

**CITY COUNCIL MEETINGS  
RULES – PUBLIC DECORUM**

**Strict adherence to the following rules of decorum by the public will be observed and adhered to during City Council meetings, including open forum, public comment period on legislative items, and Council deliberations:**

- 1. No Clapping!**
- 2. No Cheering!**
- 3. No Booing!**
- 4. No public outbursts!**
- 5. Three-minute time limit for comments made during open forum and public testimony on legislative items!**
- 6. No person shall be permitted to speak at open forum more often than once per month.**

**In addition, please silence your cell phones when entering the Council Chambers!**

Further, keep the following City Council Rules in mind:

**Rule 2.2      Open Forum**

- 2.2.4 The open forum is a limited public forum and all matters discussed shall relate to affairs of the City. No person may use the open forum to speak on such matters and in such a manner as to violate the laws governing the conduct of municipal affairs. No person shall be permitted to speak on matters related to the current or advance agendas, potential or pending hearing items, or ballot propositions for a pending election. Individuals speaking during the open forum shall address their comments to the Council President and shall not make personal comment or verbal insults about any individual.
- 2.2.6 In an effort to encourage wider participation in open forum so that the Council can hear a wide array of citizen comment, no person shall be permitted to speak at open forum more often than once per month. However, this limitation has no effect on the public comment rules concerning items on the Council's current legislative agenda, special consideration items, hearing items, and other items before the City Council requiring Council action that are not adjudicatory or administrative in nature, as specified in Rules 5.3 and 5.4.

**Rule 5.4      Public Testimony Regarding Legislative Agenda Items – Time Limits**

- 5.3.1 Members of the public may address the Council regarding items on the Council's legislative agenda, special consideration items, hearing items and other items before the City Council requiring Council action that are not adjudicatory or administrative in nature. This rule shall not limit the public's right to speak during the open forum.
- 5.3.2 No one may speak without first being recognized for that purpose by the Chair. Except for named parties to an adjudicative hearing, a person may be required to sign a sign-up sheet and provide his or her address as a condition of recognition. In order for a council member to be recognized by the Chair for the purpose of obtaining the floor, the council member shall either raise a hand or depress the call button on the dais until recognized by the Council President.
- 5.3.3 Each person speaking at the public microphone shall verbally identify him(her)self by name and, if appropriate, representative capacity.
- 5.3.4 Each speaker shall follow all written and verbal instructions so that verbal remarks are electronically recorded and documents submitted for the record are identified and marked by the Clerk.
- 5.3.5 In order that evidence and expressions of opinion be included in the record and that decorum befitting a deliberative process be maintained, no modes of expression not provided by these rules, including but not limited to demonstrations, banners, applause, profanity, vulgar language, or personal insults will be permitted.
- 5.3.6 A speaker asserting a statement of fact may be asked to document and identify the source of the factual datum being asserted.
- 5.3.7 When addressing the Council, members of the public shall direct all remarks to the Council President and shall confine remarks to the matters that are specifically before the Council at that time.
- 5.3.8 When any person, including members of the public, City staff and others are addressing the Council, council members shall observe the same decorum and process, as the rules require among the members inter se. That is, a council member shall not engage the person addressing the Council in colloquy, but shall speak only when granted the floor by the Council President. All persons and/or council members shall not interrupt one another. The duty of mutual respect set forth in Rule 1.2 and the rules governing debate set forth in *Robert's Rules of Order* shall extend to all speakers before the City Council. The council president pro-tem shall be charged with the task of assisting the council president to insure that all individuals desiring to speak, be they members of the public, staff or council members, shall be identified and provided the opportunity to speak.

# THE CITY OF SPOKANE



## ADVANCE COUNCIL AGENDA

MEETING OF MONDAY, AUGUST 22, 2016

### MISSION STATEMENT

TO DELIVER EFFICIENT AND EFFECTIVE SERVICES  
THAT FACILITATE ECONOMIC OPPORTUNITY  
AND ENHANCE QUALITY OF LIFE.

MAYOR DAVID A. CONDON

COUNCIL PRESIDENT BEN STUCKART

COUNCIL MEMBER BREEAN BEGGS

COUNCIL MEMBER LORI KINNEAR

COUNCIL MEMBER KAREN STRATTON

COUNCIL MEMBER MIKE FAGAN

COUNCIL MEMBER CANDACE MUMM

COUNCIL MEMBER AMBER WALDREF

CITY COUNCIL CHAMBERS  
CITY HALL

808 W. SPOKANE FALLS BLVD.  
SPOKANE, WA 99201

## CITY COUNCIL BRIEFING SESSION

Council will adopt the Administrative Session Consent Agenda after they have had appropriate discussion. Items may be moved to the 6:00 p.m. Legislative Session for formal consideration by the Council at the request of any Council Member.

SPOKANE CITY COUNCIL BRIEFING SESSIONS (BEGINNING AT 3:30 P.M. EACH MONDAY) AND LEGISLATIVE SESSIONS (BEGINNING AT 6:00 P.M. EACH MONDAY) ARE BROADCAST LIVE ON CITY CABLE CHANNEL FIVE AND STREAMED LIVE ON THE CHANNEL FIVE WEBSITE. THE SESSIONS ARE REPLAYED ON CHANNEL FIVE ON THURSDAYS AT 6:00 P.M. AND FRIDAYS AT 10:00 A.M.

The Briefing Session is open to the public, but will be a workshop meeting. Discussion will be limited to Council Members and appropriate Staff and Counsel. There will be an opportunity for the expression of public views on any issue not relating to the Current or Advance Agendas during the Open Forum at the beginning and the conclusion of the Legislative Agenda.

### ADDRESSING THE COUNCIL

- No one may speak without first being recognized for that purpose by the Chair. Except for named parties to an adjudicative hearing, a person may be required to sign a sign-up sheet as a condition of recognition.
- Each person speaking at the public microphone shall print his or her name and address on the sheet provided at the entrance and verbally identify him/herself by name, address and, if appropriate, representative capacity.
- If you are submitting letters or documents to the Council Members, please provide a minimum of ten copies via the City Clerk. The City Clerk is responsible for officially filing and distributing your submittal.
- In order that evidence and expressions of opinion be included in the record and that decorum befitting a deliberative process be maintained, modes of expression such as demonstration, banners, applause and the like will not be permitted.
- A speaker asserting a statement of fact may be asked to document and identify the source of the factual datum being asserted.

**SPEAKING TIME LIMITS:** Unless deemed otherwise by the Chair, each person addressing the Council shall be limited to a three-minute speaking time.

**CITY COUNCIL AGENDA:** The City Council Advance and Current Agendas may be obtained prior to Council Meetings from the Office of the City Clerk during regular business hours (8 a.m. - 5 p.m.). The Agenda may also be accessed on the City website at [www.spokanecity.org](http://www.spokanecity.org). Agenda items are available for public review in the Office of the City Clerk during regular business hours.

**AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION:** The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. The Spokane City Council Chamber in the lower level of Spokane City Hall, 808 W. Spokane Falls Blvd., is wheelchair accessible and also is equipped with an infrared assistive listening system for persons with hearing loss. Headsets may be checked out (upon presentation of picture I.D.) at the City Cable 5 Production Booth located on the First Floor of the Municipal Building, directly above the Chase Gallery or through the meeting organizer. Individuals requesting reasonable accommodations or further information may call, write, or email Christine Cavanaugh at (509) 625-6383, 808 W. Spokane Falls Blvd, Spokane, WA, 99201; or [ccavanaugh@spokanecity.org](mailto:ccavanaugh@spokanecity.org). Persons who are deaf or hard of hearing may contact Ms. Cavanaugh at (509) 625-7083 through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

If you have questions, please call the Agenda Hotline at 625-6350.

**BRIEFING SESSION**

(3:30 p.m.)

(Council Chambers Lower Level of City Hall)

(No Public Testimony Taken)

Council Reports

Staff Reports

Committee Reports

Advance Agenda Review

Current Agenda Review

**ADMINISTRATIVE SESSION**

Roll Call of Council

**CONSENT AGENDA****REPORTS, CONTRACTS AND CLAIMS****RECOMMENDATION**

- |   |                |                              |
|---|----------------|------------------------------|
| 1. Renewal of Value Blanket Order for Automotive Batteries with Battery Systems of Spokane (Spokane, WA) for miscellaneous automotive batteries—\$48,000 (incl. tax).<br><b>Gene Jakubczak</b>                              | Approve        | OPR 2016-0647<br>BID 4028-14 |
| 2. Purchase of 30 Ford Interceptor Police 4x4 Utility and Sedan Vehicles for Fleet Services from Lake City Ford (Coeur d'Alene, ID)—\$1,004,067.80 (incl. tax).<br><b>Gene Jakubczak</b>                                    | Approve        | OPR 2016-0648<br>BID 4274-16 |
| 3. Additional purchases for Fleet Services for:   | Approve<br>All |                              |
| a. one truck chassis from Freedom Truck Centers (Spokane, WA)—\$132,549 (incl tax).   |                | OPR 2010-0591<br>BID 3708-10 |
| b. one Vac-Con Sewer Catch Basin Cleaner Body with options from Solid Waste Systems (Spokane, WA) using an Interlocal Agreement with National Joint Powers Alliance Co-Op—\$277,200.64 (incl tax).<br><b>Gene Jakubczak</b> |                | OPR 2014-0752                |
| Total for both purchases: \$409,749.64  |                |                              |

- |  |   |   |
|--|---|---|
| <p>4. One-Year Value Blanket Order, with option for four one-year extensions, with Linn Machine and Manufacturing, Inc. (Spokane Valley, WA) to refurbish metal refuse/recycling containers and roll off boxes—annual estimated expenditure \$300,000.<br/><b>Scott Windsor</b></p>  | <p>Approve</p>                                  | <p>OPR 2016-0649<br/>BID 4254-16</p>                                      |
| <p>5. Low Bids of:</p> <p style="padding-left: 40px;">a. L &amp; L Cargile Inc. (Spokane Valley, WA) for Ferrall and Broad Gravity Sewer and Temporary Sewer Bypass Force Main—\$143,172 (plus tax). An administrative reserve of \$14,317.20 (plus tax), which is 10% of the contract price (plus tax), will be set aside.</p> <p style="padding-left: 40px;">b. N &amp; N Excavation, LLC (Mead, WA) for CSO Basin 41 Control Facility—\$1,898,923.91 (plus tax). An Administrative reserve of \$189,892.40 (plus tax), which is 10% of the contract price (plus tax), will be set aside. (Minnehaha Neighborhood)</p> | <p>Approve<br/>All</p>                          | <p>PRO 2016-0030<br/>ENG 2014133</p> <p>PRO 2016-0031<br/>ENG 2010102</p> |
| <p><b>Dan Buller</b></p> <p>6. Contract Extension with The Lands Council to use fungi (mycelium) to break down PCBs in vector waste material through May 31, 2017—increase of \$25,000. Total Contract Amount: \$55,000.<br/><b>Marcia Davis</b></p>   | <p>Approve</p>                                  | <p>OPR 2015-1017<br/>ENG 2015166</p>                                      |
| <p>7. Enter into Contract with the WA State Department of Commerce to accept the Young Adult Housing Program Grant and authorize the Community, Housing and Human Services Board to sub-contract funds with multiple non-profit agencies.<br/><b>Dawn Kinder</b></p>   | <p>Approve &amp;<br/>Auth.<br/>Contracts</p>    | <p>OPR 2016-0650</p>  |
| <p>8. Report of the Mayor of pending:</p> <p style="padding-left: 40px;">a. Claims and payments of previously approved obligations, including those of Parks and Library, through _____, 2016, total \$_____, with Parks and Library claims approved by their respective boards. Warrants excluding Parks and Library total \$_____.</p> <p style="padding-left: 40px;">b. Payroll claims of previously approved obligations through _____, 2016: \$_____.</p>   | <p>Approve &amp;<br/>Authorize<br/>Payments</p> | <p>CPR 2016-0002</p> <p>CPR 2016-0003</p>                                 |
| <p>9. City Council Meeting Minutes: _____, 2016</p>  | <p>Approve<br/>All</p>                          | <p>CPR 2016-0013</p>  |

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## **EXECUTIVE SESSION**

**(Closed Session of Council)**

**(Executive Session may be held or reconvened during the 6:00 p.m. Legislative Session)**

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## **CITY COUNCIL SESSION**

**(May be held or reconvened following the 3:30 p.m. Administrative Session)**

**(Council Briefing Center)**

**This session may be held for the purpose of City Council meeting with Mayoral nominees to Boards and/or Commissions. The session is open to the public.**

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## **LEGISLATIVE SESSION**

**(6:00 P.M.)**

**(Council Reconvenes in Council Chamber)**

**WORDS OF INSPIRATION**

**PLEDGE OF ALLEGIANCE**

**ROLL CALL OF COUNCIL**

**ANNOUNCEMENTS**

**(Announcements regarding Changes to the City Council Agenda)**

**NO BOARDS AND COMMISSIONS APPOINTMENTS**

**ADMINISTRATIVE REPORT**

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## **COUNCIL COMMITTEE REPORTS**

**(Committee Reports for Finance, Neighborhoods, Public Safety, Public Works, and Planning/Community and Economic Development Committees and other Boards and Commissions)**

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## **OPEN FORUM**

**This is an opportunity for citizens to discuss items of interest not relating to the Current or Advance Agendas nor relating to political campaigns/items on upcoming election ballots. This Forum shall be for a period of time not to exceed thirty minutes. After all the matters on the Agenda have been acted on, unless it is 10:00 p.m. or later, the open forum shall continue for a period of time not to exceed**

thirty minutes. Each speaker will be limited to three minutes, unless otherwise deemed by the Chair. If you wish to speak at the forum, please sign up on the sign-up sheet located in the Chase Gallery.

Note: No person shall be permitted to speak at Open Forum more often than once per month (Council Rule 2.2.6).

## LEGISLATIVE AGENDA

### EMERGENCY BUDGET ORDINANCES

(Require Five Affirmative, Recorded Roll Call Votes)

Ordinances amending Ordinance No. C35322 passed by the City Council November 23, 2015, and entitled, "An Ordinance adopting the Annual Budget of the City of Spokane for 2016, making appropriations to the various funds, departments and programs of the City of Spokane government for the fiscal year ending December 31, 2016, and providing it shall take effect immediately upon passage, and declaring an emergency and appropriating funds in:

ORD C35426      IT Fund  
FROM: Unappropriated Reserves, \$11,960;  
TO:      IT/Mail Center, same amount.

(This action will be used to change a Mail Center Specialist position from 80% FTE to 100% FTE.)

**Michael Sloon**

ORD C35427      Human Services Grants Fund  
FROM: WA State Dept. of Commerce, \$203,802;  
TO:      Human Services Grants Fund, same amount.

(This action establishes the budget necessary to receive and spend funds arising from the acceptance of the Young Adult Housing Program Grant.) (Relates to OPR 2016-0650)

**Dawn Kinder**

### NO EMERGENCY ORDINANCES

### RESOLUTION

(Require Four Affirmative, Recorded Roll Call Votes)

RES 2016-0070      Approving the appointment of Craig Meidl as Police Chief.  
**Council Member Kinnear**

### NO FINAL READING ORDINANCES

### NO FIRST READING ORDINANCES

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## **NO SPECIAL CONSIDERATIONS**

## **NO HEARINGS**

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### **Motion to Approve Advance Agenda for August 22, 2016 (per Council Rule 2.1.2)**

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## **OPEN FORUM (CONTINUED)**

This is an opportunity for citizens to discuss items of interest not relating to the Current or Advance Agendas nor relating to political campaigns/items on upcoming election ballots. This Forum shall be for a period of time not to exceed thirty minutes. After all the matters on the Agenda have been acted on, unless it is 10:00 p.m. or later, the open forum shall continue for a period of time not to exceed thirty minutes. Each speaker will be limited to three minutes, unless otherwise deemed by the Chair. If you wish to speak at the forum, please sign up on the sign-up sheet located in the Chase Gallery.

Note: No person shall be permitted to speak at Open Forum more often than once per month (Council Rule 2.2.6).

## **ADJOURNMENT**

The August 22, 2016, Regular Legislative Session of the City Council is adjourned to August 29, 2016.

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## **NOTES**





**Agenda Sheet for City Council Meeting of:**  
08/22/2016

<b><u>Date Rec'd</u></b>	8/10/2016
<b><u>Clerk's File #</u></b>	OPR 2016-0647
<b><u>Renews #</u></b>	
<b><u>Cross Ref #</u></b>	OPR 2014-0526
<b><u>Project #</u></b>	
<b><u>Bid #</u></b>	BID ##4028-14
<b><u>Requisition #</u></b>	VALUE BLANKET ORDER
<b><u>Agenda Item Name</u></b>	5100 - FLEET SERVICES RENEWAL OF BLANKET ORDER FOR AUTO BATTERIES

**Agenda Wording**

Renewal of Value Blanket Order for Automotive Batteries with Battery Systems of Spokane (Spokane, WA) for miscellaneous automotive batteries - \$48,000.00 including tax

**Summary (Background)**

On 7/28/14 City Council approved the award of this VB to Battery Systems of Spokane (OPR 2014-0526). The bid called for four (4) one-year optional renewals which this is the second. Prices will increase by approximately 3%.

**Fiscal Impact**

Expense \$ 48,000.00

Select \$

Select \$

Select \$

**Budget Account**

# various

#

#

#

**Approvals**

**Dept Head** JAKUBCZAK, GENE

**Division Director** GIMPEL, KEN

**Finance** KECK, KATHLEEN

**Legal** WHALEY, HUNT

**For the Mayor** WHITNEY, TYLER

**Council Notifications**

**Study Session**

**Other**

PWC 8/8/16

**Distribution List**

GJAKUBCZAK

TPRINCE

**Additional Approvals**

**Purchasing** PRINCE, THEA

**BRIEFING PAPER**  
**Public Works Committee**  
**Fleet Services**  
**August 8, 2016**

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**Subject**

The renewal of the Value Blanket (VB) with Battery Systems of Spokane of Spokane for the purchase of automotive batteries for an estimated annual expenditure of \$48,000.00.

**Background**

This is a renewal of an annual Value Blanket to purchase automotive batteries as needed for the Fleet Services department.

**Impact**

Batteries are purchased by Fleet Services for use throughout the city of Spokane fleet of equipment.

**Action**

Recommend approval.

**Funding**

Funds are available in the Fleet Services Department budget.



**Agenda Sheet for City Council Meeting of:**  
08/22/2016

<b>Date Rec'd</b>	8/10/2016
<b>Clerk's File #</b>	OPR 2016-0648
<b>Renews #</b>	
<b>Cross Ref #</b>	
<b>Project #</b>	
<b>Bid #</b>	BID #4274-16
<b>Requisition #</b>	RE# 18078

<b>Submitting Dept</b>	FLEET OPERATIONS
<b>Contact Name/Phone</b>	GENE JAKUBCZAK 625-7865
<b>Contact E-Mail</b>	GJAKUBCZAK@SPOKANECITY.ORG
<b>Agenda Item Type</b>	Purchase w/o Contract
<b>Agenda Item Name</b>	5100 - FLEET PURCHASE OF POLICE VEHICLES

**Agenda Wording**

Purchase of thirty (30) Ford Interceptor Police 4x4 Utility and Sedan Vehicles from Lake City Ford (Coeur d'Alene, ID) - \$1,004,067.80 including tax

**Summary (Background)**

On 7/18/16 Sealed Bids were opened to provide the City of Spokane Fleet Services Department with Ford Police Interceptor vehicles. Two (2) responses were received with Lake City Ford being the lowest responsive bidder. These vehicles will replace vehicles in the Police Department Fleet that have reached or exceeded their economic service life.

<b><u>Fiscal Impact</u></b>		<b><u>Budget Account</u></b>	
Expense	\$ 1,004,067.80	#	5901-79115-94000-56404
Select	\$	#	
Select	\$	#	
Select	\$	#	
<b><u>Approvals</u></b>		<b><u>Council Notifications</u></b>	
<b><u>Dept Head</u></b>	JAKUBCZAK, GENE	<b><u>Study Session</u></b>	
<b><u>Division Director</u></b>	GIMPEL, KEN	<b><u>Other</u></b>	PWC 8/8/16
<b><u>Finance</u></b>	KECK, KATHLEEN	<b><u>Distribution List</u></b>	
<b><u>Legal</u></b>	WHALEY, HUNT	GJAKUBCZAK	
<b><u>For the Mayor</u></b>	WHITNEY, TYLER	TPRINCE	
<b><u>Additional Approvals</u></b>		FLEETSERVICES	
<b><u>Purchasing</u></b>	PRINCE, THEA		

**BRIEFING PAPER**  
**Public Works Committee**  
**Fleet Services**  
**August 8, 2016**

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**Subject**

Purchase thirty Ford Interceptor Police 4x4 utility and sedan vehicles.

**Background**

This purchase will replace vehicles in the Police Fleet that have reached or exceeded their economic service life. Per the results of Bid #4274-16, award to Lake City Ford Inc. of Coeur d'Alene, Idaho for \$1,004,067.80 (tax included).

**Impact**

These vehicles will allow the Police Department to continue to maintain their fleet of patrol vehicles.

**Action**

Recommend approval

**Funding**

Funds are available in the Police Department's 2016 budget.

**MEMORANDUM**

7/19/16

**TO: PURCHASING DEPARTMENT**

**FROM: GENE JAKUBCZAK**  
**FLEET SERVICES DIRECTOR**

**SUBJ: BID # 4274-16**

After careful consideration, the Fleet Services Department recommends bid #4274-16 be awarded to Lake City Ford, Inc. of Coeur d'Alene, Idaho as the lowest responsive bidder for the purchase of 24 Ford Interceptor AWD Utility Police patrol vehicles and 6 Ford Interceptor AWD Police Sedan patrol vehicles. These are replacement vehicles for the Police Department. RE18078 has been initiated for this purchase.

