following application submittal requirements in addition to the application submittal requirements specified in other codes. The director may modify the submittal requirements based upon reasonable documentation, including BAS, needed to ensure compliance with this chapter, provided no construction activity, clearing or grading has taken place. A written summary of analysis and findings shall be included in any staff report or decision on the underlying permit.

    1. Wetlands Report.
    This report shall include a written assessment and accompanying maps of the impacted wetland including, at a minimum, wetland delineation and rating as determined by SMC 17E.070.100; existing wetland acreage; proposed wetland impacts; alternatives to wetlands impacts; proposed wetland buffer; vegetative, faunal and hydrological characteristics; soil and substrate conditions and topographic elevations; and shall be submitted as a part of the permit application.

    2. Topographic Survey.
    To the extent not provided in the wetlands report, a topographic site plan, prepared and stamped by a State of Washington licensed surveyor, is required for sites that include a wetland or its buffer. The topographic site plan shall include the following existing physical elements:

        a. Existing topography at two-foot contour intervals on-site, on adjacent lands within twenty-five feet of the site's property lines, and on the full width of abutting public and private rights-of-way and easements.

b. Terrain and stormwater-flow characteristics within the site, on adjacent sites within twenty-five feet of the site's property lines, and on the full width of abutting public and private rights-of-way and easements.

c. Location of areas with significant amounts of vegetation, and specific location and description of all trees with trunks six inches or greater in diameter at breast height (dbh) measured four feet, six inches above the ground, and noting their species.

d. Location and boundaries of all existing site improvements on the site, on adjacent lands within twenty-five feet of the site's property lines, and on the full width of abutting public and private rights-of-way and easements. This shall include the amounts of developmental coverage, including all impervious surfaces (noting total square footage and percentage of site occupied).

e. Location of all ongoing grading activities as well as all natural and artificial drainage control facilities or systems in existence on the site, on adjacent lands within twenty-five feet of the site's property lines, and in the full width of abutting public and private rights-of-way and easements.

f. Location of all existing utilities (water, sewer, gas, electric, phone, cable, etc.), both above and below ground, on the site, on adjacent lands within twenty-five feet of the site's property lines and in the full width of abutting public rights-of-way; and

g. Additional information on existing physical elements on the site and surrounding area as required by the director to inform a complete review of a project subject to the standards of this chapter.

3. Additional Site Plan Information.
To the extent not provided in the wetlands report, the following site plan information shall also be required for sites that include wetlands and their buffers. Information related to the location and boundaries of wetlands and required buffer delineations shall be prepared by qualified professionals with training and experience in their respective area of expertise as demonstrated to the satisfaction of the director.

a. Location and boundaries of all wetlands and wetland buffer on the site and on adjacent lands within twenty-five feet of the site's property lines, noting both total square footage and percentage of site.

b. Location and identification of all wetlands within one hundred feet of the site's property lines.

c. Location and boundaries of all proposed site improvements on the site, on adjacent lands within twenty-five feet of the site's property lines, and on the full

width of abutting public and private rights-of-way and easements. This shall include the amount of proposed land disturbing activities, including amounts of developmental coverage, impervious surfaces and construction activity areas (noting total square footage and percentage of site occupied).

d. Location of all proposed grading activities and all proposed drainage control facilities or systems on the site or on adjacent lands within twenty-five feet of the site's property lines, and on the full width of abutting public and private rights-of-way and easements.

e. Location of all proposed utilities (water, sewer, gas, electric, phone, cable, etc.), both above and below ground, on the site, on adjacent lands within twenty-five feet of the site's property lines, in the full width of abutting public rights-of-way, and any proposed extension required to connect to existing utilities, and proposed methods and locations for the proposed development to hook-up to these services; and

f. Such additional site plan information related to the proposed development as required by the director to inform a complete review of a project subject to the standards of this chapter.

4. Technical Reports.
To the extent not provided in the wetlands report, technical reports and other studies and submittals shall be prepared as required by the director detailing on-site soils, geology, hydrology, drainage, plant ecology and botany and other pertinent site information. The reports, studies and submittals shall be used to condition development to prevent potential harm and to protect the critical nature of the site, adjacent properties, and the drainage basin.

Date Passed: Monday, December 3, 2007

Effective Date: Sunday, January 6, 2008

ORD C34148 Section 73

Section 17E.070.090 Posting, Covenants and Recording Conditions

A. During construction, the director may require conditions to be posted on the site that are visible from public rights-of-way.

B. The director shall require the boundaries of wetlands and their buffers and any permanent conditions imposed be legibly shown and described in a permanent covenant with the property, which must be acceptable to the director and city attorney and shall be recorded with the Spokane County auditor’s office.

C. The covenant shall be recorded prior to the issuance of any permit or at the time a plat is recorded.

D. The covenant shall be permanent unless a revocation is applied for that includes a wetland determination by a qualified wetland scientist that provides evidence the wetland no longer exists. The revocation application must be approved by the director in writing.

E. The director may require placement of small permanent visible markers to delineate the areas described in subsection B of this section. Said markers shall be posted at intervals required by the director and must be perpetually maintained by the property owner. The markers shall be worded as follow or with alternative language approved by the director: "The area beyond this sign is a critical area or critical area buffer. This sensitive environment is to be protected from alteration or disturbance. Please call the City of Spokane for more information." The location of the markers shall be legibly shown and described in the permanent covenant.

Date Passed: Monday, December 3, 2007

Effective Date: Sunday, January 6, 2008

ORD C34148 Section 73

Section 17E.070.100 Wetlands Rating System

A. Wetlands shall be rated according to the Washington State department of ecology wetland rating system found in the Washington State Wetlands Rating System for Eastern Washington (2014) as revised. These rating system documents contain the definitions and methods for determining if the criteria in subsections B through E of this section below are met. In using the rating system the City will not consider aspen-dominated forested wetlands larger than one-fourth acre to be Category I Wetlands unless they also meet one or more of the other criteria for a Category I Wetland.

B. Category I Wetlands.

1. These wetlands are not common and make up a small percentage of wetlands in the region. Category I wetlands are those that exhibit these primary characteristics:

    a. Represent a unique or rare wetland type.

    b. Are more sensitive to disturbance than most wetlands.

    c. Are relatively undisturbed and contain ecological attributes that are impossible to replace within a human lifetime; and

    d. Provide a high level of function.

2. In eastern Washington Category I Wetlands include but are not limited to the following examples:

a. Alkali wetlands.

b. Wetlands of High Conservation Value (formerly called Natural Heritage Wetlands).

c. Bogs and Calcareous Fens.

d. Mature and old-growth forested wetlands over one-fourth acre with slow growing trees; and

e. Wetlands that perform functions at high levels (scores of twenty-two points or more).

C. Category II Wetlands.
Category II wetlands are difficult, although not impossible, to replace and provide high levels of some functions. These wetlands occur more commonly than Category I wetlands, but still need a relatively high level of protection. Category II wetlands include:

1. forested wetlands in the floodplains of rivers;

2. mature and old-growth forested wetlands over one-fourth acre with fast growing trees;

3. vernal pools; and

4. wetlands that perform functions well (scores between nineteen and twenty-one points).

D. Category III Wetlands.
Category III wetlands generally have been disturbed in some ways, and are often smaller, less diverse and/or more isolated from other natural resources in the landscape than Category II wetlands and may not need as much protection as Category I and II Wetlands. Category III wetlands are:

1. vernal pools that are isolated, and

2. wetlands with a moderate level of function (between sixteen and eighteen points).

E. Category IV Wetlands.
Category IV wetlands have the lowest levels of function (less than sixteen points) and are often heavily disturbed. These are wetlands that may be replaced and in some cases improved. These wetlands may provide some important function, and also need to be protected. Category IV wetlands are comprised of one vegetative class other than the forested wetland class.

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ORD C34148 Section 73

Section 17E.070.110 Wetland Buffers

A. Standard Buffer Zone Widths.
Wetland buffer zones shall be required for all regulated activities adjacent to wetlands. Any wetland created, restored or enhanced as compensation for approved wetland alterations shall also include the standard buffer required for the category of the created, restored or enhanced wetland. All buffers shall be measured from the wetland boundary as surveyed in the field pursuant to the requirements of SMC 17E.070.030. The width of the wetland buffer zone shall be determined according to the rating assigned to the wetland in accordance with SMC 17E.070.100 and consistent with Wetlands in Washington State, Volume 2, Protecting and Managing Wetlands, Guidance on Buffers and Ratios (Appendix 8-D) as revised, for wetland category, intensity of impacts, wetland functions, habitat scores or special characteristics. Standard buffer widths will be determined based on an evaluation of the following:

1. Conditions of the wetland.
2. Conditions of the buffer.
3. Proposed land uses adjacent to the buffer; and
4. The functions intended to be protected.

B. Wildlife habitat function is the most susceptible to developmental change and requires the greatest buffer protection. Protection of wildlife habitat functions require twenty-five to seventy-five feet for wetlands with minimal habitat functions and low intensity land uses adjacent to the wetlands, fifty to two hundred feet for wetlands with moderate habitat function and moderate or high intensity land use adjacent to the wetlands, and one hundred fifty to two hundred fifty plus feet for wetlands with high habitat functions depending on the intensity of the adjacent land use. The width of the wetland buffer zone shall be determined from one of the following two alternatives:

1. Alternative 1.
Unless SMC 17E.070.110(3) (Table 17E.070.110-4) applies, width based solely on wetland category as follows:

Table 17E.070.110-1	
Wetland Category	**Buffer Width (feet)**

Type I	250
Type II	200
Type III	150
Type IV	50

2. Alternative 2.
   Alternative 2 provides three buffer widths based on habitat scores. Habitat score refers to the quality of physical structures such as vegetation, open water and connections to other wildlife habitats that are necessary for a wide range of species, including birds, mammals, and amphibians. Where more than one width applies based on score for function or based on special characteristics, the calculation providing the widest buffer shall be used. Widths are based on wetland category, intensity of impacts from proposed changes in land use, and wetland functions or special characteristics. Land use intensity shall be determined as follows:

Table 17E.070.110-2. Types of proposed land use that can result in high, moderate, and low levels of impacts to adjacent wetlands.

Impact from Proposed Change in Land Use	**Types of Land Use Based on Common Zoning Designations**
High	Commercial, Industrial and Institutional Residential (more than 1 unit/acre) High-intensity Recreation (golf courses, ball fields, etc.) Conversion to High Intensity Agricultural (dairies, nurseries, greenhouses, etc.) Hobby Farms
Moderate	Residential (1 unit/acre or less) Moderate-intensity Active Open Space (parks with biking, jogging, etc.)

	Conversion to Moderate Intensity Agriculture (orchards, hay fields, etc.) Paved Trails Building of Logging Roads Utility Corridor With Access/Maintenance Road Forestry (cutting of trees only)
Low	Passive Open Space (hiking, bird-watching, etc.) Unpaved Trails Utility Corridor Without Road or Vegetation Management

Table 17 E.070.110-3			
Category of Wetland	Land Use with Low Impact	Land Use with Moderate Impact	Land Use with High Impact
I	125 ft	190 ft	250 ft
II	100 ft	150 ft	200 ft

III	75 ft	110 ft	150 ft
IV	25 ft	40 ft	50 ft

3. If a Type I wetland is classified with at least one of the following special characteristics the following buffer table shall apply:

Table 17E.070.110-4

Wetland Characteristics	**Buffer Widths by Impact of Proposed Land Use (apply most protective if more than one criterion is met)**	**Other Measures Recommended for Protection**
Wetlands of High Conservation Value	Low - 125 ft Moderate – 190 ft High – 250 ft	No additional surface discharges to wetland or its tributaries No septic systems within 300 ft Restore degraded parts of buffer
Bogs	Low - 125 ft Moderate – 190 ft High – 250 ft	No additional surface discharges to wetland or its tributaries Restore degraded parts of buffer
Forested	Buffer size to be based on score for habitat functions or water quality functions	If forested wetland scores high for habitat, need to maintain connectivity to other natural areas Restore degraded parts of buffer
Alkali	Low – 100 ft Moderate – 150 ft High – 200 ft	No additional surface discharges to wetland or its tributaries Restore degraded parts of buffer
High level of function for habitat (score for habitat 8 – 9 points)	Low – 100 ft Moderate – 150 ft High – 200 ft	Maintain connections to other habitat areas Restore degraded parts of buffer
Moderate level of function for habitat (score for habitat 5 - 7 points)	Low – 75 ft Moderate – 110 ft High – 150 ft	No recommendations at this time
High level of function for water quality improvement (8 - 9 points) and low for habitat (less than 5 points)	Low – 50 ft Moderate – 75 ft High – 100 ft	No additional surface discharges of untreated runoff
Not meeting any of the above characteristics	Low – 50 ft Moderate – 75 ft High – 100 ft	No recommendations at this time

C. Increased Wetland Buffer Zone Width.

The City may require increased buffer zone widths on a case-by-case basis as determined by the director when a larger buffer is necessary to protect wetland functions and values. This determination shall be supported by appropriate documentation showing that it is reasonably related to protection of the functions and values of the wetland. The documentation must include but not be limited to the following criteria:

1. The wetland is used by a plant or animal species listed by the federal government or the state as endangered, threatened, sensitive or documented priority species or habitats, or essential or outstanding potential habitat for those species, or has unusual nesting or resting sites such as heron rookeries or raptor nesting trees; or

2. The adjacent land is susceptible to severe erosion and erosion control measures will not effectively prevent adverse wetland impacts; or

3. The adjacent land has minimal vegetative cover or slopes greater than thirty percent.

D. Reduction of Standard Wetland Buffer Zone Width.
The City may reduce the standard wetland buffer zone width on a case-by-case basis as determined by the director, consistent with Wetlands in Washington State, Volume 2, Protecting and Managing Wetlands, Guidance on Buffers and Ratios (Appendix 8-D) as revised, for wetlands that score:

1. moderate or high for habitat (five points or more for the habitat functions) the width of the buffer can be reduced if the following criteria are met:

   a. a relatively undisturbed vegetative corridor of at least one hundred feet in width is protected between the wetland and any other priority habitats; and

   b. the protected area is preserved by means of easement, covenant or other measure;

   c. measures identified in SMC 17E.070.110(D)(2) (Table 17E.070.110-5) are taken to minimize the impact of any proposed land use or activity.

2. less than five points for habitat, the buffer width can be reduced to that required for moderate land-use impacts by applying the following measures to minimize the impacts of the proposed land uses or activities:

Table 17E.070.110-5

Disturbance	**Examples of Measures Used to Minimize Impacts**
Light	Direct lights away from wetland
Noise	Locate activity that generates noise away from wetland
Toxic Runoff	Route all new untreated runoff away from wetland while ensuring wetland is not dewatered, establish covenants limiting use of pesticides within one hundred fifty feet, may apply integrated pest management

Stormwater Runoff	Retrofit stormwater detention and treatment for roads and existing adjacent development, prevent channelized flow from lawns that directly enters buffer
Change in Water Regime	Infiltrate or treat, detain, and disperse into buffer new runoff from impervious surfaces and new lawns
Pets and Human Disturbance	Use privacy fencing; plant dense vegetation to delineate buffer edge and to discourage disturbance using vegetation appropriate for the ecoregion; place wetland and its buffer in a separate tract
Dust	Use best management practices to control dust

E. Standard Buffer Width Averaging.
Wetlands may contain significant variations in sensitivity due to existing physical characteristics that may justify buffer width averaging. Standard wetland buffer zones may be modified by averaging buffer widths or a combination of averaging and reduction. Wetland buffer width averaging shall be allowed only where the applicant demonstrates all of the following:

1. Averaging will provide the necessary biological, chemical and physical support necessary to protect the wetland in question, taking into account the type, intensity, scale and location of the proposed land use.

2. The land uses causing the least disturbance would be located adjacent to areas where buffer width is reduced and that such land uses are guaranteed in perpetuity by covenant, deed restriction, easement or other legally binding mechanism.

3. The total area contained within the wetland buffer after averaging is not less than that contained with the standard buffer prior to averaging. In no instance shall the buffer width be reduced by more than fifty percent of the standard buffer or be less than twenty-five feet.

F. Wetland Buffer Maintenance.
Except as otherwise specified wetland buffer zones shall be retained in their natural condition and free from mowing or other cutting activity, except for the removal of noxious weeds. Where buffer disturbances have occurred before or during construction, revegetation with native vegetation shall be required.

G. Permitted Uses in a Wetland Buffer Zone.
Regulated activities shall not be allowed in a buffer zone except for the following:

1. Activities having minimal adverse impacts on buffers and no adverse impacts on wetlands. These may include low-intensity, passive recreational activities such as trails, non-permanent wildlife watching blinds, short-term scientific or education activities, and sport fishing or hunting. Pervious pedestrian trails may be allowed in a wetland for minor crossings only and with minimal impacts. Trails may be allowed in the outer twenty-five percent of a wetland buffers and should be designed to avoid removal of significant trees. Such trails are limited to no more than five feet in width.

2. Stormwater management facilities, including biofiltration swales, designed according to the City of Spokane Stormwater Management Manual as revised, and chapter 17D.060 SMC, Stormwater Facilities, if no reasonable alternative on-site location is available within the meaning of SMC 17E.070.130, and if sited and designed so that the buffer zone as a whole provides the necessary biological, chemical and physical protection to the wetland in question, taking into account the scale and intensity of the proposed land use. Biofiltration swales will take into account the scale and intensity of the proposed land use, be located in the outer twenty-five percent of a Category III or IV wetland buffer provided that no other location is feasible, and will not degrade the functions and values of the wetland or its buffer.

