

**CITY COUNCIL MEETINGS
RULES – PUBLIC DECORUM**

Strict adherence to the following rules of decorum by the public will be observed and adhered to during City Council meetings, including open forum, public comment period on legislative items, and Council deliberations:

- 1. No Clapping!**
- 2. No Cheering!**
- 3. No Booing!**
- 4. No public outbursts!**
- 5. Three-minute time limit for comments made during open forum and public testimony on legislative items!**
- 6. No person shall be permitted to speak at open forum more often than once per month.**

In addition, please silence your cell phones when entering the Council Chambers!

Further, keep the following City Council Rules in mind:

Rule 2.2 Open Forum

- 2.2.4 The open forum is a limited public forum and all matters discussed shall relate to affairs of the City. No person may use the open forum to speak on such matters and in such a manner as to violate the laws governing the conduct of municipal affairs. No person shall be permitted to speak on matters related to the current or advance agendas, potential or pending hearing items, or ballot propositions for a pending election. Individuals speaking during the open forum shall address their comments to the Council President and shall not make personal comment or verbal insults about any individual.
- 2.2.6 In an effort to encourage wider participation in open forum so that the Council can hear a wide array of citizen comment, no person shall be permitted to speak at open forum more often than once per month. However, this limitation has no effect on the public comment rules concerning items on the Council's current legislative agenda, special consideration items, hearing items, and other items before the City Council requiring Council action that are not adjudicatory or administrative in nature, as specified in Rules 5.3 and 5.4.

Rule 5.4 Public Testimony Regarding Legislative Agenda Items – Time Limits

- 5.3.1 Members of the public may address the Council regarding items on the Council's legislative agenda, special consideration items, hearing items and other items before the City Council requiring Council action that are not adjudicatory or administrative in nature. This rule shall not limit the public's right to speak during the open forum.
- 5.3.2 No one may speak without first being recognized for that purpose by the Chair. Except for named parties to an adjudicative hearing, a person may be required to sign a sign-up sheet and provide his or her address as a condition of recognition. In order for a council member to be recognized by the Chair for the purpose of obtaining the floor, the council member shall either raise a hand or depress the call button on the dais until recognized by the Council President.
- 5.3.3 Each person speaking at the public microphone shall verbally identify him(her)self by name and, if appropriate, representative capacity.
- 5.3.4 Each speaker shall follow all written and verbal instructions so that verbal remarks are electronically recorded and documents submitted for the record are identified and marked by the Clerk.
- 5.3.5 In order that evidence and expressions of opinion be included in the record and that decorum befitting a deliberative process be maintained, no modes of expression not provided by these rules, including but not limited to demonstrations, banners, applause, profanity, vulgar language, or personal insults will be permitted.
- 5.3.6 A speaker asserting a statement of fact may be asked to document and identify the source of the factual datum being asserted.
- 5.3.7 When addressing the Council, members of the public shall direct all remarks to the Council President and shall confine remarks to the matters that are specifically before the Council at that time.
- 5.3.8 When any person, including members of the public, City staff and others are addressing the Council, council members shall observe the same decorum and process, as the rules require among the members inter se. That is, a council member shall not engage the person addressing the Council in colloquy, but shall speak only when granted the floor by the Council President. All persons and/or council members shall not interrupt one another. The duty of mutual respect set forth in Rule 1.2 and the rules governing debate set forth in *Robert's Rules of Order* shall extend to all speakers before the City Council. The council president pro-tem shall be charged with the task of assisting the council president to insure that all individuals desiring to speak, be they members of the public, staff or council members, shall be identified and provided the opportunity to speak.

THE CITY OF SPOKANE



ADVANCE COUNCIL AGENDA

MEETING OF MONDAY, JANUARY 9, 2017

MISSION STATEMENT

**TO DELIVER EFFICIENT AND EFFECTIVE SERVICES
THAT FACILITATE ECONOMIC OPPORTUNITY
AND ENHANCE QUALITY OF LIFE.**

MAYOR DAVID A. CONDON

COUNCIL PRESIDENT BEN STUCKART

COUNCIL MEMBER BREEAN BEGGS

COUNCIL MEMBER LORI KINNEAR

COUNCIL MEMBER KAREN STRATTON

COUNCIL MEMBER MIKE FAGAN

COUNCIL MEMBER CANDACE MUMM

COUNCIL MEMBER AMBER WALDREF

**CITY COUNCIL CHAMBERS
CITY HALL**

**808 W. SPOKANE FALLS BLVD.
SPOKANE, WA 99201**

CITY COUNCIL BRIEFING SESSION

Council will adopt the Administrative Session Consent Agenda after they have had appropriate discussion. Items may be moved to the 6:00 p.m. Legislative Session for formal consideration by the Council at the request of any Council Member.

SPOKANE CITY COUNCIL BRIEFING SESSIONS (BEGINNING AT 3:30 P.M. EACH MONDAY) AND LEGISLATIVE SESSIONS (BEGINNING AT 6:00 P.M. EACH MONDAY) ARE BROADCAST LIVE ON CITY CABLE CHANNEL FIVE AND STREAMED LIVE ON THE CHANNEL FIVE WEBSITE. THE SESSIONS ARE REPLAYED ON CHANNEL FIVE ON THURSDAYS AT 6:00 P.M. AND FRIDAYS AT 10:00 A.M.

The Briefing Session is open to the public, but will be a workshop meeting. Discussion will be limited to Council Members and appropriate Staff and Counsel. There will be an opportunity for the expression of public views on any issue not relating to the Current or Advance Agendas during the Open Forum at the beginning and the conclusion of the Legislative Agenda.

ADDRESSING THE COUNCIL

- No one may speak without first being recognized for that purpose by the Chair. Except for named parties to an adjudicative hearing, a person may be required to sign a sign-up sheet as a condition of recognition.
- Each person speaking at the public microphone shall print his or her name and address on the sheet provided at the entrance and verbally identify him/herself by name, address and, if appropriate, representative capacity.
- If you are submitting letters or documents to the Council Members, please provide a minimum of ten copies via the City Clerk. The City Clerk is responsible for officially filing and distributing your submittal.
- In order that evidence and expressions of opinion be included in the record and that decorum befitting a deliberative process be maintained, modes of expression such as demonstration, banners, applause and the like will not be permitted.
- A speaker asserting a statement of fact may be asked to document and identify the source of the factual datum being asserted.

SPEAKING TIME LIMITS: Unless deemed otherwise by the Chair, each person addressing the Council shall be limited to a three-minute speaking time.

CITY COUNCIL AGENDA: The City Council Advance and Current Agendas may be obtained prior to Council Meetings from the Office of the City Clerk during regular business hours (8 a.m. - 5 p.m.). The Agenda may also be accessed on the City website at www.spokanecity.org. Agenda items are available for public review in the Office of the City Clerk during regular business hours.

AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION: The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. The Spokane City Council Chamber in the lower level of Spokane City Hall, 808 W. Spokane Falls Blvd., is wheelchair accessible and also is equipped with an infrared assistive listening system for persons with hearing loss. Headsets may be checked out (upon presentation of picture I.D.) at the City Cable 5 Production Booth located on the First Floor of the Municipal Building, directly above the Chase Gallery or through the meeting organizer. Individuals requesting reasonable accommodations or further information may call, write, or email Christine Cavanaugh at (509) 625-6383, 808 W. Spokane Falls Blvd, Spokane, WA, 99201; or ccavanaugh@spokanecity.org. Persons who are deaf or hard of hearing may contact Ms. Cavanaugh at (509) 625-7083 through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

If you have questions, please call the Agenda Hotline at 625-6350.

BRIEFING SESSION

(3:30 p.m.)

(Council Chambers Lower Level of City Hall)

(No Public Testimony Taken)

Council Reports

Staff Reports

Committee Reports

Advance Agenda Review

Current Agenda Review

ADMINISTRATIVE SESSION

Roll Call of Council

CONSENT AGENDA

REPORTS, CONTRACTS AND CLAIMS

RECOMMENDATION

- | | | |
|---|---------|------------------------------|
| 1. Purchase of one Arrow XT 100' Pap As630 Ladder Truck from Hughes Fire Equipment (Springfield, OR) for the City Fire Department—\$1,149,446.04 (incl. tax).
David Stockdill | Approve | OPR 2017-0003 |
| 2. Value Blanket Purchase Order with BoundTree Medical (Dublin, OH) for EMS Medical Supplies for the City Fire Department—estimated annual expenditure \$205,000 (incl. tax).
Brian Schaeffer | Approve | OPR 2017-0004
BID 4289-16 |
| 3. Low bid of Garco Construction, Inc. (Spokane, WA) for University District Pedestrian/Bicycle Bridge—\$9,499,046.54. An administrative reserve of \$949,904.65, which is 10% of the contract price, will be set aside. (East Central Neighborhood)
Dan Buller | Approve | PRO 2017-0007
ENG 2012119 |
| 4. Contract with PMWeb for Capital Project Management Software and Implementation Services for the Department of Public Works Division for department-wide management of capital improvement projects—\$278,750. Michael Sloon | Approve | OPR 2017-0005
RFP 4196-16 |

5. Contract Amendment/Extension of the Memorandum of Understanding with Spokane Arts Commission and Spokane Arts Fund for arts services from January 1, 2017 through December 31, 2017—\$265,000.
Jonathan Mallahan Approve OPR 2012-0856
6. Contract Renewal with XO Communications (Sandy, UT) for Telecommunication Carrier Services from January 1, 2017 through December 31, 2018—estimated annual cost \$38,166.22 (incl. tax). Total estimated cost: \$76,332.44 (incl. tax). (First of two one year renewal options)
Michael Sloon Approve OPR 2012-0011
RFP 4299-16
7. Report of the Mayor of pending: Approve & Authorize Payments CPR 2016-0002
- a. Claims and payments of previously approved obligations, including those of Parks and Library, through _____, 2016, total \$_____, with Parks and Library claims approved by their respective boards. Warrants excluding Parks and Library total \$_____.
- b. Payroll claims of previously approved obligations through December 17, 2016: \$6,201,988.23. CPR 2016-0003
8. City Council Meeting Minutes: _____, 2016. Approve All CPR 2016-0013

EXECUTIVE SESSION

(Closed Session of Council)

(Executive Session may be held or reconvened during the 6:00 p.m. Legislative Session)

CITY COUNCIL SESSION

(May be held or reconvened following the 3:30 p.m. Administrative Session)

(Council Briefing Center)

This session may be held for the purpose of City Council meeting with Mayoral nominees to Boards and/or Commissions. The session is open to the public.

LEGISLATIVE SESSION

(6:00 P.M.)

(Council Reconvenes in Council Chamber)

WORDS OF INSPIRATION

PLEDGE OF ALLEGIANCE

ROLL CALL OF COUNCIL

ANNOUNCEMENTS

(Announcements regarding Changes to the City Council Agenda)

BOARDS AND COMMISSIONS APPOINTMENTS

(Includes Announcements of Boards and Commissions Vacancies)

APPOINTMENTS

RECOMMENDATION

**Northeast Public Development Authority Board: Two
Re-appointments.**

Confirm

CPR 2012-0032

**Northeast Public Development Authority Board: One
Appointment.**

Confirm

CPR 2012-0032

ADMINISTRATIVE REPORT

COUNCIL COMMITTEE REPORTS

(Committee Reports for Finance, Neighborhoods, Public Safety, Public Works, and Planning/Community and Economic Development Committees and other Boards and Commissions)

OPEN FORUM

This is an opportunity for citizens to discuss items of interest not relating to the Current or Advance Agendas nor relating to political campaigns/items on upcoming election ballots. This Forum shall be for a period of time not to exceed thirty minutes. After all the matters on the Agenda have been acted on, unless it is 10:00 p.m. or later, the open forum shall continue for a period of time not to exceed thirty minutes. Each speaker will be limited to three minutes, unless otherwise deemed by the Chair. If you wish to speak at the forum, please sign up on the sign-up sheet located in the Chase Gallery.

Note: No person shall be permitted to speak at Open Forum more often than once per month (Council Rule 2.2.6).

LEGISLATIVE AGENDA

SPECIAL BUDGET ORDINANCES

(Require Five Affirmative, Recorded Roll Call Votes)

Ordinance C35467 amending Ordinance No. C35457 passed by the City Council November 28, 2016, and entitled, "An Ordinance adopting the Annual Budget of the City of Spokane for 2017, making appropriations to the various funds, departments and programs of the City of Spokane government for the fiscal year ending December 31, 2017, and providing it shall take effect immediately upon passage, and declaring an emergency and appropriating funds in:

General Fund

FROM: City Council—Other Misc Charges, \$20,000;

TO: ONS-Community Assembly, same amount.

Council President Stuckart

(This action provides an additional \$20,000 for use by the Community Assembly.)

NO EMERGENCY ORDINANCES

RESOLUTIONS & FINAL READING ORDINANCES

(Require Four Affirmative, Recorded Roll Call Votes)

- RES 2017-0001 Approving the appointment of Steve Riggs as the Fleet Services Director for the City of Spokane.
Chris Cavanaugh
- RES 2017-0002 Approving the appointment of Jacquelyn MacConnell as the Director, Strategic Initiatives, Spokane Police Department for the City of Spokane.
Chris Cavanaugh
- RES 2017-0003 Approving the appointment of Albert Vorderbrueggen as Parks Operations Director for the City of Spokane.
Chris Cavanaugh
- RES 2017-0004 Determining the use of funds received by the City in connection with traffic zone infractions issued under the school speed zone traffic camera pilot program.
Council Member Beggs
- RES 2017-0005 Declaring a 1977 American LaFrance Pumper as surplus and authorizing the transfer to the Spokane Fire Museum.
David Stockdill
- ORD C35463 Relating to the parking and business improvement area, amending SMC sections 4.31.050.
Jonathan Mallahan
- ORD C35464 Relating to changes to the titles of various City Departments; amending SMC sections 3.01A.210, 3.01A.245, 3.01A.260; 3.01A.340, 3.01A.365 and 3.01A.500 of the Spokane Municipal Code. (Request motion to replace previously filed version with updated revised version of the Ordinance.) **Pat Dalton**

FIRST READING ORDINANCES

(No Public Testimony Will Be Taken)

ORD C35468 Relating to public development authorities; repealing chapters 4.25B and 4.25C of the Spokane Municipal Code.

Council President Stuckart

ORD C35469 (To be considered under Hearings Item H1.b.)

FURTHER ACTION DEFERRED

SPECIAL CONSIDERATIONS

(If there are items listed you wish to speak on, please sign your name on the sign-up sheets in the Chase Gallery.)

RECOMMENDATION

- S1. Second Renewal of Memorandum of Understanding with Spokane County regarding City of Spokane Urban Farming Ordinance. Approve OPR 2016-0408
Jonathan Mallahan

HEARINGS

(If there are items listed you wish to speak on, please sign your name on the sign-up sheets in the Chase Gallery.)

RECOMMENDATION

- H1. a. Vacation of the alley between Spokane Falls Boulevard and Main Avenue from the east line of Wall Street to the west line of Howard Street as requested by owners having an interest in real estate abutting the above right-of-way. (Riverside Neighborhood) Approve Subject to Conditions
- b. First Reading Ordinance C35469 vacating the alley between Spokane Falls Boulevard and Main Avenue from the east line of Wall Street to the west line of Howard Street, Further Action Deferred
Eldon Brown ORD C35469

Motion to Approve Advance Agenda for January 9, 2017
(per Council Rule 2.1.2)

OPEN FORUM (CONTINUED)

This is an opportunity for citizens to discuss items of interest not relating to the Current or Advance Agendas nor relating to political campaigns/items on upcoming election ballots. This Forum shall be for a period of time not to exceed thirty minutes. After all the matters on the Agenda have been acted on, unless it is 10:00 p.m. or later, the open forum shall continue for a period of time not to exceed thirty minutes. Each speaker will be limited to three minutes, unless otherwise deemed by the Chair. If you wish to speak at the forum, please sign up on the sign-up sheet located in the Chase Gallery.

Note: No person shall be permitted to speak at Open Forum more often than once per month (Council Rule 2.2.6).

ADJOURNMENT

The January 9, 2017, Regular Legislative Session of the City Council will be held and then City Council is adjourned until January 23, 2017.

Note: The regularly scheduled City Council meeting for Tuesday, January 17, 2017, has been canceled. (There is no meeting on Monday, January 16, 2017, due to the recognized observance of the Martin Luther King holiday.)

NOTES

**Agenda Sheet for City Council Meeting of:**

01/09/2017

Date Rec'd

12/21/2016

Clerk's File #

OPR 2017-0003

Renews #**Submitting Dept**

FIRE

Cross Ref #**Contact Name/Phone**

DAVID STOCKDILL 435-7080

Project #**Contact E-Mail**

DSTOCKDILL@SPOKANECITY.ORG

Bid #

HGAC BUY

Agenda Item Type

Purchase w/o Contract

Requisition #

RE #18310

Agenda Item Name

0440 - FIRE DEPT PURCHASE OF LADDER TRUCK VIA HGAC BUY

Agenda Wording

Purchase of one (1) ARROW XT 100' PAP AS630 LADDER TRUCK from Hughes Fire Equipment (Springfield OR) for the City of Spokane Fire Department - \$1,149,446.04 including tax

Summary (Background)

Using Interlocal Agreement with Houston-Galveston Area Council of Governments (HGAC) Contract #FS12-15. This will be a replacement unit for Ladder 2.

Fiscal Impact**Budget Account**

Expense \$ 1,149,446.04

5901-79125-94000-56404

Select \$

#

Select \$

#

Select \$

#

Approvals**Council Notifications****Dept Head**

WILLIAMS, BOBBY

Study Session**Division Director**

WILLIAMS, BOBBY

Other

PSC 12/12/16

Finance

DOVAL, MATTHEW

Distribution List**Legal**

WHALEY, HUNT

TPRINCE

For the Mayor

SANDERS, THERESA

DSTOCKDILL

Additional Approvals**Purchasing**

PRINCE, THEA

Briefing on Fire Department Items for Public Safety Committee Meeting December 12, 2016

Agenda Items

HGC Purchase for Ladder 2 Replacement

A primary expenditure planned for the 3rd SIP spending period is the replacement of Ladder 2. A committee led by Chief Stockdill was brought together from a cross-section of the department. The result is a well-designed fire apparatus that will function very well for the City of Spokane. Chief Stockdill is recommending purchasing the new apparatus through the purchasing cooperative HGAC (Helping Governments Across the Country). By utilizing the HGAC Buy process for the replacement of Ladder 2, it will give us the opportunity to test the process and determine if it is feasible for future fire apparatus/ equipment purchases.

It is our understanding that HGAC is used by municipalities due to several key benefits:

- It gives access to volume purchasing and discounts.
- It puts over 200 years of combined purchasing experience to work on the buyer's behalf.
- They write technical specifications that helps eliminate the need to hire consultants or spend excessive staff time writing specs.
- They absorb the costs associated with publishing legal notices.
- It offers an expedited procurement process so we need not be delayed for months preparing specifications and satisfying all the other requirements for competitive bids and proposals.

Combined Communication Center (CCC) Agreement Update:

The CCC Policy Board has approved a proposed agreement which Administration will soon be adding to the internal legislative process for consideration. All CCC agencies will also be starting the process of their individual adoption of the agreement throughout December.

Surplus of American LaFrance Engine

With the purchase of three new engines, we are surplus a 1977 American LaFrance Fire Engine that was recently removed from surface. Our desire is to donate the piece to the non-profit Spokane Fire Museum. The value of the Engine is estimated at \$1000 and the Museum has a long history preserving SFD's artifacts and protecting our history for future generations.

EMS Supply Value Blanket

The City of Spokane Fire Department received four bids from medical supply vendors based on the upcoming expiration of the current expendable supply contract with Boundtree. This contract addresses all expendable items used by Fire Department personnel during EMS incidents. Examples of these supplies include bandaging equipment, splints, IV solutions, IV needles, and other items that are used during patient contacts and are not re-used. The Fire Department worked with City Purchasing to develop the itemized list of supplies we use and a bid proposal was distributed. Bidders were offered an opportunity to provide examples of items that were similar in nature to those items listed on the bid document but had different manufacturers. Only one medical supplier identified items that were not exact to the Fire Department's supply list. None of the items provided by this supplier were substantially different and were similar enough to the supplies currently used by our personnel to not be considered substantive.

Summary of Bids

Four medical supply companies submitted bids, based on the supply list provided in the bid document.

These companies include:

1. BoundTree Medical;
2. Harry Schein Medical Supplies;
3. Life Assist Medical Supplies; and
4. McKesson Medical.

Each company completed a calculation sheet supplied by the City of Spokane. After review of the bids, it is determined that BoundTree Medical provides the lowest annual cost for supplies. The annual cost of each bid is as follows:

- BoundTree Medical: \$204,335
- Life Assist Medical: \$233,797
- Harry Schein Medical: \$265,933
- McKesson Medical: \$285,405

Recommendation

Based on review of the bid documents, BoundTree Medical Supplies is the recommended vendor. BoundTree has served as the Fire Department's medical supply vendor for the past three years. We recommend that the City award the bid to BoundTree Medical based on the pricing structure they submitted in response to this bid.

**Agenda Sheet for City Council Meeting of:**

01/09/2017

Date Rec'd	12/21/2016
Clerk's File #	OPR 2017-0004
Renews #	
Cross Ref #	
Project #	
Bid #	BID #4289-16
Requisition #	VALUE BLANKET ORDER

Submitting Dept	FIRE
Contact Name/Phone	BRIAN SCHAEFFER 625-7002
Contact E-Mail	BSCHAEFFER@SPOKANECITY.ORG
Agenda Item Type	Purchase w/o Contract
Agenda Item Name	0440 - FIRE DEPARTMENT VALUE BLANKET ORDER FOR EMS MEDICAL SUPPLIES

Agenda Wording

Award a Value Blanket Purchase Order to the lowest responsive bidder, BoundTree Medical (Dublin, OH) for EMS Medical Supplies for the City of Spokane Fire Department. Estimated annual expenditure \$205,000.00(including tax)

Summary (Background)

On October 24, 2016 sealed bids were opened to provide the City of Spokane Fire Department with EMS Medical Supplies on an "as needed" basis. Responses were received from Henry Schein Medical Supplies, Life Assist Medical Supplies, McKesson Medical and BoundTree Medical. BoundTree Medical was the lowest responsive bidder.

<u>Fiscal Impact</u>		<u>Budget Account</u>	
Expense	\$ 205,000.00	#	various
Select	\$	#	
Select	\$	#	
Select	\$	#	
<u>Approvals</u>		<u>Council Notifications</u>	
<u>Dept Head</u>	WILLIAMS, BOBBY	<u>Study Session</u>	
<u>Division Director</u>	WILLIAMS, BOBBY	<u>Other</u>	PSC 12/12/16
<u>Finance</u>	DOVAL, MATTHEW	<u>Distribution List</u>	
<u>Legal</u>	WHALEY, HUNT	TPRINCE	
<u>For the Mayor</u>	SANDERS, THERESA		
<u>Additional Approvals</u>			
<u>Purchasing</u>	PRINCE, THEA		

Briefing on Fire Department Items for Public Safety Committee Meeting December 12, 2016

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Summary of Bids

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1. BoundTree Medical;
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Each company completed a calculation sheet supplied by the City of Spokane. After review of the bids, it is determined that BoundTree Medical provides the lowest annual cost for supplies. The annual cost of each bid is as follows:

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- Harry Schein Medical: \$265,933
- McKesson Medical: \$285,405

Recommendation

Based on review of the bid documents, BoundTree Medical Supplies is the recommended vendor. BoundTree has served as the Fire Department's medical supply vendor for the past three years. We recommend that the City award the bid to BoundTree Medical based on the pricing structure they submitted in response to this bid.

	BoundTree
SUB TOTAL IV NEEDS GROUP	\$60,654.96
SUB TOTAL AIRWAY NEEDS (BLS & ALS) GROUP	\$36,325.91
SUB TOTAL INFECTION CONTROL GROUP	\$10,805.50
SUB TOTAL SPINAL PRECAUTIONS GROUP	\$17,192.00
SUB TOTAL TRAUMA GROUP	\$13,584.02
SUB TOTAL VITALS GROUP	\$805.40
SUB TOTAL ECG LP 15 MONITORING GROUP	\$24,072.15
SUB TOTAL O2 ADMINISTRATION GROUP	\$10,854.16
SUB TOTAL MISCELLANEOUS GROUP	\$43,625.33
SUB TOTAL	\$217,919.43
8.7% SALES TAX	\$18,958.99
TOTAL	\$236,878.42
5 items not quoted in IV Needs 13 items not quoted in Airway Needs 1 item not quoted in Infection Control 2 items not quoted in Spinal Precautions 14 items not quoted in Trauma 1 item not quoted in Vitals All items quoted in ECG LP 15 Monitoring 1 item not quoted in O2 Administration 2 items not quoted in Miscellaneous	

** We may need to go through BoundTree and Life Assist and take out the lines that both c

Notes: Henry Shein did not provide samples for all the items they quoted alternates on
McKesson did not provide pricing on my form so it is very hard to tell what he is qu
McKesson has a disclaimer type paragraph on their cost spreadsheet that is very co
Life Assist has some lines that pricing doesn't make sense... may need to get some

Life Assist	Henry Schein
\$68,183.48	\$101,480.90
\$33,894.78	\$42,489.55
\$6,959.10	\$11,063.44
\$14,332.90	\$19,056.37
\$25,720.64	\$18,614.56
\$1,700.23	\$1,380.30
\$47,420.80	\$35,273.02
\$9,096.45	\$8,721.36
\$26,488.95	\$27,853.70
\$233,797.33	\$265,933.20
\$20,340.37	\$23,136.19
\$254,137.70	\$289,069.39

5 items not quoted in IV Needs	5 items not quoted in IV Needs
All items quoted in Airway Needs	6 items not quoted in Airway Needs
All items quoted in Infection Control	All items quoted in Infection Control
All items quoted in Spinal Precautions	All items quoted in Spinal Precautions
All items quoted in Trauma	9 items not quoted in Trauma
All items quoted in Vitals	All items quoted in Vitals
All items quoted in ECG LP 15 Monitoring	All items quoted in ECG LP 15 Monitoring
All items quoted in O2 Administration	1 item not quoted in O2 Administration
All items quoted in Miscellaneous	4 items not quoted in Miscellaneous

did not quote on to get a better "apples to apples" comparison.

quoting alternates for - but no samples were submitted
 concerning
 : clarification from them.

