

# THE CITY OF SPOKANE



## ADVANCE COUNCIL AGENDA

MEETING OF MONDAY, NOVEMBER 24, 2014

### **MISSION STATEMENT**

**TO DELIVER EFFICIENT AND EFFECTIVE SERVICES  
THAT FACILITATE ECONOMIC OPPORTUNITY  
AND ENHANCE QUALITY OF LIFE.**

**MAYOR DAVID A. CONDON**

**COUNCIL PRESIDENT BEN STUCKART**

**COUNCIL MEMBER MICHAEL A. ALLEN**

**COUNCIL MEMBER CANDACE MUMM**

**COUNCIL MEMBER KAREN STRATTON**

**COUNCIL MEMBER MIKE FAGAN**

**COUNCIL MEMBER JON SNYDER**

**COUNCIL MEMBER AMBER WALDREF**

**CITY COUNCIL CHAMBERS  
CITY HALL**

**808 W. SPOKANE FALLS BLVD.  
SPOKANE, WA 99201**

## CITY COUNCIL BRIEFING SESSION

Council will adopt the Administrative Session Consent Agenda after they have had appropriate discussion. Items may be moved to the 6:00 p.m. Legislative Session for formal consideration by the Council at the request of any Council Member.

SPOKANE CITY COUNCIL BRIEFING SESSIONS (BEGINNING AT 3:30 P.M. EACH MONDAY) AND LEGISLATIVE SESSIONS (BEGINNING AT 6:00 P.M. EACH MONDAY) ARE BROADCAST LIVE ON CITY CABLE CHANNEL FIVE AND STREAMED LIVE ON THE CHANNEL FIVE WEBSITE. THE SESSIONS ARE REPLAYED ON CHANNEL FIVE ON WEDNESDAYS AT 6:00 P.M. AND FRIDAYS AT 10:00 A.M.

The Briefing Session is open to the public, but will be a workshop meeting. Discussion will be limited to Council Members and appropriate Staff and Counsel. There will be an opportunity for the expression of public views on any issue not relating to the Current or Advance Agendas during the Open Forum at the beginning and the conclusion of the Legislative Agenda.

### ADDRESSING THE COUNCIL

- No one may speak without first being recognized for that purpose by the Chair. Except for named parties to an adjudicative hearing, a person may be required to sign a sign-up sheet as a condition of recognition.
- Each person speaking at the public microphone shall print his or her name and address on the sheet provided at the podium and verbally identify him/herself by name, address and, if appropriate, representative capacity.
- If you are submitting letters or documents to the Council Members, please provide a minimum of ten copies via the City Clerk. The City Clerk is responsible for officially filing and distributing your submittal.
- In order that evidence and expressions of opinion be included in the record and that decorum befitting a deliberative process be maintained, modes of expression such as demonstration, banners, applause and the like will not be permitted.
- A speaker asserting a statement of fact may be asked to document and identify the source of the factual datum being asserted.

**SPEAKING TIME LIMITS:** Unless deemed otherwise by the Chair, each person addressing the Council shall be limited to a three-minute speaking time.

**CITY COUNCIL AGENDA:** The City Council Advance and Current Agendas may be obtained prior to Council Meetings from the Office of the City Clerk during regular business hours (8 a.m. - 5 p.m.). The Agenda may also be accessed on the City website at [www.spokanecity.org](http://www.spokanecity.org). Agenda items are available for public review in the Office of the City Clerk during regular business hours.

**AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION:** The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. The Spokane City Council Chamber in the lower level of Spokane City Hall, 808 W. Spokane Falls Blvd., is wheelchair accessible and also is equipped with an infrared assistive listening system for persons with hearing loss. Headsets may be checked out (upon presentation of picture I.D.) at the City Cable 5 Production Booth located on the First Floor of the Municipal Building, directly above the Chase Gallery or through the meeting organizer. Individuals requesting reasonable accommodations or further information may call, write, or email Christine Cavanaugh at (509) 625-6383, 808 W. Spokane Falls Blvd, Spokane, WA, 99201; or [ccavanaugh@spokanecity.org](mailto:ccavanaugh@spokanecity.org). Persons who are deaf or hard of hearing may contact Ms. Cavanaugh at (509) 625-7083 through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

If you have questions, please call the Agenda Hotline at 625-6350.

# BRIEFING SESSION

(3:30 p.m.)

(Council Chambers Lower Level of City Hall)  
(No Public Testimony Taken)

Council Reports

Staff Reports

Committee Reports

Advance Agenda Review

Current Agenda Review

## ADMINISTRATIVE SESSION

Roll Call of Council

## CONSENT AGENDA

### REPORTS, CONTRACTS AND CLAIMS

### RECOMMENDATION

- |   |                |                              |
|---|----------------|------------------------------|
| 1. Amendment/Extension to the 2003 contract with American Medical Response (Spokane, WA) for ambulance services through June 30, 2015.<br><b>Hunt Whaley</b>  | Approve        | OPR 2003-0688                |
| 2. Addendum to Contract with Spokane Emergency Physicians to expand the Medical Advisor services to contract agencies as directed by the City, effective January 1, 2015—additional annual cost is \$15,000. Total Contract: \$75,000 per year.<br><b>Brian Schaeffer</b> | Approve        | OPR 2014-0795                |
| 3. 2013 SAFER (Staffing for Adequate Fire and Emergency Response) Grant award through FEMA (Federal Emergency Management Agency) for 12 firefighter positions—\$2,017,056 revenue.<br><b>Jennifer Stapleton</b>   | Approve        | OPR 2014-0796                |
| 4. Purchase of six Wavetronix Smartsensor radar detection systems from Advanced Traffic Products to replace existing video detection systems utilizing State Contract #03709—\$131,892 (incl. tax).<br><b>Mark Serbousek</b>  | Approve        | OPR 2014-0797<br>ENG 2013163 |
| 5. Master Contracts, to provide up to 10 graders and 21 dump trucks with operators from December 1, 2014,   | Approve<br>All | RFQP 4068-14/<br>4052-14     |

through November 30, 2016, on an as-needed basis,  
with the following: **Andrew Schenk**

- |  |               |
|--|---------------|
| a. Inland Asphalt Company (Spokane Valley, WA) for 2 graders—est. maximum \$202,703.76.                                | OPR 2014-0798 |
| b. Action Materials, Inc. (Spokane, WA) for 12 dump trucks—est. maximum \$485,236.80.                                  | OPR 2014-0799 |
| c. Jewell Excavating & Construction, Inc., (Greenacres, WA) for 2 graders and 3 dump trucks—est. maximum \$262,184.40. | OPR 2014-0800 |
| d. MJM Grand (Airway Heights, WA) for 3 graders and 4 dump trucks—est. maximum \$321,056.32.                           | OPR 2014-0801 |
| e. WM Winkler Co. (Newman Lake, WA) for 1 grader—est. maximum \$71,220.24.   | OPR 2014-0802 |
| f. Avast, Inc. (Spokane, WA) for 1 grader—est. maximum \$68,481.   | OPR 2014-0803 |
| g. Pauletto Trucking and Excavation (Spokane, WA) for 1 grader and 1 dump truck—est. maximum \$96,770.18.              | OPR 2014-0804 |

Approval is requested for up to 21 days for Graders and up to 10 days for Dump Trucks—Total Estimated Cost: \$1,537,653.90 [which includes minor contract with Stone Creek Land Design & Development (Spokane, WA) for 1 dump truck for est. maximum \$30,001.20].

