

CITY COUNCIL MEETINGS RULES – PUBLIC DECORUM

Strict adherence to the following rules of decorum by the public will be observed and adhered to during City Council meetings, including open forum, public comment period on legislative items, and Council deliberations:

- 1. No Clapping!**
- 2. No Cheering!**
- 3. No Booing!**
- 4. No public outbursts!**
- 5. Three-minute time limit for comments made during open forum and public testimony on legislative items!**
- 6. No person shall be permitted to speak at open forum more often than once per month.**

In addition, please silence your cell phones when entering the Council Chambers!

Further, keep the following City Council Rules in mind:

Rule 2.2 Open Forum

- 2.2.4 The open forum is a limited public forum and all matters discussed shall relate to affairs of the City. No person may use the open forum to speak on such matters and in such a manner as to violate the laws governing the conduct of municipal affairs. No person shall be permitted to speak on matters related to the current or advance agendas, potential or pending hearing items, or ballot propositions for a pending election. Individuals speaking during the open forum shall address their comments to the Council President and shall not make personal comment or verbal insults about any individual.
- 2.2.6 In an effort to encourage wider participation in open forum so that the Council can hear a wide array of citizen comment, no person shall be permitted to speak at open forum more often than once per month. However, this limitation has no effect on the public comment rules concerning items on the Council's current legislative agenda, special consideration items, hearing items, and other items before the City Council requiring Council action that are not adjudicatory or administrative in nature, as specified in Rules 5.3 and 5.4.

Rule 5.4 Public Testimony Regarding Legislative Agenda Items – Time Limits

- 5.3.1 Members of the public may address the Council regarding items on the Council's legislative agenda, special consideration items, hearing items and other items before the City Council requiring Council action that are not adjudicatory or administrative in nature. This rule shall not limit the public's right to speak during the open forum.
- 5.3.2 No one may speak without first being recognized for that purpose by the Chair. Except for named parties to an adjudicative hearing, a person may be required to sign a sign-up sheet and provide his or her address as a condition of recognition. In order for a council member to be recognized by the Chair for the purpose of obtaining the floor, the council member shall either raise a hand or depress the call button on the dais until recognized by the Council President.
- 5.3.3 Each person speaking at the public microphone shall verbally identify him(her)self by name and, if appropriate, representative capacity.
- 5.3.4 Each speaker shall follow all written and verbal instructions so that verbal remarks are electronically recorded and documents submitted for the record are identified and marked by the Clerk.
- 5.3.5 In order that evidence and expressions of opinion be included in the record and that decorum befitting a deliberative process be maintained, no modes of expression not provided by these rules, including but not limited to demonstrations, banners, applause, profanity, vulgar language, or personal insults will be permitted.
- 5.3.6 A speaker asserting a statement of fact may be asked to document and identify the source of the factual datum being asserted.
- 5.3.7 When addressing the Council, members of the public shall direct all remarks to the Council President and shall confine remarks to the matters that are specifically before the Council at that time.
- 5.3.8 When any person, including members of the public, City staff and others are addressing the Council, council members shall observe the same decorum and process, as the rules require among the members inter se. That is, a council member shall not engage the person addressing the Council in colloquy, but shall speak only when granted the floor by the Council President. All persons and/or council members shall not interrupt one another. The duty of mutual respect set forth in Rule 1.2 and the rules governing debate set forth in *Robert's Rules of Order* shall extend to all speakers before the City Council. The council president pro-tem shall be charged with the task of assisting the council president to insure that all individuals desiring to speak, be they members of the public, staff or council members, shall be identified and provided the opportunity to speak.

THE CITY OF SPOKANE



ADVANCE COUNCIL AGENDA

MEETING OF MONDAY, MARCH 21, 2016

MISSION STATEMENT

**TO DELIVER EFFICIENT AND EFFECTIVE SERVICES
THAT FACILITATE ECONOMIC OPPORTUNITY
AND ENHANCE QUALITY OF LIFE.**

MAYOR DAVID A. CONDON

COUNCIL PRESIDENT BEN STUCKART

COUNCIL MEMBER BREEAN BEGGS

COUNCIL MEMBER LORI KINNEAR

COUNCIL MEMBER KAREN STRATTON

COUNCIL MEMBER MIKE FAGAN

COUNCIL MEMBER CANDACE MUMM

COUNCIL MEMBER AMBER WALDREF

COUNCIL BRIEFING SESSION—3:30 P.M.
COUNCIL CHAMBERS
CITY HALL

TOWN HALL/LEGISLATIVE SESSION—6:00 P.M.
EAST CENTRAL COMMUNITY CENTER
500 SOUTH STONE STREET, SPOKANE, WA

CITY COUNCIL BRIEFING SESSION

Council will adopt the Administrative Session Consent Agenda after they have had appropriate discussion. Items may be moved to the 6:00 p.m. Legislative Session for formal consideration by the Council at the request of any Council Member.

SPOKANE CITY COUNCIL BRIEFING SESSIONS (BEGINNING AT 3:30 P.M. EACH MONDAY) AND LEGISLATIVE SESSIONS (BEGINNING AT 6:00 P.M. EACH MONDAY) ARE BROADCAST LIVE ON CITY CABLE CHANNEL FIVE AND STREAMED LIVE ON THE CHANNEL FIVE WEBSITE. THE SESSIONS ARE REPLAYED ON CHANNEL FIVE ON THURSDAYS AT 6:00 P.M. AND FRIDAYS AT 10:00 A.M.

The Briefing Session is open to the public, but will be a workshop meeting. Discussion will be limited to Council Members and appropriate Staff and Counsel. There will be an opportunity for the expression of public views on any issue not relating to the Current or Advance Agendas during the Open Forum at the beginning and the conclusion of the Legislative Agenda.

ADDRESSING THE COUNCIL

- No one may speak without first being recognized for that purpose by the Chair. Except for named parties to an adjudicative hearing, a person may be required to sign a sign-up sheet as a condition of recognition.
- Each person speaking at the public microphone shall print his or her name and address on the sheet provided at the entrance and verbally identify him/herself by name, address and, if appropriate, representative capacity.
- If you are submitting letters or documents to the Council Members, please provide a minimum of ten copies via the City Clerk. The City Clerk is responsible for officially filing and distributing your submittal.
- In order that evidence and expressions of opinion be included in the record and that decorum befitting a deliberative process be maintained, modes of expression such as demonstration, banners, applause and the like will not be permitted.
- A speaker asserting a statement of fact may be asked to document and identify the source of the factual datum being asserted.

SPEAKING TIME LIMITS: Unless deemed otherwise by the Chair, each person addressing the Council shall be limited to a three-minute speaking time.

CITY COUNCIL AGENDA: The City Council Advance and Current Agendas may be obtained prior to Council Meetings from the Office of the City Clerk during regular business hours (8 a.m. - 5 p.m.). The Agenda may also be accessed on the City website at www.spokanecity.org. Agenda items are available for public review in the Office of the City Clerk during regular business hours.

AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION: The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. The Spokane City Council Chamber in the lower level of Spokane City Hall, 808 W. Spokane Falls Blvd., is wheelchair accessible and also is equipped with an infrared assistive listening system for persons with hearing loss. Headsets may be checked out (upon presentation of picture I.D.) at the City Cable 5 Production Booth located on the First Floor of the Municipal Building, directly above the Chase Gallery or through the meeting organizer. Individuals requesting reasonable accommodations or further information may call, write, or email Christine Cavanaugh at (509) 625-6383, 808 W. Spokane Falls Blvd, Spokane, WA, 99201; or ccavanaugh@spokanecity.org. Persons who are deaf or hard of hearing may contact Ms. Cavanaugh at (509) 625-7083 through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

If you have questions, please call the Agenda Hotline at 625-6350.

BRIEFING SESSION

(3:30 p.m.)

(Council Chambers Lower Level of City Hall)

(No Public Testimony Taken)

Council Reports

Staff Reports

Committee Reports

Advance Agenda Review

Current Agenda Review

ADMINISTRATIVE SESSION

Roll Call of Council

CONSENT AGENDA

REPORTS, CONTRACTS AND CLAIMS

RECOMMENDATION

- | | | |
|--|---------|---------------|
| 1. Contract Amendment with Evans, Craven & Lackie, P.S. for outside counsel services and advice to the City regarding workers compensation matters—\$100,000. Christine Cavanaugh | Approve | OPR 2013-0768 |
| 2. Master Contracts with: | Approve | RFP 4130-15 |
| a. Copiers Northwest, (Seattle, WA) for the Purchase, Lease, Rental Service, and Management Support for Canon, Sharp Copiers, Hewlett-Packard and Dell Printers from March 1, 2016 through February 28, 2021—\$125,000 (plus tax). Michael Sloon | All | OPR 2016-0233 |
| b. Dell, (Round Rock, TX) for the Purchase, Lease, Rental Service, and Management Support for Canon, Sharp Copiers, Hewlett-Packard and Dell Printers from March 1, 2016 through February 28, 2021—\$125,000 (plus tax). | | OPR 2016-0234 |

- | | | |
|---|------------------------------------|---------------|
| 3. Contract with Azteca Systems, Inc. (Sandy, UT) for annual support and upgrades of Cityworks Servers AMS for the City Wastewater and Water Departments from April 1, 2016 through March 31, 2017—\$65,220 (incl. tax). Michael Sloon | Approve | OPR 2016-0235 |
| 4. Award of the Philanthropic Capacity Building Grant to Washington Nonprofits to increase nonprofit capacity building support within the City—\$50,000. Alicia Powell | Approve | OPR 2016-0236 |
| 5. Low Bid of Halme Construction, Inc. (Spokane, WA) for Rowan Avenue Rehabilitation Phase 2—\$2,356,534.05 (plus tax). An administrative reserve of \$235,653.41 (plus tax), which is 10% of the contract price (plus tax), will be set aside. (North Hill and Northwest Neighborhoods) Dan Buller | Approve | PRO 2016-0012 |
| 6. Report of the Mayor of pending: | Approve & Authorize Payments | |
| a. Claims and payments of previously approved obligations, including those of Parks and Library, through _____, 2016, total \$_____, with Parks and Library claims approved by their respective boards. Warrants excluding Parks and Library total \$_____. | | CPR 2016-0002 |
| b. Payroll claims of previously approved obligations through _____, 2016: \$_____. | | CPR 2016-0003 |
| 7. City Council Meeting Minutes: _____, 2016. | Approve All | CPR 2016-0013 |

EXECUTIVE SESSION

(Closed Session of Council)

(Executive Session may be held or reconvened during the 6:00 p.m. Legislative Session)

CITY COUNCIL SESSION

(May be held or reconvened following the 3:30 p.m. Administrative Session)

(Council Briefing Center)

This session may be held for the purpose of City Council meeting with Mayoral nominees to Boards and/or Commissions. The session is open to the public.

TOWN HALL SESSION

(6:00 P.M.)

(Council Reconvenes at the East Central Community Center)

WORDS OF INSPIRATION

PLEDGE OF ALLEGIANCE

ROLL CALL OF COUNCIL

ANNOUNCEMENTS

(Announcements regarding Changes to the City Council Agenda)

NO BOARDS AND COMMISSIONS APPOINTMENTS

ADMINISTRATIVE REPORT

COUNCIL COMMITTEE REPORTS

(Committee Reports for Finance, Neighborhoods, Public Safety, Public Works, and Planning/Community and Economic Development Committees and other Boards and Commissions)

TOWN HALL FORUM

This is an opportunity for citizens to discuss items of interest not relating to the Current or Advance Agendas nor relating to political campaigns/items on upcoming election ballots. This Forum shall be for a period of time not to exceed thirty minutes. After all the matters on the Agenda have been acted on, unless it is 10:00 p.m. or later, the open forum shall continue for a period of time not to exceed thirty minutes. Each speaker will be limited to three minutes, unless otherwise deemed by the Chair. If you wish to speak at the forum, please sign up on the sign-up sheet located in the Chase Gallery.

Note: No person shall be permitted to speak at Open Forum more often than once per month (Council Rule 2.2.6).

LEGISLATIVE AGENDA

NO EMERGENCY BUDGET ORDINANCES

NO EMERGENCY ORDINANCES

RESOLUTIONS

(Require Four Affirmative, Recorded Roll Call Votes)

- RES 2016-0030 Requesting the entire length of U.S. 395 be named the "Congressman Thomas S. Foley Memorial Highway."
Council President Stuckart
- RES 2016-0031 Approving the appointment of Dawn Kinder as the Community, Housing & Human Services Director for the City of Spokane.
Heather Lowe

NO FINAL READING ORDINANCES

NO FIRST READING ORDINANCES

NO SPECIAL CONSIDERATIONS

NO HEARINGS

Motion to Approve Advance Agenda for March 21, 2016
(per Council Rule 2.1.2)

TOWN HALL FORUM (CONTINUED)

This is an opportunity for citizens to discuss items of interest not relating to the Current or Advance Agendas nor relating to political campaigns/items on upcoming election ballots. This Forum shall be for a period of time not to exceed thirty minutes. After all the matters on the Agenda have been acted on, unless it is 10:00 p.m. or later, the open forum shall continue for a period of time not to exceed thirty minutes. Each speaker will be limited to three minutes, unless otherwise deemed by the Chair. If you wish to speak at the forum, please sign up on the sign-up sheet located in the Chase Gallery.

Note: No person shall be permitted to speak at Open Forum more often than once per month (Council Rule 2.2.6).

ADJOURNMENT

The March 21, 2016, Regular Legislative Session of the City Council is adjourned to March 28, 2016.

NOTES

**Agenda Sheet for City Council Meeting of:**

03/21/2016

Date Rec'd

2/29/2016

Clerk's File #

OPR 2013-0768

Renews #**Submitting Dept**

HUMAN RESOURCES

Cross Ref #**Contact Name/Phone**CHRISTINE X6383
CAVANAUGH**Project #****Contact E-Mail**

CCAVANAUGH@SPOKANECITY.ORG

Bid #**Agenda Item Type**

Contract Item

Requisition #PD THROUGH
CLAIMS**Agenda Item Name**

5810 - WC LEGAL SERVICES

Agenda Wording

Amendment to contract with Evans, Craven & Lackie, P.S. for outside counsel services and advice to the City regarding workers' compensation matters - increase \$100,000.

Summary (Background)

The City entered into a contract with the above firm for outside legal counsel services in regards to workers' compensation claims in 2013. The original contract has an amount of \$46,000, and was amended to add \$50,000 in 2015. Additional funds are necessary to continue the work.

Fiscal Impact**Budget Account**

Expense \$ 100,000

5810-78500-17680-54601-99999

Select \$

#

Select \$

#

Select \$

#

Approvals**Council Notifications****Dept Head**

LOWE, HEATHER

Study Session**Division Director**

LOWE, HEATHER

OtherFinance Committee -
3/7/16**Finance**

KECK, KATHLEEN

Distribution List**Legal**

DALTON, PAT

ccavanaugh@spokanecity.org

For the Mayor

SANDERS, THERESA

rkokot@spokanecity.org

Additional Approvals

gkane@ecl-law.com

Purchasing

CONTRACT AMENDMENT

THIS CONTRACT AMENDMENT is between the CITY OF SPOKANE, a Washington State municipal corporation, as "City", and GREGORY KANE and the law firm of EVANS, CRAVEN & LACKIE, P.S., whose address is 818 West Riverside Avenue, Suite 250, Spokane, Washington 99201-1910, as "Firm".

WHEREAS, the parties entered into a Contract wherein the Firm agreed to act as OUTSIDE COUNSEL providing legal services and advice to the City and individual officers and employees regarding workers' compensation matters; and

WHEREAS, additional funds are required; -- Now, Therefore,

The parties agree as follows:

1. DOCUMENTS. The Contract dated October 21, 2013 and October 25, 2013, any previous amendments and/or extensions/renewals thereto are incorporated by reference into this document as though written in full and shall remain in full force and effect except as provided herein.
2. EFFECTIVE DATE. This Contract Amendment shall become effective upon signature of both parties.
3. EXTENSION. The contract documents are hereby extended and shall remain in effect until terminated.
4. AMENDMENT. Section 3 of the contract documents is amended to read as follows:
 3. COMPENSATION. The City shall pay the hourly fees and other charges as stated in the attached exhibit, up to a maximum amount ~~NINETY SIX THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$96,500.00)~~ ONE HUNDRED NINETY SIX THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$196,500.00).
5. COMPENSATION. The City shall pay ONE HUNDRED THOUSAND AND NO/100 DOLLARS (\$100,000.00) for everything furnished and done under this Contract Amendment.

Dated: _____

CITY OF SPOKANE

By: _____

Title: _____

Attest:

Approved as to form:

City Clerk

Assistant City Attorney

Dated: 2/25/16

EVANS, CRAVEN & LACKIE, P.S.