McKesson
\$65,166.00
\$41,445.00
\$13,033.00
\$36,892.00
\$22,811.00
\$2,216.00
\$46,241.00
\$14,693.00
\$42,214.00
\$284,711.00
\$24,769.86
\$309,480.86

5 items not quoted in IV Needs
3 items not quoted in Airway Needs
As far as I can tell from spreadsheets
all other items are quoted

**Agenda Sheet for City Council Meeting of:**

01/09/2017

Date Rec'd

12/22/2016

Clerk's File #

PRO 2017-0007

Renews #**Submitting Dept**

ENGINEERING SERVICES

Contact Name/Phone

DAN BULLER 625-6391

Contact E-Mail

DBULLER@SPOKANECITY.ORG

Agenda Item Type

Contract Item

Agenda Item Name

0370 - LOW BID AWARD - GARCO CONSTRUCTION, INC.

Cross Ref #**Project #**

2012119

Bid #**Requisition #**

BT PENDING

Agenda Wording

Low bid of Garco Construction, Inc. (Spokane, WA) for University District Pedestrian/Bicycle Bridge - \$9,499,046.54. An administrative reserve of \$949,904.65, which is 10% of the contract price will be set aside. (East Central Neighborhood Council

Summary (Background)

On December 19, 2016 bids were opened for the above project. The low bid was from Garco Construction, Inc. in the amount of \$9,499,046.54, which is \$88,991.04 or .95% over the Engineer's estimate. Six other bids were received as follows: Max J. Kuney Company-\$9,716,873.90; West Company, Inc.-\$9,929,416.60; PLC Construction Services, Inc.-\$10,232,485.90; Cascade Bridge, LLC-\$10,334,405.60; S&L Underground, Inc.-\$10,450,981.00 and Clearwater Construction & Management-\$10,647,772.00.

Fiscal Impact

Expense \$ 10,448,951.19

Select \$

Select \$

Select \$

Budget Account

3200-95023-95300-56501-99999

#

#

#

Approvals**Dept Head**

SIMMONS, SCOTT M.

Division Director

SIMMONS, SCOTT M.

Finance

DOVAL, MATTHEW

Legal

DALTON, PAT

For the Mayor

SANDERS, THERESA

Council Notifications**Study Session****Other**

Public Works 12-12-16

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Additional Approvals**Purchasing**

BRIEFING PAPER
Public Works Committee
Engineering Services
December 12, 2016

Subject:

University District Bridge (2012119)

Background:

The proposed University Bridge became a formal idea with its inclusion in the University District Strategic Master Plan in 2004 (reaffirmed in the 2008 update), which identified the need for University District expansion to the south given the boundaries to the west, north and east. To facilitate the expansion, a pedestrian bridge over the railroad was needed. In 2007, that plan took its first step toward reality when the City secured funding for a type, size and location (TS&L) study. The TS&L study was completed approximately four years later in 2011 at which point the City sought design funding which was secured in 2012. In 2013, City Council reaffirmed its support for the project in a special hearing. At that point, the bridge designer was selected in a Request for Qualifications and bridge design began in 2013 and was completed in 2014. The completed design was then put on the shelf while City staff worked on right-of-way acquisitions.

Both the Burlington Northern Santa Fe (BNSF) and Washington State University (WSU) right-of-way acquisitions were completed in mid-November and so the University District bridge is now advertising for bids.

Construction is expected to begin in March 2017 and last through fall of 2018.

A separate but related project will construct a plaza at the south end of the bridge (see attached exhibit) to connect the proposed bridge with Sprague Avenue. Completion of this project is planned to coincide with completion of the proposed bridge.

Public Impact:

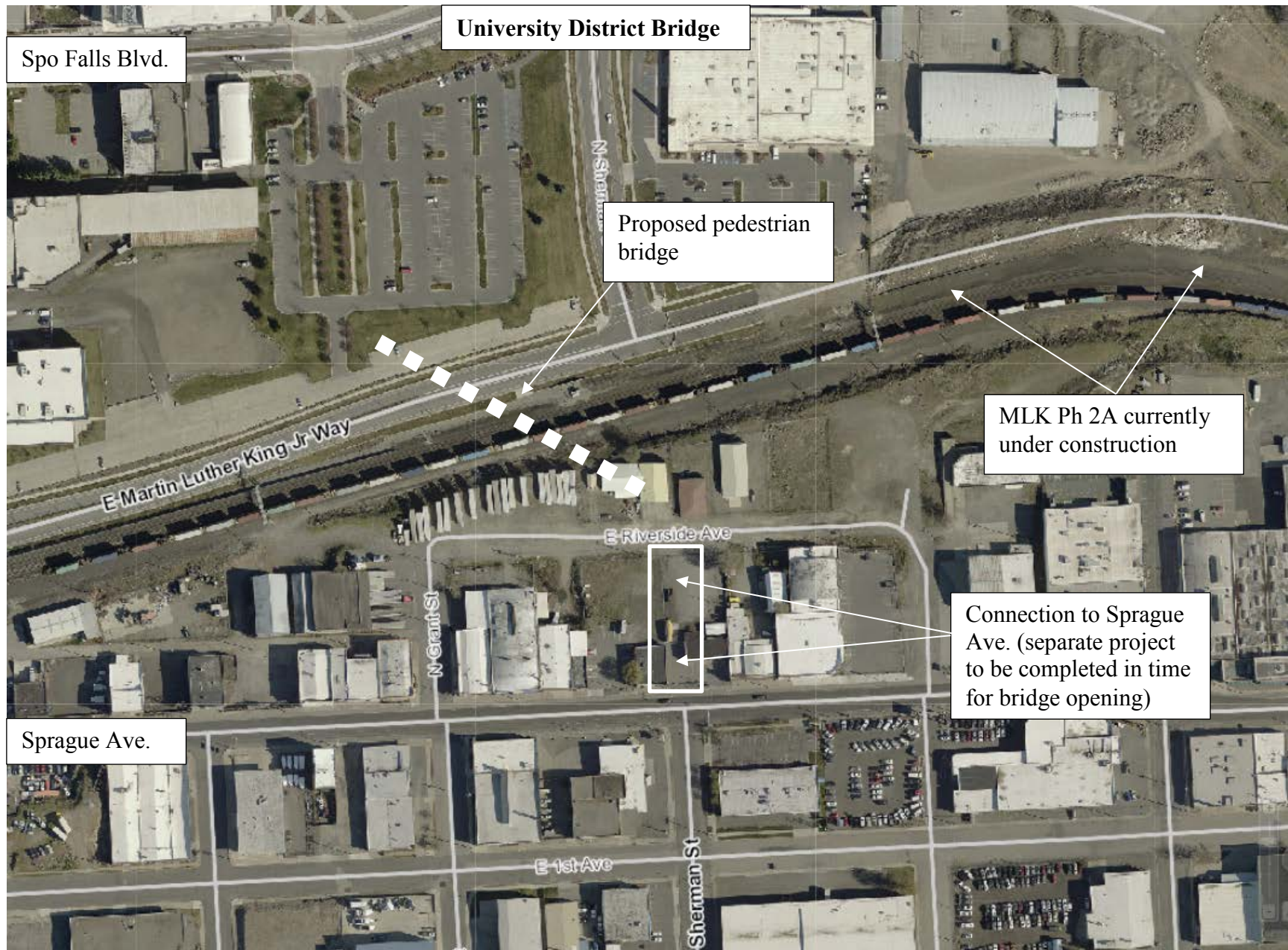
On the south side of the bridge, the low volume gravel Riverside Avenue will be closed during construction. On the north side of the bridge, a portion of WSU's parking lot will be closed for use as a staging area for the bridge contractor. Martin Luther King Jr. Way will be closed for up to three months east of Division Street during overhead work

Action:

This background information is provided for council consideration in advance of bid opening which is scheduled for December 19th. We expect to place a recommendation to award on council agenda the first council meeting after January 1, 2017.

Funding:

The engineer's estimate for this project is \$9.4M. The project will be paid with from both state and local UDRA funds.



City Of Spokane
Engineering Services Department
***** Bid Tabulation *****

Project Number: 2012119

Project Description University District Pedestrian/Bicycle Bridge

Original Date 11/15/2016 7:21:54 AM

Funding Source State

Update Date 12/22/2016 1:12:34 PM

Preparer Jonathan Adams

Addendum

Project Number: 2012119			Engineer's Estimate		Garco Construction Inc		Max J Kuney Company		West Company, Inc_	
Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount

Schedule Description

Tax Classification

Schedule 01

Sales tax shall be included in unit prices

101	CIVIL SURVEYING	1 LS	*****	12,500.00	*****	10,000.00	*****	12,000.00	*****	50,000.00
102	STRUCTURE SURVEYING	1 LS	*****	41,000.00	*****	60,000.00	*****	28,000.00	*****	50,000.00
103	RECORD DRAWINGS	1 LS	*****	6,000.00	*****	5,000.00	*****	5,000.00	*****	5,000.00
104	REIMBURSEMENT FOR THIRD PARTY DAMAGE	1 EST	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
105	SPCC PLAN	1 LS	*****	1,000.00	*****	1,000.00	*****	2,500.00	*****	2,500.00
106	POTHOLING	10 EA	400.00	4,000.00	200.00	2,000.00	570.00	5,700.00	350.00	3,500.00
107	REFERENCE AND REESTABLISH SURVEY MONUMENT	6 EA	400.00	2,400.00	250.00	1,500.00	275.00	1,650.00	250.00	1,500.00
108	CLASSIFICATION AND PROTECTION OF SURVEY MONUMENTS	1 LS	*****	2,000.00	*****	2,500.00	*****	1,800.00	*****	1,500.00
109	MOBILIZATION	1 LS	*****	850,000.00	*****	950,000.00	*****	859,000.00	*****	980,000.00
110	PROJECT TEMPORARY TRAFFIC CONTROL	1 LS	*****	30,000.00	*****	45,000.00	*****	25,000.00	*****	50,000.00
111	TYPE III BARRICADE	15 EA	60.00	900.00	70.00	1,050.00	50.00	750.00	100.00	1,500.00
112	CLEARING AND GRUBBING	1 LS	*****	3,500.00	*****	4,000.00	*****	12,000.00	*****	25,000.00
113	ROADSIDE CLEANUP	2100 SY	1.00	2,100.00	3.60	7,560.00	5.00	10,500.00	25.00	52,500.00
114	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	1 LS	*****	20,000.00	*****	12,000.00	*****	5,000.00	*****	50,000.00

<i>Project Number:</i> 2012119			<i>Engineer's Estimate</i>		Garco Construction Inc		Max J Kuney Company		West Company, Inc_	
<i>Item No</i>	<i>Bid Item Description</i>	<i>Estimated Quantity</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>
<i>Schedule Description</i>					<i>Tax Classification</i>					
<i>Schedule 01</i>					Sales tax shall be included in unit prices					
115	CONTAMINATED SOIL EXCAVATION INCL. HAUL	11855 CY	120.00	1,422,600.00	96.00	1,138,080.00	105.00	1,244,775.00	85.00	1,007,675.00
116	GRAVEL BORROW INCL. HAUL	16890 CY	16.00	270,240.00	20.00	337,800.00	19.00	320,910.00	20.00	337,800.00
117	SHORING OR EXTRA EXCAVATION CL. A	1 LS	*****	138,050.00	*****	250,000.00	*****	150,000.00	*****	25,000.00
118	ROCK EXCAVATION FOR ABUTMENTS INCLUDING HAUL	29 CY	4,695.00	136,155.00	295.00	8,555.00	142.00	4,118.00	125.00	3,625.00
119	CONSTRUCTION GEOSYNTHETIC FOR UNDERGROUND DRAINAGE	1086 SY	7.00	7,602.00	2.00	2,172.00	1.50	1,629.00	2.00	2,172.00
120	CONSTRUCTION GEOSYNTHETIC FOR SEPARATION	11230 SY	2.50	28,075.00	2.00	22,460.00	1.50	16,845.00	1.25	14,037.50
121	IMPERMEABLE LINER	770 SY	10.00	7,700.00	32.00	24,640.00	4.25	3,272.50	10.00	7,700.00
122	CRUSHED SURFACING TOP COURSE	240 CY	65.00	15,600.00	64.00	15,360.00	48.00	11,520.00	100.00	24,000.00
123	CSTC FOR SIDEWALK AND DRIVEWAYS	15 CY	150.00	2,250.00	82.00	1,230.00	42.00	630.00	125.00	1,875.00
124	HMA CL 1/2 IN. PG 64-28	95 TN	130.00	12,350.00	175.00	16,625.00	160.00	15,200.00	175.00	16,625.00
125	CEMENT CONC. PAVEMENT	130 CY	450.00	58,500.00	480.00	62,400.00	480.00	62,400.00	575.00	74,750.00
126	REINFORCED CEMENT CONC. PAVEMENT	43 CY	680.00	29,240.00	605.00	26,015.00	610.00	26,230.00	700.00	30,100.00
127	REINFORCED CEMENT CONC. BAND	25 CY	450.00	11,250.00	755.00	18,875.00	760.00	19,000.00	775.00	19,375.00
128	PORTLAND CEMENT CONCRETE COMPLIANCE ADJUSTMENT	1 CAL	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00
129	PERVIOUS CONCRETE PAVEMENT	17 CY	535.00	9,095.00	1,400.00	23,800.00	1,400.00	23,800.00	1,500.00	25,500.00
130	RESERVOIR COURSE	235 CY	85.00	19,975.00	61.40	14,429.00	36.00	8,460.00	65.00	15,275.00
131	CHOKER COURSE	7 CY	100.00	700.00	82.00	574.00	36.00	252.00	125.00	875.00
132	PERMEABLE UNIT PAVER	4470 SF	30.00	134,100.00	13.50	60,345.00	14.00	62,580.00	14.00	62,580.00

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133	BEDDING AGGREGATE	15 CY	100.00	1,500.00	53.00	795.00	78.00	1,170.00	110.00	1,650.00
134	CONC. CLASS 4000 FOR BRIDGE AND WALLS	905 CY	762.00	689,610.00	905.00	819,025.00	1,450.00	1,312,250.00	750.00	678,750.00
135	CONC. CLASS 4000D	141 CY	1,290.00	181,890.00	2,499.00	352,359.00	2,925.00	412,425.00	4,000.00	564,000.00
136	ST. REINF. BAR	154250 LB	1.25	192,812.50	1.00	154,250.00	0.90	138,825.00	1.00	154,250.00
137	EPOXY-COATED ST. REINF. BAR	27278 LB	1.50	40,917.00	1.50	40,917.00	1.30	35,461.40	1.35	36,825.30
138	DEFICIENT STRENGTH CONC. PRICE ADJUSTMENT	1 CAL	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00
139	CIP CONCRETE SEAT WALL	56 LF	165.00	9,240.00	275.00	15,400.00	260.00	14,560.00	300.00	16,800.00
140	CIP CONCRETE LANDSCAPE WALL	128 LF	115.00	14,720.00	200.00	25,600.00	180.00	23,040.00	165.00	21,120.00
141	EXPANSION JOINT SYSTEM STRIP SEAL - SUPERSTR.	50 LF	265.00	13,250.00	450.00	22,500.00	425.00	21,250.00	500.00	25,000.00
142	DISC BEARING - SUPERSTR.	2 EA	4,700.00	9,400.00	7,500.00	15,000.00	8,800.00	17,600.00	7,500.00	15,000.00
143	ELASTOMERIC BEARING - SUPERSTR.	6 EA	1,760.00	10,560.00	3,500.00	21,000.00	3,600.00	21,600.00	3,000.00	18,000.00
144	PIER 3 PYLON	1 LS	*****	514,000.00	*****	900,000.00	*****	800,000.00	*****	1,250,000.00
145	STRUCTURAL CARBON STEEL	1 LS	*****	807,350.00	*****	900,000.00	*****	700,000.00	*****	950,000.00
146	HANDRAILS	879 LF	115.00	101,085.00	150.00	131,850.00	140.00	123,060.00	150.00	131,850.00
147	PEDESTRIAN BARRIERS	1252 LF	350.00	438,200.00	325.00	406,900.00	315.00	394,380.00	350.00	438,200.00
148	CONSTRUCTING 7 FT. DIAM. SHAFT	22 LF	2,000.00	44,000.00	2,500.00	55,000.00	4,575.00	100,650.00	2,500.00	55,000.00
149	ROCK EXCAVATION FOR SHAFT INCLUDING HAUL	22 LF	7,000.00	154,000.00	4,000.00	88,000.00	3,400.00	74,800.00	3,750.00	82,500.00
150	QA SHAFT TEST	2 EA	4,000.00	8,000.00	4,000.00	8,000.00	1,000.00	2,000.00	5,000.00	10,000.00
151	INSPECTION TROLLEY	1 LS	*****	140,000.00	*****	100,000.00	*****	175,000.00	*****	50,000.00

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152	STRUCTURAL STRAND AND BRIDGE SOCKETS	1 LS	*****	775,600.00	*****	700,000.00	*****	750,000.00	*****	750,000.00
153	DRAIN PIPE 4 IN. DIAM.	25 LF	45.00	1,125.00	25.40	635.00	20.00	500.00	17.50	437.50
154	BRIDGE DRAIN PIPE 4 IN. DIAM.	54 LF	12.00	648.00	25.00	1,350.00	200.00	10,800.00	115.00	6,210.00
155	DRAIN PIPE 6 IN. DIAM.	265 LF	55.00	14,575.00	26.40	6,996.00	28.00	7,420.00	22.50	5,962.50
156	UNDERDRAIN PIPE 4 IN. DIAM.	383 LF	45.00	17,235.00	10.00	3,830.00	12.00	4,596.00	10.00	3,830.00
157	UNDERDRAIN PIPE 6 IN. DIAM.	1220 LF	55.00	67,100.00	15.40	18,788.00	15.00	18,300.00	12.00	14,640.00
158	STORM SEWER PIPE 8 IN. DIAM.	205 LF	75.00	15,375.00	33.60	6,888.00	30.00	6,150.00	25.00	5,125.00
159	STORM SEWER PIPE 12 IN. DIAM.	160 LF	95.00	15,200.00	39.00	6,240.00	38.00	6,080.00	30.00	4,800.00
160	DUCTILE IRON STORM SEWER PIPE 8 IN. DIAM.	114 LF	100.00	11,400.00	48.00	5,472.00	38.00	4,332.00	35.00	3,990.00
161	DUCTILE IRON STORM SEWER PIPE 12 IN. DIAM.	195 LF	110.00	21,450.00	91.00	17,745.00	48.00	9,360.00	75.00	14,625.00
162	ROLL PIPE 6 IN. DIAM.	200 LF	50.00	10,000.00	25.00	5,000.00	15.00	3,000.00	20.00	4,000.00
163	CATCH BASIN TYPE 0	5 EA	3,500.00	17,500.00	2,171.00	10,855.00	1,900.00	9,500.00	1,700.00	8,500.00
164	CATCH BASIN TYPE 1	2 EA	3,000.00	6,000.00	2,207.00	4,414.00	1,200.00	2,400.00	2,100.00	4,200.00
165	CATCH BASIN TYPE 3	5 EA	5,000.00	25,000.00	2,619.00	13,095.00	2,000.00	10,000.00	2,200.00	11,000.00
166	CLEANOUT JUNCTION	3 EA	2,500.00	7,500.00	1,950.00	5,850.00	320.00	960.00	1,400.00	4,200.00
167	AREA DRAIN	1 EA	1,500.00	1,500.00	900.00	900.00	370.00	370.00	850.00	850.00
168	FRENCH DRAIN	435 LF	75.00	32,625.00	15.40	6,699.00	20.00	8,700.00	25.00	10,875.00
169	TRENCH DRAIN	30 LF	165.00	4,950.00	140.00	4,200.00	155.00	4,650.00	200.00	6,000.00
170	EXTRA WORK ALLOWANCE FOR ROCK EXCAVATION - TRENCHES	35 CY	100.00	3,500.00	295.00	10,325.00	155.00	5,425.00	400.00	14,000.00

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171	TRENCH SAFETY SYSTEM	1 LS	*****	5,000.00	*****	2,500.00	*****	1,500.00	*****	1,500.00
172	TRENCH EXCAVATION FOR WATER SERVICE TAP	42 CY	750.00	31,500.00	20.00	840.00	42.00	1,764.00	15.00	630.00
173	SEWER CLEANOUT	17 EA	750.00	12,750.00	360.00	6,120.00	310.00	5,270.00	800.00	13,600.00
174	WELL DRAIN CLEANOUT	11 EA	750.00	8,250.00	410.00	4,510.00	310.00	3,410.00	900.00	9,900.00
175	SUBSURFACE INFILTRATION FACILITY - NORTH	1 LS	*****	20,000.00	*****	30,000.00	*****	14,000.00	*****	25,000.00
176	SUBSURFACE INFILTRATION FACILITY - SOUTH	1 LS	*****	75,000.00	*****	105,000.00	*****	21,000.00	*****	50,000.00
177	EROSION/WATER POLLUTION CONTROL	1 LS	*****	80,000.00	*****	30,000.00	*****	125,000.00	*****	100,000.00
178	TOPSOIL TYPE A, 2 INCH THICK	150 CY	45.00	6,750.00	36.83	5,524.50	38.00	5,700.00	38.00	5,700.00
179	TOPSOIL TYPE A, 4 INCH THICK	390 CY	45.00	17,550.00	37.50	14,625.00	38.00	14,820.00	38.00	14,820.00
180	TOPSOIL TYPE A, 6 INCH THICK	360 CY	45.00	16,200.00	37.50	13,500.00	38.00	13,680.00	38.00	13,680.00
181	BARK OR WOOD CHIP MULCH	200 CY	35.00	7,000.00	60.00	12,000.00	62.00	12,400.00	62.00	12,400.00
182	LAWN EDGING - CEMENT CONCRETE	1114 LF	8.00	8,912.00	8.00	8,912.00	9.00	10,026.00	8.20	9,134.80
183	LAWN SODDED	31500 SF	0.65	20,475.00	0.60	18,900.00	0.70	22,050.00	0.60	18,900.00
184	DRYLAND HYDROSEED	26500 SF	0.25	6,625.00	0.12	3,180.00	0.15	3,975.00	0.15	3,975.00
185	2 INCH CALIPER SHADE TREE; PSIP	15 EA	325.00	4,875.00	350.00	5,250.00	355.00	5,325.00	360.00	5,400.00
186	3 INCH CALIPER SHADE TREE; PSIP	18 EA	400.00	7,200.00	460.00	8,280.00	465.00	8,370.00	470.00	8,460.00
187	8 FOOT HEIGHT EVERGREEN TREE; PSIP	13 EA	375.00	4,875.00	300.00	3,900.00	310.00	4,030.00	310.00	4,030.00
188	1 GALLON SHRUB; PSIP	444 EA	15.00	6,660.00	14.86	6,597.84	16.00	7,104.00	15.50	6,882.00
189	2 GALLAN SHRUB; PSIP	345 EA	25.00	8,625.00	30.00	10,350.00	32.00	11,040.00	31.00	10,695.00

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190	5 GALLON SHRUB; PSIZE	177 EA	45.00	7,965.00	52.00	9,204.00	55.00	9,735.00	53.00	9,381.00
191	TOPSOIL FOR BIO-FILTRATION SWALES, TYPE A, 12 INCH THICK INCL. SE	72 SY	20.00	1,440.00	20.60	1,483.20	10.00	720.00	20.00	1,440.00
192	CONSTRUCT BIO-INFILTRATION SWALE	72 SY	18.00	1,296.00	4.00	288.00	20.00	1,440.00	50.00	3,600.00
193	IRRIGATION SYSTEM	1 LS	*****	34,850.00	*****	49,000.00	*****	50,000.00	*****	50,000.00
194	CEMENT CONCRETE CURB	1614 LF	20.00	32,280.00	25.00	40,350.00	25.00	40,350.00	30.00	48,420.00
195	CEMENT CONCRETE ROLLED CURB	405 LF	28.00	11,340.00	22.00	8,910.00	22.00	8,910.00	27.00	10,935.00
196	GRADE BEAM CURB	200 LF	40.00	8,000.00	55.00	11,000.00	55.00	11,000.00	50.00	10,000.00
197	TRASH RECEPTACLE	3 EA	1,500.00	4,500.00	1,500.00	4,500.00	500.00	1,500.00	750.00	2,250.00
198	TREE GRATE AND FRAME W/CORRUGATED TREE WELL	2 EA	2,000.00	4,000.00	2,000.00	4,000.00	1,000.00	2,000.00	1,500.00	3,000.00
199	INFORMATIONAL SIGN	2 EA	750.00	1,500.00	6,500.00	13,000.00	1,500.00	3,000.00	5,000.00	10,000.00
200	5 INCH SQUARE BOLLARD	19 EA	1,000.00	19,000.00	650.00	12,350.00	100.00	1,900.00	750.00	14,250.00
201	CEMENT CONCRETE DRIVEWAY	92 SY	75.00	6,900.00	65.00	5,980.00	70.00	6,440.00	75.00	6,900.00
202	CHAIN LINK FENCE	685 LF	25.00	17,125.00	28.00	19,180.00	30.00	20,550.00	28.00	19,180.00
203	RELOCATE DOUBLE CHAIN LINK GATE	1 EA	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
204	CEMENT CONCRETE CURB RAMP TYPE 1	1 EA	1,500.00	1,500.00	1,200.00	1,200.00	1,300.00	1,300.00	1,250.00	1,250.00
205	CEMENT CONC. SIDEWALK	127 SY	35.00	4,445.00	45.00	5,715.00	40.00	5,080.00	50.00	6,350.00
206	QUARRY SPALLS	3400 CY	70.00	238,000.00	33.00	112,200.00	27.00	91,800.00	35.00	119,000.00
207	ILLUMINATION	1 LS	*****	476,315.00	*****	405,000.00	*****	405,000.00	*****	450,000.00
208	COMMUNICATIONS	1 LS	*****	251,947.00	*****	205,000.00	*****	205,000.00	*****	200,000.00