H. Structural Setbacks from Buffers.
Unless otherwise provided, buildings and other accessory structures shall be set back a distance of ten feet from the edges of all delineated critical area buffers protecting fish and wildlife habitat conservation and wetland protection areas. The director may reduce the structural setback limit by up to five feet if construction, operation and maintenance of the building do not create a risk of negative impacts on the adjacent buffer area. Approval of a reduction of the structural setback from the buffer line shall be provided in writing by the director. The following uses may be allowed in the structural setback area:

1. Landscaping.

2. Uncovered decks.

3. Roof eaves and overhangs, maximum of twenty-four inches.

4. Pervious unroofed stairways and steps.

5. Impervious ground surfaces, such as driveways and patios.

Date Passed: Monday, December 3, 2007

Effective Date: Sunday, January 6, 2008

ORD C34148 Section 73

Section 17E.070.120 Reasonable Use Exceptions

A. Regulated activities shall not be authorized within a wetland or wetland buffer except where it can be demonstrated that an extraordinary hardship exists, or the impact is both unavoidable and necessary, or that all reasonable economic uses are denied, as defined below:

1. Extraordinary Hardship.
   With respect to Category I and II wetlands, an applicant must demonstrate that denial of the permit would impose an extraordinary hardship on the part of the applicant brought about by circumstances peculiar to the subject property and not as a direct result of actions taken by the current or previous owner(s).

2. Unavoidable and Necessary Impacts.
   With respect to all other wetlands, the following provisions shall apply. For water-dependent activities, unavoidable and necessary impacts can be demonstrated when there are no practicable alternatives which would not:

   a. involve a wetland or which would not have less adverse impact on a wetland;

   b. have other significant adverse environmental consequences.

3. Stormwater management facilities will be considered in wetland buffers with overflow into wetlands or wetland buffers, subject to regulation under the City of Spokane Stormwater Management Manual as revised, chapter 17D.060 SMC, Stormwater Facilities, and all other applicable provisions in this chapter.

4. Where non-water-dependent activities are proposed, the applicant must demonstrate that:

   a. the basic project purpose cannot reasonably be accomplished using an alternative site in the general region that is available to the applicant and may feasibly be used to accomplish the project;

   b. a reduction in the size, scope, configuration or density of the project as proposed and all alternative designs of the project as proposed that would avoid, or result in less, adverse impact on a wetland of its buffer will not accomplish the basic purpose of the project; and

   c. in cases where the applicant has rejected alternatives to the project as proposed due to constraints such as zoning, deficiencies of infrastructure, or parcel size, the applicant has made a reasonable attempt to remove or accommodate such constraints.

B. Reasonable Use.
   If an applicant for a development proposal demonstrates to the satisfaction of the director that application of the standards of this chapter would deny all reasonable economic use of the

property, development as conditioned shall be allowed if the applicant also demonstrates all of the following to the satisfaction of the director:

1. That the proposed development is water-dependent or requires access to the wetland as a central element of its basic function, or is not water-dependent but has no practicable alternative pursuant to this section.

2. That no reasonable use with less impact on the wetland and its buffer is possible.

3. That there is no feasible on-site alternative to the proposed development, including reduction in density, planned unit development and/or revision of road and lot layout that would allow a reasonable economic use with less adverse impacts to wetlands and wetland buffers.

4. That the proposed development will not jeopardize the continued existence of species listed by the federal government or the state as endangered, threatened, sensitive or documented priority species or priority habitats.

5. That any and all alterations to wetlands and wetland buffers will be mitigated as provided in SMC 17E.070.130.

6. That there will be no damage to nearby public or private property and no threat to the health or safety of people on or off the property; and

7. That the inability to derive reasonable economic use of the property is not the result of actions by the applicant, or the present or prior owner of the property, in segregating or dividing the property and creating the undevelopable condition after the effective date of this chapter.

C. Mitigation will be required for impacts to a wetland or wetland buffer caused by unavoidable and necessary, extraordinary hardships, and reasonable use exceptions to standards.

D. Prior to granting any special exception under this section, the director shall make written findings on each of the items listed above.

Date Passed: Monday, December 3, 2007

Effective Date: Sunday, January 6, 2008

ORD C34148 Section 73

Section 17E.070.130 Mitigation

Wetland mitigation shall be consistent with Wetland Mitigation in Washington State, Parts 1 and 2 (2006) as amended from time to time, to provide consistency for applicants who must also apply for state and federal permits.

A. Conditions.

As a condition of any permit or approval allowing alteration of wetlands or associated buffers, the applicant will engage in the restoration, creation, rehabilitation, enhancement or preservation of wetlands in order to offset the impacts resulting from the applicants or violators actions. The applicant will develop an appropriate mitigation plan that provides for mitigation measures as outlined below. Wetland mitigation means the use of any or all of the following action listed in descending order of preference (mitigation sequencing):

1. Avoiding the impact altogether by not taking a certain action or parts of an action.

2. Minimizing impacts by limiting the degree or magnitude of the action and its implementation, by using appropriate technology, or by taking affirmative steps to avoid or reduce impacts.

3. Rectifying the impact by repairing, rehabilitating or restoring the affected environment.

4. Reducing or eliminating the impact over time by preservation and maintenance operations during the life of the action.

5. Compensating for the impact by replacing, enhancing or providing substitute resources or environments; or

6. Monitoring the impact and the compensation project and taking appropriate corrective measures. Mitigation may include a combination of the above measures.

B. Performance Standards.

Compensatory mitigation must follow a mitigation plan which includes the components listed in subsection D of this section. All mitigation plans must meet the minimum performance standards set forth in subsection C of this section.

C. Wetlands Restoration, Creation, Rehabilitation, Enhancement and Preservation.

1. Any person who degrades wetlands must restore, create, rehabilitate, enhance, or preserve equivalent areas or greater areas of wetlands than those altered in order to compensate for loss of wetland acreage or functions.

2. Acreage Replacement Ratio.

The following standard ratios apply to compensatory wetland mitigation that is in-kind. If a proposal seeks to eliminate a functional wetland through development, that loss must be compensated through creation or restoration mitigation. This strategy meets the no net loss standard for wetland function and value. The first number specifies the acreage of wetlands requiring replacement and the second specifies the acreage of wetlands altered.

Table 17E.070.130-1					
Category and Type of Wetland Impacts	**Type of Wetland Mitigation**				
	Re-establishment or Creation	**Rehabilitation Only [1]**	**Re-establishment or Creation (R/C) and Rehabilitation (RH) [1]**	**Re-establishment or Creation (R/C) and Enhancement (E) [1]**	**Enhancement Only [1]**
All Category IV	1.5:1	3:1	1:1 R/C and 1:1 RH	1:1 R/C and 2:1 E	6:1
All Category III	2:1	4:1	1:1 R/C and 2:1 RH	1:1 R/C and 4:1 E	8:1
Category II Forested	4:1	8:1	1:1 R/C and 4:1 RH	1:1 R/C and 6:1 E	16:1
Category II Vernal Pool	2:1 Compensation must be seasonally ponded wetland	4:1 Compensation must be seasonally ponded wetland	1:1 R/C and 2:1 RH	Case-by-case	Case-by-case
All Other Category II	3:1	6:1	1:1 R/C and 4:1 RH	1:1 R/C and 8:1 E	12:1
Category I Forested	6:1	12:1	1:1 R/C and 10:1 RH	1:1 R/C and 20:1 E	24:1
Category I – Based on Score	4:1	8:1	1:1 R/C and 6:1 RH	1:1 R/C and 12:1 E	16:1

for Functions					
Category I Natural Heritage Site	Not considered possible [2]	6:1 Rehabilitation of a Natural Heritage Site	R/C not considered possible [2]	R/C not considered possible [2]	Case-by-case
Category I Alkali	Not considered possible [2]	6:1 Rehabilitation of an alkali wetland	R/C not considered possible [2]	R/C not considered possible [2]	Case-by-case
Category I Bog	Not considered possible [2]	6:1 Rehabilitation of a bog	R/C not considered possible [2]	R/C not considered possible [2]	Case-by-case

[1] These ratios are based on the assumption that the rehabilitation or enhancement actions implemented represent the average degree of improvement possible for the site. Proposals to implement more effective rehabilitation or enhancement actions may result in a lower ratio, while less effective actions may result in a higher ratio. The distinction between rehabilitation and enhancement is not clear-cut. Instead, rehabilitation and enhancement actions span a continuum. Proposals that fall within the gray area between rehabilitation and enhancement will result in a ratio that lies between the ratios for rehabilitation and the ratios for enhancement.

[2] Wetlands with a high conservation value and alkali wetlands are considered irreplaceable wetlands because they perform functions that cannot be replaced through compensatory mitigation. Impacts to such wetlands would therefore result in a net loss of some functions no matter what kind of compensation is proposed.

3. Increased Replacement Ratio.
   The standard replacement ratio may be increased under the following circumstances:

   a. High degree of uncertainty as to the probable success of the proposed restoration or creation.

   b. Significant period of time between destruction and replication of wetland functions.

   c. Projected losses in functional value and other uses, such as recreation, scientific research and education, are relatively high.

d. Not possible to create or restore same type of wetland.

e. Off-site compensation is offered.

4. Decreased Replacement Ratio.
   The standard replacement ratio may be decreased under the following circumstances: scientifically supported evidence which demonstrates that no net loss of wetland function or value is attained under the decreased ratio. In all cases, a minimum acreage replacement ratio of 1:1.5 is required.

5. Wetland Enhancement.

   a. Any applicant proposing to degrade wetlands may propose to enhance existing wetlands in order to compensate for wetland losses. Applicants proposing to enhance wetlands must identify how enhancement conforms with the overall goals and requirements of the wetlands protection program.

   b. A wetlands enhancement compensation project will be considered if enhancement for one function and value will not degrade another function or value. Acreage replacement ratios may be increased up to one hundred percent to recognize existing functional values. Category I wetlands may not be enhanced.

6. In-kind/Out-of-kind Mitigation.
   In-kind mitigation must be provided except where the applicant can demonstrate that:

   a. the wetland system is already degraded and out-of-kind replacement will result in a wetland with greater functional value;

   b. technical problems such as exotic vegetation and changes in watershed hydrology make implementation of in-kind mitigation impossible.

Where out of-kind replacement is accepted, greater acreage replacement ratios may be required to compensate for lost functional values.

7. On-site/Off-site Mitigation.
   On-site mitigation shall be provided except where the applicant can demonstrate that:

   a. the hydrology and ecosystem of the original wetland and those who benefit from the hydrology and ecosystem will not be damaged by the on-site loss; and

   b. on-site mitigation is not scientifically feasible due to problems with hydrology, soils, or factors such as other potentially adverse impacts from surrounding land uses; or

c. existing functional values at the site of the proposed restoration are significantly greater than lost wetland functional values; or

d. established goals for flood storage, flood conveyance, habitat or other wetland functions have been established and strongly justify location of mitigation measures at another site.

8. Mitigation Outside of Primary Drainage Basin.
   Wetland creation or restoration must occur within the same primary drainage basin as the wetland loss occurred, unless the applicant can demonstrate that:

   a. the hydrology and ecosystem of the original wetland and those who benefit from the hydrology and ecosystem will not be substantially damaged by the loss within that primary drainage basin; and

   b. in-basin mitigation is not scientifically feasible due to problems with hydrology, soils or other factors such as other potentially adverse impacts from surrounding land uses; or

   c. existing functional values in a different primary drainage basin are significantly greater than lost wetland functional values; or

   d. established goals for flood storage, flood conveyance, habitat or other wetland functions have been established and strongly justify location of mitigation measures in a different primary drainage basin.

9. Mitigation Site Selection.
   In selecting mitigation sites, applicants are encouraged to utilize *Selecting Wetland Mitigation Sites Using a Watershed Approach* (Eastern Washington) (Publication #10-06-07, November 2010). Applicants must pursue siting in the following order of preference:

   a. Upland sites which were formerly wetlands.

   b. Degraded upland sites generally having bare ground or vegetative cover consisting primarily of exotic introduced species, weeds or emergent vegetation; and

   c. Other upland sites.

10. Timing.
    Where feasible, mitigation projects are to be completed prior to activities that will disturb wetlands. Bonding is required if mitigation projects cannot be completed prior to project completion. Construction of mitigation projects must be timed to reduce impacts to existing wildlife and flora.

D. Components of Mitigation Plans.
All wetland restoration, creation, rehabilitation, enhancement and/or preservation projects required pursuant to this chapter, either as a permit condition or as the result of an enforcement action, must follow a mitigation plan prepared by qualified wetland professionals meeting City requirements. The applicant or violator must receive written approval of the mitigation plan prior to commencement of any wetland restoration, creation or enhancement activity. The mitigation plan must contain at least the following components:

1. Baseline Information.

    a. A written assessment and accompanying maps of the impacted wetland including, at a minimum:

        i. Wetland delineation.

        ii. Existing wetland acreage.

        iii. Proposed wetland impacts.

        iv. Vegetative, faunal and hydrologic characteristics.

        v. Soil and substrate conditions; and

        vi. Topographic elevations.

    b. If the compensation site is different from the impacted wetland site, baseline information should also include:

        i. the watershed.

        ii. surface hydrology,

        iii. existing and proposed adjacent land uses,

        iv. proposed buffers; and

        v. ownership.

2. Environmental Goals and Objectives.
A written report must be provided identifying:

    a. goals and objectives and project description;

    b. site selection criteria;

    c. compensation goals;

    d. target evaluation species and resource functions;

e. dates for beginning and completion; and

f. a complete description of the functions and values sought in the new wetland.

The goals and objectives must be related to the functions and values of the original wetland, or if out-of-kind, the type of wetland to be emulated. The report must also include an analysis of the likelihood of success of the compensation project at duplicating the original wetland, and the long-term viability of the project, based on the experiences of comparable projects, if any.

3. Monitoring Program.
   Specific measurable criteria approved by the director, shall be provided for evaluating whether the goals and objectives of the project are being achieved, and for determining when and if remedial action or contingency measures should be implemented. Such criteria may include water quality standards, survival rates of planted vegetation, species abundance and diversity targets, habitat diversity indices, or other ecological, geological or hydrological criteria. The mitigation plan manager must assure work is completed in accordance with the mitigation plan and, if necessary, the contingency plan. The monitoring program will continue for at least five years from the date of plant installation. Monitoring will continue for ten years where woody vegetation (forested or shrub wetlands) is the intended result. These communities take at least eight years after planting to reach eighty percent canopy closure. Reporting for a ten year monitoring period shall occur in years one, two, three, five seven and ten. Monitoring in all instances shall be bonded. Reporting results of the monitoring data to the director is the responsibility of the applicant.

4. Detailed Construction Plans.
   Written specifications and descriptions of mitigation techniques are to be provided, as specified by the director.

5. Construction Oversight.
   The construction of the mitigation project will be monitored by a qualified wetlands professional to insure that the project fulfills its goals.

6. Contingency Plan.
   The plan must identify potential courses of action that can be taken when monitoring or evaluation indicates project performance standards are not being met.

7. Permit Conditions.
   Any mitigation plan prepared pursuant to this section becomes part of the permit application or approval.

8. Performance Bonds and Demonstration of Competence.
   The applicant must provide demonstration of administrative, supervisory and technical competence, financial resources and scientific expertise of sufficient standing to

successfully execute the mitigation plan. The applicant will name a mitigation project manager and provide the qualifications of each team member involved in preparing, implementing and supervising the mitigation plan. This includes educational background, areas of expertise, training and experience with comparable projects. In addition, bonds ensuring fulfillment of the mitigation project, the monitoring program, and any contingency measures must be posted in the amount of one hundred twenty-five percent of the expected cost of mitigation, plus a factor to be determined to allow for inflation during the time the project is being monitored. An administration fee for the mitigation project may be assessed to reimburse the City for costs incurred during the course of the monitoring program.

9. Consultation With Other Agencies.
   Applicants are encouraged to consult with federal, state, local agencies having expertise or interest in a mitigation proposal.

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ORD C34148 Section 73

Section 17E.070.140 Mitigation Banking

Mitigation banking shall be consistent with chapter 90.84 RCW. Credits from a wetland mitigation bank may be approved for use as compensation for unavoidable impacts when the:

A. bank is certified under chapter 173-700 WAC;

B. director, in consultation with the Department of Ecology, determines that the wetland mitigation bank provides appropriate compensation for the authorized impacts; and,

C. proposed use of credits is consistent with the terms and conditions of the bank's certification.

Replacement ratios for projects using bank credits shall be consistent with replacement ratios specified in the bank's certification. Credits from a certified wetland mitigation bank may be used to compensate for impacts located with the service area specified in the bank's certification. In some cases, the service area of the bank may include portions of more than one adjacent drainage basin for specific wetland functions.

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ORD C34148 Section 73

Section 17E.070.150 Incentives and Stewardship Options

A. On-site Density Transfer or Clustering.
For residential development proposals on lands containing potential or identified critical areas, including wetland areas and buffers, the applicant may apply for planned unit development (PUD) under chapter 17G.070 SMC. The maximum number of dwelling units (DU) for a lot or parcel that contains a wetland area and buffer is determined by the site's zoning and by the density bonus allowed in chapter 17G.070 SMC. The use of residential density transfer or clustering through the use of planned unit developments (PUDs) including bonus density is encouraged as a means to protect and preserve wetlands, wetland buffers and fish and wildlife habitat conservation areas. The provisions of chapter 17G.070 SMC shall control the use of density transfer or clustering, planned unit developments and bonus density.

B. Property Tax and Income Tax Advantages.

1. Property Tax Relief.
The Spokane County Assessor shall consider the wetland areas and associated buffers contained within this chapter when determining the fair market value of land. Any owner of a wetland area who has dedicated a conservation easement or entered into a perpetual conservation restriction with a department of the local, state or federal government or a nonprofit organization to permanently control some or all uses and activities within these areas may request that the Spokane County Assessor reevaluate that specific area consistent with those restrictions and provisions of open space land current use taxation (see RCW 84.40.030).

2. Federal Income Tax Advantages.
There are significant federal income tax advantages that can be realized by an individual or estate for gifts of real property for conservation purposes to local governments or non-profit organizations, such as land trusts. The specific rules on federal income tax deductions can be found in section 170 of the Internal Revenue Code.

C. Stewardship Options.

1. The Spokane County conservation district offers stewardship information, classes and technical assistance to property owners. Programs include shoreline stewardship, forestry, small acreage conservation agriculture, water resources, and soil information.