E-Mail address, if available:

gkane@eel-law.com

By: _____

Title: _____

16-049

**Agenda Sheet for City Council Meeting of:**

03/21/2016

| | |
|-----------------------|--------------------------------|
| Date Rec'd | 2/16/2016 |
| Clerk's File # | OPR 2016-0233 OPR 2016-0234 |
| Renews # | |
| Cross Ref # | |
| Project # | |
| Bid # | RFP4130-15 |
| Requisition # | MASTER CONT |

| | |
|---------------------------|--------------------------------------|
| Submitting Dept | INFORMATION TECHNOLOGY |
| Contact Name/Phone | MICHAEL 625-6468 |
| Contact E-Mail | MSLOON@SPOKANECITY.ORG |
| Agenda Item Type | Contract Item |
| Agenda Item Name | 5300 COPIERS NORTHWEST MASTER (2016) |

Agenda Wording

Master Contract with Copiers Northwest,(Seattle, WA)and Dell(Round Rock, TX) for the Purchase, Lease, Rental Service, and Management Support for Canon, Sharp Copiers, Hewlett-Packard and Dell Printers. March 1, 2016 through February 28, 2021.

Summary (Background)

This contract is based on a response to RFP#4130-15. The intent of this RFP was to provide the Purchasing Department with a Master Contract (to be managed by the IT Department) from which all City Departments will accrue future copiers or printers. The evaluation team included representation from Accounting, Purchasing, Engineering Services, Communications, Police, Fire, and IT Department. The RFP had 5 respondents with Copiers Northwest and Dell being awarded the bid.

| <u>Fiscal Impact</u> | | <u>Budget Account</u> | |
|------------------------------------|-----------------------------------|---|------------------|
| Expense | \$ 250,000.00 plus tax & shipping | # | Various Accounts |
| Select | \$ | # | |
| Select | \$ | # | |
| Select | \$ | # | |
| <u>Approvals</u> | | <u>Council Notifications</u> | |
| <u>Dept Head</u> | SLOON, MICHAEL | <u>Study Session</u> | Fin Com - 3/7/16 |
| <u>Division Director</u> | FINCH, ERIC | <u>Other</u> | |
| <u>Finance</u> | KECK, KATHLEEN | <u>Distribution List</u> | |
| <u>Legal</u> | WHALEY, HUNT | Accounting - kbustos@spokanecity.org | |
| <u>For the Mayor</u> | SANDERS, THERESA | Contract Accounting - kkeck@spokanecity.org | |
| <u>Additional Approvals</u> | | Legal - hwhaley@spokanecity.org | |
| <u>Purchasing</u> | WAHL, CONNIE | Purchasing - cwahl@spokanecity.org | |
| | | IT - jhamilton@spokancity.org | |
| | | Taxes & Licenses | |
| | | Copiers Northwest - crockwell@copiersnw.com | |



Continuation of Wording, Summary, Budget, and Distribution

Agenda Wording

Annual contract maximum of \$250,000.00 plus tax and shipping.

Summary (Background)

Fiscal Impact

Select **\$**

Select **\$**

Budget Account

#

#

Distribution List

| | |
|---------------------------------|--------------------------------|
| Dell - beth_jordan@dell.com | IT - smccarrey@spokanecity.org |
| Dell - trevor_azavedo@dell.com | |
| Dell - justin_holliday@dell.com | |
| | |

Contract not available at time of Packet creation.



Agenda Sheet for City Council Meeting of:
03/21/2016

| | |
|-----------------------|--------------------------------|
| Date Rec'd | 2/16/2016 |
| Clerk's File # | OPR 2016-0233 OPR 2016-0234 |
| Renews # | |
| Cross Ref # | |
| Project # | |
| Bid # | RFP4130-15 |
| Requisition # | MASTER CONT |

| | |
|---------------------------|--------------------------------------|
| Submitting Dept | INFORMATION TECHNOLOGY |
| Contact Name/Phone | MICHAEL 625-6468 |
| Contact E-Mail | MSLOON@SPOKANECITY.ORG |
| Agenda Item Type | Contract Item |
| Agenda Item Name | 5300 COPIERS NORTHWEST MASTER (2016) |

Agenda Wording

Master Contract with Copiers Northwest,(Seattle, WA)and Dell(Round Rock, TX) for the Purchase, Lease, Rental Service, and Management Support for Canon, Sharp Copiers, Hewlett-Packard and Dell Printers. March 1, 2016 through February 28, 2021.

Summary (Background)

This contract is based on a response to RFP#4130-15. The intent of this RFP was to provide the Purchasing Department with a Master Contract (to be managed by the IT Department) from which all City Departments will accrue future copiers or printers. The evaluation team included representation from Accounting, Purchasing, Engineering Services, Communications, Police, Fire, and IT Department. The RFP had 5 respondents with Copiers Northwest and Dell being awarded the bid.

| <u>Fiscal Impact</u> | | <u>Budget Account</u> | |
|------------------------------------|-----------------------------------|---|------------------|
| Expense | \$ 250,000.00 plus tax & shipping | # | Various Accounts |
| Select | \$ | # | |
| Select | \$ | # | |
| Select | \$ | # | |
| <u>Approvals</u> | | <u>Council Notifications</u> | |
| <u>Dept Head</u> | SLOON, MICHAEL | <u>Study Session</u> | Fin Com - 3/7/16 |
| <u>Division Director</u> | FINCH, ERIC | <u>Other</u> | |
| <u>Finance</u> | KECK, KATHLEEN | <u>Distribution List</u> | |
| <u>Legal</u> | WHALEY, HUNT | Accounting - kbustos@spokanecity.org | |
| <u>For the Mayor</u> | SANDERS, THERESA | Contract Accounting - kkeck@spokanecity.org | |
| <u>Additional Approvals</u> | | Legal - hwhaley@spokanecity.org | |
| <u>Purchasing</u> | WAHL, CONNIE | Purchasing - cwahl@spokanecity.org | |
| | | IT - jhamilton@spokancity.org | |
| | | Taxes & Licenses | |
| | | Copiers Northwest - crockwell@copiersnw.com | |



Continuation of Wording, Summary, Budget, and Distribution

Agenda Wording

Annual contract maximum of \$250,000.00 plus tax and shipping.

Summary (Background)

Fiscal Impact

Select **\$**

Select **\$**

Budget Account

#

#

Distribution List

| | |
|---------------------------------|--------------------------------|
| Dell - beth_jordan@dell.com | IT - smccarrey@spokanecity.org |
| Dell - trevor_azavedo@dell.com | |
| Dell - justin_holliday@dell.com | |
| | |

Contract not available at time of Packet creation.



Agenda Sheet for City Council Meeting of:
03/21/2016

| | |
|-----------------------|---------------|
| Date Rec'd | 2/2/2016 |
| Clerk's File # | OPR 2016-0235 |
| Renews # | |
| Cross Ref # | OPR2015-0243 |
| Project # | |
| Bid # | |
| Requisition # | CR16647000 |

| | |
|---------------------------|---|
| Submitting Dept | INFORMATION TECHNOLOGY |
| Contact Name/Phone | MICHAEL 625-6468 |
| Contact E-Mail | MSLOON@SPOKANECITY.ORG |
| Agenda Item Type | Contract Item |
| Agenda Item Name | 5300 AZTECA CITYWORKS WASTEWATER & WATER (2016) |

Agenda Wording

Contract with Azteca Systems, Inc. (Sandy, UT) for annual support and upgrades of Cityworks Servers AMS for the City of Spokane Wastewater and Water Departments. April 1, 2016 through March 31, 2017 for \$65,220.00 including tax.

Summary (Background)

The City of Spokane uses Cityworks Software as a powerful, flexible, and affordable GIS-based Asset Maintenance Management System. Built exclusively on ESRI's leading ArcGIS software, it enables Public Works and Utilities clients to inventory assets, issue and track service requests, work orders, and manage overall customer needs.

| Fiscal Impact | | Budget Account | |
|-----------------------------|----------------------------|---|------------------------|
| Expense | \$ 65,220.00 including tax | # | 5300-41630-18850-54820 |
| Select | \$ | # | |
| Select | \$ | # | |
| Select | \$ | # | |
| Approvals | | Council Notifications | |
| Dept Head | SLOON, MICHAEL | Study Session | Fin Com - 3/7/16 |
| Division Director | FINCH, ERIC | Other | |
| Finance | KECK, KATHLEEN | Distribution List | |
| Legal | WHALEY, HUNT | Accounting - kbustos@spokanecity.org | |
| For the Mayor | SANDERS, THERESA | Contract Accounting - kkeck@spokanecity.org | |
| Additional Approvals | | Legal - hwhaley@spokanecity.org | |
| Purchasing | | Purchasing - cwahl@spokanecity.org | |
| | | IT- | |
| | | Taxes & Licenses | |
| | | Azteca - marianne@cityworks.com | |



Support Quote

February 2, 2016

Azteca Systems, Inc

11075 South State Street #24

Sandy, UT 84070

(801) 523-2751

(801) 523-3734 (fax)

Joan Hamilton
City of Spokane
808 W Spokane Falls Blvd
Spokane, WA 99201

Our records indicate the renewal date is approaching for Cityworks Update & Support Agreement. Keeping your update and support current entitles you to:

- Software Updates
- Customer Support
- Access to MyCityworks.com

To assure that you continue to receive these valuable services it is important to renew the software maintenance for the forthcoming term. Attached please find the quotation for renewing your Cityworks Update & Support Agreement.

If you have any questions regarding this information, please contact this office.

Thank you,

Marianne Haslam
801-523-2751
801-523-3734 (fax)
marianne@cityworks.com



Support Quote

February 2, 2016

Azteca Systems, Inc

11075 South State Street #24

Sandy, UT 84070

(801) 523-2751

(801) 523-3734 (fax)

City of Spokane, WA

Contract # C147511

| Software | Licenses |
|--|--|
| Desktop | E |
| Anywhere | E |
| Desktop / Anywhere | |
| Server AMS | E |
| Server AMS Essentials | |
| Server AMS View | |
| Server AMS Inspection | |
| Server PLL | |
| PLL Online Access | |
| Storeroom | E |
| Service Request Only | |
| CCTV Interface for PACP | |
| Equipment Manager | |
| Pavement Analysis | E |
| Doc. Management API | |
| Service Request API | |
| Metrics API | |
| Contracts | |
| Work Order API | |
| Work Order API Extended | |
| Citizen Service Request API | |
| Inspection API | |
| Case API (Basic) | |
| Case API (Extended) | |
| AMS Mobile native device (iOS / Android) | |
| PLL Mobile native device (iOS / Android) | |
| Cityworks Online | |
| Respond | |
| Cityworks Analytics | Y |
| e-URL | |
| Renewal Period | 4/1/2016 to 3/31/2017 |
| U & S Amount Due | \$35000.00 (plus any applicable sales tax) |

By signing below, you are authorizing Azteca Systems, Inc. to issue an update and support invoice in the amount quoted above.



Support Quote

February 2, 2016

Azteca Systems, Inc

11075 South State Street #24

Sandy, UT 84070

(801) 523-2751

(801) 523-3734 (fax)

Signature of Authorized Representative

Date

Name (please print)

Title

Purchase Order #: _____

☐ Submit invoice electronically to: (email) _____

☐ Invoice to be addressed to: (if different than listed above)

(Please fax or mail this form back to Azteca Systems – 801-523-3734)

Notes:

Occasionally, Azteca changes the name of its licensed software as part of its ongoing process to improve and increase the functionality of the software. In the event the software licensed to the client changes in name, and/or improvements are made, Azteca will provide software with functionality that is similar to or with substantially the same or greater functionality of the originally licensed software, provided all current license fees have been paid.

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Support Quote

February 2, 2016

Azteca Systems, Inc

11075 South State Street #24

Sandy, UT 84070

(801) 523-2751

(801) 523-3734 (fax)

Joan Hamilton
Spokane Wastewater Management
808 W Spokane Falls Blvd.
Spokane, WA 95201

Our records indicate the renewal date is approaching for Cityworks Update & Support Agreement. Keeping your update and support current entitles you to:

- Software Updates
- Customer Support
- Access to MyCityworks.com

To assure that you continue to receive these valuable services it is important to renew the software maintenance for the forthcoming term. Attached please find the quotation for renewing your Cityworks Update & Support Agreement.

If you have any questions regarding this information, please contact this office.

Thank you,

Marianne Haslam
801-523-2751
801-523-3734 (fax)
marianne@cityworks.com



Support Quote

February 2, 2016

Azteca Systems, Inc
11075 South State Street #24
Sandy, UT 84070
(801) 523-2751
(801) 523-3734 (fax)

Spokane Wastewater Management, WA
Contract # **C153713**

| Software | Licenses |
|--|--|
| Desktop | E |
| Anywhere | E |
| Desktop / Anywhere | |
| Server AMS | E |
| Server AMS Essentials | |
| Server AMS View | |
| Server AMS Inspection | |
| Server PLL | |
| PLL Online Access | |
| Storeroom | E |
| Service Request Only | |
| CCTV Interface for PACP | |
| Equipment Manager | |
| Pavement Analysis | E |
| Doc. Management API | |
| Service Request API | |
| Metrics API | |
| Contracts | E |
| Work Order API | |
| Work Order API Extended | |
| Citizen Service Request API | |
| Inspection API | |
| Case API (Basic) | |
| Case API (Extended) | |
| AMS Mobile native device (iOS / Android) | |
| PLL Mobile native device (iOS / Android) | |
| Cityworks Online | |
| Respond | |
| Cityworks Analytics | y |
| e-URL | y |
| Renewal Period | 4/1/2016 to 3/31/2017 |
| U & S Amount Due | \$25000.00 (plus any applicable sales tax) |

By signing below, you are authorizing Azteca Systems, Inc. to issue an update and support invoice in the amount quoted above.



Support Quote

February 2, 2016

Azteca Systems, Inc

11075 South State Street #24

Sandy, UT 84070

(801) 523-2751

(801) 523-3734 (fax)

Signature of Authorized Representative

Date

Name (please print)

Title

Purchase Order #: _____

☐ Submit invoice electronically to: (email) _____

☐ Invoice to be addressed to: (if different than listed above)

(Please fax or mail this form back to Azteca Systems – 801-523-3734)

Notes:

Occasionally, Azteca changes the name of its licensed software as part of its ongoing process to improve and increase the functionality of the software. In the event the software licensed to the client changes in name, and/or improvements are made, Azteca will provide software with functionality that is similar to or with substantially the same or greater functionality of the originally licensed software, provided all current license fees have been paid.

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Agenda Sheet for City Council Meeting of:
03/21/2016

| | |
|-----------------------|---------------|
| Date Rec'd | 3/2/2016 |
| Clerk's File # | OPR 2016-0236 |
| Renews # | |

| | | | |
|---------------------------|---|----------------------|--|
| Submitting Dept | COMMUNITY & NEIGHBORHOOD | Cross Ref # | |
| Contact Name/Phone | ALICIA POWELL 625-6780 | Project # | |
| Contact E-Mail | APOWELL@SPOKANECITY.ORG | Bid # | |
| Agenda Item Type | Contract Item | Requisition # | |
| Agenda Item Name | 1200 PHILANTHROPIC CAPACITY BUILDING CONTRACT WITH WASHINGTON | | |

Agenda Wording

The Philanthropic Capacity Building RFP was awarded to Washington Nonprofits; the RFP solicited to find an organization that would increase nonprofit capacity building support within the City of Spokane.

Summary (Background)

The Philanthropic Capacity Building grant was created as a means of furthering the objectives under the Compassionate Spokane initiative by growing philanthropic giving and volunteering through Spokane's nonprofit organizations. The Philanthropic Capacity Building grant outlines several objectives to be achieved in order to increase giving and volunteering in the community.

| Fiscal Impact | | Budget Account | |
|-----------------------------|-------------------|------------------------------|------------------------------|
| Expense | \$ 50,000 | # | 0020-88100-13200-54201-99999 |
| Select | \$ | # | |
| Select | \$ | # | |
| Select | \$ | # | |
| Approvals | | Council Notifications | |
| Dept Head | TRAUTMAN, HEATHER | Study Session | CHE 3-7-16 |
| Division Director | TRAUTMAN, HEATHER | Other | |
| Finance | KECK, KATHLEEN | Distribution List | |
| Legal | WHALEY, HUNT | JMALLAHAN@SPOKANECITY.ORG | |
| For the Mayor | SANDERS, THERESA | APOWELL@SPOKANECITY.ORG | |
| Additional Approvals | | MHUGHES@SPOKANECITY.ORG | |
| Purchasing | | | |
| | | | |
| | | | |
| | | | |

BRIEFING PAPER
City of Spokane
Community & Neighborhood Services Department
Community, Health, and Environment Committee
February 29,
2016

Subject

The Philanthropic Capacity Building RFP was awarded to Washington Nonprofits; the RFP solicited to find an organization that would increase nonprofit capacity building support within the City of Spokane. Capacity building includes how to raise money, volunteer management, communications, board development, finance, and legal compliance.