<i>Project Number:</i> 2012119			<i>Engineer's Estimate</i>		Garco Construction Inc		Max J Kuney Company		West Company, Inc_	
<i>Item No</i>	<i>Bid Item Description</i>	<i>Estimated Quantity</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>

Schedule Description

Tax Classification

Schedule 01

Sales tax shall be included in unit prices

209	CCTV SYSTEM	1 LS	*****	50,283.00	*****	30,000.00	*****	30,000.00	*****	50,000.00
210	PAVEMENT MARKINGS	1 LS	*****	5,000.00	*****	1,000.00	*****	700.00	*****	750.00
211	CEMENT CONCRETE STAIRWAY	1147 SF	90.00	103,230.00	50.00	57,350.00	50.00	57,350.00	50.00	57,350.00
212	ART SCULPTURES	1 LS	*****	82,194.00	*****	200,000.00	*****	300,000.00	*****	225,000.00
<i>Schedule Totals</i>				9,410,055.50		9,499,046.54		9,716,873.90		9,929,416.60

<i>Project Number:</i> 2012119			<i>Engineer's Estimate</i>		PCL Construction Services Inc		Cascade Bridge LLC		S & L Underground inc	
<i>Item No</i>	<i>Bid Item Description</i>	<i>Estimated Quantity</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>
<i>Schedule Description</i>					<i>Tax Classification</i>					
<i>Schedule 01</i>					Sales tax shall be included in unit prices					
101	CIVIL SURVEYING	1 LS	*****	12,500.00	*****	12,000.00	*****	15,000.00	*****	25,000.00
102	STRUCTURE SURVEYING	1 LS	*****	41,000.00	*****	33,000.00	*****	40,000.00	*****	65,000.00
103	RECORD DRAWINGS	1 LS	*****	6,000.00	*****	5,000.00	*****	5,000.00	*****	25,000.00
104	REIMBURSEMENT FOR THIRD PARTY DAMAGE	1 EST	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
105	SPCC PLAN	1 LS	*****	1,000.00	*****	500.00	*****	5,000.00	*****	15,000.00
106	POTHOLING	10 EA	400.00	4,000.00	200.00	2,000.00	250.00	2,500.00	250.00	2,500.00
107	REFERENCE AND REESTABLISH SURVEY MONUMENT	6 EA	400.00	2,400.00	300.00	1,800.00	275.00	1,650.00	600.00	3,600.00
108	CLASSIFICATION AND PROTECTION OF SURVEY MONUMENTS	1 LS	*****	2,000.00	*****	1,700.00	*****	1,600.00	*****	5,000.00
109	MOBILIZATION	1 LS	*****	850,000.00	*****	1,000,000.00	*****	650,000.00	*****	1,000,000.00
110	PROJECT TEMPORARY TRAFFIC CONTROL	1 LS	*****	30,000.00	*****	50,000.00	*****	125,000.00	*****	50,000.00
111	TYPE III BARRICADE	15 EA	60.00	900.00	180.00	2,700.00	150.00	2,250.00	65.00	975.00
112	CLEARING AND GRUBBING	1 LS	*****	3,500.00	*****	4,000.00	*****	25,000.00	*****	100,000.00
113	ROADSIDE CLEANUP	2100 SY	1.00	2,100.00	2.35	4,935.00	6.00	12,600.00	10.00	21,000.00
114	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	1 LS	*****	20,000.00	*****	13,375.00	*****	15,000.00	*****	50,000.00
115	CONTAMINATED SOIL EXCAVATION INCL. HAUL	11855 CY	120.00	1,422,600.00	96.00	1,138,080.00	98.00	1,161,790.00	60.00	711,300.00
116	GRAVEL BORROW INCL. HAUL	16890 CY	16.00	270,240.00	27.00	456,030.00	29.00	489,810.00	16.00	270,240.00
117	SHORING OR EXTRA EXCAVATION CL. A	1 LS	*****	138,050.00	*****	40,000.00	*****	105,000.00	*****	75,000.00
118	ROCK EXCAVATION FOR ABUTMENTS INCLUDING HAUL	29 CY	4,695.00	136,155.00	350.00	10,150.00	300.00	8,700.00	200.00	5,800.00

Project Number: 2012119			Engineer's Estimate		PCL Construction Services Inc		Cascade Bridge LLC		S & L Underground inc	
Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount

Schedule Description

Tax Classification

Schedule 01

Sales tax shall be included in unit prices

119	CONSTRUCTION GEOSYNTHETIC FOR UNDERGROUND DRAINAGE	1086 SY	7.00	7,602.00	2.00	2,172.00	2.10	2,280.60	6.00	6,516.00
120	CONSTRUCTION GEOSYNTHETIC FOR SEPARATION	11230 SY	2.50	28,075.00	2.00	22,460.00	2.10	23,583.00	6.00	67,380.00
121	IMPERMEABLE LINER	770 SY	10.00	7,700.00	32.00	24,640.00	33.00	25,410.00	12.00	9,240.00
122	CRUSHED SURFACING TOP COURSE	240 CY	65.00	15,600.00	64.00	15,360.00	65.00	15,600.00	26.00	6,240.00
123	CSTC FOR SIDEWALK AND DRIVEWAYS	15 CY	150.00	2,250.00	82.00	1,230.00	83.00	1,245.00	55.00	825.00
124	HMA CL 1/2 IN. PG 64-28	95 TN	130.00	12,350.00	130.00	12,350.00	190.00	18,050.00	300.00	28,500.00
125	CEMENT CONC. PAVEMENT	130 CY	450.00	58,500.00	478.00	62,140.00	480.00	62,400.00	800.00	104,000.00
126	REINFORCED CEMENT CONC. PAVEMENT	43 CY	680.00	29,240.00	605.00	26,015.00	610.00	26,230.00	1,200.00	51,600.00
127	REINFORCED CEMENT CONC. BAND	25 CY	450.00	11,250.00	755.00	18,875.00	760.00	19,000.00	1,200.00	30,000.00
128	PORTLAND CEMENT CONCRETE COMPLIANCE ADJUSTMENT	1 CAL	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00
129	PERVIOUS CONCRETE PAVEMENT	17 CY	535.00	9,095.00	1,400.00	23,800.00	1,400.00	23,800.00	1,200.00	20,400.00
130	RESERVOIR COURSE	235 CY	85.00	19,975.00	61.00	14,335.00	62.00	14,570.00	65.00	15,275.00
131	CHOKER COURSE	7 CY	100.00	700.00	82.00	574.00	96.00	672.00	250.00	1,750.00
132	PERMEABLE UNIT PAVER	4470 SF	30.00	134,100.00	16.50	73,755.00	14.00	62,580.00	18.00	80,460.00
133	BEDDING AGGREGATE	15 CY	100.00	1,500.00	87.00	1,305.00	80.00	1,200.00	65.00	975.00
134	CONC. CLASS 4000 FOR BRIDGE AND WALLS	905 CY	762.00	689,610.00	750.00	678,750.00	850.00	769,250.00	800.00	724,000.00
135	CONC. CLASS 4000D	141 CY	1,290.00	181,890.00	3,200.00	451,200.00	2,500.00	352,500.00	800.00	112,800.00
136	ST. REINF. BAR	154250 LB	1.25	192,812.50	0.85	131,112.50	0.70	107,975.00	2.00	308,500.00

Project Number: 2012119			Engineer's Estimate		PCL Construction Services Inc		Cascade Bridge LLC		S & L Underground inc	
Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount

Schedule Description

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Sales tax shall be included in unit prices

137	EPOXY-COATED ST. REINF. BAR	27278 LB	1.50	40,917.00	1.30	35,461.40	1.25	34,097.50	3.00	81,834.00
138	DEFICIENT STRENGTH CONC. PRICE ADJUSTMENT	1 CAL	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00
139	CIP CONCRETE SEAT WALL	56 LF	165.00	9,240.00	200.00	11,200.00	275.00	15,400.00	500.00	28,000.00
140	CIP CONCRETE LANDSCAPE WALL	128 LF	115.00	14,720.00	100.00	12,800.00	200.00	25,600.00	350.00	44,800.00
141	EXPANSION JOINT SYSTEM STRIP SEAL - SUPERSTR.	50 LF	265.00	13,250.00	300.00	15,000.00	100.00	5,000.00	450.00	22,500.00
142	DISC BEARING - SUPERSTR.	2 EA	4,700.00	9,400.00	7,000.00	14,000.00	5,000.00	10,000.00	15,000.00	30,000.00
143	ELASTOMERIC BEARING - SUPERSTR.	6 EA	1,760.00	10,560.00	3,000.00	18,000.00	2,000.00	12,000.00	5,000.00	30,000.00
144	PIER 3 PYLON	1 LS	*****	514,000.00	*****	910,000.00	*****	1,240,000.00	*****	1,200,000.00
145	STRUCTURAL CARBON STEEL	1 LS	*****	807,350.00	*****	800,000.00	*****	1,300,000.00	*****	1,600,000.00
146	HANDRAILS	879 LF	115.00	101,085.00	450.00	395,550.00	110.00	96,690.00	520.00	457,080.00
147	PEDESTRIAN BARRIERS	1252 LF	350.00	438,200.00	275.00	344,300.00	400.00	500,800.00	55.00	68,860.00
148	CONSTRUCTING 7 FT. DIAM. SHAFT	22 LF	2,000.00	44,000.00	1,500.00	33,000.00	3,500.00	77,000.00	700.00	15,400.00
149	ROCK EXCAVATION FOR SHAFT INCLUDING HAUL	22 LF	7,000.00	154,000.00	4,100.00	90,200.00	3,500.00	77,000.00	3,400.00	74,800.00
150	QA SHAFT TEST	2 EA	4,000.00	8,000.00	250.00	500.00	2,050.00	4,100.00	2,500.00	5,000.00
151	INSPECTION TROLLEY	1 LS	*****	140,000.00	*****	700,000.00	*****	150,000.00	*****	50,000.00
152	STRUCTURAL STRAND AND BRIDGE SOCKETS	1 LS	*****	775,600.00	*****	900,000.00	*****	750,000.00	*****	650,000.00
153	DRAIN PIPE 4 IN. DIAM.	25 LF	45.00	1,125.00	25.00	625.00	26.00	650.00	50.00	1,250.00
154	BRIDGE DRAIN PIPE 4 IN. DIAM.	54 LF	12.00	648.00	130.00	7,020.00	41.00	2,214.00	50.00	2,700.00
155	DRAIN PIPE 6 IN. DIAM.	265 LF	55.00	14,575.00	26.00	6,890.00	27.00	7,155.00	56.00	14,840.00

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Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount

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156	UNDERDRAIN PIPE 4 IN. DIAM.	383 LF	45.00	17,235.00	10.00	3,830.00	11.00	4,213.00	45.00	17,235.00
157	UNDERDRAIN PIPE 6 IN. DIAM.	1220 LF	55.00	67,100.00	15.00	18,300.00	16.00	19,520.00	65.00	79,300.00
158	STORM SEWER PIPE 8 IN. DIAM.	205 LF	75.00	15,375.00	34.00	6,970.00	34.00	6,970.00	75.00	15,375.00
159	STORM SEWER PIPE 12 IN. DIAM.	160 LF	95.00	15,200.00	39.00	6,240.00	37.00	5,920.00	80.00	12,800.00
160	DUCTILE IRON STORM SEWER PIPE 8 IN. DIAM.	114 LF	100.00	11,400.00	48.00	5,472.00	49.00	5,586.00	95.00	10,830.00
161	DUCTILE IRON STORM SEWER PIPE 12 IN. DIAM.	195 LF	110.00	21,450.00	91.00	17,745.00	92.00	17,940.00	110.00	21,450.00
162	ROLL PIPE 6 IN. DIAM.	200 LF	50.00	10,000.00	25.00	5,000.00	26.00	5,200.00	125.00	25,000.00
163	CATCH BASIN TYPE 0	5 EA	3,500.00	17,500.00	2,171.00	10,855.00	2,200.00	11,000.00	1,500.00	7,500.00
164	CATCH BASIN TYPE 1	2 EA	3,000.00	6,000.00	2,207.00	4,414.00	2,300.00	4,600.00	1,600.00	3,200.00
165	CATCH BASIN TYPE 3	5 EA	5,000.00	25,000.00	2,619.00	13,095.00	2,700.00	13,500.00	1,800.00	9,000.00
166	CLEANOUT JUNCTION	3 EA	2,500.00	7,500.00	1,950.00	5,850.00	2,000.00	6,000.00	1,800.00	5,400.00
167	AREA DRAIN	1 EA	1,500.00	1,500.00	900.00	900.00	925.00	925.00	1,500.00	1,500.00
168	FRENCH DRAIN	435 LF	75.00	32,625.00	15.00	6,525.00	16.00	6,960.00	75.00	32,625.00
169	TRENCH DRAIN	30 LF	165.00	4,950.00	100.00	3,000.00	225.00	6,750.00	150.00	4,500.00
170	EXTRA WORK ALLOWANCE FOR ROCK EXCAVATION - TRENCHES	35 CY	100.00	3,500.00	295.00	10,325.00	300.00	10,500.00	150.00	5,250.00
171	TRENCH SAFETY SYSTEM	1 LS	*****	5,000.00	*****	2,500.00	*****	2,500.00	*****	5,000.00
172	TRENCH EXCAVATION FOR WATER SERVICE TAP	42 CY	750.00	31,500.00	20.00	840.00	21.00	882.00	45.00	1,890.00
173	SEWER CLEANOUT	17 EA	750.00	12,750.00	360.00	6,120.00	375.00	6,375.00	650.00	11,050.00
174	WELL DRAIN CLEANOUT	11 EA	750.00	8,250.00	410.00	4,510.00	425.00	4,675.00	500.00	5,500.00

<i>Project Number:</i> 2012119			<i>Engineer's Estimate</i>		PCL Construction Services Inc		Cascade Bridge LLC		S & L Underground inc	
<i>Item No</i>	<i>Bid Item Description</i>	<i>Estimated Quantity</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>
<i>Schedule Description</i>					<i>Tax Classification</i>					
<i>Schedule 01</i>					Sales tax shall be included in unit prices					
175	SUBSURFACE INFILTRATION FACILITY - NORTH	1 LS	*****	20,000.00	*****	30,000.00	*****	35,000.00	*****	45,000.00
176	SUBSURFACE INFILTRATION FACILITY - SOUTH	1 LS	*****	75,000.00	*****	105,000.00	*****	110,000.00	*****	55,000.00
177	EROSION/WATER POLLUTION CONTROL	1 LS	*****	80,000.00	*****	35,000.00	*****	75,000.00	*****	35,000.00
178	TOPSOIL TYPE A, 2 INCH THICK	150 CY	45.00	6,750.00	36.00	5,400.00	39.00	5,850.00	40.00	6,000.00
179	TOPSOIL TYPE A, 4 INCH THICK	390 CY	45.00	17,550.00	36.00	14,040.00	39.00	15,210.00	40.00	15,600.00
180	TOPSOIL TYPE A, 6 INCH THICK	360 CY	45.00	16,200.00	36.00	12,960.00	39.00	14,040.00	40.00	14,400.00
181	BARK OR WOOD CHIP MULCH	200 CY	35.00	7,000.00	45.00	9,000.00	62.00	12,400.00	50.00	10,000.00
182	LAWN EDGING - CEMENT CONCRETE	1114 LF	8.00	8,912.00	7.00	7,798.00	8.25	9,190.50	10.00	11,140.00
183	LAWN SODDED	31500 SF	0.65	20,475.00	0.70	22,050.00	0.62	19,530.00	1.00	31,500.00
184	DRYLAND HYDROSEED	26500 SF	0.25	6,625.00	0.12	3,180.00	0.13	3,445.00	0.25	6,625.00
185	2 INCH CALIPER SHADE TREE; PSIZE	15 EA	325.00	4,875.00	400.00	6,000.00	375.00	5,625.00	425.00	6,375.00
186	3 INCH CALIPER SHADE TREE; PSIZE	18 EA	400.00	7,200.00	630.00	11,340.00	470.00	8,460.00	700.00	12,600.00
187	8 FOOT HEIGHT EVERGREEN TREE; PSIZE	13 EA	375.00	4,875.00	335.00	4,355.00	310.00	4,030.00	400.00	5,200.00
188	1 GALLON SHRUB; PSIZE	444 EA	15.00	6,660.00	12.00	5,328.00	16.00	7,104.00	14.00	6,216.00
189	2 GALLAN SHRUB; PSIZE	345 EA	25.00	8,625.00	31.00	10,695.00	31.00	10,695.00	38.00	13,110.00
190	5 GALLON SHRUB; PSIZE	177 EA	45.00	7,965.00	38.00	6,726.00	53.00	9,381.00	44.00	7,788.00
191	TOPSOIL FOR BIO-FILTRATION SWALES, TYPE A, 12 INCH THICK INCL. SE	72 SY	20.00	1,440.00	20.00	1,440.00	14.00	1,008.00	26.00	1,872.00
192	CONSTRUCT BIO-INFILTRATION SWALE	72 SY	18.00	1,296.00	4.00	288.00	5.00	360.00	28.00	2,016.00

Project Number: 2012119			Engineer's Estimate		PCL Construction Services Inc		Cascade Bridge LLC		S & L Underground inc	
Item No	Bid Item Description	Estimated Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount

Schedule Description

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193	IRRIGATION SYSTEM	1 LS	*****	34,850.00	*****	49,000.00	*****	50,000.00	*****	65,000.00
194	CEMENT CONCRETE CURB	1614 LF	20.00	32,280.00	24.00	38,736.00	25.00	40,350.00	65.00	104,910.00
195	CEMENT CONCRETE ROLLED CURB	405 LF	28.00	11,340.00	22.00	8,910.00	23.00	9,315.00	75.00	30,375.00
196	GRADE BEAM CURB	200 LF	40.00	8,000.00	53.00	10,600.00	54.00	10,800.00	75.00	15,000.00
197	TRASH RECEPTACLE	3 EA	1,500.00	4,500.00	1,500.00	4,500.00	1,100.00	3,300.00	900.00	2,700.00
198	TREE GRATE AND FRAME W/CORRUGATED TREE WELL	2 EA	2,000.00	4,000.00	2,300.00	4,600.00	1,000.00	2,000.00	500.00	1,000.00
199	INFORMATIONAL SIGN	2 EA	750.00	1,500.00	1,500.00	3,000.00	3,000.00	6,000.00	1,500.00	3,000.00
200	5 INCH SQUARE BOLLARD	19 EA	1,000.00	19,000.00	600.00	11,400.00	950.00	18,050.00	800.00	15,200.00
201	CEMENT CONCRETE DRIVEWAY	92 SY	75.00	6,900.00	65.00	5,980.00	68.00	6,256.00	65.00	5,980.00
202	CHAIN LINK FENCE	685 LF	25.00	17,125.00	27.00	18,495.00	28.00	19,180.00	30.00	20,550.00
203	RELOCATE DOUBLE CHAIN LINK GATE	1 EA	1,000.00	1,000.00	1,400.00	1,400.00	1,400.00	1,400.00	1,200.00	1,200.00
204	CEMENT CONCRETE CURB RAMP TYPE 1	1 EA	1,500.00	1,500.00	1,200.00	1,200.00	1,250.00	1,250.00	2,500.00	2,500.00
205	CEMENT CONC. SIDEWALK	127 SY	35.00	4,445.00	38.00	4,826.00	39.00	4,953.00	65.00	8,255.00
206	QUARRY SPALLS	3400 CY	70.00	238,000.00	33.00	112,200.00	33.00	112,200.00	32.00	108,800.00
207	ILLUMINATION	1 LS	*****	476,315.00	*****	400,000.00	*****	467,000.00	*****	420,000.00
208	COMMUNICATIONS	1 LS	*****	251,947.00	*****	200,000.00	*****	275,000.00	*****	210,000.00
209	CCTV SYSTEM	1 LS	*****	50,283.00	*****	30,000.00	*****	45,000.00	*****	30,000.00
210	PAVEMENT MARKINGS	1 LS	*****	5,000.00	*****	750.00	*****	1,000.00	*****	25,000.00
211	CEMENT CONCRETE STAIRWAY	1147 SF	90.00	103,230.00	47.00	53,909.00	48.00	55,056.00	175.00	200,725.00

<i>Project Number:</i> 2012119			<i>Engineer's Estimate</i>		PCL Construction Services Inc		Cascade Bridge LLC		S & L Underground inc	
<i>Item No</i>	<i>Bid Item Description</i>	<i>Estimated Quantity</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>

<i>Schedule Description</i>					<i>Tax Classification</i>					
<i>Schedule 01</i>					Sales tax shall be included in unit prices					
212	ART SCULPTURES	1 LS	*****	82,194.00	*****	220,000.00	*****	220,000.00	*****	250,000.00
<i>Schedule Totals</i>				9,410,055.50		10,232,485.90		10,334,405.60		10,450,981.00

<i>Project Number:</i> 2012119			<i>Engineer's Estimate</i>		Clearwater Construction & Management					
<i>Item No</i>	<i>Bid Item Description</i>	<i>Estimated Quantity</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>
<i>Schedule Description</i>					<i>Tax Classification</i>					
<i>Schedule 01</i>					Sales tax shall be included in unit prices					
101	CIVIL SURVEYING	1 LS	*****	12,500.00	*****	14,700.00	*****	0.00	*****	0.00
102	STRUCTURE SURVEYING	1 LS	*****	41,000.00	*****	34,800.00	*****	0.00	*****	0.00
103	RECORD DRAWINGS	1 LS	*****	6,000.00	*****	6,600.00	*****	0.00	*****	0.00
104	REIMBURSEMENT FOR THIRD PARTY DAMAGE	1 EST	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
105	SPCC PLAN	1 LS	*****	1,000.00	*****	700.00	*****	0.00	*****	0.00
106	POTHOLING	10 EA	400.00	4,000.00	530.00	5,300.00	0.00	0.00	0.00	0.00
107	REFERENCE AND REESTABLISH SURVEY MONUMENT	6 EA	400.00	2,400.00	333.00	1,998.00	0.00	0.00	0.00	0.00
108	CLASSIFICATION AND PROTECTION OF SURVEY MONUMENTS	1 LS	*****	2,000.00	*****	2,000.00	*****	0.00	*****	0.00
109	MOBILIZATION	1 LS	*****	850,000.00	*****	739,700.00	*****	0.00	*****	0.00
110	PROJECT TEMPORARY TRAFFIC CONTROL	1 LS	*****	30,000.00	*****	5,600.00	*****	0.00	*****	0.00
111	TYPE III BARRICADE	15 EA	60.00	900.00	67.00	1,005.00	0.00	0.00	0.00	0.00
112	CLEARING AND GRUBBING	1 LS	*****	3,500.00	*****	27,200.00	*****	0.00	*****	0.00
113	ROADSIDE CLEANUP	2100 SY	1.00	2,100.00	5.00	10,500.00	0.00	0.00	0.00	0.00
114	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	1 LS	*****	20,000.00	*****	39,800.00	*****	0.00	*****	0.00
115	CONTAMINATED SOIL EXCAVATION INCL. HAUL	11855 CY	120.00	1,422,600.00	78.00	924,690.00	0.00	0.00	0.00	0.00
116	GRAVEL BORROW INCL. HAUL	16890 CY	16.00	270,240.00	40.00	675,600.00	0.00	0.00	0.00	0.00
117	SHORING OR EXTRA EXCAVATION CL. A	1 LS	*****	138,050.00	*****	39,800.00	*****	0.00	*****	0.00
118	ROCK EXCAVATION FOR ABUTMENTS INCLUDING HAUL	29 CY	4,695.00	136,155.00	331.00	9,599.00	0.00	0.00	0.00	0.00

<i>Project Number:</i> 2012119			<i>Engineer's Estimate</i>		Clearwater Construction & Management					
<i>Item No</i>	<i>Bid Item Description</i>	<i>Estimated Quantity</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>
<i>Schedule Description</i>					<i>Tax Classification</i>					
<i>Schedule 01</i>					Sales tax shall be included in unit prices					
119	CONSTRUCTION GEOSYNTHETIC FOR UNDERGROUND DRAINAGE	1086 SY	7.00	7,602.00	3.00	3,258.00	0.00	0.00	0.00	0.00
120	CONSTRUCTION GEOSYNTHETIC FOR SEPARATION	11230 SY	2.50	28,075.00	4.00	44,920.00	0.00	0.00	0.00	0.00
121	IMPERMEABLE LINER	770 SY	10.00	7,700.00	33.00	25,410.00	0.00	0.00	0.00	0.00
122	CRUSHED SURFACING TOP COURSE	240 CY	65.00	15,600.00	64.00	15,360.00	0.00	0.00	0.00	0.00
123	CSTC FOR SIDEWALK AND DRIVEWAYS	15 CY	150.00	2,250.00	133.00	1,995.00	0.00	0.00	0.00	0.00
124	HMA CL 1/2 IN. PG 64-28	95 TN	130.00	12,350.00	187.00	17,765.00	0.00	0.00	0.00	0.00
125	CEMENT CONC. PAVEMENT	130 CY	450.00	58,500.00	633.00	82,290.00	0.00	0.00	0.00	0.00
126	REINFORCED CEMENT CONC. PAVEMENT	43 CY	680.00	29,240.00	802.00	34,486.00	0.00	0.00	0.00	0.00
127	REINFORCED CEMENT CONC. BAND	25 CY	450.00	11,250.00	1,000.00	25,000.00	0.00	0.00	0.00	0.00
128	PORTLAND CEMENT CONCRETE COMPLIANCE ADJUSTMENT	1 CAL	-1.00	-1.00	-1.00	-1.00	0.00	0.00	0.00	0.00
129	PERVIOUS CONCRETE PAVEMENT	17 CY	535.00	9,095.00	1,841.00	31,297.00	0.00	0.00	0.00	0.00
130	RESERVOIR COURSE	235 CY	85.00	19,975.00	95.00	22,325.00	0.00	0.00	0.00	0.00
131	CHOKER COURSE	7 CY	100.00	700.00	100.00	700.00	0.00	0.00	0.00	0.00
132	PERMEABLE UNIT PAVER	4470 SF	30.00	134,100.00	18.00	80,460.00	0.00	0.00	0.00	0.00
133	BEDDING AGGREGATE	15 CY	100.00	1,500.00	133.00	1,995.00	0.00	0.00	0.00	0.00
134	CONC. CLASS 4000 FOR BRIDGE AND WALLS	905 CY	762.00	689,610.00	1,364.00	1,234,420.00	0.00	0.00	0.00	0.00
135	CONC. CLASS 4000D	141 CY	1,290.00	181,890.00	3,442.00	485,322.00	0.00	0.00	0.00	0.00
136	ST. REINF. BAR	154250 LB	1.25	192,812.50	1.00	154,250.00	0.00	0.00	0.00	0.00