2. Spokane County conservation futures program, initiated in 1994, is funded by a property tax assessed for each home in the county. This tax money is earmarked solely for the acquisition of property and development rights. These funds acquire lands or future development rights on lands for public use and enjoyment. The conservation areas are defined areas of undeveloped land primarily left in its natural condition. These areas may be used for passive recreational purposes, to create secluded areas, or as buffers in urban areas. Conserved lands include wetlands, farmlands, steep hillsides, river corridors, viewpoints and wildlife habitats and corridors.

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ORD C34148 Section 73

Section 17E.070.160 Administration

A. The department director identified in chapter 17A.010 SMC ("Director") shall administer and interpret the provisions of this chapter, except as specifically provided. The director is authorized to adopt, in accordance with administrative procedures set by ordinance, such rules as are necessary to implement the requirements of this chapter and to carry out the duties of the director hereunder. Except as otherwise provided in this chapter, the administrative procedures set forth in chapter 17G.010 SMC and chapter 17G.060 SMC shall apply to this chapter.

B. The director may also consult with other City departments and state and federal agencies as necessary to obtain additional technical and environmental review assistance.

C. The director shall review and analyze all applications for all permits or approvals subject to this chapter. Such applications shall be approved only after the director is satisfied the applications comply with this chapter.

D. Every City department issuing a permit for development on parcels containing a wetland or buffer shall require the use of best management practices to prevent impacts to wetlands and buffers and to meet the intent of this chapter. Departments shall require mitigation to address unavoidable impacts. All such City departments shall maintain records documenting compliance with this subsection.

E. Except as otherwise stipulated in this chapter, the administrative procedures set forth in chapter 17A.010 SMC apply to this chapter.

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ORD C34148 Section 73

Section 17E.070.170 Violations

A. It is a violation of this chapter to fail to comply with any provision of this chapter or with any term of any permit condition or approval issued pursuant to this chapter.

B. It is a violation of this chapter to fail to comply with any order issued pursuant to this chapter or to remove or deface any sign, notice, complaint or order required by or posted in accordance with this chapter.

C. It is a violation of this chapter to misrepresent any material fact in any application, on plans, or in any other information submitted to obtain any determination, authorization, permit condition or approval under this chapter.

D. It is a violation of this chapter to aid and abet, counsel, encourage, hire, command, induce or otherwise procure another to violate or fail to comply with this chapter.

E. Violations of this chapter are subject to the penalties set forth in chapter 1.05 SMC.

Date Passed: Monday, December 3, 2007

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ORD C34148 Section 73

Section 17E.070.180 Authority to Enforce

A. The director is authorized to enforce this chapter and may call upon other appropriate City departments to assist in enforcement.

B. It is the intent of this chapter to place the obligation of complying with its requirements upon the owner, occupier or other person responsible for the condition of the wetland, buffer, land, premises, building or structure within the scope of this chapter.

C. No provision or term used in this chapter is intended to impose any duty upon the City or any of its officers or employees that would subject them to damages in a civil action.

D. Nothing contained in this chapter is intended to be nor shall be construed to create or form the basis for liability on the part of the City or its officers, officials, employees or agents for any injury or damage resulting from the failure of any owner of property or land to comply with the provisions of this chapter, or by reason or in consequence of any inspection, notice, order, certificate, permission or approval authorized or issued in connection with the implementation or enforcement of this chapter, or by reason of any action or inaction on the part of the City related in any manner to the enforcement of this chapter by its officers, officials, employees or agents.

Date Passed: Monday, December 3, 2007

Effective Date: Sunday, January 6, 2008

ORD C34148 Section 73

Environmental Checklist

File No. City of Spokane Update to CAO Title 17E, Chapter 17E.070, Wetlands Protection

Purpose of Checklist:
The State Environmental Policy Act (SEPA) chapter 43.21C RCW, requires all governmental agencies to consider the environmental impacts of a proposal before making decisions. An Environmental Impact Statement (EIS) must be prepared for all proposals with probable significant adverse impacts on the quality of the environment. The purpose of this checklist is to provide information to help you and the agency identify impacts from your proposal (and to reduce or avoid impacts from the proposal, if it can be done) and to help the agency decide whether an EIS is required.

Instructions for Applicants:
This environmental checklist asks you to describe some basic information about your proposal. Governmental agencies use this checklist to determine whether the environmental impacts of your proposal are significant, requiring preparation of an EIS. Answer the questions briefly, with the most precise information known, or give the best description you can.

You must answer each question accurately and carefully, to the best of your knowledge. In most cases, you should be able to answer the questions from your own observations or project plans without the need to hire experts. If you really do not know the answer, or if a question does not apply to your proposal, write "do not know" or "does not apply." Complete answers to the questions now may avoid unnecessary delays later.

Some questions ask about governmental regulations, such as zoning, shoreline, and landmark designations. Answer these questions if you can. If you have problems, the governmental agencies can assist you.

The checklist questions apply to all parts of your proposal, even if you plan to do them over a period of time or on different parcels of land. Attach any additional information that will describe your proposal or its environmental effects. The agency to which you submit this checklist may ask you to explain your answers or provide additional information reasonably related to determining if there may be significant adverse impact.

Use of checklist for non-project proposals:
Complete this checklist for non-project proposals, even though questions may be answered "does not apply."

IN ADDITION, complete the SUPPLEMENTAL SHEET FOR NONPROJECT ACTIONS (Part D).

For non-project actions, the references in the checklist to the words "project," "applicant," and "property or site" should be read as "proposal," "proposer," and "affected geographic area," respectively.

A. BACKGROUND

1. **Name of proposed project, if applicable:**

   Update to City of Spokane Critical Areas Ordinance (CAO), Title 17E, Chapter 17E.070 Wetlands Protection

2. **Name of applicant:**

   City of Spokane

3. **Address and phone number of applicant or contact person:**

   Jo Anne Wright
   City of Spokane
   Planning Services Department
   808 West Spokane Falls Blvd
   Spokane, WA 99201-3329
   (509) 625-6017

4. **Date checklist prepared:**

   January 30, 2017

5. **Agency requesting checklist:**

   City of Spokane

6. **Proposed timing or schedule (including phasing, if applicable):**

   A public hearing before the City of Spokane Plan Commission is anticipated on March 8, 2017, with a City Council action to adopt occurring on or before June 30, 2017.

7. a. **Do you have any plans for future additions, expansion, or further activity related to or connected with this proposal? If yes, explain.**

   The City of Spokane Critical Areas Ordinance will be periodically reviewed, at a minimum corresponding to the schedule in the Growth Management Act (GMA) RCW 36.70A.130. Amendments will be made as are necessary to reflect changing local circumstances, new information or improved data, and changes in State statutes and regulations.

   b. **Do you own or have options on land nearby or adjacent to this proposal? If yes, explain.**

   Yes. The City of Spokane owns land, including parks and administrative buildings within the City limits, or "affected geographical area" of this proposal.

8. **List any environmental information you know about that has been prepared, or will be prepared, directly related to this proposal.**

   All Critical Areas Ordinances were updated in 2007, including Aquifer Protection Title 17E, Chapter 17E.010 SMC, Fish and Wildlife Habitat Conservation Areas, Chapter 17E.020 SMC, Floodplain Management Chapter 17E.030, Geological Hazards Chapter 17E.040 SMC; and Wetlands, Chapter 17E.070 SMC.

   This proposal is to amend SMC, Title 17E, Chapter 17E.070 Wetlands Ordinance.

The Shoreline Master Program Update was completed in 2010, and added as Chapter 14 to the Comprehensive Plan and SMC 17E.060.

The Federal Emergency Management Agency (FEMA) issued a Flood Insurance Study (FIS) and Flood Insurance Rate Map (FIRM) for Spokane County effective July 6, 2010. The 2010 study included mapping of flood plain boundaries of the January 1974 flood on the Spokane River, which was useful in delineating the boundaries of the 100-year and 0.02 percent Annual Chance Floods. This FIS report either supersedes or is compatible with all previous studies published on streams studied in this report and should be considered authoritative for the purposes of the NFIP. The Special Flood Hazard area, (formerly 100-year floodplain), is regulated by SMC Chapter 17E.030. Former Flood Hazard Zone designations have been changed as follows: Old Zone: A1 through A30, V1 through V30, B, and C: New Zone: AE, VE, X, X.

9. **Do you know whether applications are pending for governmental approvals of other proposals directly affecting the property covered by your proposal? If yes, explain.**

Applications for development permit approvals subject to the CAO are likely within the City limits. Additional SEPA project-level review will be conducted at the time such proposals are submitted and will be subject to threshold determinations.

10. **List any government approvals or permits that will be needed for your proposal, if known.**

City of Spokane City Council approval and action to adopt.

11. **Give brief, complete description of your proposal, including the proposed uses and the size of the project and site. There are several questions later in this checklist that ask you to describe certain aspects of your proposal. You do not need to repeat those answers on this page.**

The proposal is to update the critical areas regulations for Wetland Protection Areas and associated buffers of the City. Revisions were made to ensure consistency with State Department of Ecology regulations and standards, per WAC 173-22-035. It is the intent of this ordinance to ensure protection of public health and safety, public and private property, and the functions and values of ecological systems. The areas to be protected under these regulations include:

- Wetlands designated in accordance with the most current edition of the Federal Manual for Identifying and Delineating Jurisdictional Wetlands (1989), and applicable regional supplements (WAC 173-22-035).

- All areas within the City meeting the wetland designation criteria in the Federal Manual for Identifying and Delineating Jurisdictional Wetlands (1989), and applicable regional supplements, regardless of any formal identification, are hereby designated critical areas and are subject to the provisions of this chapter.

- Wetlands designated according to the Wetlands Rating System criteria adopted in SMC 17E.070.100, and found in the Washington State Wetlands Rating System for Eastern Washington 2014, as revised;; also using the Federal Manual for Identifying and Delineating Jurisdictional Wetlands (1989), Arid West Final Regional Supplement, 2008. **The Wetland Rating System section in the Wetland Ordinance has been updated based on revisions to State regulations**.

- The proposed ordinance applies to all land on which wetlands and/or wetland buffers are located within the City limits of the City of Spokane. The approximate location, extent, and nature of the wetlands in the City is derived from the National Wetlands Inventory 2016 map, as amended; and the Eastern Washington Wetlands 1992 study compiled in

the City Wetlands Inventory or as updated. Their *approximate* location is displayed on the City Zoning Map, however, it should be noted that the City does not map wetlands. Wetlands of any size, regardless of isolation, are regulated, and all individual projects within the City and within the wetland buffer zone require an environmental review.

- Wetlands not shown on the Zoning Map or Wetlands Inventory are presumed to exist within the City. All areas within the City meeting the wetland designation criteria in the Federal Manual for Identifying and Delineating Jurisdictional Wetlands (1989), and applicable regional supplements, regardless of any formal identification, are hereby designated critical areas and are subject to the provisions of the CAO Wetlands chapter. In the event that any of the wetland designations shown on the wetland inventory or zoning maps conflict with the criteria set forth in the chapter, the criteria shall control.

- This proposal amends SMC Chapter 17E.070.110, the *Standard Buffer Zone Width* tables have been updated in accordance with revisions to State regulations; and wetland buffers, including Wetland Types 1 and 2, have been re-categorized in the Wetland Ordinance.

- This proposal amends the SMC Chapter 17E.070.040 reference to '*alterations to wetlands and buffers mitigation*", has been updated to the correct statute, SMC Chapter 17E.070.130.

12. Location of the proposal. Give sufficient information to a person to understand the precise location of your proposed project, including a street address, if any, and section, township and range, if known. If a proposal would occur over a range of area, provide the range or boundaries of the site(s). Provide a legal description, site plan, vicinity map, and topographic map, if reasonably available. While you should submit any plans required by the agency, you are not required to duplicate maps or detailed plans submitted with any permit application related to this checklist.

This is a city-wide non-project legislative action; it would apply to the entire area within the City of Spokane boundary. The City of Spokane is located in Spokane County.

13. Does the proposed action lie within the Aquifer Sensitive Area (ASA)? The General Sewer Service Area? The Priority Sewer Service Area? The City of Spokane? (See: Spokane County's ASA Overlay Zone Atlas for boundaries.)

Yes.

14. The following questions supplement Part A.

a. Critical Aquifer Recharge Area (CARA) / Aquifer Sensitive Area (ASA)

(1) Describe any systems, other than those designed for the disposal of sanitary waste, installed for the purpose of discharging fluids below the ground surface (includes systems such as those for the disposal of stormwater or drainage from floor drains). Describe the type of system, the amount of material to be disposed of through the system and the types of material likely to be disposed of (including materials which may enter the system inadvertently through spills or as a result of firefighting activities). N/A, this is a non-project action.

(2) Will any chemicals (especially organic solvents or petroleum fuels) be stored in aboveground or underground storage tanks? If so, what types and quantities of material will be stored? N/A, this is a non-project action.

(3) **What protective measures will be taken to insure that leaks or spills of any chemicals stored or used on site will not be allowed to percolate to groundwater. This includes measures to keep chemicals out of disposal systems.** N/A, this is a non-project action.

(4) **Will any chemicals be stored, handled or used on the site in a location where a spill or leak will drain to surface or groundwater or to a stormwater disposal system discharging to surface or groundwater?** N/A, this is a non-project action.

b. **Stormwater** N/A, this is a non-project action.

(1) **What are the depths on the site to groundwater and to bedrock (if known)?** N/A, this is a non-project action.

(2) **Will stormwater be discharged into the ground? If so, describe any potential impacts?** N/A, this is a non-project action.

B. ENVIRONMENTAL ELEMENTS

Evaluation for Agency Use Only

1. Earth

a. **General description of the site (circle one): flat, rolling, hilly, steep slopes, mountains, other:** N/A, this is a non-project action.

Evaluation for Agency Use Only

b. **What is the steepest slope on the site (approximate percent slope)?** N/A

c. **What general types of soils are found on the site (for example, clay, sand, gravel, peat, muck)? If you know the classification of agricultural soils, specify them and note any prime farmland.** N/A

d. **Are there surface indications or history of unstable soils in the immediate vicinity? If so, describe.** N/A

e. **Describe the purpose, type, and approximate quantities of any filling or grading proposed. Indicate source of fill:** N/A

f. **Could erosion occur as a result of clearing, construction, or use? If so, generally describe.** N/A

g. **About what percent of the site will be covered with impervious surfaces after project construction (for example, asphalt or buildings)?** N/A

h. **Proposed measures to reduce or control erosion or other impacts to the earth, if any:** N/A

2. Air

a. **What type of emissions to the air would result from the proposal (i.e., dust, automobile, odors, industrial, wood smoke) during construction and when the project is completed? If any, generally describe and give approximate quantities if known.** N/A, this is a non-project action.

b. **Are there any off-site sources of emissions or odor that may affect your proposal? If so, generally describe.** N/A

Evaluation for Agency Use Only

c. **Proposed measures to reduce or control emissions or other impacts to air, if any:** N/A

3. **Water**

a. **SURFACE:**

(1) **Is there any surface water body on or in the immediate vicinity of the site (including year-round and seasonal streams, saltwater, lakes, ponds, wetlands)? If yes, describe type and provide names. If appropriate, state what stream or river it flows into.** N/A, this is a non-project action.

(2) **Will the project require any work over, in, or adjacent to (within 200 feet) the described waters? If yes, please describe and attach available plans.** N/A

(3) **Estimate the amount of fill and dredge material that would be placed in or removed from the surface water or wetlands and indicate the area of the site that would be affected. Indicate the source of fill material.** N/A

(4) **Will the proposal require surface water withdrawals or diversions? Give general description, purpose, and approximate quantities if known.** N/A

(5) **Does the proposal lie within a 100-year floodplain?** N/A **If so, note location on the site plan.** N/A

Evaluation for Agency Use Only

(6) **Does the proposal involve any discharge of waste materials to surface waters? If so, describe the type of waste and anticipated volume of discharge.** N/A

b. **GROUND:**

(1) **Will groundwater be withdrawn, or will water be discharged to groundwater? Give general description, purpose, and approximate quantities if known.** N/A, this is a non-project action.

(2) **Describe waste material that will be discharged into the ground from septic tanks or other sanitary waste treatment facility. Describe the general size of the system, the number of houses to be served (if applicable) or the number of persons the system(s) are expected to serve.** N/A

c. **WATER RUNOFF (INCLUDING STORMWATER):**

(1) **Describe the source of runoff (including stormwater) and method of collection and disposal if any (include quantities, if known). Where will this water flow? Will this water flow into other waters? If so, describe.** N/A, this is a non-project action.

(2) **Could waste materials enter ground or surface waters? If so, generally describe.** N/A

d. **PROPOSED MEASURES to reduce or control surface, ground, and runoff water impacts, if any.** N/A

Evaluation for Agency Use Only

4. **Plants**

a. **Check or circle type of vegetation found on the site:** N/A, this is a non-project action.

_____ **Deciduous tree: alder, maple, aspen, other.**

_____ **Evergreen tree: fir, cedar, pine, other.**

_____ **Shrubs**

_____ **Grass**

_____ **Pasture**

_____ **Crop or grain**

_____ **Wet soil plants, cattail, buttercup, bullrush, skunk cabbage, other.**

_____ **Water plants: water lilly, eelgrass, milfoil, other.**

_____ **Other types of vegetation.**

b. **What kind and amount of vegetation will be removed or altered?** N/A

c. **List threatened or endangered species known to be on or near the site.** N/A

d. **Proposed landscaping, use of native plants, or other measures to preserve or enhance vegetation on the site, if any:** N/A

5. **Animals**

a. **Circle any birds and animals which have been observed on or near the site are known to be on or near the site:** N/A, this is a non-project action.

birds: hawk, heron, eagle, songbirds, other: _____
mammals: deer, bear, elk, beaver, other: _____
fish: bass, salmon, trout, herring, shellfish, other: _____
other: _____

Evaluation for Agency Use Only

b. **List any threatened or endangered species known to be on or near the site.** N/A

c. **Is the site part of a migration route? If so, explain.** N/A

d. **Proposed measures to preserve or enhance wildlife, if any:** N/A

6. **Energy and natural resources**

a. **What kinds or energy (electric, natural gas, wood stove, solar) will be used to meet the completed project's energy needs? Describe whether it will be used for heating, manufacturing, etc.** N/A, this is a non-project action.

b. **Would your project affect the potential use of solar energy by adjacent properties? If so, generally describe.** N/A

c. **What kinds of energy conservation features are included in the plans of this proposal? List other proposed measures to reduce or control energy impacts, if any:** N/A

7. **Environmental health**

a. **Are there any environmental health hazards, including exposure to toxic chemicals, risk of fire and explosion, spill, or hazardous waste that could occur as a result of this proposal? If so, describe.** N/A, this is a non-project action.