Background

The Philanthropic Capacity Building grant was created as a means of furthering the objectives under the Compassionate Spokane initiative by growing philanthropic giving and volunteering through Spokane's nonprofit organizations. Nonprofit organizations have a unique ability to effectively utilize existing resources and raise awareness about giving efforts and the impacts that giving has on the Spokane community. Through a competitive bid process Washington Nonprofits was awarded the funding.

The Philanthropic Capacity Building grant outlines several objectives to be achieved in order to increase giving and volunteering in the community, those objectives are;

- Learning – Providing learning opportunities for nonprofit organization to strengthen development efforts, executive/board management and general operations
- Developing – Host opportunities for individuals to learn how to give in ways to make the most difference in the Spokane community. Develop capacity within nonprofit organizations to successfully engage and maintain donor bases.
- Supporting – provide general support and coordination for Compassionate Spokane initiatives including Spokane Gives, Philanthropic Awards, awareness/pacing events and donor development
- Key Partners – Establish effective and impactful partner relationship with Emerging Leaders Society of United Way, Empire Health Foundation and the City of Spokane.
- Growing – Increase total giving in the Spokane Community.
- Sustaining – Create a sustainable business plan for the formation and long-term success of a philanthropic capacity building program.

Impact

The impact of this program is to build upon and improve nonprofits across the City of Spokane. In doing so would decrease the use of government resources for their organizations.

Action

Recommend the acceptance of the funding to execute the grant program.

Funding

The Philanthropic Capacity grant is funded by the general fund for \$50,000

Philanthropic Capacity Building

Compassionate Spokane

Washington Nonprofits with KH Consulting

March 6, 2015

Revised: November 10, 2015



Introduction

Washington Nonprofits (WN) is pleased to submit this proposal in response to the City of Spokane's request for proposals for Philanthropic Capacity Building for Compassionate Spokane. As Washington State's nonprofit association, WN has the experience, qualifications, and mission alignment to effectively implement a philanthropic capacity-building initiative that will support Compassionate Spokane's goals to increase the total amount of volunteering and giving in our community, to support nonprofit organizations to more effectively use their resources (and mobilize more resources), and to raise the community's awareness about the impact of philanthropic work.

WN's mission to build a strong, collaborative network of nonprofits serving Washington communities through advocacy, education, and capacity building is aligned with the goals of this RFP. Implementing a Philanthropic Capacity Building Initiative will build on our existing work and partnerships within the Spokane community. Moreover, because we specialize in capacity building as part of our core mission programming, we have strong partnerships across Washington State and beyond that we will leverage for this initiative, including the Office of the Secretary of State, National Council of Nonprofits, 501 Commons, and other organizations interested in strengthening the capacity of nonprofits.

This work is also an ideal connection to WN's current efforts to strengthen Spokane's nonprofit and philanthropic sectors. Since 2013, we have hosted monthly networking meetings with nonprofits, quarterly trainings, and an annual capacity building conference in Spokane. We have helped position Spokane as a regional hub of nonprofit learning as we have engaged partners and nonprofits in Stevens, Whitman, and Lincoln Counties. We have expanded awareness of how to connect nonprofits with the philanthropic and government sectors through two Community Impact "First Lady Visits" involving Empire Health Foundation and the Governor's Office.

Washington Nonprofits is partnering with KH Consulting, a Spokane-based organization that was founded in 2009 to build nonprofit capacity and sustainability through fundraising, program development, research, collaboration, and effective communications. WN cemented our already strong partnership with KH Consulting when we partnered to deliver the Inland Northwest Conference for the Greater Good in 2014 and 2015. Together we have laid the groundwork to develop and implement an effective capacity building initiative serving the Spokane community.

Background

The 2009 Giving Practice report, "An Assessment of Capacity-Building in Washington State," articulated the eight elements of a healthy nonprofit ecosystem, including nonprofit essentials training, in-depth organizational assistance, board and executive leadership, trusted information and referral resources, volunteerism infrastructure, capacity to use technology, organizing and advocacy capacity, and healthy funding climate. WN has used this framework in our efforts to grow the capacity of individual nonprofits and the community of nonprofits in which they work.

As described in the RFP, the Philanthropic Capacity Building Initiative touches on many of these elements. It strengthens the Spokane nonprofit ecosystem to create resilient nonprofit

organizations that have within them the knowledge, skills, tools, and connections they need to grow and sustain themselves. It creates a structure in which their leaders have opportunities to learn, practice, rejuvenate, and share with others— and members of their communities have opportunities to learn about the causes on which these local organizations are working. It builds on extensive prior work in Spokane to bring into one cohesive plan programs and partnerships that work. It also inspires the surrounding community to increase their giving through a combination of financial and volunteer support to ensure strong nonprofit organizations have the fuel they need to do their work and strengthen our community.

Proposed Initiative Purpose and Goals

Washington Nonprofits proposes the following Philanthropic Capacity Building Initiative goals to achieve the purpose of increasing the level of volunteering and giving in Spokane:

- Increase knowledge and skills of nonprofits related to boards, volunteer management, communications, and fund development.
- Strengthen peer learning through a bi-monthly nonprofit network that connects nonprofits to each other and resources that foster peer conversation.
- Grow the connection between the community and the nonprofits that serve them.
- Expand collaboration among nonprofit support organizations and nonprofit experts, including existing partners within Spokane and statewide organizations with resources to share with Spokane nonprofits.

Proposed Activities

Washington Nonprofits proposes a menu of activities that will help the Philanthropy Capacity Building Initiative achieve the four goals outlined in the RFP. They fall into the following two categories: (A) building knowledge, skill, and connections within nonprofits and their communities; and (B) facilitating, administering, and supporting the initiative so that it delivers demonstrable impact in collaboration with other local initiatives. Our proposed activities under each of these two categories are outlined below.

Category A. Build Knowledge, Skills, and Connections

1. Learning: Washington Nonprofits proposes a robust menu of learning opportunities for nonprofits and community organizations to strengthen development efforts, management, and general operations. If selected to implement this Initiative, WN will develop a final work plan and timeline for this work. The table below outlines sample trainings that WN proposes to offer as part of the Capacity Building Initiative.

Trainings

| When | What | Partners |
|-------------------|---|--|
| February | Board Leadership & Management WN's <i>Boards in Gear</i> is a training tool to strengthen boards. Based on a past successful training model, Boards in Gear features videos and toolkits to support Boards after a live training. | Leadership Spokane |
| April + September | How to Raise Money for Your Organization Where do roughly three-fourths of contributed nonprofit funds come from? Individuals. Organizations that develop solid fundraising plans centered around individuals and their giving are | KH Consulting, Trish McFarland, INCYTE |

| When | What | Partners |
|---------|--|--|
| | able to grow their community, connect their fundraising events with a larger organizational strategy, and diversify their funding for greater sustainability. Storytelling around impact is a critical element of these trainings. | |
| June | Volunteer Management How prepared are you to harness the potential of 21st Century volunteers? What are the basic essentials to building a solid volunteer engagement effort for your organizations? This workshop explores the “how” and “why” of effective volunteer engagement. | Volunteer Centers of Washington, Spokane County United Way |
| June | Communications How do you market your mission in ways that yield more funds for your organization? It’s not easy, but with a concrete, easy-to-remember approach, it can be straight-forward. Participants will learn the simple marketing method that hundreds of nonprofits have successfully adopted and used. They will deepen their donor relationships by making it easy for them to spread their passion for their mission and engage their networks. | Erica Mills |
| October | Inland Northwest Conference for the Greater Good | |

Using leveraged funds, we will also offer workshops on finance and legal/compliance issues. These trainings, as well as the board training, will be funded through a contract with the Office of the Office of the Secretary of State.

Community Center Meetings

Community, youth, and senior center boards and staff will be invited to all trainings listed above. In addition, we will conduct a SWOT analysis through key informant interviews with each center’s leadership to understand their individual and collective strengths and challenges. We will develop a center-focused workshop if the SWOT phase reveals a group approach will be useful to centers. We also propose to work individually with up to three centers during the contract year to move them toward stronger fundraising and business practices to create enduring organizational sustainability, with the goal of working with all of the centers in this way in future contract years.

Nonprofit Network Meetings: These meetings will extend the network meetings WN has hosted in Spokane since 2013. They will provide space for peer sharing and learning, which achieves the goal of building a network of nonprofit leaders better able to collaborate on resources and programs. Meetings take place at the United Way every other month.

Inland Northwest Conference for Greater Good (October 20, 2016): We will reinforce ongoing trainings and network meetings through the annual Inland NW Conference for Greater Good. We partner with KH Consulting, which has sponsored and advised the conference since its inception in 2011. With past sponsors including the City of Spokane, Inland Northwest Community Foundation, Avista Foundation, Empire Health Foundation, and CliftonLarsonAllen, this event is the hallmark nonprofit event of the year in Spokane. It has the capacity to feature a keynote speaker on a topic related to philanthropy, and we plan to explore a philanthropy track in 2016.

Organization-level coaching: Training alone will not create behavior change. For organizations to implement change, they must adapt what they learn to their culture and structure. They must create the systems and tools they need to move forward their mission. The benefits of coaching are well documented, so we propose it as a second-level learning opportunity for a segment of participants to translate learning into action. In partnership with nonprofit leadership coach Kari Anderson of Incite Consulting, we will provide 4 hours of customized coaching to 10 organizations that have attended the board training in January. Work will be modeled on a board coaching initiative that served nonprofits in Mason County in Winter 2015 supported by the Office of the Secretary of State.

2. Developing: Nonprofits can only work towards solutions if they are supported by a larger community that volunteers, donates, and advocates for their programs. In the first year of this proposal, nonprofits will drive efforts to engage more people in philanthropy as they learn how to tell their stories in ways that resonate with local donors. Nonprofits will host opportunities for individuals to learn how to give in ways that make the most difference in our communities.

Organization-level: As a result of the initiatives described above, organizations will be better able to engage and maintain their donor base. They will have deep ways to think and share their work in this area through trainings and as we continue to expand the role of philanthropy at the annual conference. We believe bringing nonprofit and philanthropy together offers a powerful opportunity to grow the communities supporting nonprofits and to help philanthropists and nonprofits understand that they are different sides of the same coin.

Community-level: Ultimately we intend to connect the nonprofit capacity building effort with an increase in community capacity to give and volunteer. In this first year, we will strengthen our connections with existing efforts to grow synergies and increase opportunities for deeper collaborations. For example, we have been in conversation with KXLY Media Group to explore how to leverage more community-nonprofit connections through their volunteer expo and additional programming highlighting why people volunteer and donate to local nonprofits. The regular schedule of trainings and network meetings creates opportunities for the philanthropic community to address and engage with nonprofits. WN will also bring our partnership with Philanthropy Northwest and our state-level leadership on nonprofit-funder conversations to Spokane, creating opportunities for conversation on topics such as how to build strong organizations (capacity), how to invest in the longevity of organizations (sustainability), and how to make sure these investments are making a difference (impact).

Category B. Deliver a Program with Demonstrable Impact in Collaboration with Others

As the 2009 Giving Practice report noted, a healthy nonprofit ecosystem offers nonprofits an infrastructure of resources and offerings that take advantage of economies of scale and cost sharing. This infrastructure includes the type of general support, coordination, and planning involved in implementing the Philanthropic Capacity Building Initiative.

1. Supporting

WN, in partnership with KH Consulting, will provide staffing support to ongoing Compassionate Spokane initiatives. Where possible, we will bring events together to strengthen the overall impact of various efforts. 2015 Spokane Gives took place in April, which has been declared by Governor Inslee as Nonprofit Impact Month, a time when WN is already

planning several events and communication campaigns. In 2016, we will hold a webinar on giving campaigns to help nonprofits prepare for Seattle's GiveBig and Spokane Gives. We will continue to explore ways to connect the Philanthropic Awards with the Inland Northwest Conference for the Greater Good. These and other synergies will strengthen the collaboration across Spokane's nonprofit and philanthropic landscape.

2. Growing

WN will develop a methodology to track change over time with the goal of increasing giving in Spokane County. To develop an effective methodology, WN will first work with Compassionate Spokane to understand indicators they want to track and what baseline data already exists, particularly at the sector level. This step is important, as our experience has taught us that it can be impossible to accurately measure increased giving at the sector level; changes could be a result of many things, including a changing economy, other learning opportunities, and demographic shifts. WN keeps an eye on The Chronicle of Philanthropy "How America Gives" data. Their current data are from their 2012 Giving Profile, which listed Spokane as having a 3.18% giving ratio with a total adjusted gross income of \$6.5 million. While the timeframe of this project will end before 2016 data are released, we can develop a stronger understanding of the elements of giving that go into increasing the city's capacity to measure change over time.

In addition to exploring sector-level indicators for monitoring increased giving, we propose to track organizational-level changes that can be attributed to their participation in capacity building activities. See the "Proposed Methodology for Tracking and Reporting Performance" of this proposal for more information.

3. Sustaining

A sustainable business plan takes shape when individuals and organizations start to see value in capacity building and expand their investment in it. To that end, WN's business plan for this initiative is defined by the following elements:

- **Our target audiences:** Primarily small to medium-size nonprofits and community centers and donors. We implement the Washington Nonprofit Survey annually to get a sense of issues faced by nonprofits in our state and its regions.
- **Our desired impact:** Significantly increase the knowledge, skills, tools, and connections these audiences have in order to increase volunteerism and giving—and make Spokane County nonprofits more sustainable over time.
- **Our activities:** High quality trainings and other events that create a pathway for individual organizations to learn and become a part of a peer network that strengthens connections.
- **Our resources:** Partnerships with nonprofits, support organizations, government agencies, and for-profit businesses whose primary clients are nonprofits. We are the only non-governmental agency to be using the Office of the Secretary of State database of nonprofits, and we have access to a number of other governmental and non-governmental databases to track key outcomes and performance measures.
- **Our funding:** Leveraging funding from statewide foundations, local foundations, individual participation fees (kept low), and local sponsorships. Our budget demonstrates our plan for this program's first year.

If selected, WN will work with Compassionate Spokane to establish the timeline for preparing a longer-term strategy to guide the ongoing work.

Budget

| | | TOTAL | MATCH |
|---|-------------------------------|-----------------|-----------------|
| LEARNING | | | |
| <i>An integrated training program including 5 trainings, 6 network meetings, and support for 3 community/senior centers tied into annual conference and other events. Board training is funded by Office of the Secretary of State.</i> | | | |
| Training coordinator | \$50 x 13 x 10 hours | 6500 | 500 |
| Venue | \$200 x 4 | 1000 | 1000 |
| Copying & resources | \$200 x 13 | 2600 | 200 |
| Refreshments | \$100 x 13 | 1400 | |
| Honararia | Presenters | 7000 | 1000 |
| Travel | Presenters | 1500 | 1000 |
| Graphic design/ branding | Marketing | 1000 | |
| Coaching | Facilitation - 10 orgs | 5000 | |
| Community Center work | In-take/facilitation - 3 orgs | 4000 | |
| Registration associate | Admin on reg, marketing | 2000 | |
| Nonprofit Conference | October 20, 2016 | | 40,000 |
| SUPPORTING | | | |
| <i>Support and coordination for Compassionate Spokane</i> | | | |
| Coordination leadership | \$95x25 hours | 2375 | |
| Coordination support | \$50x40 hours | 2000 | |
| LEADERSHIP | | | |
| <i>Program development, integration, and evaluation</i> | | | |
| WN Leadership | | 10000 | |
| TOTAL | | | |
| Administrative overhead | 10% | 5565 | |
| TOTAL EXPENSE | | \$51,940 | \$43,700 |
| INCOME | | | |
| City of Spokane | | 50000 | |
| Participant fees - trainings | \$15 x 4 x 40 people | 2400 | |
| TOTAL INCOME | | \$52,400 | |

Capacity to Implement This Program

1. Washington Nonprofits

Washington Nonprofits is Washington's state association for all nonprofits, founded in January 2010. Our mission is to build a strong, collaborative network of nonprofits serving Washington communities through advocacy, education, and capacity building. We believe that healthy communities are supported by healthy nonprofit organizations, and we implement programs that raise the knowledge, skill, and connections of nonprofits within communities and the sector as a whole.