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<i>Schedule Description</i>					<i>Tax Classification</i>					
<i>Schedule 01</i>					Sales tax shall be included in unit prices					
137	EPOXY-COATED ST. REINF. BAR	27278 LB	1.50	40,917.00	2.00	54,556.00	0.00	0.00	0.00	0.00
138	DEFICIENT STRENGTH CONC. PRICE ADJUSTMENT	1 CAL	-1.00	-1.00	-1.00	-1.00	0.00	0.00	0.00	0.00
139	CIP CONCRETE SEAT WALL	56 LF	165.00	9,240.00	338.00	18,928.00	0.00	0.00	0.00	0.00
140	CIP CONCRETE LANDSCAPE WALL	128 LF	115.00	14,720.00	232.00	29,696.00	0.00	0.00	0.00	0.00
141	EXPANSION JOINT SYSTEM STRIP SEAL - SUPERSTR.	50 LF	265.00	13,250.00	570.00	28,500.00	0.00	0.00	0.00	0.00
142	DISC BEARING - SUPERSTR.	2 EA	4,700.00	9,400.00	7,800.00	15,600.00	0.00	0.00	0.00	0.00
143	ELASTOMERIC BEARING - SUPERSTR.	6 EA	1,760.00	10,560.00	3,650.00	21,900.00	0.00	0.00	0.00	0.00
144	PIER 3 PYLON	1 LS	*****	514,000.00	*****	1,169,400.00	*****	0.00	*****	0.00
145	STRUCTURAL CARBON STEEL	1 LS	*****	807,350.00	*****	1,008,200.00	*****	0.00	*****	0.00
146	HANDRAILS	879 LF	115.00	101,085.00	115.00	101,085.00	0.00	0.00	0.00	0.00
147	PEDESTRIAN BARRIERS	1252 LF	350.00	438,200.00	394.00	493,288.00	0.00	0.00	0.00	0.00
148	CONSTRUCTING 7 FT. DIAM. SHAFT	22 LF	2,000.00	44,000.00	3,623.00	79,706.00	0.00	0.00	0.00	0.00
149	ROCK EXCAVATION FOR SHAFT INCLUDING HAUL	22 LF	7,000.00	154,000.00	5,586.00	122,892.00	0.00	0.00	0.00	0.00
150	QA SHAFT TEST	2 EA	4,000.00	8,000.00	6,650.00	13,300.00	0.00	0.00	0.00	0.00
151	INSPECTION TROLLEY	1 LS	*****	140,000.00	*****	91,400.00	*****	0.00	*****	0.00
152	STRUCTURAL STRAND AND BRIDGE SOCKETS	1 LS	*****	775,600.00	*****	626,500.00	*****	0.00	*****	0.00
153	DRAIN PIPE 4 IN. DIAM.	25 LF	45.00	1,125.00	40.00	1,000.00	0.00	0.00	0.00	0.00
154	BRIDGE DRAIN PIPE 4 IN. DIAM.	54 LF	12.00	648.00	206.00	11,124.00	0.00	0.00	0.00	0.00
155	DRAIN PIPE 6 IN. DIAM.	265 LF	55.00	14,575.00	40.00	10,600.00	0.00	0.00	0.00	0.00

<i>Project Number:</i> 2012119			<i>Engineer's Estimate</i>		Clearwater Construction & Management					
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<i>Schedule Description</i>					<i>Tax Classification</i>					
<i>Schedule 01</i>					Sales tax shall be included in unit prices					
156	UNDERDRAIN PIPE 4 IN. DIAM.	383 LF	45.00	17,235.00	38.00	14,554.00	0.00	0.00	0.00	0.00
157	UNDERDRAIN PIPE 6 IN. DIAM.	1220 LF	55.00	67,100.00	38.00	46,360.00	0.00	0.00	0.00	0.00
158	STORM SEWER PIPE 8 IN. DIAM.	205 LF	75.00	15,375.00	60.00	12,300.00	0.00	0.00	0.00	0.00
159	STORM SEWER PIPE 12 IN. DIAM.	160 LF	95.00	15,200.00	86.00	13,760.00	0.00	0.00	0.00	0.00
160	DUCTILE IRON STORM SEWER PIPE 8 IN. DIAM.	114 LF	100.00	11,400.00	73.00	8,322.00	0.00	0.00	0.00	0.00
161	DUCTILE IRON STORM SEWER PIPE 12 IN. DIAM.	195 LF	110.00	21,450.00	152.00	29,640.00	0.00	0.00	0.00	0.00
162	ROLL PIPE 6 IN. DIAM.	200 LF	50.00	10,000.00	38.00	7,600.00	0.00	0.00	0.00	0.00
163	CATCH BASIN TYPE 0	5 EA	3,500.00	17,500.00	2,780.00	13,900.00	0.00	0.00	0.00	0.00
164	CATCH BASIN TYPE 1	2 EA	3,000.00	6,000.00	3,600.00	7,200.00	0.00	0.00	0.00	0.00
165	CATCH BASIN TYPE 3	5 EA	5,000.00	25,000.00	3,980.00	19,900.00	0.00	0.00	0.00	0.00
166	CLEANOUT JUNCTION	3 EA	2,500.00	7,500.00	2,200.00	6,600.00	0.00	0.00	0.00	0.00
167	AREA DRAIN	1 EA	1,500.00	1,500.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
168	FRENCH DRAIN	435 LF	75.00	32,625.00	33.00	14,355.00	0.00	0.00	0.00	0.00
169	TRENCH DRAIN	30 LF	165.00	4,950.00	330.00	9,900.00	0.00	0.00	0.00	0.00
170	EXTRA WORK ALLOWANCE FOR ROCK EXCAVATION - TRENCHES	35 CY	100.00	3,500.00	266.00	9,310.00	0.00	0.00	0.00	0.00
171	TRENCH SAFETY SYSTEM	1 LS	*****	5,000.00	*****	9,300.00	*****	0.00	*****	0.00
172	TRENCH EXCAVATION FOR WATER SERVICE TAP	42 CY	750.00	31,500.00	67.00	2,814.00	0.00	0.00	0.00	0.00
173	SEWER CLEANOUT	17 EA	750.00	12,750.00	794.00	13,498.00	0.00	0.00	0.00	0.00
174	WELL DRAIN CLEANOUT	11 EA	750.00	8,250.00	864.00	9,504.00	0.00	0.00	0.00	0.00

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<i>Schedule Description</i>					<i>Tax Classification</i>					
<i>Schedule 01</i>					Sales tax shall be included in unit prices					
175	SUBSURFACE INFILTRATION FACILITY - NORTH	1 LS	*****	20,000.00	*****	39,800.00	*****	0.00	*****	0.00
176	SUBSURFACE INFILTRATION FACILITY - SOUTH	1 LS	*****	75,000.00	*****	92,800.00	*****	0.00	*****	0.00
177	EROSION/WATER POLLUTION CONTROL	1 LS	*****	80,000.00	*****	33,100.00	*****	0.00	*****	0.00
178	TOPSOIL TYPE A, 2 INCH THICK	150 CY	45.00	6,750.00	50.00	7,500.00	0.00	0.00	0.00	0.00
179	TOPSOIL TYPE A, 4 INCH THICK	390 CY	45.00	17,550.00	50.00	19,500.00	0.00	0.00	0.00	0.00
180	TOPSOIL TYPE A, 6 INCH THICK	360 CY	45.00	16,200.00	50.00	18,000.00	0.00	0.00	0.00	0.00
181	BARK OR WOOD CHIP MULCH	200 CY	35.00	7,000.00	80.00	16,000.00	0.00	0.00	0.00	0.00
182	LAWN EDGING - CEMENT CONCRETE	1114 LF	8.00	8,912.00	11.00	12,254.00	0.00	0.00	0.00	0.00
183	LAWN SODDED	31500 SF	0.65	20,475.00	1.00	31,500.00	0.00	0.00	0.00	0.00
184	DRYLAND HYDROSEED	26500 SF	0.25	6,625.00	0.16	4,240.00	0.00	0.00	0.00	0.00
185	2 INCH CALIPER SHADE TREE; PSIP	15 EA	325.00	4,875.00	467.00	7,005.00	0.00	0.00	0.00	0.00
186	3 INCH CALIPER SHADE TREE; PSIP	18 EA	400.00	7,200.00	611.00	10,998.00	0.00	0.00	0.00	0.00
187	8 FOOT HEIGHT EVERGREEN TREE; PSIP	13 EA	375.00	4,875.00	400.00	5,200.00	0.00	0.00	0.00	0.00
188	1 GALLON SHRUB; PSIP	444 EA	15.00	6,660.00	20.00	8,880.00	0.00	0.00	0.00	0.00
189	2 GALLAN SHRUB; PSIP	345 EA	25.00	8,625.00	37.00	12,765.00	0.00	0.00	0.00	0.00
190	5 GALLON SHRUB; PSIP	177 EA	45.00	7,965.00	69.00	12,213.00	0.00	0.00	0.00	0.00
191	TOPSOIL FOR BIO-FILTRATION SWALES, TYPE A, 12 INCH THICK INCL. SE	72 SY	20.00	1,440.00	46.00	3,312.00	0.00	0.00	0.00	0.00
192	CONSTRUCT BIO-INFILTRATION SWALE	72 SY	18.00	1,296.00	26.00	1,872.00	0.00	0.00	0.00	0.00

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<i>Schedule Description</i>					<i>Tax Classification</i>					
<i>Schedule 01</i>					Sales tax shall be included in unit prices					
193	IRRIGATION SYSTEM	1 LS	*****	34,850.00	*****	64,900.00	*****	0.00	*****	0.00
194	CEMENT CONCRETE CURB	1614 LF	20.00	32,280.00	33.00	53,262.00	0.00	0.00	0.00	0.00
195	CEMENT CONCRETE ROLLED CURB	405 LF	28.00	11,340.00	29.00	11,745.00	0.00	0.00	0.00	0.00
196	GRADE BEAM CURB	200 LF	40.00	8,000.00	71.00	14,200.00	0.00	0.00	0.00	0.00
197	TRASH RECEPTACLE	3 EA	1,500.00	4,500.00	1,200.00	3,600.00	0.00	0.00	0.00	0.00
198	TREE GRATE AND FRAME W/CORRUGATED TREE WELL	2 EA	2,000.00	4,000.00	2,550.00	5,100.00	0.00	0.00	0.00	0.00
199	INFORMATIONAL SIGN	2 EA	750.00	1,500.00	6,300.00	12,600.00	0.00	0.00	0.00	0.00
200	5 INCH SQUARE BOLLARD	19 EA	1,000.00	19,000.00	753.00	14,307.00	0.00	0.00	0.00	0.00
201	CEMENT CONCRETE DRIVEWAY	92 SY	75.00	6,900.00	86.00	7,912.00	0.00	0.00	0.00	0.00
202	CHAIN LINK FENCE	685 LF	25.00	17,125.00	36.00	24,660.00	0.00	0.00	0.00	0.00
203	RELOCATE DOUBLE CHAIN LINK GATE	1 EA	1,000.00	1,000.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00
204	CEMENT CONCRETE CURB RAMP TYPE 1	1 EA	1,500.00	1,500.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
205	CEMENT CONC. SIDEWALK	127 SY	35.00	4,445.00	50.00	6,350.00	0.00	0.00	0.00	0.00
206	QUARRY SPALLS	3400 CY	70.00	238,000.00	60.00	204,000.00	0.00	0.00	0.00	0.00
207	ILLUMINATION	1 LS	*****	476,315.00	*****	431,300.00	*****	0.00	*****	0.00
208	COMMUNICATIONS	1 LS	*****	251,947.00	*****	66,300.00	*****	0.00	*****	0.00
209	CCTV SYSTEM	1 LS	*****	50,283.00	*****	66,300.00	*****	0.00	*****	0.00
210	PAVEMENT MARKINGS	1 LS	*****	5,000.00	*****	1,000.00	*****	0.00	*****	0.00
211	CEMENT CONCRETE STAIRWAY	1147 SF	90.00	103,230.00	63.00	72,261.00	0.00	0.00	0.00	0.00

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Schedule Description				Tax Classification						
Schedule 01				Sales tax shall be included in unit prices						
212	ART SCULPTURES	1 LS	*****	82,194.00	*****	298,300.00	*****	0.00	*****	0.00
Schedule Totals				9,410,055.50		10,647,772.00		0.00		0.00

SCHEDULE SUMMARY									
	Sched 1	Sched 2	Sched 3	Sched 4	Sched 5	Sched 6	Sched 7	Sched 8	Total
Engineer's Est	9,410,055.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,410,055.50
Garco Construction Inc	9,499,046.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,499,046.54
Max J Kuney Company	9,716,873.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,716,873.90
West Company, Inc.	9,929,416.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,929,416.60
PCL Construction Servi	#####	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,232,485.90
Cascade Bridge LLC	#####	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,334,405.60
S & L Underground inc	#####	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,450,981.00
Clearwater Constructio	#####	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,647,772.00

Low Bid Contractor: Garco Construction Inc

	Contractor's Bid	Engineer's Estimate	% Variance	
Schedule 01	\$9,499,046.54	\$9,410,055.50	0.95	% Over Estimate
Bid Totals	\$9,499,046.54	\$9,410,055.50	0.95	% Over Estimate

**Agenda Sheet for City Council Meeting of:**

01/09/2017

Date Rec'd

12/27/2016

Clerk's File #

OPR 2017-0005

Renews #**Submitting Dept**

INNOVATION & TECHNOLOGY

Contact Name/Phone

MICHAEL 625-6468

Contact E-Mail

MSLOON@SPOKANECITY.ORG

Agenda Item Type

Contract Item

Agenda Item Name

PMWEB

Cross Ref #**Project #****Bid #**

RFP 4196-16

Requisition #

2017 FUNDS

Agenda Wording

PMWeb was selected to provide Capital Project Management Software and Implementation Services the Dept of Public Works Division for dept.-wide management of capital improvement projects. PMWeb is a SaaS (Software as a Service) hosted by PMWeb

Summary (Background)

The City of Spokane, through its Integrated Capital Management Dept of Public Works Division hereinafter "City", in conjunction with the City's Engineering Services, has 70+ Employees, and provides engineering, project management, construction management, operations, and maintenance for City owned and maintained infrastructure. The Public Works Division is responsible for approximately \$40,000,000 in capital improvement projects annually, and is responsible for construction, operation, and

Fiscal Impact

Expense \$ 278,750

Select \$

Select \$

Select \$

Budget Account

5310-73100-94000-56409-99999

#

#

#

Approvals**Dept Head**

SLOON, MICHAEL

Division Director

SLOON, MICHAEL

Finance

DOVAL, MATTHEW

Legal

DALTON, PAT

For the Mayor

SANDERS, THERESA

Council Notifications**Study Session**

Council President

Other**Distribution List**

Accounting - mdoval@spokanecity.org

Contract Accounting - jsalstrom@spokanecity.org

Legal - hwhaley@spokanecity.org

Purchasing - cwahl@spokanecity.org

IT - itadmin@spokancity.org

Taxes & Licenses

Additional Approvals**Purchasing**

WAHL, CONNIE



Continuation of Wording, Summary, Budget, and Distribution

Agenda Wording

Summary (Background)

is responsible for construction, operation, and maintenance of the following infrastructure: · Right-of-way surface improvements (streets and sidewalks) · Sewer collection systems · Wastewater treatment facilities · Water Distribution facilities · Stormwater Management This solution will be used to support other City business processes/applications (i.e., Grants Management, Financial Systems, Asset Tracking, Cost Allocation, etc.). In addition, the PMWeb solution will become an enterprise-wide solution available to all departments seeking a capital project management tool/solution.

Fiscal Impact		Budget Account	
Select	\$		#
Select	\$		#
Distribution List			

BRIEFING PAPER
City of Spokane
Information Technology

December 9, 2017

Subject

The City has selected PMWeb to provide Capital Project Management Software and Implementation Services the Department of Public Works Division for department-wide management of capital improvement projects. PMWeb is a SaaS (Software as a Service) solution that will be hosted and maintained by PMWeb
January 16, 2017 through December 31, 2017 for \$278,750

Background

The City of Spokane, through its Integrated Capital Management Department of Public Works Division hereinafter "City", in conjunction with the City's Engineering Services, has 70+ Employees, and provides engineering, project management, construction management, operations, and maintenance for City owned and maintained infrastructure. The Public Works Division is responsible for approximately \$40,000,000 in capital improvement projects annually, and is responsible for construction, operation, and maintenance of the following infrastructure:

- Right-of-way surface improvements (streets and sidewalks)
- Sewer collection systems
- Wastewater treatment facilities
- Water Distribution facilities
- Stormwater Management

This solution will be used to support other City business processes/applications (i.e., Grants Management, Financial Systems, Asset Tracking, Cost Allocation, etc.). In addition, the PMWeb solution will become an enterprise-wide solution available to all departments seeking a capital project management tool/solution.

Action

City ITSD recommends approval

Funding

Various Accounts

SaaS and Implementation Services Proposal

Hosted by PMWeb

Customer:	City of Spokane	Date:	23-Dec-2016
Contact:	Michael Sloon, ITSD Director	PMWeb Agent:	Konstantine Tonas
Phone:	509-625-6468	Email:	msloon@spokanecity.org
Reference	Capital Project Management Software and Implementation Services - RFP No. 4196-16		

PMWeb SaaS Core Components [Included]	Qty	\$/Unit	U/M	Total (Year 1)	Year 2	Year 3
Project Management: Cost Module/Engineering Forms/Cashflow	1	included				
Workflow: Visual Workflow	1	included				
ToolBox: Document Manager	1	included				
Platform: Business Intelligence	1	included				
Annual Software Support & Maintenance	1	included				
Asset Explorer	1	included				
PMWeb Additional Modules & Toolbox Activation Fees						
Planning/Estimating: Portfolio Planning/Conceptual Estimating/Online Bidding/BIM	1	\$	10,000	ea	\$	10,000
Scheduling: Project/Portfolio/Claim/Cash flow	1	\$	10,000	ea	\$	10,000
Asset Management: Work Orders, Preventive Maintenance, Dispatch Board, Equipment Management, Inventory Tracking	0	\$	10,000	ea	\$	-
Custom Form Builder	1	\$	5,000	ea	\$	5,000
Timesheets	0	\$	5,000	ea	\$	-
External User Pool (Basic Users, unlimited bidders)	1	\$	5,000	ea	\$	5,000
Active Directory/LDAP - SAML	1	\$	5,000	ea	\$	5,000
Development DB Package	1	\$	12,000	ea	\$	12,000
Subtotal					\$	2,000
					\$	2,000
					\$	2,000
SAAS Hosting [Minimum: 10 licenses total]						
PMWeb Full User License (named user)	25	\$	1,500	year	\$	37,500
PMWeb Guest User License (concurrent user)	20	\$	1,200	year	\$	24,000
PMWeb Guest User License (named user)	0	\$	600	year	\$	-
Dedicated Server	2	\$	6,000	year	\$	12,000
Server Set Up (one time cost)	2	\$	750	ea	\$	1,500
Additional Database (one time cost)	1	\$	750	ea	\$	750
Subtotal					\$	73,500
					\$	73,500
Professional Services						
Discovery, Setup and Configuration	760	\$	185	hour	\$	140,600
Training (T&M)	40	\$	185	hour	\$	7,400
Travel Expenses	1	\$	8,000	ea	\$	8,000
Subtotal					\$	156,000
					\$	156,000
Total					\$	278,750
					\$	75,500
					\$	75,500

Notes	
1.	RFP submission includes further details on software modules, licenses, and services breakdown.
2.	Various Agreements with Full T&C's have been provided to City of Spokane separately for review and acceptance.
3.	Travel Expenses will be billed as actuals with supporting documentation. Not to exceed amount noted above.
4.	Pricing for licenses and modules provided above will be locked for 3 years after contract execution. City of Spokane may add licenses at any time or reduce licenses at time of annual renewal. Pricing after Year 3 will not exceed 3% per annum.
5.	Amounts shown for Years 2 and 3 may change based on the addition or reduction of licenses.

WBS	Task Name	Start	Finish	Duration	Work	Services (Cost)
	City of Spokane - PMWeb Implementation Proposed Initial Schedule - FINAL - 11-2016 update	Mon 1/16/17	Wed 7/19/17	131.5 days	800 hrs	\$148,000.00
1	STAGE 1 - Project Initiation	Mon 1/16/17	Tue 1/31/17	12 days	20 hrs	\$3,700.00
1.1	PRODUCT INSTALLATION & BASE SETUP	Mon 1/16/17	Tue 1/31/17	12 days	20 hrs	\$3,700.00
1.1.4	Contract Signature (City Council Approval)	Mon 1/16/17	Mon 1/16/17	1 day	0 hrs	\$0.00
1.1.1	PMWeb Product Installation	Tue 1/24/17	Mon 1/30/17	5 days	8 hrs	\$1,480.00
1.1.2	Setup Preliminary User Groups and Companies	Tue 1/31/17	Tue 1/31/17	1 day	4 hrs	\$740.00
1.1.3	Pre-planning for Kickoff activities	Tue 1/24/17	Mon 1/30/17	5 days	8 hrs	\$1,480.00
2	STAGE 2 - Kickoff and Discovery	Tue 1/31/17	Tue 2/14/17	10.5 days	92 hrs	\$17,020.00
2.1	IMPLEMENTATION KICKOFF MEETING	Tue 1/31/17	Thu 2/2/17	3 days	56 hrs	\$10,360.00
2.1.1	Review Implementation Process & PMWeb Demo	Tue 1/31/17	Tue 1/31/17	1 day	24 hrs	\$4,440.00
2.1.2	Review existing processes and documentation	Wed 2/1/17	Thu 2/2/17	2 days	32 hrs	\$5,920.00
2.2	PROJECT CHARTER	Fri 2/3/17	Tue 2/14/17	7.5 days	28 hrs	\$5,180.00
2.2.1	Create Project Charter Document	Fri 2/3/17	Thu 2/9/17	5 days	24 hrs	\$4,440.00
2.2.2	Client - Review & Approve Project Charter Document	Fri 2/10/17	Tue 2/14/17	2.5 days	4 hrs	\$740.00
2.3	PMWEB ADMIN TRAINING	Mon 2/6/17	Mon 2/6/17	1 day	8 hrs	\$1,480.00
2.3.1	PMWeb Admin Training	Mon 2/6/17	Mon 2/6/17	1 day	8 hrs	\$1,480.00
3	STAGE 3 - Configuration Sprints	Tue 2/14/17	Wed 7/19/17	110 days	632 hrs	\$116,920.00
3.1	RELEASE 1 (Project Management: Programs/Projects, Budget, Cost)	Tue 2/14/17	Tue 4/11/17	40 days	116 hrs	\$21,460.00
3.1.1	Configuration Sprint 1 (Programs, Projects, Cost Code Structure)	Tue 2/14/17	Tue 2/28/17	10 days	20 hrs	\$3,700.00
3.1.2	Configuration Sprint 2 (Funding, Budget, Commitments)	Tue 2/28/17	Tue 3/14/17	10 days	40 hrs	\$7,400.00
3.1.3	Configuration Sprint 3 (Change Orders, Invoices, Pay Estimates)	Tue 3/14/17	Tue 3/28/17	10 days	40 hrs	\$7,400.00
3.1.4	Release 1 - Testing & Acceptance	Tue 3/28/17	Tue 4/11/17	10 days	16 hrs	\$2,960.00
3.2	RELEASE 2 (Contractor Management and Document Management)	Tue 3/28/17	Tue 5/9/17	30 days	40 hrs	\$7,400.00
3.2.1	Configuration Sprint 4 (Contractor/Vendor Tracking)	Tue 4/11/17	Tue 4/25/17	10 days	16 hrs	\$2,960.00
3.2.2	Configuration Sprint 5 (Document Management)	Tue 4/25/17	Tue 5/9/17	10 days	16 hrs	\$2,960.00
3.2.3	Release 2 - Testing & Acceptance	Tue 3/28/17	Tue 4/11/17	10 days	8 hrs	\$1,480.00
3.3	RELEASE 3 (Procurement Management: Planning/Estimating, Bidding)	Tue 4/25/17	Wed 6/7/17	30 days	96 hrs	\$17,760.00
3.3.1	Configuration Sprint 6 (Planning, Estimates)	Tue 4/25/17	Tue 5/9/17	10 days	40 hrs	\$7,400.00
3.3.2	Configuration Sprint 7 (Procurement, Bidding)	Tue 5/9/17	Tue 5/23/17	10 days	40 hrs	\$7,400.00
3.3.3	Release 3 - Testing & Acceptance	Tue 5/23/17	Wed 6/7/17	10 days	16 hrs	\$2,960.00
3.4	RELEASE 4 (Project Management: Field Management, Scheduling)	Wed 6/7/17	Wed 7/19/17	30 days	76 hrs	\$14,060.00
3.4.1	Configuration Sprint 8 (Daily Reports, Meeting Minutes, Punchlist, Contract Closeout)	Wed 6/7/17	Wed 6/21/17	10 days	40 hrs	\$7,400.00
3.4.2	Configuration Sprint 9 (Scheduling)	Wed 6/21/17	Wed 7/5/17	10 days	20 hrs	\$3,700.00
3.4.3	Release 4 - Testing & Acceptance	Wed 7/5/17	Wed 7/19/17	10 days	16 hrs	\$2,960.00
3.5	RELEASE 5 (Integrations)	Tue 4/11/17	Wed 6/28/17	55 days	132 hrs	\$24,420.00
3.5.1	Configuration Sprint 9 (Integration to ERP, Mitchell Humphries FMS, web services flat file exchange, actuals, vendor, with basic error log)	Tue 4/11/17	Tue 5/23/17	30 days	100 hrs	\$18,500.00
3.5.2	Release 5 - Testing & Acceptance	Tue 5/23/17	Wed 6/28/17	25 days	32 hrs	\$5,920.00
3.6	Reporting & Dashboards	Tue 2/28/17	Wed 6/21/17	80 days	100 hrs	\$18,500.00
3.6.1	Creation of Reports & Dashboards for all Sprints	Tue 2/28/17	Wed 6/21/17	80 days	100 hrs	\$18,500.00
3.7	ADDITIONAL ACTIVITIES	Tue 3/28/17	Wed 6/14/17	55 days	72 hrs	\$13,320.00
3.7.1	Custom User Guides	Tue 3/28/17	Tue 5/23/17	40 days	40 hrs	\$7,400.00
3.7.2	Pilot Training & Train the Trainer	Tue 5/23/17	Wed 6/14/17	15 days	32 hrs	\$5,920.00
4	STAGE 4 - Post Implementation	Wed 6/14/17	Fri 6/16/17	2 days	16 hrs	\$2,960.00
4.1	Additional ongoing services (reports, dashboards, training, project roll-outs)	Wed 6/14/17	Fri 6/16/17	2 days	16 hrs	\$2,960.00
5	Executive Oversight Overall	Tue 1/24/17	Tue 7/18/17	125 days	40 hrs	\$7,400.00
5.1	Executive Oversight	Tue 1/24/17	Tue 7/18/17	125 days	40 hrs	\$7,400.00



Agenda Sheet for City Council Meeting of:
01/09/2017

Date Rec'd	12/28/2016
Clerk's File #	OPR 2012-0856
Renews #	
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	DEVELOPER SERVICES CENTER
Contact Name/Phone	JONATHAN 625-6734 MALLAHAN
Contact E-Mail	JMALLAHAN@SPOKANECITY.ORG
Agenda Item Type	Contract Item
Agenda Item Name	4700 - AMENDED MOU W/SPOKANE ARTS FUND

Agenda Wording

Contract Amendment/Extension of the MOU with Spokane Arts Commission and Spokane Arts Fund for arts services.