Evaluation for Agency Use Only

(1) **Describe special emergency services that might be required.** N/A

(2) **Proposed measures to reduce or control environmental health hazards, if any:** N/A

b. **NOISE:**

(1) **What types of noise exist in the area which may affect your project (for example: traffic, equipment, operation, other)?** N/A, this is a non-project action.

(2) **What types and levels of noise would be created by or associated with the project on a short-term or a long-term basis (for example: traffic, construction, operation, other)? Indicate what hours noise would come from the site.** N/A

(3) **Proposed measure to reduce or control noise impacts, if any:** N/A

8. **Land and shoreline use**

a. **What is the current use of the site and adjacent properties?** N/A

b. **Has the site been used for agriculture? If so, describe.** N/A

Evaluation for Agency Use Only

c. **Describe any structures on the site.** N/A

d. **Will any structures be demolished? If so, which?** N/A

e. **What is the current zoning classification of the site?** N/A

f. **What is the current comprehensive plan designation of the site?** N/A

g. **If applicable, what is the current shoreline master program designation of the site?** N/A

h. **Has any part of the site been classified as a critical area? If so, specify.** N/A

i. **Approximately how many people would reside or work in the completed project?** N/A

j. **Approximately how many people would the completed project displace?** N/A

k. **Proposed measures to avoid or reduce displacement impacts, if any:** N/A

l. **Proposed measures to ensure the proposal is compatible with existing and projected land uses and plans, if any:** N/A

Evaluation for Agency Use Only

9. **Housing**

a. **Approximately how many units would be provided, if any? Indicate whether high, middle or low-income housing.** N/A, this is a non-project action.

b. **Approximately how many units, if any, would be eliminated? Indicate whether high-, middle- or low-income housing.** N/A

c. **Proposed measures to reduce or control housing impacts, if any:** N/A

10. **Aesthetics**

a. **What is the tallest height of any proposed structure(s), not including antennas; what is the principal exterior building material(s) proposed?** N/A, this is a non-project action.

b. **What views in the immediate vicinity would be altered or obstructed?** N/A

c. **Proposed measures to reduce or control aesthetic impacts, if any:** N/A

11. **Light and Glare**

Evaluation for Agency Use Only

a. **What type of light or glare will the proposal produce? What time of day would it mainly occur?** N/A, this is a non-project action.

b. **Could light or glare from the finished project be a safety hazard or interfere with views?** N/A

c. **What existing off-site sources of light or glare may affect your proposal?** N/A

d. **Proposed measures to reduce or control light and glare impacts, if any:** N/A

12. **Recreation**

a. **What designated and informal recreational opportunities are in the immediate vicinity?** N/A, this is a non-project action.

b. **Would the proposed project displace any existing recreational uses? If so, describe.** N/A

c. **Proposed measures to reduce or control impacts on recreation, including recreation opportunities to be provided by the project or applicant, if any:** N/A

13. **Historic and cultural preservation**

a. **Are there any places or objects listed on, or proposed for, national, state, or local preservation registers known to be on or next to the site? If so, generally describe.** N/A, this is a non-project action.

b. **Generally describe any landmarks or evidence of historic archaeological, scientific or cultural importance known to be on or next to the site.** N/A

Evaluation for Agency Use Only

c. **Proposed measures to reduce or control impacts, if any:** N/A

14. **Transportation**

a. **Identify public streets and highways serving the site, and describe proposed access to the existing street system. Show on site plans, if any.** N/A, this is a non-project action.

b. **Is site currently served by public transit? If not, what is the approximate distance to the nearest transit stop?** N/A

c. **How many parking spaces would the completed project have? How many would the project eliminate?** N/A

d. **Will the proposal require any new roads or streets, or improvements to existing roads or streets not including driveways? If so, generally describe (indicate whether public or private).** N/A

e. **Will the project use (or occur in the immediate vicinity of) water, rail or air transportation? If so, generally describe.** N/A

f. **How many vehicular trips per day would be generated by the completed project? If known, indicate when peak would occur.** N/A

(Note: to assist in review and if known indicate vehicle trips during PM peak, AM Peak and Weekday (24 hours).)

g. **Proposed measures to reduce or control transportation impacts, if any:** N/A

Evaluation for Agency Use Only

15. **Public services**

a. **Would the project result in an increased need for public services (for example: fire protection, police protection, health care, schools, other)? If so, generally describe.** N/A, this is a non-project action.

b. **Proposed measures to reduce or control direct impacts on public services, if any:** N/A

16. **Utilities**

a. **Circle utilities currently available at the site: electricity, natural gas, water, refuse service, telephone, sanitary sewer, septic system, other:** N/A, this is a non-project action.

b. **Describe the utilities that are proposed for the project, the utility providing the service and the general construction activities on the site or in the immediate vicinity which might be needed.** N/A

C. SIGNATURE

I, the undersigned, swear under penalty of perjury that the above responses are made truthfully and to the best of my knowledge. I also understand that, should there be any willful misrepresentation or willful lack of full disclosure on my part, the agency must withdraw any determination of Non-significance that it might issue in reliance upon this checklist.

Date: January 30, 2017 **Signature:** Jo Anne Wright

Please Print or Type: **Jo Anne Wright, AICP**

Proponent: City of Spokane
Address: 808 W Spokane Falls Blvd Spokane WA 99203
Phone: 509.625.6017

Person completing form (if different from proponent): Jacqui Halvorson
Address: same as above
Phone: 509.625.6147

FOR STAFF USE ONLY

Staff member(s) reviewing checklist: Jo Anne Wright, AICP

Based on this staff review of the environmental checklist and other pertinent information, the staff concludes that:

X A. There are no probable significant adverse impacts and recommends a Determination of Non-significance.

__ B. Probable significant adverse environmental impacts do exist for the current proposal and recommends a Mitigated Determination of Non-significance with conditions.

__ C. There are probable significant adverse environmental impacts and recommends a Determination of Significance.

D. SUPPLEMENTAL SHEET FOR NONPROJECT ACTIONS
(Do not use this sheet for project actions)

Because these questions are very general, it may be helpful to read them in conjunction with the list of elements of the environment.

When answering these questions, be aware of the extent the proposal, or the types of activities likely to result from the proposal, would affect the item at a greater intensity or at a faster rate than if the proposal were not implemented. Respond briefly and in general terms.

1. **How would the proposal be likely to increase discharge to water; emissions to air; production, storage or release of toxic or hazardous substances; or production of noise?**

   N/A. This proposal is a GMA regulation protecting Critical Areas, specifically, Wetlands, within the City of Spokane municipal boundary, ("affected geographic area").

   Proposed measures to avoid or reduce such increases are: N/A

2. **How would the proposal be likely to affect plants, animals, fish or marine life?**

   The proposed update to the City of Spokane Wetlands Ordinance has been reviewed under the requirements of RCW.36.70A and WAC 365-195-900 through WAC 365-195-925. Current amendments are a continuation of Best Available Science (BAS) and best management practices as required by the Department of Ecology, *Wetlands in Washington State* Vols. 1 and 2, 2005, and Wetland Mitigation and Rating System 2014.

   Proposed measures to protect or conserve plants, animals, fish or marine life are:
   Protections provided by the ordinance are a continuation of Best Available Science and management practices, determination and delineation of wetland areas, requirements for wetland reports, investigative methods, mitigation sequencing, appropriate mitigation measures, buffers and maintenance.

3. **How would the proposal be likely to deplete energy or natural resources?**

   N/A

   Proposed measures to protect or conserve energy and natural resources are: N/A

4. **How would the proposal be likely to use or affect environmentally sensitive areas or areas designated (or eligible or under study) for governmental protection, such as parks, wilderness, wild and scenic rivers, threatened or endangered species habitat, historic or cultural sites, wetlands, flood plains or prime farmlands?**

   This proposal is a GMA regulation protecting Critical Areas, specifically, Wetlands.

   Proposed measures to protect such resources or to avoid or reduce impacts are:
   Protections provided by the ordinance area a continuation of Best Available Science and management practices, determination and delineation of wetland areas, requirements for wetland reports, investigative methods, mitigation sequencing, appropriate mitigation measures, buffers and maintenance.

5. **How would the proposal be likely to affect land and shoreline use, including whether it would allow or encourage land or shoreline uses incompatible with existing plans?**

   The intent of proposed amendments is to protect the functions and values of wetlands and their associated buffers. Amendments also provide stronger links to the City's Comprehensive Plan and Shoreline Master Program.

   Proposed measures to avoid or reduce shoreline and land use impacts are:
   Protections provided by the ordinance are a continuation of Best Available Science and management practices, determination and delineation of wetland areas, requirements for wetland reports, investigative methods, mitigation sequencing, appropriate mitigation measures, buffers and maintenance..

6. **How would the proposal be likely to increase demands on transportation or public services and utilities?** N/A

   Proposed measures to reduce or respond to such demand(s) are: N/A

7. **Identify, if possible, whether the proposal may conflict with local, state or federal laws or requirements for the protection of the environment.**

   This regulation complies with the requirements of GMA and applicable federal requirements, and is consistent with local plans and ordinances.

C. SIGNATURE

I, the undersigned, swear under penalty of perjury that the above responses are made truthfully and to the best of my knowledge. I also understand that, should there be any willful misrepresentation or willful lack of full disclosure on my part, the agency may withdraw any Determination of Non-significance that it might issue in reliance upon this checklist.

Date: January 30, 2017 **Signature:** Jo Anne Wright

Please Print or Type: **Jo Anne Wright, AICP**

Proponent: City of Spokane
Address: 808 W Spokane Falls Blvd, Spokane, WA 99201
Phone: 509.625.6017

Person completing form (if different from proponent): JACQUI HALVORSON
Address: 808 W Spokane Falls Blvd, Spokane WA, 99201
Phone: 509.625.6147

FOR STAFF USE ONLY

Staff member(s) reviewing checklist: Jo Anne Wright, AICP

Based on this staff review of the environmental checklist and other pertinent information, the staff concludes that:

A. X There are no probable significant adverse impacts and recommends a Determination of Non-significance.

B. __ Probable significant adverse impacts do exist for the current proposal and recommends a Mitigated Determination of Non-significance with conditions.

C. __ There are probable significant adverse environmental impacts and recommends a Determination of Significance.

SPOKANE ENVIRONMENTAL ORDINANCE

(WAC 197-11-970)

Determination of Nonsignificance (DNS)

NONPROJECT DETERMINATION OF NONSIGNIFICANCE

FILE NO(S): Update to the City of Spokane, SMC Title 17E, Chapter 17E.070 Wetlands Protection

PROPONENT: City of Spokane Planning Services Department

DESCRIPTION OF PROPOSAL: The proposal is to update the Critical Areas regulations for Wetland Protection Areas and associated buffers within the City. Revisions were made to ensure consistency with State Department of Ecology regulations and standards, per WAC 173-22-035; and in conjunction with the City's required periodic update of the Comprehensive Plan per RCW 36.70A and WAC 365-196-610. The specific action proposed at this time is amending the Spokane Municipal Code, Title 17E, Chapter 17E.070 Wetlands Protection.

LOCATION OF PROPOSAL, INCLUDING STREET ADDRESS, IF ANY: The City of Spokane is located in Spokane County, Washington State. The Wetlands Update applies to all wetlands within the City's corporate boundary.

LEAD AGENCY: City of Spokane Planning & Development

The lead agency for this proposal has determined that this proposal does not have a probable significant adverse impact on the environment. An Environmental Impact Statement (EIS) is not required under RCW 43.21C.030(2)(c). This decision was made after review of a completed environmental checklist and other information on file with the lead agency. This information is available to the public on request.

[ ] There is no comment period for this DNS.

[ ] This DNS is issued after using the optional DNS process in section 197-11-355 WAC. There is no further comment period on the DNS.

[X] This DNS is issued under 197-11-340(2); the lead agency will not act on this proposal for
At least 14 days from the date of issuance (below). Comments regarding this DNS must be submitted no later than 5:00 p.m., March 7, 2017, if they are intended to alter the DNS.

****

Responsible Official: Lisa Key

Position/Title: Planning Services Director **Phone:** (509) 625-6300

Address: 808 W. Spokane Falls Blvd., Spokane, WA 99201

Date Issued: February 21, 2017 **Signature:** Lisa D. Key

****

APPEAL OF THIS DETERMINATION, after it becomes final, may be made to the City of Spokane Hearing Examiner, 808 West Spokane Falls Blvd., Spokane, WA 99201. The appeal deadline is fourteen (14) calendar days after the signing of the DNS. This appeal must be on forms provided by the Responsible Official, make specific factual objections and be accompanied by the appeal fee. Contact the Responsible Official for assistance with the specifics of a SEPA appeal.

****

Spokane City Plan Commission
Findings of Fact, Conclusions, and Recommendations
Proposed Amendment to the Wetlands Protection Code
Chapter 17E.070 of the Spokane Municipal Code

A Recommendation from the City Plan Commission to the City Council to approve proposed amendments to the Unified Development Code. The proposal amends the Wetlands Protection Code by making changes to Spokane Municipal Code (SMC) Chapter 17E.070 Wetlands Protection.

Findings of Fact:

A. The Growth Management Act (GMA) requires cities to adopt development regulations that protect critical areas that are required to be designated under RCW 36.70A.170 ("Critical Area Ordinances").

B. GMA also requires cities to review and, if needed, revise their Critical Area Ordinances on or before June 30, 2017, and every eight years thereafter ("Critical Area Update").

C. Critical areas that must be designated under GMA include wetlands. The City's Critical Area Ordinance for wetlands is found in Chapter 17E.070 of the Spokane Municipal Code (SMC) (the "Wetlands Regulations").

D. The Washington State Department of Ecology recently updated their guidance documents that assist local jurisdictions with incorporating best available science (BAS) into their critical area regulations, and these updates include modifications to the Washington State Wetland Rating System and associated buffer tables, and the change that are proposed to the City's Wetlands Regulations are necessary to bring City regulations into compliance with State law.

E. The City has worked with state agencies and researched the latest reports and studies and has BAS, consistent with local needs, in developing the Critical Area Update for wetlands to protect the functions and values of wetlands, as required by GMA.

F. The sources of this BAS that were originally evaluated and included in the City's Critical Area Ordinances include: Wetlands in Washington State, Volume 1: A Synthesis of the Science; Wetlands in Washington State, Volume 2: Guidance for Protecting and Managing Wetlands; Washington State Wetland Rating System for Eastern Washington, Wetland Mitigation in Washington State Part 1: Agency Policies and Guidance; Wetland Mitigation in Washington State Part 1: Agency Policies and Guidance; Dr. Robert Quinn, EWU; Dr. Mike Folsom, EWU; Larry Dawes, qualified wetland professionals with the City of Spokane; Jeremy Sikes, Department of Ecology, wetlands professional; and City of Spokane developer services staff Kris Becker, PE.

G. The sources of BAS that have been evaluated and included in the current Critical Area Update for wetlands include: Washington State Wetland Rating System for Eastern Washington (2014 Update); the currently approved federal wetland delineation manual; the associated Arid West Final Regional Supplement (2008); Wetland

Mitigation in Washington State Parts I and II, (Ecology Publication #06-06-011a-b, Olympia, WA, March, 2006).

H. Wetlands and streams are environmentally sensitive and serve numerous natural functions and values. These functions include wildlife and fisheries habitat, water quality protection, flood protection, shoreline stabilization, stream flow, and ground water recharge and discharge. In many situations these functions cannot be adequately replicated or replaced, the scientific literature supports in the inclusion of protective buffers from wetlands to provide sediment control and nutrient inputs to wetlands, and to protect important wetland functions, wetlands are identified and rated according to the currently approved federal wetland delineation manual, the associated Arid West Final Regional Supplement (2008), and *Washington State Wetland Rating System for Eastern Washington*, prepared by the Department of Ecology, the scientific literature supports protective buffers ranging from twenty five to three hundred feet of relatively intact native vegetation to adequately protect wetland functions and values, appropriate wetland mitigation ratios – ratios of areas of wetland replacement and enhancement to that altered or destroyed – are established in *Wetland Mitigation in Washington State Parts I and II, (Ecology Publication #06-06-011a-b, Olympia, WA, March, 2006) as revised.*

I. Development may result in cumulative impacts to those functions and values of wetland critical areas that contribute to and are necessary for a healthy natural environment and perceived quality of life.

J. It is more costly to remedy the loss of wetland critical area functions and values than to conserve and protect them from loss or degradation.

K. The purpose of the Critical Area Update is to update the City's Wetlands Regulations. The Critical Area Update is also intended to ensure protection of public health and safety, public and private property, and the functions and values of ecological systems.

L. The revisions that are proposed to the City's Wetlands Regulations are to ensure consistency with State Department of Ecology regulations and standards, per WAC 173-22-035, and include:

- The Wetland Rating System section in the Wetlands Regulations has been updated based on revisions to State regulations.
- Amendments to SMC 17E.070.110, the *Standard Buffer Zone Width* tables in accordance with revisions to State regulations; and wetland buffers, including Wetlands Type 1 and 2, have been re-categorized.
- Amendments to SMC 17E.070.040 reference to, "alterations to wetlands and buffers mitigation," to the correct code section, SMC 17E.070.130.
- Updates wetlands designated in accordance with the most current edition of the Federal Manual for Identifying and Delineating Jurisdictional Wetlands (1989), and applicable regional supplements (WAC 173-22-035).
- Updates all areas within the City meeting the wetland designation criteria in the Federal Manual for Identifying and Delineating Jurisdictional Wetlands (1989),

and applicable regional supplements, regardless of any formal identification, are hereby designated critical areas and are subject to the provisions of this chapter.