While WN has an administrative office in Olympia, our staff and board are spread across the state to ensure greater knowledge and connection. We have a longstanding presence in Spokane. Our founding President is Sandy Gill of Northwest Nonprofit Resources based in Spokane; Sandy continues to serve on WN's board of directors. WN's membership manager, Christine Johansen, lives in Spokane County. She volunteers with the City of Spokane Community Development Health and Human Services Board and KYRS Community Radio.

WN is a membership organization for nonprofits across all sizes, sub-sectors and geography in the State. We are a recognized member organization of the National Council of Nonprofits. The organization currently operates with five employees including our Executive Director, Alison McCaffree; Director of Learning, Nancy Bacon; Membership Manager, Christine Johansen; Director of Policy, Rick Anderson; and Learning Coordinator, Aimie Kawai.

WN has an ongoing learning program featuring 85 trainings or webinars each year. Working in partnership with local foundations, we have developed learning programs that respond to local needs in Spokane, Grays Harbor, Snohomish, Yakima, Stevens and Whitman Counties. WN has an ongoing partnership with Northwest Harvest and Washington Food Coalition to bring trainings to Washington food bank staff and volunteers. WN produced "Finance Unlocked for Nonprofits (FUN)" in 2014 and launched "Boards in Gear" in 2015, two free nonprofit learning platforms that strengthen nonprofit knowledge. WN leverages content and partnerships to deliver high-quality content to as many people as possible with a culturally competent, regionally relevant, and affordable approach.

Infrastructure: WN has developed an infrastructure able to support an expanded Spokane area learning program. We have a website with online registration system and an email distribution system using the Office of the Secretary of State master email list of every nonprofit in Spokane County. WN's learning program is part of a larger "Community Impact" strategy employed by WN as our overall organizational strategy.

Partners

WN will work with local and statewide partners to implement the Philanthropy Capacity Building Program. * marks existing WN partners.

Spokane area partners

City of Spokane*

Emerging Leadership Society of United Way

CliftonLarsonAllen*

Empire Health Foundation*

Inland Northwest Community Foundation*

Inland Northwest Development Council

Leadership Spokane*

Whitworth University*

Washington partners

Volunteer Centers of Washington*

Alford Group*

Advancement Northwest (formerly AFP-
Washington & NDOA)*

KH Consulting*

Collins Group*

501 Commons and other nonprofit support
organizations*

Community Action Programs*

KH Consulting

Washington Nonprofits has worked with Spokane-based KH Consulting since 2013 to help develop a strategy to effectively serve Spokane's nonprofit sector. We cemented our partnership in the implementation of the 4th annual Inland Northwest Nonprofit Conference in 2014. Our partnership brings together strong statewide connections, local knowledge, and a deep commitment to elevate nonprofit staff and volunteers so they can achieve their missions.

KH Consulting was founded in 2009 to equip organizations and professionals with the strategies, words, resources, and tools they need to thrive. With a combined 40 years of experience in the nonprofit and philanthropic sectors, the KH Consulting Team specializes in building the capacity of the nonprofit sector through research and assessment; program development; fundraising, grant writing, and other integrated revenue development approaches; strategies for effective collaboration; and communications. KH Consulting has expressed its commitment to nonprofit capacity building throughout its history. KH was a founding sponsor for the Inland Northwest Conference for the Greater Good (formerly the Nonprofit Conference). From 2013-2015, to further encourage inclusion of all nonprofits at the Conference, KH Consulting sponsored scholarships.

Katie Howard, KH Consulting's Founder and Principal Consultant, has worked in and with Spokane's nonprofit sector since 2002. She has worked with emerging nonprofits, the faith sector, and well-established nonprofits as well as philanthropic and public sector organizations. For the past year, she has been consulting with Northeast Spokane's collective impact initiative, THEZONE, to engage cross-sector organizations with community residents and conduct work planning activities in preparation for a Promise Zone application she will write when HUD releases the guidance. Through this work, she is also co-facilitating conversations with Spokane's grant-makers to explore coordinated giving strategies.

Katie's commitment to helping nonprofit organizations diversify and integrate their fundraising strategies has been seen in her work to spearhead a new conversation at the INW Conference for the Greater Good. Prior to 2014, the conference featured a funders' panel that emphasized grant-making. For the 4th annual conference, Katie re-tooled the panel to convene development experts from different backgrounds to help attendees understand the importance of nurturing multiple approaches to support long-term sustainability. The Panel included perspectives on individual giving, planned giving and endowments, social enterprise, contract and grant revenues, and social capital through leveraging in-kind donations and volunteers.

Nicole McCoy, KH's Creative Associate and Event Planner, has led conference planning and logistical support for the INW Conference for the Greater Good since 2012. She is highly qualified to support this contract's meeting planning and logistical needs, including training room coordination, outreach, materials development, communications, and post-event evaluations.

Methodology for Tracking and Reporting Performance

The Philanthropic Capacity Building Initiative sets out to increase giving and volunteering in Spokane. Thus, the ultimate measure of the Initiative's success will be determined by indicators that demonstrate increases in these two outcomes. Along the way, we will test our theory of change, namely that increased training, peer learning, coaching, and community engagement will lead to increased giving and volunteering within the community. We also propose to track how our work contributes to the larger nonprofit ecosystem, including the ongoing activities, partnerships, and resources that sustain nonprofits over time.

Evaluation Goals

Our evaluation methodology sets out to achieve two goals: (1) to demonstrate impact on giving and volunteering; and (2) to communicate the successes and lessons learned. We will work closely with our implementation partners (WN, KH Consulting, City of Spokane, Compassionate Spokane) to document both quantitative and qualitative results. We will communicate lessons learned with other training providers showing how we are customizing our programs to the needs and interests of Spokane area nonprofits, community centers, and the community as a whole.

Evaluation Audiences

To achieve these goals, we see three primary audiences of our evaluation:

- Nonprofit and community center participants
- Community members
- Partners (nonprofit support orgs, funders, other partners)

Besides output data from these groups (attendance numbers, raw giving and volunteering, etc.) we propose to collect outcome data, both quantitative and qualitative, to understand the deeper "why" that the successful output numbers are showing.

Evaluation Methods

WN proposes to use a mixed methods approach to gather both output and quantitative and qualitative outcome data. Beyond counting participants at each learning event, our primary tool for evaluating will be surveys, including pre- and post-surveys. More specifically we will collect the following:

1. Quantitative data – all trainings/events

Through registration records, onsite sign-in, and event surveys, we will gather outputs and self-reported satisfaction data, we will gather:

- Number of trainings
- Number of attendees
- Rank (1 to 5) of how much learned after training/event
- Rank (1 to 5) of overall experience at training/event

2. Quantitative data – cohort of repeat participants

Using pre- and post-surveys, we will measure the effect of our programs on the organizations represented at the multiple programs that we offer.

- Incorporation of knowledge (changes in volunteer and/or donation programs and policies)
- Number of volunteer hours (start and end of period)
- % increase in number of volunteers over time
- Number of donors (start and end of period)
- % increase in donation amount over time

3. Qualitative data

Through interviews and open-ended survey responses, we will gather the following qualitative measures with nonprofit board and staff:

- Confidence to perform related activities (management volunteer, raise funds)
- Sense of connection to community, nonprofits, others like them
- Reasons why they aren't currently accessing resources and how we can increase accessibility

In some cases, we will need to implement a needs assessment survey to better understand what people need to move their practice forward. We envision a needs assessment being used with the community, youth, and senior centers to gauge what ongoing nonprofit trainings are relevant, and what unique topics they need to learn and discuss at their quarterly trainings.

We have the tools to expand on this methodology through informal observations and focus groups. We have the option to flesh out the information we receive through surveys to gather the stories and experiences we need to continually modify trainings to meet participants needs and interests. We will clarify the assessments needed in the early stages of this work.

Analysis and Reporting

At regular intervals throughout the period of performance for this work, the WN Team will review the data collected to identify successes, lessons learned, emerging needs, and quality improvements to the work. If selected to implement this work, WN will discuss with the City of Spokane during contract kickoff the schedule for verbal and written reports. At the end of the project, WN will develop a final report of findings.

Qualifications of individuals

Nancy Bacon, Director of Learning, Washington Nonprofits

Nancy Bacon, based in Seattle, leads the development and implementation of Washington Nonprofits' learning programs. Nancy has worked in nonprofits for twenty years, serving as staff, executive director, board president, consultant and volunteer. She has been the main fund development officer for three organizations, writing grants and raising funds from individuals. Nancy weaves together her interest in education and nonprofit management to create and support programs that strengthen the ability of people working within nonprofits to better make a difference in their communities. Nancy received a B.A. in Economics and German Literature from Swarthmore College and a Master of Public Administration from the University of Washington's Evans School of Public Affairs. She created and directed the World Affairs Council's award-winning Global Classroom program and served on the board of the Foundation for International Understanding Through Students (FIUTS) for six years. *Nancy will lead the development and implementation of this program.*

Christine Johansen, Member Manager, Washington Nonprofits

Christine Johansen, based in Liberty Lake, brings diverse nonprofit experience and passion about advancing the nonprofit sector to her position as Washington Nonprofits Membership Manager. Christine graduated from the College of Eastern Utah with a degree in science and spent five years as an underground coal miner in Utah. After moving to Washington, she found her calling in nonprofit work and advocacy. Her career includes service with a community action program, a large private nonprofit serving seniors, and as a program director for the Washington State Coalition for the Homeless. Christine has served on the boards of Habitat for Humanity Kitsap and Rebuilding Kitsap, testified on human services issues of policy and law before Washington State Legislature committees and workgroups and is currently on the strategic planning committee for Spokane City Community Development, Health and Human Services board. *Christine will staff ongoing elements of this program.*

Sandy Gill, WN Board Member & Director, Northwest Nonprofit Resources, Spokane

Sandy Gill has over thirty years experience in the nonprofit field. With a Masters in Education, she served as the Director of Resident Staff Training at Whitworth University before joining the staff of Northwest Regional Facilitators (now Community Frameworks) to use her management, program design and group communication skills to design and facilitate learning programs, neighborhood decision-making processes and citizen participation processes and methods that promote communication and coordination among agencies and citizens including focus groups, community discussions and decision-making activities.

Sandy founded Northwest Nonprofit Resources (NNR) in 1994 as a resource center for nonprofit organizations and community-based leaders. She leads organizational retreats, training sessions, publishes Northwest Nonprofit, a quarterly newsletter that monitors & reports on nonprofit policy issues, and provides organizational development assistance to organizations throughout the Northwest. NNR has been the Washington state representative to the National Council of Nonprofits since 1995. Sandy also served as Chair of the Secretary of State's Charities Advisory Council and is currently past president of the WN board.

Katie Howard, Founder and Principal Consultant, KH Consulting

Katie Howard founded KH Consulting | Think.Write.Grow. in 2009 to strengthen those working toward the greater good, including nonprofit organizations, government agencies, philanthropic institutions, and private sector businesses in the Pacific Northwest and beyond. Katie has secured \$100 million in grant and contract awards for public and private organizations serving some of our community's most vulnerable populations. She has also reached thousands of nonprofit professionals across the U.S. with her grant writing curriculum, *Think, Write, Grow: Practical Strategies for Writing Winning Grants*. Katie specializes in the art of the written word and is well known for her ability to work across topics and sectors to achieve measurable results. In addition to writing grant and contract proposals, Katie leads community-based research and assessment projects, develops white papers and briefing books, and creates technical assistance toolkits to help community organizations better do their work. In 2011, she was recognized as one of the "Top 20 Under 40" business professionals in the Inland Northwest by *Inland Business Catalyst Magazine*. Katie relocated to Spokane from the Midwest in 2002. She earned her Bachelor of Arts in English-Writing from the University of Northwestern in St. Paul, Minnesota. *Katie will work closely with Nancy in developing and implementing this program and will attend key Compassionate Spokane meetings and other events.*

Nicole McCoy, Creative Associate and Event Planner, KH Consulting

Nicole McCoy brings more than five years of experience working with nonprofit organizations. Nicole specializes in meeting planning and logistics and was responsible for coordinating the 4th Annual Inland Northwest Nonprofit Conference in 2014 in collaboration with Washington Nonprofits, a role she played since 2012 with the conference's founder. She excels in all aspects of event planning and management, from outreach and registration to site selection and catering to developing high-quality learning materials. Nicole is also a skilled writer, researcher, and graphic designer. She excels in helping organizations create and implement the most innovative and efficient communication strategies to achieve their missions. She has supported the work of a diverse array of Spokane-based nonprofit organizations, including HOPE School, the North Spokane Farm Museum, and Planned Parenthood of Greater Washington and North Idaho. She also supported a funding study for the City of Spokane's Riverfront Park Master Plan, a job KH Consulting was tasked with in the summer of 2014. A life-long resident of Spokane, Nicole received her Bachelor of Arts degree in Technical Communications from Eastern Washington University, where she studied technical writing, journalism and marketing, and visual communication design. *Nicole will support meeting/event planning, logistics, outreach, and communications for this project.*

Kari Anderson, Principal, Incite Consulting

Kari Anderson founded Incite Consulting to help small- to midsize nonprofits build strategies for maximizing their internal leadership, fundraising efforts, and operational capacity. Prior to launching her consulting firm, Kari spent 20 years in key leadership roles with seven nonprofit organizations. As the Executive Director or lead development staff, Kari focused on leadership, organizational change and fund development for Lutheran Social Services, the Muscular Dystrophy Association, American Heart Association, The Logan School for Private Learning, Real Colorado Soccer, the Vail Valley Foundation and Central Washington University.



Agenda Sheet for City Council Meeting of: 03/21/2016

| | |
|-----------------------|---------------|
| Date Rec'd | 3/8/2016 |
| Clerk's File # | PRO 2016-0012 |
| Renews # | |

| | | | |
|---------------------------|---|----------------------|----------|
| Submitting Dept | ENGINEERING SERVICES | Cross Ref # | |
| Contact Name/Phone | DAN BULLER 625-6391 | Project # | 2014152 |
| Contact E-Mail | DBULLER@SPOKANECITY.ORG | Bid # | |
| Agenda Item Type | Contract Item | Requisition # | CR 16664 |
| Agenda Item Name | 0370 - LOW BID AWARD - HALME CONSTRUCTION, INC. | | |

Agenda Wording

Low Bid of Halme Construction, Inc. (Spokane, WA) for Rowan Avenue Rehabilitation Phase 2 - \$2,356,534.05 plus tax. An administrative reserve of \$235,653.41 plus tax, which is 10% of the contract price plus tax, will be set aside. (North Hill and

Summary (Background)

On March 7, 2016 bids were opened for the above project. The low bid was from Halme Construction, Inc. in the amount of \$2,356,534.05, which is \$262,232.29 or 10.18% under the Engineer's Estimate; four other bids were received as follows: T LaRiviere Equipment & Excavation, Inc. - \$2,405,486.90, Murphy Brothers, Inc. - \$2,526,975.50, Red Diamond Construction, Inc. - \$2,632,582.56 and West Company, Inc. - \$2,774,645.90.

| Fiscal Impact | | Budget Account | |
|-----------------------------|-------------------|------------------------------|------------------------------|
| Expense | \$ 1,861,577.14 | # | 3200 49828 95300 56501 86002 |
| Expense | \$ 787,657.18 | # | 4250 42300 94000 56501 04100 |
| Select | \$ | # | |
| Select | \$ | # | |
| Approvals | | Council Notifications | |
| Dept Head | TWOHIG, KYLE | Study Session | |
| Division Director | SIMMONS, SCOTT M. | Other | Public Works 3/14/16 |
| Finance | KECK, KATHLEEN | Distribution List | |
| Legal | WHALEY, HUNT | fperkins@spokanecity.org | |
| For the Mayor | SANDERS, THERESA | kgoodman@spokanecity.org | |
| Additional Approvals | | kkeck@spokanecity.org | |
| Purchasing | | jahensley@spokanecity.org | |
| | | htrautman@spokanecity.org | |
| | | kbustos@spokanecity.org | |
| | | | |



Continuation of Wording, Summary, Budget, and Distribution

Agenda Wording

Northwest Neighborhood Councils)

Summary (Background)

Fiscal Impact

Select \$

Select \$

Budget Account

#

#

Distribution List

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BRIEFING PAPER
Public Works Committee
Engineering Services
February 22, 2016

Subject:

Rowan Avenue Rehabilitation Phase 2 – Alberta Street to Monroe Street (2014152)

Background:

This project includes full width reconstruction of approximately one mile of Rowan Avenue, installation of bike lanes/removal of on-street parking along the same length, sidewalk gap infill, ADA curb ramps and miscellaneous minor storm water system upgrades.

The project bid opening is on March 7, 2016 with construction planned to begin in late spring and ending mid-summer.

This is the second phase of this project. The first phase, from Driscoll Boulevard to Alberta Street, started last summer and will finish this spring.