Summary (Background)

The parties entered into a Memorandum of Understanding (MOU) for a three year period beginning January 1, 2013 and was amended/extended for an additional year beginning January 1, 2016. With the intent to continue the MOU, the City shall provide funding for one additional year beginning January 1, 2017 as well as adding two (2) new sections to the Agreement.

<u>Fiscal Impact</u>		<u>Budget Account</u>	
Expense	\$ 265,000.00	#	5900-53210-73200-54201-99999
Select	\$	#	
Select	\$	#	
Select	\$	#	
<u>Approvals</u>		<u>Council Notifications</u>	
<u>Dept Head</u>	WEST, JACQUE	<u>Study Session</u>	
<u>Division Director</u>	DUVALL, MEGAN	<u>Other</u>	PED 1/23/17
<u>Finance</u>	DOVAL, MATTHEW	<u>Distribution List</u>	
<u>Legal</u>	DALTON, PAT	Engineering Admin	
<u>For the Mayor</u>	SANDERS, THERESA	mdoval@spokanecity.org	
<u>Additional Approvals</u>		mhughes@spokanecity.org	
<u>Purchasing</u>		kschmitt@spokanecity.org	
		jmallahan@spokanecity.org	



City of Spokane

MOU RENEWAL & AMENDMENT

Title: Spokane Arts Commission and Spokane Arts Fund

This MOU Renewal & Amendment is made and entered into by and between the **City of Spokane** as ("City"), a Washington municipal corporation, and **Spokane Arts Commission and Spokane Arts Fund**, whose address is P.O. Box 978, Spokane, Washington 99210 as ("Spokane Arts Fund").

WHEREAS, the parties entered into an MOU wherein the Spokane Arts Fund agreed to promote and enhance the quality, accessibility and presence of the arts in Spokane for the City; and

WHEREAS, the original MOU needs to be formally renewed by this written MOU Renewal document, as well as formally amended to update and memorialize these additional obligations and deliverables.

-- NOW, THEREFORE, in consideration of these terms, the parties mutually agree as follows:

1. CONTRACT DOCUMENTS. The original MOU, dated November 29, 2012, and December 9, 2012, and any previous amendments, renewals and / or extensions / thereto, are incorporated by reference into this document as though written in full and shall remain in full force and effect except as provided herein.

2. EFFECTIVE DATE.

This MOU Renewal shall become effective on January 1, 2017.

3. END DATE.

This MOU shall end on December 31, 2017.

4. AMENDMENT.

Two (2) new Sections (19 & 20) are added to the original MOU to better delineate the Spokane Arts Fund's Scope of Services as well as the expected Deliverables to the City under this MOU, and shall read as follows:

19. SPOKANE ARTS FUND SCOPE OF SERVICES.

Spokane Arts represents the joint efforts of the 501©3 Spokane Arts Fund and the City of Spokane's Arts Commission, working together to amplify Spokane as the cultural hub and catalyst for the Inland Northwest through arts leadership, advocacy, networking, and

support. Spokane Arts implements regular programing and awards grants to community based arts organizations and individuals.

Acceptable expenditures of City funds to deliver the services outlined in this scope of services may include operational expenditures, program administration, and program materials. The services also include distribution of funds through the Spokane Arts Grants Awards (SAGA) and contract funds for the Grants Administrator. The SAGA Selection Panel is appointed by the Board of Directors and is responsible to vote and select qualified applicants to receive funds. The SAGA committee, comprised of one or more representative(s) from the Board of Directors, the Grants Administrator, and the Executive Director, is responsible to monitor and oversee grant-making related policy matters involving the Spokane Arts Fund, to promote advocacy of the Spokane Arts Fund grants which are funded through the Admissions Tax Ordinance, promote partnership with the community, and monitor how the Spokane Arts Fund grant-making activities and practices affect its public reputation.

The funds may also be used as match dollars for third-party grants that support the services identified in this scope of service. Additionally, funds may be used to grow the capacity of Spokane Arts Fund through donor development, grant writing or any expense that can be demonstrated to sustainably increase SAF revenues from non-government sources.

20. SPOKANE ARTS FUND DELIVERABLES.

- A. Financial management policy for pass through grant management**
- B. 2018 Annual budget and work plan, delivered to the City on or before 11/01/2017**
- C. Copies of 990 tax return filing**
- D. Annual qualified third party financial audit report**
- E. Quarterly Reports:** Quarterly reports required by this contract will include a minimum of a cover sheet detailing programmatic activities and accomplishments for the past quarter and highlighting upcoming events or milestones for the next quarter. Quarterly reports will include a cover letter narrative description about:
 - a. How Spokane Arts Fund utilized City funding to achieve outcomes detailed in the scope of services;
 - b. Significant events, programs and activities having occurred in the past quarter and planned in the upcoming quarter; and
 - c. Description of how City funds were leveraged to pursue additional funding/investment in the arts or achieved in-kind art services.
- F. Financial Statements with director narrative (items of note, significant variances in planned to actual spending)**
- G. Quarterly communication about subrecipient project status**
- H. Annual Report:** An annual report will be submitted to the City and presented to the City Council in January, 2018 detailing activities and accomplishments of the past year.

5. COMPENSATION.

The City shall pay an estimated maximum annual cost not to exceed **TWO HUNDRED SIXTY FIVE THOUSAND AND NO/100 DOLLARS (\$265,000.00)**, for everything furnished and done under this

MOU Renewal & Amendment. This is the maximum amount to be paid under this MOU Renewal & Amendment, and shall not be exceeded without the prior written authorization of the City, memorialized with the same formality as the original MOU and this document.

IN WITNESS WHEREOF, in consideration of the terms, conditions and covenants contained, or attached and incorporated and made a part, the parties have executed this MOU Renewal by having legally-binding representatives affix their signatures below.

**SPOKANE ARTS COMMISSION AND
SPOKANE ARTS FUND**

CITY OF SPOKANE

By _____
Signature Date

By _____
Signature Date

Type or Print Name

Type or Print Name

Title

Title

E-Mail Address

Attest:

Approved as to form:

City Clerk

Assistant City Attorney

16-798a

**Agenda Sheet for City Council Meeting of:**

01/09/2017

Date Rec'd

12/28/2016

Clerk's File #

OPR 2012-0011

Renews #**Submitting Dept**

INNOVATION & TECHNOLOGY

Contact Name/Phone

MICHAEL 625-6468

Contact E-Mail

MSLOON@SPOKANECITY.ORG

Agenda Item Type

Contract Item

Agenda Item Name

5300 - XO COMMUNICATIONS

Cross Ref #**Project #****Bid #**

RFP 4299-16

Requisition #**Agenda Wording**

First of two one-year renewal options with XO Communications. (Sandy, UT) for Telecommunication Carrier Services. January 1, 2017 - December 31, 2018 - est. annual exp. \$38,166.22 (including tax). Totaling \$76,332.44 over the two years

Summary (Background)

The City sought to find a reputable Telecommunications Carrier Service provider to provide ISDN-PRI services to the City. They did this through the RFP (Request for Proposal) Process see #4299-16. Through this process it was discovered that the current vendor XO Communications had the most competitive pricing, account management and the breadth of services that best fit the City's requirements. See attached page for additional background

Fiscal Impact**Budget Account**

Expense \$ 38,166.22

5300732001888054301

Select \$

#

Select \$

#

Select \$

#

Approvals**Council Notifications****Dept Head**

SLOON, MICHAEL

Study Session

Council President

Division Director

FINCH, ERIC

Other**Finance****Distribution List****Legal**

DALTON, PAT

MDOVAL@SPOKANECITY.ORG

For the Mayor

SANDERS, THERESA

Additional Approvals

Legal - hwhaley@spokanecity.org

Purchasing

PRINCE, THEA

Purchasing - cwahl@spokanecity.org

IT - itadmin@spokancity.org

Taxes & Licenses



Continuation of Wording, Summary, Budget, and Distribution

Agenda Wording

Summary (Background)

There were five respondents and XO Communications had the winning proposal to RFP #4299-16 based on the most competitive pricing, account management and the breadth of services that best fit the City's requirements. We decided that it was we were not prepared to transition from the current ISDN PRI's to SIP trunk.

Fiscal Impact

Select \$

Select \$

Budget Account

#

#

Distribution List

BRIEFING PAPER
City of Spokane
Information Technology
January 9, 2017

Subject

First of two one-year renewal options with XO Communications. (Sandy, UT) for Telecommunication Carrier Services.

January 1, 2017 - December 31, 2018 - est. annual exp. \$38,166.22 (including tax). Totaling \$76,332.44 over the two years

Background

The City sought to find a reputable Telecommunications Carrier Service provider to provide ISDN-PRI services to the City. They did this through the RFP (Request for Proposal) Process see #4299-16. Through this process it was discovered that the City was not transition to SIP trunks. See attached page for additional background

2016- \$121,000

Impact

Without this yearly contract the City would have no Telephone services.

Action

City ITSD Staff recommends approval

Funding

5300-73200-18880-54301

XO SERVICE ORDER AGREEMENT



Quote #: 7-SF-7415754,7-SF-7419109,7-SF-7419250

Date: 12/14/2016

SalesMgr: CUMMINS, KRIS

Request Service Date:

Contract Term: 2 YR

Customer: CITY OF SPOKANE-CITY HALL

Primary Contact:

Tax ID:

Location #: 2191699832

Media for Bill Detail: Print Summ Bus Center Suppress

Customer: CITY OF SPOKANE-FIRE DEPARTMENT

Main Phone: (509)625-6977

International LD Restriction:

Address 1: 44 RIVERSIDE AVE

Main Fax:

City: SPOKANE

State: WA

Zip: 99201

Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7415754					
Business Lines	2	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	2	2 YR	\$15.16	\$ 30.32	\$ 0.00

Monthly MRC: \$30.32

Total Installation/NRC: \$0.00

Location #: 2191699836

Media for Bill Detail: Print Summ Bus Center Suppress

Customer: CITY OF SPOKANE-FIRE DEPARTMENT

Main Phone: (509)327-5482

International LD Restriction:

Address 1: 5121 W LOWELL

Main Fax:

City: SPOKANE

State: WA

Zip: 99208

Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7415754					
Business Lines	3	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	3	2 YR	\$15.16	\$ 45.48	\$ 0.00

Monthly MRC: \$45.48

Total Installation/NRC: \$0.00

Location #: 2191699940
Customer: CITY OF SPOKANE - WASTE TO ENERGY
Main Phone: (509)625-6977
Address 1: 2900 GEIGER BV
City: SPOKANE State: WA

Media for Bill Detail: P=Print Legacy
International LD Restriction:
Main Fax:
Zip: 99224 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7415754					
Business Lines	2	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	2	2 YR	\$15.16	\$ 30.32	\$ 0.00
Monthly MRC: \$30.32				Total Installation/NRC: \$0.00	

Location #: 21916105124
Customer: CITY OF SPOKANE-CITY HALL
Main Phone: (509)625-6977
Address 1: 808 W SPOKANE FALLS BV
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction:
Main Fax:
Zip: 99201 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419250					
Business Lines	2	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	2	2 YR	\$15.16	\$ 30.32	\$ 0.00
Monthly MRC: \$30.32				Total Installation/NRC: \$0.00	

Location #: 21916105160
Customer: CITY OF SPOKANE-CITY HALL
Main Phone: (509)625-6977
Address 1: 808 W SPOKANE FALLS BV BV
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction:
Main Fax:
Zip: 99201 Country: USA

Z Locations:

DS1 Service 2304 S RAY ST	SPOKANE	WA	99223	USA
------------------------------	---------	----	-------	-----

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7415754					
ISDN PRI	2	2 YR	\$0.00	\$ 0.00	\$ 0.00
PRI 23+D	2	2 YR	\$290.00	\$ 580.00	\$ 0.00

Customer Provided Service Extension	2	2 YR	\$0.00	\$ 0.00	\$ 0.00
Private Line Pt-Pt	2	2 YR	\$0.00	\$ 0.00	\$ 0.00
DS1 Service	2	2 YR	\$0.00	\$ 0.00	\$ 0.00
Network Access A	2	2 YR	\$33.75	\$ 67.50	\$ 0.00
Network Access Z	2	2 YR	\$0.00	\$ 0.00	\$ 0.00
Customer Provided Service Extension A	2	2 YR	\$0.00	\$ 0.00	\$ 0.00
Customer Provided Service Extension Z	2	2 YR	\$0.00	\$ 0.00	\$ 0.00
Account Level	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Unity LD Plan	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Business Lines	11	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	11	2 YR	\$15.16	\$ 166.76	\$ 0.00

Monthly MRC: \$814.26

Total Installation/NRC: \$0.00

Location #: 21916105201
Customer: CITY OF SPOKANE-CITY HALL
Main Phone: (509)328-8810
Address 1: 1713 W INDIANA AVE
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction:
Main Fax:
Zip: 99205 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419109					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	1	2 YR	\$18.95	\$ 18.95	\$ 0.00

Monthly MRC: \$18.95

Total Installation/NRC: \$0.00

Location #: 21916105229
Customer: CITY OF SPOKANE-CITY HALL
Main Phone: (509)534-7377
Address 1: 1901 E 1ST AVE
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction:
Main Fax:
Zip: 99202 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419109					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	1	2 YR	\$15.16	\$ 15.16	\$ 0.00

Monthly MRC: \$15.16

Total Installation/NRC: \$0.00

Location #: 21916105230
Customer: CITY OF SPOKANE-CITY HALL
Main Phone: (509)747-0910
Address 1: 1722 S BERNARD ST
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction:
Main Fax:
Zip: 99204 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419250					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	1	2 YR	\$15.16	\$ 15.16	\$ 0.00

Monthly MRC: \$15.16

Total Installation/NRC: \$0.00

Location #: 21916105231
Customer: CITY OF SPOKANE-CITY HALL
Main Phone: (509)534-0096
Address 1: 1608 N REBECCA
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction:
Main Fax:
Zip: 99205 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419109					
Business Lines	2	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	2	2 YR	\$15.16	\$ 30.32	\$ 0.00

Monthly MRC: \$30.32

Total Installation/NRC: \$0.00

Location #: 21916105232
Customer: CITY OF SPOKANE-CITY HALL
Main Phone:
Address 1: 1001 E NORTH FOOTHILLS DR
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction:
Main Fax:
Zip: 99207 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419109					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00

Basic Business Line	1	2 YR	\$15.16	\$ 15.16	\$ 0.00
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Monthly MRC: \$15.16

Total Installation/NRC: \$0.00

Location #: 21916105233	Media for Bill Detail: Print Summ Bus Center Suppress	
Customer: CITY OF SPOKANE-CITY HALL		
Main Phone: (509)326-2184	International LD Restriction:	
Address 1: 1118 W WELLESLEY	Main Fax:	
City: SPOKANE	Zip: 99205	Country: USA
State: WA		

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419109					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	1	2 YR	\$18.95	\$ 18.95	\$ 0.00

Monthly MRC: \$18.95

Total Installation/NRC: \$0.00

Location #: 21916105234	Media for Bill Detail: Print Summ Bus Center Suppress	
Customer: CITY OF SPOKANE-CITY HALL		
Main Phone: (509)467-4878	International LD Restriction:	
Address 1: 5121 W LOWELL	Main Fax:	
City: SPOKANE	Zip: 99208	Country: USA
State: WA		

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419109					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	1	2 YR	\$15.16	\$ 15.16	\$ 0.00

Monthly MRC: \$15.16

Total Installation/NRC: \$0.00

Location #: 21916105235
Customer: CITY OF SPOKANE-CITY HALL
Main Phone: (509)327-5482
Address 1: 5225 N ASSEMBLY ST
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction:
Main Fax:
Zip: 99205 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419109					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	1	2 YR	\$15.16	\$ 15.16	\$ 0.00
Monthly MRC: \$15.16			Total Installation/NRC: \$0.00		

Location #: 21916105236
Customer: CITY OF SPOKANE-CITY HALL
Main Phone: (509)487-1115
Address 1: 2120 E WELLESLEY AVE
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction:
Main Fax:
Zip: 99207 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419109					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	1	2 YR	\$15.16	\$ 15.16	\$ 0.00
Monthly MRC: \$15.16			Total Installation/NRC: \$0.00		

Location #: 21916105237
Customer: CITY OF SPOKANE-CITY HALL
Main Phone: (509)534-2386
Address 1: 1806 RAY ST
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction:
Main Fax:
Zip: 99223 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419109					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	1	2 YR	\$15.16	\$ 15.16	\$ 0.00

Monthly MRC: \$15.16

Total Installation/NRC: \$0.00

Location #: 21916105264
Customer: CITY OF SPOKANE-CITY HALL
Main Phone: (509)747-0936
Address 1: 3214 S PERRY ST
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction:
Main Fax:
Zip: 99201 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419109					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	1	2 YR	\$15.16	\$ 15.16	\$ 0.00

Monthly MRC: \$15.16

Total Installation/NRC: \$0.00

Location #: 21916105269
Customer: CITY OF SPOKANE-CITY HALL
Main Phone: (509)625-6977
Address 1: 44 W RIVERSIDE AVE
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction:
Main Fax:
Zip: 99201 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419109					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	1	2 YR	\$15.16	\$ 15.16	\$ 0.00

Monthly MRC: \$15.16

Total Installation/NRC: \$0.00

Location #: 21916105270
Customer: CITY OF SPOKANE-CITY HALL
Main Phone:
Address 1: 2304 E MALLON AVE
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction:
Main Fax:
Zip: 99202 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419109					
Business Lines	3	2 YR	\$0.00	\$ 0.00	\$ 0.00

Basic Business Line	3	2 YR	\$15.16	\$ 45.48	\$ 0.00
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Monthly MRC: \$45.48

Total Installation/NRC: \$0.00

Location #: 21916105272	Media for Bill Detail: Print Summ Bus Center Suppress	
Customer: CITY OF SPOKANE-CITY HALL		
Main Phone: (509)484-5073	International LD Restriction:	
Address 1: 914 E NORTH FOOTHILLS DR	Main Fax:	
City: SPOKANE	Zip: 99207	Country: USA
State: WA		

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7415754					
ISDN PRI	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
PRI 23+D	1	2 YR	\$290.00	\$ 290.00	\$ 0.00
Block of 100 DID Numbers Initial	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Block of 100 DID Numbers	1	2 YR	\$20.00	\$ 20.00	\$ 0.00
Customer Provided Service Extension	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Business Lines	2	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	2	2 YR	\$15.16	\$ 30.32	\$ 0.00

Monthly MRC: \$340.32

Total Installation/NRC: \$0.00

Location #: 21916105300	Media for Bill Detail: Print Summ Bus Center Suppress	
Customer: CITY OF SPOKANE-CITY HALL		
Main Phone: (509)625-6080	International LD Restriction:	
Address 1: 4401 N AUBREY L WHITE PKWY	Main Fax:	
City: SPOKANE	Zip: 99205	Country: USA
State: WA		

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419109					
Business Lines	3	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	3	2 YR	\$15.16	\$ 45.48	\$ 0.00

Monthly MRC: \$45.48

Total Installation/NRC: \$0.00

Location #: 21916105301
Customer: CITY OF SPOKANE-CITY HALL
Main Phone: (509)625-6977
Address 1: 909 E SPRAGUE AVE
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction:
Main Fax:
Zip: 99202 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419109					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	1	2 YR	\$15.16	\$ 15.16	\$ 0.00
Monthly MRC: \$15.16				Total Installation/NRC: \$0.00	

Location #: 21916105302
Customer: CITY OF SPOKANE-CITY HALL
Main Phone: (509)625-6500
Address 1: 1100 W MALLON AVE
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction:
Main Fax:
Zip: 99201 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7415754					
ISDN PRI	2	2 YR	\$0.00	\$ 0.00	\$ 0.00
PRI 23+D	2	2 YR	\$290.00	\$ 580.00	\$ 0.00
Customer Provided Service Extension	2	2 YR	\$0.00	\$ 0.00	\$ 0.00
Monthly MRC: \$580.00				Total Installation/NRC: \$0.00	

Location #: 21916105304
Customer: CITY OF SPOKANE-CITY HALL
Main Phone:
Address 1: 2302 N WATERWORKS AVE
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction:
Main Fax:
Zip: 99212 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419109					
Business Lines	2	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	2	2 YR	\$15.16	\$ 30.32	\$ 0.00

Monthly MRC: \$30.32

Total Installation/NRC: \$0.00

Location #: 21916105305
Customer: CITY OF SPOKANE-CITY HALL
Main Phone:
Address 1: 901 N MONROE ST
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction:
Main Fax:
Zip: 99201 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419109					
Business Lines	2	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	2	2 YR	\$15.16	\$ 30.32	\$ 0.00

Monthly MRC: \$30.32

Total Installation/NRC: \$0.00

Location #: 21916140082
Customer: CITY OF SPOKANE-PUBLIC SAFETY BUILDING
Main Phone: (509)625-6977
Address 1: 1100 W MALLON AVE
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction:
Main Fax:
Zip: 99201 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419250					
Business Lines	6	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	6	2 YR	\$15.16	\$ 90.96	\$ 0.00

Monthly MRC: \$90.96

Total Installation/NRC: \$0.00

Location #: 21916140084
Customer: CITY OF SPOKANE-PUBLIC SAFETY BUILDING
Main Phone: (509)625-6977
Address 1: 5208 N MARKET ST
City: SPOKANE State: WA

Media for Bill Detail: P=Print Legacy
International LD Restriction:
Main Fax:
Zip: 99207 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419250					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00

Basic Business Line	1	2 YR	\$15.16	\$ 15.16	\$ 0.00
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Monthly MRC: \$15.16

Total Installation/NRC: \$0.00

Location #: 219229326

Media for Bill Detail: P=Print Legacy

Customer: CITY OF SPOKANE FIRE STATION # 18

Main Phone:

International LD Restriction:

Address 1: 37 E COZZA DR

Main Fax:

City: SPOKANE

State: WA

Zip: 99208

Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419250					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	1	2 YR	\$15.16	\$ 15.16	\$ 0.00

Monthly MRC: \$15.16

Total Installation/NRC: \$0.00

Location #: 73624539622

Media for Bill Detail: Print Summ Bus Center Suppress

Customer: CITY OF SPOKANE POLICE DEPT.