- |  |                             |               |
|--|-----------------------------|---------------|
| 6. Report of the Mayor of pending claims and payments of previously approved obligations, including those of Parks and Library, through _____, 2014, total \$_____, with Parks and Library claims approved by their respective boards. Warrants excluding Parks and Library total \$_____. | Approve & Authorize Payment | CPR 2014-0002 |
| 7. City Council Meeting Minutes: _____.  | Approve                     | CPR 2014-0013 |

## EXECUTIVE SESSION

(Closed Session of Council)

(Executive Session may be held or reconvened during the 6:00 p.m. Legislative Session)

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## **CITY COUNCIL SESSION**

(May be held or reconvened following the 3:30 p.m. Administrative Session)  
(Council Briefing Center)

This session may be held for the purpose of City Council meeting with Mayoral nominees to Boards and/or Commissions. The session is open to the public.

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## **LEGISLATIVE SESSION**

(6:00 P.M.)  
(Council Reconvenes in Council Chamber)

**WORDS OF INSPIRATION**

**PLEDGE OF ALLEGIANCE**

**ROLL CALL OF COUNCIL**

**ANNOUNCEMENTS**

(Announcements regarding Changes to the City Council Agenda)

**BOARDS AND COMMISSIONS APPOINTMENTS**

(Includes Announcements of Boards and Commissions Vacancies)

**CITY ADMINISTRATION REPORT**

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## **COUNCIL COMMITTEE REPORTS**

(Committee Reports for Finance, Neighborhoods, Public Safety, Public Works, and Planning/Community and Economic Development Committees and other Boards and Commissions)

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## **OPEN FORUM**

This is an opportunity for citizens to discuss items of interest not relating to the Current or Advance Agendas nor relating to political campaigns/items on upcoming election ballots. This Forum shall be for a period of time not to exceed thirty minutes. After all the matters on the Agenda have been acted on, unless it is 10:00 p.m. or later, the open forum shall continue for a period of time not to exceed thirty minutes. Each speaker will be limited to three minutes, unless otherwise deemed by the Chair. If you wish to speak at the forum, please sign up on the sign-up sheet located in the Chase Gallery.

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# LEGISLATIVE AGENDA

## EMERGENCY BUDGET ORDINANCES

(Require Five Affirmative, Recorded Roll Call Votes)

ORD C35186      Fire/EMS Department  
From: Fire Protection Services, \$200,000;  
TO:    Overtime-Uniform, \$170,000 and  
Contractual Services, \$30,000.

(This action adds revenues from State Mobilizations for fire-related services and Overtime-Uniform and contract expense.)

**Bobby Williams**

ORD C35187      Fire/EMS Fund  
From: Department of Homeland Security, \$30,000;  
TO:    Uniform Overtime, same amount.

(This action adds revenue and expenses in the Fire/EMS budget for HazMat training.)

**Bobby Williams**

## NO EMERGENCY ORDINANCES

## RESOLUTIONS & FINAL READING ORDINANCES

(Require Four Affirmative, Recorded Roll Call Votes)

RES 2014-0113    Endorsing the National Association of City Transportation Officials (NACTO) Urban Street Design Guide.

**Candace Mumm**

ORD C35180      Relating to the rates of public utilities and services, amending SMC sections 13.02.0502, 13.02.0504, 13.02.0506, 13.02.0508, 13.02.0510, 13.02.0512, 13.02.0514, 13.02.0516, 13.02.0518, 13.02.0520, 13.02.0528, 13.02.0530, 13.02.0552, 13.02.0554, 13.02.0560, 13.02.0562, and 13.02.0568; to chapter 13.02 of the Spokane Municipal Code; and setting an effective date. (Solid Waste)

**Rick Romero**

ORD C35181      Relating to the rates of the water and hydroelectric department for services, amending SMC sections 13.04.0608, 13.04.2002, 13.04.2004, 13.04.2005, 13.04.2008, 13.04.2010, 13.04.2012, 13.04.2014, 13.04.2015, 13.04.2016, 13.04.2022, 13.04.2024, 13.04.2025, 13.04.2026, 13.04.2028, and 13.04.2030 of the Spokane Municipal Code; and setting an effective date.

**Rick Romero**

ORD C35182      Relating to the rates of public utilities and services, amending SMC sections 08.02.071, 13.03.1004, 13.03.1006, 13.03.1008, 13.03.1010, 13.03.1012, 13.03.1014, 13.03.1016, 13.03.1018, 13.03.1020, 13.03.1022, and 13.03.1208; to chapter 13.03 of the Spokane Municipal Code; and setting an effective date. (Wastewater)

- ORD C35183 Relating to the rates of Water-Wastewater Integrated Capital rates; amending SMC sections 13.035.500; to chapter 13.035 of the Spokane Municipal Code; and setting an effective date.  
**Rick Romero**
- ORD C35184 Relating to water, wastewater rates and the creation of a water and wastewater rate section in the SMC; adding Section 13.035.700.  
**Rick Romero**

## **FIRST READING ORDINANCES**

(No Public Testimony Will Be Taken)

- ORD C35188 Relating to the Transportation Benefit District; amending SMC section 8.16.010. (Establishes a base amount of TBD revenue available to sidewalk construction.)  
**Candace Mumm**
- ORD C35189 Relating to City Council approval of grant applications; adopting a new chapter 7.19 to title 7 of the Spokane Municipal Code.  
**Jon Snyder**
- ORD C35190 Relating to the adjustment of the City of Spokane's Business Registration Fee; amending SMC 08.02.0206.  
**Tim Dunivant**
- ORD C35191 Relating to parking of for-hire vehicles; amending SMC section 16A.61.5705 and adopting a new section 10.34.105 to chapter 10.34 of the Spokane Municipal Code.  
**Mike Fagan**
- ORD C35192 Relating to the urban utility installation area map; amending section 2 of Ordinance No. C35146.  
**Amber Waldref**

FURTHER ACTION DEFERRED

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## **NO SPECIAL CONSIDERATIONS**

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## **NO HEARINGS**

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**Motion to Approve Advance Agenda for November 24, 2014**  
(per Council Rule 2.1.2)

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## **OPEN FORUM (CONTINUED)**

This is an opportunity for citizens to discuss items of interest not relating to the Current or Advance Agendas nor relating to political campaigns/items on upcoming election ballots. This Forum shall be for a period of time not to exceed thirty minutes. After all the matters on the Agenda have been acted on, unless it is 10:00 p.m. or later, the open forum shall continue for a period of time not to exceed thirty minutes. Each speaker will be limited to three minutes, unless otherwise deemed by the Chair. If you wish to speak at the forum, please sign up on the sign-up sheet located in the Chase Gallery.

## **ADJOURNMENT**

The November 24, 2014, Regular Legislative Session of the City Council is adjourned to December 1, 2014.

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## **NOTES**



**Agenda Sheet for City Council Meeting of:**

11/24/2014

Date Rec'd

11/11/2014

Clerk's File #

OPR 2003-0688

Renews #Submitting Dept

FIRE

Cross Ref #Contact Name/Phone

HUNT WHALEY EXT. 6285

Project #Contact E-Mail

HWHALEY@SPOKANECITY.ORG

Bid #Agenda Item Type

Contract Item

Requisition #Agenda Item Name

1970 AMENDMENT/EXTENSION TO AMR CONTRACT FOR AMBULANCE SERVICE

Agenda Wording

An amendment/extension to the 2003 contract with American Medical Response (Spokane, WA) for ambulance services.

Summary (Background)

The 2003 contract with AMR to provide emergency and non-emergency ambulance services for the City expires October 31, 2014. This amendment/extension extends the contract through June 30, 2015 allowing time to prepare a new contract for ambulance services.

Fiscal ImpactBudget Account

Revenue \$ ?

# 1970-35120-99999-34251

Select \$

#

Select \$

#

Select \$

#

ApprovalsCouncil NotificationsDept Head

SCHAEFFER, BRIAN

Study SessionDivision Director

SCHAEFFER, BRIAN

OtherFinance

LESESNE, MICHELE

Distribution ListLegal

WHALEY, HUNT

KevinAnderson@AMR-EMS.com

For the Mayor

SANDERS, THERESA

tdunivant@spokanecity.org

Additional Approvals

korlob@spokanecity.org

Purchasing

hwhaley@spokanecity.org

CONTRACT AMENDMENT/EXTENSION

THIS CONTRACT AMENDMENT/EXTENSION is between the CITY OF SPOKANE, a Washington State municipal corporation, as "City", and AMERICAN MEDICAL RESPONSE, whose address is 915 West Sharp Street, Spokane, Washington, 99201 as "AMR".