The approximate cost of the project is \$2,600,000.00

Public Impact:

The road will be closed to all but local access during project construction.

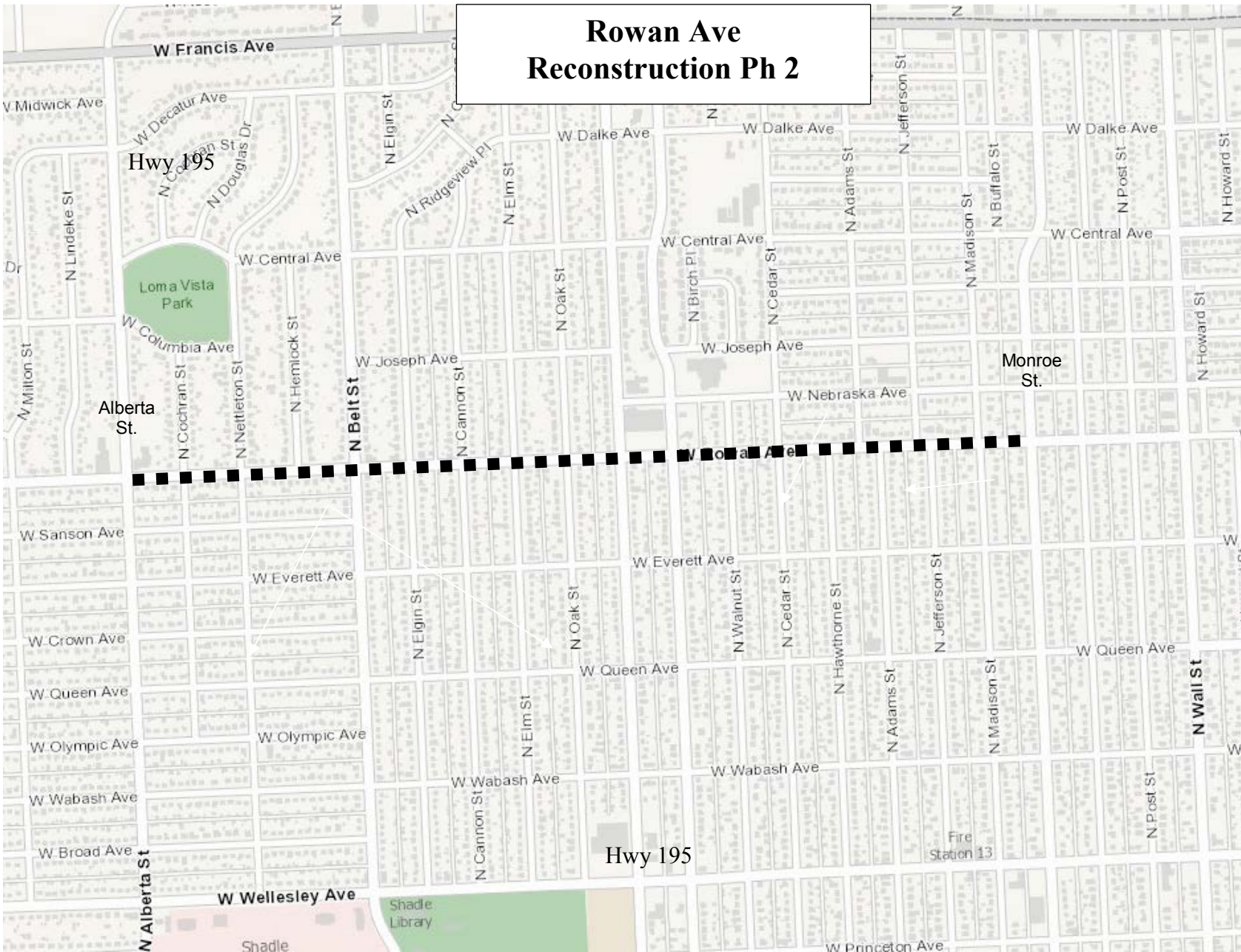
Action:

Information is provided for Council consideration. A recommendation for award will be forwarded to Council after bids have opened.

Funding

This project is being paid for with the voter approved street levy funds.

**Rowan Ave
Reconstruction Ph 2**



City Of Spokane
Engineering Services Department
***** Bid Tabulation *****

Project Number: 2014152

Project Description Rowan Avenue Rehabilitation Phase 2

Original Date 2/5/2016 10:53:45 AM

Funding Source Local

Update Date 3/7/2016 2:13:56 PM

Preparer Oanh Delgado

Addendum

| Project Number: 2014152 | | | Engineer's Estimate | | Halme Construction Inc | | T LaRiviere Equipment & Excavation Inc | | Murphy Brothers Inc | |
|--------------------------------|-----------------------------|---------------------------|----------------------------|---------------|------------------------|---------------|--|---------------|---------------------|---------------|
| Item No | Bid Item Description | Estimated Quantity | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount |

Schedule Description

Tax Classification

Schedule 01

Addendum No. 1

Sales tax shall be included in unit prices

| | | | | | | | | | | | |
|-----|---|------|-----|--------|------------|--------|------------|--------|------------|--------|------------|
| 101 | REIMBURSEMENT FOR THIRD PARTY DAMAGE | 1 | EST | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | |
| 102 | SPCC PLAN | 1 | LS | ***** | 1,000.00 | ***** | 775.00 | ***** | 550.00 | ***** | 450.00 |
| 103 | POTHOLING | 5 | EA | 400.00 | 2,000.00 | 475.00 | 2,375.00 | 220.00 | 1,100.00 | 350.00 | 1,750.00 |
| 104 | PUBLIC LIAISON REPRESENTATIVE | 1 | LS | ***** | 6,000.00 | ***** | 1,000.00 | ***** | 2,500.00 | ***** | 6,000.00 |
| 105 | REFERENCE AND REESTABLISH SURVEY MONUMENT | 5 | EA | 450.00 | 2,250.00 | 400.00 | 2,000.00 | 420.00 | 2,100.00 | 375.00 | 1,875.00 |
| 106 | CLASSIFICATION AND PROTECTION OF SURVEY MONUMENTS | 1 | LS | ***** | 3,000.00 | ***** | 2,500.00 | ***** | 2,600.00 | ***** | 2,800.00 |
| 107 | MOBILIZATION | 1 | LS | ***** | 125,100.00 | ***** | 206,000.00 | ***** | 125,000.00 | ***** | 100,000.00 |
| 108 | PROJECT TEMPORARY TRAFFIC CONTROL | 1 | LS | ***** | 60,000.00 | ***** | 30,000.00 | ***** | 33,000.00 | ***** | 40,000.00 |
| 109 | SPECIAL SIGNS | 588 | SF | 15.00 | 8,820.00 | 7.65 | 4,498.20 | 8.00 | 4,704.00 | 14.00 | 8,232.00 |
| 110 | SEQUENTIAL ARROW SIGN | 2500 | HR | 2.00 | 5,000.00 | 1.00 | 2,500.00 | 1.00 | 2,500.00 | 0.50 | 1,250.00 |
| 111 | TYPE III BARRICADE | 52 | EA | 30.00 | 1,560.00 | 8.00 | 416.00 | 8.40 | 436.80 | 30.00 | 1,560.00 |
| 112 | MATERIAL ON HAND, TREE PROTECTION | 1 | LS | ***** | 4,000.00 | ***** | 600.00 | ***** | 1,000.00 | ***** | 3,500.00 |
| 113 | REMOVAL OF STRUCTURE AND OBSTRUCTION | 1 | LS | ***** | 9,000.00 | ***** | 10,000.00 | ***** | 13,000.00 | ***** | 6,500.00 |
| 114 | REMOVE EXISTING CURB | 2662 | LF | 8.00 | 21,296.00 | 2.80 | 7,453.60 | 6.00 | 15,972.00 | 6.75 | 17,968.50 |

| | | | | | | | | | | |
|--------------------------------|-----------------------------|---------------------------|----------------------------|---------------|------------------------|---------------|--|---------------|---------------------|---------------|
| Project Number: 2014152 | | | Engineer's Estimate | | Halme Construction Inc | | T LaRiviere Equipment & Excavation Inc | | Murphy Brothers Inc | |
| Item No | Bid Item Description | Estimated Quantity | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount |

Schedule Description

Tax Classification

Schedule 01

Addendum No. 1

Sales tax shall be included in unit prices

| | | | | | | | | | | |
|-----|--|----------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|
| 115 | REMOVE CEMENT CONCRETE SIDEWALK AND DRIVEWAY | 1152 SY | 8.00 | 9,216.00 | 6.00 | 6,912.00 | 8.40 | 9,676.80 | 7.00 | 8,064.00 |
| 116 | REMOVE MANHOLE, CATCH BASIN OR DRYWELL | 32 EA | 400.00 | 12,800.00 | 292.00 | 9,344.00 | 400.00 | 12,800.00 | 400.00 | 12,800.00 |
| 117 | SAWCUTTING CURB | 109 EA | 30.00 | 3,270.00 | 20.50 | 2,234.50 | 30.00 | 3,270.00 | 22.00 | 2,398.00 |
| 118 | SAWCUTTING RIGID PAVEMENT | 2072 LFI | 0.33 | 683.76 | 1.00 | 2,072.00 | 0.90 | 1,864.80 | 1.00 | 2,072.00 |
| 119 | SAWCUTTING FLEXIBLE PAVEMENT | 8530 LFI | 0.35 | 2,985.50 | 0.28 | 2,388.40 | 0.30 | 2,559.00 | 0.30 | 2,559.00 |
| 120 | ROADWAY EXCAVATION INCL. HAUL | 11300 CY | 12.00 | 135,600.00 | 11.50 | 129,950.00 | 12.60 | 142,380.00 | 13.00 | 146,900.00 |
| 121 | REMOVE UNSUITABLE FOUNDATION MATERIAL | 200 CY | 19.00 | 3,800.00 | 16.65 | 3,330.00 | 14.30 | 2,860.00 | 15.00 | 3,000.00 |
| 122 | REPLACE UNSUITABLE FOUNDATION MATERIAL | 200 CY | 19.00 | 3,800.00 | 11.50 | 2,300.00 | 18.00 | 3,600.00 | 38.00 | 7,600.00 |
| 123 | PREPARATION OF UNTREATED ROADWAY | 26395 SY | 1.05 | 27,714.75 | 1.00 | 26,395.00 | 1.35 | 35,633.25 | 0.85 | 22,435.75 |
| 124 | CRUSHED SURFACING TOP COURSE | 1478 CY | 33.00 | 48,774.00 | 42.00 | 62,076.00 | 29.00 | 42,862.00 | 31.00 | 45,818.00 |
| 125 | CRUSHED SURFACING BASE COURSE | 3634 CY | 28.00 | 101,752.00 | 27.00 | 98,118.00 | 27.00 | 98,118.00 | 28.00 | 101,752.00 |
| 126 | CSTC FOR SIDEWALK AND DRIVEWAYS | 83 CY | 41.00 | 3,403.00 | 138.00 | 11,454.00 | 77.00 | 6,391.00 | 50.00 | 4,150.00 |
| 127 | HMA CL. 1/2 IN. PG 70-28, 7 INCH THICK | 26167 SY | 29.00 | 758,843.00 | 24.50 | 641,091.50 | 25.20 | 659,408.40 | 27.25 | 713,050.75 |
| 128 | HMA CL. 1/2 IN. PG 70-28, 3 INCH THICK | 230 SY | 36.00 | 8,280.00 | 67.00 | 15,410.00 | 69.00 | 15,870.00 | 27.25 | 6,267.50 |
| 129 | JOB MIX COMPLIANCE PRICE ADJUSTMENT | 1 CAL | -1.00 | -1.00 | -1.00 | -1.00 | -1.00 | -1.00 | -1.00 | -1.00 |
| 130 | COMPACTION PRICE ADJUSTMENT | 1 EST | 15,342.00 | 15,342.00 | 15,342.00 | 15,342.00 | 15,342.00 | 15,342.00 | 15,342.00 | 15,342.00 |
| 131 | CEMENT CONCRETE CURB WALL | 38 LF | 40.00 | 1,520.00 | 45.50 | 1,729.00 | 36.75 | 1,396.50 | 32.00 | 1,216.00 |
| 132 | MANHOLE TYPE II-48, BASIC PRICE | 4 EA | 0.00 | 0.00 | 3,500.00 | 14,000.00 | 2,340.00 | 9,360.00 | 2,800.00 | 11,200.00 |
| 133 | MANHOLE TYPE II-54, BASIC PRICE | 1 EA | 3,141.02 | 3,141.02 | 5,200.00 | 5,200.00 | 4,520.00 | 4,520.00 | 5,900.00 | 5,900.00 |

| | | | | | | | | | | |
|--------------------------------|-----------------------------|---------------------------|----------------------------|---------------|------------------------|---------------|--|---------------|---------------------|---------------|
| Project Number: 2014152 | | | Engineer's Estimate | | Halme Construction Inc | | T LaRiviere Equipment & Excavation Inc | | Murphy Brothers Inc | |
| Item No | Bid Item Description | Estimated Quantity | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount |

Schedule Description

Tax Classification

Schedule 01

Addendum No. 1

Sales tax shall be included in unit prices

| | | | | | | | | | | |
|-----|--|--------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|
| 134 | MANHOLE TYPE II-72, BASIC PRICE | 1 EA | 5,450.00 | 5,450.00 | 7,300.00 | 7,300.00 | 5,850.00 | 5,850.00 | 7,500.00 | 7,500.00 |
| 135 | MANHOLE ADDITIONAL HEIGHT 54 IN. DIAM. TYPE II | 5 VF | 150.00 | 750.00 | 84.00 | 420.00 | 4.40 | 22.00 | 50.00 | 250.00 |
| 136 | MANHOLE ADDITIONAL HEIGHT 72 IN. DIAM. TYPE II | 3 VF | 150.00 | 450.00 | 84.00 | 252.00 | 4.40 | 13.20 | 50.00 | 150.00 |
| 137 | ADJUST EXISTING VALVE BOX MONUMENT, OR CLEANOUT IN ASPHALT | 1 EA | 450.00 | 450.00 | 210.00 | 210.00 | 385.00 | 385.00 | 300.00 | 300.00 |
| 138 | ADJUST EXISTING MANHOLE, CATCH BASIN, DRYWELL, OR INLET IN ASPHALT | 50 EA | 375.00 | 18,750.00 | 520.00 | 26,000.00 | 440.00 | 22,000.00 | 450.00 | 22,500.00 |
| 139 | CATCH BASIN TYPE 1 | 24 EA | 2,150.00 | 51,600.00 | 2,100.00 | 50,400.00 | 1,890.00 | 45,360.00 | 2,000.00 | 48,000.00 |
| 140 | CATCH BASIN TYPE 3 | 6 EA | 2,500.00 | 15,000.00 | 2,100.00 | 12,600.00 | 2,000.00 | 12,000.00 | 2,200.00 | 13,200.00 |
| 141 | RETROFIT SURFACE INLET CATCH BASIN WITH FRAME VANED GRATE | 2 EA | 800.00 | 1,600.00 | 860.00 | 1,720.00 | 475.00 | 950.00 | 750.00 | 1,500.00 |
| 142 | RETROFIT SURFACE INLET CATCH BASIN WITH FRAME & BI-DIRECTIONAL VANED GRATE | 1 EA | 850.00 | 850.00 | 860.00 | 860.00 | 620.00 | 620.00 | 750.00 | 750.00 |
| 143 | REPLACE EXISTING BRICK CONE WITH PRECAST CONCRETE CONE | 33 EA | 1,000.00 | 33,000.00 | 785.00 | 25,905.00 | 900.00 | 29,700.00 | 1,100.00 | 36,300.00 |
| 144 | MANHOLE OR DRYWELL FRAME AND COVER (LOCKABLE) | 48 EA | 800.00 | 38,400.00 | 556.00 | 26,688.00 | 550.00 | 26,400.00 | 750.00 | 36,000.00 |
| 145 | CONNECT 8 IN. DIAM. SEWER PIPE TO EXISTING CATCH BASIN, DRYWELL OR MANHOLE | 27 EA | 300.00 | 8,100.00 | 376.00 | 10,152.00 | 440.00 | 11,880.00 | 600.00 | 16,200.00 |
| 146 | MANHOLE TEST | 2 EA | 800.00 | 1,600.00 | 833.00 | 1,666.00 | 550.00 | 1,100.00 | 600.00 | 1,200.00 |
| 147 | CLEANING EXISTING DRAINAGE STRUCTURE | 28 EA | 200.00 | 5,600.00 | 102.00 | 2,856.00 | 220.00 | 6,160.00 | 325.00 | 9,100.00 |
| 148 | REMOVE UNSUITABLE FOUNDATION MATERIAL | 100 CY | 18.00 | 1,800.00 | 16.70 | 1,670.00 | 11.00 | 1,100.00 | 15.00 | 1,500.00 |
| 149 | REPLACE UNSUITABLE FOUNDATION MATERIAL | 100 CY | 18.00 | 1,800.00 | 11.50 | 1,150.00 | 16.50 | 1,650.00 | 40.00 | 4,000.00 |