Main Phone: (509)535-4553

International LD Restriction: Y

Address 1: 1620 N REBECCA ST

Main Fax:

City: SPOKANE

State: WA

Zip: 99217

Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7415754					
ISDN PRI	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
PRI 23+D	1	2 YR	\$290.00	\$ 290.00	\$ 0.00
Customer Provided Service Extension	1	2 YR	\$0.00	\$ 0.00	\$ 0.00

Monthly MRC: \$290.00

Total Installation/NRC: \$0.00

Location #: 7882883892
Customer: CITY OF SPOKANE-AWWT PLANT
Main Phone: (509)242-2126
Address 1: 812 S AZALEA DR
City: SPOKANE State: WA

Media for Bill Detail: P=Print Legacy
International LD Restriction:
Main Fax:
Zip: 99224 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419250					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	1	2 YR	\$30.00	\$ 30.00	\$ 0.00
Monthly MRC: \$30.00				Total Installation/NRC: \$0.00	

Location #: 74163838818
Customer: CITY OF SPOKANE SOLID WASTE MANAGEMENT
Main Phone: (509)625-7800
Address 1: 901 N NELSON ST
City: SPOKANE State: WA

Media for Bill Detail: SC=Print Summary & Bus. Ctr.
International LD Restriction: Y
Main Fax:
Zip: 99202 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419250					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	1	2 YR	\$15.16	\$ 15.16	\$ 0.00
Monthly MRC: \$15.16				Total Installation/NRC: \$0.00	

Location #: 7373605421
Customer: CITY OF SPOKANE
Main Phone: (509)625-6977
Address 1: 1515 1ST AVE
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction: Y
Main Fax:
Zip: 99202 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419250					
Business Lines	2	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	2	2 YR	\$15.16	\$ 30.32	\$ 0.00

Monthly MRC: \$30.32

Total Installation/NRC: \$0.00

Location #: 7474620134
Customer: CITY OF SPOKANE
Main Phone: (509)487-1766
Address 1: 120 LINCOLN RD
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction: Y
Main Fax:
Zip: 99201 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419250					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	1	2 YR	\$15.16	\$ 15.16	\$ 0.00

Monthly MRC: \$15.16

Total Installation/NRC: \$0.00

Location #: 7566260294
Customer: CITY OF SPOKANE-AWWT PLANT
Main Phone: (509)625-6977
Address 1: 909 E SPRAGUE AVE
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction: Y
Main Fax:
Zip: 99202 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419250					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	1	2 YR	\$15.16	\$ 15.16	\$ 0.00

Monthly MRC: \$15.16

Total Installation/NRC: \$0.00

Location #: 7615406951
Customer: CITY OF SPOKANE TREASURER
Main Phone: (509)747-9813
Address 1: 808 W SPOKANE FALLS BV
City: SPOKANE State: WA

Media for Bill Detail: SC=Print Summary & Bus. Ctr.
International LD Restriction: Y
Main Fax:
Zip: 99201 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7415754					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00

Basic Business Line	1	2 YR	\$15.16	\$ 15.16	\$ 0.00
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Monthly MRC: \$15.16

Total Installation/NRC: \$0.00

Location #: 71360141822	Media for Bill Detail: SC=Print Summary & Bus. Ctr.
Customer: CITY OF SPOKANE - PARKS DEPT	
Main Phone: (509)343-5761	International LD Restriction: Y
Address 1: 808 W SPOKANE FALLS BV	Main Fax:
City: SPOKANE State: WA	Zip: 99201 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419250					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	1	2 YR	\$15.16	\$ 15.16	\$ 0.00

Monthly MRC: \$15.16

Total Installation/NRC: \$0.00

Location #: 71592903817	Media for Bill Detail: SC=Print Summary & Bus. Ctr.
Customer: CITY OF SPOKANE - CITY HALL TO ECCC	
Main Phone: (509)625-6977	International LD Restriction: Y
Address 1: 1427 W GARDNER AVE	Main Fax:
City: SPOKANE State: WA	Zip: 99201 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419250					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	1	2 YR	\$15.16	\$ 15.16	\$ 0.00

Monthly MRC: \$15.16

Total Installation/NRC: \$0.00

Location #: 71800771669
Customer: CITY OF SPOKANE - RIVERFRONT PARK
Main Phone: (509)625-6977
Address 1: 510 N HOWARD ST
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction: Y
Main Fax:
Zip: 99201 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419250					
Business Lines	5	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	5	2 YR	\$15.16	\$ 75.80	\$ 0.00
Monthly MRC: \$75.80				Total Installation/NRC: \$0.00	

Location #: 71865529851
Customer: CITY OF SPOKANE - FIRE DEPARTMENT - RIVERSIDE
Main Phone: (509)625-6977
Address 1: 44 W RIVERSIDE AVE
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction: Y
Main Fax:
Zip: 99201 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419250					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	1	2 YR	\$15.16	\$ 15.16	\$ 0.00
Monthly MRC: \$15.16				Total Installation/NRC: \$0.00	

Location #: 72112613222
Customer: CITY OF SPOKANE-RPWRF OPS
Main Phone: (509)625-6977
Address 1: 4401 N AUBREY L WHITE EAS PKWY
City: SPOKANE State: WA

Media for Bill Detail: Print Summ Bus Center Suppress
International LD Restriction: Y
Main Fax:
Zip: 99205 Country: USA

<u>Product Type</u>	<u>Qty.</u>	<u>Term</u>	<u>Each</u>	<u>Total MRC</u>	<u>Installation/NRC</u>
7-SF-7419250					
Business Lines	1	2 YR	\$0.00	\$ 0.00	\$ 0.00
Basic Business Line	1	2 YR	\$30.00	\$ 30.00	\$ 0.00

Monthly MRC: \$30.00

Total Installation/NRC: \$0.00

Order Totals

Total MRC: \$2925.96

Grand Total Discount: \$0.00

Grand Total MRC: \$2925.96

Grand Total NRC: \$0.00

By executing this Service Order Agreement (including any appended Addendum, if applicable) ("SOA"), Customer is requesting, and agrees to pay for, the Service(s) identified herein and to be bound by (1) the "General Terms and Conditions," and applicable "Supplemental Product Terms and Conditions" (including "Additional Definitions" and "Miscellaneous Charges") which are incorporated into and made part of this SOA (collectively, "Terms and Conditions"); or (2) if Customer is ordering XO's Cloud Services, the "Cloud Solutions Services Agreement" and applicable "Service Terms and Conditions" (collectively "Cloud Terms and Conditions"), all of which are located at www.terms.xo.com, unless those Terms and Conditions or Cloud Terms and Conditions are permitted to be and, in

fact, are expressly superseded by terms and conditions, including rates and charges, contained in this SOA. It is the intent of the parties to incorporate via reference into this SOA all applicable website terms and conditions located at www.terms.xo.com, as they may be modified from time to time consistent with this SOA.

Customer shall pay the "Grand Order Totals" of charges set forth above, which amounts in all instances are exclusive of taxes, surcharges and fees to be imposed by XO including, but not limited to, applicable federal, state, local use, excise, sales, or privilege taxes, duties or similar liabilities either shown as Miscellaneous Charges or imposed by operation of law. If there are any discrepancies between the Grand Order Totals of charges shown above and charges appearing elsewhere in this Agreement, the Grand Order Total of charges shall be controlling.

Customer authorizes XO to acquire from third parties any credit information, Customer Proprietary Network Information ("CPNI"), or other information necessary for XO to establish Customer's account and provision and maintain Service. Customer shall furnish such executed "letters of agency" to XO or its designee as may be required in connection with Service.

If Customer and XO have a "Master Services Agreement" ("MSA") or "Master Services Order Agreement" ("MSOA") (or their equivalents) in effect as of the date of this SOA, the parties agree that Services will be furnished pursuant to the terms and conditions contained therein, except that the pricing, Customer Premise(s) and Service Term as set forth in this SOA shall apply. If said MSA or MSOA (or their equivalents) does not include the applicable product Exhibit for the Service requested, the applicable terms and conditions set forth at www.terms.xo.com and incorporated herein will apply to the Service.

The undersigned represents that he/she is authorized to enter into this SOA on behalf of Customer.

Customer must sign (and if applicable, check and initial immediately below its acknowledgement and receipt of the Documents shown) and deliver this SOA, without modification, to XO within thirty (30) days of the "Date" (not the "Request Service Date") set forth at Page 1 hereof, or XO may decline to provide the Service offered.

[] Directory Listing Form [Customer Initials _____]

CUSTOMER: CITY OF SPOKANE-CITY HALL

XO COMMUNICATIONS SERVICES, LLC

Authorized Customer Representative's Signature

Authorized XO Representative's Signature

Authorized Customer Representative's Name

Authorized XO Representative's Name

Authorized Customer Representative's Title

Authorized XO Representative's Title

Date Signed by Customer

Date Signed by XO

XO Service Order Terms

A. SERVICE. The Services to be furnished are identified in this SOA, the Terms and Conditions incorporated herein (and located at www.terms.xo.com) and in any Schedules, Addenda, Appendices or Exhibits appended hereto and made part hereof ("Agreement"). Service also may be provided pursuant to tariffs on file with regulatory agencies, in which event the applicable tariffs will be incorporated herein and made part of this SOA. In the event of a conflict between the rates, terms and conditions set forth in this SOA, (including these XO Service Order Terms and the Terms and Conditions), and those established in any applicable tariff, the tariff will govern to the extent of the inconsistency. Upon cancellation of any tariff, these XO Service Order Terms and the Terms and Conditions will apply, except in California, where applicable terms and conditions established in a Product Document will apply. And, when applicable, Service will be subject to XO's "Acceptable Use Policy" ("AUP") found at <http://www.xo.com/legal-and-privacy/acceptable-use/>.

B. TERM. The initial term of Service ("Initial Term") will be as set forth in the SOA and will begin on the Start of Service Date.

C. CUSTOMER TERMINATION FOR CONVENIENCE. If Customer elects to terminate Service for convenience, in whole or in part, or if Customer elects not to renew Service, in whole or in part, for a subsequent term of Service, it must provide XO with written notice of its request to disconnect Service(s). Such notice must identify with specificity the Service to be disconnected (e.g., Circuit Identification Number, the A and Z locations of Service) and the requested effective date of disconnection, which date, except as set forth herein, may not be less than forty-five (45) days from the date the notice is received by XO. If the term of the Agreement is month-to-month, either party may terminate the Service by providing the other party with written notice of termination at least thirty (30) days prior to the intended termination date. Except as otherwise limited by state law, a thirty (30) day notice period will apply in lieu of the forty-five (45) day notice period to: (1) Carrier Services' customers; (2) tariffed services provided in Minnesota, New Jersey, Pennsylvania and Washington; and (3) customers of tariffed or non-tariffed services in California. Any attempted termination via any other method or approach will not be effective. Customer will be liable for applicable early termination charges.

D. COMPANY TERMINATION FOR DEFAULT. If Company terminates Service, in whole or in part, for cause, Customer will be liable for applicable cancellation or early termination charges.

E. RATES AND CHARGES. Service rates and charges will be as set forth in the Terms and Conditions or in this SOA and will remain in effect during the Initial Term, unless otherwise specified in this Agreement or where subject to tariff. In the event of a conflict between the rates and charges set forth in the Terms and Conditions and those established in this SOA, the rates and charges set forth in this SOA will govern.

F. PAYMENT. Customer will pay for Service by check sent to an address specified by XO, by wire transfer sent in accordance with applicable instructions provided by XO, or by such other method approved by XO and communicated to Customer. All invoices are due within thirty (30) days of invoice date. Any invoice not paid in full within said period will be past due and subject to a late payment fee of the lesser of 1.5% per month or the maximum rate permitted by applicable law on all past-due balances.

G. CREDIT AUTHORIZATION. Customer acknowledges that XO's acquisition of credit information from third parties is not an extension of "credit" to Customer. As a result of any credit inquiry, XO may impose alternative payment requirements on Customer, including the submission, upon demand, of a cash deposit, bond or other financial

assurance of payment. Acceptance by Customer of such an alternative payment method may be a condition precedent to the initial or continued provision of Service to Customer.

H. CANCELLATION BEFORE START OF SERVICE DATE. If Customer cancels Service or breaches this Agreement after its execution but prior to the Start of Service Date, Customer will be subject to applicable cancellation fees and other payment requirements established in the Terms and Conditions or in this SOA.

I. START OF SERVICE DATE. The Start of Service Date, unless otherwise specified in writing, will be the date Customer is notified by Company that Service is available for use. Billing will commence on the Start of Service Date.

J. COMPLETE AGREEMENT. This Agreement represents the complete agreement of the parties and supersedes all prior agreements and understandings, whether written or oral, except for any MSA, CSA, or MSA (or their equivalents) existing between the parties as of the date of this SOA. By its signature on this SOA, Customer acknowledges and accepts that the Terms and Conditions including, but not limited to, those relating to billing and payment, default, warranties, dispute resolution, indemnification and limitations of liability located at www.terms.xo.com are incorporated into and made part of the Agreement.

K. CHANGES. This Agreement may be modified only by written amendment of this SOA, or by changes made by XO from time to time to applicable tariffs, the Terms and Conditions or the AUP, as required or permitted by law. Neither Electronic Mail nor Instant Messaging ("IM") shall be considered a "writing" sufficient to affect the terms of this Agreement. Any purported modification of the SOA not signed by XO will be null and void and will subject the Agreement to immediate termination. Customer will be bound by any Agreement modifications made by XO via changes to tariffs or the Terms and Conditions located at www.terms.xo.com effective, respectively, upon the tariff changes taking effect or the passing of the notice period following their posting at www.terms.xo.com, or upon the posting of changes to the AUP. The referenced XO websites containing the Terms and Conditions and the AUP will be accessible by Customer at all times. Customer will be provided with at least fifteen (15) days prior notice of any modification of the Terms and Conditions that might materially and adversely affect Customer ("Notice Period"). Notice may be furnished by: (1) a message included with an invoice; (2) a postcard or letter; (3) calling and speaking to Customer or leaving a message; or (4) e-mail, if the Customer has consented to its use. Customer may within the Notice Period, elect to discontinue Service in accordance with Section C above, and avoid the effects of the modification. In such event, Customer will not be liable for early termination charges. In addition, any material modifications of the Terms and Conditions will be published at www.terms.xo.com at least fifteen (15) days in advance of their taking effect. In no event will any modification made by XO diminish, or be deemed to diminish, any Service Level Agreement applicable to Service and contained in the Supplemental Product Terms and Conditions. Upon Customer request made by calling 1-888-699-6398, XO will furnish a hard copy of the website terms and conditions applicable to Service at the time of the Customer request.

L. JURISDICTION AND VENUE. This Agreement will be governed by the substantive law of the Commonwealth of Virginia without reference to its principles of conflicts of laws. Customer consents to the exclusive jurisdiction and venue of the Federal District Court for the Eastern District of Virginia or the State courts in Fairfax County, Virginia.

Version (9/3/13)



Agenda Sheet for City Council Meeting of:
01/09/2017

Date Rec'd	12/28/2016
Clerk's File #	OPR 2016-0003
Renews #	
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	ACCOUNTING
Contact Name/Phone	KIM BUSTOS 6034
Contact E-Mail	KBUSTOS@SPOKANECITY.ORG
Agenda Item Type	Claim Item
Agenda Item Name	5600-ACCOUNTING-PAYROLL

Agenda Wording

Report of the Mayor of pending payroll claims of previously approved obligations through: December 17, 2016. Payroll check #542866 through check #543011 \$6,201,988.23

Summary (Background)

N/A

Fiscal Impact		Budget Account	
Expense	\$ 6,201,988.23	#	N/A
Select	\$	#	
Select	\$	#	
Select	\$	#	
Approvals		Council Notifications	
<u>Dept Head</u>	BUSTOS, KIM	<u>Study Session</u>	
<u>Division Director</u>	DUNIVANT, TIMOTHY	<u>Other</u>	
<u>Finance</u>	DOVAL, MATTHEW	<u>Distribution List</u>	
<u>Legal</u>	DALTON, PAT		
<u>For the Mayor</u>	SANDERS, THERESA		
<u>Additional Approvals</u>			
<u>Purchasing</u>			

PAYROLL RECAP BY FUND
PAY PERIOD ENDING DECEMBER 17, 2016

FUND	FUND NAME	TOTAL
0100	GENERAL FUND	
0030	POLICE OMBUDSMAN	14,261.96
0070	ADMINISTRATIVESERVICES	0.00
0140	ARTS	0.00
0230	CIVIL SERVICE	24,638.44
0260	CITY CLERK	14,010.41
0300	HUMAN SERVICES	0.00
0320	COUNCIL	38,612.44
0330	PUBLIC AFFAIRS / COMMUNICATIONS	21,818.67
0350	COMMUNITY CENTERS	0.00
0370	ENGINEERING SERVICES	148,678.13
0380	ENTERTAINMENT FACILITIES	0.00
0410	FINANCE	34,523.22
0430	GRANTS MNGMT & FINANCIAL ASSIST	6,347.20
0440	FIRE	0.00
0450	CD/HS DIVISION	7,382.40
0460	MY SPOKANE	19,584.58
0470	HISTORIC PRESERVATION	6,579.62
0500	LEGAL	105,753.55
0520	MAYOR	22,308.01
0550	NEIGHBORHOOD SERVICES	9,129.60
05601	MUNICIPAL COURT	96,978.64
05602	PARKING VIOLATIONS	0.00
0570	OFFICE OF HEARING EXAMINER	6,188.80
0580	OFFICE OF YOUTH	0.00
0620	HUMAN RESOURCES	23,364.01
0650	PLANNING SERVICES	46,784.83
0680	POLICE	1,402,964.37
0690	PROBATION SERVICES	32,172.82
0700	PUBLIC DEFENDERS	76,635.23
0750	ECONOMIC DEVELOPMENT	5,739.40
0770	REAL ESTATE & FACILITIES	0.00
0780	BUSINESS & DEVELOPMENT SERVICES	0.00
0860	TREASURER	0.00
0890	WEIGHTS & MEASURES	0.00

FUND	FUND NAME	TOTAL
	TOTAL GENERAL FUND	2,164,456.33
1100	STREET	248,988.48
1200	CODE ENFORCEMENT	34,543.59
1300	LIBRARY	180,547.43
1390	URBAN FORESTRY FUND	0.00
1400	PARKS AND RECREATION	221,696.15
1460	PARKING METER	29,284.10
1510	LAW ENFORCEMENT INFO SYSTEM FUND	19,579.65
1530	LAW ENFORCEMENT BLOCK GRANT FUND	0.00
1540	HUMAN SERVICES GRANTS	0.00
1620	PUBLIC SAFETY & JUDICIAL GRANT	24,243.86
1630	COMBINED COMMUNICATIONS CENTER	63,776.15
1650	COMMUNITY & ECONOMIC DEVELOPMENT	0.00
1680	CD/HS	36,274.31
1820	WIA DISLOCATED WORKERS FUND	0.00
1830	WIA GOVERNORS GRANT FUND	0.00
1840	WIA ADMINISTRATIVE COST POOL	0.00
1970	EMS FUND	1,176,666.02
4100	WATER	371,919.28
4250	INTEGRATED CAPITAL FUND	40,033.81
4300	SEWER	457,331.94
4480	REFUSE	251,983.88
4490	SOLID WASTE	257,966.28
4600	GOLF	20,976.80
4700	GENERAL SERVICES FUND	127,479.61
5100	FLEET SERVICE	84,441.20
5200	PUBLIC WORKS & UTILITY FUND	54,709.04
5300	MIS	137,359.81
5400	REPROGRAPHICS	7,380.40
5600	ACCOUNTING SERVICES	98,417.92
5800	RISK MANAGEMENT	0.00
5810	WORKER'S COMPENSATION	13,383.40
5830	SELF-FUNDED MEDICAL/DENTAL	7,942.40
5900	ASSET MANAGEMENT	27,342.56
6060	CITY RETIREMENT	9,959.40
6750	REGIONAL PLAN	33,304.43
6780	EMS PROGRAM DIRECTOR	0.00
	TOTAL	6,201,988.23



Agenda Sheet for City Council Meeting of:
01/09/2017

Date Rec'd	12/28/2016
Clerk's File #	CPR 2012-0032
Renews #	
Cross Ref #	
Project #	
Bid #	
Requisition #	
Submitting Dept	MAYOR
Contact Name/Phone	BRANDY COTE 625-6774
Contact E-Mail	BCOTE@SPOKANECITY.ORG
Agenda Item Type	Boards and Commissions Appointments
Agenda Item Name	0520 RE-APPOINTMENT OF TWO NEFDA BOARD MEMBERS

Agenda Wording

Re-appointments to the Northeast Public Development Authority Board:Laura McAloon for a second term expiring 12/12/2019, and Anthony Carollo to a third term expiring on 12/12/2019.

Summary (Background)

Re-appointments to the Northeast public Development Authority Board:Laura McAloon for a second term expiring 12/12/2019, and Anthony Carollo to a third term expiring on 12/12/2019.

<u>Fiscal Impact</u>		<u>Budget Account</u>	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Select	\$	#	
<u>Approvals</u>		<u>Council Notifications</u>	
<u>Dept Head</u>	COTE, BRANDY	<u>Study Session</u>	
<u>Division Director</u>		<u>Other</u>	
<u>Finance</u>		<u>Distribution List</u>	
<u>Legal</u>		bcote@spokanecity.org	
<u>For the Mayor</u>	SANDERS, THERESA	mowen@spokanecity.org	
<u>Additional Approvals</u>		gnunes@spokanecity.org	
<u>Purchasing</u>			



Agenda Sheet for City Council Meeting of:
01/09/2017

<u>Date Rec'd</u>	12/28/2016
<u>Clerk's File #</u>	CPR 2012-0032
<u>Renews #</u>	
<u>Cross Ref #</u>	
<u>Project #</u>	
<u>Bid #</u>	
<u>Requisition #</u>	

<u>Submitting Dept</u>	MAYOR
<u>Contact Name/Phone</u>	GINA NUNES 509-625-6779
<u>Contact E-Mail</u>	GNUNES@SPOKANECITY.ORG
<u>Agenda Item Type</u>	Boards and Commissions Appointments
<u>Agenda Item Name</u>	0520 - APPOINTMENT OF CHERYL STEWART

Agenda Wording

Appointment of Cheryl Stewart for the Northeast Public Development Authority for the term of 1-9-17 to 2-22-19.

Summary (Background)

Appointment of Cheryl Stewart for the Northeast Public Development Authority for the term of 1-9-17 to 2-22-19.

<u>Fiscal Impact</u>		<u>Budget Account</u>	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Select	\$	#	
<u>Approvals</u>		<u>Council Notifications</u>	
<u>Dept Head</u>	COTE, BRANDY	<u>Study Session</u>	
<u>Division Director</u>		<u>Other</u>	
<u>Finance</u>		<u>Distribution List</u>	
<u>Legal</u>		jmallahan@spokanecity.org	
<u>For the Mayor</u>	SANDERS, THERESA	bcote@spokanecity.org	
<u>Additional Approvals</u>		gnunes@spokanecity.org	
<u>Purchasing</u>			



Agenda Sheet for City Council Meeting of:
01/09/2017

Date Rec'd	12/28/2016
Clerk's File #	ORD C35467
Renews #	
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	CITY COUNCIL
Contact Name/Phone	BEN STUCKART 6256269
Contact E-Mail	AMCDANIEL@SPOKANECITY.ORG
Agenda Item Type	Emergency Budget Ordinance
Agenda Item Name	0320 COMMUNITY ASSEMBLY EBO

Agenda Wording

Emergency Budget Ordinance: FROM: 0320-36100-General Fund 11600-54999 City Council-Other Misc Charge \$20,000 TO: 0550-30210-General Fund 11200-54999 ONS-Community Assembly \$20,000

Summary (Background)

Emergency Budget Ordinance: FROM: 0320-36100-General Fund 11600-54999 City Council-Other Misc Charge \$20,000 TO: 0550-30210-General Fund 11200-54999 ONS-Community Assembly \$20,000

<u>Fiscal Impact</u>		<u>Budget Account</u>	
Expense	\$ 20,000	#	0320-36100-11600-54999
Revenue	\$ 20,000	#	0550-30210-11200-54999
Select	\$	#	
Select	\$	#	
<u>Approvals</u>		<u>Council Notifications</u>	
<u>Dept Head</u>	MCDANIEL, ADAM	<u>Study Session</u>	
<u>Division Director</u>		<u>Other</u>	
<u>Finance</u>	KECK, KATHLEEN	<u>Distribution List</u>	
<u>Legal</u>	DALTON, PAT		
<u>For the Mayor</u>	SANDERS, THERESA		
<u>Additional Approvals</u>			
<u>Purchasing</u>			

ORDINANCE NO C35467

An ordinance amending Ordinance No. C-35222, passed the City Council November 23, 2015, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2015, making appropriations to the various funds, departments, and programs of the City of Spokane government for the fiscal year ending December 31, 2016, and providing it shall take effect immediately upon passage", and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2016 budget Ordinance No. C-35322, as above entitled, and which passed the City Council November 23, 2015, it is necessary to make changes in the appropriations of the General Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

The City of Spokane does ordain:

Section 1. That in the budget of the General Fund, and the budget annexed thereto with reference to the General Fund, the following changes be made:

FROM:	0320-36100- 11600-54999	General Fund City Council—Other Misc Charges	<u>\$ 20,000</u>
TO:	0550-30210- 11200-54999	General Fund ONS-Community Assembly	<u>\$ 20,000</u>

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to provide an additional \$20,000 for use by the Community Assembly; and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed the City Council _____

Council President

Attest: _____
City Clerk

Approved as to form: _____
Assistant City Attorney

Mayor

Date

Effective Date



Agenda Sheet for City Council Meeting of:
01/09/2017

Date Rec'd	12/27/2016
Clerk's File #	RES 2017-0001
Renews #	

Submitting Dept	HUMAN RESOURCES	Cross Ref #	
Contact Name/Phone	CHRIS 625-6383	Project #	
Contact E-Mail	CCAVANAUGH@SPOKANECITY.ORG	Bid #	
Agenda Item Type	Resolutions	Requisition #	
Agenda Item Name	0620 RESOLUTIONS APPOINTING RIGGS AND MACCONNELL		

Agenda Wording

Resolutions appointing Steven Riggs and Jacquelyn MacConnell

Summary (Background)

Resolution appointing Steven Riggs to Fleet Services Director and Jacquelyn MacConnell to Director of Strategic Initiatives for the Spokane Police Department.

Fiscal Impact		Budget Account	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Approvals		Council Notifications	
<u>Dept Head</u>	CAVANAUGH, CHRISTINE	<u>Study Session</u>	
<u>Division Director</u>	CAVANAUGH, CHRISTINE	<u>Other</u>	
<u>Finance</u>	DOVAL, MATTHEW	<u>Distribution List</u>	
<u>Legal</u>	DALTON, PAT		
<u>For the Mayor</u>	SANDERS, THERESA		
<u>Additional Approvals</u>			
<u>Purchasing</u>			

RESOLUTION 2017-0001

A Resolution approving the appointment of Steve Riggs as the Fleet Services Director for the City of Spokane.

WHEREAS, Section 24 of the City Charter provides that the Mayor shall have the power to appoint department heads, subject to the approval of the City Council; and

WHEREAS, Section 5.2.6 of the City Council Rules of Procedure states that approval of the appointment of department heads shall be by Resolution; and

WHEREAS, after full consideration, Mayor David Condon has appointed Mr. Riggs as the Fleet Services Director for the City of Spokane –

NOW, THEREFORE,

BE IT RESOLVED by the City Council for the City of Spokane that it hereby approves the appointment of Steve Riggs as the Fleet Services Director for the City of Spokane.