WHEREAS, the parties entered into a Contract wherein AMR agreed to provide 911 (nine-one-one) Advanced and Basic Life Support (ALS & BLS paramedic) emergency and non-emergency ambulance services at the request of the City Combined Communications Center (CCC) Dispatch; and

WHEREAS, the original 2003 ambulance service Contract, and Extensions are set to expire on October 31, 2014; and

WHEREAS, the City requests additional time to handle the Ambulance RFP for the new contract to deliver the aforementioned ambulance services: and

WHEREAS, AMR's price for ambulance transport has changed and needs to be amended to reflect the price of the extension of these services under the present contract, -- Now, Therefore,

The parties agree as follows:

1. DOCUMENTS. The Contract dated August 19, 2003, any previous amendments and/or extensions/renewals thereto are incorporated by reference into this document as though written in full and shall remain in full force and effect except as provided herein.
2. EFFECTIVE DATE. This Contract Amendment/Extension shall become effective October 31, 2014, and run through June 30, 2015, unless earlier terminated because of the parties entering into a new Contract, resulting from the City's Re-Bid #4060-14 for the provision of Ambulance Service.
3. AMENDMENT. Section Appendix C – INITIAL RATE SCHEDULE of the contract documents is amended to read as follows:

| Item                   | Amount Charged                      |
|------------------------|-------------------------------------|
| BLS Emergency Rate     | <del>\$348.00</del> <u>\$695.00</u> |
| ALS – 1 Emergency Rate | <del>\$480.00</del> <u>\$695.00</u> |
| ALS – 2 rate           | <del>\$480.00</del> <u>\$695.00</u> |

|                         |                                   |
|-------------------------|-----------------------------------|
| Mileage rate (per mile) | <del>\$16.00</del> <u>\$20.99</u> |
| Oxygen rate             | <del>\$40.00</del> <u>\$52.49</u> |

The "Rates" chart provided on Appendix C – INITIAL RATE SCHEDULE with 3 differing rates for ALS and BLS is deleted and is to be replaced with a new single rate reflecting a blended ALS and BLS Rate of SIX HUNDRED AND NINETY FIVE AND NO/100 DOLLARS (\$695.00). Additionally, the new chart (above) reflects an updated Mileage rate = TWENTY AND 99/100 DOLLARS (\$20.99) and Oxygen rate = FIFTY TWO AND 49/100 DOLLARS (\$52.49), for this Contract Amendment/Extension.

4. COMPENSATION. The City shall pay the new blended ALS and BLS rate of SIX HUNDRED AND NINETY FIVE AND NO/100 DOLLARS (\$695.00) per ALS or BLS transport, and the updated Mileage rate = TWENTY AND 99/100 DOLLARS (\$20.99) and Oxygen rate = FIFTY TWO AND 49/100 DOLLARS (\$52.49) for everything furnished and done under this Contract Amendment/Extension.

Dated: \_\_\_\_\_

CITY OF SPOKANE

By: \_\_\_\_\_  
Title: \_\_\_\_\_

Attest:

Approved as to form:

\_\_\_\_\_  
City Clerk


  
\_\_\_\_\_  
Assistant City Attorney

Dated: \_\_\_\_\_

AMERICAN MEDICAL RESPONSE

E-Mail address, if available:

Kevin.Anderson@AMR-EMS.com

By:  Kevin Anderson  
Title: General Manager

14-597

**Agenda Sheet for City Council Meeting of:**

11/24/2014

Date Rec'd

11/12/2014

Clerk's File #

OPR 2014-0795

Renews #Submitting Dept

FIRE

Cross Ref #Contact Name/Phone

BRIAN SCHAEFFER 625-7002

Project #Contact E-Mail

BSCHAEFFER@SPOKANEFIRE.ORG

Bid #Agenda Item Type

Contract Item

Requisition #

2015 BUDGET

Agenda Item Name

1970 SPOKANE EMERGENCY PHYSICIANS ADDENDUM

Agenda Wording

Addendum to contract with Spokane Emergency Physicians, dated November 1, 2014 to expand the Medical Advisor services to contract agencies as directed by the City. Additional annual cost is \$15,000, for total: \$75,000 per year.

Summary (Background)

The INTEGRATED MEDICAL SERVICES PROGRAM AGREEMENT with the Spokane Valley Fire Department adds responsibilities to the Medical Advisor. Expanding the contract with Spokane Emergency Physicians allows for this additional work. This will be an increase of \$1,250 per month through April 2017, for a total of \$6,250 per month.

Fiscal ImpactBudget Account

Expense \$ 15,000

# 1970-35120-22200-54201-99999

Select \$

#

Select \$

#

Select \$

#

ApprovalsCouncil NotificationsDept Head

WILLIAMS, BOBBY

Study Session

PSC 11/17/2014

Division Director

WILLIAMS, BOBBY

OtherFinance

LESESNE, MICHELE

Distribution ListLegal

DALTON, PAT

Fire: bschaeffer, korlob, mdoval

For the Mayor

SANDERS, THERESA

mlesesne

Additional ApprovalsPurchasing

CONTRACT ADDENDUM

THIS ADDENDUM is between the CITY OF SPOKANE, a Washington State municipal corporation, as "City", and SPOKANE EMERGENCY PHYSICIANS, whose address is P.O. Box 521 Spokane, Washington 99210, as "MEDICAL ADVISOR".

WHEREAS, the parties entered into a Contract wherein the SPOKANE EMERGENCY MEDICAL PHYSICIANS agreed to provide the necessary services for the provision of a Medical Advisor to the City; and

WHEREAS, additional work has been requested of the MEDICAL ADVISOR;  
-- Now, Therefore,

The parties agree as follows:

1. CONTRACT DOCUMENTS. The Contract, dated May 1, 2014, any previous amendments, addendums and / or extensions / renewals thereto, are incorporated by reference into this document as though written in full and shall remain in full force and effect except as provided herein.
2. EFFECTIVE DATE. This Contract Addendum / Extension shall become effective January 1, 2015.
3. ADDITIONAL WORK. The scope of work of the original Contract is expanded to include the following:

PROVIDE MEDICAL ADVISOR SERVICES TO CONTRACT AGENCIES AS DIRECTED BY THE CITY

4. COMPENSATION. The City will pay ONE THOUSAND TWO HUNDRED FIFTY AND NO/100 DOLLARS (\$1250.00) PER MONTH ONLY for everything furnished and done under this Contract Addendum.

Dated: \_\_\_\_\_

CITY OF SPOKANE

By: \_\_\_\_\_

Title: \_\_\_\_\_

Attest:

Approved as to form:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Assistant City Attorney

Dated: \_\_\_\_\_

SPOKANE EMERGENCY PHYSICIANS

E-Mail address, if available: \_\_\_\_\_  
\_\_\_\_\_

By: \_\_\_\_\_

Title: \_\_\_\_\_

Business License: T12041199BUS

14-623

**Agenda Sheet for City Council Meeting of:**

11/24/2014

|                       |                   |
|-----------------------|-------------------|
| <u>Date Rec'd</u>     | 11/12/2014        |
| <u>Clerk's File #</u> | OPR 2014-0796     |
| <u>Renews #</u>       |                   |
| <u>Cross Ref #</u>    |                   |
| <u>Project #</u>      | EMW-2013-FH-00768 |
| <u>Bid #</u>          |                   |
| <u>Requisition #</u>  |                   |

|                           |                                |
|---------------------------|--------------------------------|
| <u>Submitting Dept</u>    | GRANTS MGMT & FINANCIAL ASST   |
| <u>Contact Name/Phone</u> | JENNIFER 625-6091<br>STAPLETON |
| <u>Contact E-Mail</u>     | JSTAPLETON@SPOKANECITY.ORG     |
| <u>Agenda Item Type</u>   | Contract Item                  |
| <u>Agenda Item Name</u>   | 1970 SAFER GRANT AWARD         |

Agenda Wording

Accept 2013 SAFER(Staffing for Adequate Fire and Emergency Response) Grant awarded through FEMA (Federal Emergency Management Agency)for 12 firefighter positions for a total award of \$2,017,056.