Units 428582-428587 Sedans

<b>QTY</b>	<b>ITEM</b>	<b>UNIT PRICE</b>	<b>TOTAL</b>
6	Ford Police Interceptor AWD Sedan Vehicles Color – Shadow Black	\$23,417.00	\$140,502.00
	<b>OPTIONS</b>		
6	009 – Front Headlamp Lighting Solution	\$883.00	\$5,298.00
6	022 - Siren/speaker 100w	\$271.00	\$1,626.00
6	024 - Dark car feature	\$19.00	\$114.00
6	027 - Door/Locks: Hidden door lock plunger/Rear door handle inoperable	\$126.00	\$756.00
6	035 - Reverse sensing system	\$276.00	\$1,656.00
6	036 - Rearview camera – Alternate display location (camera displayed in rear view electrochromic mirror 77B	\$0.00	\$0.00
6	037 - SYNC basic voice communication system	\$276.00	\$1,656.00
6	039 – BLIS Blind spot monitoring with cross traffic alert (includes manual fold-away heated mirrors	\$443.00	\$2,658.00
6	041 - Fleet keyed alike	\$48.00	\$288.00
6	052 - Spot Lamp, Dual 6” clear (incandescent bulbs)	\$360.00	\$2,160.00
6	211 - Partition, Double weapon system (includes front horizontal partition with polycarbonate sliding window, lower recess extension panel, one (1) standard shotgun lock, one adjustable universal lock, including key override and timer (installed)(Setina 10RP/DWS)	\$934.00	\$5,604.00

<b>TY</b>	<b>ITEM</b>	<b>UNIT PRICE</b>	<b>TOTAL</b>
6	212 - Partition, front “XL” upgrade with center and side recess panel (allows additional legroom for rear right-side passenger (Setina 10RPXL)	\$0.00	\$0.00
6	214 - Push bumper 16” HD Aluminum, set 2 (Setina PB200)	\$300.00	\$1,800.00
6	219 - Push bumper upgrade, fender protectors (Setina PB5) to be ordered with Setina push bumpers	\$345.00	\$2,070.00
6	220 - Door panels, interior rear doors, covers locks and handles (must also order 027 (TPO, Setina)	\$205.00	\$1,230.00
6	222 - Window barriers, rear doors, vertical steel bars (Setina WDW/SV)	\$169.00	\$1,014.00
6	225 - Rear prisoner transport seat (includes center originating seat belts)(installed over factory seat) (STPTBO)	\$555.00	\$3,330.00
6	227 - Delayed warranty start	\$0.00	\$0.00
1	205 – Service Manual	\$199.00	\$199.00
1	206 – Service wiring diagram	\$0.00	\$0.00
<b>TOTAL</b>			\$171,961.00
Sales Tax		8.9%	\$15,304.53
<b>TOTAL</b>			\$187,265.53

Units 428588-428602 15 Patrol, 1 DV

QTY	ITEM	UNIT PRICE	TOTAL
16	Ford Police Interceptor AWD Utility Vehicles Color – Shadow Black	\$27,354.00	\$437,664.00
	<b>OPTIONS</b>		
16	009 – Front Headlamp Lighting Solution	\$809.00	\$12,944.00
16	024 - Siren/speaker 100w	\$285.00	\$4,560.00
16	038 - Dark car feature	\$20.00	\$320.00
16	039 – Delayed Warranty Start	\$0.00	\$0.00
16	040 - Dome light - cargo area	\$49.00	\$784.00
16	043 – Door/Locks: Hidden door lock plunger/Rear door handle inoperable	\$132.00	\$2,112.00
16	045 - Fleet keyed alike	\$49.00	\$784.00
16	051 - Reverse sensing system	\$261.00	\$4,176.00
16	056 - Spot lamp, dual	\$334.00	\$5,344.00
16	079 – Front console mounting plate delete	\$0.00	\$0.00
16	201 - Keys, 2 extra sets	\$10.00	\$160.00
16	220 - Push bumper upgrade, fender wraps	\$359.00	\$5,744.00
16	221 - Push bumper HD w/welded upper cross support	\$370.00	\$5,920.00
16	224 – Door panels, rear doors (TPO - Setina	\$210.00	\$3,360.00
16	225 – Window barriers, rear doors, HD steel bars	\$175.00	\$2,800.00
7	230 - Partition, front horizontal with sliding polycarbonate window. Double weapon system including lower recess extension panel, one standard shotgun lock, one adjustable universal lock with key override and timer (installed)(Setina 10VSRP/DWS)	\$949.00	\$6,643.00
7	231 - Partition, front “XL” upgrade with center and side recess panel (allows additional legroom for rear right-side passenger.	\$0.00	\$0.00
16	236 - Partition, rear polycarbonate panel	\$421.00	\$6,736.00
16	238 - Seat. Setina HD TPO cover- style rear prisoner transport seat (keeps factory side-pull seat belts)(installed over factory seat) (SETPTSCB)	\$690.00	\$11,040.00
1	205 – Manuals, Service	\$199.00	\$199.00
1	206 – Service wiring diagram	\$0.00	\$0.00
TOTAL			\$511,290.00
Sales Tax	8.9%		\$45,504.81
<b>TOTAL</b>			<b>\$556,794.81</b>

Units 428603 – 428604 Corporal

QTY	ITEM	UNIT PRICE	TOTAL
2	Ford Police Interceptor AWD Utility Vehicles Color – Shadow Black	\$27,354.00	\$54,708.00
	<b>OPTIONS</b>		
2	009 – Front Headlamp Lighting Solution	\$809.00	\$1,618.00
2	024 - Siren/speaker 100w	\$285.00	\$570.00
2	038 - Dark car feature	\$20.00	\$40.00

2	039 – Delayed Warranty Start	\$0.00	\$0.00
2	040 - Dome light - cargo area	\$49.00	\$98.00
2	045 - Fleet keyed alike	\$49.00	\$98.00
2	051 - Reverse sensing system	\$261.00	\$522.00
2	056 - Spot lamp, dual	\$334.00	\$668.00
2	079 – Front console mounting plate delete	\$0.00	\$0.00
2	201 - Keys, 2 extra sets	\$10.00	\$20.00
2	220 - Push bumper upgrade, fender wraps	\$359.00	\$718.00
2	221 - Push bumper HD w/welded upper cross support	\$370.00	\$740.00
2	235 – Partition, rear metal mesh (Setina12VS)	\$408.00	\$816.00
TOTAL			\$60,616.00
Sales Tax	8.9%		\$5,394.82
<b>TOTAL</b>			\$66,010.82



Units 428605 – 428607 Lieutenant

QTY	ITEM	UNIT PRICE	TOTAL
3	Ford Police Interceptor AWD Utility Vehicles Color – Shadow Black	\$27,354.00	\$82,062.00
	<b>OPTIONS</b>		
3	009 – Front Headlamp Lighting Solution	\$809.00	\$2,427.00
3	024 - Siren/speaker 100w	\$285.00	\$855.00
3	038 - Dark car feature	\$20.00	\$60.00
3	039 – Delayed Warranty Start	\$0.00	\$0.00
3	040 - Dome light - cargo area	\$49.00	\$147.00
3	045 - Fleet keyed alike	\$49.00	\$147.00
3	051 - Reverse sensing system	\$261.00	\$783.00
3	055 - Spot lamp, single	\$204.00	\$612.00
3	079 – Front console mounting plate delete	\$0.00	\$0.00
3	201 - Keys, 2 extra sets	\$10.00	\$30.00
3	235 – Partition, rear metal mesh (Setina12VS)	\$408.00	\$1,224.00
TOTAL			\$88,347.00
Sales Tax	8.9%		\$7,862.88
<b>TOTAL</b>			\$96,209.88

Units 428608 – 428609 K9

QTY	ITEM	UNIT PRICE	TOTAL
2	Ford Police Interceptor AWD Utility Vehicles Color – Shadow Black	\$27,354.00	\$54,708.00
	<b>OPTIONS</b>		\$0.00
2	009 – Front Headlamp Lighting Solution	\$809.00	\$1,618.00
2	024 - Siren/speaker 100w	\$285.00	\$570.00
2	027 – Aux. air conditioning	\$579.00	\$1,158.00
2	038 - Dark car feature	\$20.00	\$40.00
2	039 – Delayed Warranty Start	\$0.00	\$0.00
2	040 - Dome light - cargo area	\$49.00	\$98.00
2	045 - Fleet keyed alike	\$49.00	\$98.00
2	051 - Reverse sensing system	\$261.00	\$522.00
2	056 - Spot lamp, dual	\$334.00	\$668.00
2	079 – Front console mounting plate delete	\$0.00	\$0.00
2	201 - Keys, 2 extra sets	\$10.00	\$20.00
2	220 - Push bumper upgrade, fender wraps	\$359.00	\$718.00
2	221 - Push bumper HD w/welded upper cross support	\$370.00	\$740.00
TOTAL			\$60,958.00
Sales Tax	8.9%		\$5,425.26
<b>TOTAL</b>			\$66,383.26

Units 428610 Admin.

QTY	ITEM	UNIT PRICE	TOTAL
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1	Ford Police Interceptor AWD Utility Vehicles Color – Shadow Black		
		\$27,354.00	\$27,354.00
	<b>OPTIONS</b>		
1	009 – Front Headlamp Lighting Solution	\$809.00	\$809.00
1	024 - Siren/speaker 100w	\$285.00	\$285.00
1	038 - Dark car feature	\$20.00	\$20.00
1	039 – Delayed Warranty Start	\$0.00	\$0.00
1	040 - Dome light - cargo area	\$49.00	\$49.00
1	045 - Fleet keyed alike	\$49.00	\$49.00
1	051 - Reverse sensing system	\$261.00	\$261.00
1	079 – Front console mounting plate delete	\$0.00	\$0.00
1	201 - Keys, 2 extra sets	\$10.00	\$10.00
TOTAL			\$28,837.00
Sales Tax	8.9%		\$2,566.49
<b>TOTAL</b>			<b>\$31,403.49</b>

**TOTAL ORDER**

TOTAL-All			\$922,009.00
Sales Tax	8.9%		\$82,058.80
<b>GRAND TOTAL</b>			<b>\$1,004,067.80</b>

**FORD POLICE INTERCEPTORS AWD**  
**BID 4274-16 OPEN: 7/18/16**

	<p>Lake City Ford Inc.  315 Clayton Ave  Coeur d'Alene ID 83815</p> <p>Kirk Lauer  (208) 664-9211  <a href="mailto:kirk1@lakecityford.com">kirk1@lakecityford.com</a></p>	<p>Columbia Ford Nissan  700 7<sup>th</sup> Avenue  Longview WA 98632</p> <p>Marie T.  (360) 423-4321 x187  <a href="mailto:mariet@colford.com">mariet@colford.com</a></p> <p>Washington State Contract #03713</p>
FORD POLICE INTERCEPTOR AWD SUV UNIT PRICE: (24 or more each)	\$27,354.00/ea    \$656,496.00	\$27,433.00/ea    \$658,392.00
FORD POLICE INTERCEPTOR AWD SEDAN UNIT PRICE: (6 or more each)	\$23,417.00/ea    \$140,502.00	\$24,061.00/ea    \$144,366.00
TOTAL: (Not including Sales Tax)	\$796,998.00	\$802,758.00
Will Supplier accept credit card as payment form	NO	NO
Delivery	90-120 days FRO	60-90 days FRO
Exceptions:	<p>Item #1 –</p> <ul style="list-style-type: none"> <li>• Engine included in bid is 304 H.P.</li> <li>• Cloth rear seat is included per bid spec. For vehicles that will have prisoner seat installed vinyl is available in lieu of cloth which will result in a \$51.00 credit per vehicle</li> </ul> <p>Item #2 –</p> <ul style="list-style-type: none"> <li>• All Wheel Drive Interceptor Sedans have the 3.7 V6 with 305 H.P. as standard equipment. 3.5L V6 is only available on front wheel drive model.</li> <li>• Vinyl front bucket seats are not available, seats will be</li> </ul>	

	<p>cloth. For vehicles that will have the prisoner seat installed vinyl is available in lieu of cloth which will result on a \$51.00 credit per vehicle.</p> <p>Delivery 90-120 days rather than 60-90 days</p>	
<b>Item #1 Options:</b>		
009	Front headlamp lighting solution (includes base LED low beam/incandescent high beam wig-wag function and two (2) white rectangular LED side warning lights. Pre-wire grille for LED lights, siren and speaker #60A; wiring, LED lights included, controller not included	\$809.00
024	Siren/Speaker 100 Watt	\$285.00
025	Noise suppression bonds (ground straps)	\$ 95.00
027	Auxiliary Air conditioning	\$579.00
038	Dark Car Feature (courtesy lamp disable when any door is open)	\$ 19.00
039	Delayed Warranty Start	\$ 0.00
040	Dome Lamp (red/white) in Cargo Area	\$ 49.00
043	Doors/Locks: Hidden Door Lock Plunger/Rear Door Handle Operable (52H)	\$132.00
045	Fleet keyed alike	\$ 49.00
051	Reverse Sensing System	\$261.00
055	Spot Lamp, driver only (incandescent bulb)	\$204.00
056	Spot Lamp, dual (incandescent bulb)	\$334.00
079	Front console mounting plate delete	\$ 0.00
201	Keys, set of 2 extra keys (for a total of 6 keys)	\$ 10.00
206	Manuals, service	\$199.00
		\$813.00
		\$286.00
		\$ 95.00
		\$581.00
		\$ 20.00
		\$ 0.00
		\$ 49.00
		\$133.00
		\$ 49.00
		\$261.00
		\$204.00
		\$334.00
		\$ 0.00
		\$ 10.00
		\$221.00

207	Service wiring diagram	\$ 0.00	\$ 87.00
220	Push bumper upgrade, HD fender wraps (Setina PB5) to be ordered with Setina push bumpers	\$359.00	\$364.00
221	Push bumper HD w/welded upper cross support	\$370.00	\$388.00
224	Door panels, rear doors (TPO, Setina)	\$210.00	\$218.00
225	Window barriers, rear doors, HD Steel Bars	\$175.00	\$178.00
230	Partition, front horizontal with sliding polycarbonate window. Double weapon system including lower recess extension panel, one standard shotgun lock, one adjustable universal lock with key override and timer (installed) (Setina 10VSRP/DWS)	\$949.00	\$955.00
231	Partition, front "XL" upgrade with center and side recess panel (allows additional legroom for rear right-side passenger)	\$ 0.00	\$ 40.00
235	Partition, rear metal mesh (Setina 12VS/P)	\$408.00	\$415.00
236	Partition, rear polycarbonate panel (installed) (Setina 12VS/P)	421.00	\$440.00
238	Seat. Setina HD TPO cover – style rear prisoner transport seat (keeps factory side-pull seat belts) (installed over factory seat)(SETPTSCB)	\$690.00	\$705.00
<b><u>Item #2 – Options</u></b>			
009	Front headlamp lighting solution (includes base projector beam headlamp plus two (2) multi-function park/turn/warn bulbs for wig-wag simulation, and two (2) white hemispheric lighthouse LED side warning lights. Wiring, LED lights included). Controller "not" included. (Includes pre-wiring for grille LED lights, siren and speaker).	\$883.00	\$862.00
022	Siren/Speaker 100 Watt	\$271.00	\$265.00
024	Dark Car Feature (courtesy lamp disable when any door is open)	\$ 19.00	\$ 20.00
027	Doors/Locks: Hidden Door Lock Plunger/Rear Door Handle Operable (63B)	\$126.00	\$123.00

035	Reverse Sensing System	\$276.00	\$270.00
036	Rearview camera – Alternate display location (camera displayed in rear view electrochromic mirror 77B	0.00	\$ 0.00
037	SYNC basic voice communication system (must order 35)	\$276.00	\$270.00
038	Remappable (4) switches on steering wheel	\$141.00	\$138.00
039	BLIS Blind spot monitoring with cross traffic alert (includes manual fold-away heated mirrors)	\$443.00	\$433.00
040	Mirrors, heated sideview (included with 039, BLIS)	\$ 57.00	\$ 56.00
041	Fleet keyed alike	\$ 48.00	\$ 47.00
052	Spot Lamp, dual 6” Clear (incandescent bulb)	\$360.00	\$351.00
205	Manuals, service	\$199.00	\$221.00
206	Service wiring diagram	\$ 0.00	\$ 87.00
211	Partition, Double weapon system (includes front horizontal partition with sliding polycarbonate window, lower recess extension panel, one (1) standard shotgun lock, one adjustable universal lock with key override and timer (installed) (Setina 10RP/DWS)	\$934.00	\$945.00
212	Partition, front “XL” upgrade with center and side recess panel (allows additional legroom for rear right-side passenger)(Setina PB200)	\$ 0.00	\$100.00
214	Push Bumper 16” HD Aluminum, set 2 (Setina PB200)	\$300.00	\$314.00
219	Push Bumper upgrade, fender protectors (Setina PB5) to be ordered with Setina push bumpers	\$345.00	\$354.00
220	Door panels, interior rear doors, covers locks and handles (must also order 027)(TPO Setina)	\$205.00	\$218.00
222	Window barriers, rear doors, vertical steel bars (Setina WDW/SV)	\$169.00	\$172.00
225	Rear prisoner transport seat (includes center originating seat belts)(installed over factory	\$555.00	\$568.00

seat)(STPTBO)		
227 Delayed warranty start	\$ 0.00	\$ 0.00
	36,000 36  100  Unlimited 60  100	36,000 36  100  Unlimited 60  100

**Agenda Sheet for City Council Meeting of:**

08/22/2016

**Date Rec'd**

8/10/2016

**Clerk's File #**

OPR 2010-0591

**Renews #****Submitting Dept**

FLEET OPERATIONS

**Cross Ref #****Contact Name/Phone**

GENE JAKUBCZAK 625-7865

**Project #****Contact E-Mail**

GJAKUBCZAK@SPOKANECITY.ORG

**Bid #**

NJPA/BID #3708-10

**Agenda Item Type**

Purchase w/o Contract

**Requisition #**

RE#18137/RE#18136

**Agenda Item Name**

5100 - FLEET PURCHASE OF CATCH BASIN CLEANER

**Agenda Wording**

Add'l Purchase of one (1) truck Chassis from Freedom Truck Centers (Spokane, WA) and one (1) Vac-Con Sewer Catch Basin Cleaner Body with options from Solid Waste Systems (Spokane, WA) - \$409,749.64 incl tax

**Summary (Background)**

On 8/2/10 City Council awarded Bid #3708-10 for the purchase of three (3) or more 64,000 GVW Tandem Axle Trucks & Chassis to Freedom Truck Center. Subsequently Fleet Services has identified an additional need for one (1) more truck cab & chassis. Using an Interlocal Agreement with National Joint Powers Alliance Co-Op (NJPA). The local vendor for Vac-Con is Solid Waste Systems. This catch basin cleaner is a replacement unit for the Sewer Department.

**Fiscal Impact****Budget Account**

Expense \$ 409,749.64

# 4310-43100-94000-56404

Select \$

#

Select \$

#

Select \$

#

**Approvals****Council Notifications****Dept Head**

JAKUBCZAK, GENE

**Study Session****Division Director**

FEIST, MARLENE

**Other**

PWC 8/8/16

**Finance**

KECK, KATHLEEN

**Distribution List****Legal**

DALTON, PAT

GJAKUBCZAK

**For the Mayor**

WHITNEY, TYLER

TPRINCE

**Additional Approvals**

FLEETSERVICES

**Purchasing**

PRINCE, THEA



**BRIEFING PAPER**  
**Public Works Committee**  
**Fleet Services**  
**August 8, 2016**

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**Subject**

Purchase of one (1) truck chassis and one (1) sewer catch basin cleaner body with options for \$409,749.64 (tax incl.) as a replacement unit for the Sewer Department.

**Background**

The truck chassis is being purchased utilizing the terms of bid #3708-10 for truck chassis for \$132,549.00.

The sewer catch basin cleaning bodies are being purchased utilizing the NJPA Purchasing Co-op contract 022014-AMI for \$277,200.64.

**Impact**

This vehicle will replace a unit in the Sewer Department's fleet that has reached the end of its economic service life.

**Action**

Recommend approval.

**Funding**

Funding is available in the Sewer department's 2016 replacement fund budget.

**FLEET SERVICES  
MEMORANDUM**

**August 9, 2016**

**TO: PURCHASING DEPARTMENT**

**FROM: GENE JAKUBCZAK  
FLEET SERVICES DIRECTOR**

**SUBJ: PURCHASE OF SEWER CATCH BASIN CLEANER THROUGH NJPA CO-OP**

This is an order for one (1) Vac-Con catch basin sewer cleaner as a replacement unit for the Sewer Department. This purchase is through the NJPA co-op (contract #02214-AMI). Solid Waste Systems of Spokane will be the vendor for this purchase.

Units 428612 RE 18137

<b>QTY</b>	<b>ITEM</b>	<b>TOTAL</b>	
1	Combination jet/vacuum sewer cleaner model V311E/850 with options, installed on chassis and delivered to Spokane, WA	\$236,686.37	\$254,546.04
<b>Sales tax</b>	Sales tax @ 8.9%		\$22,654.60
<b>GRAND TOTAL</b>			<b>\$277,200.64</b>

cc: Gary Kaesemeyer

**FLEET SERVICES  
MEMORANDUM**

August 9, 2016

**TO: PURCHASING DEPARTMENT**

**FROM: GENE JAKUBCZAK  
FLEET SERVICES DIRECTOR**

**SUBJ: ADDITIONAL PURCHASES UTILIZING BID # 3708-10**

This is an order for one truck chassis utilizing the terms of bid # 3708-10. The vendor has agreed to hold the price originally quoted for this purchase.

This chassis will be used to build a tandem axle sewer catch basin cleaning truck for the Sewer Department.