ADOPTED BY THE CITY COUNCIL on _____, 2017

City Clerk

Approved as to form:

Assistant City Attorney



Agenda Sheet for City Council Meeting of:
01/09/2017

Date Rec'd	12/27/2016
Clerk's File #	RES 2017-0002
Renews #	

Submitting Dept	HUMAN RESOURCES	Cross Ref #	
Contact Name/Phone	CHRIS 625-6383	Project #	
Contact E-Mail	CCAVANAUGH@SPOKANECITY.ORG	Bid #	
Agenda Item Type	Resolutions	Requisition #	
Agenda Item Name	0620 RESOLUTIONS APPOINTING RIGGS AND MACCONNELL		

Agenda Wording

Resolutions appointing Steven Riggs and Jacquelyn MacConnell

Summary (Background)

Resolution appointing Steven Riggs to Fleet Services Director and Jacquelyn MacConnell to Director of Strategic Initiatives for the Spokane Police Department.

Fiscal Impact		Budget Account	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Approvals		Council Notifications	
<u>Dept Head</u>	CAVANAUGH, CHRISTINE	<u>Study Session</u>	
<u>Division Director</u>	CAVANAUGH, CHRISTINE	<u>Other</u>	
<u>Finance</u>	DOVAL, MATTHEW	<u>Distribution List</u>	
<u>Legal</u>	DALTON, PAT		
<u>For the Mayor</u>	SANDERS, THERESA		
<u>Additional Approvals</u>			
<u>Purchasing</u>			

RESOLUTION 2017-0002

A Resolution approving the appointment of Jacquelyn MacConnell as the Director, Strategic Initiatives, Spokane Police Department for the City of Spokane.

WHEREAS, Section 24 of the City Charter provides that the Mayor shall have the power to appoint department heads, subject to the approval of the City Council; and

WHEREAS, Section 5.2.6 of the City Council Rules of Procedure states that approval of the appointment of department heads shall be by Resolution; and

WHEREAS, after full consideration, Mayor David Condon has appointed Ms MacConnell as the Director, Strategic Initiatives, Spokane Police Department for the City of Spokane –

NOW, THEREFORE,

BE IT RESOLVED by the City Council for the City of Spokane that it hereby approves the appointment of Jacquelyn MacConnell as the Director, Strategic Initiatives, Spokane Police Department for the City of Spokane.

ADOPTED BY THE CITY COUNCIL on _____, 2017

City Clerk

Approved as to form:

Assistant City Attorney



Agenda Sheet for City Council Meeting of:
01/09/2017

Date Rec'd	12/27/2016
Clerk's File #	RES 2017-0003
Renews #	
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	HUMAN RESOURCES
Contact Name/Phone	CHRIS CAVANAUGH 625-6383
Contact E-Mail	CCAVANAUGH@SPOKANECITY.ORG
Agenda Item Type	Resolutions
Agenda Item Name	0620 RESOLUTION APPOINTING ALBERT VORDERBRUEGGEN PARK OPS DIRECTOR

Agenda Wording

A Resolution approving the appointment of Albert Vorderbrueggen as Parks Operations Director for the City of Spokane.

Summary (Background)

A Resolution approving the appointment of Albert Vorderbrueggen as Parks Operations Director for the City of Spokane.

<u>Fiscal Impact</u>	<u>Budget Account</u>
Select \$	#
Select \$	#
Select \$	#
Select \$	#

<u>Approvals</u>		<u>Council Notifications</u>	
<u>Dept Head</u>	CAVANAUGH, CHRISTINE	<u>Study Session</u>	
<u>Division Director</u>	CAVANAUGH, CHRISTINE	<u>Other</u>	
<u>Finance</u>	DOVAL, MATTHEW	<u>Distribution List</u>	
<u>Legal</u>	DALTON, PAT		
<u>For the Mayor</u>	SANDERS, THERESA		
<u>Additional Approvals</u>			
<u>Purchasing</u>			

RESOLUTION 2017-0003

A Resolution approving the appointment of Albert Vorderbrueggen as Parks Operations Director for the City of Spokane.

WHEREAS, Section 24 of the City Charter provides that the Mayor shall have the power to appoint department heads subject to the approval of the City Council; and

WHEREAS, Section 5.2.6 of the City Council Rules of Procedure states that approval of appointment of department heads shall be by Resolution; and

WHEREAS, after full consideration, Mayor David Condon has appointed Albert Vorderbrueggen as Parks Operations Director for the City of Spokane --

NOW, THEREFORE,

BE IT RESOLVED by the City Council for the City of Spokane that it hereby approves the appointment of Albert Vorderbrueggen as Parks Operations Director for the City of Spokane.

ADOPTED BY THE CITY COUNCIL ON _____, 2016

City Clerk

Approved as to form:

Assistant City Attorney

**Agenda Sheet for City Council Meeting of:**

01/09/2017

Date Rec'd

12/7/2016

Clerk's File #

OPR 2017-0004

Renews #**Submitting Dept**

CITY COUNCIL

Contact Name/Phone

BREEAN BEGGS 625-6714

Contact E-Mail

HALLERS@SPOKANECITY.ORG

Agenda Item Type

Resolutions

Cross Ref #**Project #****Bid #****Requisition #****Agenda Item Name**

0320 SCHOOL SPEED ZONE PILOT PROGRAM FUNDING RESOLUTION

Agenda Wording

A resolution determining the use of funds received by the City in connection with traffic zone infractions issued under the school speed zone traffic camera pilot program.

Summary (Background)

1.For FY 2017 and 2018 up to \$550,000 of the revenue will be used for 4 Spokane Police Department Neighborhood Resource Officers, who will be deployed with other Neighborhood Resource Officers to improve neighborhood and school safety as determined by the Spokane Police Department with input from schools, neighborhoods, the Cop Shops and other partners.

Fiscal Impact**Budget Account**

Select \$

#

Select \$

#

Select \$

#

Select \$

#

Approvals**Council Notifications****Dept Head**

MCDANIEL, ADAM

Study Session**Division Director****Other**

Public Safety

Finance

KECK, KATHLEEN

Distribution List**Legal**

PICCOLO, MIKE

For the Mayor

SANDERS, THERESA

Additional Approvals**Purchasing**



Continuation of Wording, Summary, Budget, and Distribution

Agenda Wording

Summary (Background)

The administration and city council will identify other sources of funds for these officers in future years. Any residual funds from other police budget savings such as overtime at the end of 2017 will be returned to this fund for items 1 and 2. 2. One half of a Municipal Court Commissioner position that adjudicates school speed zone and red light camera tickets, with the balance being paid by the red light camera fund. This annual cost to the school speed zone fund will be \$62,500. 3. For FY 2017 \$247,940 and FY 2018 \$220,800 will be spent for previously approved Traffic Calming Projects that are near schools. See resolution for additional information.

Fiscal Impact		Budget Account	
Select	\$		#
Select	\$		#
Distribution List			

RESOLUTION NO. 2017-0004

A resolution determining the use of funds received by the City in connection with traffic zone infractions issued under the school speed zone traffic camera pilot program.

WHEREAS, the City Council has the duty to take affirmative steps to protect the health, welfare, and safety of all people in the City of Spokane; and

WHEREAS, in that connection, the City Council passed Resolution 2014-0118 (Dec. 3, 2014), which established a school speed zone traffic camera pilot program at Finch and Longfellow Elementary Schools to affect behavior of drivers and decrease auto speeds in order to protect families in school zones; and

WHEREAS, the duties of Neighborhood Resource Officers include working closely with public schools to address safety issues at and near schools; and

WHEREAS, this effort is driven by the City's desire to improve pedestrian safety, and to avoid further tragedy such as that which occurred on November 20, 2014, when an 11-year old child was critically injured a few blocks from Stevens Elementary School by a speeding driver who failed to yield; and

Whereas, Spokane Schools (District 81) has requested that the City install additional speed zone cameras at Stevens Elementary and Lincoln Heights Elementary schools in order to improve pedestrian safety for students, their families and staff; and,

WHEREAS, currently, there is no formal process or framework in place for determining how to use these funds for the greatest benefit to the City of Spokane; and

WHEREAS, the City Council has authority and responsibility for formulating budgetary policy pursuant to section 12 of the City Charter, which provides that "all . . . appropriations of money shall be by ordinance."

NOW, THEREFORE, BE IT RESOLVED that the Spokane City Council adopts, pursuant to SMC 16A.64.280, the following framework for determining uses for funds derived from school speed zone traffic camera infractions:

1. For FY 2017 and 2018 up to \$550,000 of the revenue will be used for 4 Spokane Police Department Neighborhood Resource Officers, who will be deployed with other Neighborhood Resource Officers to improve neighborhood and school safety as determined by the Spokane Police Department with input from schools, neighborhoods, the Cop Shops and other partners. The administration and city council will identify other sources of funds for these officers in future years. Any residual funds from other police budget savings such as overtime at the end of 2017 will be returned to this fund for items 1 and 2.

2. One half of a Municipal Court Commissioner position that adjudicates school speed zone and red light camera tickets, with the balance being paid by the red light camera fund. This annual cost to the school speed zone fund will be \$62,500.
3. For FY 2017 \$247,940 and FY 2018 \$220,800 will be spent for previously approved Traffic Calming Projects that are near schools.
4. All excess revenues will be evaluated by the City Council's Traffic Calming subcommittee and will work with the Spokane School District, Mead School District, Cheney School District, Spokane Regional Health District, the PeTT Committee and the neighborhoods in evaluating capital projects and programs that increase safety at and near schools.
5. City Staff should prepare and share initial data from the first year of the pilot school zone camera program with Council and the community in order to weigh the effectiveness of using school zone cameras to reduce speed and whether additional cameras should be considered for other school zones, including planning to honor the request from Spokane Schools to add additional speed zone cameras at Lincoln Heights Elementary and Stevens Elementary schools by September 1, 2017.

Passed by the City Council this ____ day of _____, 2017.

City Clerk

Approved as to form:

Assistant City Attorney

**Agenda Sheet for City Council Meeting of:**

01/09/2017

Date Rec'd

12/28/2016

Clerk's File #

RES 2017-0005

Renews #**Submitting Dept**

FIRE

Cross Ref #**Contact Name/Phone**

DAVID X7080

Project #**Contact E-Mail**

DSTOCKDILL@SPOKANEFIRE.ORG

Bid #**Agenda Item Type**

Resolutions

Requisition #**Agenda Item Name**

1970 FIRE/EMS - RESOLUTION DECLARING SURPLUS AND TRANSFER OF ASSET

Agenda Wording

A resolution declaring a 1977 American LaFrance Pumper as surplus and authorizing the transfer to the Spokane Fire Museum.

Summary (Background)

This 1977 American LaFrance Pumper (VIN CE145458, Chassis 018) served the SFD first as a front line unit and then as a reserve apparatus. This Pumper is no longer needed by the SFD due to the recent purchase of 3 new Pumpers. The value of this LaFrance Pumper is estimated at \$1,000. The non-profit Spokane Fire Museum has a long history of preserving SFD's artifacts and protecting our history for future generations.

Fiscal Impact**Budget Account**

Neutral

\$

#

Select

\$

#

Select

\$

#

Select

\$

#

Approvals**Council Notifications****Dept Head**

WILLIAMS, BOBBY

Study Session

PSC 12/12/16

Division Director

WILLIAMS, BOBBY

Other**Finance**

DOVAL, MATTHEW

Distribution List**Legal**

DALTON, PAT

DSTOCKDILL@SPOKANEFIRE.ORG

For the Mayor

SANDERS, THERESA

BWILLIAMS@SPOKANEFIRE.ORG

Additional Approvals

BSCHAEFFER@SPOKANEFIRE.ORG

Purchasing

KLAMOREAUX@SPOKANECITY.ORG

KORLOB@SPOKANECITY.ORG

Briefing on Fire Department Items for Public Safety Committee Meeting December 12, 2016

Agenda Items

HGC Purchase for Ladder 2 Replacement

A primary expenditure planned for the 3rd SIP spending period is the replacement of Ladder 2. A committee led by Chief Stockdill was brought together from a cross-section of the department. The result is a well-designed fire apparatus that will function very well for the City of Spokane. Chief Stockdill is recommending purchasing the new apparatus through the purchasing cooperative HGAC (Helping Governments Across the Country). By utilizing the HGAC Buy process for the replacement of Ladder 2, it will give us the opportunity to test the process and determine if it is feasible for future fire apparatus/ equipment purchases.

It is our understanding that HGAC is used by municipalities due to several key benefits:

- It gives access to volume purchasing and discounts.
- It puts over 200 years of combined purchasing experience to work on the buyer's behalf.
- They write technical specifications that helps eliminate the need to hire consultants or spend excessive staff time writing specs.
- They absorb the costs associated with publishing legal notices.
- It offers an expedited procurement process so we need not be delayed for months preparing specifications and satisfying all the other requirements for competitive bids and proposals.

Combined Communication Center (CCC) Agreement Update:

The CCC Policy Board has approved a proposed agreement which Administration will soon be adding to the internal legislative process for consideration. All CCC agencies will also be starting the process of their individual adoption of the agreement throughout December.

Surplus of American LaFrance Engine

With the purchase of three new engines, we are surplus a 1977 American LaFrance Fire Engine that was recently removed from surface. Our desire is to donate the piece to the non-profit Spokane Fire Museum. The value of the Engine is estimated at \$1000 and the Museum has a long history preserving SFD's artifacts and protecting our history for future generations.

EMS Supply Value Blanket

The City of Spokane Fire Department received four bids from medical supply vendors based on the upcoming expiration of the current expendable supply contract with Boundtree. This contract addresses all expendable items used by Fire Department personnel during EMS incidents. Examples of these supplies include bandaging equipment, splints, IV solutions, IV needles, and other items that are used during patient contacts and are not re-used. The Fire Department worked with City Purchasing to develop the itemized list of supplies we use and a bid proposal was distributed. Bidders were offered an opportunity to provide examples of items that were similar in nature to those items listed on the bid document but had different manufacturers. Only one medical supplier identified items that were not exact to the Fire Department's supply list. None of the items provided by this supplier were substantially different and were similar enough to the supplies currently used by our personnel to not be considered substantive.

Summary of Bids

Four medical supply companies submitted bids, based on the supply list provided in the bid document.

These companies include:

1. BoundTree Medical;
2. Harry Schein Medical Supplies;
3. Life Assist Medical Supplies; and
4. McKesson Medical.

Each company completed a calculation sheet supplied by the City of Spokane. After review of the bids, it is determined that BoundTree Medical provides the lowest annual cost for supplies. The annual cost of each bid is as follows:

- BoundTree Medical: \$204,335
- Life Assist Medical: \$233,797
- Harry Schein Medical: \$265,933
- McKesson Medical: \$285,405

Recommendation

Based on review of the bid documents, BoundTree Medical Supplies is the recommended vendor. BoundTree has served as the Fire Department's medical supply vendor for the past three years. We recommend that the City award the bid to BoundTree Medical based on the pricing structure they submitted in response to this bid.

RESOLUTION 2017-0005

A RESOLUTION declaring a 1977 American LaFrance Pumper surplus and authorizing its donation to the Spokane Fire Station Museum.

WHEREAS, the Spokane Fire Department (SFD) has a 1977 American LaFrance Pumper, VIN CE145458, Chassis 018, that was taken out of service with the replacement of the new pumpers received during 2016; and

WHEREAS, the unit is approximately 40 years old, has 117,798 miles and is no longer reliable enough for use in providing service to Spokane citizens; and

WHEREAS, the unit has served the City well but is no longer needed in the Spokane system; and

WHEREAS, the value of the Pumper is negligible; and

WHEREAS, RCW 35.22.280(3) allows the City “to disposal of [personal property] as the interests of the [city] may, from time to time, require” and RCW 35A.11.010 allows the City to “dispose of [personal property] for the common benefit”; and

WHEREAS, Spokane Fire Station Museum is a non-profit organization, recognized by the State of Washington as a §501(c)(3) charitable organization, EIN: 91-1402226, dedicated to preserving the history of the Spokane Fire Department; and

WHEREAS, the surplus Pumper can be used by the Spokane Fire Station Museum to help exhibit portions of the history of the Spokane Fire Department and educate the public about the fire service in Spokane; and

WHEREAS, because of its age and condition the Pumper has no remaining value to the City, and disposal of the Pumper by donation to the Museum is in the best interests of the City; --

Now, Therefore,

BE IT RESOLVED by the City Council for the City of Spokane that it hereby declares one 1977 American LaFrance Pumper, VIN CE145458, Chassis 018, surplus and authorizes its donation to The Spokane Fire Station Museum.

ADOPTED BY THE CITY COUNCIL ON _____

City Clerk

Approved as to form:

Assistant City Attorney

**Agenda Sheet for City Council Meeting of:**

12/12/2016

Date Rec'd

11/29/2016

Clerk's File #

ORD C35463

Renews #**Submitting Dept**

NEIGHBORHOOD & BUSINESS

Contact Name/Phone

JONATHAN 625-6734

Contact E-Mail

JMALLAHAN@SPOKANECITY.ORG

Agenda Item Type

First Reading Ordinance

Cross Ref #**Project #****Bid #****Requisition #****Agenda Item Name**

5200 - AMENDING ORDINANCE FOR SMC 04.31.050

Agenda Wording

An ordinance relating to the parking and business improvement area, amending SMC sections 04.31.050.

Summary (Background)

Ordinance amending assessment due dates from the 20th of to the 31st of the month, changing the billing cycle from December 20th to December 31st and changing the delinquency interest rate from 1% per month to 12% per annum.

Fiscal Impact

Neutral \$

Select \$

Select \$

Select \$

Budget Account

#

#

#

#

Approvals**Dept Head**

CORTRIGHT, CARLY

Division Director

MALLAHAN, JONATHAN

Finance

KECK, KATHLEEN

Legal

PICCOLO, MIKE

For the Mayor

SANDERS, THERESA

Council Notifications**Study Session****Other**

Finance 12/5/16

Distribution List

Engineering Admin

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mrichard@downtownspokane.net

jmallahan@spokanecity.org

kbustos@spokanecity.org

ghankal@downtownspokane.net

ORDINANCE NO. C35463

An ordinance relating to the parking and business improvement area, amending SMC sections 04.31.050.

The City of Spokane does ordain:

Section 1. That SMC section 04.31.050 is amended to read as follows:

4.31.050 Collection of BID Assessments

- A. Special assessments for the BID shall be collected on an annual basis, with payments due on January 31st~~((20th))~~ or the first business day thereafter.
1. A ratepayer may elect to make payment in equal semi-annual installments, the first due on January 31st~~((20th))~~ and the next due on July 31st~~((20th))~~ or the first business day thereafter. For semi-annual payments there shall be added to the assessment ten dollars on each payment to provide for administrative expenses.
- B. A new business or multifamily residential or mixed-used project that locates within the BID after a billing cycle commences shall be exempt from BID assessment for the remainder of that billing cycle, but may make voluntary payments to the City in lieu of any special assessment that otherwise would have been due.
1. A billing cycle is a twelve-month period beginning each December 31st~~((20th))~~.
2. Businesses, multifamily residential and mixed-used projects will not be entitled to BID programs, as identified in SMC 4.31.030, unless they have been assessed pursuant to SMC 4.31.040 or have made a payment in lieu or assessment pursuant to this section.
- C. Within thirty ~~((fifteen))~~ days after the January and July due dates for BID assessments, the city treasurer shall send a late ~~((reminder))~~ notice to all ratepayers with unpaid assessments.
1. ~~((Thirty days after the due date, a))~~ A delinquency charge shall be added in the amount of ten percent of the assessment, not to exceed one hundred dollars.
- a. All assessments shall also bear interest at the rate of twelve ~~((one))~~ percent per annum. ~~((of the amount of the unpaid assessment for each month, or part thereof, of delinquency.))~~

b. Interest, penalties and other fees will be collected on any unpaid balance or portion thereof from the date the account became due.

c. ~~((b-))~~ The city attorney is authorized to bring an action to collect any unpaid assessments in the Spokane County courts as a civil action, or in the discretion of the mayor, refer collection to a collection agency.

Passed by the City Council on _____.

Council President

Attest:

Approved as to form:

City Clerk

Assistant City Attorney

Mayor

Date

Effective Date



Agenda Sheet for City Council Meeting of:
12/12/2016

Date Rec'd	11/30/2016
Clerk's File #	ORD C35464
Renews #	
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	CITY ATTORNEY
Contact Name/Phone	PAT DALTON 6283
Contact E-Mail	PDALTON@SPOKANECITY.ORG
Agenda Item Type	First Reading Ordinance
Agenda Item Name	0500 ORDINANCE

Agenda Wording

An Ordinance amending Chapter 3.01A of the Spokane Municipal Code to change the titles of various City Departments.

Summary (Background)

This Ordinance conforms the titles and responsibilities in the Spokane Municipal Code for various departments to conform with the department head titles as shown in the adopted 2017 Budget.

<u>Fiscal Impact</u>	<u>Budget Account</u>
Neutral \$	#
Select \$	#
Select \$	#
Select \$	#

<u>Approvals</u>		<u>Council Notifications</u>	
<u>Dept Head</u>	DALTON, PAT	<u>Study Session</u>	
<u>Division Director</u>		<u>Other</u>	
<u>Finance</u>	DUNIVANT, TIMOTHY	<u>Distribution List</u>	
<u>Legal</u>	DALTON, PAT		
<u>For the Mayor</u>	SANDERS, THERESA		
<u>Additional Approvals</u>			
<u>Purchasing</u>			

ORDINANCE NO. C35464

An Ordinance relating to changes to the titles of various City Departments; amending SMC sections 3.01A.210, 3.01A.245, 3.01A.260; 3.01A.340, 3.01A.365 and 3.01A.500 of the Spokane Municipal Code.

The City of Spokane does ordain:

Section 1. SMC 3.01A.210 is amended to read as follows:

3.01A.210 Division Departments

The following departments shall be considered as division departments:

- A. ~~((business and developer services))~~
- B. A. city attorney
- C. B. ((community and neighborhood)) neighborhood and business services
- D. C. finance and administration
- E. D. fire
- F. E. parks and recreation
- ~~((G))~~ F. police
- ~~((H))~~ G. ((utilities)) public works
- H. human resources
- I. innovation and technology services

Section 2. SMC 3.01A.245 is amended to read as follows:

3.01A.245 ~~((Community and Neighborhood))~~ Neighborhood and Business Services

The department of ~~((community and neighborhood))~~ neighborhood and business services provides support and direction for the City's community-oriented departments. This support is accomplished through ensuring effective expenditure of local, state and federal funds to benefit low and middle income citizens; providing direct services to improve quality of life; sharing information and providing opportunities for citizens to be engaged in the city government decision making process; and ensuring the highest standards of customer service for City department's interactions with citizens. The

department also provides support and direction to the planning and developer services departments, historic preservation and the housing and human services department.

Section 3. SMC 3.01A.260 is amended to read as follows:

3.01A.260 Finance and Administration

- A. The finance and administration department manages the accounting, budgeting, grants and contracts management, asset management and risk management functions of the City, ~~((supervises the internal/tax auditor, coordinates debt issuances))~~ and is responsible for establishing and maintaining sound fiscal management practices throughout the City.
- B. The director of finance and administration department ~~((chief financial officer))~~ shall attend all meetings of the city council finance committee, apprise the committee of the activities that he/she is responsible for and provide ~~((to))~~ the committee any information related to these activities that is requested. The ~~((chief financial officer))~~ director of finance and administration shall also present to the committee changes in past practices or procedures or recommended ordinance amendments ~~((that he))~~ deem~~((s))~~ed necessary to maintain or increase the efficiency or effectiveness of the financial services division or the financial operations of the City.
- C. The ~~((chief financial officer))~~ chief financial officer shall coordinate all debt issuances and supervise other Treasury functions of the City. The chief financial officer and/or the director of finance and administration shall regularly communicate to the city council on matters material to the City's financial condition, including quarterly financial ~~((updates))~~ and budget updates.

Section 4. SMC 3.01A.340 is amended to read as follows:

3.01A.340 ((Information)) Innovation and Technology Services

- A. The ~~((information))~~ innovation and technology services department is responsible for information technology application and system support, to include electronic mail, telephone system, network infrastructure, city web site, help desk, GIS, datacenter operations, and security and monitoring systems.
- B. The mail room services section collects and distributes interoffice mail and posts outgoing City mail including utility billing invoices.
- C. The reprographic services section provides full digital imaging and printing services for the City.

Section 5. SMC 3.01A.365 is amended to read as follows:

3.01A.365 Planning and Economic Development

- A. The planning and economic development department is responsible for preparation and maintenance of the comprehensive plan to guide the community's long-term physical, economic and social growth and for other matters of neighborhood and City planning, including regional coordination and urban design. The department supports plan implementation measures using development regulations, capital improvement plans and annexation programs; administers current planning activities such as rezoning, planned unit developments, subdivisions, environmental review, and variances; and reviews development permits for compliance with land use codes.
- B. The department (~~((reviews and approves land use, civil, and building plans, makes zoning interpretations, issues building and occupancy permits and inspects building projects for compliance with building and other construction codes. It also))~~) enforces land use regulations and works with various city, county and state agencies in the regulation of property use requirements. (~~((The "building official" is in the department and oversees all building code interpretations.))~~) The department addresses the community's business needs and coordinates revitalization programs with an emphasis on sustainable economic growth. The department reviews transportation and traffic planning, street improvement proposals and transportation-related development issues.
- C. Through the administration section, the department serves as staff to the plan commission, design review board and bicycle advisory board.
- D. Any applicant offered the position of director of planning and economic development services for the City of Spokane shall meet or exceed the following qualifications at the time the offer of employment is made:
 - 1. bachelors or masters degree in urban planning, public administration or a related field;
 - 2. American Institute of Certified Planners (AICP) certification;
 - 3. minimum of eight years of progressively responsible planning experience;
 - 4. minimum of four years of experience in a supervisory capacity, including significant experience managing complex projects and management experience related to long-range planning or land use planning;
 - 5. demonstrated responsibility for budgets exceeding one million dollars;
 - 6. demonstrated substantial coursework in land use and urban planning principles;
 - 7. demonstrated knowledge of federal, state and local laws and regulations as they apply to urban planning, particularly with regard to of the State of Washington's Growth Management Act;
 - 8. demonstrated record of implementing projects consistent with a comprehensive plan or other adopted plans;

9. demonstrated knowledge of real estate terminology, laws, practices, principles, and regulations;
10. demonstrated knowledge of basic environmental function and values;
11. demonstrated skills in oral and written communication to individuals and groups in a public setting; and
12. demonstrated ability to work across departments and disciplines.