- Updates wetlands designated according to the Wetlands Rating System criteria adopted in SMC 17E.070.100, and found in the Washington State Wetlands Rating System for Eastern Washington 2014, as revised; also using the Federal Manual for Identifying and Delineating Jurisdictional Wetlands (1989), Arid West Final Regional Supplement, 2008.

M. A public open house was held on March 2, 2017, at the West Central Community Center, to receive public feedback on the proposed amendments to the Wetlands Protection Code. The City provided a mailed letter notice of the open house and notable amendments to the Wetland Ordinance to all property owners and taxpayers of record located within 250 feet of any wetland within the City limits as shown by the most recent Spokane County Assessor's record and National Wetland Inventory Map. The City also advertised on social media channels and the City website.

N. The City has complied with RCW 36.70A.370 in processing this Critical Area Update.

O. Staff developed and presented a draft Wetlands Protection Code amendment proposal to the Plan Commission, during briefings held on February 15, and February 22, 2017.

P. A SEPA checklist was signed by the City on January 30, 2017; and a Determination of Non-significance was published on February 21, 2017.

Q. The SEPA Checklist and DNS were submitted to the Department of Commerce and other agencies on February 21, 2017. Commerce has a 60-day comment period.

R. The City provided an email notice of the open house and Wetlands Protection Code amendments to an agency contact list and other interested parties on February 21, 2017.

S. A public notice was published in the Spokesman Review and City Gazette on February 21, 2017.

T. The proposal is consistent with and implements the following provisions of the City of Spokane's Comprehensive Plan as amended:

- NE 7.1 Land Form Identification - *Define, identify, and map natural land forms that typify our region and warrant protection. Some of the natural land forms in the Spokane region include the following: pine forests, …. and* ***wetlands****, ….*
- NE 7.7 Wetlands - *Enforce regulations that achieve no overall net loss in acreage and functions of the remaining wetland base and, over the long term, increase the quantity and quality of wetlands in the city.* ***Wetland*** *policies and regulations should be monitored to ensure the function and values of wetlands are being fully protected.*
- NE 11.1 Identification of Natural Areas - *Identify natural areas throughout the city, based on neighborhood input, existing city-owned conservation lands, wildlife habitats, steep slopes,* ***wetlands****, riparian areas, adjacency to county natural areas, and proximity to state parks.*
- NE 14.3 Environments and Management Policies - *Designation Criteria: Assign a "natural" environment designation to shoreline areas if any of the following*

characteristics apply: This designation delineates those shoreline areas that provide valuable functions for the larger aquatic and terrestrial environments that are sensitive to human development. Such shoreline areas include largely undisturbed portions of shoreline areas such as ***wetlands,*** *……*

- NE 15.5 Nature Themes - *Identify and use nature themes in large scale public and private landscape projects that reflect the natural character of the Spokane region. Nature themes for Spokane include: pine forests, …and* ***wetlands****.*

U. The proposal is consistent with and implements the following provisions of the City of Spokane's Shoreline Master Program.

- Shoreline Master Program (SMP) 1.6 Policy Priorities - *Give preference to those shoreline activities which fulfill long range Comprehensive Plan goals and the Shoreline Management Act policy priorities, as listed and discussed below: Protect the resources and ecology of the shoreline. All shoreline development should be located, designed, constructed, and managed to minimize adverse impacts to wildlife and aquatic resources ….. Development should preserve environmentally sensitive* ***wetlands*** *and critical areas for use as open space or buffers and encourage restoration of presently degraded shoreline and* ***wetland*** *areas.*
- SMP 1.6 Policy Priorities - *Give preference to those shoreline activities which fulfill long range Comprehensive Plan goals and the Shoreline Management Act policy priorities, as listed and discussed below: Protect the resources and ecology of the shoreline. All shoreline development should be located, designed, constructed, and managed to minimize adverse impacts to wildlife and aquatic resources …. and natural eco-systems. Development should preserve environmentally sensitive* ***wetlands*** *and critical areas…..*
- SMP 4.2 Non-Renewable Resources - *Preserve, protect and restore unique and non-renewable resources or features such as* ***wetlands****, wildlife habitat, agricultural areas, and special natural areas.*
- SMP 6.5 Structural Flood Hazard Reduction Measures - *Allow new structural flood hazard reduction measures only: Landward of associated* ***wetlands*** *and buffer areas except where no alternative exists, as documented in a geotechnical analysis;*
- SMP 11.54 Boating Facilities and Impacts to Shorelines - *Locate and design boating facilities to minimize adverse effects upon geohydraulic processes, fragile shoreline features, natural* ***wetlands****, and aquatic and wildlife habitats.*

V. The City Plan Commission held a public hearing on March 8, 2017 to obtain public comments on the proposed amendments.

W. The Plan Commission has reviewed all written comments received by the City on this matter, and considered all public testimony provided during the public hearings.

Conclusions:

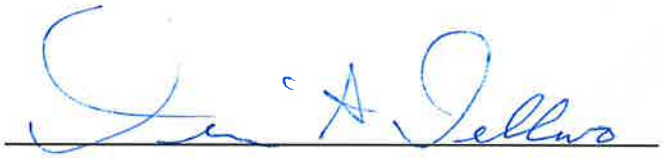
With regard as to whether the proposed amendments meet the approval criteria for text amendments to SMC 17E.070 Wetlands Protection, the Plan Commission makes the following findings:

A. The proposed amendments DO/DO NOT bear a substantial relation to public health, safety, welfare, and protection of the environment.

B. The proposed amendments ARE/ARE NOT found to be in conformance with the goals and policies of the City's Comprehensive Plan.

Recommendations:

By a vote of 8 to 0, the Plan Commission recommends to the City Council the approval of the proposed amendments to the Unified Development Code.



Dennis Dellwo, President

Spokane Plan Commission

March 8, 2017

Agenda Sheet for City Council Meeting of: 06/12/2017		Date Rec'd	5/30/2017
		Clerk's File #	ORD C35509
		Renews #	
Submitting Dept	PLANNING	Cross Ref #	
Contact Name/Phone	JO ANNE 625-6017	Project #	
Contact E-Mail	JWRIGHT@SPOKANECITY.ORG	Bid #	
Agenda Item Type	First Reading Ordinance	Requisition #	
Agenda Item Name	0650 - COMPREHENSIVE PLAN ORDINANCE		

Agenda Wording

AN ORDINANCE ADOPTING THE 2017 COMPREHENSIVE PLAN UPDATE AND AMENDING THE CITY OF SPOKANE COMPREHENSIVE PLAN, INCLUDING AMENDMENTS TO CHAPTER 1, INTRODUCTION, CHAPTER 2, COMPREHENSIVE PLAN BACKGROUND, CHAPTER 3, LAND USE, CHAPTER 4, TRANSPORTATION,

Summary (Background)

The Growth Management Act (GMA), requires the City to take legislative action on or before June 30, 2017, to review and, if needed, revise its Comprehensive Plan and development regulations to ensure compliance with GMA requirements. In February 2013, Council pursuant to Resolution 2013-0011, began the update process by adopting a Public Participation Plan. Public outreach included citizen focus groups, 21 Plan Commission workshops, ten public open houses, six City Council study sessions,

Fiscal Impact		Budget Account
Neutral	$	#
Select	$	#
Select	$	#
Select	$	#

Approvals		Council Notifications	
Dept Head	KEY, LISA	Study Session	
Division Director	MALLAHAN, JONATHAN	Other	PED 12-14-15 & 6-20-16
Finance	HUGHES, MICHELLE	Distribution List	
Legal	RICHMAN, JAMES	jwright@spokanecity.org	
For the Mayor	DUNIVANT, TIMOTHY	lkey@spokanecity.org	
Additional Approvals		sharshman@spokanecity.org	
Purchasing		amullerleile@spokanecity.org	
		sbishop@spokanecity.org	

Continuation of Wording, Summary, Budget, and Distribution

Agenda Wording

CHAPTER 5, CAPITAL FACILITIES AND UTILITIES, CHAPTER 6, HOUSING, CHAPTER 7, ECONOMIC DEVELOPMENT, CHAPTER 8, URBAN DESIGN AND HISTORIC PRESERVATION, CHAPTER 9, NATURAL ENVIRONMENT, CHAPTER 10, SOCIAL HEALTH, CHAPTER 11, NEIGHBORHOODS, CHAPTER 12, PARKS, RECREATION, AND OPEN SPACE, AND CHAPTER 13, LEADERSHIP, GOVERNANCE, AND CITIZENSHIP.

Summary (Background)

presentations to the Community Assembly and Neighborhood Councils, and on-going collaboration with the Department of Commerce and SRTC. Other outreach included a virtual open house, and webpage on the city's website, regular posts to the City's social media outlets, newspaper notices, and press releases. Through public outreach, staff review, and Plan Commission and City Council guidance, the city has fulfilled the requirements of the GMA and provides the edits recommended in attachments to this agenda. These recommendations include: the consolidation of chapters one and two into a single introductory chapter, the creation of a new chapter two - Implementation, the complete rewrite of chapter four - Transportation, as well as updating the entire document to reflect current conditions, improve readability and reduce redundancies.

Fiscal Impact		Budget Account
Neutral	$	#
Select	$	#

Distribution List

The full 2017 Comprehensive Plan Update & Amendments can be found at the following link:

https://my.spokanecity.org/shapingspokane/draft-plan/

City of Spokane

2017-2037 Comprehensive Plan Update

ENVIRONMENTAL IMPACT STATEMENT ADDENDUM

(To the Draft Comprehensive Plan and Draft Environmental Impact Statement – An Integrated GMA and SEPA Document 2000-2020)

Issued February 22, 2017

Non-Project Action

City of Spokane 2017-2037 Comprehensive Plan Periodic Update and Environmental Impact Statement Addendum.

Proposed Action

The City of Spokane first updated the 2001 Comprehensive Plan in 2006, and is currently undertaking the required periodic review of the Comprehensive Plan as required under the Washington State Growth Management Act (GMA, RCW 36.70A.130). The specific action proposed at this time is the adoption of the updated Comprehensive Plan by the Spokane City Council which is required by June 30, 2017. The update is based on Urban Growth Area (UGA) adjustments, two City annexations since 2006, and a revised 20-year population projection extending to 2037 that reflects an anticipated slower growth rate when compared to the previous Plan and forecast, and is more consistent with historic growth rates. The City has a sufficient supply of developable and re-developable land to accommodate projected growth, and this proposed Action does not anticipate a change in environmental impact assumptions at this time. (*See expanded discussion below*).

Alternatives

The 2001 Draft Comprehensive Plan and EIS evaluated three alternatives in addition to the No Action Alternative, which included Current Patterns, Mixed-Use Centers and Corridors, and Central City alternatives. The Centers and Corridors alternative was the preferred course of action for the Comprehensive Plan land use pattern in 2001, and was also the chosen course of action during both the 2006 and current 2017 comprehensive plan review and update process. For the purpose of this addendum, impacts considered under the 2001 draft Comprehensive Plan and EIS Preferred Alternative to land use and population growth scenarios are compared to impacts considered during the 2017 update using current population data.

Location

The City of Spokane is located in Spokane County, Washington State. The Comprehensive Plan Update applies to all property within the City's corporate boundary including two recent annexations. (See Appendix A, City of Spokane Boundary Map).

Lead Agency/Responsible Official

City of Spokane Planning Department
Lisa Key, Planning Director, SEPA Responsible Official
808 W. Spokane Falls Blvd, Spokane, WA 99201
509-625-6300

Contact Person

Jo Anne Wright, Associate Planner
509-625-6300

Expected Date of Action

The public process began in 2013 and has been continuous and extensive, including four open houses in September of 2017, as well as five open house planned in late February and early March, leading up to the Plan Commission Hearing. A Plan Commission hearing recommendation to the City Council is

anticipated in spring of 2017. City Council public hearings and adoption are expected to occur by June 30, 2017. Public notice to be provided at that time.

Adoption of Existing Environmental Documents

- 2001 Draft Comprehensive Plan and Draft Environmental Impact Statement – an Integrated GMA and SEPA Document 2000-2020; with the Final Environmental Impact Statement adopted in March, 2001 and the Comprehensive Plan adopted May of 2001.
- 2006 Comprehensive Plan Update, SEPA Checklist and Determination of Non-significance, September 2006.
- SEPA Checklist for the 2013 UGA Update.

Background Information for Update

Located in the Planning Department –Spokane City Hall – available upon request.

Addendum Distribution and Availability

A Notice of Adoption and copies of the Addendum have been distributed to affected agencies with jurisdiction including the Department of Ecology SEPA Center. The Addendum is available on the City of Spokane web site, https://my.spokanecity.org/shapingspokane, and available for review at the City of Spokane Planning and Development Services department during regular business hours.

Comment Period

There is no comment period for this addendum pursuant to WAC 197-11-625; and the 2003 Washington State Department of Ecology Publication # 98-114.

1. Proposed Action

The 2001 Comprehensive Plan and Draft Environmental Impact Statement is an integrated plan/SEPA document pursuant to the SEPA rules (WAC 197-11-210 et seq). Integration is intended to make consideration of environmental issues an early and integral part of development of plan policies, alternatives, and implementation before commitments are made to a specific course of action. The format and content of integrated plan/EIS documents requirements are specified in WAC 197-11-230, 197-11-235(4).

When the State enacted the Growth Management Act (GMA) in 1990, it changed the purposes of comprehensive plans prepared under the GMA rules. Requirements to plan for housing and private utilities were added to the existing mandates to address land use, transportation, and capital facilities. In 2001 the first Growth Management Act- compliant Comprehensive Plan was adopted by the Spokane City Council.

Comprehensive plan periodic reviews, in addition to annual amendments to the plan, ensure that the plan is consistent with changes to State and Federal laws and the desires of the community, (GMA, RCW 36.70A, and WAC 365-196-610). The Spokane 2001 Comprehensive Plan was updated in 2006, and a SEPA Checklist and Determination of Non-significance were submitted for the 2006 update.

In 2003, an additional requirement was added to include planning for shorelines and in 2010, Chapter 14, *Shorelines*, was added through the amendment process to Spokane's Comprehensive Plan. A complete list of Comprehensive Plan amendments and periodic updates is available on the City of Spokane web site, www.spokanecity.org, or available for review at the City of Spokane Planning and Development Services department during regular business hours

The Proposal

2017 Comprehensive Plan/EIS Addendum

This document is an addendum to the 2001 Comprehensive Plan Final Environmental Impact Statement, and has been prepared with the requirements consistent with the State Environmental Policy Act (RCW 43.21C) and SEPA Rules (WAC 197-11). An addendum is an environmental document which provides new or additional information about a proposal and its potential impacts, but which does not significantly change the analysis of impacts from the original document (RCW 43.21C.034). The old and new proposals need not be identical, as long as they provide a reasonable basis for comparing impacts.

Shaping Spokane is the name for the 2017 update to Spokane's Comprehensive Plan. Shaping Spokane will be the second periodic review and update to the Comprehensive Plan since 2001. Like the update completed in 2006, the 2017 version is not a major update, but reflects changing community values and compliance with updated State law. SEPA review for the 2017 Comprehensive Plan Update incorporates the 2001 EIS by reference, and provides additional information regarding potential impacts from population or other changes to the 2006 Comprehensive Plan.

The specific action proposed at this time is the City Council's adoption of the 2017 update of the Comprehensive Plan. The update uses a current 20-year population projection extending to 2037, which is based on the Spokane County Steering Committee of Elected Officials Population Forecast Recommendations, (Board of County Commissioners Resolution 16-0553 dated August 3, 2016); and the Washington State Office of Financial Management projections, all of which reflect an anticipated growth rate that is lower than indicated in the 2006 update and forecast and more consistent with historic growth rates. Other considerations include the Urban Growth Area (UGA) adjustments and annexations since 2006. Based on this information, and the fact that the population projections from the 2006 update far exceeded reasonable growth expectations, it is concluded that the City has a sufficient supply of developable and re-developable land to accommodate projected growth.

Shaping Spokane is an update to the 2006 Plan that does not include any substantial changes in policy direction and the spirit and intent of the Comprehensive Plan remains unchanged from the original. Several chapters were reviewed by Policy Focus Groups comprised of local residents, agency representatives, community organizations, and City representatives. Each Focus Group reviewed the entire chapter and provided suggested edits, additions, and deletions, giving general guidance to the update of the Comprehensive Plan.

Overall, the Comprehensive Plan was reviewed for consistency with State law, with minor changes made when necessary. Any language that was excessively descriptive or unnecessary was removed. Redundant policies were removed and, in some cases, related policies were combined. The Comprehensive Plan has been condensed and is now easier to read and understand. This addendum provides a summary of minor changes or adjustments to the Comprehensive Plan that have occurred since 2006. There are, however, two notable chapter updates:

- **LINK Spokane** is the name for the detailed effort to study and revise the Transportation Chapter. This effort involved input from many City departments and outside stakeholders. Accordingly, the most significant changes to the Comprehensive Plan are in Chapter 4, Transportation, which integrates transportation and utility components of the Comprehensive Plan. The updated *Link Spokane* Chapter 4 will address the current and future needs of all transportation users including motorized vehicles, freight, transit, bicyclists, and pedestrians, while identifying opportunities to leverage coordinated infrastructure improvements that meet the needs of the City's current and future land uses.
- The **Implementation Chapter,** Chapter 2, is a new chapter that has been added to the Comprehensive Plan. This chapter includes discussion of future plans and efforts that will accomplish the goals of the Comprehensive Plan. This chapter should also be viewed as an action plan and should be updated as progress occurs on these items. The iterative process of taking action, reporting on results, and updating priorities is necessary to respond to change and to keep the Plan current, while continuing to implement the Plan's overall policies.

The City's Planning Framework

Citywide Vision

"Spokane will be a city of people living and working together where diverse interests, including

neighborhoods, business, education, and government, build upon the community's past accomplishments and heritage to ensure an exceptional sense of community, a healthy environment, and a high quality of life."