Summary (Background)

In August 2013 the Fire Department applied for a Safer Grant to hire 12 firefighters. In April 2014 we were notified that we were not going to be awarded this grant. In August we received a call stating that we were being reconsidered for this grant and received official notice in late September. We requested and have received funding for 12 firefighters which pays for full salaries and benefits for two years. See Briefing paper for more information.

|                         |                                |
|-------------------------|--------------------------------|
| <u>Fiscal Impact</u>    | <u>Budget Account</u>          |
| Revenue \$ 2,017,056.00 | # 1970-93523-99999-33197-99999 |
| Select \$               | #                              |
| Select \$               | #                              |
| Select \$               | #                              |

|                          |                     |                              |                        |
|--------------------------|---------------------|------------------------------|------------------------|
| <u>Approvals</u>         |                     | <u>Council Notifications</u> |                        |
| <u>Dept Head</u>         | STAPLETON, JENNIFER | <u>Study Session</u>         | Public Safety 11-24-14 |
| <u>Division Director</u> | DOLAN, PAM          | <u>Other</u>                 |                        |
| <u>Finance</u>           | LESESNE, MICHELE    | <u>Distribution List</u>     |                        |
| <u>Legal</u>             | WHALEY, HUNT        | jstapleton                   |                        |
| <u>For the Mayor</u>     | SANDERS, THERESA    | korlob                       |                        |

|                             |  |
|-----------------------------|--|
| <u>Additional Approvals</u> |  |
| <u>Purchasing</u>           |  |
|                             |  |
|                             |  |
|                             |  |

## **Utilization of SAFER Grant Firefighters Overview**

### **Background:**

The Spokane Fire Department submitted a grant application for the FY 2013 Staffing for Adequate Fire and Emergency Response (SAFER) Grant during the late summer of 2013 for a total of 12 firefighter positions to be deployed as follows:

- Eight Firefighters to staff four Alternative Response Units (ARU) seven days per week, ten-hours per day.
- Four Firefighters to restore firefighting capability at Fire Station 9

After initial notification that our SAFER grant application was not accepted, we were advised months later that the application was reconsidered. On Friday, September 26, 2014, the City received official notification that the grant had been approved.

In the period between the grant application and the grant approval, the City Council approved the 2014 budget with the addition of four firefighter positions to restore firefighting capabilities at Fire Station 9 (to bring the total to three personnel per shift). As a result of this action, the four firefighter positions requested in the SAFER Grant for the same purpose could not be approved due to the existence of supplanting. DHS/FEMA did however; indicate their willingness to allow the four positions to be utilized in other ways that improved staffing (with DHS/FEMA's advanced approval).

The City must now officially accept the grant award. The initial acceptance period was within 30-days of award notification, however DHS/FEMA has indicated they will extend that period to a total of-60 days which means acceptance must occur by November 25<sup>th</sup>.

### **Deployment Recommendation of SAFER Firefighter Positions:**

Since the primary SAFER grant application centered on ARU's, and due to the success of the ARU program during the 2013/2014 trial, it is necessary that the ARU program focus continue. It is believed that other positions should be used to provide needed service to Southwest Spokane (i.e. Qualchan Area).

1. It is recommended that a total of six positions be utilized to staff ARU's. Each ARU would work four, 10-hour days per week. On four days during the week there would be four ARU's in service and two ARU's would be staffed four days per week 10 hours per day to cover the balance of the week.
2. It is recommended that a total of six positions be utilized to staff a two-person unit (eight total personnel needed to cover four shifts 24/7/365) in the Southwest portion of Spokane. The strategic purpose is to improve response times to a portion the City that does not have a City Fire Station within five road miles as required by Washington Survey and Rating and the SFD Standard of Coverage. In addition to these six positions, two additional positions would be funded from FD overtime dollars.

### **Details of Deployment recommendation:** (To be implemented around May 2015 after recruit graduation)

#### **1. ARU's –**

- a. Schedule – Location - Staffing. (see attached map)
  - i. Four ARU's will be placed in service four days a week, ten hours a day. They will be dynamically deployed, but initially located at Stations 1, 4, 13 and 18 based on call volume and coverage need. Note: These station areas were specifically selected to provide coverage to the areas where most non-life threatening EMS incidents have been occurring.



- ii. Two ARU's will be placed in service on opposing four days (to achieve seven day-a-week coverage), and be in-service ten hours a day. They will be initially located at Stations 1 and 13.
- iii. Each ARU will be staffed with one person. It is desired to staff as many ARU's as possible with a Paramedic except one ARU will be BLS (most likely located at Station 1 and designated as Squad 1-2).
- iv. Wednesdays will be an overlap day that will allow for mandated training and compliance activities.
- v. All ARU's would not be backfilled (that would create a larger overtime expense) if the assigned employee is off-duty (e.g. sick, vacation, etc.). It is anticipated that there would be least one ARU in service each day.

## **2. Southwest Spokane Coverage**

### **a. Schedule – Location – Staffing**

- i. One, two-person company will be placed in service seven days-a-week, 365 days per year, in a temporary fire station located in Southwest Spokane (location to be decided). This will require two persons per shift for each of the four shifts (2 x 4 = 8).
- ii. The two person company will consist of an officer and a driver (FEO) assigned on each shift. One of the officers assigned to this station will be a Captain. This will require a budget adjustment in the spring of 2015 for the upgrade of existing positions to add one captain position, three Lieutenants and four FEO's. SAFER funds cannot pay for the cost of officer positions so the cost of these upgrades for these positions, estimated to be approximately \$110,500 per year, would have to be covered.
- iii. In order to ensure that the company is within five road miles of all SW parts of the City, a facility that can serve as a temporary station would need to be sought in the general area from Thorpe and Highway 195 to the south city limits. It would be more advantageous to locate the temporary station in the northern most portion of this area so the unit would be closer to and could respond to some of the calls that occur in Station 4's current response area just south of Interstate 90, in addition to covering incidents in the southern most part of the area.
  - 1. It is anticipated that a current residential structure with an oversize garage would have to be purchased or leased for this temporary fire station.
  - 2. Stakeholders seem amenable to a temporary operating quarters solution based on the positive experiences utilizing the modular home concept for Station 6.
- iv. In order to receive credit towards lower insurance ratings, the apparatus used by this company would need to have a minimum of a 750 gpm pump and 300 gallon water tank.
- v. It is desired to have at least one paramedic per shift among those staffed at this Southwest station to provide Advanced Life Support first response medical plan. This desired level of assignment will be dependent on the availability of paramedics within the Fire Department.
- vi. On shifts in which FD daily staffing is plus, a third person could be assigned to the Southwest station.

### **Other Factors:**

- The SAFER Grant period will officially start on 12-21-2014 and span a two-year period of time. The City can request a grant extension for up to six months; but cannot do so until approximately two months before the end of the grant period.