Unit 428612

RE 18136

QTY	ITEM	UNIT PRICE	TOTAL
1	2017 Freightliner 114SD cab & chassis	104,085.00	104,085.00
1	Price escalator for orders after 2/28/2012 - \$2000.00 + 5%	\$5,204.25	\$5,204.25
<b>OPTION S</b>			
1	Flat dash in-lieu of curved	-\$450.00	-\$450.00
1	Engine - 435 HP	\$2,035.00	\$2,035.00
1	Rt. Side lower window	\$250.00	\$250.00
1	Air ride cab mounts	\$135.00	\$135.00
1	Insulated cab package, under hood	\$75.00	\$75.00
1	Noise control cab insulation w/side panel insulation	\$83.00	\$83.00
1	Battery cut-off switch adj. to driver's seat	\$210.00	\$210.00
1	Wheelbase - 255", 172"CT,169" clear	\$654.00	\$654.00
1	Front PTO adapter	\$295.00	\$295.00
1	Front frame extension	\$5,435.00	\$5,435.00
1	Air cleaner w/pre-cleaner	\$275.00	\$275.00
1	20,000 front axle	\$405.00	\$405.00
1	Double rail frame w/ 1/4" full C-channel inner frame reinforcement; S.M. 26.8, 120,000 P.S.I., RBM 3,217,000	\$1,930.00	\$1,930.00
1	Grille screen	\$35.00	\$35.00
1	12 V. aux. dash power supply	\$30.00	\$30.00
1	Back-up alarm	\$115.00	\$115.00
1	PTO dash switch	\$195.00	\$195.00
1	Overhead aux. radio power & ground supply	\$140.00	\$140.00
1	4 addl. dash switches	\$250.00	\$250.00
1	Alternate battery box location	\$250.00	\$250.00
1	Aux. battery posts	\$80.00	\$80.00
1	Engine compression brake	\$0.00	\$0.00
	Sub-total	\$121,716.25	\$121,716.25
Tax	8.9% sales tax		\$10,832.75
<b>TOTAL</b>			\$132,549.00

c: Gary Kaesemeyer



# Agenda Sheet for City Council Meeting

of:

08/22/2016

**Date Rec'd**

8/10/2016

**Clerk's File #**

OPR 2014-0752

**Renews #**

**Submitting Dept**

FLEET OPERATIONS

**Cross Ref #**

**Contact  
Name/Phone**

GENE JAKUBCZAK 625-7865

**Project #**

**Contact E-Mail**

GJAKUBCZAK@SPOKANECITY.ORG

**Bid #**

NJPA/BID #3708-10

**Agenda Item Type**

Purchase w/o Contract

**Requisition #**

RE#18137/RE#18136

**Agenda Item Name**

5100 - FLEET PURCHASE OF CATCH BASIN CLEANER

## Agenda Wording

Add'l Purchase of one (1) truck Chassis from Freedom Truck Centers (Spokane, WA) and one (1) Vac-Con Sewer Catch Basin Cleaner Body with options from Solid Waste Systems (Spokane, WA) - \$409,749.64 incl tax

## Summary (Background)

On 8/2/10 City Council awarded Bid #3708-10 for the purchase of three (3) or more 64,000 GVW Tandem Axle Trucks & Chassis to Freedom Truck Center. Subsequently Fleet Services has identified an additional need for one (1) more truck cab & chassis. Using an Interlocal Agreement with National Joint Powers Alliance Co-Op (NJPA). The local vendor for Vac-Con is Solid Waste Systems. This catch basin cleaner is a replacement unit for the Sewer Department.

## Fiscal Impact

## Budget Account

Expense \$ 409,749.64

# 4310-43100-94000-56404

Select \$

#

Select \$

#

Select \$

#

## Approvals

## Council Notifications

**Dept Head**

JAKUBCZAK, GENE

**Study Session**

**Division Director**

FEIST, MARLENE

**Other**

PWC 8/8/16

**Finance**

KECK, KATHLEEN

## Distribution List

**Legal**

DALTON, PAT

GJAKUBCZAK

**For the Mayor**

WHITNEY, TYLER

TPRINCE

## Additional Approvals

FLEETSERVICES

**Purchasing**

PRINCE, THEA

**BRIEFING PAPER**  
**Public Works Committee**  
**Fleet Services**  
**August 8, 2016**

---

**Subject**

Purchase of one (1) truck chassis and one (1) sewer catch basin cleaner body with options for \$409,749.64 (tax incl.) as a replacement unit for the Sewer Department.

**Background**

The truck chassis is being purchased utilizing the terms of bid #3708-10 for truck chassis for \$132,549.00.

The sewer catch basin cleaning bodies are being purchased utilizing the NJPA Purchasing Co-op contract 022014-AMI for \$277,200.64.

**Impact**

This vehicle will replace a unit in the Sewer Department's fleet that has reached the end of its economic service life.

**Action**

Recommend approval.

**Funding**

Funding is available in the Sewer department's 2016 replacement fund budget.

**FLEET SERVICES  
MEMORANDUM**

August 11, 2016

**TO: PURCHASING DEPARTMENT**

**FROM: GENE JAKUBCZAK  
FLEET SERVICES DIRECTOR**

**SUBJ: PURCHASE OF SEWER CATCH BASIN CLEANER THROUGH NJPA CO-OP**

This is an order for one (1) Vac-Con catch basin sewer cleaner as a replacement unit for the Sewer Department. This purchase is through the NJPA co-op (contract #02214-AMI). Solid Waste Systems of Spokane will be the vendor for this purchase.

Units 428612 RE 18137

<b>QTY</b>	<b>ITEM</b>	<b>TOTAL</b>	
1	Combination jet/vacuum sewer cleaner model V311E/850 with options, installed on chassis and delivered to Spokane, WA	\$236,686.37	\$254,546.04
<b>Sales tax</b>	Sales tax @ 8.9%		\$22,654.60
<b>GRAND TOTAL</b>			<b>\$277,200.64</b>

cc: Gary Kaesemeyer

**FLEET SERVICES  
MEMORANDUM**

August 11, 2016

**TO: PURCHASING DEPARTMENT**

**FROM: GENE JAKUBCZAK  
FLEET SERVICES DIRECTOR**

**SUBJ: ADDITIONAL PURCHASES UTILIZING BID # 3708-10**

This is an order for one truck chassis utilizing the terms of bid # 3708-10. The vendor has agreed to hold the price originally quoted for this purchase. This chassis will be used to build a tandem axle sewer catch basin cleaning truck for the Sewer Department.

Unit 428612

RE 18136

QTY	ITEM	UNIT PRICE	TOTAL
1	2017 Freightliner 114SD cab & chassis	104,085.00	104,085.00
1	Price escalator for orders after 2/28/2012 - \$2000.00 + 5%	\$5,204.25	\$5,204.25
<b>OPTIONS</b>			
1	Flat dash in-lieu of curved	-\$450.00	-\$450.00
1	Engine - 435 HP	\$2,035.00	\$2,035.00
1	Rt. Side lower window	\$250.00	\$250.00
1	Air ride cab mounts	\$135.00	\$135.00
1	Insulated cab package, under hood	\$75.00	\$75.00
1	Noise control cab insulation w/ side panel insulation	\$83.00	\$83.00
1	Battery cut-off switch adj. to driver's seat	\$210.00	\$210.00
1	Wheel base - 255", 172" CT, 169" clear	\$654.00	\$654.00
1	Front PTO adapter	\$295.00	\$295.00
1	Front frame extension	\$5,435.00	\$5,435.00
1	Air cleaner w/ pre-cleaner	\$275.00	\$275.00
1	20,000 front axle	\$405.00	\$405.00
1	Double rail frame w/ 1/4" full C-channel inner frame reinforcement; S.M 26.8, 120,000 P.S.I., RBM 3,217,000	\$1,930.00	\$1,930.00
1	Grille screen	\$35.00	\$35.00
1	12 V. aux. dash power supply	\$30.00	\$30.00
1	Back-up alarm	\$115.00	\$115.00
1	PTO dash switch	\$195.00	\$195.00
1	Overhead aux. radio power & ground supply	\$140.00	\$140.00
1	4 addl. dash switches	\$250.00	\$250.00
1	Alternate battery box location	\$250.00	\$250.00
1	Aux. battery posts	\$80.00	\$80.00
1	Engine compression brake	\$0.00	\$0.00
	Sub-total	\$121,716.25	\$121,716.25
Tax	8.9% sales tax		\$10,832.75
<b>TOTAL</b>			<b>\$132,549.00</b>

c: Gary Kaesemeyer



**Agenda Sheet for City Council Meeting of:**

08/22/2016

<b><u>Date Rec'd</u></b>	8/10/2016
<b><u>Clerk's File #</u></b>	OPR 2016-0649
<b><u>Renews #</u></b>	

<b><u>Submitting Dept</u></b>	SOLID WASTE COLLECTION	<b><u>Cross Ref #</u></b>	
<b><u>Contact Name/Phone</u></b>	SCOTT WINDSOR 625-7806	<b><u>Project #</u></b>	
<b><u>Contact E-Mail</u></b>	SWINDSOR@SPOKANECITY.ORG	<b><u>Bid #</u></b>	4254-16
<b><u>Agenda Item Type</u></b>	Contract Item	<b><u>Requisition #</u></b>	VALUE BLANKET
<b><u>Agenda Item Name</u></b>	4500 VALUE BLANKET ORDER FOR REFURBISHING METAL DUMPSTERS		

**Agenda Wording**

One-year Value Blanket Order, with option for four one-year extensions, with Linn Machine and Manufacturing, Inc. (Spokane Valley, WA) to refurbish metal refuse/recycling containers and roll off boxes--annual estimated expenditure \$300,000.

**Summary (Background)**

The Solid Waste Collection Department owns, maintains and operates an inventory of metal refuse/recycling containers and roll off boxes. These containers and roll off boxes require maintenance work and restoration to extend their useful lifetimes. Bid #4254-16 was issued and sent out to 35 firms that engage in this type of service. Linn Machine and Manufacturing, Inc. was the lowest responsive bidder and took no exceptions to the bid specifications.

<b><u>Fiscal Impact</u></b>		<b><u>Budget Account</u></b>	
Expense	\$ 275,000 estimated	#	4500-45100-37145-54803
Expense	\$ 25,000 estimated	#	4500-44200-37145-54803
Select	\$	#	
Select	\$	#	
<b><u>Approvals</u></b>		<b><u>Council Notifications</u></b>	
<b><u>Dept Head</u></b>	WINDSOR, SCOTT	<b><u>Study Session</u></b>	PWC 08/08/16
<b><u>Division Director</u></b>	GIMPEL, KEN	<b><u>Other</u></b>	
<b><u>Finance</u></b>	KECK, KATHLEEN	<b><u>Distribution List</u></b>	
<b><u>Legal</u></b>	DALTON, PAT	rich@linnmachine.com	
<b><u>For the Mayor</u></b>	WHITNEY, TYLER	Tax & Licenses	
<b><u>Additional Approvals</u></b>		cwahl@spokanecity.org	
<b><u>Purchasing</u></b>	PRINCE, THEA	rhughes@spokanecity.org	
		rschoonover@spokanecity.org	
		jsalstrom@spokanecity.org	
		bpaschal@spokanecity.org	

**BRIEFING PAPER**  
**Public Works Committee**  
**Solid Waste Collection**  
**August 8, 2016**

---

**Subject**

Value Blanket Order with Linn Machine and Manufacturing, (Spokane Valley, WA) for refurbishing refuse/recycling containers and roll-off boxes.

**Background**

The Solid Waste Collection Department owns, maintains and operates an inventory of metal refuse/recycling containers and roll off boxes. This value blanket contract will extend and maximize the functional life of previously purchased containers. A bid was issued, #4254-16, to 35 companies engaged in this type of service. Two “no bid” responses and one bid response from Linn Machine and Manufacturing (Spokane Valley, WA) were received. Linn Machine and Manufacturing was the lowest responsive bid that met all of our requirements. The term is one year Value Blanket Order, with the option to renew for four additional one-year periods, for refurbishing refuse/recycling containers and roll-off boxes.

**Impact**

The costs for refurbishing refuse/recycling containers and roll off boxes are approximately \$300,000 per year.

**Action**

Recommend Approval.

**Funding**

This service is budgeted in the 2016 Solid Waste Collections budget.

# BID TABULATION

**BID NUMBER: 4254-16**

**BID TITLE: REFURBISH REFUSE/RECYCLING CONTAINERS AND ROLL OFF BOXES**

**DUE DATE: MONDAY, JULY 25, 2016**



**CITY OF SPOKANE - PURCHASING**  
 808 W. Spokane Falls Blvd.  
 Spokane, Washington 99201-3316  
 (509) 625-6400  
 FAX (509) 625-6413

BIDS RECEIVED FROM:		Linn Machine & Manufacturing Spokane, WA		Otto Environmental Systems, LLC Charlotte, NC		Western Systems, LLC Spokane Valley, WA	
ESTIMATED ANNUAL LABOR & EQUIPMENT HOURS	DESCRIPTION	HOURLY LABOR & EQUIPMENT RATE	TOTAL PRICE				
236 HOURS	1. CLEANING & PREP	<u>\$40.00</u> PER HOUR	\$9,440.00	NO BID		NO BID	
472 HOURS	2. SANDBLASTING	<u>\$95.00</u> PER HOUR	\$44,840.00				
708 HOURS	3. REPAIRS & WELDING	<u>\$84.00</u> PER HOUR	\$59,472.00				
472 HOURS	4. PAINTING & DECALS	<u>\$85.00</u> PER HOUR	\$40,120.00				
57 HOURS	5. DELIVERY & PICKUP	<u>\$50.00</u> PER HOUR	\$2,850.00				
ESTIMATED ANNUAL MATERIAL COSTS	MATERIALS CATEGORY/DESCRIPTION	MARK UP					
\$100,00.00	6. ALL MATERIALS – VENDOR TO REFURBISH AND/OR SOLID WASTE COLLECTION TO INSTALL (include material freight costs in mark up percentage)	ALL MATERIALS WILL BE MARKED UP <u>17%</u> OVER VENDOR'S BASE COST TO PURCHASE FROM THEIR SUPPLIERS.	\$117,000.00				
TOTAL BID:		\$273,722.00					

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The Request for Bid was e-mailed to 35 Firms/Plan Holders, with 1 bid response received and 2 “no bid” responses received.

**PLEASE NOTE THAT THIS BID TABULATION IS NOT AN INDICATION OF AWARD RECOMMENDATION. CRITERIA, IN ADDITION TO PRICE, ARE EVALUATED TO DETERMINE RESPONSIVE BID MEETING SPECIFICATIONS. AWARD OF BID IS MADE BY CITY COUNCIL.**

## CONTRACT

THIS CONTRACT is between the **CITY OF SPOKANE**, a Washington State municipal corporation, as ("City"), and **LINN MACHINE AND MANUFACTURING, INC.**, whose address 3808 North Sullivan Road, Building N72, Spokane Valley, Washington 99216, as ("Company").

The parties agree as follows:

1. PERFORMANCE. The Company shall REFURBISH REFUSE/RECYCLING CONTAINERS AND ROLL OFF BOXES.

2. CONTRACT DOCUMENTS. This Contract, the request for bids, the Company's bid proposal, and the City's specifications constitute the contract documents and are complementary. Federal and state requirements and the terms of this Contract, respectively, supersede other inconsistent provisions. These contract documents are on file with the Solid Waste Collection Department, 915 North Nelson Street, Spokane, Washington 99202 and are incorporated into this Contract by reference as if they were set forth at length.

3. CONTRACT TERM. The Contract shall begin September 1, 2016 and run through August 31, 2017 unless terminated sooner. The Contract may be extended for four (4) additional one (1) year periods upon written agreement by both parties.

4. CONSTRUAL. The Company acknowledges receipt of a copy of the contract documents and agrees to comply with them. The silence or omission in the contract documents concerning any detail required for the proper execution and completion of the work means that only the best general practice is to prevail and that only material and workmanship of the best quality are to be used. This Contract shall be construed neither in favor of nor against either party.

5. PREVENTATIVE MAINTENANCE.

The following Preventative Maintenance requirements apply to the Work under this Agreement:

- A. The Contractor shall pay state prevailing wages. The Contractor and all subcontractors will submit a "Statement of Intent to Pay Prevailing Wages," certified by the industrial statistician of the Department of Labor and Industries, prior to any payments. The "Statement of Intent to Pay Prevailing Wages" shall include: (1) the Contractor's registration number; and (2) the prevailing wages under RCW 39.12.020 and the number of workers in each classification. Each voucher claim submitted by a Contractor for payment on a project estimate shall state that the prevailing wages have been paid in accordance with the pre-filed statement or statements of intent to pay prevailing wages on file with the City. At the end of the work, the Contractor and subcontractors must submit an "Affidavit of Wages Paid," certified by the industrial statistician.

B. **STATEMENT OF INTENT TO PAY PREVAILING WAGES TO BE POSTED.** For contracts in excess of \$10,000, the Contractor and each subcontractor required to pay the prevailing rate of wages shall post in a location readily visible at the job site: (1) a copy of a "Statement of Intent to Pay Prevailing Wages" approved by the industrial statistician of the Washington State Department of Labor and Industries (L & I); and (2) the address and telephone number of the industrial statistician of the Department of Labor and Industries where a complaint or inquiry concerning prevailing wages may be made.

C. A payment/performance bond is NOT required.

6. **LIQUIDATED DAMAGES.** In the event of delivery delay beyond the date specified in the Bid, the City shall assess, as liquidated damages TWENTY FIVE AND NO/100 DOLLARS (\$25.00) per day per container beyond the completion date specified. The City shall have the right to deduct and retain the amount of such liquidated damages from any monies due or which may become due the Company or to initiate legal proceedings for the collection of same.

7. **COMPENSATION.** The City shall pay the Company a maximum annual amount of THREE HUNDRED THOUSAND AND NO/100 DOLLARS (\$300,000.00), including applicable sales tax, for everything furnished and done under this Contract.

8. **PAYMENT.** The Company shall send its applications for payment to the Solid Waste Management Department, 915 North Nelson Street, Spokane, Washington 99202. Payment will be made within thirty (30) days after receipt of the Company's applications.

9. **COMPLIANCE WITH LAWS.** Each party shall comply with all applicable federal, state, and local laws and regulations.

10. **ASSIGNMENTS.** This Contract is binding on the parties and their heirs, successors, and assigns. Neither party may assign, transfer or subcontract its interest, in whole or in part, without the other party's prior written consent.

11. **AMENDMENTS.** This Contract may be amended at any time by mutual written agreement.

12. **ANTI-KICKBACK.** No officer or employee of the City of Spokane, having the power or duty to perform an official act or action related to this Contract shall have or acquire any interest in the Contract, or have solicited, accepted or granted a present or future gift, favor, service or other thing of value from or to any person involved in this Contract.

13. **TERMINATION.** Either party may terminate this Contract by ninety (90) days written notice to the other party. In the event of such termination, the City shall pay the Company for all work previously authorized and performed prior to the termination date.

In the event of a breach by the Company of any of the provisions of this Contract, the City reserves the right to terminate upon immediate oral or written notification to the Company. The Company shall be liable for damages suffered by the City resulting from the Company's breach of contract.

14. INDEMNIFICATION. The Company shall defend, indemnify and hold harmless the City, its officers and employees, from and against all claims for damages, liability, cost and expense arising out of the negligent conduct of the Company, its officers, employees and subcontractors in connection with the performance of the Contract, except to the extent of those claims arising from the negligence of the City, its officers and employees

15. SEVERABILITY. In the event any provision of this Contract should become invalid, the rest of the Contract shall remain in full force and effect.

16. DISPUTES. This Contract shall be performed under the laws of the State of Washington. Any litigation to enforce this Contract or any of its provisions shall be brought in Spokane County, Washington.

17. STANDARD OF PERFORMANCE. The silence or omission in the Contract regarding any detail required for the proper performance of the work, means that the Company shall perform the best general practice.

18. COMPANY'S WARRANTY. The Company guarantees all work, labor and materials under this Contract for one (1) year following completion of work against all faulty or imperfect materials, against all imperfect or careless and/or unskilled workmanship, and against all injury or undue deterioration from proper and usual use of the work. The City shall remove or restore, without cost to the City, any work which may be found to be improper, imperfect or defective, or fails to perform as specified.

19. NONDISCRIMINATION. No individual shall be excluded from participation in, denied the benefit of, subjected to discrimination under, or denied employment in the administration of or in connection with this Contract because of age, sex, race, color, religion, creed, marital status, familial status, sexual orientation including gender expression or gender identity, national origin, honorably discharged veteran or military status, the presence of any sensory, mental or physical disability, or use of a service animal by a person with disabilities. The Firm agrees to comply with, and to require that all subcontractors comply with, Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act, as applicable to the Firm.

20. BUSINESS REGISTRATION REQUIREMENT. Section 8.01.070 of the Spokane Municipal Code states that no person may engage in business with the City without first having obtained a valid annual business registration. The Company shall be responsible for contacting the State of Washington Business License Services at <http://bls.dor.wa.gov> or 1-800-451-7985 to obtain a business registration. If the Company does not believe it is required to obtain a business registration, it may contact the City's Taxes and Licenses Division at (509) 625-6070 to request an exemption status determination.

21. INSURANCE. During the term of the Contract, the Company shall maintain in force at its own expense, the following insurance coverages:

- A. Worker's Compensation Insurance in compliance with RCW 51.12.020, which requires subject employers to provide workers' compensation coverage for all their subject workers;

- B. General Liability Insurance on an occurrence basis, with a combined single limit of not less than \$1,500,000 each occurrence for bodily injury and property damage. It shall include contractual liability coverage for the indemnity provided under this Contract. It shall provide that the City, its officers and employees are additional insureds but only with respect to the Company's services to be provided under this Contract;
- i. Acceptable supplementary Umbrella insurance coverage, combined with the Company's General Liability insurance policy must be a *minimum* of \$1,500,000, in order to meet the insurance coverages required under this Contract;
- C. Property insurance if materials and supplies are furnished by the Company. The amount of the insurance coverage shall be the value of the materials and supplies of the completed value of improvement. Hazard or XCU (explosion, collapse, underground) insurance should be provided if any hazard exists; and
- D. Automobile Liability Insurance with a combined single limit, or the equivalent of not less than \$1,000,000 each accident for bodily injury and property damage, including coverage for owned, hired and non-owned vehicles.

There shall be no cancellation, material change, reduction of limits or intent not to renew the insurance coverage(s) without thirty (30) days written notice from the Company or its insurer(s) to the City.

As evidence of the insurance coverages required by this Contract, the Company shall furnish an acceptable Certificate of Insurance (COI) to the City at the time it returns the signed Contract. The COI shall specify all of the parties who are additional insured, and include applicable policy endorsements and the deductible or retention level, as well as policy limits. Insuring companies or entities are subject to City acceptance and must have a rating of A- or higher by A.M. Best. Copies of all applicable endorsements shall be provided. The Company shall be financially responsible for all pertinent deductibles, self-insured retentions, and/or self-insurance.

22. AUDIT / RECORDS. The Company and its subcontractors shall maintain for a minimum of three (3) years following final payment all records related to its performance of the Contract. The Company and its subcontractors shall provide access to authorized City representatives, including the City Auditor, at reasonable times and in a reasonable manner to inspect and copy any such record. In the event of conflict between this provision and related auditing provisions required under federal law applicable to the Contract, the federal law shall prevail.