| <i>Project Number:</i> 2014152 | | | <i>Engineer's Estimate</i> | | Halme Construction Inc | | T LaRiviere Equipment & Excavation Inc | | Murphy Brothers Inc | |
|---------------------------------------|--|---------------------------|----------------------------|---------------|--|---------------|--|---------------|---------------------|---------------|
| <i>Item No</i> | <i>Bid Item Description</i> | <i>Estimated Quantity</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> |
| <i>Schedule Description</i> | | | | | <i>Tax Classification</i> | | | | | |
| <i>Schedule 01</i> Addendum No. 1 | | | | | Sales tax shall be included in unit prices | | | | | |
| 150 | TRENCH SAFETY SYSTEM | 1 LS | ***** | 1,800.00 | ***** | 510.00 | ***** | 500.00 | ***** | 4,000.00 |
| 151 | CATCH BASIN SEWER PIPE 8 IN. DIAM. | 401 LF | 60.32 | 24,188.88 | 48.00 | 19,248.00 | 25.50 | 10,225.50 | 28.00 | 11,228.00 |
| 152 | CATCH BASIN DUCTILE IRON SEWER PIPE 8 IN. DIAM. | 562 LF | 38.00 | 21,356.00 | 37.50 | 21,075.00 | 40.00 | 22,480.00 | 48.00 | 26,976.00 |
| 153 | OUTLET TRAP | 1 EA | 125.00 | 125.00 | 344.00 | 344.00 | 330.00 | 330.00 | 175.00 | 175.00 |
| 154 | PLUGGING EXISTING PIPE | 2 EA | 500.00 | 1,000.00 | 597.00 | 1,194.00 | 165.00 | 330.00 | 350.00 | 700.00 |
| 155 | TEMPORARY ADJACENT UTILITY SUPPORT | 1 LS | ***** | 2,000.00 | ***** | 200.00 | ***** | 990.00 | ***** | 1,700.00 |
| 156 | ENCASE WATER/SEWER AT CROSSINGS | 2 EA | 2,750.00 | 5,500.00 | 1,508.00 | 3,016.00 | 330.00 | 660.00 | 850.00 | 1,700.00 |
| 157 | SANITARY SEWER PIPE 21 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B | 18 LF | 125.00 | 2,250.00 | 125.00 | 2,250.00 | 200.00 | 3,600.00 | 200.00 | 3,600.00 |
| 158 | SANITARY SEWER PIPE 30 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B | 38 LF | 175.00 | 6,650.00 | 151.00 | 5,738.00 | 210.00 | 7,980.00 | 225.00 | 8,550.00 |
| 159 | BYPASS PUMPING | 1 LS | ***** | 25,000.00 | ***** | 1,000.00 | ***** | 6,600.00 | ***** | 32,000.00 |
| 160 | REMOVAL OF EXISTING SEWER PIPE | 1988 LF | 7.00 | 13,916.00 | 6.20 | 12,325.60 | 4.20 | 8,349.60 | 7.50 | 14,910.00 |
| 161 | ESC LEAD | 1 LS | ***** | 1,500.00 | ***** | 1,615.00 | ***** | 500.00 | ***** | 1,000.00 |
| 162 | INLET PROTECTION | 25 EA | 75.00 | 1,875.00 | 65.00 | 1,625.00 | 110.00 | 2,750.00 | 85.00 | 2,125.00 |
| 163 | STREET CLEANING | 20 HR | 100.00 | 2,000.00 | 254.00 | 5,080.00 | 165.00 | 3,300.00 | 195.00 | 3,900.00 |
| 164 | MATERIAL ON HAND EROSION AND SEDIMENT CONTROL | 1 LS | ***** | 2,000.00 | ***** | 6,400.00 | ***** | 1,650.00 | ***** | 2,000.00 |
| 165 | TOPSOIL TYPE A, 2 INCH THICK | 100 SY | 9.00 | 900.00 | 8.00 | 800.00 | 12.60 | 1,260.00 | 8.25 | 825.00 |
| 166 | PSIPE 2 INCH CALIPER SHADE TREE | 11 EA | 280.00 | 3,080.00 | 400.00 | 4,400.00 | 420.00 | 4,620.00 | 420.00 | 4,620.00 |
| 167 | BARK OR WOOD CHIP MULCH | 10 CY | 60.00 | 600.00 | 51.00 | 510.00 | 52.50 | 525.00 | 54.00 | 540.00 |

| | | | | | | | | | | |
|--------------------------------|-----------------------------|---------------------------|----------------------------|---------------|------------------------|---------------|--|---------------|---------------------|---------------|
| Project Number: 2014152 | | | Engineer's Estimate | | Halme Construction Inc | | T LaRiviere Equipment & Excavation Inc | | Murphy Brothers Inc | |
| Item No | Bid Item Description | Estimated Quantity | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount |

| Schedule Description | | | | | Tax Classification | | | | | |
|-----------------------------------|---|---------|--------|--------------|--|--------------|--------|--------------|--------|--------------|
| Schedule 01 Addendum No. 1 | | | | | Sales tax shall be included in unit prices | | | | | |
| 168 | SOD INSTALLATION | 100 SY | 9.00 | 900.00 | 9.00 | 900.00 | 15.00 | 1,500.00 | 9.00 | 900.00 |
| 169 | REMOVE AND REPLACE EXISTING SPRINKLER HEADS AND LINES | 1 LS | ***** | 5,000.00 | ***** | 1,250.00 | ***** | 4,900.00 | ***** | 1,500.00 |
| 170 | CEMENT CONCRETE CURB | 1121 LF | 17.00 | 19,057.00 | 16.25 | 18,216.25 | 14.70 | 16,478.70 | 17.00 | 19,057.00 |
| 171 | CEMENT CONCRETE CURB AND GUTTER | 1442 LF | 21.00 | 30,282.00 | 20.00 | 28,840.00 | 16.80 | 24,225.60 | 19.00 | 27,398.00 |
| 172 | CEMENT CONC. GUTTER | 285 LF | 20.00 | 5,700.00 | 15.50 | 4,417.50 | 13.65 | 3,890.25 | 16.00 | 4,560.00 |
| 173 | CEMENT CONCRETE DRIVEWAY | 135 SY | 28.00 | 3,780.00 | 38.50 | 5,197.50 | 34.50 | 4,657.50 | 40.00 | 5,400.00 |
| 174 | CEMENT CONCRETE DRIVEWAY TRANSITION | 95 SY | 37.00 | 3,515.00 | 36.50 | 3,467.50 | 32.50 | 3,087.50 | 30.00 | 2,850.00 |
| 175 | MODIFY FENCING, STA 14+90, RT. | 1 LS | ***** | 300.00 | ***** | 773.00 | ***** | 1,050.00 | ***** | 1,100.00 |
| 176 | MODIFY FENCING, STA 39+70, LT. | 1 LS | ***** | 400.00 | ***** | 773.00 | ***** | 1,050.00 | ***** | 1,100.00 |
| 177 | MONUMENT FRAME AND COVER | 5 EA | 375.00 | 1,875.00 | 395.50 | 1,977.50 | 315.00 | 1,575.00 | 450.00 | 2,250.00 |
| 178 | CEMENT CONC. SIDEWALK | 1000 SY | 33.00 | 33,000.00 | 35.50 | 35,500.00 | 43.00 | 43,000.00 | 34.00 | 34,000.00 |
| 179 | CEMENT CONC. INTEGRAL CURB AND SIDEWALK, 5 FT. WIDE | 310 LF | 50.00 | 15,500.00 | 32.00 | 9,920.00 | 35.00 | 10,850.00 | 32.00 | 9,920.00 |
| 180 | RAMP DETECTABLE WARNING | 264 SF | 21.00 | 5,544.00 | 20.50 | 5,412.00 | 21.00 | 5,544.00 | 22.00 | 5,808.00 |
| 181 | SIGNING, PERMANENT | 1 LS | ***** | 27,000.00 | ***** | 10,000.00 | ***** | 20,000.00 | ***** | 19,500.00 |
| 182 | REMOVAL OF EXISTING PAVEMENT MARKINGS | 60 SF | 22.00 | 1,320.00 | 9.00 | 540.00 | 9.00 | 540.00 | 9.00 | 540.00 |
| 183 | PAVEMENT MARKING - DURABLE HEAT APPLIED | 2287 SF | 8.50 | 19,439.50 | 10.00 | 22,870.00 | 10.00 | 22,870.00 | 10.00 | 22,870.00 |
| 184 | PAVEMENT MARKING - DURABLE INLAY TAPE | 4867 SF | 8.50 | 41,369.50 | 8.00 | 38,936.00 | 8.00 | 38,936.00 | 8.00 | 38,936.00 |
| 185 | WORD AND SYMBOL MARKINGS - DURABLE HEAT APPLIED | 12 EA | 175.00 | 2,100.00 | 134.00 | 1,608.00 | 140.00 | 1,680.00 | 140.00 | 1,680.00 |
| Schedule Totals | | | | 1,906,973.91 | | 1,767,242.05 | | 1,720,049.40 | | 1,822,778.50 |

| | | | | | | | | | | |
|---------------------------------------|-----------------------------|---------------------------|----------------------------|---------------|------------------------|---------------|--|---------------|---------------------|---------------|
| <i>Project Number:</i> 2014152 | | | <i>Engineer's Estimate</i> | | Halme Construction Inc | | T LaRiviere Equipment & Excavation Inc | | Murphy Brothers Inc | |
| <i>Item No</i> | <i>Bid Item Description</i> | <i>Estimated Quantity</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> |

Schedule Description

Tax Classification

Schedule 02

| | | | | | | | | | | |
|-----|--|---------|----------|------------|----------|------------|----------|------------|----------|------------|
| 201 | DI PIPE FOR WATER MAIN 6 IN. DIAM. | 894 LF | 45.00 | 40,230.00 | 58.50 | 52,299.00 | 56.00 | 50,064.00 | 62.00 | 55,428.00 |
| 202 | DI PIPE FOR WATER MAIN 8 IN. DIAM. | 85 LF | 55.00 | 4,675.00 | 76.00 | 6,460.00 | 62.00 | 5,270.00 | 78.00 | 6,630.00 |
| 203 | DI PIPE FOR WATER MAIN 12 IN. DIAM. | 1612 LF | 60.00 | 96,720.00 | 48.50 | 78,182.00 | 49.00 | 78,988.00 | 51.00 | 82,212.00 |
| 204 | DI PIPE FOR WATER MAIN 18 IN. DIAM. | 4233 LF | 95.00 | 402,135.00 | 72.00 | 304,776.00 | 90.00 | 380,970.00 | 83.00 | 351,339.00 |
| 205 | DI PIPE FOR WATER MAIN 24 IN. DIAM. | 93 LF | 150.00 | 13,950.00 | 247.00 | 22,971.00 | 350.00 | 32,550.00 | 250.00 | 23,250.00 |
| 206 | TRENCH SAFETY SYSTEM | 1 LS | ***** | 2,000.00 | ***** | 510.00 | ***** | 1,100.00 | ***** | 4,000.00 |
| 207 | REMOVE UNSUITABLE PIPE FOUNDATION MATERIAL | 50 CY | 9.00 | 450.00 | 17.00 | 850.00 | 11.00 | 550.00 | 18.00 | 900.00 |
| 208 | REPLACE UNSUITABLE PIPE FOUNDATION MATERIAL | 50 CY | 40.13 | 2,006.43 | 11.50 | 575.00 | 15.00 | 750.00 | 38.00 | 1,900.00 |
| 209 | BLOWOFF ASSEMBLY | 3 EA | 5,700.00 | 17,100.00 | 4,500.00 | 13,500.00 | 4,700.00 | 14,100.00 | 6,800.00 | 20,400.00 |
| 210 | REMOVAL OF EXISTING 6-12 IN. DIAM. WATER MAIN | 2785 LF | 6.00 | 16,710.00 | 2.90 | 8,076.50 | 4.50 | 12,532.50 | 7.50 | 20,887.50 |
| 211 | REMOVAL OF EXISTING 18-24 IN. DIAM. WATER MAIN | 4343 LF | 8.00 | 34,744.00 | 3.50 | 15,200.50 | 5.00 | 21,715.00 | 8.50 | 36,915.50 |
| 212 | GATE VALVE 6 IN. | 23 EA | 1,100.00 | 25,300.00 | 1,000.00 | 23,000.00 | 1,170.00 | 26,910.00 | 1,275.00 | 29,325.00 |
| 213 | GATE VALVE 8 IN. | 2 EA | 1,600.00 | 3,200.00 | 1,400.00 | 2,800.00 | 1,500.00 | 3,000.00 | 2,000.00 | 4,000.00 |
| 214 | GATE VALVE 12 IN. | 6 EA | 2,400.00 | 14,400.00 | 2,300.00 | 13,800.00 | 2,700.00 | 16,200.00 | 3,000.00 | 18,000.00 |
| 215 | COMBINATION AIR RELEASE/AIR VACUUM VALVE ASSEMBLY 18 IN. | 1 EA | 3,600.00 | 3,600.00 | 2,400.00 | 2,400.00 | 2,000.00 | 2,000.00 | 3,400.00 | 3,400.00 |
| 216 | HYDRANT ASSEMBLY | 3 EA | 4,500.00 | 13,500.00 | 3,700.00 | 11,100.00 | 3,700.00 | 11,100.00 | 5,400.00 | 16,200.00 |
| 217 | HYDRANT OFFSET ASSEMBLY | 4 EA | 1,200.00 | 4,800.00 | 2,000.00 | 8,000.00 | 3,300.00 | 13,200.00 | 2,100.00 | 8,400.00 |
| 218 | RECONNECT EXISTING HYDRANT ASSEMBLY | 1 EA | 2,700.00 | 2,700.00 | 2,100.00 | 2,100.00 | 420.00 | 420.00 | 1,950.00 | 1,950.00 |
| 219 | REMOVE EXISTING HYDRANT ASSEMBLY | 4 EA | 600.00 | 2,400.00 | 200.00 | 800.00 | 315.00 | 1,260.00 | 750.00 | 3,000.00 |

| | | | | | | | | | | |
|---------------------------------------|-----------------------------|---------------------------|----------------------------|---------------|------------------------|---------------|--|---------------|---------------------|---------------|
| <i>Project Number:</i> 2014152 | | | <i>Engineer's Estimate</i> | | Halme Construction Inc | | T LaRiviere Equipment & Excavation Inc | | Murphy Brothers Inc | |
| <i>Item No</i> | <i>Bid Item Description</i> | <i>Estimated Quantity</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> |

Schedule Description

Tax Classification

Schedule 02

| | | | | | | | | | | |
|-----|---|--------|--------|----------|--------|-----------|--------|----------|--------|----------|
| 220 | TRENCH EXCAVATION FOR WATER SERVICE TAP | 162 CY | 16.00 | 2,592.00 | 70.00 | 11,340.00 | 19.00 | 3,078.00 | 30.00 | 4,860.00 |
| 221 | REMOVE AND REPLACE CURB SECTION FOR WATER SERVICE | 6 EA | 240.00 | 1,440.00 | 287.00 | 1,722.00 | 220.00 | 1,320.00 | 250.00 | 1,500.00 |
| 222 | REMOVE AND REPLACE SIDEWALK SECTION FOR WATER SERVICE | 6 EA | 340.00 | 2,040.00 | 430.00 | 2,580.00 | 385.00 | 2,310.00 | 450.00 | 2,700.00 |
| 223 | REMOVE AND REPLACE INTEGRAL CURB AND SIDEWALK SECTION FOR WATER SERVICE | 10 | 510.00 | 5,100.00 | 625.00 | 6,250.00 | 605.00 | 6,050.00 | 700.00 | 7,000.00 |