Equivalent combination of education and experience may substitute for the requirements 3-10.

- E. The planning and economic development director shall be appointed by the mayor, with approval by a majority of the city council, pursuant to section 24 ((A)) of the city charter.

Section 6. SMC 3.01A.500 is amended to read as follows as follows:

3.01A.500 ((Utilities)) Public Works

The ((utilities)) public works department manages the City's public utilities including water, wastewater, and solid waste operations and infrastructure, as well as ((overseeing)) the City's vehicle fleet, ((and)) integrated capital management, ((program and coordinates with the)) street and engineering departments.

PASSED BY THE CITY COUNCIL ON _____, 2017.

Council President

Attest:

Approved as to form:

City Clerk

Assistant City Attorney

Mayor

Date

Effective Date



Agenda Sheet for City Council Meeting of:
01/09/2017

Date Rec'd	12/28/2016
Clerk's File #	ORD C35468
Renews #	
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	CITY COUNCIL
Contact Name/Phone	COUNCIL 625-6258 PRESIDENT BEN STUCKART
Contact E-Mail	BMCLATCHEY@SPOKANECITY.ORG
Agenda Item Type	First Reading Ordinance
Agenda Item Name	0320 - DISSOLUTION AND REPEAL OF INACTIVE PDAS

Agenda Wording

An ordinance relating to public development authorities; repealing chapters 04.25B and 04.25C of the Spokane Municipal Code.

Summary (Background)

Chapters 04.25B and 04.25C created the Spokane Forestry Project PDA and the Spokane Volunteers PDA. Neither PDA was ever staffed or funded. This ordinance would repeal both chapters and dissolve both these defunct PDAs.

Fiscal Impact		Budget Account	
Neutral	\$	#	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Approvals		Council Notifications	
Dept Head	MCCLATCHEY, BRIAN	Study Session	
Division Director		Other	Finance Comm. 12/5/2016
Finance	KECK, KATHLEEN	Distribution List	
Legal	PICCOLO, MIKE		
For the Mayor	SANDERS, THERESA		
Additional Approvals			
Purchasing			

ORDINANCE NO. C35468

An ordinance relating to public development authorities; repealing chapters 04.25B and 04.25C of the Spokane Municipal Code.

WHEREAS, the Spokane Forestry Project Public Development Authority was created by the City Council in 2001; and

WHEREAS, since 2001, the City has maintained an urban forester and forestry program, which makes the Spokane Forestry Project Public Development Authority no longer needed and should be dissolved; and

WHEREAS, the Spokane Volunteers Public Development Authority was created by the City Council in 2001; and

WHEREAS, the Spokane Volunteers Public Development Authority never established a board, never met, is and has been defunct, and should be dissolved; and

NOW THEREFORE, the City of Spokane does ordain:

Section 1. That the Spokane Forestry Project Public Development Authority is hereby dissolved and its charter revoked.

Section 2. That the Spokane Volunteers Public Development Authority is hereby dissolved and its charter revoked.

Section 3. That chapter 04.25B of the Spokane Municipal Code is hereby repealed in its entirety.

Section 4. That chapter 04.25C of the Spokane Municipal Code is hereby repealed in its entirety.

PASSED by the City Council on _____.

Council President

Attest:

Approved as to form:

City Clerk

Assistant City Attorney

Mayor

Date

Effective Date



Agenda Sheet for City Council Meeting of:
01/09/2017

<u>Date Rec'd</u>	12/22/2016
<u>Clerk's File #</u>	OPR 2016-0408
<u>Renews #</u>	
<u>Cross Ref #</u>	OPR 2014-0818
<u>Project #</u>	
<u>Bid #</u>	
<u>Requisition #</u>	

<u>Submitting Dept</u>	NEIGHBORHOOD & BUSINESS SERVICES
<u>Contact Name/Phone</u>	JONATHAN MALLAHAN 625-6734
<u>Contact E-Mail</u>	JMALLAHAN@SPOKANECITY.ORG
<u>Agenda Item Type</u>	Special Considerations
<u>Agenda Item Name</u>	0450 - RENEWING MOU WITH SPOKANE COUNTY

Agenda Wording

Second renewing of the Memorandum of Understanding (MOU) with Spokane County regarding City of Spokane Urban Farming Ordinance.

Summary (Background)

The term of the second MOU expired December 31, 2016. The parties desire to renew the second MOU for an additional two year term commencing January 1, 2017 and terminating December 31, 2018. The City's Urban Farming Ordinance allows for small domestic animals in certain zones across the City.

<u>Fiscal Impact</u>		<u>Budget Account</u>	
Neutral	\$		#
Select	\$		#
Select	\$		#
Select	\$		#
<u>Approvals</u>		<u>Council Notifications</u>	
<u>Dept Head</u>	AYARS, ALICIA	<u>Study Session</u>	
<u>Division Director</u>	DUVALL, MEGAN	<u>Other</u>	
<u>Finance</u>	DOVAL, MATTHEW	<u>Distribution List</u>	
<u>Legal</u>	DALTON, PAT	Engineering Admin	
<u>For the Mayor</u>	SANDERS, THERESA	jmallahan@spokanecity.org	
<u>Additional Approvals</u>		htrautman@spokanecity.org	
<u>Purchasing</u>			



OFFICE OF COUNTY COMMISSIONERS
JOSH KERNS, 1ST DISTRICT • SHELLY O'QUINN, 2ND DISTRICT • AL FRENCH, 3RD DISTRICT

December 6, 2016

Ms. Theresa Sanders, City Administrator
City of Spokane
808 West Spokane Falls Boulevard
Spokane, Washington 99201

Re: *Memorandum of Understanding Regarding the Tracking of and Responding to City Urban Farming Ordinance C35087 Complaints (2017-2018)*

Dear Theresa:

This correspondence will act as a Memorandum of Understanding ("3rd MOU") between Spokane County ("County") and the City of Spokane ("City") (jointly "Parties") with respect to the above referenced matter.

BACKGROUND

The City adopted an Urban Farm Animal Ordinance in 2013 denominated as C35087 ("Ordinance"). The Ordinance permits, in part, the keeping of small domestic animals in certain zones within the City under various conditions.

Subsequent to the City's adoption of the Ordinance, the County and City entered into a Memorandum of Understanding dated July 14, 2014 ("1st MOU") regarding the tracking and responding to complaints related to urban farming under the Ordinance. The Parties entered into a second Memorandum of Understanding dated February 4, 2016 ("2nd MOU"). The term of the 2nd MOU expires December 31, 2016. Under both MOU's City Code Enforcement agreed to respond to citizen complains related to underlying zoning code violations related to the Ordinance (e.g. too many farm animals, prohibited animals and setback requirements) and the County, through Spokane County Regional Animal Protection Services ("SCRAPS"), agreed to respond to complaints related to animal noise and welfare complaints under the Ordinance and to provide impound services.

The Parties desire to renew the 2nd MOU for an additional two (2) year term commencing January 1, 2017 and terminating December 31, 2018.

PURPOSE

The purpose of this 3rd MOU is to reduce to writing the Parties understandings with respect to the County, through SCRAPS, providing certain enumerated services relating to the tracking and enforcement of complaints regarding the City's Ordinance for a twenty-four (24) month time frame commencing on January 1, 2017 and running through December 31, 2018.

Pursuant to the terms of this 3rd MOU, the Parties understand and agree as follows:

- (1) The City through its Code Enforcement Department will respond to citizen complains related to underlying zoning code violations relating to the Ordinance (e.g. too many farm animals, prohibited animals and setback requirements).

- (2) The County through SCRAPs will respond to complaints related to animal noise under the Ordinance and provide impound services for violations of the Ordinance ("Services"). With regard to responding to complaints related to animal noise under the Ordinance, the County will use the certain guidelines ("Guidelines"). A copy of those Guidelines is attached hereto at Attachment "A" and incorporated herein by reference.
- (3) The City shall pay the County for providing Services pursuant to the fee schedule attached hereto as Attachment "B" and incorporated herein by reference. City shall pay the County for Services provided within thirty (30) days of billing. All billings shall be directed to City of Spokane, Neighborhood Services and Code Enforcement, 808 W. Spokane Falls Blvd. Spokane, Washington 99201: Attention Jonathan Mallahan.
- (4) The County shall indemnify, defend and hold harmless the City, its officers and employees from all claims, demands, or suits in law or equity arising from the County's intentional or negligent acts or breach of its obligations under the 3rd MOU. The County's duty to indemnify shall not apply to loss or liability caused by the intentional or negligent acts of the City, its officers and employees.

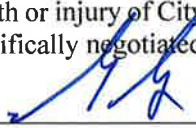
The City shall indemnify, defend and hold harmless the County, its officers and employees from all claims, demands, or suits in law or equity arising from the City's intentional or negligent acts or breach of its obligations under the 3rd MOU. The City's duty to indemnify shall not apply to loss or liability caused by the intentional or negligent acts of the County, its officers and employees.

If the comparative negligence of the Parties and their officers and employees is a cause of such damage or injury, the liability, loss, cost, or expense shall be shared between the Parties in proportion to their relative degree of negligence and the right of indemnity shall apply to such proportion.

Where an officer or employee of a party is acting under the direction and control of the other party, the party directing and controlling the officer or employee in the activity and/or omission giving rise to liability shall accept all liability for the other party's officer or employee's negligence.

Each party's duty to indemnify shall survive the termination or expiration of the 3rd MOU.

Each party waives, with respect to the other party only, its immunity under RCW Title 51, Industrial Insurance and only as necessary to make this indemnity provision enforceable with respect to claims relating to the death or injury of City and/or County employees acting within the scope of this 3rd MOU. The Parties have specifically negotiated this provision.



County initials

City initials

- (5) The City shall assume the defense, defend, indemnify and hold harmless the County with respect to any legal challenge to the validity or constitutionality of the Ordinance.
- (6) Each party shall be responsible for financing their obligations under this 3rd MOU.
- (7) The Parties shall be responsible for filing this 3rd MOU as provided for in RCW 39.34.040.

- (8) This 3rd MOU may be executed in counterparts, each of which when so executed and delivered shall be an original, but such counterparts shall constitute one and the same.
- (9) This 3rd MOU may be terminated by either party upon thirty (30) days advance written notice to the other party signatory. In the event of termination, all property acquired by the County under the 3rd MOU shall remain the County's.
- (10) The Parties warrant that the officers/individuals executing below have been duly authorized to act for and on behalf of the party for purposes of executing this 3rd MOU.

The County's execution of this 3rd MOU shall act as its agreement with all of the terms and conditions set forth herein.

The City's execution of this 3rd MOU shall act as its agreement with all of the terms and conditions set forth herein.

The provisions of this 3rd MOU will supersede the 2nd MOU as of January 1, 2017.

Very truly yours,



Gerry Gemmill
County Chief Executive Officer

(Authorized by Board of County Commissioners on December 6, 2016)

Enclosure(s) (2)

Reviewed and agreed to this ____ day of _____, 2016.

City of Spokane

By: _____

Title: _____

Approved as to form:

Assistant City Attorney

S P O K A N E C O U N T Y



REGIONAL ANIMAL PROTECTION SERVICE
NANCY HILL
REGIONAL DIRECTOR

Attachment A

Urban Farm Animal Noise Enforcement City of Spokane

GENERAL GUIDELINES

The Urban Farm Animal noise enforcement will differ slightly from how SCRAPS handles a barking dog. The Urban Farm Animal noise enforcement will consist of a two part response. The City of Spokane will be billed separately for each call according to the MOU.

1st complaint

A call will be written up and an Animal Protection Officer (APO) will respond. The 1st complaint will be an informational visit by the APO to discuss the complaint with the animal owner. The complainant will be asked to provide the type of animal plus pertinent details on the noise-dates/times/duration and any additional information that may be helpful.

It is the APO's job to determine if the animal is in distress or there is another issue. The Spokane County Cooperative Extension Office is an excellent resource for urban farm animal concerns. An APO may refer animal owners to them if there is an animal husbandry issue. The problem might be simple to correct – such as an adjustment in feeding times or more frequent feedings. If the APO observes any code enforcement violations including but not limited to- too many animals and/or not maintaining setbacks - they will email the information to code enforcement for review and response.

The complainant will be told to call back if the problem persists.

2nd complaint:

If the problem still continues and the complainant contacts SCRAPS again a date and time will be set up for an APO to meet with them to take an affidavit statement as part of the investigation. The animal owner may be cited for the violation if there is probable cause. The APO will continue to work with animal owners on a corrective action plan.



6815 E TRENT • SPOKANE VALLEY, WA 99212
PHONE: (509) 477-2532 • FAX: (509) 477-4745



S P O K A N E C O U N T Y



REGIONAL ANIMAL PROTECTION SERVICE
NANCY HILL
REGIONAL DIRECTOR

Attachment B

SCRAPS Urban Farm Animal Enforcement Cost Breakdown November 23, 2016

Animal Protection Officer Response to a Complaint:

- Normal operating hours: 2 hours per call at \$50 per hour = \$100 per call
- After-hours emergency: 2 hours per call at \$75 per hour = \$150 per call

Note: 2 hour minimum call out – additional hours will be billed at the hourly rate.

Trip Fee:

- \$25 regular
- \$50 afterhours emergency

Animal Impoundment:

- Truck and Trailer w/driver - \$250 per haul

Housing:

- Board = \$20 per day per animal



6815 E TRENT • SPOKANE VALLEY, WA 99212
PHONE: (509) 477-2532 • FAX: (509) 477-4745





Agenda Sheet for City Council Meeting of:
01/09/2017

Date Rec'd	12/28/2016
Clerk's File #	ORD C35469
Renews #	
Cross Ref #	RES 2016-0102
Project #	
Bid #	
Requisition #	

Submitting Dept	DEVELOPER SERVICES CENTER
Contact Name/Phone	ELDON BROWN 625-6305
Contact E-Mail	EBROWN@SPOKANECITY.ORG
Agenda Item Type	Hearings
Agenda Item Name	4700 - DEVELOPER SERVICES - STREET VACATION

Agenda Wording

Vacation of the alley between Spokane Falls Boulevard and Main Avenue from the east line of Wall Street to the west line of Howard Street requested by the City Clerk. (Riverside Neighborhood Council)

Summary (Background)

At its legislative session held December 12, 2016 the City Council set a hearing on the above vacation for January 9, 2017. Since that time staff has solicited responses from all concerned parties.

<u>Fiscal Impact</u>		<u>Budget Account</u>	
Neutral	\$	#	
Select	\$	#	
Select	\$	#	
Select	\$	#	
<u>Approvals</u>		<u>Council Notifications</u>	
<u>Dept Head</u>	WEST, JACQUE	<u>Study Session</u>	
<u>Division Director</u>	DUVALL, MEGAN	<u>Other</u>	PED 11/21/16
<u>Finance</u>	DOVAL, MATTHEW	<u>Distribution List</u>	
<u>Legal</u>	DALTON, PAT	Engineering Admin	
<u>For the Mayor</u>	SANDERS, THERESA	jeliason@spokanecity.org	
<u>Additional Approvals</u>		ebrown@spokanecity.org	
<u>Purchasing</u>		htrautman@spokanecity.org	

City of Spokane
Department of Engineering Services
808 West Spokane Falls Blvd.
Spokane, WA 99201-3343
(509) 625-6700

ORDINANCE NO. C35469

An ordinance vacating the alley between Spokane Falls Boulevard and Main Avenue from the east line of Wall Street to the west line of Howard Street.

WHEREAS, a petition for the vacation of the alley between Spokane Falls Boulevard and Main Avenue from the east line of Wall Street to the west line of Howard Street has been filed with the City Clerk representing one hundred percent of the abutting property owners, and a hearing has been held on this petition before the City Council as provided by RCW 35.79; and

WHEREAS, the City Council has found that the public use, benefit and welfare will best be served by the vacation of said public way; -- NOW, THEREFORE,

The City of Spokane does ordain:

Section 1. That the alley between Spokane Falls Boulevard and Main Avenue from the east line of Wall Street to the west line of Howard Street is hereby vacated. Parcel number not assigned.

Section 2. An easement is reserved and retained over and through the entire vacated area for the utility services of Avista Utilities, CenturyLink, and the City of Spokane to protect existing and future utilities.

Section 3. That this ordinance shall not become effective until the owners of property abutting upon the area to be vacated shall have compensated the City of Spokane in an amount equal to the full assessed value of the area herein vacated.

Passed the City Council _____

Council President

Attest: _____
City Clerk

Approved as to Form:

Assistant City Attorney

Mayor

Date: _____

Effective Date: _____

P1606955VACA



Right of Way Description:

**Vacation of the alley between Main Ave and
Spokane Falls Blvd - from the east line of Wall St.
to the west line of Howard St.**

Legend



Vacation Area

THIS IS NOT A LEGAL DOCUMENT.
The information shown on this map is compiled
from various sources and is subject to constant
revision. Information shown on this map should
not be used to determine the location of facilities
in relationship to property lines, section lines,
streets, etc.





**CITY OF SPOKANE
PLANNING & DEVELOPMENT**

808 West Spokane Falls Blvd, Spokane WA 99201-3343
(509) 625-6300 FAX (509) 625-6822

**STREET VACATION REPORT
November 23, 2016**

LOCATION: Alley between Main & Spokane Falls, from Wall to Howard.

PROPONENT: Centennial Properties

PURPOSE: Site Development

HEARING: January 9, 2017

REPORTS:

AVISTA UTILITIES – Avista currently has UG electric lines, duct work, and vaults running the E-W length of the alley. Please reserve an easement for Avista utilities in the alley. If the property owners would prefer that we move the lines, and a move is feasible or possible, the property owner/requesting party would be responsible for all costs associated with the move.

COMCAST – Comcast has reviewed the vacation request and has no problem with the vacation. Our cable is in the basement of Macy's Building.

CENTURYLINK – Centurylink needs to still maintain the fiber and copper lines in this area of vacation.

ASSET MANAGEMENT - CAPITAL PROGRAMS – No comments.

FIRE DEPARTMENT – No objection

XO COMMUNICATIONS – XO Comm. is clear of this project. Ok to go

NEIGHBORHOOD SERVICES – No comments.

PARKS DEPARTMENT – No comments.

PLANNING & DEVELOPMENT – DEVELOPER SERVICES – No objections

PLANNING & DEVELOPMENT – TRAFFIC DESIGN – No comments.

PLANNING & DEVELOPMENT – PLANNING – If refuse will no longer be in the alley then they will need to meet the requirements of 17C.200.070

POLICE DEPARTMENT – No comments.

SOLID WASTE MANAGEMENT – No comments.

STREET DEPARTMENT – Traffic Operations section of the Street Department has no objections to the alley vacation.

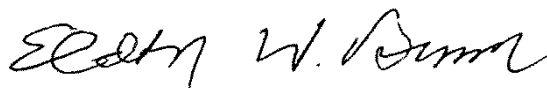
WASTEWATER MANAGEMENT – No objection provided stormwater runoff handled on site. In addition the City is to maintain a full width no build (structures) easement of the west end of the alley from Wall Street to twenty-five feet east of the terminus of the clean water / storm system. The easement is to include 24 hour access for City maintenance.

WATER DEPARTMENT – No comments.

BICYCLE ADVISORY BOARD – No comments.

RECOMMENDATION: That the petition be granted and a vacating ordinance be prepared subject to the following conditions:

1. An easement as requested by Century Link, Avista Utilities, and the City of Spokane shall be retained to protect existing and future utilities.
2. Adequate emergency vehicle access shall be maintained to existing and future buildings.
3. Proper closure of the alley in accordance with City standards.
4. The proponent shall pay to the City of Spokane the assessed valuation for the vacated land as defined by the latest information from the County Assessor's Office. This is calculated to be \$183,646.92 and is to be deposited to Budget Account #3200 49199 99999 39510.
5. That the final reading of the vacation be held in abeyance until all of the above conditions are met and that the above conditions are met by [date to be determined].



Eldon Brown, P.E.
Principal Engineer – Planning & Development

JE/xxx

\\stvac\Wall-Main-Alley\Draft Report

DISTRIBUTION LIST
VACATION OF ALLEY BETWEEN MAIN AVENUE AND SPOKANE FALLS
BOULEVARD – FROM THE EAST LINE OF WALL STREET TO THE WEST
LINE OF HOWARD STREET

POLICE DEPARTMENT

ATTN: SGT CHUCK REISENAUER

FIRE DEPARTMENT

ATTN: MEGAN PHILLIPS
MIKE MILLER

CURRENT PLANNING

ATTN: TAMI PALMQUIST
DAVE COMPTON

WATER DEPARTMENT

ATTN: DAN KEGLEY
JAMES SAKAMOTO
ROGER BURCHELL
CHRIS PETERSCHMIDT
HARRY MCLEAN

STREETS

ATTN: MARK SERBOUSEK
MARTHA STEVENSON

TRANSPORTATION OPERATIONS

ATTN: BOB TURNER

PLANNING & DEVELOPMENT

ATTN: ERIK JOHNSON
ELDON BROWN
JOHN SAYWERS

CONSTRUCTION MANAGEMENT

ATTN: KEN BROWN

INTEGRATED CAPITAL MANAGEMENT

ATTN: KATHERINE MILLER

WASTEWATER MANAGEMENT

ATTN: BILL PEACOCK

PARKS & RECREATION DEPARTMENT

ATTN: LEROY EADIE

NEIGHBORHOOD SERVICES

ATTN: JACKIE CARO
JONATHAN MALLAHAN
ROD MINARIK
HEATHER TRAUTMAN

BICYCLE ADVISORY BOARD

ATTN: LOUIS MEULER

SOLID WASTE MANAGEMENT

ATTN: SCOTT WINDSOR

CITY CLERK'S OFFICE

ATTN: JACQUELINE FAUGHT

PUBLIC WORKS

ATTN: SCOTT SIMMONS
MARCIA DAVIS

AVISTA UTILITIES

ATTN: DAVE CHAMBERS
RANDY MYHRE

COMCAST DESIGN & CONSTRUCTION

ATTN: BRYAN RICHARDSON

CENTURY LINK

ATTN: KAREN STODDARD

702, LLC
999 W RIVERSIDE AVE
SPOKANE, WA
99201-1006

DISTRIBUTION LIST
VACATION OF ALLEY BETWEEN MAIN AVENUE AND SPOKANE FALLS
BOULEVARD – FROM THE EAST LINE OF WALL STREET TO THE WEST
LINE OF HOWARD STREET

ROBERTS/BOTZ/SCHOEDEL/ETAL
818 W RIVERSIDE AVE STE 300
SPOKANE, WA
99201-0910

LINCOLN PLAZA LLC
818 W RIVERSIDE AVE STE 300
SPOKANE, WA
99201-0910

MPL HOLDINGS, LLC
PO BOX 263
KIRKLAND, WA
98034

RIVER PARK SQUARE LLC
999 W RIVERSIDE AVE
SPOKANE, WA
99210

809 LOFTS LLC
999 W RIVERSIDE AVE
SPOKANE, WA
99201-1006

SURE WOULD, LLC / 1953 BOX, LLC
502 W RIVERSIDE AVE STE 103
SPOKANE, WA
99210

600 MAIN INC
999 W RIVERSIDE DR
SPOKANE, WA
99201

BKWSPOKANE, LLC
5141 N 40TH ST #500
SPOKANE, WA
99201-0674

GRANT BUILDING LLC
818 W RIVERSIDE AVE STE 300
SPOKANE, WA
99201-0910

MZB, LLC
1624 E HERITAGE LN
SPOKANE, WA
99208-8509

THOMAS A STIRITZ
120 N WALL ST STE 300
SPOKANE, WA
99201

SCOT DAVID L.L.C.
PO BOX 6218
SPOKANE, WA
99217

WHEATLAND BANK
222 N WALL ST STE 308 MB12
SPOKANE, WA
99201

AVISTA CORPORATION
1411 E MISSION AVE
SPOKANE, WA
99252-2600

DISTRIBUTION LIST
VACATION OF ALLEY BETWEEN MAIN AVENUE AND SPOKANE FALLS
BOULEVARD – FROM THE EAST LINE OF WALL STREET TO THE WEST
LINE OF HOWARD STREET

RIVERSIDE 522, LLC
PO BOX 21469
SPOKANE, WA
99201-

SAPPHIRE 50 LLC
516 W RIVERSIDE AVE
SPOKANE, WA
99201

JAMES F COTTER
1802 NE LOOP 410 STE 111
SAN ANTONIO, TX
78217

I O O F
1401 N WASHINGTON ST
SPOKANE, WA
99201

GLOBAL CREDIT UNION
1520 W 3RD AVE
SPOKANE, WA
99202-3200

PARKADE INC
511 W MAIN AVE
SPOKANE, WA
99201-0510

FPA CRESCENT ASSOCIATES
433 E LAS COLINAS BLVD STE 300
IRVING, TX
75039-5522

SURE WOULD, LLC
502 W RIVERSIDE AVE STE 103
SPOKANE, WA
99210

WEST 201 NORTH RIVER DRIVE L P
111 N WALL ST
SPOKANE, WA
99201-0696

WRAP
601 W MAIN AVE #400
SPOKANE, WA
99201-0674

STG MAIN, LLC
1304 SOUTHPOINT BLVD STE 101
PETALUMA, CA
94954

SPOKANE 73
605 FIRST AVE STE 600
SEATTLE, WA
98104

FPA CRESCENT ASSOCIATES
433 E LAS COLINAS BLVD STE 300
IRVING, TX
75039-5522

JOHN HIEBER JR FAMILY LLC
530 W MAIN AVE #3
SPOKANE, WA
99201

DISTRIBUTION LIST
VACATION OF ALLEY BETWEEN MAIN AVENUE AND SPOKANE FALLS
BOULEVARD – FROM THE EAST LINE OF WALL STREET TO THE WEST
LINE OF HOWARD STREET

BOTZ/SCHOEDEL/ETAL
530 W MAIN AVE FLOOR 3
SPOKANE, WA
99201-0510

JGFH LLC
530 W MAIN #3
SPOKANE, WA
99201

220 INVESTORS, LLC
602 W HOLMBERG LN
SPOKANE, WA
99201