- There can be no layoffs of firefighters during the grant period. However, positions can be lost through attrition during the grant period but must be filled in a reasonable time frame (generally up to 6 months).
- Because new firefighters will need to be hired to fill these SAFER positions and recruit classes last for approximately 14 weeks, personnel will not be available for deployment to the field until around May of 2015.
- SAFER only pays personnel cost and will not pay for any equipment. The City will need to fund firefighting gear including personal protective equipment (PPE) at approximately \$3500/ set for a total of approximately \$42,000.
- While the City has utilized a two-person fire company in the past (approximately 26 years ago), to do so today will require discussions with Local 29. The concepts outlined above have been discussed with Local 29 and they have indicated that they would support the plan with conditions. Those conditions include:
  - An agreement with the city that the two person company will be temporary in nature with the expectation that it will become a permanent three person fire company in the future. Local 29 will seek a drop dead date by which this permanent three person fire company will become operational. They are willing to discuss the inclusion of a service demand provision (number of calls for service) in the agreement as a trigger with the understanding that it may shorten the length of time to the drop dead date.
- At the end of the SAFER Grant period the city will have to have a plan to fund the 12 firefighter positions for the future or transition those positions out of the fire department operation.
  - Depending on federal funding and future SAFER guidelines, there may be a possibility of applying to extending these SAFER positions.
- If the City does implement a two person interim company to serve SW Spokane and agrees to the transition of a permanent three person company, it will likely require new funding to the fire department for the 12 personnel necessary to staff a permanent SW station.

### **Summary:**

With the SAFER Grant application for twelve firefighters approved by FEMA for a two year period, it provides the City with an opportunity to improve service delivery and daily staffing.

While there are ramifications that will occur with the acceptance of the Grant, it appears that the benefits of the grant are advantageous and will improve the protection of citizens and firefighters through an overall enhancement to the existing deployment system. Nevertheless, careful consideration must be given to the long-term budgeting impact if the decision is made to place a temporary two-person fire company in SW Spokane.

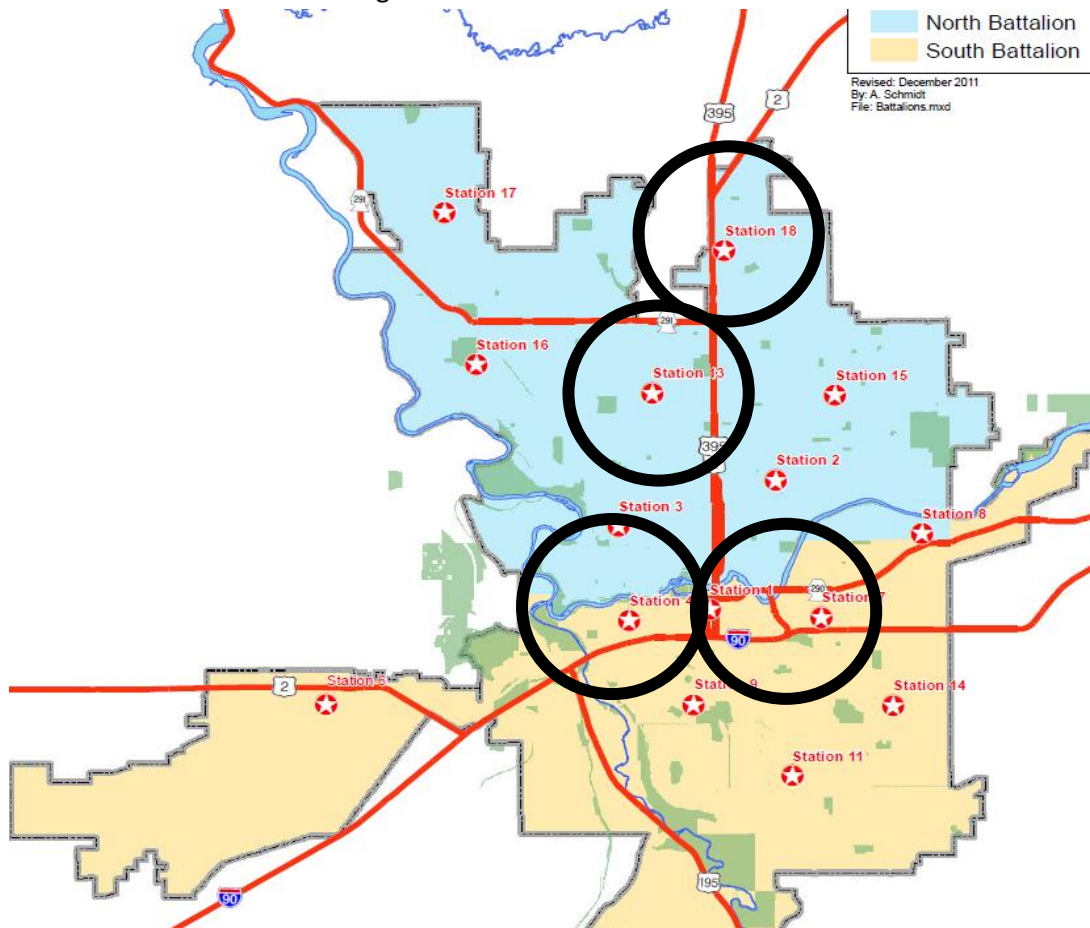
### **Cost impacts to City if Grant is Accepted:**

- |  |                           |
|--|---------------------------|
| • PPE for twelve FF (\$3500/set x 12 sets) | \$ 42,000 Onetime expense |
| • Officers for SW fire stations            | \$110,500 Annual expense  |

## Support Information

Busiest response areas for Non-Life Threatening Calls in order of call volume based on 2013 data:

- Station 1
- Station 13
- Station 4
- Station 18
- Station 3
- Station 11
- Station 15