Schedule Totals

711,792.43

589,292.00

685,437.50

704,197.00

| <i>Project Number:</i> 2014152 | | | <i>Engineer's Estimate</i> | | Red Diamond Construction Inc | | West Company, Inc_ | | | |
|---------------------------------------|---|---------------------------|----------------------------|---------------|--|---------------|--------------------|---------------|-------------------|---------------|
| <i>Item No</i> | <i>Bid Item Description</i> | <i>Estimated Quantity</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> |
| <i>Schedule Description</i> | | | | | <i>Tax Classification</i> | | | | | |
| <i>Schedule 01</i> Addendum No. 1 | | | | | Sales tax shall be included in unit prices | | | | | |
| 101 | REIMBURSEMENT FOR THIRD PARTY DAMAGE | 1 EST | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| 102 | SPCC PLAN | 1 LS | ***** | 1,000.00 | ***** | 700.00 | ***** | 1,500.00 | ***** | 0.00 |
| 103 | POTHOLING | 5 EA | 400.00 | 2,000.00 | 300.00 | 1,500.00 | 375.00 | 1,875.00 | 0.00 | 0.00 |
| 104 | PUBLIC LIAISON REPRESENTATIVE | 1 LS | ***** | 6,000.00 | ***** | 9,500.00 | ***** | 8,000.00 | ***** | 0.00 |
| 105 | REFERENCE AND REESTABLISH SURVEY MONUMENT | 5 EA | 450.00 | 2,250.00 | 400.00 | 2,000.00 | 425.00 | 2,125.00 | 0.00 | 0.00 |
| 106 | CLASSIFICATION AND PROTECTION OF SURVEY MONUMENTS | 1 LS | ***** | 3,000.00 | ***** | 2,500.00 | ***** | 2,700.00 | ***** | 0.00 |
| 107 | MOBILIZATION | 1 LS | ***** | 125,100.00 | ***** | 130,000.00 | ***** | 270,000.00 | ***** | 0.00 |
| 108 | PROJECT TEMPORARY TRAFFIC CONTROL | 1 LS | ***** | 60,000.00 | ***** | 50,000.00 | ***** | 50,000.00 | ***** | 0.00 |
| 109 | SPECIAL SIGNS | 588 SF | 15.00 | 8,820.00 | 12.00 | 7,056.00 | 20.00 | 11,760.00 | 0.00 | 0.00 |
| 110 | SEQUENTIAL ARROW SIGN | 2500 HR | 2.00 | 5,000.00 | 2.00 | 5,000.00 | 1.50 | 3,750.00 | 0.00 | 0.00 |
| 111 | TYPE III BARRICADE | 52 EA | 30.00 | 1,560.00 | 50.00 | 2,600.00 | 8.50 | 442.00 | 0.00 | 0.00 |
| 112 | MATERIAL ON HAND, TREE PROTECTION | 1 LS | ***** | 4,000.00 | ***** | 700.00 | ***** | 3,000.00 | ***** | 0.00 |
| 113 | REMOVAL OF STRUCTURE AND OBSTRUCTION | 1 LS | ***** | 9,000.00 | ***** | 4,500.00 | ***** | 25,000.00 | ***** | 0.00 |
| 114 | REMOVE EXISTING CURB | 2662 LF | 8.00 | 21,296.00 | 6.00 | 15,972.00 | 5.00 | 13,310.00 | 0.00 | 0.00 |
| 115 | REMOVE CEMENT CONCRETE SIDEWALK AND DRIVEWAY | 1152 SY | 8.00 | 9,216.00 | 7.00 | 8,064.00 | 20.00 | 23,040.00 | 0.00 | 0.00 |
| 116 | REMOVE MANHOLE, CATCH BASIN OR DRYWELL | 32 EA | 400.00 | 12,800.00 | 375.00 | 12,000.00 | 400.00 | 12,800.00 | 0.00 | 0.00 |
| 117 | SAWCUTTING CURB | 109 EA | 30.00 | 3,270.00 | 45.00 | 4,905.00 | 26.00 | 2,834.00 | 0.00 | 0.00 |
| 118 | SAWCUTTING RIGID PAVEMENT | 2072 LFI | 0.33 | 683.76 | 1.00 | 2,072.00 | 1.00 | 2,072.00 | 0.00 | 0.00 |
| 119 | SAWCUTTING FLEXIBLE PAVEMENT | 8530 LFI | 0.35 | 2,985.50 | 0.35 | 2,985.50 | 0.50 | 4,265.00 | 0.00 | 0.00 |

| <i>Project Number:</i> 2014152 | | | <i>Engineer's Estimate</i> | | Red Diamond Construction Inc | | West Company, Inc_ | | | |
|---------------------------------------|--|---------------------------|----------------------------|---------------|--|---------------|--------------------|---------------|-------------------|---------------|
| <i>Item No</i> | <i>Bid Item Description</i> | <i>Estimated Quantity</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> |
| <i>Schedule Description</i> | | | | | <i>Tax Classification</i> | | | | | |
| <i>Schedule 01</i> Addendum No. 1 | | | | | Sales tax shall be included in unit prices | | | | | |
| 120 | ROADWAY EXCAVATION INCL. HAUL | 11300 CY | 12.00 | 135,600.00 | 13.00 | 146,900.00 | 14.00 | 158,200.00 | 0.00 | 0.00 |
| 121 | REMOVE UNSUITABLE FOUNDATION MATERIAL | 200 CY | 19.00 | 3,800.00 | 0.01 | 2.00 | 12.00 | 2,400.00 | 0.00 | 0.00 |
| 122 | REPLACE UNSUITABLE FOUNDATION MATERIAL | 200 CY | 19.00 | 3,800.00 | 0.01 | 2.00 | 17.00 | 3,400.00 | 0.00 | 0.00 |
| 123 | PREPARATION OF UNTREATED ROADWAY | 26395 SY | 1.05 | 27,714.75 | 1.30 | 34,313.50 | 1.50 | 39,592.50 | 0.00 | 0.00 |
| 124 | CRUSHED SURFACING TOP COURSE | 1478 CY | 33.00 | 48,774.00 | 37.00 | 54,686.00 | 35.00 | 51,730.00 | 0.00 | 0.00 |
| 125 | CRUSHED SURFACING BASE COURSE | 3634 CY | 28.00 | 101,752.00 | 35.00 | 127,190.00 | 45.00 | 163,530.00 | 0.00 | 0.00 |
| 126 | CSTC FOR SIDEWALK AND DRIVEWAYS | 83 CY | 41.00 | 3,403.00 | 50.00 | 4,150.00 | 70.00 | 5,810.00 | 0.00 | 0.00 |
| 127 | HMA CL. 1/2 IN. PG 70-28, 7 INCH THICK | 26167 SY | 29.00 | 758,843.00 | 27.00 | 706,509.00 | 25.00 | 654,175.00 | 0.00 | 0.00 |
| 128 | HMA CL. 1/2 IN. PG 70-28, 3 INCH THICK | 230 SY | 36.00 | 8,280.00 | 73.00 | 16,790.00 | 65.00 | 14,950.00 | 0.00 | 0.00 |
| 129 | JOB MIX COMPLIANCE PRICE ADJUSTMENT | 1 CAL | -1.00 | -1.00 | -1.00 | -1.00 | -1.00 | -1.00 | 0.00 | 0.00 |
| 130 | COMPACTION PRICE ADJUSTMENT | 1 EST | 15,342.00 | 15,342.00 | 15,342.00 | 15,342.00 | 15,342.00 | 15,342.00 | 0.00 | 0.00 |
| 131 | CEMENT CONCRETE CURB WALL | 38 LF | 40.00 | 1,520.00 | 38.00 | 1,444.00 | 36.00 | 1,368.00 | 0.00 | 0.00 |
| 132 | MANHOLE TYPE II-48, BASIC PRICE | 4 EA | 0.00 | 0.00 | 2,700.00 | 10,800.00 | 3,000.00 | 12,000.00 | 0.00 | 0.00 |
| 133 | MANHOLE TYPE II-54, BASIC PRICE | 1 EA | 3,141.02 | 3,141.02 | 4,700.00 | 4,700.00 | 5,500.00 | 5,500.00 | 0.00 | 0.00 |
| 134 | MANHOLE TYPE II-72, BASIC PRICE | 1 EA | 5,450.00 | 5,450.00 | 7,500.00 | 7,500.00 | 9,000.00 | 9,000.00 | 0.00 | 0.00 |
| 135 | MANHOLE ADDITIONAL HEIGHT 54 IN. DIAM. TYPE II | 5 VF | 150.00 | 750.00 | 200.00 | 1,000.00 | 50.00 | 250.00 | 0.00 | 0.00 |
| 136 | MANHOLE ADDITIONAL HEIGHT 72 IN. DIAM. TYPE II | 3 VF | 150.00 | 450.00 | 250.00 | 750.00 | 50.00 | 150.00 | 0.00 | 0.00 |
| 137 | ADJUST EXISTING VALVE BOX MONUMENT, OR CLEANOUT IN ASPHALT | 1 EA | 450.00 | 450.00 | 300.00 | 300.00 | 325.00 | 325.00 | 0.00 | 0.00 |

| <i>Project Number:</i> 2014152 | | | <i>Engineer's Estimate</i> | | Red Diamond Construction Inc | | West Company, Inc_ | | | |
|---------------------------------------|--|---------------------------|----------------------------|---------------|--|---------------|--------------------|---------------|-------------------|---------------|
| <i>Item No</i> | <i>Bid Item Description</i> | <i>Estimated Quantity</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> |
| <i>Schedule Description</i> | | | | | <i>Tax Classification</i> | | | | | |
| <i>Schedule 01</i> Addendum No. 1 | | | | | Sales tax shall be included in unit prices | | | | | |
| 138 | ADJUST EXISTING MANHOLE, CATCH BASIN, DRYWELL, OR INLET IN ASPHALT | 50 EA | 375.00 | 18,750.00 | 550.00 | 27,500.00 | 450.00 | 22,500.00 | 0.00 | 0.00 |
| 139 | CATCH BASIN TYPE 1 | 24 EA | 2,150.00 | 51,600.00 | 2,200.00 | 52,800.00 | 1,800.00 | 43,200.00 | 0.00 | 0.00 |
| 140 | CATCH BASIN TYPE 3 | 6 EA | 2,500.00 | 15,000.00 | 2,400.00 | 14,400.00 | 2,000.00 | 12,000.00 | 0.00 | 0.00 |
| 141 | RETROFIT SURFACE INLET CATCH BASIN WITH FRAME VANED GRATE | 2 EA | 800.00 | 1,600.00 | 650.00 | 1,300.00 | 700.00 | 1,400.00 | 0.00 | 0.00 |
| 142 | RETROFIT SURFACE INLET CATCH BASIN WITH FRAME & BI-DIRECTIONAL VANED GRATE | 1 EA | 850.00 | 850.00 | 650.00 | 650.00 | 700.00 | 700.00 | 0.00 | 0.00 |
| 143 | REPLACE EXISTING BRICK CONE WITH PRECAST CONCRETE CONE | 33 EA | 1,000.00 | 33,000.00 | 750.00 | 24,750.00 | 750.00 | 24,750.00 | 0.00 | 0.00 |
| 144 | MANHOLE OR DRYWELL FRAME AND COVER (LOCKABLE) | 48 EA | 800.00 | 38,400.00 | 600.00 | 28,800.00 | 700.00 | 33,600.00 | 0.00 | 0.00 |
| 145 | CONNECT 8 IN. DIAM. SEWER PIPE TO EXISTING CATCH BASIN, DRYWELL OR MANHOLE | 27 EA | 300.00 | 8,100.00 | 300.00 | 8,100.00 | 450.00 | 12,150.00 | 0.00 | 0.00 |
| 146 | MANHOLE TEST | 2 EA | 800.00 | 1,600.00 | 300.00 | 600.00 | 750.00 | 1,500.00 | 0.00 | 0.00 |
| 147 | CLEANING EXISTING DRAINAGE STRUCTURE | 28 EA | 200.00 | 5,600.00 | 275.00 | 7,700.00 | 400.00 | 11,200.00 | 0.00 | 0.00 |
| 148 | REMOVE UNSUITABLE FOUNDATION MATERIAL | 100 CY | 18.00 | 1,800.00 | 0.01 | 1.00 | 12.00 | 1,200.00 | 0.00 | 0.00 |
| 149 | REPLACE UNSUITABLE FOUNDATION MATERIAL | 100 CY | 18.00 | 1,800.00 | 0.01 | 1.00 | 17.00 | 1,700.00 | 0.00 | 0.00 |
| 150 | TRENCH SAFETY SYSTEM | 1 LS | ***** | 1,800.00 | ***** | 4,000.00 | ***** | 2,500.00 | ***** | 0.00 |
| 151 | CATCH BASIN SEWER PIPE 8 IN. DIAM. | 401 LF | 60.32 | 24,188.88 | 45.00 | 18,045.00 | 35.00 | 14,035.00 | 0.00 | 0.00 |
| 152 | CATCH BASIN DUCTILE IRON SEWER PIPE 8 IN. DIAM. | 562 LF | 38.00 | 21,356.00 | 50.00 | 28,100.00 | 50.00 | 28,100.00 | 0.00 | 0.00 |
| 153 | OUTLET TRAP | 1 EA | 125.00 | 125.00 | 120.00 | 120.00 | 150.00 | 150.00 | 0.00 | 0.00 |
| 154 | PLUGGING EXISTING PIPE | 2 EA | 500.00 | 1,000.00 | 200.00 | 400.00 | 170.00 | 340.00 | 0.00 | 0.00 |

| <i>Project Number:</i> 2014152 | | | <i>Engineer's Estimate</i> | | Red Diamond Construction Inc | | West Company, Inc_ | | | |
|---------------------------------------|--|---------------------------|----------------------------|---------------|--|---------------|--------------------|---------------|-------------------|---------------|
| <i>Item No</i> | <i>Bid Item Description</i> | <i>Estimated Quantity</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> |
| <i>Schedule Description</i> | | | | | <i>Tax Classification</i> | | | | | |
| <i>Schedule 01</i> Addendum No. 1 | | | | | Sales tax shall be included in unit prices | | | | | |
| 155 | TEMPORARY ADJACENT UTILITY SUPPORT | 1 LS | ***** | 2,000.00 | ***** | 5,000.00 | ***** | 2,500.00 | ***** | 0.00 |
| 156 | ENCASE WATER/SEWER AT CROSSINGS | 2 EA | 2,750.00 | 5,500.00 | 1,500.00 | 3,000.00 | 750.00 | 1,500.00 | 0.00 | 0.00 |
| 157 | SANITARY SEWER PIPE 21 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B | 18 LF | 125.00 | 2,250.00 | 166.00 | 2,988.00 | 175.00 | 3,150.00 | 0.00 | 0.00 |
| 158 | SANITARY SEWER PIPE 30 IN. DIAM. INCL. STRUCTURAL EXCAVATION CLASS B | 38 LF | 175.00 | 6,650.00 | 198.00 | 7,524.00 | 170.00 | 6,460.00 | 0.00 | 0.00 |
| 159 | BYPASS PUMPING | 1 LS | ***** | 25,000.00 | ***** | 18,500.00 | ***** | 5,000.00 | ***** | 0.00 |
| 160 | REMOVAL OF EXISTING SEWER PIPE | 1988 LF | 7.00 | 13,916.00 | 8.00 | 15,904.00 | 10.00 | 19,880.00 | 0.00 | 0.00 |
| 161 | ESC LEAD | 1 LS | ***** | 1,500.00 | ***** | 700.00 | ***** | 1,000.00 | ***** | 0.00 |
| 162 | INLET PROTECTION | 25 EA | 75.00 | 1,875.00 | 70.00 | 1,750.00 | 100.00 | 2,500.00 | 0.00 | 0.00 |
| 163 | STREET CLEANING | 20 HR | 100.00 | 2,000.00 | 5.00 | 100.00 | 150.00 | 3,000.00 | 0.00 | 0.00 |
| 164 | MATERIAL ON HAND EROSION AND SEDIMENT CONTROL | 1 LS | ***** | 2,000.00 | ***** | 750.00 | ***** | 2,500.00 | ***** | 0.00 |
| 165 | TOPSOIL TYPE A, 2 INCH THICK | 100 SY | 9.00 | 900.00 | 10.00 | 1,000.00 | 12.50 | 1,250.00 | 0.00 | 0.00 |
| 166 | PSIPE 2 INCH CALIPER SHADE TREE | 11 EA | 280.00 | 3,080.00 | 275.00 | 3,025.00 | 425.00 | 4,675.00 | 0.00 | 0.00 |
| 167 | BARK OR WOOD CHIP MULCH | 10 CY | 60.00 | 600.00 | 60.00 | 600.00 | 50.00 | 500.00 | 0.00 | 0.00 |
| 168 | SOD INSTALLATION | 100 SY | 9.00 | 900.00 | 10.00 | 1,000.00 | 14.50 | 1,450.00 | 0.00 | 0.00 |
| 169 | REMOVE AND REPLACE EXISTING SPRINKLER HEADS AND LINES | 1 LS | ***** | 5,000.00 | ***** | 2,500.00 | ***** | 5,000.00 | ***** | 0.00 |
| 170 | CEMENT CONCRETE CURB | 1121 LF | 17.00 | 19,057.00 | 16.50 | 18,496.50 | 14.50 | 16,254.50 | 0.00 | 0.00 |
| 171 | CEMENT CONCRETE CURB AND GUTTER | 1442 LF | 21.00 | 30,282.00 | 23.00 | 33,166.00 | 16.50 | 23,793.00 | 0.00 | 0.00 |
| 172 | CEMENT CONC. GUTTER | 285 LF | 20.00 | 5,700.00 | 16.50 | 4,702.50 | 13.50 | 3,847.50 | 0.00 | 0.00 |

| | | | | | | | | | | |
|--------------------------------|-----------------------------|---------------------------|----------------------------|---------------|------------------------------|---------------|--------------------|---------------|-------------------|---------------|
| Project Number: 2014152 | | | Engineer's Estimate | | Red Diamond Construction Inc | | West Company, Inc_ | | | |
| Item No | Bid Item Description | Estimated Quantity | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount |

Schedule Description

Tax Classification

Schedule 01

Addendum No. 1

Sales tax shall be included in unit prices

| | | | | | | | | | | |
|-----|---|---------|--------|-----------|--------|-----------|--------|-----------|-------|------|
| 173 | CEMENT CONCRETE DRIVEWAY | 135 SY | 28.00 | 3,780.00 | 42.00 | 5,670.00 | 35.00 | 4,725.00 | 0.00 | 0.00 |
| 174 | CEMENT CONCRETE DRIVEWAY TRANSITION | 95 SY | 37.00 | 3,515.00 | 42.00 | 3,990.00 | 32.00 | 3,040.00 | 0.00 | 0.00 |
| 175 | MODIFY FENCING, STA 14+90, RT. | 1 LS | ***** | 300.00 | ***** | 1,100.00 | ***** | 525.00 | ***** | 0.00 |
| 176 | MODIFY FENCING, STA 39+70, LT. | 1 LS | ***** | 400.00 | ***** | 1,300.00 | ***** | 525.00 | ***** | 0.00 |
| 177 | MONUMENT FRAME AND COVER | 5 EA | 375.00 | 1,875.00 | 400.00 | 2,000.00 | 550.00 | 2,750.00 | 0.00 | 0.00 |
| 178 | CEMENT CONC. SIDEWALK | 1000 SY | 33.00 | 33,000.00 | 34.50 | 34,500.00 | 31.50 | 31,500.00 | 0.00 | 0.00 |
| 179 | CEMENT CONC. INTEGRAL CURB AND SIDEWALK, 5 FT. WIDE | 310 LF | 50.00 | 15,500.00 | 35.50 | 11,005.00 | 30.00 | 9,300.00 | 0.00 | 0.00 |
| 180 | RAMP DETECTABLE WARNING | 264 SF | 21.00 | 5,544.00 | 22.00 | 5,808.00 | 21.00 | 5,544.00 | 0.00 | 0.00 |
| 181 | SIGNING, PERMANENT | 1 LS | ***** | 27,000.00 | ***** | 23,420.00 | ***** | 20,000.00 | ***** | 0.00 |
| 182 | REMOVAL OF EXISTING PAVEMENT MARKINGS | 60 SF | 22.00 | 1,320.00 | 9.50 | 570.00 | 9.20 | 552.00 | 0.00 | 0.00 |
| 183 | PAVEMENT MARKING - DURABLE HEAT APPLIED | 2287 SF | 8.50 | 19,439.50 | 10.50 | 24,013.50 | 10.00 | 22,870.00 | 0.00 | 0.00 |
| 184 | PAVEMENT MARKING - DURABLE INLAY TAPE | 4867 SF | 8.50 | 41,369.50 | 9.00 | 43,803.00 | 8.20 | 39,909.40 | 0.00 | 0.00 |
| 185 | WORD AND SYMBOL MARKINGS - DURABLE HEAT APPLIED | 12 EA | 175.00 | 2,100.00 | 142.00 | 1,704.00 | 135.00 | 1,620.00 | 0.00 | 0.00 |

Schedule Totals

1,906,973.91

1,891,289.50

2,034,340.90

0.00

| <i>Project Number:</i> 2014152 | | | <i>Engineer's Estimate</i> | | Red Diamond Construction Inc | | West Company, Inc_ | | | |
|---------------------------------------|--|---------------------------|----------------------------|---------------|------------------------------|---------------|--------------------|---------------|-------------------|---------------|
| <i>Item No</i> | <i>Bid Item Description</i> | <i>Estimated Quantity</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> |
| <i>Schedule Description</i> | | | | | <i>Tax Classification</i> | | | | | |
| <i>Schedule 02</i> | | | | | | | | | | |
| 201 | DI PIPE FOR WATER MAIN 6 IN. DIAM. | 894 LF | 45.00 | 40,230.00 | 61.49 | 54,972.06 | 65.00 | 58,110.00 | 0.00 | 0.00 |
| 202 | DI PIPE FOR WATER MAIN 8 IN. DIAM. | 85 LF | 55.00 | 4,675.00 | 70.00 | 5,950.00 | 80.00 | 6,800.00 | 0.00 | 0.00 |
| 203 | DI PIPE FOR WATER MAIN 12 IN. DIAM. | 1612 LF | 60.00 | 96,720.00 | 47.50 | 76,570.00 | 55.00 | 88,660.00 | 0.00 | 0.00 |
| 204 | DI PIPE FOR WATER MAIN 18 IN. DIAM. | 4233 LF | 95.00 | 402,135.00 | 96.00 | 406,368.00 | 80.00 | 338,640.00 | 0.00 | 0.00 |
| 205 | DI PIPE FOR WATER MAIN 24 IN. DIAM. | 93 LF | 150.00 | 13,950.00 | 289.00 | 26,877.00 | 270.00 | 25,110.00 | 0.00 | 0.00 |
| 206 | TRENCH SAFETY SYSTEM | 1 LS | ***** | 2,000.00 | ***** | 4,500.00 | ***** | 2,500.00 | ***** | 0.00 |
| 207 | REMOVE UNSUITABLE PIPE FOUNDATION MATERIAL | 50 CY | 9.00 | 450.00 | 0.01 | 0.50 | 20.00 | 1,000.00 | 0.00 | 0.00 |
| 208 | REPLACE UNSUITABLE PIPE FOUNDATION MATERIAL | 50 CY | 40.13 | 2,006.43 | 0.01 | 0.50 | 17.00 | 850.00 | 0.00 | 0.00 |
| 209 | BLOWOFF ASSEMBLY | 3 EA | 5,700.00 | 17,100.00 | 2,000.00 | 6,000.00 | 6,000.00 | 18,000.00 | 0.00 | 0.00 |
| 210 | REMOVAL OF EXISTING 6-12 IN. DIAM. WATER MAIN | 2785 LF | 6.00 | 16,710.00 | 7.00 | 19,495.00 | 10.00 | 27,850.00 | 0.00 | 0.00 |
| 211 | REMOVAL OF EXISTING 18-24 IN. DIAM. WATER MAIN | 4343 LF | 8.00 | 34,744.00 | 10.00 | 43,430.00 | 15.00 | 65,145.00 | 0.00 | 0.00 |
| 212 | GATE VALVE 6 IN. | 23 EA | 1,100.00 | 25,300.00 | 1,300.00 | 29,900.00 | 1,400.00 | 32,200.00 | 0.00 | 0.00 |
| 213 | GATE VALVE8 IN. | 2 EA | 1,600.00 | 3,200.00 | 2,000.00 | 4,000.00 | 1,800.00 | 3,600.00 | 0.00 | 0.00 |
| 214 | GATE VALVE12 IN. | 6 EA | 2,400.00 | 14,400.00 | 2,950.00 | 17,700.00 | 2,700.00 | 16,200.00 | 0.00 | 0.00 |
| 215 | COMBINATION AIR RELEASE/AIR VACUUM VALVE ASSEMBLY 18 IN. | 1 EA | 3,600.00 | 3,600.00 | 1,900.00 | 1,900.00 | 2,700.00 | 2,700.00 | 0.00 | 0.00 |
| 216 | HYDRANT ASSEMBLY | 3 EA | 4,500.00 | 13,500.00 | 4,800.00 | 14,400.00 | 6,500.00 | 19,500.00 | 0.00 | 0.00 |
| 217 | HYDRANT OFFSET ASSEMBLY | 4 EA | 1,200.00 | 4,800.00 | 2,100.00 | 8,400.00 | 2,000.00 | 8,000.00 | 0.00 | 0.00 |
| 218 | RECONNECT EXISTING HYDRANT ASSEMBLY | 1 EA | 2,700.00 | 2,700.00 | 2,500.00 | 2,500.00 | 1,400.00 | 1,400.00 | 0.00 | 0.00 |
| 219 | REMOVE EXISTING HYDRANT ASSEMBLY | 4 EA | 600.00 | 2,400.00 | 1,400.00 | 5,600.00 | 1,000.00 | 4,000.00 | 0.00 | 0.00 |

| | | | | | | | | | | |
|---------------------------------------|-----------------------------|---------------------------|----------------------------|---------------|------------------------------|---------------|--------------------|---------------|-------------------|---------------|
| <i>Project Number:</i> 2014152 | | | <i>Engineer's Estimate</i> | | Red Diamond Construction Inc | | West Company, Inc_ | | | |
| <i>Item No</i> | <i>Bid Item Description</i> | <i>Estimated Quantity</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> |

| Schedule Description | | | | | Tax Classification | | | | | |
|----------------------|---|--------|--------|------------|--------------------|------------|--------|------------|------|------|
| Schedule 02 | | | | | | | | | | |
| 220 | TRENCH EXCAVATION FOR WATER SERVICE TAP | 162 CY | 16.00 | 2,592.00 | 30.00 | 4,860.00 | 45.00 | 7,290.00 | 0.00 | 0.00 |
| 221 | REMOVE AND REPLACE CURB SECTION FOR WATER SERVICE | 6 EA | 240.00 | 1,440.00 | 260.00 | 1,560.00 | 300.00 | 1,800.00 | 0.00 | 0.00 |
| 222 | REMOVE AND REPLACE SIDEWALK SECTION FOR WATER SERVICE | 6 EA | 340.00 | 2,040.00 | 260.00 | 1,560.00 | 575.00 | 3,450.00 | 0.00 | 0.00 |
| 223 | REMOVE AND REPLACE INTEGRAL CURB AND SIDEWALK SECTION FOR WATER SERVICE | 10 | 510.00 | 5,100.00 | 475.00 | 4,750.00 | 750.00 | 7,500.00 | 0.00 | 0.00 |
| Schedule Totals | | | | 711,792.43 | | 741,293.06 | | 740,305.00 | | 0.00 |

| | SCHEDULE SUMMARY | | | | | | | | |
|------------------------|------------------|------------|---------|---------|---------|---------|---------|---------|--------------|
| | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Total |
| Engineer's Est | 1,906,973.91 | 711,792.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,618,766.34 |
| Halme Construction Inc | 1,767,242.05 | 589,292.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,356,534.05 |
| T LaRiviere Equipment | 1,720,049.40 | 685,437.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,405,486.90 |
| Murphy Brothers Inc | 1,822,778.50 | 704,197.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,526,975.50 |
| Red Diamond Construc | 1,891,289.50 | 741,293.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,632,582.56 |
| West Company, Inc. | 2,034,340.90 | 740,305.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,774,645.90 |

Low Bid Contractor: Halme Construction Inc

| | Contractor's Bid | Engineer's Estimate | % Variance | |
|-------------|------------------|---------------------|------------|------------------|
| Schedule 01 | \$1,767,242.05 | \$1,906,973.91 | 7.33 | % Under Estimate |
| Schedule 02 | \$640,560.40 | \$773,718.37 | 17.21 | % Under Estimate |
| Bid Totals | \$2,407,802.45 | \$2,680,692.28 | 10.18 | % Under Estimate |

**Agenda Sheet for City Council Meeting of:**

03/21/2016

Date Rec'd

3/2/2016

Clerk's File #

RES 2016-0030

Renews #**Submitting Dept**

CITY COUNCIL

Cross Ref #**Contact Name/Phone**

BEN STUCKART 625-6269

Project #**Contact E-Mail**

AMCDANIEL@SPOKANECITY.ORG

Bid #**Agenda Item Type**

Resolutions

Requisition #**Agenda Item Name**

0320 REQUESTING U.S. 395 BE NAMED FOR THOMAS S. FOLEY

Agenda Wording

A resolution requesting the entire length of U.S. 395 be named the "Congressman Thomas S. Foley Memorial Highway"

Summary (Background)

This resolution requests the Washington State Transportation Commission name U.S. 395 from the Oregon border to the Canadian border "Congressman Thomas S. Foley Memorial Highway"

Fiscal Impact**Budget Account**

Select \$

#

Select \$

#

Select \$

#

Select \$

#

Approvals**Council Notifications****Dept Head**

MCDANIEL, ADAM

Study Session**Division Director****Other**

CHE

Finance

KECK, KATHLEEN

Distribution List**Legal**

DALTON, PAT

Jtortorelli@econdnw.com

For the Mayor

SANDERS, THERESA

Additional Approvals**Purchasing**

RESOLUTION NO. 2016-0030

A resolution requesting the entire length of U.S. 395 be named the "Congressman Thomas S. Foley Memorial Highway"

WHEREAS, the Spokane City Council recognizes the contributions former U.S. House Speaker Thomas S. Foley made for the betterment of the citizens of Spokane, Washington State, and the United States of America; and,

WHEREAS, the Spokane City Council recognizes the efforts Speaker Foley made to support and create an international trade route along the U.S. 395 Corridor; and,

WHEREAS, the Spokane City Council recognizes the importance of finishing the North Spokane Corridor for international trade and commerce; and,

WHEREAS, the Spokane City Council wishes to acknowledge and commemorate Speaker Foley's contribution to improving the international trade route which benefits Spokane and all of Washington State;

NOW, THEREFORE, BE IT RESOLVED, that the Spokane City Council hereby requests the Washington State Transportation Commission to name the entire length of U.S. 395 from the Oregon border to the Canadian border the "Congressman Thomas S. Foley Memorial Highway".

ADOPTED by the City Council this _____ day of March, 2016.

Council President

Attest:

Approved as to form:

City Clerk

Assistant City Attorney



Agenda Sheet for City Council Meeting of:
03/21/2016

| | |
|-----------------------|---------------|
| Date Rec'd | 3/9/2016 |
| Clerk's File # | RES 2016-0031 |
| Renews # | |

| | | | |
|---------------------------|--|----------------------|--|
| Submitting Dept | HUMAN RESOURCES | Cross Ref # | |
| Contact Name/Phone | HEATHER LOWE X6233 | Project # | |
| Contact E-Mail | HLOWE@SPOKANECITY.ORG | Bid # | |
| Agenda Item Type | Resolutions | Requisition # | |
| Agenda Item Name | 0620 RESOLUTION APPOINTING DAWN KINDER | | |

Agenda Wording

Resolution appointing Dawn Kinder as the Community, Housing & Human Services Director.

Summary (Background)

Resolution appointing Dawn Kinder as the Community, Housing & Human Services Director.

| Fiscal Impact | | Budget Account | |
|------------------------------------|------------------|---------------------------------|---|
| Select | \$ | | # |
| Select | \$ | | # |
| Select | \$ | | # |
| Select | \$ | | # |
| Approvals | | Council Notifications | |
| <u>Dept Head</u> | LOWE, HEATHER | <u>Study Session</u> | |
| <u>Division Director</u> | LOWE, HEATHER | <u>Other</u> | |
| <u>Finance</u> | KECK, KATHLEEN | <u>Distribution List</u> | |
| <u>Legal</u> | DALTON, PAT | | |
| <u>For the Mayor</u> | SANDERS, THERESA | | |
| <u>Additional Approvals</u> | | | |
| <u>Purchasing</u> | | | |
| | | | |
| | | | |
| | | | |

RESOLUTION 2016-0031

A Resolution approving the appointment of Dawn Kinder as the Community, Housing & Human Services Director for the City of Spokane.

WHEREAS, Section 24 of the City Charter provides that the Mayor shall have the power to appoint department heads, subject to the approval of the City Council; and

WHEREAS, Section 5.2.6 of the City Council Rules of Procedure states that approval of the appointment of department heads shall be by Resolution; and

WHEREAS, after full consideration, Mayor David Condon has appointed Ms Kinder as the Community, Housing & Human Services Director for the City of Spokane –

NOW, THEREFORE,

BE IT RESOLVED by the City Council for the City of Spokane that it hereby approves the appointment of Dawn Kinder as the Community, Housing & Human Services Director for the City of Spokane.

ADOPTED BY THE CITY COUNCIL on _____, 2016

City Clerk

Approved as to form:

Assistant City Attorney