Growth Management Act Requirements

Planning Goals, Plan Elements, and Countywide Planning Policies

The Growth Management Act (GMA) was adopted in 1990 by the State Legislature in response to rapid population growth in the Puget Sound region on the western side of the state. A few years later, Spokane County also experienced unprecedented growth and was required to plan under the Growth Management Act. The GMA goals are used exclusively for the purpose of guiding the development of comprehensive plans and development regulations. The following fourteen GMA goals are consistent with the community's vision for its future, and reflect what the City of Spokane must address in, and achieve through, the implementation of its Comprehensive Plan:

- Urban Growth
- Reduce Sprawl
- Transportation
- Housing
- Economic Development
- Property Rights
- Permits
- Natural Resource Industries
- Open Space and Recreation
- Environment
- Citizen Participation and Coordination
- Public Facilities and Services
- Historic Preservation
- Shorelines (In 2003, an additional requirement was added by the State Legislature to include planning for shorelines as the 14th GMA goal).

Discussion:

In 2010, Chapter 14, the *Shorelines Chapter* was added through the amendment process to Spokane's Comprehensive Plan. The GMA Goal is to: *"Manage Shorelines Wisely*, *protect, preserve, and enhance the Spokane River and Latah Creek, which are designated as shorelines of statewide significance."*

Urban Growth Areas (UGA)

A major focus of the Growth Management Act (GMA) and the Countywide Planning Policies (CWPPs) is the planning for the Urban Growth Area (UGA). Counties are given the responsibility of designating "urban growth areas" (UGAs) in their comprehensive plans. These are areas already characterized by, or adjacent to, areas experiencing urban growth, within which future urban growth will be encouraged. Services and facilities must be currently available or planned to be available in the UGAs. A region's designated urban growth area must be large enough, and planned housing densities high enough, to accommodate the next 20 years of population growth forecasted by the State.

The Countywide Planning Policies call for the review of UGA boundaries at least once every eight years per RCW 36.70A.130(5). The first review is to occur five years following the Board of County Commissioners' adoption of the final UGA boundary in the County's Comprehensive Plan. The County Commissioners will initiate a review process approximately one year before the eight-year anniversary date. This process involves a re-evaluation of the population allocation, land quantity analysis, and urban service delivery. The Steering Committee of Elected Officials may request that the Board of County Commissioners initiate a review of the UGA boundaries before the scheduled time if sufficient circumstances dictate an earlier adjustment.

Discussion:

The UGA goal in the Land Use Chapter states: "*Maintain an urban growth area that includes areas and densities sufficient to accommodate the city's allocated population, housing and employment growth for the succeeding twenty-year period, including the accommodation of the medical, governmental, educational, institutional, commercial, and industrial facilities related to such growth, but that does not exceed the areas necessary to accommodate such growth*." The updated Comprehensive Plan retains this goal.

Spokane UGA Summary: The Spokane County Board of County Commissioners designated Interim Urban Growth Areas (IUGAs), and adopted interim development regulations in April 1997. Population allocations for those IUGAs were revised in May 1999; however, the boundaries of the IUGAs were not changed. In December 1999, Spokane County notified all cities and towns that it was considering adoption of a revised comprehensive plan and a final Urban Growth Area. The County requested that any jurisdiction wishing to change its interim urban growth boundaries notify them and provide supporting data. The City of Spokane submitted a request for an expanded UGA along with the requested information in January 2000. The City's request for an expanded UGA boundary was to be considered by the Regional Steering Committee of Elected Officials and the Spokane County Board of Commissioners. The review process included a Land Quantity Analysis - conducting an inventory of buildable land supply using data gathering and mapping techniques, including Geographical Information System (GIS). The result was the UGA that was referenced in the 2001 Comprehensive Plan.

Since 2006, various public and non-profit organizations and individuals appealed four Spokane County land use decisions that expanded the County's Urban Growth Area or amended the Comprehensive Plan. Rather than continue in litigation, in early 2015, the Spokane County Commissioners requested mediation services from the Growth Management Hearings Board to resolve the appeals. The Settlement Agreement is the result of one year of the parties working to resolve their differences over past urban growth area expansions. The Settlement Agreement now establishes a predictable and certain process to plan for and manage development for future residential, commercial, and industrial growth. It provides an agreed base line and process for the County's required Comprehensive Plan update in 2017.

On June 20, 2016, Spokane County submitted the Proposed Settlement Agreement for Spokane County on Growth Management Hearings Board Cases which stated, "*Urban Growth Area, (UGA) Boundaries: Substantially retains adopted UGA boundaries as a legally valid urban growth area in Spokane County. Allows for continued economic growth. Accommodates preferences of school districts and other*

jurisdictions. Establishes a policy to guide future UGA amendments and a policy of no UGA expansion until 2025 unless certain existing triggers are met. The new policy remains flexible to accommodate changing growth patterns."

On August 3, 2016, the Spokane County Commissioners approved the Growth Management Steering Committee of Elected Officials recommendation on population forecasts and allocations for jurisdictions within Spokane County, dated November 10, 2015. The City used the proposed UGA boundary for its Comprehensive Plan Update, which is based on the recommendation, "*substantially retains adopted UGA boundaries as a legally valid urban growth area in Spokane County.*"

Mixed-Use Centers and Corridors

The hope to economically re-integrate the urban area is directly related to the growth strategy presented in the Comprehensive Plan. The flight of higher incomes to the unincorporated suburbs removes investment and tax revenues that are needed to maintain a high quality of life in the city. The various types of centers planned as the primary venues of growth are key to attracting higher incomes back to the city.

Land use designations that attempt to focus growth are meant to result in a more compact urban form. New policies, regulations, and incentives were required to allow mixed-use in designated centers and corridors and to assure that these areas were designed to be compatible with surrounding lower density residential areas.

Centers and Corridors focus a portion of the projected growth at higher densities in planned, mixed-use activity centers and corridors of different scales, (Neighborhood, District, and Employment). The centers and corridors are designated on the Comprehensive Plan Land Use Plan Map and include a mix of land uses, including high density residential, commercial, industrial, public and institutional, and open space. The uses and proportions of uses vary by center. Downtown Spokane is to remain the economic and cultural center of the region with an emphasis on new housing choices and services.

Relatively little change is expected in existing single-family neighborhoods. Outside centers, the average gross density of new development is expected to be 4.2 du/acre for single-family and 12 du/acre for multifamily. Gross housing densities in designated centers average 15 to 32 in neighborhood centers, and 15 to 44 du/acre in district and employment centers. Medium density housing around centers, approximately 22 du/acre, is to create a transition to lower density residential neighborhoods. Building height is limited to be consistent with the scale of the surrounding neighborhood.

The following centers and corridors were designated on the 2006 Comprehensive Plan Land Use Map. Additional centers are to be defined in the future through the Neighborhood Subarea Planning process, and two suggested centers were added to the Land Use Map in early 2017 as centers to be evaluated through subarea planning in the future: Five Mile Center at Francis and Ash, and NorthTown Center and Division and Wellesley. Neither of these potential centers will undergo land use or zoning changes prior to the future subarea analysis and planning process. Prior to any land use plan or zone changes, each center would undergo its own SEPA process.

Neighborhood Centers
Located at Indian Trail and Barnes; South Perry; Grand Boulevard/12th to 14th; Garland; West Broadway; Lincoln and Nevada; and Fort George Wright Drive and Government Way. Each is to be 15 to 25 square blocks in area.

District Centers
Located at Shadle – Alberta and Wellesley; Lincoln Heights – 29th and Regal; 57th and Regal; Grand District; and Southgate. These serve the needs of a larger area and contain a broader array of services. Each is approximately 30 to 50 blocks in area. Suggested new district centers include the Five Mile Center and NorthTown Center, as described above.

Employment Centers
Designated at East Sprague – Sprague and Napa; North Foothills Employment Center; Maxwell and Elm; Holy Family; North Nevada, between Westview and Magnesium; and Trent and Hamilton. Each are approximately 30 to 50 blocks in area.

Mixed-Use Corridor
Designated along Monroe between downtown and Garland; Hillyard Business Center; and Hamilton Street Corridor. Development mix and densities are comparable to district and or employment centers.

Discussion:
The goals, objectives, and policies of the Comprehensive Plan are intended to mitigate potential adverse land use impacts of future growth within the City. The Plan seeks to achieve a balance between multiple needs, including maintaining growth consistent with infrastructure capacity, reducing patterns of sprawl within the UGA, enhancing neighborhood structure, and preserving important open space and resources.

As part of plan implementation, major development controls, including the zoning code, subdivision ordinance, and resource protection ordinances should be reviewed regularly to maintain external consistency with state policies, achieve internal consistency between the land use plan and development regulations, and provide reasonable protections for property owners and the community at large.

Future growth within the City of Spokane will continue to result in increased development and urbanization.

Comprehensive Plan Amendments and Periodic Updates

The 2001 Spokane Comprehensive Plan was the result of a change in planning law when Washington adopted the Growth Management Act (GMA) in 1990. The GMA also requires the City to review and, if needed, update the Comprehensive Plan at certain time intervals.

The GMA specifies that amendments to a comprehensive plan cannot be made more frequently than once per year. The purpose for this is to give the plan stability over time, avoiding spontaneous changes in response to development pressures; and it groups all proposed amendments into a common process for consideration, providing the opportunity to examine their collective effects on the plan. Proposed amendments to the Comprehensive Plan follow a prescribed process in the City's municipal code.

Discussion:

Previous Amendments: The City of Spokane conducts an annual amendment process to consider changes to the Comprehensive Plan. Numerous amendments have been requested every year since 2001. However, no Comprehensive Plan amendment applications were processed in 2017 due to the Comprehensive Plan Update already in process. Amendment applications will be accepted again after October 31, 2017.

Periodic Updates: The Comprehensive Plan was updated in 2006 to meet the changing needs of the community and to fulfill GMA requirements for comprehensive plan reviews. The second update occurred in 2017, again to reflect changing community values and to comply with updated State law. The 2006 and 2017 updates, in addition to annual amendments to the Plan, have kept the Plan consistent with changes in State and Federal laws, and reflective of the community's vision. State law now requires that the Comprehensive Plan Periodic Review and Update occur every eight years, with the next update scheduled in 2025. A complete list of amendments and periodic updates is included in the Appendix of the 2017 Comprehensive Plan Update.

Updated City Plans

The City's Six-Year Capital Improvement Program is annually updated and presented to the City Plan Commission for recommendation and to the City Council for adoption. Staff works directly with the departments within Public Works, Utilities, and Integrated Capital Management to identify and coordinate capital projects and to scope projects. The Integrated Capital Management Department performs strategic infrastructure planning, conducts special studies, and provides general planning and maintenance functions to support the Public Works and Utilities Departments. Staff seeks, develops and administers grants, loans and other revenue sources for the City's capital projects.

Recent updates to City of Spokane department programs and plans include Capital Facilities, (police, fire, schools, etc), and Utilities, City of Spokane Stormwater Management Program, City of Spokane Integrated Clean Water Plan, City of Spokane Water System Plan, City of Spokane Wastewater Facilities Plan, Spokane County Solid Waste and Moderate Risk Waste Management Plan, the City of Spokane Parks and Open Spaces Plan - *Roadmap to the Future*, *Fast Forward Spokane* Downtown Plan, Spokane Public Library Facilities and Future Service Plan, the Citywide Six-Year Capital Improvement (CIP) program; and the 2016-2021 Six-Year Street Program. Other updated plans since 2006 include the 2014 Annual Action Plan, a component of the 2010 Consolidated Community Development and Housing, and the 2015 -2020 Consolidated Plan, along with the 2015 -2020 Strategic Plan to End Homelessness; and the 2011 Shoreline Master Program. These plans and programs were prepared or updated in tandem with the 2017 update, and provide additional information about environmental impacts. These plans are adopted by reference as part of the Comprehensive Plan.

Transportation

The transportation system is designed to provide a complete transportation network for all users, as noted in the adopted Complete Streets Ordinance. The network for each mode is outlined in the Master Bike Plan, Pedestrian Master Plan, and the Arterial Street Plan Map. Every street or facility will not always provide dedicated facilities for each mode, but the overall networks have been designed to provide a complete system for each mode. As called for in these various plans, streets and pathways will

be designed, operated, and maintained to accommodate and promote safe and convenient travel for all users, while acknowledging that not all streets must provide the same type of travel experience. The goal is to make transportation decisions based upon the adopted goals, policies, and design standards and guidelines in the plans noted above.

Discussion:

Link Spokane – One Vision, One Plan

Link Spokane is the integrated transportation and utility component of the Comprehensive Plan. The updated Link Spokane Chapter 4 addresses the current and future needs of all transportation users, including motorized vehicles, freight, transit, bicyclists, and pedestrians; while identifying opportunities to leverage coordinated infrastructure improvements that meet the needs of the City's current and future land uses.

Link Spokane efforts include:

- The Pedestrian Master Plan - adopted 2015. The Plan supports a more walkable Spokane, encouraging a high-quality walking environment that supports increased levels of physical activity, important connections to transit, and more transportation options for all.
- Update of the Master Bike Plan. The Plan creates a vision for enhancing bicycling opportunities for all residents of Spokane, with goals establishing actions intended to make Spokane a more bicycle-friendly city.
- Updated Street Design Standards to support the City's adopted Complete Streets policy.

The Link Spokane Goals include:

- Promote Sense of Place
- Provide Transportation Choices
- Accommodate Access to Daily Needs and Regional Destinations
- Promote Economic Opportunity
- Respect Natural and Community Assets
- Enhance Public Health and Safety
- Maximize Public Benefits and Fiscal Responsibility.

This process establishes a single unified vision to ensure every public dollar supports community goals. It is designed to be fully integrated with other City investments in utilities and infrastructure.

Shorelines

Under the Washington State Shoreline Management Act (SMA) of 1971, each city and county with "shorelines of the state" and "shorelines of state-wide significance" must adopt a Shoreline Master Program (SMP) that is based on state laws and rules but tailored to the specific geographic, economic, and environmental needs of the community.

Discussion:

In 2005, The City of Spokane Planning Services Department received a grant from the Washington State Department of Ecology to update the 1976 SMP. The process included a comprehensive inventory and analysis of the Spokane River and Latah Creek and the development of shoreline environmental designations and accompanying management policies; goals and policies for each of the ten elements of

the SMP; regulations that address shoreline use, modifications, and development; and a restoration plan. The SMA, 1976 SMP, and 1994 draft SMP served as the framework upon which the current updated SMP was developed.

Under the Act, the City's Shoreline Master Program governs shoreline use; and the Shorelines Chapter contains goals and policies that set the direction for the preservation, restoration, use, modifications, and development of the shoreline areas of the Spokane River and Latah Creek within the City limits. Development of these goals and policies were one of several steps undertaken in the 2006-2011 update process of the 1976 City of Spokane Shoreline Master Program (SMP). The goals and policies also supplement, and are consistent with, the goals and policies of the Comprehensive Plan, Natural Environment Chapter, (Chapter 9), Section NE 3, *Shorelines*. The public participation process and agency review of the Shoreline Master Program occurred prior to final approval of the SMP by the Department of Ecology in 2011. The final adoption of the SMP by City Council occurred in July of 2011, along with Shoreline code and regulation updates.

2. ENVIRONMENTAL CONSIDERATIONS

2001 Comprehensive Plan/Draft EIS

In 2001, the City prepared a Draft Comprehensive Plan and Draft Environmental Impact Statement – An Integrated GMA and SEPA Document 2000-2020 pursuant to the SEPA rules (WAC 197-11-210 et seq), for comprehensive plans. The 2001 EIS presented environmental information about potential adverse impacts and mitigation measures associated with the comprehensive plan land use alternatives and policies.

Spokane volunteers working to develop the 2001 Comprehensive Plan identified important themes in relation to Spokane's current and future growth. A series of visions and values was crafted for each element or chapter of the Comprehensive Plan that described specific performance objectives. From the Visions and Values document, adopted in 1996 by the City Council, the Comprehensive Plan's goals and policies were generated. The City's *action*, adoption of a new Comprehensive Plan, provided a policy and regulatory framework within which future growth could occur. Measures to implement the Plan occurred concurrent with adoption of the Plan, and included:

- Adoption of policies in the Comprehensive Plan organized in specific elements or chapters.
- Adoption of a generalized land use map showing the location of various land uses.
- Adoption of initial development regulations to implement the Comprehensive Plan (initial development regulations made available at the release of the Final Comprehensive Plan/EIS).

The Draft Comprehensive Plan and Final EIS were adopted in March of 2001.

1. Zoning Code

The City created regulations to ensure that development occurs consistent with the goals and policies embodied in the Comprehensive Plan. These implementing regulations include zoning and subdivision ordinances, environmental laws, building codes, historic preservation laws, and design review procedures.

The City's official zoning code is part of the Spokane Municipal Code, which includes all the local laws that citizens and the City government must follow. The zoning code consists of definitions, descriptions of zoning classifications and allowed uses, dimensional standards for development, and maps that show how the zone classifications divide the entire City into land use districts. Since zoning is a device to implement the Comprehensive Plan, its rules must be consistent with the Plan.

In order to follow the 2001 Plan's intent, the City has made sure that regulations and zoning are kept up-to-date:

2. Unified Development Code

After the adoption of the Comprehensive Plan in 2001, the City created and adopted a Unified Development Code Title 17A, which consolidated all of the City's regulations for development and street standards. The Ordinance (C33969) effective date was March 4, 2007. The overall purpose of Title 17 was to provide a vehicle to implement the City's Comprehensive Plan, and by reference, the requirements of the Washington State Growth Management Act (GMA). This Title contains regulations to manage the community's growth in a manner that ensures efficient use of land, preserves natural resources, and encourages good design. Specifically, the Code is designed to implement adopted policies. The effective date was June 3, 2011. (ORD C34716).

3. Shaping Spokane

SEPA review for the 2017 Comprehensive Plan Update, *Shaping Spokane*, incorporates the 2001 EIS by reference, and provides additional information regarding potential impacts from population or land use changes from the 2006 Comprehensive Plan.

Following input from City staff, policy focus groups and the Plan Commission, no substantial changes have been made to the vision, values, or the intent of goals and policies of any chapter of the 2017 Comprehensive Plan. The policy intent of the Plan has been retained and is embodied in the planned land use model of Centers and Corridors. Minor revisions made for clarity or due to redundancy were made to the Plan, and all modifications can be viewed in the track-change version of each chapter on the City's web page noted above.