Dated: \_\_\_\_\_

CITY OF SPOKANE

By: \_\_\_\_\_

Title: \_\_\_\_\_



Approved as to form:

Attest: \_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Assistant City Attorney

Dated: \_\_\_\_\_

LINN MACHINE AND  
MANUFACTURING, INC.

E-Mail address: \_\_\_\_\_

\_\_\_\_\_

By: \_\_\_\_\_  
Title: \_\_\_\_\_

Attachments that are a part of this Contract:

Company's response to the City's Request For Bids – (RFB # 4254 -16)

16-141b



**Agenda Sheet for City Council Meeting of:**  
08/22/2016

<b>Date Rec'd</b>	8/10/2016
<b>Clerk's File #</b>	PRO 2016-0030
<b>Renews #</b>	

<b>Submitting Dept</b>	ENGINEERING SERVICES	<b>Cross Ref #</b>	
<b>Contact Name/Phone</b>	DAN BULLER 625-6391	<b>Project #</b>	2014133
<b>Contact E-Mail</b>	DBULLER@SPOKANECITY.ORG	<b>Bid #</b>	SW35-16
<b>Agenda Item Type</b>	Contract Item	<b>Requisition #</b>	
<b>Agenda Item Name</b>	0350 - LOW BID OF L & L CARGILE, INC.		

**Agenda Wording**

Low Bid of L & L Cargile Inc. (Spokane Valley, WA) for Ferrall and Broad Gravity Sewer and Temporary Sewer Bypass Force Main - \$143,172.00 plus tax. An administrative reserve of \$14,317.20 plus tax, which is 10% of the contract price,

**Summary (Background)**

On August 9, 2016 bids were obtained from the Small Works Roster for the above project. The low bid was from L & L Cargile in the amount of \$143,172.00. Two other bids were received as follows: Halme Construction, Inc. - \$151,125.00; N & N Excavation LLC - \$189,020.00.

<b>Fiscal Impact</b>		<b>Budget Account</b>	
Expense	\$ 157,489.20	#	4340 43101 94000 56501 99999
Select	\$	#	
Select	\$	#	
Select	\$	#	
<b>Approvals</b>		<b>Council Notifications</b>	
<b>Dept Head</b>	TWOHIG, KYLE	<b>Study Session</b>	
<b>Division Director</b>	TWOHIG, KYLE	<b>Other</b>	Public Works 7/25/16
<b>Finance</b>	KECK, KATHLEEN	<b>Distribution List</b>	
<b>Legal</b>	DALTON, PAT	Engineering Admin	
<b>For the Mayor</b>	WHITNEY, TYLER	kkeck@spokanecity.org	
<b>Additional Approvals</b>		mhughes@spokanecity.org	
<b>Purchasing</b>	PRINCE, THEA	htrautman@spokanecity.org	
		jahensley@spokanecity.org	
		jalargent@spokanecity.org	



**Continuation of Wording, Summary, Budget, and Distribution**

**Agenda Wording**

will be set aside. (Hillyard Neighborhood Council)

**Summary (Background)**

**Fiscal Impact**

Select      \$

Select      \$

**Budget Account**

#

#

**Distribution List**


**BRIEFING PAPER**  
**Public Works Committee**  
**Engineering Services**  
**July 25, 2016**

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**Subject:**

Ferrall & Broad Sewer Main Emergency Repairs (2014133)

**Background:**

Video inspection of the gravity sewer main between the railroad tracks and Ferrall Street (see attached exhibit) shows that this main is near failure and needs to be taken out of service as soon as possible. Because of the lengthy time required to get permission from the Railroad to replace this deep main on their property, the Sewer Department proposes to construct a shallow temporary sewer main bypass (force main) within the City's narrow easement. This force main will permit the at-risk gravity main to be taken out of service and provide time for Engineering Services to work through the Railroad's permit process.

A related component of work is the redirecting of gravity sewer flow on Broad Avenue between Ferrall Street and Freya Street from its current flow direction to the west to a new flow direction to the east.

The estimated cost of this work is small enough that written quotes are being solicited rather than a formal bid being conducted.

**Impact:**

This project is proposed for construction this fall. Both streets are very low traffic gravel roads. Neighbors will be informed of the impacts before construction begins.

**Action:**

We expect to forward a recommendation to award to Council in early August, once written quotes are received.

**Funding:**

This project is paid with sewer dept. funds.



SMALL WORKS ROSTER BID TABULATION

BID #SW35-16 - Ferrall & Broad Gravity Sewer & Temporary Sewer Bypass Force Main

FOR: ENGINEERING SERVICES  
DUE: 8/9/2016

PROJECT ESTIMATE: \$240,000.00

RESPONSES RECEIVED FROM:	HALME CONSTRUCTION, INC. SPOKANE, WA	L & L CARGILE, INC SPOKANE VALLEY, WA	N & N EXCAVATION, LLC MEAD, WA
Total Bid	\$151,125.00	\$143,172.00	\$189,020.00
Bid Signed	YES	YES	YES
Bid Bond	YES	YES	YES
Addendum 1-2	YES	YES	YES
Contractor License	HALMECI061R7	LLCARI*972OK	NNEXCNE897DZ

PLEASE NOTE THAT THIS BID TABULATION IS NOT AN INDICATION OF AWARD RECOMMENDATION. CRITERIA, IN ADDITION TO PRICE, ARE EVALUATED TO DETERMINE RESPONSIVE BID MEETING SPECIFICATIONS. AWARD OF BID IS MADE BY CITY COUNCIL.

## BID

TO: CITY OF SPOKANE, WASHINGTON

PROJECT NUMBER: SW35-16

PROJECT NAME: Ferrall & Broad Gravity Sewer & Temporary Sewer Bypass Force Main

The undersigned Firm has examined the site, read and understands the specifications for the above project and proposes to do the described work at the following price:

Bid \$ 143,172.00

The Firm acknowledges receipt of addendum number 1+2 and agrees that its requirements have been included in this bid.

The Firm agrees that its bid will NOT be withdrawn for a minimum of forty five (45) calendar days after the stated submittal date.

### CONTRACTOR RESPONSIBILITY.

Washington State Contractor's Registration No.

LLCARI\*9720K

U.B.I. Number

602 283 127

Washington Employment Security Department Number

23331200 9

Washington Excise Tax Registration Number

602 283 127

City of Spokane Business License Number


T11058023BUS

**BY SUBMITTING THEIR BID, FIRM CERTIFIES IT IS NOT ON THE STATE OR FEDERAL DEBARRED LIST**

COMPLETION TIME. All work under the contract shall be started after the date of notice to proceed. Work once started shall be completed within 25 working days.

LIQUIDATED DAMAGES. As defined in WSDOT Standard Specifications part 1-08.9.

FIRM NAME: L & L Cargile, Inc.

SIGNATURE:  TITLE: Vice President  
EMAIL: lonnie@11cargile.com PHONE: 509-534-3737

ADDRESS: P.O. Box 11784  
Spokane Valley, WA 99211-1784



DAVID A. CONDON  
MAYOR



CITY OF SPOKANE - PURCHASING  
808 W. Spokane Falls Blvd.  
Spokane, Washington 99201-3316  
(509) 625-6400  
FAX (509) 625-6413

July 27, 2016

## ADDENDUM NO. 1

### SMALL WORKS ROSTER REQUEST FOR BIDS #SW35-16 FERRALL & BROAD GRAVITY SEWER & TEMPORARY SEWER BYPASS FORCE MAIN

This Addendum 1 to Small Work Roster Request for Bids #SW35-16 FERRALL & BROAD GRAVITY SEWER & TEMPORARY SEWER BYPASS FORCE MAIN is being issued to extend the due date to allow time to answer questions received. A subsequent Addendum will be sent the week of August 1, 2016 to provide answers to questions received.

1. The due date for submitting Bid proposals has been extended. The due date is now TUESDAY, AUGUST 9, 2016 – 10:00 A.M. local time.

Connie Wahl, C.P.M., CPPB  
Purchasing

PLEASE NOTE: A SIGNED COPY OF THIS ADDENDUM MUST BE SUBMITTED WITH YOUR BID, OR THE BID MAY BE CONSIDERED NON-RESPONSIVE.

The undersigned acknowledges receipt of this Addendum.

L + L Cargile, Inc.

Company

Tomie Cargile  
Authorized Signature

DAVID A. CONDON  
MAYOR



CITY OF SPOKANE - PURCHASING  
808 W. Spokane Falls Blvd.  
Spokane, Washington 99201-3316  
(509) 625-6400  
FAX (509) 625-6413

August 2, 2016

## ADDENDUM NO. 2

### SMALL WORKS ROSTER REQUEST FOR BIDS #SW35-16 FERRALL & BROAD GRAVITY SEWER & TEMPORARY SEWER BYPASS FORCE MAIN

The following paragraphs clarify/modify the text in the original Request for Bids:

- The 14" pressure sewer main shall be a minimum SDR 32.5 100 psi C905 PVC. If that class pipe is unavailable in a timely manner, SDR 25 165 psi C905 PVC is also acceptable.
- The required restraint lengths given in the lower left corner of the of the first 11x17 exhibit shall be met by the appropriate restraints at the DI fittings together with PVC bell joint restraints or similar products at the push-on joints.
- The cast iron frames and covers for the two cleanouts on the job shall be installed per Std. Plan Z114 except that only one grade ring shall be required and the CDF beneath the grade ring may be replaced, at the contractor's option, with 4" compacted CSTC.
- The connection of the temporary force main at both ends will require the shutdown of the pumps at the City's Northeast Lift Station. This lift station may be shut down for a maximum of four consecutive hours between the hours of 5 am and 6 pm (i.e., daytime) at a time to be worked out with the City's sewer dept. We anticipate two separate shutdowns, one for the tie in at one end of the proposed temporary force main, another for the tie in at the other end.
- Replace the second 11x17 exhibit with the attached 11x17 exhibit. The elevations shown in yellow have been revised.
- Replace the bid schedule with the attached bid schedule. A bid item for side sewers has been added.

Connie Wahl, C.P.M., CPPB  
Purchasing

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**PLEASE NOTE: A SIGNED COPY OF THIS ADDENDUM MUST BE SUBMITTED WITH YOUR BID,**

**OR THE BID MAY BE CONSIDERED NON-RESPONSIVE.**

**The undersigned acknowledges receipt of this Addendum.**

L + L Cargile, Inc.  
Company

*Louis Cargile*  
Authorized Signature

**Ferrall & Broad Gravity Sewer & Temporary Sewer Bypass  
Bid Item Pricing Schedule  
Addendum #2**

Item	Quantity	Unit Cost	Total
Mobilization	1 LS	12,448.00	12,448.00
Project Temporary Traffic Control	1 LS	1,200.00	1,200.00
Flagging	150 HR	50.00	7,500.00
SPCC Plan	1 LS	50.00	50.00
Potholing	2 EA	150.00	300.00
Abandon Existing Manhole	1 EA	247.00	247.00
Preparation of Untreated Roadway	2700 SY	1.80	4,860.00
Crushed Surfacing Top Course	300 CY	40.00	12,000.00
14" Diam. PVC Sanitary Sewer Force Main Incl. Excavation	1400 LF	38.00	53,200.00
8" Diam. Sanitary Sewer Gravity Main Incl. Excavation	260 LF	40.00	10,400.00
Side Sewer Permit	8 EA	\$40	\$320
6" Diam. Side Sewer Incl. Excavation	500 LF	35.00	17,500.00
Manhole Type 1-48	1 EA	2,700.00	2,700.00
Cleanout with CI Frame & Cover	2 EA	1,100.00	2,200.00
Trench Safety System	1 LS	500.00	500.00
Connect Proposed Force Main to Existing MH – Detail 1	1 EA	4,565.00	4,565.00
Connect Proposed Force Main to Existing MH – Detail 2	1 EA	7,282.00	7,282.00
Topsoil, 4 In. Thick	200 SY	7.00	1,400.00
Hydroseeding	200 SY	3.00	600.00
Sod	200 SY	15.00	3,000.00
Chain Link Fence Remove/Reset	60 LF	15.00	900.00
<b>Total Bid</b>			<b>143,172.00</b>

## BID DEPOSIT

Herewith find the Bid deposit in the form of cash, cashier's check or certified check in the amount of \$ \_\_\_\_\_, which is equal to or more than five percent (5%) of the total bid.

Signature

\_\_\_\_\_  
Deposit returned on \_\_\_\_\_ by \_\_\_\_\_  
(Date) (Name)

## BID BOND


We, L & L Cargile, Inc. as Principal,  
and North American Specialty Insurance Company as Surety,  
are held and firmly bound unto the CITY OF SPOKANE, a Washington State municipal corporation, in the penal sum of FIVE PERCENT (5%) OF THE TOTAL AMOUNT BID, for the payment of which we jointly and severally bind ourselves, and our legal representatives and successors.

THE CONDITIONS OF THE OBLIGATION are that if the City of Spokane shall make timely award to the Principal for the Ferrall & Broad Gravity Sewer & Temporary Sewer Bypass Force Main according to the terms of the bid made by the Principal; and the Principal shall, within the specified time, enter into a contract with the City of Spokane and furnish bond(s) acceptable to the City, if required, then this obligation shall be null and void; otherwise it shall remain in full force and effect; but in no event will the surety's liability exceed this bond's face amount.

The Surety for value received agrees that no change, extension of time, alteration or addition to the terms of the Contract, the specifications accompanying the Contract, or to the work to be performed under the Contract shall in any way affect its obligation on this bond, except as provided herein, and waives notice of any change, extension of time, alteration or addition to the terms of the Contract or the work performed. The Surety agrees that modifications and changes to the terms and conditions of the Contract that increase the total amount to be paid the Principal shall automatically increase the obligation of the Surety on this bond and notice to Surety is not required for such increased obligation.

SIGNED AND SEALED on August 2, 2016

L & L Cargile, Inc.  
AS PRINCIPAL

By:   
Title: V. P.


A valid POWER OF

ATTORNEY must  
accompany this bond.

North American Specialty Insurance Company

AS SURETY

By:

  
\_\_\_\_\_  
Attorney in Fact

Kathy Gurley, Attorney-in-Fact

**NAS SURETY GROUP**

**NORTH AMERICAN SPECIALTY INSURANCE COMPANY  
WASHINGTON INTERNATIONAL INSURANCE COMPANY**

**GENERAL POWER OF ATTORNEY**

KNOW ALL MEN BY THESE PRESENTS, THAT North American Specialty Insurance Company, a corporation duly organized and existing under laws of the State of New Hampshire, and having its principal office in the City of Manchester, New Hampshire, and Washington International Insurance Company, a corporation organized and existing under the laws of the State of New Hampshire and having its principal office in the City of Schaumburg, Illinois, each does hereby make, constitute and appoint:

H. KEITH McNALLY, ERIN L. REPP, WM DINNEEN, CHRIS LARSON,

DIANA R. WILLIAMS and KATHY GURLEY

JOINTLY OR SEVERALLY

Its true and lawful Attorney(s)-in-Fact, to make, execute, seal and deliver, for and on its behalf and as its act and deed, bonds or other writings obligatory in the nature of a bond on behalf of each of said Companies, as surety, on contracts of suretyship as are or may be required or permitted by law, regulation, contract or otherwise, provided that no bond or undertaking or contract or suretyship executed under this authority shall exceed the amount of:

FIFTY MILLION (\$50,000,000.00) DOLLARS

This Power of Attorney is granted and is signed by facsimile under and by the authority of the following Resolutions adopted by the Boards of Directors of both North American Specialty Insurance Company and Washington International Insurance Company at meetings duly called and held on the 9<sup>th</sup> of May, 2012:

"RESOLVED, that any two of the Presidents, any Managing Director, any Senior Vice President, any Vice President, any Assistant Vice President, the Secretary or any Assistant Secretary be, and each or any of them hereby is authorized to execute a Power of Attorney qualifying the attorney named in the given Power of Attorney to execute on behalf of the Company bonds, undertakings and all contracts of surety, and that each or any of them hereby is authorized to attest to the execution of any such Power of Attorney and to attach therein the seal of the Company; and it is

FURTHER RESOLVED, that the signature of such officers and the seal of the Company may be affixed to any such Power of Attorney or to any certificate relating thereto by facsimile, and any such Power of Attorney or certificate bearing such facsimile signatures or facsimile seal shall be binding upon the Company when so affixed and in the future with regard to any bond, undertaking or contract of surety to which it is attached."



By

Steven P. Anderson, Senior Vice President of Washington International Insurance Company  
& Senior Vice President of North American Specialty Insurance Company



By

Michael A. Ito, Senior Vice President of Washington International Insurance Company  
& Senior Vice President of North American Specialty Insurance Company

IN WITNESS WHEREOF, North American Specialty Insurance Company and Washington International Insurance Company have caused their official seals to be hereunto affixed, and these presents to be signed by their authorized officers this 11th day of March, 2016.

**North American Specialty Insurance Company  
Washington International Insurance Company**

State of Illinois  
County of Cook

ss:

On this 11th day of March, 2016, before me, a Notary Public personally appeared Steven P. Anderson, Senior Vice President of Washington International Insurance Company and Senior Vice President of North American Specialty Insurance Company and Michael A. Ito, Senior Vice President of Washington International Insurance Company and Senior Vice President of North American Specialty Insurance Company, personally known to me, who being by me duly sworn, acknowledged that they signed the above Power of Attorney as officers of and acknowledged said instrument to be the voluntary act and deed of their respective companies.



M. Kenny, Notary Public

I, Jeffrey Goldberg, the duly elected Assistant Secretary of North American Specialty Insurance Company and Washington International Insurance Company, do hereby certify that the above and foregoing is a true and correct copy of a Power of Attorney given by said North American Specialty Insurance Company and Washington International Insurance Company, which is still in full force and effect.

IN WITNESS WHEREOF, I have set my hand and affixed the seals of the Companies this 2nd day of August, 2016.

Jeffrey Goldberg, Vice President & Assistant Secretary of  
Washington International Insurance Company & North American Specialty Insurance Company



**Agenda Sheet for City Council Meeting of:**  
08/22/2016

<b>Date Rec'd</b>	8/10/2016
<b>Clerk's File #</b>	PRO 2016-0031
<b>Renews #</b>	
<b>Cross Ref #</b>	
<b>Project #</b>	2010102
<b>Bid #</b>	
<b>Requisition #</b>	BT

<b>Submitting Dept</b>	ENGINEERING SERVICES
<b>Contact Name/Phone</b>	DAN BULLER 625-6391
<b>Contact E-Mail</b>	DBULLER@SPOKANECITY.ORG
<b>Agenda Item Type</b>	Contract Item
<b>Agenda Item Name</b>	0370 - LOW BID AWARD - N & N EXCAVATION, LLC

**Agenda Wording**

Low bid of N & N Excavation, LLC (Mead, WA) for CSO Basin 41 Control Facility - \$1,898,923.91 plus tax. An Administrative reserve of \$189,892.40 plus tax, which is 10% of the contract price plus tax will be set aside.(Minnehaha Neighborhood Council)

**Summary (Background)**

On August 8, 2016 bids were opened for the above project. The low bid was from N & N Excavation, LLC in the amount of \$1,898,923.91, which is \$148,928.09 or 7.27% under the Engineer's Estimate. Six other bids were received as follows: T LaRiviere Equipment - \$1,996,440.90, L & L Cargile Inc. - \$2,056,870.80, Halme Construction, Inc. - \$2,162,091.50, Zetin Contractors, LLC - \$2,330,138.02, S & L Underground Inc. - \$2,363,718.00 and N A Degerstrom Inc. - \$2,529,491.00.

<b>Fiscal Impact</b>		<b>Budget Account</b>	
Expense	\$ 2,088,816.30	#	4340 43416 94000 56501 10041
Select	\$	#	
Select	\$	#	
Select	\$	#	
<b>Approvals</b>		<b>Council Notifications</b>	
<b>Dept Head</b>	TWOHIG, KYLE	<b>Study Session</b>	
<b>Division Director</b>	TWOHIG, KYLE	<b>Other</b>	PW 7/25/16
<b>Finance</b>	KECK, KATHLEEN	<b>Distribution List</b>	
<b>Legal</b>	WHALEY, HUNT	Engineering Admin	
<b>For the Mayor</b>	WHITNEY, TYLER	kbustos@spokanecity.org	
<b>Additional Approvals</b>		mhughes@spokanecity.org	
<b>Purchasing</b>		htrautman@spokanecity.org	
		jahensley@spokanecity.org	
		jlargent@spokanecity.org	
		kgoodman@spokanecity.org	



**BRIEFING PAPER**  
**Public Works Committee**  
**Engineering Services**  
**July 25, 2016**

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**Subject:**

Upriver Drive CSO 41 (2010102)

**Background:**

This project constructs a 90,000 gallon CSO storage facility in Upriver Drive at the Rebecca Street intersection, located east of the Greene Street Bridge. Like other CSO tanks, the purpose of this tank and its associated vaults and equipment is to keep raw sewage out of the Spokane River during heavy precipitation events. Also included with this project is roadway and trail reconstruction and replacement of an undersized sewer main in Upriver Drive from west of the Freya Street intersection to approximately Rebecca Street.

Please refer to attached exhibits.

City Parks, Washington State Parks and Friends of the Centennial Trail have all been informed of this project and its effect on the trail

**Impact:**

This main will require closure of Upriver Drive for approximately 14 weeks. The detour for Upriver Drive vehicular traffic is north to Frederick Avenue, approximately eight blocks to the north. The Centennial trail detour is to the first block north of Upriver Drive.

Because it is late in the year, the specifications provide bidders the option of doing the work this fall or next spring. Neither Upriver Drive nor the Centennial Trail will be closed over the winter.

**Action:**

The engineer's estimate for the project is \$2.1 Million. We expect to forward a recommendation to award to Council on August 8, 2016.

**Funding:**

This project is paid with WSDOE SRF and sewer dept. funds.