### Statistical Information Regarding ARU (including Sq 1-2) - June 17<sup>th</sup> – October 3<sup>rd</sup> 2014

SSQ1-2 – Since June 17<sup>th</sup> – worked 64 days – 659 calls = 10.3/ shift

ARU 2 – Since June 17<sup>th</sup> – worked 65 days – 601 calls = 9.2/ shift

ARU 4 – Since June 17<sup>th</sup> – worked 63 days – 660 calls = 10.5/ shift

- 3 ARU's have responded to ~ 1,920 incidents since June 17<sup>th</sup>

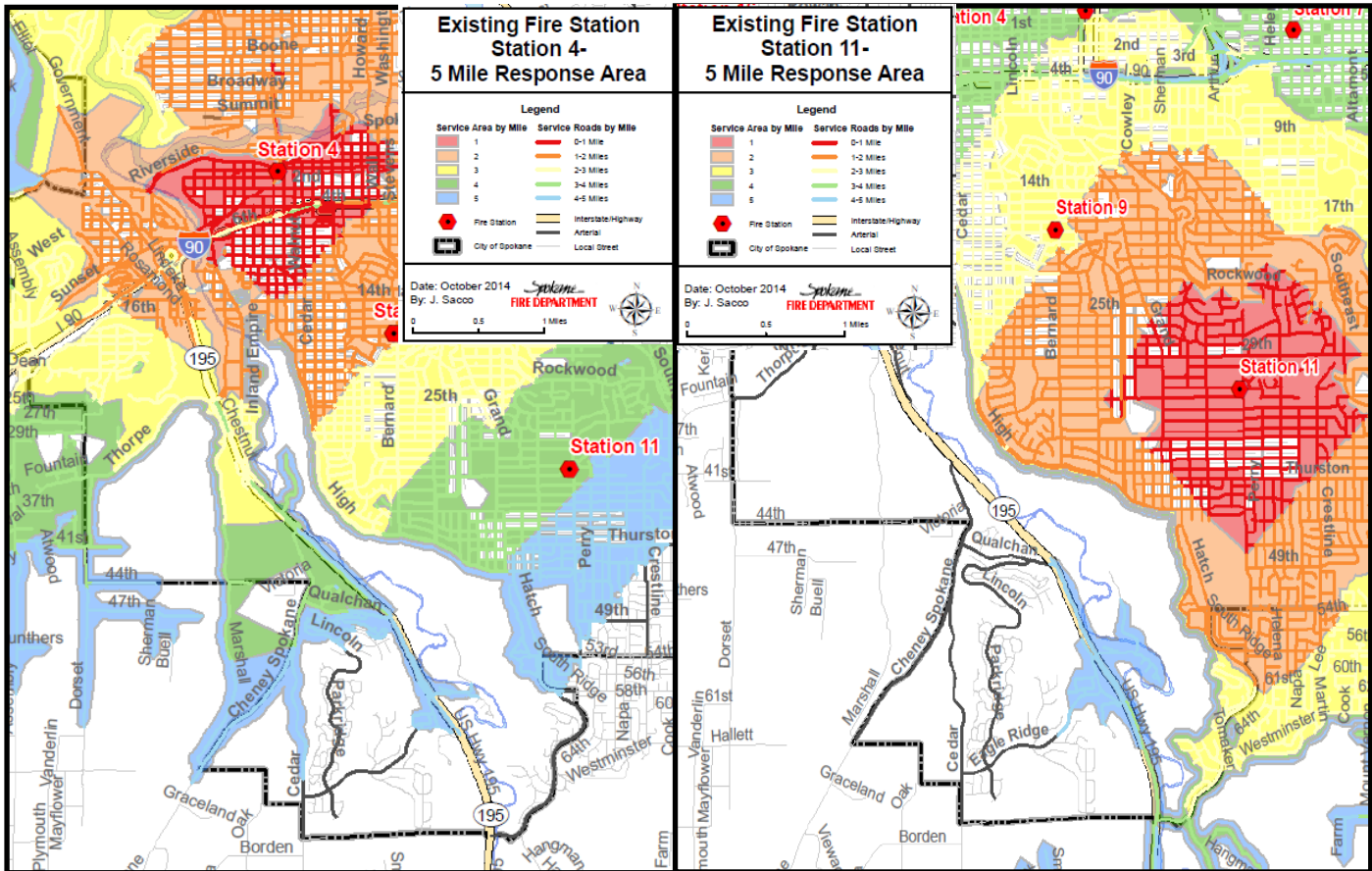
Based on data since Mid June

- Across the 3 Units – ARU's are Responding to Ave of 30/ calls/ shift – each day - 4 days/ week
- 2013 SFD Responded to Ave of 90.8 calls/ day
- ARU's Responding to ~33% of average daily call volume (ADCV) on the days they are in service
  - Handling ~80% of calls Alone (~ 26/ shift = ~ 28.7% of ADCV)
- 87.2% of ARU Responses are EMS (73.6% Non Life Threatening; 13.6% Life Threatening)
- 10.7% Auto/ Auto;
- 1.5% Service Calls;
- .6% Fire Calls
- 2013 SFD Responded to 15,305 Non-Life Threatening (NLT) calls
- SFD Averages ~ 41.9 NLT calls/ day
- ARU's handling ~ 22.1 NLT/calls/ day
- ARU's handling ~ 52.7% of total NLT calls on the days they work
  - ARU's are handling ~30% of all NLT calls responded to by SFD

## Service to SW Spokane

The Goal is to locate a station so the entire SW portion of the City is within 5 road miles of a fire station and at a location that can cover the largest number of incidents without traveling great distances.

Currently Stations 4 (W. Riverside at entrance to Browne's Addition) and 11 (32<sup>nd</sup> & Perry) are not within 5 road miles of all portions of SW Spokane. See Maps below showing service coverage by road mile. Each road mile of coverage is represented by a different color. Note: Areas not covered by a color are beyond 5 road miles of a station.