The Shorelines chapter was recently updated following a complex and thorough public process. Therefore, that chapter was not reviewed as part of this update, and no changes to the text will occur.

Discussion:

The SEPA review for the 2017 Comprehensive Plan incorporates relevant information from the 2001 EIS and cites recently updated plans and technical reports as noted above under, *Updated City Plans*. These plans are adopted by reference as part of the Comprehensive Plan.

As was the determination in the 2006 SEPA Checklist, with the inflated 20-year population forecast, and based on updated department plans and programs; all facilities and services within the City limits will have adequate capacity to accommodate the recently forecasted 2037 reduced population forecast.

Population

The Growth Management Act requires that a region's designated urban growth area must be large enough, and planned housing densities high enough, to accommodate the next 20 years of population growth forecasted by the State.

Spokane County has tentatively allocated to the City of Spokane for, "initial planning purposes", a twenty year (to 2037) population forecast of 20,859 people. The recommended forecast is based in part on OFM's, *Projections of the Resident Population for the Growth Management Medium Series, May 2012*, which contains a high, medium, and low forecasted growth rate. The City's previous comprehensive plans utilized a higher growth rate which has not materialized. Therefore, original planning efforts have described a future need for development, services, and other factors that exceeds the need of current growth projections. The newly adopted growth rate forecasts a population that is less than what was used to inform the 2006 Plan, resulting in facility and service capacity at buildout that is beyond what is needed to serve the newly forecasted population growth within the 2037 planning horizon.

Historic Growth Patterns

In 1980 the population of Spokane was 171,300, and in 1990 was 177,165; a three percent increase over this ten-year period. During the years between 1990 and 1995, the City's population growth was more rapid, increasing to 188,800, which represented a growth rate of more than one percent per year. After 1995, the population remained relatively stable, decreasing to an estimated 188,300 in 1998.

By 2006 the City's population was estimated to be 201,600, with the City planning to accommodate a County allocation increase of 68,800 persons by 2026, which would have brought the population to 270,400 by 2026. The 2010 Census recorded a population of 208,916**,** a net gain from 2006 of only 7,316 people in four years, representing a population growth of less than 1% per year. The slowed growth in this period suggested that an increase of 68,800 people by 2026 was likely unrealistic. It suggested that the population target for 2026 was somewhat inflated, compared to historic growth rates for the City.

Because the annual growth rates anticipated in the 2006 Comprehensive Plan and 2006 SEPA Checklist did not materialize, the population projections are now viewed as unrealistically high. The 2017 Comprehensive Plan updated the annual growth rate to 0.5 percent, resulting in a 2037 population projection of 236,698 persons. The 2037 population projection contemplated in the 2017 Comprehensive Plan Update is considerably lower than the 2006 Spokane County Steering Committee of Elected Officials Population 20-year Forecast for 2027, which was 285,800 persons (City only) – a projected *decrease* of 49,102 persons from the 2027 population forecasted in 2006.

This decrease in the population forecast is important to point out, in that the City's 2006 Comprehensive Plan has resulted in planning efforts that exceed the realized growth. The newly adopted growth rate forecasts a population that is less than what was used to inform the 2006 Plan, resulting in facility and

service capacity beyond what is needed to serve the newly forecasted population growth within the 2017 twenty-year planning horizon.

GMA Interlocal Agreement

On November 10, 2015, as required by the Spokane County Interlocal Agreement titled*, Growth Management Act, Interlocal Agreement, Section 3D*; the Steering Committee of Elected Officials (SCEO) provided the City with Spokane County's population forecast and allocation for the required GMA periodic update for the planning period to 2025.

The SCEO held a public hearing on the population forecast and allocation on November 4, 2015, at which time SCEO voted 6-3 to recommend a population forecast and allocation consistent with the Washington State Office of Financial Management medium forecast for 2037, and to allocate population to cities and towns consistent with the recommendation of the Planning Technical Advisory Committee. The PTAC recommended a population forecast equivalent to the 2037 medium Washington State Office of Financial Management (OFM) forecast of 583,409 with growth for cities and towns based on historic growth patterns. Details of the Committee's recommendation can be found in Appendix B – *Planning Technical Advisory Committee Population Forecast and Allocation, et al*. and Appendix C - *Board of County Commissioners Findings of Fact and Decision No. 16-0553*.

The City of Spokane **2017** population estimate based on the Spokane County Steering Committee of Elected Officials Population Forecast Recommendations, and Board of County Commissioners Resolution 16-0553, dated August 3, 2016 was **215,839;** with the 20-year growth forecast placed at **236,698** people by 2037. The City of Spokane Comprehensive Plan Update is informed by an increase of approximately 20,859 people by 2037*.

TABLE 1 POPULATION GROWTH 2017-2037

Geographic Area	2017 Estimate	2037 Forecast	Total Change (#)	Growth Per Year	Percentage Change 2017-2037
City of Spokane	215,839**	236,698**	20,859	0.462%	9.66%
Spokane County	499,348**	583,409**	84,061	0.781%	16.83%
Washington State	7,277,299†	8,772,012†	1,494,713	0.938%	20.54%
2000 Census Spokane City Pop. 195,629					

* 2016 Update to the Spokane City Comprehensive Plan.

** Spokane County Steering Committee of Elected Officials Population Forecast Recommendations; and Board of County Commissioners Resolution 16-0553 dated August 3, 2016.

† OFM

Urban Growth Area

Comprehensive plan goals and policies are intended to mitigate the potential adverse impacts of increased growth in the city. To ensure an orderly transition of services to joint planning areas and proposed UGAs, the City, Spokane County, and special districts need to establish interlocal agreements to establish how and when to finance improvements, and to support adopted level-of-service and planned land use. Compact development and infill development would be promoted to fully utilize the capacity of existing service facilities. The cost and resources used by consuming more land to extend new water systems into undeveloped areas would be weighed against goals and policies for the preservation of neighborhood character, protection of the aquifer, and environmental quality.

Discussion:
The City is planning to accommodate 20 years of population and employment growth, and, based upon the inflated population forecast contained in the 2006 Comprehensive Plan with, the City still has sufficient developable land to accommodate anticipated growth to 2037 with the reduced population forecast. The 2037 growth target is derived from the Spokane County Commissioners approved recommendation of population forecasts and allocations for jurisdictions within Spokane County, by the Growth Management Steering Committee of Elected Officials, dated November 10, 2015; as well as being derived from historical growth trends and the City's Vision. The Plan update accommodates growth at urban densities and is intended to help relieve development pressure on rural lands outside the UGA. This approach is consistent with the GMA policy to eliminate sprawl and protect rural lands. (*Also see UGA discussion under "Population*.)"

Future Demand

For the majority of services, the level-of-service is based on population. Per RCW 43.62.035 the Washington State Office of Financial Management (OFM) provides each county with a population projection range. The county chooses a population growth rate within this range and then allocates the population to the municipalities within its jurisdiction. In 2016 the Spokane County Steering Committee of Elected Officials recommended that the OFM Median 20-year population projection be used for Spokane.

Discussion:
Spokane County has tentatively allocated for "initial planning purposes," a twenty year (to 2037) population growth of 20,859 people to the City of Spokane. This is far less than the County's 68,800 person growth forecast recommended in 2006. The level-of-service standards and capacity analysis are based on population projections recommended to the Steering Committee of Elected Officials for Spokane County by the Planning Technical Advisory Committee (PTAC) and adopted by the Board of County Commissioners in June of 2016. Details of the Committee's recommendation can be found in Appendix B – *Planning Technical Advisory Committee Population Forecast and Allocation, et al*.

Annexations

A minor change in land area has occurred since 2006 with two small annexations for a total land increase of 6,122 acres; and a population gain of 1,388 people. These two annexations followed the Office of Financial Management Annexation Certification Process. Note that the annexation areas were already part of the UGA prior to annexation, and services were previously allocated for those areas.

West Plains Annexation
The West Plains Annexation area was a portion of the Urban Growth Area/Joint Planning Area located to the west of the Spokane city limits, and annexed into the City in 2013. The annexed area is comprised of **6,080 acres** and is located north of I-90, east of Craig Road and the City of Airway Heights, and includes Spokane International Airport. The population of the annexed area was **526 people** at the time of the 2010 Federal Census.

Spokane Housing Ventures (SHV) Annexation

This annexation area consists of 13 parcels on approximately 42 acres located within what was known as the Moran/Glenrose area in south Spokane. It is a mix of developed and undeveloped property located between 53rd and 55th Avenues east of Regal. The 2016 OFM annexation census counted **857 people** in the annexed area. The OFM Census Enumeration Procedures were complied with for the Spokane Housing Ventures annexation.

Capital Facilities & Utilities

Where possible, the information provided in the Capital Facilities Plan utilizes the recently updated population projections as a basis for level of service standards, in order to estimate future demand, (e.g. police). However, some service providers' plans were developed using other methodology such as service area projections. In those cases, the service providers accounted for a higher growth rate than what has currently been adopted by the City, and still concluded that they would have adequate level-of-service (LOS) for those higher population projections. Because the LOS for those service providers were made in anticipation of a higher population than what is currently expected, those services will most certainly be prepared and equipped to accommodate the lower, County adopted 2017 population growth allocations, without additional services and/or capital facility capacity requirements.

Capital Facilities and Utilities Chapter

The *Capital Facilities and Utilities* Chapter includes an updated inventory of facilities and services; contains level-of-service standards; identifies facility needs/upgrades based on the 2037 population projection; includes a policy requiring provision of services concurrent with growth; and, identifies the locations and capacities of expanded or new facilities. Plan Update policies explicitly link capital investments in infrastructure to the Plan's overall growth strategy, to the City's high quality of life, and to stimulating the local economy.

Capital Facilities Plan

The Comprehensive Plan Update recognizes that the City's provision of efficient and affordable services and facilities are the backbone of the community's quality of life. Providing essential services and facilities – including water, wastewater treatment, schools, fire and police service, and other - concurrent with development and consistent with adopted levels-of-service, are fundamental requirements of the GMA (RCW 36.70A.070), and key objectives of Spokane's strategy for accommodating growth. High quality and cost effective services and facilities are also strategic requirements to foster economic growth. The City also has an Annual Adoption Ordinance (7.17.010), that states, "*The City Council shall adopt on an annual basis a Citywide Six-Year Capital Improvement Program*."

Integrated Capital Management (ICM) facilitates the development and implementation of sewer, water and street infrastructure projects and programs in support of the City's Comprehensive Plan. Capital Programs maintains the Six Year Capital Program Plans for:

- Streets Department
- Water and Hydro Utility
- Wastewater Utility
- Stormwater Utility

Staff works directly with the departments within Public Works and Utilities to identify and coordinate capital projects and to scope projects. ICM performs strategic infrastructure planning, conducts special studies, and provides general planning and maintenance functions to support the Public Works and Utilities Departments. Staff seeks, develops, and administers grants, loans and other revenue sources for the City's capital projects.

City of Spokane Flood Protection Measures

The Federal Emergency Management Agency (FEMA) issued a Flood Insurance Study (FIS) and Flood Insurance Rate Map (FIRM) for Spokane County effective July 6, 2010. The 2010 study included mapping of flood plain boundaries of the January 1974 flood on the Spokane River, which was useful in delineating the boundaries of the 100-year and 0.02 percent Annual Chance Floods. This FIS report either supersedes or is compatible with all previous studies published on streams studied in this report and should be considered authoritative for the purposes of the NFIP.

Discussion:

The length of the Spokane River within the City was studied in detail, except for a small portion of the stream where supercritical flow exists; and the length of Hangman Creek, (also known as Latah), was studied in detail within the corporate limits. Former Flood Hazard Zone designations have been changed as follows: Old Zone: A1 through A30, V1 through V30, B, and C: New Zone: AE, VE, X, X.

The FIS and FIRM are used to identify areas of Special Flood Hazard, which are areas that have a 1.0 percent or greater chance of flooding any given year, (previously known as the 100 year floodplain). Development within the areas of Special Flood Hazard is regulated by Spokane Municipal Code Chapter 17E.030, *Floodplain Management*, as required by FEMA.

Flood Hazard Management includes:

- Flood Protection: Protect life and property from flooding and erosion by directing development away from flood hazard areas.
- Capital Facilities: Stormwater - Flood Hazard Reduction.
- Channel Migration Zone Management: Determine the channel migration zone of streams and rivers in the city that have a history of flooding.
- 100-Year Flood Plain Reassessment: Conduct a reassessment of the 100-year flood plain in areas with a history of flooding.
- Land Acquisition/Home Relocation Program: Consider the purchase of homes and lands that are in the 100-year flood plain and maintain those areas as natural area corridors.
- Discourage Development in 100-Year Flood Plain: Discourage development and redevelopment of habitable structures that are within the 100-year flood plain.

The 2010 FIRM maps generally remain the same as the 1976 maps except for very minor revisions made based on field studies identifying specific geography that could impact flood levels at certain locations.

The City enforces floodplain protection measures through the Development Sensitive Overlay Zone (Section 11.19.255), which includes the Flood Damage Prevention Ordinance (1980), the Spokane Municipal Code, the Official Updated FEMA Map, and the Critical Areas Ordinance.

3. ELEMENTS OF THE PROPOSAL

The proposal is the Spokane City Council adoption of the updated 2017 to 2037 Comprehensive Plan – *Shaping Spokane*, consistent with the requirements of the GMA. This update is a result of the periodic review of the 2001 Draft Comprehensive Plan, most recently updated in 2006.

Each chapter of the Comprehensive Plan has its own defining vision statement, with subsequent goals and policies focused on achieving that vision. Generally speaking, growth within the City limits will be directed towards the designated Centers and Corridors development model. Downtown will continue to grow commercially, offer a variety of residential choices and activities, and serve as the heart of the City.

A more compact pattern of growth will create a future that is affordable physically, environmentally, socially and economically. A wide variety of housing types will serve all lifestyles and economic segments of the community. The City will become more contiguous in annexing portions of UGA land where it makes sense from a geographical or service/utility standpoint. The City will reflect greater diversity in age, lifestyle, household type, ethnicity, income and housing; and economic activity will increase. Improved street and pedestrian connectivity among places of living, shopping, services, recreation, and employment will increase mobility, convenience, and transportation options.

Based on the updated population forecasted by the County and OFM, the main elements of the Comprehensive Plan Update that may be impacted by population and/or land use changes are summarized in the Conclusion of this addendum; with a continued focus on strategies for managing growth and guiding land uses within the City, and providing efficient, cost effective services concurrent with growth.

Growth Framework

The updated Comprehensive Plan retains the goal to maintain an **urban growth area** that includes areas and densities sufficient to accommodate the City's allocated population, housing, and employment growth for the succeeding twenty-year period. This includes the accommodation of the medical, governmental, educational, institutional, commercial, and industrial facilities related to such growth, but that does not exceed the areas necessary to accommodate such growth.

Land Use Plan Map

The Land Use Plan Map current land use designations are not proposed to change at this time. Two suggested centers were added to the Land Use Map in early 2017 as areas to be planned as district centers through a future subarea planning process: Five Mile Center at Francis and Ash, and Northtown Center. However, neither of these potential centers will undergo land use or zoning changes at this time; and, the Land Use Plan Map designations remain the same. Two annexations, previously discussed, are reflected on the updated Spokane Municipal Boundary Map.

Mixed-Use Centers and Corridors

The goals, objectives, and policies of the Comprehensive Plan are intended to mitigate potential adverse

land use impacts from future growth within the City. The Plan seeks to achieve a balance between multiple needs, including maintaining growth consistent with infrastructure capacity, reducing patterns of sprawl within the UGA, enhancing neighborhood structure, and preserving important open space and resources.

As the Comprehensive Plan is further refined, and as implementing regulations are developed, they should reflect, and should seek to resolve, issues of potential incompatibility between adjacent uses and adjacent districts, through development of design standards and guidelines, buffering requirements, and/or transitional uses and standards. Future growth within the City of Spokane will continue to result in increased development and urbanization.

As part of Plan implementation, major development controls, including the zoning regulations, subdivision code, and resource protection ordinances will be reviewed regularly to maintain external consistency with state policies, achieve internal consistency between the land use plan and development regulations, and provide reasonable protections for property owners and the community at large.

City of Spokane Comprehensive Plan Amendments

Since 2001 a number of amendments have been added to the Comprehensive Plan each year and can be accessed at the City of Spokane Planning and Development Services department. Each of these addendums underwent environmental reviews, both separately and as a part of the larger Comprehensive Plan review process.

Neighborhood Plans

The City of Spokane is committed to enhancing its neighborhoods and, to this end, has a long tradition of neighborhood-based planning. Neighborhood planning is an important tool promoting collaboration between the City and neighborhoods to help guide their future.

In 2007, the City Council allocated $550,000 for another opportunity to initiate neighborhood planning. This process is designed as a way for neighborhoods to identify their issues and resolve them through a neighborhood planning process. A planning process was adopted by City Council resolution in October 2008, Resolution 2008-0100. City Council amended the 2008 Resolution in December 2011, and adopted Resolution 2011-0100; which improved on the neighborhood planning process. Twenty-two neighborhoods have gone through the planning process.

Implementation

Implementation refers to measures, programs, and systems that make the Comprehensive Plan work. The Growth Management Act requires that jurisdictions adopt development regulations, such as zoning, that are consistent with and carry out the Comprehensive Plan's policies and objectives. Similarly, the Plan's Capital Facilities and Transportation elements, adopted levels-of-service, functional plans (such as for parks), and annual capital budgeting process will help ensure that services and facilities are coordinated with growth. In addition, growth and change will need to be monitored to ensure that targets and expectations are being achieved.

In order to ensure that the Comprehensive Plan functions as a living document, evolving to meet the needs of the community, a *strategic action guide* has been developed to help direct the actions and

priorities of elected officials and City staff. The guide has been designed to provide actionable projects to implement the goals and policies of the Comprehensive Plan. These actionable projects are reflected in the new Implementation Chapter and Matrices.