**City Of Spokane**  
**Engineering Services Department**  
**\*\*\* Bid Tabulation \*\*\***

**Project Number:** 2010102

**Project Description** CSO BASIN 41 CONTROL FACILITY

**Original Date** 7/13/2016 6:05:02 PM

**Funding Source** Local

**Update Date** 8/8/2016 2:58:54 PM

**Preparer** Michael Myers

**Addendum**

<b>Project Number: 2010102</b>			<b>Engineer's Estimate</b>		N & N Excavation LLC		T LaRiviere Equipment & Excavation Inc		L & L Cargile Inc	
<b>Item No</b>	<b>Bid Item Description</b>	<b>Estimated Quantity</b>	<b>Unit Price</b>	<b>Amount</b>	<b>Unit Price</b>	<b>Amount</b>	<b>Unit Price</b>	<b>Amount</b>	<b>Unit Price</b>	<b>Amount</b>

<b>Schedule Description</b>					<b>Tax Classification</b>					
<b>Schedule 01</b> Addendum 2					Public Street Improvement					
101	POST-CONSTRUCTION SURVEYING	1 LS	*****	5,000.00	*****	4,000.00	*****	5,000.00	*****	5,400.00
102	RECORD DRAWINGS	1 LS	*****	3,000.00	*****	3,000.00	*****	3,000.00	*****	3,000.00
103	REIMBURSEMENT FOR THIRD PARTY DAMAGE	1 EST	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
104	SPCC PLAN	1 LS	*****	700.00	*****	500.00	*****	575.00	*****	50.00
105	ARCHAEOLOGICAL AND HISTORICAL SALVAGE	1 EST	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
106	POTHOLING	8 EA	400.00	3,200.00	400.00	3,200.00	225.00	1,800.00	350.00	2,800.00
107	REFERENCE AND REESTABLISH SURVEY MONUMENT	1 EA	800.00	800.00	500.00	500.00	450.00	450.00	500.00	500.00
108	CLASSIFICATION AND PROTECTION OF SURVEY MONUMENTS	1 LS	*****	5,000.00	*****	2,000.00	*****	1,500.00	*****	1,200.00
109	MOBILIZATION	1 LS	*****	135,300.00	*****	238,063.31	*****	50,000.00	*****	199,170.00
110	PROJECT TEMPORARY TRAFFIC CONTROL	1 LS	*****	42,000.00	*****	19,000.00	*****	5,700.00	*****	5,276.00
111	SPECIAL SIGNS	200 SF	16.00	3,200.00	11.00	2,200.00	11.50	2,300.00	10.00	2,000.00
112	PORTABLE CHANGEABLE MESSAGE SIGN	288 HR	8.00	2,304.00	4.00	1,152.00	4.30	1,238.40	4.00	1,152.00
113	TYPE III BARRICADE	17 EA	75.00	1,275.00	50.00	850.00	46.00	782.00	40.00	680.00
114	REMOVAL OF STRUCTURE AND OBSTRUCTION	1 LS	*****	7,000.00	*****	30,000.00	*****	6,100.00	*****	3,000.00

<i>Project Number:</i> <b>2010102</b>			<i>Engineer's Estimate</i>		N & N Excavation LLC		T LaRiviere Equipment & Excavation Inc		L & L Cargile Inc	
<i>Item No</i>	<i>Bid Item Description</i>	<i>Estimated Quantity</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>
<i>Schedule Description</i>					<i>Tax Classification</i>					
<i>Schedule 01</i> Addendum 2					Public Street Improvement					
115	REMOVE EXISTING CURB	990 LF	4.50	4,455.00	5.00	4,950.00	8.00	7,920.00	5.00	4,950.00
116	REMOVE CEMENT CONCRETE SIDEWALK AND DRIVEWAY	300 SY	9.00	2,700.00	9.00	2,700.00	13.00	3,900.00	8.75	2,625.00
117	REMOVE MANHOLE, CATCH BASIN OR DRYWELL	8 EA	400.00	3,200.00	450.00	3,600.00	275.00	2,200.00	330.00	2,640.00
118	REMOVE EXISTING < 12 IN. DIAMETER PIPE	510 LF	7.00	3,570.00	6.00	3,060.00	9.00	4,590.00	4.00	2,040.00
119	REMOVE EXISTING > 12 IN. TO < 30 IN. DIAMETER PIPE	390 LF	30.00	11,700.00	15.00	5,850.00	12.00	4,680.00	10.00	3,900.00
120	SAWCUTTING CURB	6 EA	30.00	180.00	50.00	300.00	25.00	150.00	20.00	120.00
121	SAWCUTTING RIGID PAVEMENT	250 LFI	1.10	275.00	2.00	500.00	0.60	150.00	1.00	250.00
122	SAWCUTTING FLEXIBLE PAVEMENT	1850 LFI	0.50	925.00	0.60	1,110.00	0.40	740.00	0.30	555.00
123	ABANDON EXISTING MANHOLE, CATCH BASIN OR DRYWELL	5 EA	500.00	2,500.00	350.00	1,750.00	370.00	1,850.00	400.00	2,000.00
124	ROADWAY EXCAVATION INCL. HAUL	1 LS	*****	52,712.00	*****	26,768.00	*****	41,000.00	*****	55,000.00
125	REMOVE UNSUITABLE FOUNDATION MATERIAL	10 CY	20.00	200.00	50.00	500.00	40.00	400.00	10.00	100.00
126	REPLACE UNSUITABLE FOUNDATION MATERIAL	10 CY	15.00	150.00	50.00	500.00	40.00	400.00	10.00	100.00
127	BANK SHAPING & GRADING	1 LS	*****	5,000.00	*****	5,000.00	*****	4,500.00	*****	4,100.00
128	PREPARATION OF UNTREATED ROADWAY	7510 SY	2.20	16,522.00	2.00	15,020.00	1.75	13,142.50	1.70	12,767.00
129	STRUCTURE EXCAVATION CLASS A INCL. HAUL	1 LS	*****	43,290.00	*****	20,000.00	*****	58,000.00	*****	15,598.00
130	SHORING - UPRIVER VAULT	1 LS	*****	65,000.00	*****	20,000.00	*****	42,000.00	*****	34,491.00
131	SHORING - REBECCA VAULT	1 LS	*****	30,000.00	*****	20,000.00	*****	46,000.00	*****	48,095.00
132	CRUSHED SURFACING TOP COURSE	500 CY	40.00	20,000.00	48.00	24,000.00	30.00	15,000.00	33.00	16,500.00
133	CRUSHED SURFACING BASE COURSE	850 CY	40.00	34,000.00	40.00	34,000.00	28.00	23,800.00	33.00	28,050.00

<i>Project Number:</i> <b>2010102</b>			<i>Engineer's Estimate</i>		N & N Excavation LLC		T LaRiviere Equipment & Excavation Inc		L & L Cargile Inc	
<i>Item No</i>	<i>Bid Item Description</i>	<i>Estimated Quantity</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>
<i>Schedule Description</i>					<i>Tax Classification</i>					
<i>Schedule 01</i> Addendum 2					Public Street Improvement					
134	CSTC FOR SIDEWALK AND DRIVEWAYS	35 CY	60.00	2,100.00	60.00	2,100.00	50.00	1,750.00	80.00	2,800.00
135	HMA CL. 1/2 IN. PG 70-28, 3 INCH THICK	1417 SY	15.00	21,255.00	17.00	24,089.00	16.50	23,380.50	15.00	21,255.00
136	HMA CL. 1/2 IN. PG 70-28, 5 INCH THICK	6116 SY	25.00	152,900.00	22.50	137,610.00	25.00	152,900.00	22.00	134,552.00
137	JOB MIX COMPLIANCE PRICE ADJUSTMENT	1 CAL	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00
138	COMPACTION PRICE ADJUSTMENT	1 CAL	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
139	CONCRETE VAULT STRUCTURE - REBECCA	1 LS	*****	78,000.00	*****	88,500.00	*****	172,000.00	*****	150,000.00
140	CONCRETE VAULT STRUCTURE - UPRIVER	1 LS	*****	60,000.00	*****	72,000.00	*****	134,000.00	*****	116,000.00
141	MANHOLE TYPE I-48, BASIC PRICE	9 EA	3,000.00	27,000.00	2,800.00	25,200.00	2,800.00	25,200.00	4,090.00	36,810.00
142	MANHOLE TYPE II-54, BASIC PRICE	1 EA	7,000.00	7,000.00	5,500.00	5,500.00	3,800.00	3,800.00	5,344.00	5,344.00
143	MANHOLE TYPE II-60, BASIC PRICE	1 EA	6,000.00	6,000.00	6,000.00	6,000.00	6,300.00	6,300.00	6,956.00	6,956.00
144	MANHOLE TYPE II-72, BASIC PRICE	2 EA	8,000.00	16,000.00	7,000.00	14,000.00	7,400.00	14,800.00	10,000.00	20,000.00
145	MANHOLE TYPE II-96, BASIC PRICE	2 EA	13,000.00	26,000.00	11,000.00	22,000.00	13,000.00	26,000.00	14,825.00	29,650.00
146	MANHOLE TYPE II-120, BASIC PRICE	3 EA	18,000.00	54,000.00	18,000.00	54,000.00	27,000.00	81,000.00	24,000.00	72,000.00
147	MANHOLE ADDITIONAL HEIGHT 48 IN. DIAM. TYPE I	43 VF	100.00	4,300.00	100.00	4,300.00	25.00	1,075.00	70.00	3,010.00
148	MANHOLE ADDITIONAL HEIGHT 54 IN. DIAM. TYPE II	3 VF	120.00	360.00	150.00	450.00	40.00	120.00	140.00	420.00
149	MANHOLE ADDITIONAL HEIGHT 60 IN. DIAM. TYPE II	8 VF	150.00	1,200.00	150.00	1,200.00	50.00	400.00	138.00	1,104.00
150	MANHOLE ADDITIONAL HEIGHT 72 IN. DIAM. TYPE II	12 VF	230.00	2,760.00	175.00	2,100.00	60.00	720.00	210.00	2,520.00
151	MANHOLE ADDITIONAL HEIGHT 96 IN. DIAM. TYPE II	15 VF	290.00	4,350.00	350.00	5,250.00	275.00	4,125.00	315.00	4,725.00
152	MANHOLE ADDITIONAL HEIGHT 120 IN. DIAM. TYPE II	22 VF	500.00	11,000.00	675.00	14,850.00	450.00	9,900.00	315.00	6,930.00

<i>Project Number:</i> <b>2010102</b>			<i>Engineer's Estimate</i>		N & N Excavation LLC		T LaRiviere Equipment & Excavation Inc		L & L Cargile Inc	
<i>Item No</i>	<i>Bid Item Description</i>	<i>Estimated Quantity</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>
<i>Schedule Description</i>					<i>Tax Classification</i>					
<i>Schedule 01</i> Addendum 2					Public Street Improvement					
153	DRYWELL TYPE 1	2 EA	3,500.00	7,000.00	2,800.00	5,600.00	2,900.00	5,800.00	4,218.00	8,436.00
154	DRYWELL TYPE 1 - SPECIAL	3 EA	5,000.00	15,000.00	3,000.00	9,000.00	4,300.00	12,900.00	5,060.00	15,180.00
155	ADJUST EXISTING VALVE BOX, MONUMENT OR CLEANOUT IN ASPHALT	1 EA	300.00	300.00	300.00	300.00	350.00	350.00	350.00	350.00
156	ADJUST EXISTING MANHOLE, CATCH BASIN, DRYWELL, OR INLET IN ASPHALT	3 EA	500.00	1,500.00	400.00	1,200.00	450.00	1,350.00	550.00	1,650.00
157	CATCH BASIN TYPE 1	7 EA	2,000.00	14,000.00	2,200.00	15,400.00	1,800.00	12,600.00	2,300.00	16,100.00
158	CATCH BASIN TYPE 3	2 EA	2,500.00	5,000.00	2,200.00	4,400.00	2,100.00	4,200.00	2,300.00	4,600.00
159	CATCH BASIN TYPE 4	3 EA	3,200.00	9,600.00	2,500.00	7,500.00	2,500.00	7,500.00	2,580.00	7,740.00
160	MANHOLE OR DRYWELL FRAME AND COVER (STANDARD)	1 EA	500.00	500.00	500.00	500.00	550.00	550.00	885.00	885.00
161	MANHOLE OR DRYWELL FRAME AND COVER (LOCKABLE)	2 EA	600.00	1,200.00	650.00	1,300.00	650.00	1,300.00	900.00	1,800.00
162	FRAME AND GRATE FOR CATCH BASIN OR GRATE INLET	0 EA	600.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00
163	CONNECT 8 IN. DIAMETER PIPE TO EXISTING CATCH BASIN, DRYWELL, OR MANHOLE	1 EA	350.00	350.00	500.00	500.00	350.00	350.00	1,382.00	1,382.00
164	CONNECT 18 IN. DIAMETER PIPE TO EXISTING CATCH BASIN, DRYWELL, OR MANHOLE	2 EA	650.00	1,300.00	650.00	1,300.00	750.00	1,500.00	1,310.00	2,620.00
165	CONNECT 24 IN. DIAMETER PIPE TO EXISTING CATCH BASIN, DRYWELL, OR MANHOLE	1 EA	1,200.00	1,200.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00	500.00
166	RECONSTRUCT MANHOLE INVERT	3 EA	1,500.00	4,500.00	500.00	1,500.00	900.00	2,700.00	790.00	2,370.00
167	MANHOLE TEST	1 EA	550.00	550.00	1,000.00	1,000.00	500.00	500.00	500.00	500.00
168	BYPASS SEWER PUMPING - MAIN	1 LS	*****	10,000.00	*****	24,000.00	*****	47,000.00	*****	6,680.00
169	BYPASS SEWER PUMPING - CSO 41	1 LS	*****	15,000.00	*****	21,000.00	*****	43,000.00	*****	32,701.00

<b>Project Number: 2010102</b>			<b>Engineer's Estimate</b>		N & N Excavation LLC		T LaRiviere Equipment & Excavation Inc		L & L Cargile Inc	
<b>Item No</b>	<b>Bid Item Description</b>	<b>Estimated Quantity</b>	<b>Unit Price</b>	<b>Amount</b>	<b>Unit Price</b>	<b>Amount</b>	<b>Unit Price</b>	<b>Amount</b>	<b>Unit Price</b>	<b>Amount</b>

<b>Schedule Description</b>					<b>Tax Classification</b>					
<b>Schedule 01</b> Addendum 2					Public Street Improvement					
170	CLEANING EXISTING DRAINAGE STRUCTURE	3 EA	500.00	1,500.00	300.00	900.00	250.00	750.00	178.00	534.00
171	REMOVE UNSUITABLE PIPE FOUNDATION MATERIAL	10 CY	30.00	300.00	50.00	500.00	40.00	400.00	10.00	100.00
172	REPLACE UNSUITABLE PIPE FOUNDATION MATERIAL	10 CY	15.00	150.00	50.00	500.00	40.00	400.00	10.00	100.00
173	TRENCH SAFETY SYSTEM	1 LS	*****	25,000.00	*****	5,000.00	*****	1,000.00	*****	5,000.00
174	RECONNECT SIDE SEWER	10 EA	600.00	6,000.00	500.00	5,000.00	1,500.00	15,000.00	402.00	4,020.00
175	SIDE SEWER CLEANING AND VIDEO INSPECTION	10 EA	700.00	7,000.00	400.00	4,000.00	500.00	5,000.00	320.00	3,200.00
176	CATCH BASIN DUCTILE IRON SEWER PIPE 8 IN. DIAM.	372 LF	50.00	18,600.00	41.00	15,252.00	58.00	21,576.00	39.00	14,508.00
177	PLUGGING EXISTING PIPE	4 EA	500.00	2,000.00	300.00	1,200.00	250.00	1,000.00	150.00	600.00
178	TEMPORARY ADJACENT UTILITY SUPPORT	1 LS	*****	7,000.00	*****	4,000.00	*****	1,500.00	*****	1,200.00
179	ENCASE WATER/SEWER AT CROSSINGS	1 EA	900.00	900.00	1,000.00	1,000.00	1,000.00	1,000.00	600.00	600.00
180	CLEANING EXISTING SANITARY SEWER	8 EA	700.00	5,600.00	350.00	2,800.00	350.00	2,800.00	265.00	2,120.00
181	DI PIPE FOR WATER MAIN 6 IN. DIAM.	461 LF	45.00	20,745.00	38.00	17,518.00	37.00	17,057.00	57.00	26,277.00
182	GATE VALVE 6 IN.	3 EA	1,100.00	3,300.00	925.00	2,775.00	900.00	2,700.00	1,420.00	4,260.00
183	HYDRANT ASSEMBLY	2 EA	5,000.00	10,000.00	4,400.00	8,800.00	4,500.00	9,000.00	2,200.00	4,400.00
184	TRENCH EXCAVATION FOR WATER SERVICE TAP	4 EA	312.50	1,250.00	1,000.00	4,000.00	1,500.00	6,000.00	425.00	1,700.00
185	SANITARY SEWER PIPE 8 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	44 LF	55.00	2,420.00	65.00	2,860.00	92.00	4,048.00	85.00	3,740.00
186	SANITARY SEWER PIPE 12 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	72 LF	80.00	5,760.00	70.00	5,040.00	115.00	8,280.00	30.00	2,160.00
187	SANITARY SEWER PIPE 15 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	79 LF	95.00	7,505.00	100.00	7,900.00	120.00	9,480.00	80.00	6,320.00

<i>Project Number:</i> <b>2010102</b>			<i>Engineer's Estimate</i>		N & N Excavation LLC		T LaRiviere Equipment & Excavation Inc		L & L Cargile Inc	
<i>Item No</i>	<i>Bid Item Description</i>	<i>Estimated Quantity</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>
<i>Schedule Description</i>					<i>Tax Classification</i>					
<i>Schedule 01</i> Addendum 2					Public Street Improvement					
188	SANITARY SEWER PIPE 18 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	1443 LF	100.00	144,300.00	60.00	86,580.00	65.00	93,795.00	98.00	141,414.00
189	SANITARY SEWER PIPE 24 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	47 LF	150.00	7,050.00	150.00	7,050.00	95.00	4,465.00	192.00	9,024.00
190	SANITARY SEWER PIPE 42 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	99 LF	320.00	31,680.00	300.00	29,700.00	266.00	26,334.00	337.00	33,363.00
191	SANITARY SEWER PIPE 60 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	277 LF	500.00	138,500.00	328.00	90,856.00	337.00	93,349.00	392.00	108,584.00
192	SANITARY SEWER PIPE 72 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	320 LF	670.00	214,400.00	600.00	192,000.00	520.00	166,400.00	505.00	161,600.00
193	SIDE SEWER PERMIT	10 EA	40.00	400.00	40.00	400.00	40.00	400.00	40.00	400.00
194	FLOW CONTROL DEVICES AND CONTROLS	1 LS	*****	100,000.00	*****	93,668.00	*****	127,000.00	*****	112,000.00
195	ESC LEAD	1 LS	*****	3,000.00	*****	2,500.00	*****	1,000.00	*****	50.00
196	MATERIAL ON HAND EROSION CONTROL	1 LS	*****	2,000.00	*****	2,500.00	*****	1,000.00	*****	10,205.00
197	SILT FENCE	1 LF	10.00	10.00	35.00	35.00	6.00	6.00	8.00	8.00
198	LANDSCAPING	1 LS	*****	30,000.00	*****	41,251.00	*****	43,000.00	*****	44,000.00
199	WEED AND PEST CONTROL	1 FA	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
200	HYDROSEEDING	1100 SY	3.00	3,300.00	1.65	1,815.00	1.70	1,870.00	1.50	1,650.00
201	SEEDED LAWN INSTALLATION	80 SY	4.00	320.00	6.00	480.00	6.00	480.00	5.00	400.00
202	SOD INSTALLATION	200 SY	10.00	2,000.00	11.00	2,200.00	11.50	2,300.00	10.00	2,000.00
203	TOPSOIL TYPE A, 4 INCH THICK	1380 SY	5.00	6,900.00	6.00	8,280.00	6.00	8,280.00	5.50	7,590.00
204	TREATMENT SOIL FOR INFILTRATION SWALE, 18 INCH THICK INCL. SE	475 SY	50.00	23,750.00	23.00	10,925.00	23.00	10,925.00	22.00	10,450.00

<i>Project Number:</i> <b>2010102</b>			<i>Engineer's Estimate</i>		N & N Excavation LLC		T LaRiviere Equipment & Excavation Inc		L & L Cargile Inc	
<i>Item No</i>	<i>Bid Item Description</i>	<i>Estimated Quantity</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>
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205	CONSTRUCT INFILTRATION SWALE	475 SY	5.00	2,375.00	13.00	6,175.00	16.00	7,600.00	3.00	1,425.00
206	SWALE DRAIN PAD	4 EA	100.00	400.00	200.00	800.00	90.00	360.00	80.00	320.00
207	CURB DROP INLET	4 EA	120.00	480.00	250.00	1,000.00	90.00	360.00	80.00	320.00
208	CHECK DAM - CONCRETE	1 EA	700.00	700.00	1,060.00	1,060.00	500.00	500.00	375.00	375.00
209	REMOVE AND REPLACE EXISTING SPRINKLER HEADS AND LINES	1 LS	*****	700.00	*****	3,000.00	*****	3,200.00	*****	3,000.00
210	CEMENT CONCRETE CURB	450 LF	18.00	8,100.00	22.68	10,206.00	19.00	8,550.00	18.80	8,460.00
211	CEMENT CONC. CURB AND GUTTER	1030 LF	20.00	20,600.00	27.00	27,810.00	15.00	15,450.00	15.00	15,450.00
213	CEMENT CONCRETE DRIVEWAY	94 SY	50.00	4,700.00	64.00	6,016.00	60.00	5,640.00	57.00	5,358.00
214	CEMENT CONCRETE DRIVEWAY TRANSITION	12 SY	60.00	720.00	27.50	330.00	57.00	684.00	55.00	660.00
215	BEAM GUARDRAIL TYPE 31	43 LF	50.00	2,150.00	38.00	1,634.00	41.00	1,763.00	36.00	1,548.00
216	BEAM GUARDRAIL ANCHOR TYPE 10	2 EA	1,800.00	3,600.00	935.00	1,870.00	1,000.00	2,000.00	900.00	1,800.00
217	MONUMENT FRAME AND COVER	1 EA	550.00	550.00	500.00	500.00	300.00	300.00	412.00	412.00
218	ADJUST MONUMENT FRAME AND COVER	1 EA	200.00	200.00	600.00	600.00	250.00	250.00	303.00	303.00
219	CEMENT CONC. SIDEWALK	380 SY	35.00	13,300.00	37.00	14,060.00	47.00	17,860.00	45.00	17,100.00
220	RAMP DETECTABLE WARNING	56 SF	20.00	1,120.00	22.00	1,232.00	23.00	1,288.00	22.00	1,232.00
221	SAWCUTTING TRIP HAZARD	10 SF	25.00	250.00	50.00	500.00	30.00	300.00	426.00	4,260.00
222	SIGNING, PERMANENT	1 LS	*****	3,000.00	*****	2,500.00	*****	2,700.00	*****	2,467.00
223	PAVEMENT MARKING - DURABLE HEAT APPLIED	44 SF	10.00	440.00	10.95	481.80	12.00	528.00	10.50	462.00
224	WORD AND SYMBOL MARKINGS - DURABLE HEAT APPLIED	1 EA	200.00	200.00	300.00	300.00	300.00	300.00	290.00	290.00