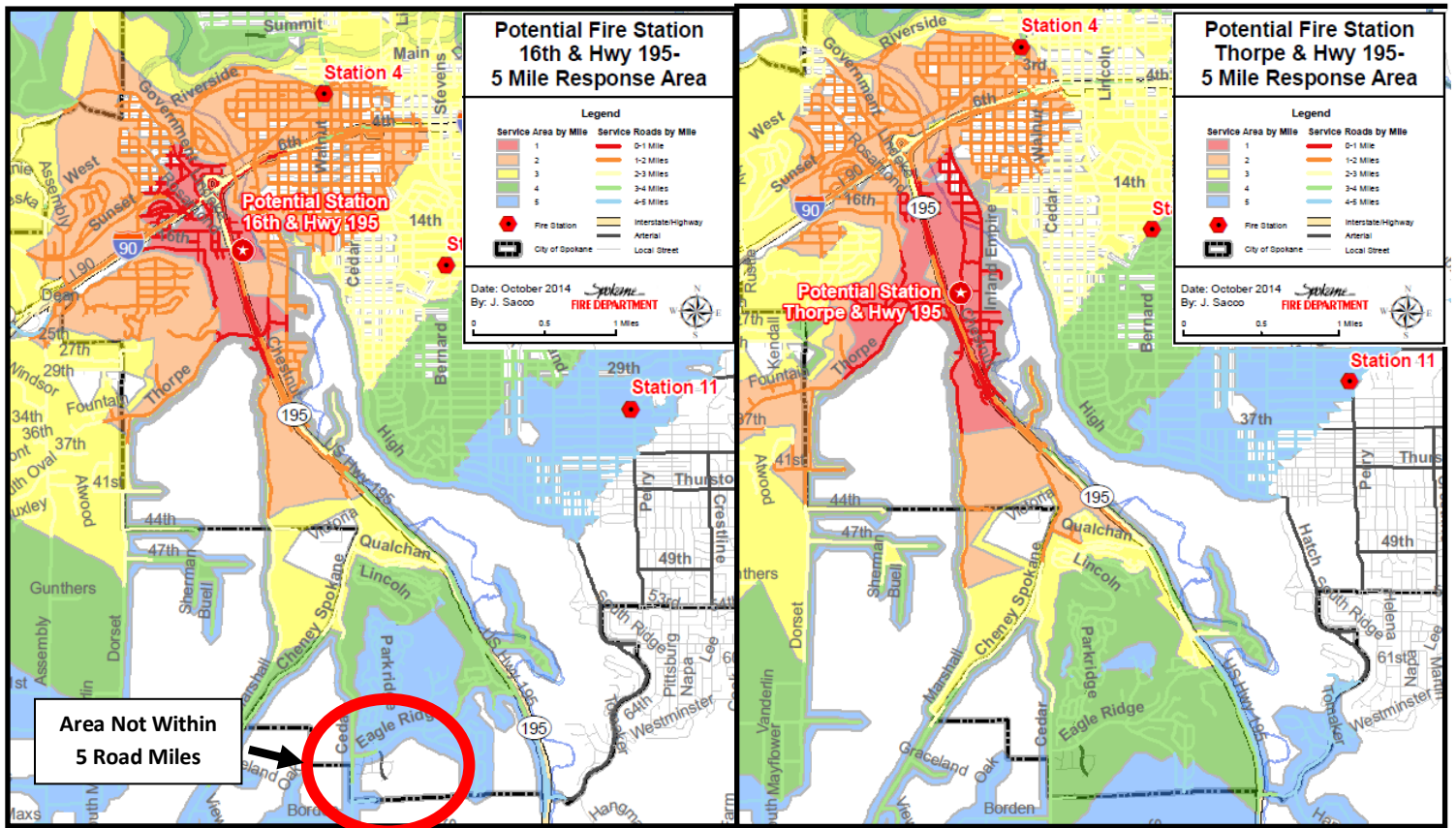


### Estimated Incident Call Volumes to SW Spokane – South of Thorpe Road

| <u>Qualchan/ I95 Incidents -</u>               |             |             |
|--|-------------|-------------|
| <u>Thorpe Road to City Limits</u>              | <u>2013</u> | <u>2012</u> |
| <b>Full Response Structure Fires</b>           | <b>3</b>    | <b>0</b>    |
| <b>Working Structure Fires</b>                 | <b>0</b>    | <b>1</b>    |
| <b>Single Company Structure Fire</b>           | <b>8</b>    | <b>5</b>    |
| <b>Brush Fire</b>                              | <b>1</b>    | <b>1</b>    |
| <b>Vehicle Fire</b>                            | <b>0</b>    | <b>2</b>    |
| <b>Alarm System</b>                            | <b>6</b>    | <b>9</b>    |
| <b>Haz Mat Investigation</b>                   | <b>0</b>    | <b>2</b>    |
| <b>Non Life Threatening Medical Calls</b>      |             |             |
| <b>31 A (Non emergency responses)</b>          | <b>6</b>    | <b>11</b>   |
| <b>31 B (Most are Non emergency responses)</b> | <b>34</b>   | <b>35</b>   |
| <b>Life Threatening Medical Calls</b>          |             |             |
| <b>31 C (1st level)</b>                        | <b>19</b>   | <b>21</b>   |
| <b>31 D (2nd level)</b>                        | <b>28</b>   | <b>26</b>   |
| <b>31 E (3rd level)</b>                        | <b>1</b>    | <b>0</b>    |
| <b>Auto Extrication</b>                        | <b>1</b>    | <b>0</b>    |
| <b>Auto Accident</b>                           | <b>18</b>   | <b>10</b>   |
| <b>Service Call</b>                            | <b>3</b>    | <b>1</b>    |
| <b>Total Calls</b>                             | <b>128</b>  | <b>124</b>  |

Based on Estimated Call Volume South of Thorpe Road, it would be most advantageous to locate a station so it could cover incidents both south and north of Thorpe Road and still accomplish the 5 road mile coverage. There are limited streets that access Highway 195 and provide relatively quick access to the southern most parts of the City.

The maps below of potential temporary station locations show 5 mile coverage areas. As can be seen, a station location as far north as 16<sup>th</sup> Avenue, cannot cover all of SW Spokane within 5 road miles and a station located at Thorpe Road can cover all areas within 5 road miles. Therefore it would be necessary to locate a temporary station so all areas of the City are within 5 road miles.





Reply

To: mcharter  
Date: 09/26/2014  
Subject: Award Notification (Application Number: EMW-2013-FH-00768)  
From: firegrants@dhs.gov

Congratulations!

Your grant application submitted under The Department of Homeland Security (DHS) Federal Emergency Management Agency's (FEMA) Grant Programs Directorate FY 2013 Staffing for Adequate Fire and Emergency Response (SAFER) Grant Program has been approved for award. Please go to the Assistance to Firefighters eGrants system at <https://portal.fema.gov> to accept or decline your award. Enter the same User Name and Password used to complete the online application as requested on the login screen.

Once you are in the system, the Status page will be the first screen you see. On the right side of the Status screen, you will see a column entitled Action. In this column, please select View Award Package from the drop down menu; click Go to view your Award Package. After review of your award package, you will need to indicate either your acceptance or declination of award. PLEASE NOTE: If you wish to accept the award, you should do so immediately as the 90-day recruitment period has begun. When you have finished, please print your award package for your records.

As a reminder, awards made under the Hiring of Firefighters Category require the support of your governing body prior to acceptance of the award. Therefore, by accepting this award you are confirming that you have discussed this application with your local officials and that there is a clear understanding of the long-term obligations of a SAFER grant and that both the department and governing body are committed to fulfilling the requirements of this grant immediately upon acceptance.

If you choose to decline the award, you waive all future rights to this award.

If you accept your award, you will now see a link on the left side of the screen that says Update 1199A in the Action column. Click this link as it will take you to the SF-1199A Direct Deposit Sign-up Form. If you have not done so already, please complete the SF-1199A on-line. When you have finished, you must submit the form electronically. Then, using the Print 1199A button, print a copy and take it to your bank to have the bottom portion completed. Make sure your application number is on the form. After your bank has filled out their portion of the form, you must fax a copy of the form to FEMA's SF-1199 Processing Staff at 301-998-8699. You should keep the original form in your grant files. After the faxed version of your SF 1199A has been reviewed, you will receive an email indicating the form is approved. After which you will be able to request payments online.

If you have any questions regarding your SF-1199A, please call 1-866-274-0960.

## Award Package

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U.S. Department of Homeland Security  
Washington, D.C. 20472



# FEMA

Mr. Art Nichols  
Spokane Fire Department  
44 W. Riverside  
Spokane, Washington 99201-0114

Re: Grant No.EMW-2013-FH-00768

Dear Mr. Nichols:

On behalf of the Federal Emergency Management Agency (FEMA) and the Department of Homeland Security (DHS), I am pleased to inform you that your grant application submitted under the FY 2013 Staffing for Adequate Fire and Emergency Response (SAFER) grants has been approved. FEMA's Grant Programs Directorate (GPD), in consultation with the U.S. Fire Administration (USFA), carries out the Federal responsibilities of administering your grant. The approved project costs total to \$2,017,056.00. The Federal share is \$2,017,056.00 of the approved amount and your share of the costs is \$0.00.

**Before you request and receive any of the Federal Grant funds awarded to you, you must establish acceptance of the Grant and Grant Agreement Articles through the Assistance to Firefighters Grant Programs' (AFG) e-grant system.** Please make sure you read and understand the articles as they outline the terms and conditions of your grant award. By accepting the grant, you agree not to deviate from the approved scope of work without prior written approval, via amendment request, from FEMA. Maintain a copy of these documents for your official file.

If your SF 1199A has been reviewed and approved, you will be able to request payments online. Remember, you should request funds when you have an immediate cash need.

If you have any questions or concerns regarding the process to request your grant funds, please call 1-866-274-0960.

Sincerely,

A handwritten signature in blue ink, appearing to read "B. Kamoie".

Brian E. Kamoie  
Assistant Administrator  
Grant Programs Directorate

Summary Award Memo

**SUMMARY OF ASSISTANCE ACTION  
STAFFING FOR ADEQUATE FIRE AND EMERGENCY RESPONSE GRANTS**



## Application

**INSTRUMENT:** GRANT  
**AGREEMENT NUMBER:** EMW-2013-FH-00768  
**GRANTEE:** Spokane Fire Department  
**AMOUNT:** \$2,017,056.00, Hiring

### Project Description

The purpose of the Staffing for Adequate Fire and Emergency Response program is to provide funding directly to fire departments and volunteer firefighter interest organizations in order to help them increase or maintain the number of trained, "front line" firefighters available in their communities.

After careful consideration, FEMA has determined that the recipient's project submitted as part of the recipient's application, and detailed in the project narrative as well as the request details section of the application - including budget information - was consistent with the Staffing for Adequate Fire and Emergency Response Grants program's purpose and worthy of award. The recipient shall perform the work described in the approved grant application as itemized in the request details section of the application and further described in the grant application narrative. These sections of the application are made a part of these grant agreement articles by reference. The recipient may not change or make any material deviations from the approved scope of work outlined in the above referenced sections of the application without prior written approval, via amendment request, from FEMA.

### Grantee Concurrence

By providing the Primary Contact's electronic signature and indicating acceptance of the award, the recipient accepts and agrees to abide by the terms and conditions of the grant as set forth in this document. Recipients agree that they will use the funds provided through the Fiscal Year 2013 Staffing for Adequate Fire and Emergency Response grant in accordance with these Articles of Agreement and the program guidelines provided in the Fiscal Year 2013 Staffing for Adequate Fire and Emergency Response program guidance. All documents submitted as part of the original grant application are made a part of this agreement by reference.