The 2017 Comprehensive Plan Chapter 2, *Implementation* was added in order to provide a "living" connection between the Comprehensive Plan goals and policies and the everyday work of the City to improve the health, safety, and welfare of its citizens. Chapter 2 is both a snapshot of how the City has implemented the Comprehensive Plan and how it will continue to do so in the future. It discusses many of the goals and policies of the other chapters and provides a detailed matrix for each indicating where the City has started or completed implementation, as well as where additional work is needed. The purpose of the Implementation Chapter is to:

- Provide a generalized list of programs and actions that can be helpful in accomplishing the goals and policies of the Comprehensive Plan.
- Identify goals or policies that call for direct, measurable, and/or terminable action.
- Identify corresponding actions, plans, or projects that directly implement those policies, either in the past or in the future.

Without viable, realistic mechanisms for implementation, the community's vision and goals outlined in the Comprehensive Plan would be difficult to realize. The implementation matrices serve as that mechanism, ensuring that City projects and initiatives are specifically targeted to achieve the goals stated in this Plan. The intended outcomes of these matrices are:

1. The strategic and coordinated execution of the goals and policies in the Plan.
2. Ensure the Plan is a living document, capable of responding to changing conditions and expanding information.
3. Information and progress on Plan implementation is documented and disseminated through bi-annual reports to the community, (matrix update).

Energy Conservation

Energy conservation is discussed in the Natural Environment Chapter 9 of the Plan. The Chapter 9 update contains a policy framework that works in tandem with development regulations to protect environmental resources including streams, wetlands, groundwater, wildlife species and habitat, and native vegetation. Policies promote the use of Low Impact Development (LID) approaches to site design and stormwater management, preserving natural vegetation and re-using water. Energy-related policies focus on preserving solar access, considering solar orientation and energy efficiency/conservation in subdivision design, and promoting alternative transportation methods such as neighborhood electric vehicles.

4. Conclusion

The City has reviewed the 2001 Draft City of Spokane Comprehensive Plan EIS and 2006 City of Spokane Comprehensive Plan Update SEPA Checklist and Determination of Non-significance, and concluded that they provide relevant information and an accurate basis for identifying potential impacts associated

with the 2017 Comprehensive Plan Update. Potential environmental impacts, as identified and analyzed in this addendum, would be similar to, or less than, those identified in 2006 SEPA Checklist and DNS, based on the revised *reduced* population forecast and allocations provided by the Washington State Office of Financial Management, and recommended by the Growth Management Steering Committee of Elected Officials and approved by the Spokane County Commissioners.

The analyses for a SEPA non-project action such as a comprehensive plan is based on the amount and type of growth that is forecasted and planned for, the location of that growth, and its form and character. Although more than ten years have passed since the 2001 EIS environmental conditions were evaluated, the 2001 Comprehensive Plan EIS and 2006 Plan Update SEPA Checklist description and analysis of existing conditions and impacts, are still relevant for evaluating the amount, type and location of growth that is expected to occur between 2017 and 2037 under the Mixed-use Centers and Corridors development model, which was the preferred alternative chosen during the 2001 EIS analyses process, and continues as a mechanism to guide development within the City.

Potential impacts to the built environment would be similar to, or less than, those identified in the 2006 SEPA Checklist due to the reduced population forecast and anticipated growth rate incorporated into the 2017 Comprehensive Plan Update. Also, the Land Quantity Analysis prepared in August 2010 for the City of Spokane, and October 2010 for Spokane County, indicated the City has adequate land and meets the forecasted demand for housing; that conclusion was reached using the *higher* population forecast in the 2010 analysis. Additionally, the Plan is not anticipated to result in direct impacts to the *natural* environment. If any impacts were to occur they would be indirect.

The 2017 Spokane Comprehensive Plan provides a policy framework that, when implemented, will guide future development and change through 2037. Most of the mitigation measures identified in the 2001 Plan EIS were based on regional plans and policies such as the Spokane Countywide Planning Policies, the policies of the 2001 Comprehensive Plan, and existing or recommended development regulations, to address the impacts of forecasted growth. Many of the implementation measures and policies from the 2001 and 2006 Plans have been implemented, and these and future implementation strategies are listed in the Comprehensive Plan – Chapter 2 Implementation Matrix.

Implementation measures and additions to the Spokane Municipal Code based on the 2001/2006 Comprehensive Plan have reduced adverse impacts considerably over the past ten years, and will continue to do so as new implementation measures are considered, developed and implemented. Additionally, an amendment to the Countywide Planning Policies in 2008 established criteria for monitoring population growth and mandating land quantity and population capacity studies when certain growth triggers are met. This strategy provides a mechanism for adjusting the Urban Growth Area in order to maintain an adequate supply of developable land throughout the 20-year planning horizon.

The above actions complete the City of Spokane Comprehensive Plan SEPA Update for 2017.

ORDINANCE NO. C35509

AN ORDINANCE ADOPTING THE 2017 COMPREHENSIVE PLAN UPDATE AND AMENDING THE CITY OF SPOKANE COMPREHENSIVE PLAN, INCLUDING AMENDMENTS TO CHAPTER 1, INTRODUCTION, CHAPTER 2, COMPREHENSIVE PLAN BACKGROUND, CHAPTER 3, LAND USE, CHAPTER 4, TRANSPORTATION, CHAPTER 5, CAPITAL FACILITIES AND UTILITIES, CHAPTER 6, HOUSING, CHAPTER 7, ECONOMIC DEVELOPMENT, CHAPTER 8, URBAN DESIGN AND HISTORIC PRESERVATION, CHAPTER 9, NATURAL ENVIRONMENT, CHAPTER 10, SOCIAL HEALTH, CHAPTER 11, NEIGHBORHOODS, CHAPTER 12, PARKS, RECREATION, AND OPEN SPACE, AND CHAPTER 13, LEADERSHIP, GOVERNANCE, AND CITIZENSHIP.

WHEREAS, the Growth Management Act ("GMA", in RCW 36.70A.130(5), requires the City of Spokane to take legislative action on or before June 30, 2017, to review and, if needed, revise its Comprehensive Plan and development regulations to ensure the Plan and regulations comply with GMA's requirements (the "2017 Update"); and

WHEREAS, on February 4, 2013, pursuant to Resolution 2013-0011, the City Council initiated the official update process by adopting a Public Participation Plan, consistent with GMA's public participation requirements; that Plan was updated in 2014 and 2016; and

WHEREAS, pursuant to the adopted Public Participation Plan the City's engagement efforts included citizen focus groups, twenty-one (21) Plan Commission workshops, ten (10) public open houses, six (6) City Council study sessions, numerous presentations to the Community Assembly and Neighborhood Councils, and on-going collaboration with the Washington State Department of Commerce and the Spokane Regional Transportation Council; and

WHEREAS, the City of Spokane also sought community participation in the Comprehensive Plan Update by creating a virtual open house on the City's website, maintaining and updating a webpage dedicated to the update process, and regular posts to the City's social media outlets, newspaper notices, and press releases; and

WHEREAS, as a result of the City's efforts, the public has had extensive opportunities to participate throughout the Comprehensive Plan amendment process and all persons desiring to comment on the proposal were given a full and complete opportunity to be heard; and

WHEREAS, in cooperation with Spokane County, other cities in Spokane County, and the Steering Committee of Elected Officials, the City of Spokane has prepared a land quantity analysis that addresses the 20-year population allocation to the City of Spokane for planning purposes as established in the settlement agreement accepted by the Board of County Commissioners on June 20, 2016; and

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WHEREAS, consistent with the requirements of RCW 36.70A.130(8), the City of Spokane has reviewed its Critical Areas Ordinances and updated its Wetlands Protection Ordinance to include Best Available Science and reflect local conditions and opportunities in accordance with the GMA; and

WHEREAS, the City issued a State Environmental Policy Act (SEPA) Addendum to the original 2001 Environmental Impact Statement, for the proposed Comprehensive Plan Amendments on February 20, 2017; and

WHEREAS, a combined notice of the SEPA addendum and the Plan Commission Public Hearing was published in the Spokesman-Review and the Official Gazette on February 21, and February 28, 2017; and

WHEREAS, the City's Plan Commission conducted a public hearing on March 8, completed their deliberations on March 22, 2017, and through their Findings and Conclusions, unanimously recommended the adoption of the proposed Comprehensive Plan Amendments to the City Council; and

WHEREAS, a public notice was published in the Spokesman-Review and the Official Gazette in accordance with SMC 17G.020.070 and SMC 17G020.075 giving notice of the City Council public hearing on the Comprehensive Plan Update and encouraging public participation, thus fulfilling public noticing requirements; and

WHEREAS, state agencies received 60 day notice of City of Spokane's proposed Comprehensive Plan amendments on March 28, 2017 and no formal comments were received; and

WHEREAS, the City Council has reviewed and considered the Plan Commission's Finding and Conclusions and recommendation dated March 22, 2017, public testimony made at the public hearings, and other pertinent material regarding the proposed amendments; and

WHEREAS, the City Council further finds as follows:

A. The 2017 Update is consistent with the Growth Management Act, and is consistent with the existing Comprehensive Plan Policies.

B. The 2017 Update is consistent with the Countywide Planning Policies for Spokane County.

C. The 2017 Update was developed through an open and public process, and the City satisfied all public notice and participation requirements.

D. The 2017 Update will protect and promote the health, safety and welfare of the citizens of Spokane and the general public.

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E. The City has complied with State Environmental Policy Act requirements in the review and processing of the 2017 Update.

WHEREAS, this ordinance is adopted pursuant to and completes the RCW 36.70A.130(5)(c) growth management comprehensive review and evaluation update; and NOW THEREFORE,

THE CITY COUNCIL OF THE CITY OF SPOKANE, WASHINGTON DOES ORDAIN AS FOLLOWS:

Section 1: Findings, Analysis and Conclusions. The City Council hereby adopts the findings and conclusions contained in the City's Plan Commission recommendation dated March 22, 2017.

Section 2: Comprehensive Plan. The City of Spokane Comprehensive Plan, adopted by Ordinance No. C32847, as amended from time to time, shall remain in full force and effect except as amended by this Ordinance.

Section 3: Adoption of 2017 Update. The City of Spokane Comprehensive Plan is amended as set forth in Exhibit 1 attached to this Ordinance and incorporated herein by reference.

Section 4: Amendment of Land Use Plan Map. The City of Spokane Land Use Plan Map is amended to reflect the addition of two proposed District Centers and the relocation of an existing Neighborhood Center, as shown in Exhibit 2. This map amendment does not alter existing land use or zoning designations which will be determined on a site specific basis upon the completion of a subarea planning process, including a robust public outreach and engagement effort.

Section 5: Transmittal to State. Pursuant to RCW 36.70A.106, this Ordinance shall be transmitted to the Washington State Department of Commerce as required by law.

Section 6: Preparation of Final Comprehensive Plan Document. City Staff are hereby directed to complete preparation of the final Comprehensive Plan documents, as amended by this Ordinance, including correction of any typographical edits, and inclusion of appropriate graphics and illustrations.

Section 7: Severability/Validity. The provisions of this ordinance are declared separate and severable. If any section, paragraph, subsection, clause or phrase of this Ordinance, including those parts adopted by reference, is for any reason held to be unconstitutional or invalid by the Growth Management Hearings Board or any other body or court with authority and jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance.

DRAFT

Section 8: Effective Date. This Ordinance shall take effect and be in force thirty (30) days after its enactment.

Passed by City Council _____

_____
Council President

Attest:

_____
City Clerk

Approved as to form:

_____
Assistant City Attorney

_____ _____
Mayor Date

_____
Effective Date

DRAFT

Spokane City Plan Commission
Findings of Fact, Conclusions, and Recommendations
Proposed 2017 Periodic Review and Update to the City of Spokane
Comprehensive Plan and Accompanying Maps

A Recommendation from the City Plan Commission to the City Council to approve the proposed 2017 Comprehensive Plan Update. These changes will amend the Spokane Comprehensive Plan text in chapters 1-13, the Comprehensive Plan Glossary, Comprehensive Plan Maps and includes a new Volume V – Technical Appendices to the 2016 Update to the Comprehensive Plan.

Findings of Fact:

A. The Growth Management Act ("GMA"), in RCW 36.70A.130(5), requires the City of Spokane to take legislative action on or before June 30, 2017, to review and, if needed, revise its Comprehensive Plan and development regulations to ensure the Plan and regulations comply with the requirements of the Growth Management Act (the "2017 Update").

B. In anticipation of the 2017 Update, on February 4, 2013, pursuant to Resolution 2013-0011, the City Council adopted a Public Participation Plan, consistent with GMA's public participation requirements; that Plan was updated in 2014 and 2016.

C. In 2013, pursuant to the City's Public Participation Plan, the City began a robust, inclusive, and ongoing public participation and review process that included staff, agency, and citizen focus group review and amendment to six chapters of the plan; 21 Plan Commission workshops; six City Council Study sessions; numerous updates to the Community Assembly and neighborhood councils; ten public open houses; a virtual open house; a frequently updated web page; social media posts; newspaper notices and press releases; correspondence with the Washington State Department of Commerce and the Spokane Regional Transportation Council, and other outreach efforts to keep the update process transparent and accessible. The City's public engagement efforts in processing the 2017 Update have been consistent with, and in many cases, exceeded the identified engagement activities identified in the adopted Public Participation Plan.

D. Review and amendment items during the 2017 Update included GMA requirements to:

1) Amend the plan and codes to reflect changes to applicable state laws;
2) Utilize the most recent population projections from the Washington State Office of Financial Management (OFM) *Projections of the Resident Population for the Growth Management Medium Series, May 2012*; and, the new population allocation recommended by the *Planning Technical Advisory Committee – Population Forecast and Allocation, November 4, 2015* (as recommended by the Steering Committee of Elected Officials on November 10, 2015 to the Spokane County Commissioners, and as approved by the Spokane County Commissioners on August 3, 2016), to ensure that the Comprehensive Plan provides for the City's ability to accommodate its projected growth in population, housing, and employment;

- Urban Design and Historic Preservation
- Natural Environment
- Social Health
- Neighborhoods
- Parks, Recreation and Open Spaces
- Leadership, Governance, and Citizenship

H. Prior to the beginning of the Update process, the City determined that *Shorelines Chapter 14*, would not be reviewed and updated, as it had been recently adopted in 2011.

I. The 2017 Comprehensive Plan Update was guided by a variety of sources including analyses from the following documents and background reports: updated GMA statutory requirements; 2016 population allocations approved by Spokane County Commissioners; 2015 *Land Quantity Analysis Result and Methodology*; updated Capital Facilities Plans – Police, Fire, Schools, Parks, Water, etc.; updated codes and Critical Areas Ordinance - updated Wetlands Ordinance. All update sources and background documents are listed by reference in the Comprehensive Plan.

J. While work on the 2017 Update was underway, the City Council proposed amending the City's Land Use Plan Map to designate two potential new District Centers – one centered on the commercial areas in the vicinity of Division Street and Wellesley Avenue in the Nevada Heights neighborhood, and one in the vicinity of Ash and Francis in the Five Mile Neighborhood, as based upon the following factors:

- The mix of retail, service, and multifamily land uses in these areas;
- The existence of well-established transit service to these areas;
- The proximity of public facilities and amenities in these areas; and,
- The fact that both commercial centers already serve a customer base that goes well beyond the immediate neighborhood.

No changes to land use or zoning within these potential centers are proposed as part of the 2017 Comprehensive Plan Update, and will not be contemplated until such time as a subarea planning process can be completed in these areas. Notices were sent to property owners and tenants within 400 feet of these proposed centers on February 21, 2017, notifying them of the designation on the Comprehensive Plan Land Use map of these new, potential centers. Presentations were made to the Community Assembly and Neighborhood Councils of the affected neighborhoods; an e-mail was sent to the Comprehensive Plan Update Distribution List; a presentation was made to the Plan Commission; and consultation with the Spokane Regional Transportation Council and Department of Commerce Staff occurred.

K. As a result of neighborhood planning in the West Hills, staff proposed to amend the Land Use Plan Map by moving the Neighborhood Center located at the intersection of Fort George Wright Drive and North Government Way, to a location east along Fort George Wright Drives near Spokane Falls Community College, consistent with the recently adopted neighborhood plan for that area.

L. In 2013, and in addition to the 2017 Comprehensive Plan Update process, the City initiated an update to the Comprehensive Plan's Transportation Chapter through a separate, but concurrent process branded as LINK Spokane. The LINK update included a review of transportation and integrated infrastructure best practices; review and participation by staff and agencies in a technical advisory group, and a citizen

V. During deliberations the Plan Commission considered the 2017 Update using the criteria requirements set forth in SMC 17G.020, "Comprehensive Plan Amendment Procedures", to ensure that the updated Comprehensive Plan meets those requirements.

W. The Department of Commerce and Spokane Regional Transportation Council will review the Comprehensive Plan pursuant to the requirement of GMA which requires a 60-day comment period prior to adoption by City Council in April, following Plan Commission review and recommendation of the 2017 Comprehensive Plan Update, and prior to scheduling a hearing before Spokane City Council for review and adoption of the 2017 Comprehensive Plan Update, as may be amended.

Conclusions:

The City Plan Commission concludes that the 2017 Update, as modified by the Plan Commission during its public hearing, was developed through an open and public process, that the proposed amendments are consistent with the Growth Management Act and will protect and promote the health, safety and welfare of the general public.

With regard as to whether the 2017 Update, as modified, meets the approval criteria for text amendments to the Comprehensive Plan, the Plan Commission makes the following findings:

A. The 2017 Update **IS** consistent with the Growth Management Act, and is consistent with the existing Comprehensive Plan Policies.

B. The 2017 Update **IS** consistent with the Countywide Planning Policies for Spokane County.

C. The 2017 Update **WAS** developed through an open and public process, and the City satisfied all public notice and participation requirements.

D. The 2017 Update **WILL** protect and promote the health, safety and welfare of the citizens of Spokane and the general public.

E. The City **HAS** complied with State Environmental Policy Act requirements in the review and processing of the 2017 Update.

Recommendations:

By a vote of 8 to 0, the Plan Commission unanimously recommended to the City Council the approval of the proposed 2017 Update to the City of Spokane Comprehensive Plan, as modified by the Plan Commission.

These findings and conclusions were approved on April 26, 2017.

Dennis Dellwo
Spokane Plan Commission
March 22, 2017