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<i>Item No</i>	<i>Bid Item Description</i>	<i>Estimated Quantity</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>

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225	PAVEMENT MARKING - PAINT	1774 SF	6.00	10,644.00	0.70	1,241.80	0.75	1,330.50	0.70	1,241.80
226	ELECTRICAL SYSTEM - CSO 41	1 LS	*****	48,000.00	*****	63,000.00	*****	63,000.00	*****	63,875.00
228	TRAFFIC ISLAND CONCRETE	82 SY	50.00	4,100.00	50.00	4,100.00	42.00	3,444.00	58.00	4,756.00
229	ASPHALT COST PRICE ADJUSTMENT	1 CAL	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
<i>Schedule Totals</i>				2,047,852.00		1,898,923.91		1,996,440.90		2,056,870.80

<i>Project Number:</i> <b>2010102</b>			<i>Engineer's Estimate</i>		Halme Construction Inc		Zetin Contractors, LLC		S & L Underground inc	
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<i>Schedule Description</i>					<i>Tax Classification</i>					
<i>Schedule 01</i> Addendum 2					Public Street Improvement					
101	POST-CONSTRUCTION SURVEYING	1 LS	*****	5,000.00	*****	5,000.00	*****	3,500.00	*****	5,000.00
102	RECORD DRAWINGS	1 LS	*****	3,000.00	*****	3,000.00	*****	3,000.00	*****	3,000.00
103	REIMBURSEMENT FOR THIRD PARTY DAMAGE	1 EST	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
104	SPCC PLAN	1 LS	*****	700.00	*****	500.00	*****	1,000.00	*****	5,000.00
105	ARCHAEOLOGICAL AND HISTORICAL SALVAGE	1 EST	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
106	POTHOLING	8 EA	400.00	3,200.00	365.00	2,920.00	500.00	4,000.00	250.00	2,000.00
107	REFERENCE AND REESTABLISH SURVEY MONUMENT	1 EA	800.00	800.00	90.00	90.00	1,000.00	1,000.00	600.00	600.00
108	CLASSIFICATION AND PROTECTION OF SURVEY MONUMENTS	1 LS	*****	5,000.00	*****	60.00	*****	1,000.00	*****	3,000.00
109	MOBILIZATION	1 LS	*****	135,300.00	*****	206,000.00	*****	150,000.00	*****	200,000.00
110	PROJECT TEMPORARY TRAFFIC CONTROL	1 LS	*****	42,000.00	*****	10,000.00	*****	12,025.00	*****	30,000.00
111	SPECIAL SIGNS	200 SF	16.00	3,200.00	12.00	2,400.00	12.50	2,500.00	30.00	6,000.00
112	PORTABLE CHANGEABLE MESSAGE SIGN	288 HR	8.00	2,304.00	4.50	1,296.00	4.65	1,339.20	18.00	5,184.00
113	TYPE III BARRICADE	17 EA	75.00	1,275.00	48.00	816.00	49.00	833.00	150.00	2,550.00
114	REMOVAL OF STRUCTURE AND OBSTRUCTION	1 LS	*****	7,000.00	*****	15,000.00	*****	9,650.00	*****	20,000.00
115	REMOVE EXISTING CURB	990 LF	4.50	4,455.00	2.50	2,475.00	7.50	7,425.00	6.00	5,940.00
116	REMOVE CEMENT CONCRETE SIDEWALK AND DRIVEWAY	300 SY	9.00	2,700.00	5.00	1,500.00	7.15	2,145.00	6.00	1,800.00
117	REMOVE MANHOLE, CATCH BASIN OR DRYWELL	8 EA	400.00	3,200.00	510.00	4,080.00	1,015.00	8,120.00	500.00	4,000.00
118	REMOVE EXISTING < 12 IN. DIAMETER PIPE	510 LF	7.00	3,570.00	5.00	2,550.00	7.50	3,825.00	6.00	3,060.00

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119	REMOVE EXISTING > 12 IN. TO < 30 IN. DIAMETER PIPE	390 LF	30.00	11,700.00	7.00	2,730.00	15.00	5,850.00	10.00	3,900.00
120	SAWCUTTING CURB	6 EA	30.00	180.00	24.00	144.00	35.00	210.00	150.00	900.00
121	SAWCUTTING RIGID PAVEMENT	250 LFI	1.10	275.00	0.70	175.00	1.48	370.00	3.00	750.00
122	SAWCUTTING FLEXIBLE PAVEMENT	1850 LFI	0.50	925.00	0.30	555.00	0.65	1,202.50	2.00	3,700.00
123	ABANDON EXISTING MANHOLE, CATCH BASIN OR DRYWELL	5 EA	500.00	2,500.00	260.00	1,300.00	365.00	1,825.00	400.00	2,000.00
124	ROADWAY EXCAVATION INCL. HAUL	1 LS	*****	52,712.00	*****	51,000.00	*****	35,650.00	*****	35,000.00
125	REMOVE UNSUITABLE FOUNDATION MATERIAL	10 CY	20.00	200.00	15.00	150.00	62.00	620.00	18.00	180.00
126	REPLACE UNSUITABLE FOUNDATION MATERIAL	10 CY	15.00	150.00	11.30	113.00	72.00	720.00	34.00	340.00
127	BANK SHAPING & GRADING	1 LS	*****	5,000.00	*****	3,000.00	*****	12,600.00	*****	10,000.00
128	PREPARATION OF UNTREATED ROADWAY	7510 SY	2.20	16,522.00	1.00	7,510.00	1.95	14,644.50	2.00	15,020.00
129	STRUCTURE EXCAVATION CLASS A INCL. HAUL	1 LS	*****	43,290.00	*****	35,500.00	*****	85,460.00	*****	40,000.00
130	SHORING - UPRIVER VAULT	1 LS	*****	65,000.00	*****	100,000.00	*****	110,000.00	*****	25,000.00
131	SHORING - REBECCA VAULT	1 LS	*****	30,000.00	*****	30,000.00	*****	138,000.00	*****	25,000.00
132	CRUSHED SURFACING TOP COURSE	500 CY	40.00	20,000.00	41.00	20,500.00	47.00	23,500.00	30.00	15,000.00
133	CRUSHED SURFACING BASE COURSE	850 CY	40.00	34,000.00	34.00	28,900.00	47.00	39,950.00	28.00	23,800.00
134	CSTC FOR SIDEWALK AND DRIVEWAYS	35 CY	60.00	2,100.00	100.00	3,500.00	85.00	2,975.00	38.00	1,330.00
135	HMA CL. 1/2 IN. PG 70- 28, 3 INCH THICK	1417 SY	15.00	21,255.00	17.00	24,089.00	14.90	21,113.30	17.00	24,089.00
136	HMA CL. 1/2 IN. PG 70- 28, 5 INCH THICK	6116 SY	25.00	152,900.00	25.00	152,900.00	21.50	131,494.00	24.00	146,784.00
137	JOB MIX COMPLIANCE PRICE ADJUSTMENT	1 CAL	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00	-1.00

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138	COMPACTION PRICE ADJUSTMENT	1 CAL	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
139	CONCRETE VAULT STRUCTURE - REBECCA	1 LS	*****	78,000.00	*****	125,000.00	*****	147,000.00	*****	150,000.00
140	CONCRETE VAULT STRUCTURE - UPRIVER	1 LS	*****	60,000.00	*****	100,000.00	*****	123,000.00	*****	125,000.00
141	MANHOLE TYPE I-48, BASIC PRICE	9 EA	3,000.00	27,000.00	4,540.00	40,860.00	4,600.00	41,400.00	5,000.00	45,000.00
142	MANHOLE TYPE II-54, BASIC PRICE	1 EA	7,000.00	7,000.00	5,540.00	5,540.00	13,500.00	13,500.00	6,000.00	6,000.00
143	MANHOLE TYPE II-60, BASIC PRICE	1 EA	6,000.00	6,000.00	6,500.00	6,500.00	8,525.00	8,525.00	7,000.00	7,000.00
144	MANHOLE TYPE II-72, BASIC PRICE	2 EA	8,000.00	16,000.00	6,700.00	13,400.00	8,165.00	16,330.00	10,000.00	20,000.00
145	MANHOLE TYPE II-96, BASIC PRICE	2 EA	13,000.00	26,000.00	11,500.00	23,000.00	15,737.00	31,474.00	15,000.00	30,000.00
146	MANHOLE TYPE II-120, BASIC PRICE	3 EA	18,000.00	54,000.00	19,000.00	57,000.00	31,960.00	95,880.00	28,000.00	84,000.00
147	MANHOLE ADDITIONAL HEIGHT 48 IN. DIAM. TYPE I	43 VF	100.00	4,300.00	152.00	6,536.00	65.00	2,795.00	25.00	1,075.00
148	MANHOLE ADDITIONAL HEIGHT 54 IN. DIAM. TYPE II	3 VF	120.00	360.00	200.00	600.00	70.00	210.00	25.00	75.00
149	MANHOLE ADDITIONAL HEIGHT 60 IN. DIAM. TYPE II	8 VF	150.00	1,200.00	204.00	1,632.00	127.00	1,016.00	25.00	200.00
150	MANHOLE ADDITIONAL HEIGHT 72 IN. DIAM. TYPE II	12 VF	230.00	2,760.00	256.00	3,072.00	150.00	1,800.00	25.00	300.00
151	MANHOLE ADDITIONAL HEIGHT 96 IN. DIAM. TYPE II	15 VF	290.00	4,350.00	494.00	7,410.00	283.00	4,245.00	25.00	375.00
152	MANHOLE ADDITIONAL HEIGHT 120 IN. DIAM. TYPE II	22 VF	500.00	11,000.00	835.00	18,370.00	283.00	6,226.00	25.00	550.00
153	DRYWELL TYPE 1	2 EA	3,500.00	7,000.00	3,514.00	7,028.00	3,989.00	7,978.00	8,000.00	16,000.00
154	DRYWELL TYPE 1 - SPECIAL	3 EA	5,000.00	15,000.00	4,142.00	12,426.00	4,308.00	12,924.00	9,000.00	27,000.00
155	ADJUST EXISTING VALVE BOX, MONUMENT OR CLEANOUT IN ASPHALT	1 EA	300.00	300.00	160.00	160.00	425.00	425.00	300.00	300.00

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156	ADJUST EXISTING MANHOLE, CATCH BASIN, DRYWELL, OR INLET IN ASPHALT	3 EA	500.00	1,500.00	400.00	1,200.00	750.00	2,250.00	1,000.00	3,000.00
157	CATCH BASIN TYPE 1	7 EA	2,000.00	14,000.00	2,175.00	15,225.00	3,373.00	23,611.00	2,800.00	19,600.00
158	CATCH BASIN TYPE 3	2 EA	2,500.00	5,000.00	2,600.00	5,200.00	4,277.00	8,554.00	3,200.00	6,400.00
159	CATCH BASIN TYPE 4	3 EA	3,200.00	9,600.00	3,200.00	9,600.00	3,519.00	10,557.00	4,000.00	12,000.00
160	MANHOLE OR DRYWELL FRAME AND COVER (STANDARD)	1 EA	500.00	500.00	500.00	500.00	450.00	450.00	600.00	600.00
161	MANHOLE OR DRYWELL FRAME AND COVER (LOCKABLE)	2 EA	600.00	1,200.00	540.00	1,080.00	680.00	1,360.00	650.00	1,300.00
162	FRAME AND GRATE FOR CATCH BASIN OR GRATE INLET	0 EA	600.00	0.00	513.00	0.00	750.00	0.00	1,200.00	0.00
163	CONNECT 8 IN. DIAMETER PIPE TO EXISTING CATCH BASIN, DRYWELL, OR MANHOLE	1 EA	350.00	350.00	340.00	340.00	450.00	450.00	1,200.00	1,200.00
164	CONNECT 18 IN. DIAMETER PIPE TO EXISTING CATCH BASIN, DRYWELL, OR MANHOLE	2 EA	650.00	1,300.00	1,236.00	2,472.00	800.00	1,600.00	1,800.00	3,600.00
165	CONNECT 24 IN. DIAMETER PIPE TO EXISTING CATCH BASIN, DRYWELL, OR MANHOLE	1 EA	1,200.00	1,200.00	1,540.00	1,540.00	1,400.00	1,400.00	2,200.00	2,200.00
166	RECONSTRUCT MANHOLE INVERT	3 EA	1,500.00	4,500.00	1,369.00	4,107.00	1,750.00	5,250.00	4,000.00	12,000.00
167	MANHOLE TEST	1 EA	550.00	550.00	854.00	854.00	550.00	550.00	600.00	600.00
168	BYPASS SEWER PUMPING - MAIN	1 LS	*****	10,000.00	*****	27,000.00	*****	15,000.00	*****	30,000.00
169	BYPASS SEWER PUMPING - CSO 41	1 LS	*****	15,000.00	*****	27,000.00	*****	15,000.00	*****	30,000.00
170	CLEANING EXISTING DRAINAGE STRUCTURE	3 EA	500.00	1,500.00	98.00	294.00	275.00	825.00	1,200.00	3,600.00
171	REMOVE UNSUITABLE PIPE FOUNDATION MATERIAL	10 CY	30.00	300.00	15.00	150.00	62.00	620.00	28.00	280.00
172	REPLACE UNSUITABLE PIPE FOUNDATION MATERIAL	10 CY	15.00	150.00	12.00	120.00	72.00	720.00	32.00	320.00

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**Schedule Description**

**Tax Classification**

**Schedule 01**

Addendum 2

Public Street Improvement

173	TRENCH SAFETY SYSTEM	1 LS	*****	25,000.00	*****	18,000.00	*****	1,500.00	*****	16,000.00
174	RECONNECT SIDE SEWER	10 EA	600.00	6,000.00	1,500.00	15,000.00	1,200.00	12,000.00	600.00	6,000.00
175	SIDE SEWER CLEANING AND VIDEO INSPECTION	10 EA	700.00	7,000.00	420.00	4,200.00	750.00	7,500.00	500.00	5,000.00
176	CATCH BASIN DUCTILE IRON SEWER PIPE 8 IN. DIAM.	372 LF	50.00	18,600.00	37.00	13,764.00	51.00	18,972.00	75.00	27,900.00
177	PLUGGING EXISTING PIPE	4 EA	500.00	2,000.00	685.00	2,740.00	350.00	1,400.00	300.00	1,200.00
178	TEMPORARY ADJACENT UTILITY SUPPORT	1 LS	*****	7,000.00	*****	13,700.00	*****	1,500.00	*****	12,000.00
179	ENCASE WATER/SEWER AT CROSSINGS	1 EA	900.00	900.00	895.00	895.00	1,100.00	1,100.00	1,500.00	1,500.00
180	CLEANING EXISTING SANITARY SEWER	8 EA	700.00	5,600.00	360.00	2,880.00	425.00	3,400.00	650.00	5,200.00
181	DI PIPE FOR WATER MAIN 6 IN. DIAM.	461 LF	45.00	20,745.00	37.00	17,057.00	43.93	20,251.73	80.00	36,880.00
182	GATE VALVE 6 IN.	3 EA	1,100.00	3,300.00	1,015.00	3,045.00	950.00	2,850.00	900.00	2,700.00
183	HYDRANT ASSEMBLY	2 EA	5,000.00	10,000.00	3,300.00	6,600.00	3,500.00	7,000.00	5,000.00	10,000.00
184	TRENCH EXCAVATION FOR WATER SERVICE TAP	4 EA	312.50	1,250.00	428.00	1,712.00	750.00	3,000.00	500.00	2,000.00
185	SANITARY SEWER PIPE 8 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	44 LF	55.00	2,420.00	36.00	1,584.00	95.17	4,187.48	75.00	3,300.00
186	SANITARY SEWER PIPE 12 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	72 LF	80.00	5,760.00	41.00	2,952.00	71.04	5,114.88	95.00	6,840.00
187	SANITARY SEWER PIPE 15 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	79 LF	95.00	7,505.00	87.00	6,873.00	72.23	5,706.17	100.00	7,900.00
188	SANITARY SEWER PIPE 18 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	1443 LF	100.00	144,300.00	77.00	111,111.00	56.98	82,222.14	110.00	158,730.00
189	SANITARY SEWER PIPE 24 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	47 LF	150.00	7,050.00	157.00	7,379.00	128.00	6,016.00	120.00	5,640.00

<i>Project Number:</i> <b>2010102</b>			<i>Engineer's Estimate</i>		Halme Construction Inc		Zetin Contractors, LLC		S & L Underground inc	
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<i>Schedule Description</i>					<i>Tax Classification</i>					
<i>Schedule 01</i> Addendum 2					Public Street Improvement					
190	SANITARY SEWER PIPE 42 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	99 LF	320.00	31,680.00	229.00	22,671.00	225.00	22,275.00	280.00	27,720.00
191	SANITARY SEWER PIPE 60 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	277 LF	500.00	138,500.00	333.00	92,241.00	406.81	112,686.37	400.00	110,800.00
192	SANITARY SEWER PIPE 72 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	320 LF	670.00	214,400.00	591.00	189,120.00	539.09	172,508.80	600.00	192,000.00
193	SIDE SEWER PERMIT	10 EA	40.00	400.00	40.00	400.00	40.00	400.00	40.00	400.00
194	FLOW CONTROL DEVICES AND CONTROLS	1 LS	*****	100,000.00	*****	111,400.00	*****	167,000.00	*****	150,000.00
195	ESC LEAD	1 LS	*****	3,000.00	*****	500.00	*****	2,500.00	*****	5,000.00
196	MATERIAL ON HAND EROSION CONTROL	1 LS	*****	2,000.00	*****	13,000.00	*****	5,000.00	*****	5,000.00
197	SILT FENCE	1 LF	10.00	10.00	11.00	11.00	4.50	4.50	20.00	20.00
198	LANDSCAPING	1 LS	*****	30,000.00	*****	47,000.00	*****	32,500.00	*****	30,000.00
199	WEED AND PEST CONTROL	1 FA	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
200	HYDROSEEDING	1100 SY	3.00	3,300.00	1.80	1,980.00	1.05	1,155.00	4.00	4,400.00
201	SEEDED LAWN INSTALLATION	80 SY	4.00	320.00	6.00	480.00	0.90	72.00	10.00	800.00
202	SOD INSTALLATION	200 SY	10.00	2,000.00	12.00	2,400.00	3.90	780.00	12.00	2,400.00
203	TOPSOIL TYPE A, 4 INCH THICK	1380 SY	5.00	6,900.00	6.00	8,280.00	5.10	7,038.00	8.00	11,040.00
204	TREATMENT SOIL FOR INFILTRATION SWALE, 18 INCH THICK INCL. SE	475 SY	50.00	23,750.00	25.00	11,875.00	23.00	10,925.00	46.00	21,850.00
205	CONSTRUCT INFILTRATION SWALE	475 SY	5.00	2,375.00	3.00	1,425.00	7.05	3,348.75	30.00	14,250.00
206	SWALE DRAIN PAD	4 EA	100.00	400.00	146.00	584.00	85.00	340.00	120.00	480.00
207	CURB DROP INLET	4 EA	120.00	480.00	90.00	360.00	330.00	1,320.00	65.00	260.00

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208	CHECK DAM - CONCRETE	1 EA	700.00	700.00	540.00	540.00	400.00	400.00	1,200.00	1,200.00
209	REMOVE AND REPLACE EXISTING SPRINKLER HEADS AND LINES	1 LS	*****	700.00	*****	3,400.00	*****	2,500.00	*****	10,000.00
210	CEMENT CONCRETE CURB	450 LF	18.00	8,100.00	23.00	10,350.00	25.50	11,475.00	23.00	10,350.00
211	CEMENT CONC. CURB AND GUTTER	1030 LF	20.00	20,600.00	20.50	21,115.00	19.00	19,570.00	27.00	27,810.00
213	CEMENT CONCRETE DRIVEWAY	94 SY	50.00	4,700.00	67.00	6,298.00	95.00	8,930.00	62.00	5,828.00
214	CEMENT CONCRETE DRIVEWAY TRANSITION	12 SY	60.00	720.00	70.00	840.00	90.00	1,080.00	28.00	336.00
215	BEAM GUARDRAIL TYPE 31	43 LF	50.00	2,150.00	42.00	1,806.00	40.00	1,720.00	36.00	1,548.00
216	BEAM GUARDRAIL ANCHOR TYPE 10	2 EA	1,800.00	3,600.00	1,000.00	2,000.00	925.00	1,850.00	1,000.00	2,000.00
217	MONUMENT FRAME AND COVER	1 EA	550.00	550.00	592.00	592.00	1,000.00	1,000.00	600.00	600.00
218	ADJUST MONUMENT FRAME AND COVER	1 EA	200.00	200.00	160.00	160.00	1,000.00	1,000.00	800.00	800.00
219	CEMENT CONC. SIDEWALK	380 SY	35.00	13,300.00	52.00	19,760.00	42.75	16,245.00	35.00	13,300.00
220	RAMP DETECTABLE WARNING	56 SF	20.00	1,120.00	24.00	1,344.00	21.00	1,176.00	24.00	1,344.00
221	SAWCUTTING TRIP HAZARD	10 SF	25.00	250.00	36.00	360.00	50.00	500.00	60.00	600.00
222	SIGNING, PERMANENT	1 LS	*****	3,000.00	*****	2,800.00	*****	1,500.00	*****	4,000.00
223	PAVEMENT MARKING - DURABLE HEAT APPLIED	44 SF	10.00	440.00	12.00	528.00	15.75	693.00	14.00	616.00
224	WORD AND SYMBOL MARKINGS - DURABLE HEAT APPLIED	1 EA	200.00	200.00	326.00	326.00	475.00	475.00	300.00	300.00
225	PAVEMENT MARKING - PAINT	1774 SF	6.00	10,644.00	0.75	1,330.50	1.05	1,862.70	1.00	1,774.00
226	ELECTRICAL SYSTEM - CSO 41	1 LS	*****	48,000.00	*****	84,000.00	*****	68,500.00	*****	60,000.00
228	TRAFFIC ISLAND CONCRETE	82 SY	50.00	4,100.00	47.00	3,854.00	38.00	3,116.00	50.00	4,100.00



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229	ASPHALT COST PRICE ADJUSTMENT	1 CAL	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
<i>Schedule Totals</i>				2,047,852.00	2,162,091.50		2,330,138.02		2,363,718.00	

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101	POST-CONSTRUCTION SURVEYING	1 LS	*****	5,000.00	*****	5,000.00	*****	0.00	*****	0.00
102	RECORD DRAWINGS	1 LS	*****	3,000.00	*****	3,000.00	*****	0.00	*****	0.00
103	REIMBURSEMENT FOR THIRD PARTY DAMAGE	1 EST	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
104	SPCC PLAN	1 LS	*****	700.00	*****	750.00	*****	0.00	*****	0.00
105	ARCHAEOLOGICAL AND HISTORICAL SALVAGE	1 EST	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
106	POTHOLING	8 EA	400.00	3,200.00	1,200.00	9,600.00	0.00	0.00	0.00	0.00
107	REFERENCE AND REESTABLISH SURVEY MONUMENT	1 EA	800.00	800.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
108	CLASSIFICATION AND PROTECTION OF SURVEY MONUMENTS	1 LS	*****	5,000.00	*****	5,000.00	*****	0.00	*****	0.00
109	MOBILIZATION	1 LS	*****	135,300.00	*****	200,000.00	*****	0.00	*****	0.00
110	PROJECT TEMPORARY TRAFFIC CONTROL	1 LS	*****	42,000.00	*****	100,000.00	*****	0.00	*****	0.00
111	SPECIAL SIGNS	200 SF	16.00	3,200.00	15.00	3,000.00	0.00	0.00	0.00	0.00
112	PORTABLE CHANGEABLE MESSAGE SIGN	288 HR	8.00	2,304.00	10.00	2,880.00	0.00	0.00	0.00	0.00
113	TYPE III BARRICADE	17 EA	75.00	1,275.00	55.00	935.00	0.00	0.00	0.00	0.00
114	REMOVAL OF STRUCTURE AND OBSTRUCTION	1 LS	*****	7,000.00	*****	10,000.00	*****	0.00	*****	0.00
115	REMOVE EXISTING CURB	990 LF	4.50	4,455.00	3.00	2,970.00	0.00	0.00	0.00	0.00
116	REMOVE CEMENT CONCRETE SIDEWALK AND DRIVEWAY	300 SY	9.00	2,700.00	6.00	1,800.00	0.00	0.00	0.00	0.00
117	REMOVE MANHOLE, CATCH BASIN OR DRYWELL	8 EA	400.00	3,200.00	600.00	4,800.00	0.00	0.00	0.00	0.00
118	REMOVE EXISTING < 12 IN. DIAMETER PIPE	510 LF	7.00	3,570.00	12.00	6,120.00	0.00	0.00	0.00	0.00

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119	REMOVE EXISTING > 12 IN. TO < 30 IN. DIAMETER PIPE	390 LF	30.00	11,700.00	12.00	4,680.00	0.00	0.00	0.00	0.00
120	SAWCUTTING CURB	6 EA	30.00	180.00	50.00	300.00	0.00	0.00	0.00	0.00
121	SAWCUTTING RIGID PAVEMENT	250 LFI	1.10	275.00	1.00	250.00	0.00	0.00	0.00	0.00
122	SAWCUTTING FLEXIBLE PAVEMENT	1850 LFI	0.50	925.00	0.50	925.00	0.00	0.00	0.00	0.00
123	ABANDON EXISTING MANHOLE, CATCH BASIN OR DRYWELL	5 EA	500.00	2,500.00	850.00	4,250.00	0.00	0.00	0.00	0.00
124	ROADWAY EXCAVATION INCL. HAUL	1 LS	*****	52,712.00	*****	65,000.00	*****	0.00	*****	0.00
125	REMOVE UNSUITABLE FOUNDATION MATERIAL	10 CY	20.00	200.00	50.00	500.00	0.00	0.00	0.00	0.00
126	REPLACE UNSUITABLE FOUNDATION MATERIAL	10 CY	15.00	150.00	50.00	500.00	0.00	0.00	0.00	0.00
127	BANK SHAPING & GRADING	1 LS	*****	5,000.00	*****	15,000.00	*****	0.00	*****	0.00
128	PREPARATION OF UNTREATED ROADWAY	7510 SY	2.20	16,522.00	1.50	11,265.00	0.00	0.00	0.00	0.00
129	STRUCTURE EXCAVATION CLASS A INCL. HAUL	1 LS	*****	43,290.00	*****	70,000.00	*****	0.00	*****	0.00
130	SHORING - UPRIVER VAULT	1 LS	*****	65,000.00	*****	65,000.00	*****	0.00	*****	0.00
131	SHORING - REBECCA VAULT	1 LS	*****	30,000.00	*****	40,000.00	*****	0.00	*****	0.00
132	CRUSHED SURFACING TOP COURSE	500 CY	40.00	20,000.00	42.00	21,000.00	0.00	0.00	0.00	0.00
133	CRUSHED SURFACING BASE COURSE	850 CY	40.00	34,000.00	40.00	34,000.00	0.00	0.00	0.00	0.00
134	CSTC FOR SIDEWALK AND DRIVEWAYS	35 CY	60.00	2,100.00	110.00	3,850.00	0.00	0.00	0.00	0.00
135	HMA CL. 1/2 IN. PG 70-28, 3 INCH THICK	1417 SY	15.00	21,255.00	21.00	29,757.00	0.00	0.00	0.00	0.00
136	HMA CL. 1/2 IN. PG 70-28, 5 INCH THICK	6116 SY	25.00	152,900.00	31.00	189,596.00	0.00	0.00	0.00	0.00
137	JOB MIX COMPLIANCE PRICE ADJUSTMENT	1 CAL	-1.00	-1.00	-1.00	-1.00	0.00	0.00	0.00	0.00

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138	COMPACTION PRICE ADJUSTMENT	1 CAL	3,500.00	3,500.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
139	CONCRETE VAULT STRUCTURE - REBECCA	1 LS	*****	78,000.00	*****	110,000.00	*****	0.00	*****	0.00
140	CONCRETE VAULT STRUCTURE - UPRIVER	1 LS	*****	60,000.00	*****	80,000.00	*****	0.00	*****	0.00
141	MANHOLE TYPE I-48, BASIC PRICE	9 EA	3,000.00	27,000.00	6,500.00	58,500.00	0.00	0.00	0.00	0.00
142	MANHOLE TYPE II-54, BASIC PRICE	1 EA	7,000.00	7,000.00	9,200.00	9,200.00	0.00	0.00	0.00	0.00
143	MANHOLE TYPE II-60, BASIC PRICE	1 EA	6,000.00	6,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
144	MANHOLE TYPE II-72, BASIC PRICE	2 EA	8,000.00	16,000.00	12,000.00	24,000.00	0.00	0.00	0.00	0.00
145	MANHOLE TYPE II-96, BASIC PRICE	2 EA	13,000.00	26,000.00	13,000.00	26,000.00	0.00	0.00	0.00	0.00
146	MANHOLE TYPE II-120, BASIC PRICE	3 EA	18,000.00	54,000.00	24,000.00	72,000.00	0.00	0.00	0.00	0.00
147	MANHOLE ADDITIONAL HEIGHT 48 IN. DIAM. TYPE I	43 VF	100.00	4,300.00	380.00	16,340.00	0.00	0.00	0.00	0.00
148	MANHOLE ADDITIONAL HEIGHT 54 IN. DIAM. TYPE II	3 VF	120.00	360.00	400.00	1,200.00	0.00	0.00	0.00	0.00
149	MANHOLE ADDITIONAL HEIGHT 60 IN. DIAM. TYPE II	8 VF	150.00	1,200.00	500.00	4,000.00	0.00	0.00	0.00	0.00
150	MANHOLE ADDITIONAL HEIGHT 72 IN. DIAM. TYPE II	12 VF	230.00	2,760.00	600.00	7,200.00	0.00	0.00	0.00	0.00
151	MANHOLE ADDITIONAL HEIGHT 96 IN. DIAM. TYPE II	15 VF	290.00	4,350.00	1,000.00	15,000.00	0.00	0.00	0.00	0.00
152	MANHOLE ADDITIONAL HEIGHT 120 IN. DIAM. TYPE II	22 VF	500.00	11,000.00	1,600.00	35,200.00	0.00	0.00	0.00	0.00
153	DRYWELL TYPE 1	2 EA	3,500.00	7,000.00	5,000.00	10,000.00	0.00	0.00	0.00	0.00
154	DRYWELL TYPE 1 - SPECIAL	3 EA	5,000.00	15,000.00	4,500.00	13,500.00	0.00	0.00	0.00	0.00
155	ADJUST EXISTING VALVE BOX, MONUMENT OR CLEANOUT IN ASPHALT	1 EA	300.00	300.00	800.00	800.00	0.00	0.00	0.00	0.00

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156	ADJUST EXISTING MANHOLE, CATCH BASIN, DRYWELL, OR INLET IN ASPHALT	3 EA	500.00	1,500.00	1,100.00	3,300.00	0.00	0.00	0.00	0.00
157	CATCH BASIN TYPE 1	7 EA	2,000.00	14,000.00	2,000.00	14,000.00	0.00	0.00	0.00	0.00
158	CATCH BASIN TYPE 3	2 EA	2,500.00	5,000.00	2,400.00	4,800.00	0.00	0.00	0.00	0.00
159	CATCH BASIN TYPE 4	3 EA	3,200.00	9,600.00	3,000.00	9,000.00	0.00	0.00	0.00	0.00
160	MANHOLE OR DRYWELL FRAME AND COVER (STANDARD)	1 EA	500.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00
161	MANHOLE OR DRYWELL FRAME AND COVER (LOCKABLE)	2 EA	600.00	1,200.00	750.00	1,500.00	0.00	0.00	0.00	0.00
162	FRAME AND GRATE FOR CATCH BASIN OR GRATE INLET	0 EA	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
163	CONNECT 8 IN. DIAMETER PIPE TO EXISTING CATCH BASIN, DRYWELL, OR MANHOLE	1 EA	350.00	350.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
164	CONNECT 18 IN. DIAMETER PIPE TO EXISTING CATCH BASIN, DRYWELL, OR MANHOLE	2 EA	650.00	1,300.00	2,000.00	4,000.00	0.00	0.00	0.00	0.00
165	CONNECT 24 IN. DIAMETER PIPE TO EXISTING CATCH BASIN, DRYWELL, OR MANHOLE	1 EA	1,200.00	1,200.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
166	RECONSTRUCT MANHOLE INVERT	3 EA	1,500.00	4,500.00	1,200.00	3,600.00	0.00	0.00	0.00	0.00
167	MANHOLE TEST	1 EA	550.00	550.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
168	BYPASS SEWER PUMPING - MAIN	1 LS	*****	10,000.00	*****	10,000.00	*****	0.00	*****	0.00
169	BYPASS SEWER PUMPING - CSO 41	1 LS	*****	15,000.00	*****	10,000.00	*****	0.00	*****	0.00
170	CLEANING EXISTING DRAINAGE STRUCTURE	3 EA	500.00	1,500.00	1,500.00	4,500.00	0.00	0.00	0.00	0.00
171	REMOVE UNSUITABLE PIPE FOUNDATION MATERIAL	10 CY	30.00	300.00	45.00	450.00	0.00	0.00	0.00	0.00
172	REPLACE UNSUITABLE PIPE FOUNDATION MATERIAL	10 CY	15.00	150.00	45.00	450.00	0.00	0.00	0.00	0.00

<b>Project Number: 2010102</b>			<b>Engineer's Estimate</b>		N A Degerstrom Inc					
<b>Item No</b>	<b>Bid Item Description</b>	<b>Estimated Quantity</b>	<b>Unit Price</b>	<b>Amount</b>	<b>Unit Price</b>	<b>Amount</b>	<b>Unit Price</b>	<b>Amount</b>	<b>Unit Price</b>	<b>Amount</b>

<b>Schedule Description</b>					<b>Tax Classification</b>					
<b>Schedule 01</b> Addendum 2					Public Street Improvement					
173	TRENCH SAFETY SYSTEM	1 LS	*****	25,000.00	*****	50,000.00	*****	0.00	*****	0.00
174	RECONNECT SIDE SEWER	10 EA	600.00	6,000.00	2,000.00	20,000.00	0.00	0.00	0.00	0.00
175	SIDE SEWER CLEANING AND VIDEO INSPECTION	10 EA	700.00	7,000.00	850.00	8,500.00	0.00	0.00	0.00	0.00
176	CATCH BASIN DUCTILE IRON SEWER PIPE 8 IN. DIAM.	372 LF	50.00	18,600.00	42.00	15,624.00	0.00	0.00	0.00	0.00
177	PLUGGING EXISTING PIPE	4 EA	500.00	2,000.00	1,000.00	4,000.00	0.00	0.00	0.00	0.00
178	TEMPORARY ADJACENT UTILITY SUPPORT	1 LS	*****	7,000.00	*****	5,000.00	*****	0.00	*****	0.00
179	ENCASE WATER/SEWER AT CROSSINGS	1 EA	900.00	900.00	500.00	500.00	0.00	0.00	0.00	0.00
180	CLEANING EXISTING SANITARY SEWER	8 EA	700.00	5,600.00	2,000.00	16,000.00	0.00	0.00	0.00	0.00
181	DI PIPE FOR WATER MAIN 6 IN. DIAM.	461 LF	45.00	20,745.00	60.00	27,660.00	0.00	0.00	0.00	0.00
182	GATE VALVE 6 IN.	3 EA	1,100.00	3,300.00	1,500.00	4,500.00	0.00	0.00	0.00	0.00
183	HYDRANT ASSEMBLY	2 EA	5,000.00	10,000.00	5,500.00	11,000.00	0.00	0.00	0.00	0.00
184	TRENCH EXCAVATION FOR WATER SERVICE TAP	4 EA	312.50	1,250.00	250.00	1,000.00	0.00	0.00	0.00	0.00
185	SANITARY SEWER PIPE 8 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	44 LF	55.00	2,420.00	25.00	1,100.00	0.00	0.00	0.00	0.00
186	SANITARY SEWER PIPE 12 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	72 LF	80.00	5,760.00	45.00	3,240.00	0.00	0.00	0.00	0.00
187	SANITARY SEWER PIPE 15 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	79 LF	95.00	7,505.00	50.00	3,950.00	0.00	0.00	0.00	0.00
188	SANITARY SEWER PIPE 18 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	1443 LF	100.00	144,300.00	65.00	93,795.00	0.00	0.00	0.00	0.00
189	SANITARY SEWER PIPE 24 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	47 LF	150.00	7,050.00	140.00	6,580.00	0.00	0.00	0.00	0.00

<i>Project Number:</i> <b>2010102</b>			<i>Engineer's Estimate</i>		N A Degerstrom Inc					
<i>Item No</i>	<i>Bid Item Description</i>	<i>Estimated Quantity</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>
<i>Schedule Description</i>					<i>Tax Classification</i>					
<i>Schedule 01</i> Addendum 2					Public Street Improvement					
190	SANITARY SEWER PIPE 42 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	99 LF	320.00	31,680.00	240.00	23,760.00	0.00	0.00	0.00	0.00
191	SANITARY SEWER PIPE 60 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	277 LF	500.00	138,500.00	400.00	110,800.00	0.00	0.00	0.00	0.00
192	SANITARY SEWER PIPE 72 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B	320 LF	670.00	214,400.00	625.00	200,000.00	0.00	0.00	0.00	0.00
193	SIDE SEWER PERMIT	10 EA	40.00	400.00	40.00	400.00	0.00	0.00	0.00	0.00
194	FLOW CONTROL DEVICES AND CONTROLS	1 LS	*****	100,000.00	*****	200,000.00	*****	0.00	*****	0.00
195	ESC LEAD	1 LS	*****	3,000.00	*****	2,000.00	*****	0.00	*****	0.00
196	MATERIAL ON HAND EROSION CONTROL	1 LS	*****	2,000.00	*****	1,500.00	*****	0.00	*****	0.00
197	SILT FENCE	1 LF	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
198	LANDSCAPING	1 LS	*****	30,000.00	*****	10,000.00	*****	0.00	*****	0.00
199	WEED AND PEST CONTROL	1 FA	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
200	HYDROSEEDING	1100 SY	3.00	3,300.00	1.75	1,925.00	0.00	0.00	0.00	0.00
201	SEEDED LAWN INSTALLATION	80 SY	4.00	320.00	7.50	600.00	0.00	0.00	0.00	0.00
202	SOD INSTALLATION	200 SY	10.00	2,000.00	7.00	1,400.00	0.00	0.00	0.00	0.00
203	TOPSOIL TYPE A, 4 INCH THICK	1380 SY	5.00	6,900.00	8.25	11,385.00	0.00	0.00	0.00	0.00
204	TREATMENT SOIL FOR INFILTRATION SWALE, 18 INCH THICK INCL. SE	475 SY	50.00	23,750.00	50.00	23,750.00	0.00	0.00	0.00	0.00
205	CONSTRUCT INFILTRATION SWALE	475 SY	5.00	2,375.00	25.00	11,875.00	0.00	0.00	0.00	0.00
206	SWALE DRAIN PAD	4 EA	100.00	400.00	1,500.00	6,000.00	0.00	0.00	0.00	0.00
207	CURB DROP INLET	4 EA	120.00	480.00	1,750.00	7,000.00	0.00	0.00	0.00	0.00

<i>Project Number:</i> <b>2010102</b>			<i>Engineer's Estimate</i>		N A Degerstrom Inc					
<i>Item No</i>	<i>Bid Item Description</i>	<i>Estimated Quantity</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>
<i>Schedule Description</i>					<i>Tax Classification</i>					
<i>Schedule 01</i> Addendum 2					Public Street Improvement					
208	CHECK DAM - CONCRETE	1 EA	700.00	700.00	750.00	750.00	0.00	0.00	0.00	0.00
209	REMOVE AND REPLACE EXISTING SPRINKLER HEADS AND LINES	1 LS	*****	700.00	*****	2,500.00	*****	0.00	*****	0.00
210	CEMENT CONCRETE CURB	450 LF	18.00	8,100.00	33.00	14,850.00	0.00	0.00	0.00	0.00
211	CEMENT CONC. CURB AND GUTTER	1030 LF	20.00	20,600.00	30.00	30,900.00	0.00	0.00	0.00	0.00
213	CEMENT CONCRETE DRIVEWAY	94 SY	50.00	4,700.00	80.00	7,520.00	0.00	0.00	0.00	0.00
214	CEMENT CONCRETE DRIVEWAY TRANSITION	12 SY	60.00	720.00	100.00	1,200.00	0.00	0.00	0.00	0.00
215	BEAM GUARDRAIL TYPE 31	43 LF	50.00	2,150.00	48.00	2,064.00	0.00	0.00	0.00	0.00
216	BEAM GUARDRAIL ANCHOR TYPE 10	2 EA	1,800.00	3,600.00	1,000.00	2,000.00	0.00	0.00	0.00	0.00
217	MONUMENT FRAME AND COVER	1 EA	550.00	550.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
218	ADJUST MONUMENT FRAME AND COVER	1 EA	200.00	200.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
219	CEMENT CONC. SIDEWALK	380 SY	35.00	13,300.00	60.00	22,800.00	0.00	0.00	0.00	0.00
220	RAMP DETECTABLE WARNING	56 SF	20.00	1,120.00	50.00	2,800.00	0.00	0.00	0.00	0.00
221	SAWCUTTING TRIP HAZARD	10 SF	25.00	250.00	200.00	2,000.00	0.00	0.00	0.00	0.00
222	SIGNING, PERMANENT	1 LS	*****	3,000.00	*****	3,800.00	*****	0.00	*****	0.00
223	PAVEMENT MARKING - DURABLE HEAT APPLIED	44 SF	10.00	440.00	14.00	616.00	0.00	0.00	0.00	0.00
224	WORD AND SYMBOL MARKINGS - DURABLE HEAT APPLIED	1 EA	200.00	200.00	375.00	375.00	0.00	0.00	0.00	0.00
225	PAVEMENT MARKING - PAINT	1774 SF	6.00	10,644.00	1.00	1,774.00	0.00	0.00	0.00	0.00
226	ELECTRICAL SYSTEM - CSO 41	1 LS	*****	48,000.00	*****	35,000.00	*****	0.00	*****	0.00
228	TRAFFIC ISLAND CONCRETE	82 SY	50.00	4,100.00	60.00	4,920.00	0.00	0.00	0.00	0.00



<i>Project Number:</i> <b>2010102</b>			<i>Engineer's Estimate</i>		N A Degerstrom Inc					
<i>Item No</i>	<i>Bid Item Description</i>	<i>Estimated Quantity</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>	<i>Unit Price</i>	<i>Amount</i>

<i>Schedule Description</i>					<i>Tax Classification</i>					
<i>Schedule 01</i>		Addendum 2			Public Street Improvement					
229	ASPHALT COST PRICE ADJUSTMENT	1 CAL	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
<i>Schedule Totals</i>				2,047,852.00		2,529,491.00		0.00		0.00

	SCHEDULE SUMMARY								
	Sched 1	Sched 2	Sched 3	Sched 4	Sched 5	Sched 6	Sched 7	Sched 8	Total
Engineer's Est	2,047,852.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,047,852.00
N & N Excavation LLC	1,898,923.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,898,923.91
T LaRiviere Equipment	1,996,440.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,996,440.90
L & L Cargile Inc	2,056,870.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,056,870.80
Halme Construction Inc	2,162,091.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,162,091.50
Zetin Contractors, LLC	2,330,138.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,330,138.02
S & L Underground inc	2,363,718.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,363,718.00
N A Degerstrom Inc	2,529,491.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,529,491.00

Low Bid Contractor: N & N Excavation LLC

	Contractor's Bid	Engineer's Estimate	% Variance	
Schedule 01	\$2,064,130.29	\$2,226,015.12	7.27	% Under Estimate
Bid Totals	\$2,064,130.29	\$2,226,015.12	7.27	% Under Estimate



**Agenda Sheet for City Council Meeting of:**  
08/22/2016

<b>Date Rec'd</b>	8/10/2016
<b>Clerk's File #</b>	OPR 2015-1017
<b>Renews #</b>	
<b>Cross Ref #</b>	
<b>Project #</b>	2015166
<b>Bid #</b>	
<b>Requisition #</b>	CR 17098

<b>Submitting Dept</b>	INTEGRATED CAPITAL
<b>Contact Name/Phone</b>	MARCIA DAVIS 625-6398
<b>Contact E-Mail</b>	MDAVIS@SPOKANECITY.ORG
<b>Agenda Item Type</b>	Contract Item
<b>Agenda Item Name</b>	4250 - THE LANDS COUNCIL AMENDMENT

**Agenda Wording**

Contract amendment with The Lands Council to use fungi (mycelium) to break down PCBs in vector waste material. This amendment put the contract over the Minor Contract threshold and requires the approval of City Council.

**Summary (Background)**

The City entered into a minor contract with The Lands Council to use fungi (mycelium) to break down PCBs. While similar remediation projects have been successfully implemented, this is the first time fungi have been used to break down PCBs in this way. As the project has progressed, it became apparent that additional scope and funding will be necessary to complete the experiment. This additional funding will increase the contract total to amount that requires Council approval. Although PCBs

<b>Fiscal Impact</b>		<b>Budget Account</b>	
Expense	\$ 25,000.00	#	4340 94338 94000 56501 99999
Select	\$	#	
Select	\$	#	
Select	\$	#	
<b>Approvals</b>		<b>Council Notifications</b>	
<b>Dept Head</b>	MILLER, KATHERINE E	<b>Study Session</b>	
<b>Division Director</b>	FEIST, MARLENE	<b>Other</b>	Public Works 8/8/16
<b>Finance</b>	KECK, KATHLEEN	<b>Distribution List</b>	
<b>Legal</b>	DALTON, PAT	Engineering Admin	
<b>For the Mayor</b>	WHITNEY, TYLER	kemiller@spokanecity.org	
<b>Additional Approvals</b>		mdavies@spokanecity.org	
<b>Purchasing</b>		jahensley@spokanecity.org	
		mfeist@spokanecity.org	
		kkeck@spokanecity.org	
		mhughes@spokanecity.org	



**Continuation of Wording, Summary, Budget, and Distribution**

**Agenda Wording**

**Summary (Background)**

are an environmental concern to the Spokane River, the best management today is to capture, concentrate, and send them to the land fill. If successful, the fungi will break down the PCB into elements that are not harmful. This is the first step developing a potential process for PCB mitigation for the City.

<b>Fiscal Impact</b>		<b>Budget Account</b>
Select	\$	#
Select	\$	#
<b>Distribution List</b>		
kbrooks@spokanecity.org		

**BRIEFING PAPER**  
**Public Works Committee**  
**Integrated Capital Management**  
**August 8, 2016**

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**Subject:**

Supplemental Funding for The Lands Council Contract for Using Fungi to Break Down PCB's and other Contaminants

**Background:**

The City entered into a small contract with The Lands Council to use fungi (mycelium) to break down PCBs. While similar remediation projects have been successfully implemented, this is the first time fungi has been used to break down PCBs. As the project has progressed, it became apparent that additional scope and funding will be necessary to complete the experiment. This additional funding will increase the contract total to amount that requires Council approval.

**Impact:**

Although PCBs are an environmental concern to the Spokane River, the best management today is to capture, concentrate, and send them to the land fill. If successful, the fungi will break down the PCB into elements that are not harmful. This is the first step developing a process for PCB mitigation for the City.

**Action:**

Council Approval

**Funding:**

The contract will be increased by \$25,000 for a total cost of \$55,000. Wastewater Utility funds will pay for the contract.



**City of Spokane**

**CONTRACT EXTENSION  
WITH COST**

PCB Removal and Breakdown Project  
Project Number: 2015166

This Contract Extension including additional compensation is made and entered into by and between the **City of Spokane** as ("City"), a Washington municipal corporation, and The Lands Council., whose address is 25 West Main Avenue, Suite 222, Spokane, Washington 99201 as ("CONSULTANT").

*WHEREAS, the parties entered into a Contract wherein THE CONSULTANT SHALL GROW FUNGUS AND TEST ITS EFFECTIVENESS IN BREAKING DOWN A VARIETY OF ENVIRONMENTAL POLLUTANTS, INCLUDING POLYCHLORINATED BIPHENYLS (PCBS); and*

*WHEREAS, additional time is required, and thus the Contract time for performance needs to be formally extended by this written document; and*

*-- NOW, THEREFORE, in consideration of these terms, the parties mutually agree as follows:*

**1. CONTRACT DOCUMENTS.**

The Contract, dated November 24, 2015, any previous amendments, addendums and / or extensions / renewals thereto, are incorporated by reference into this document as though written in full and shall remain in full force and effect except as provided herein.

**2. EFFECTIVE DATE.**

This Contract Extension shall become effective on July 1, 2016.

**3. EXTENSION.**

The contract documents are hereby extended and shall run through May 31, 2017.

**4. COMPENSATION.**

The City shall pay an additional amount not to exceed TEWNTY FIVE THOUSAND AND NO/100 DOLLARS (\$25,000.00) for everything furnished and done under this Contract Extension.

IN WITNESS WHEREOF, in consideration of the terms, conditions and covenants contained, or attached and incorporated and made a part, the parties have executed this Agreement by having legally-binding representatives affix their signatures below.

**THE LANDS COUNCIL**

By \_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Type or Print Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
E-Mail Address

Attest:

\_\_\_\_\_  
City Clerk

**CITY OF SPOKANE**

By \_\_\_\_\_  
Signature Date

David Condon  
\_\_\_\_\_  
Type or Print Name

Mayor  
\_\_\_\_\_  
Title

Approved as to form:

\_\_\_\_\_  
Assistant City Attorney

**Attachments that are part of this Agreement:**

16-fip

# **The Lands Council Proposal for Supplemental Funding: Using Fungi to Break Down PCB's and other Contaminants**

July 14, 2016

The scope of this project was based on limited research information available because of the uniqueness of the approach. As a result, the testing method has been more fully developed and additional factors added to the scope. The changes to the scope as well as additional scope items are described below.

## **Changes to Scope Item-Cultivation of Fungi**

Initially, cultivation of 3 fungi or mycelium was identified. The final project design has identified 8 mycelium species. The additional species were added to increase the chances to find a species with an enzyme that can break down PCBs, thrive in Spokane, and is easy to grow.

The original scope did not identify the testing substrate or the experimental design. Original processes and methods had to be developed because there is no similar experiment to follow. Vector waste, material removed from catch basins has been identified as well as a process to follow for a successful experiment. Mycelium will be cultivated, and then transferred to grow on increasing concentrations of vector waste.

Formerly envisioned to be a 6 weeks experiment, 6 months of additional time is necessary for mycelium growth. Additional rent and insurance will be required to continue additional 6 months of experiment.

After discussions about goals and potential procedures, Heidi Montez of The Lands Council drafted a design for the first experiment to be conducted at the Mycology Lab. The research team (The Lands Council, NB Stormwater Engineering, and the City of Spokane) decided to investigate the results of growing 8 types of white rot fungi in Vector Waste, and to test for PCB reduction and breakdown. Working closely with the research team and members of a newly formed Technical Advisory Committee, Heidi Montez has been detailing each step of the experiment, amending items when necessary. The groundbreaking nature of this project calls for a certain flexibility as the work is completed.

## **Additional Scope Items**

### **Technical Advisory Group Coordination**

The research team recruited a Technical Advisory Group (TAG), made up of experts in various relevant fields, in order to oversee and give input to the project. The TAG meets with the research team on a semi-regular basis in order to review work currently being done, as well as give advice for work ahead. The TAG is voluntary, but additional effort is necessary for coordination and review of advice.

### **Summary Report and Presentations**

Upon completion of the Vector Waste Experiment, projected for early spring 2017, Heidi Montez will submit a summary report and presentation of the project to the City of Spokane. She will also give a presentation to Public Works on August 8<sup>th</sup>, 2016, informing the audience of the mycoremediation project, and progress so far.



**Contact information:**

Heidi Montez, Project Lead  
The Lands Council  
25 W. Main Ave, Suite 222  
509-838-4912  
[landscouncil.outreach@gmail.com](mailto:landscouncil.outreach@gmail.com)

Mike Petersen, Executive Director  
The Lands Council  
25 W. Main Ave, Suite 222  
509-209-2406  
[mpetersen@landscouncil.org](mailto:mpetersen@landscouncil.org)

**FUNDING REQUEST**

<b>Task</b>	<b>Amount</b>
<b>Addition to Scope Item-Cultivation of Fungi</b>	
Mycelium identification, experimental design development, reporting and additional 6 months	\$15,000
<b>Additional Scope Items</b>	
TAG coordination	\$1,000
Summary Report and 2 presentations	\$4,000
<b>Additional Funding Requested</b>	<b>\$20,000</b>
Current Contract Amount	\$30,0000
<b>Total Amount</b>	<b>\$50,000</b>



**Agenda Sheet for City Council Meeting of:**  
08/22/2016

<b>Date Rec'd</b>	8/9/2016
<b>Clerk's File #</b>	OPR 2016-0650
<b>Renews #</b>	

<b>Submitting Dept</b>	HOUSING & HUMAN SERVICES	<b>Cross Ref #</b>	
<b>Contact Name/Phone</b>	DAWN KINDER 625-6055	<b>Project #</b>	
<b>Contact E-Mail</b>	DKINDER@SPOKANECITY.ORG	<b>Bid #</b>	
<b>Agenda Item Type</b>	Contract Item	<b>Requisition #</b>	
<b>Agenda Item Name</b>	1680 - WASHINGTON STATE DEPT. OF COMMERCE YAHP GRANT		

**Agenda Wording**

The CHHS Department seeks approval to enter into contract with the WA State Department of Commerce to accept the Young Adult Housing Program (YAHP) grant and authorization to sub-contract funds with multiple non-profit agencies.

**Summary (Background)**

These funds will strengthen programs and better serve homeless and at-risk young adults (age 18-24) in need. Spokane has been committed to the long term goal of ending homelessness by providing sustainable and holistic programs to our community. The YAHP program would support the CHHS department in meeting each of their 5 Consolidated Plan goals by supporting a minimum of 24 eligible youth with rent assistance and case management services.

<b>Fiscal Impact</b>		<b>Budget Account</b>	
Revenue	\$ 203,802	#	1540-95490-99999-33442
Expense	\$ 203,802	#	1540-95490-#####-#####
Select	\$	#	
Select	\$	#	
<b>Approvals</b>		<b>Council Notifications</b>	
<b>Dept Head</b>	KINDER, DAWN	<b>Study Session</b>	CHE 8/22
<b>Division Director</b>	MALLAHAN, JONATHAN	<b>Other</b>	
<b>Finance</b>	KECK, KATHLEEN	<b>Distribution List</b>	
<b>Legal</b>	DALTON, PAT	mrdavis	
<b>For the Mayor</b>	WHITNEY, TYLER	rcrow	
<b>Additional Approvals</b>		kkeen	
<b>Purchasing</b>		cbrown	

**BRIEFING PAPER**  
**City of Spokane – City Council CHE Committee**  
**Community, Housing and Human Services Department**  
**CHHS EBO for Commerce YAHP Grant**  
**August 22, 2016**

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**Subject**

\$203,802 Young Adult Housing Program (YAHP) grant from the Washington State Department of Commerce (Commerce).

**Background**

The CHHS Department learned of, applied for, and was awarded funds for the YAHP grant in about 6 weeks. These funds will strengthen programs and better serve homeless and at-risk young adults (age 18-24) in need. Spokane has been committed to the long term goal of ending homelessness by providing sustainable and holistic programs to our community.

Spokane has a gap in programs targeting young adults, ages 18-24. There is currently only one dedicated program, SNAP and VOA's YouTH transitional housing program. Current rapid re-housing programs do not prioritize young adults, and as a result, doesn't meet the needs in our community. The proposed services will provide a prioritized rental assistance program for young adults and will help meet community need.

CHHS will contract with both SNAP and VOA to provide these services. Rental assistance, including housing search and life skills classes, will be provided by SNAP. VOA will provide the case management services. Both agencies will work together to ensure that plans and goals are client-driven and coordinated between them. Case management will be client-driven and goals, frequency, and service plans will be determined by need and the progressive engagement and housing first models.

**Impact**

The YAHP program would support the CHHS department in meeting each of their 5 Consolidated Plan goals by supporting our eligible youth with rent assistance and case management services leading toward reduced homelessness; increased economic opportunity; vibrant neighborhoods; access to affordable housing; and improved quality of life. At least 24 unduplicated young adults will be served during the contract period.

**Action**

The CHHS Department is seeking City Council approval to enter into contract with the Washington State Department of Commerce to accept the Young Adult Housing Program (YAHP) grant in the amount of \$203,802. Upon City Council approval the Department will enter into individual contacts with our partner agencies and disperse funding accordingly. This item and the associated Emergency Budget Ordinance are scheduled to go before the City Council on August 22, 2016.

**Funding**

Funding for this project comes from funds appropriated to the Washington State Department of Commerce. The Emergency Budget Ordinance to establish the budget related to this grant is summarized as follows:

<b>Proposed Budget 1540-95490-65140/65410-****-00000</b>		
		<b><u>2016 Budget</u></b>
65140-51991	Contra Salaries	\$8,000
65410-52991	Contra Benefits	\$5,012
65410-54125	Financial Services	\$1,680
65410-54201	Contractual Services	\$179,802
65140-54992	Contra Other	\$9,308
	Total	<b>\$203,802</b>

**Agenda Sheet for City Council Meeting of:**

08/22/2016

**Date Rec'd**

8/4/2016

**Clerk's File #**

ORD C35426

**Renews #****Submitting Dept**INNOVATION & TECHNOLOGY  
SERVICES**Cross Ref #****Contact Name/Phone**

MICHAEL SLOON 625-6468

**Project #****Contact E-Mail**

MSLOON@SPOKANECITY.ORG

**Bid #****Agenda Item Type**

Emergency Budget Ordinance

**Requisition #****Agenda Item Name**

5300 EBO MAIL CENTER SPECIALIST

**Agenda Wording**

Amending Ordinance No. C-35322 and appropriate funds in the IT Fund, FROM: Unappropriated Reserves fund, \$11,960.00; TO: IT Mail Center Specialist fund, Various Accounts, same amount.

**Summary (Background)**

This funding will be used to change an existing Mail Center Specialist position from 80% FTE to 100% FTE.

**Fiscal Impact**

Expense \$ \$11,960.00

Select \$

Select \$

Select \$

**Budget Account**

# Various Accounts - See Ordinance

#

#

#

**Approvals****Dept Head**

SLOON, MICHAEL

**Division Director**

FINCH, ERIC

**Finance**

KECK, KATHLEEN

**Legal**

WHALEY, HUNT

**For the Mayor**

WHITNEY, TYLER

**Council Notifications****Study Session**

Fin Com 7/11/16

**Other****Distribution List**

Accounting - kkeck@spokanecity.org

Contract Accounting - jsalstrom@spokanecity.org

Legal - hwhaley@spokanecity.org

Purchasing - cwahl@spokanecity.org

IT - itadmin@spokancity.org

Taxes &amp; Licenses

ORDINANCE NO C35426

An ordinance amending Ordinance No. C-35322, passed the City Council November 23, 2015, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2016, making appropriations to the various funds, departments, and programs of the City of Spokane government for the fiscal year ending December 31, 2016, and providing it shall take effect immediately upon passage", and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2016 budget Ordinance No. C-35322, as above entitled, and which passed the City Council November 23, 2015, it is necessary to make changes in the appropriations of the IT Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

The City of Spokane does ordain:

Section 1. That in the budget of the IT Fund, and the budget annexed thereto with reference to the IT Fund, the following changes be made:

FROM:	5300-99999	IT Fund	
	99999	Unappropriated Reserves	<u>\$ 11,960</u>
TO:	5300-73700	IT/Mail Center	
	18880-00070	Mail Center Specialist	10,219
	18880-52110	Social Security	783
	18880-52210	Retirement	843
	18880-52330	Life Insurance	101
	18880-52400	Industrial Insurance	14
			<u>\$ 11,960</u>

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to budget new funding that will be used to change a Mail Center Specialist position from 80% FTE to 100% FTE, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage..

Passed the City Council \_\_\_\_\_

\_\_\_\_\_  
Council President

Attest: \_\_\_\_\_  
City Clerk

Approved as to form: \_\_\_\_\_  
Assistant City Attorney

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Effective Date



**Agenda Sheet for City Council Meeting of:**  
08/22/2016

<b>Date Rec'd</b>	8/9/2016
<b>Clerk's File #</b>	ORD C35427
<b>Renews #</b>	

<b>Submitting Dept</b>	HOUSING & HUMAN SERVICES	<b>Cross Ref #</b>	
<b>Contact Name/Phone</b>	DAWN KINDER 625-6055	<b>Project #</b>	
<b>Contact E-Mail</b>	DKINDER@SPOKANECITY.ORG	<b>Bid #</b>	
<b>Agenda Item Type</b>	Emergency Budget Ordinance	<b>Requisition #</b>	
<b>Agenda Item Name</b>	1680 - EBO TO ACCEPT COMMERCE YAHP GRANT		

**Agenda Wording**

This EBO establishes the budget necessary to receive and spend funds (including sub-contracts) related to the Washington State Department of Commerce YAHP grant.

**Summary (Background)**

The acceptance of this grant is being considered on the same agenda as a contract item.

<b>Fiscal Impact</b>		<b>Budget Account</b>	
Revenue	\$ 203,802	#	1540-95490-99999-33442
Expense	\$ 203,802	#	1540-95490-#####-#####
Select	\$	#	
Select	\$	#	
<b>Approvals</b>		<b>Council Notifications</b>	
<b>Dept Head</b>	KINDER, DAWN	<b>Study Session</b>	CHE 8/22
<b>Division Director</b>	MALLAHAN, JONATHAN	<b>Other</b>	
<b>Finance</b>	KECK, KATHLEEN	<b>Distribution List</b>	
<b>Legal</b>	DALTON, PAT	mrdavis	
<b>For the Mayor</b>	WHITNEY, TYLER	sscheidegger	
<b>Additional Approvals</b>		kkeen	
<b>Purchasing</b>		rcrow	
		cbrown	

ORDINANCE NO C35427

An ordinance amending Ordinance No. C-35322, passed the City Council November 23, 2015, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2016, making appropriations to the various funds, departments, and programs of the City of Spokane government for the fiscal year ending December 31, 2016, and providing it shall take effect immediately upon passage", and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2016 budget Ordinance No. C-35322, as above entitled, and which passed the City Council November 23, 2015, it is necessary to make changes in the appropriations of the Human Services Grants Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

The City of Spokane does ordain:

Section 1. That in the budget of the Human Services Grants Fund, and the budget annexed thereto with reference to the Human Services Grants Fund, the following changes be made:

FROM:	1540-95490	Human Services Grants Fund	
	99999-33442	WA State Dept. of Commerce	<u>\$ 203,802</u>
TO:	1540-95490	Human Services Grants Fund	
	65140-51991	Contra Salaries	\$ 8,000
	65410-52991	Contra Benefits	5,012
	65410-54125	Financial Services	1,680
	65410-54201	Contractual Services	179,802
	65140-54992	Contra Other	9,308
			<u>\$ 203,802</u>

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the acceptance of the Young Adult Housing Program Grant, which is a new program, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed the City Council \_\_\_\_\_

\_\_\_\_\_  
Council President

Attest: \_\_\_\_\_  
City Clerk

Approved as to form: \_\_\_\_\_  
Assistant City Attorney

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Effective Date





**Agenda Sheet for City Council Meeting of:**  
08/22/2016

<b>Date Rec'd</b>	8/4/2016
<b>Clerk's File #</b>	RES 2016-0070
<b>Renews #</b>	
<b>Cross Ref #</b>	
<b>Project #</b>	
<b>Bid #</b>	
<b>Requisition #</b>	
<b>Submitting Dept</b>	CITY COUNCIL
<b>Contact Name/Phone</b>	LORI KINNEAR 6261
<b>Contact E-Mail</b>	LKINNEAR@SPOKANECITY.ORG
<b>Agenda Item Type</b>	Resolutions
<b>Agenda Item Name</b>	0320 - APPROVAL OF APPOINTMENT OF CRAIG MEIDL TO POLICE CHIEF

**Agenda Wording**

A Resolution approving the Mayor's appointment of Craig Meidl to the position of Chief of Police of the Spokane Police Department.

**Summary (Background)**

Under the City Charter and the Spokane Municipal Code, all department and division head appointments made by the Mayor are subject to City Council approval. Council rules of procedure require that such approvals be done by resolution.

<b><u>Fiscal Impact</u></b>		<b><u>Budget Account</u></b>	
Neutral	\$	#	
Select	\$	#	
Select	\$	#	
Select	\$	#	
<b><u>Approvals</u></b>		<b><u>Council Notifications</u></b>	
<b><u>Dept Head</u></b>	MCCLATCHEY, BRIAN	<b><u>Study Session</u></b>	
<b><u>Division Director</u></b>		<b><u>Other</u></b>	
<b><u>Finance</u></b>	KECK, KATHLEEN	<b><u>Distribution List</u></b>	
<b><u>Legal</u></b>	WHALEY, HUNT		
<b><u>For the Mayor</u></b>	WHITNEY, TYLER		
<b><u>Additional Approvals</u></b>			
<b><u>Purchasing</u></b>			

## RESOLUTION NO. 2016-0070

A Resolution approving the appointment of Craig Meidl as Police Chief.

**WHEREAS**, section 24 of the City Charter states that the Mayor shall have the power to appoint department heads, subject to the approval of the City Council; and

**WHEREAS**, sections 01.005.010 and 03.01A.100 of the Spokane Municipal Code provide that the Mayor's appointments of heads and assistant heads of departments and divisions require approval of the City Council; and

**WHEREAS**, section 5.2.6 of the City Council's Rules of Procedure states that the approval of department heads shall be by Council resolution; and

**WHEREAS**, the Mayor has appointed Craig Meidl to the position of Chief of Police of the Spokane Police Department.

**NOW, THEREFORE, BE IT RESOLVED** that the Spokane City Council hereby approves the appointment of Craig Meidl as Chief of Police for the Spokane Police Department.

Passed by the City Council this \_\_\_\_ day of August, 2016.

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City Clerk

Approved as to form:

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Assistant City Attorney