### Period of Performance

21-DEC-14 to 20-DEC-16

### Amount Awarded

The amount of the award is detailed in the attached Obligating Document for Award. The following are the budgeted estimates for object classes for this grant (including Federal share plus recipient match):

|                 |                |
|-----------------|----------------|
| Personnel:      | \$1,332,372.00 |
| Fringe Benefits | \$684,684.00   |
| Travel          | \$0.00         |
| Equipment       | \$0.00         |
| Supplies        | \$0.00         |
| Contractual     | \$0.00         |
| Construction    | \$0.00         |
| Other           | \$0.00         |

Indirect Charges                \$0.00  
Total                               \$2,017,056.00

**NEGOTIATION COMMENTS IF APPLICABLE (max 4000 characters)**

Any questions pertaining to your award package, please contact your GPD Grants Management Specialist: Katrice Hagan at [Katrice.Hagan@dhs.gov](mailto:Katrice.Hagan@dhs.gov)

3855 characters left

**System for Award Management (SAM)**

**Prior to requesting federal funds, all recipients are required to register their entity information in the System for Award Management (SAM.gov).** As the recipient, you must register and maintain current information in SAM.gov until you submit the final financial report required under this award or receive the final payment, whichever is later. This requires that the recipient review and update the information at least annually after the initial registration, and more frequently for changes in your information. There is no charge to register in SAM.gov. Your registration must be completed on-line at <https://www.sam.gov/portal/public/SAM/>. It is your entity's responsibility to have a valid DUNS number at the time of registration.

**FEMA Officials**

**Program Officer:** The Program Specialist is responsible for the technical monitoring of the stages of work and technical performance of the activities described in the approved grant application. If you have any programmatic questions regarding your grant, please call the AFG Help Desk at 866-274-0960 to be directed to a program specialist.

**Grants Assistance Officer:** The Assistance Officer is the Federal official responsible for negotiating, administering, and executing all grant business matters. The Officer conducts the final business review of all grant awards and permits the obligation of federal funds. If you have any questions regarding your grant please call ASK-GMD at 866-927-5646 to be directed to a Grants Management Specialist.

**Grants Operations POC:** The Grants Management Specialist shall be contacted to address all financial and administrative grant business matters for this grant award. If you have any questions regarding your grant please call ASK-GMD at 866-927-5646 to be directed to a specialist.

**ADDITIONAL REQUIREMENTS (IF APPLICABLE) (max 4000 characters)**

Any questions pertaining to your award package, please contact your GPD Grants Management Specialist: Katrice Hagan at [Katrice.Hagan@dhs.gov](mailto:Katrice.Hagan@dhs.gov)

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## Agreement Articles



# FEMA

U.S. Department of Homeland Security  
Washington, D.C. 20472

### AGREEMENT ARTICLES

#### STAFFING FOR ADEQUATE FIRE AND EMERGENCY RESPONSE (SAFER) Grants

**GRANTEE:** Spokane Fire Department

**PROGRAM:** Staffing for Adequate Fire and Emergency Response (SAFER) - Hiring

**AGREEMENT NUMBER:** EMW-2013-FH-00768

**AMENDMENT NUMBER:**

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#### **Article I - Administrative Requirements**

The administrative requirements that apply to most DHS award recipients through a grant or cooperative agreement arise from two sources: - Office of Management and Budget (OMB) Circular A-102, Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments (also known as the "A-102 Common Rule"), found under FEMA regulations at Title 44, Code of Federal Regulations (CFR) Part 13, "Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments." - OMB Circular A-110, Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals, and Other Non-Profit Organizations, relocated to 2 CFR Part 215. The requirements for allowable costs/cost principles are contained in the A-102 Common Rule, OMB Circular A-110 (2 CFR § 215.27), DHS program legislation, Federal awarding agency regulations, and the terms and conditions of the award. The four costs principles circulars are as follows: - OMB Circular A-21, Cost Principles for Educational Institutions, relocated to 2 CFR Part 220. - OMB Circular A-87, Cost Principles for State, Local, and Indian Tribal Governments, relocated to 2 CFR Part 225. - OMB Circular A-122, Cost Principles for Non-Profit Organizations, relocated to 2 CFR Part 230. – OMB Circular A-133, Audits of States, Local Governments and Non-Profit Organizations.

#### **Article II - Lobbying Prohibitions**

None of the funds provided under an award may be expended by the recipient to pay any person to influence, or attempt to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with any Federal action concerning the award or renewal of any Federal contract, grant, loan, cooperative agreement. These lobbying prohibitions can be found at 31 U.S.C. § 1352.

#### **Article III - Financial Reporting**

Recipients will be required to submit a semi-annual Federal Financial Report (FFR), Standard Form (SF-425) through the AFG online e-grant system. The FFR is intended to provide Federal agencies and grant recipients with a standard format and consistent reporting requirements throughout the government. The FFR is due semi-annually based on the calendar year beginning with the period after the award is made.

Recipients are required to submit an FFR throughout the entire period of performance of the grant. The reporting periods for the FFR are January 1 through June 30 (report due by July 31), and July 1 through December 31 (report due by January 31). At the end of the grant's period of performance, all recipients are required to produce a final report on how the grant funding was used and the benefits realized from the award. Recipients must submit a final financial report and a final performance report within 90 days after the end of the period of performance.

#### **Article IV - GPD - Trafficking Victims Protection Act of 2000**

All recipients of financial assistance will comply with the requirements of the government-wide award term which implements Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. § 7104), located at 2 CFR Part 175. This is implemented in accordance with OMB Interim Final Guidance, Federal Register, Volume 72, No. 218, November 13, 2007. In accordance with the statutory requirement, in each agency award under which funding is provided to a private entity, Section 106(g) of the TVPA, as amended, requires the agency to include a condition that authorizes the agency to terminate the award, without penalty, if the recipient or a subrecipient - (a) Engages in severe forms of trafficking in persons during the period of time that the award is in effect; (b) Procures a commercial sex act during the period of time that the award is in effect; or (c) Uses forced labor in the performance of the award or subawards under the award. Full text of the award term is provided at 2 CFR § 175.15.

#### **Article V - GPD - Drug-Free Workplace Regulations**

All recipients of financial assistance will comply with the requirements of the Drug-Free Workplace Act of 1988 (41 U.S.C. §701 et seq.), which requires that all organizations receiving grants from any Federal agency agree to maintain a drug-free workplace. The recipient must notify the awarding office if an employee of the recipient is convicted of violating a criminal drug statute. Failure to comply with these requirements may be cause for debarment. These regulations are codified at 2 CFR3001.

#### **Article VI - Fly America Act of 1974**

All recipients of financial assistance will comply with the requirements of the Preference for U.S. Flag Air Carriers: Travel supported by U.S. Government funds requirement, which states preference for the use of U.S. flag air carriers (air carriers holding certificates under 49 U.S.C. § 41102) for international air transportation of people and property to the extent that such service is available, in accordance with the International Air Transportation Fair Competitive Practices Act of 1974 (49 U.S.C.- 4 -§ 40118) and the interpretative guidelines issued by the Comptroller General of the United States in the March 31, 1981, amendment to Comptroller General Decision B138942.

#### **Article VII - Activities Conducted Abroad**

All recipients of financial assistance will comply with the requirements that project activities carried on outside the United States are coordinated as necessary with appropriate government authorities and that appropriate licenses, permits, or approvals are obtained.

#### **Article VIII - Acknowledgement of Federal Funding from DHS**

All recipients of financial assistance will comply with requirements to acknowledge Federal funding when issuing statements, press releases, requests for proposals, bid invitations, and other documents describing projects or programs funded in whole or in part with Federal funds.

#### **Article IX - Copyright**

All recipients of financial assistance will comply with requirements that publications or other exercise of copyright for any work first produced under Federal financial assistance awards hereto related unless the work includes any information that is otherwise controlled by the Government (e.g., classified information or other information subject to national security or export control laws or regulations). For any scientific, technical, or other copyright work based on or containing data first produced under this award, including those works published in academic, technical or professional journals, symposia proceedings, or similar works, the recipient grants the Government a royalty-free, nonexclusive and irrevocable license to reproduce, display, distribute copies, perform, disseminate, or prepare derivative works, and to authorize others to do so, for Government purposes in all such copyrighted works. The recipient shall affix the applicable copyright notices of 17 U.S.C. § 401 or 402 and an acknowledgement of Government sponsorship (including award number) to any work first produced under an award.

#### **Article X - Use of DHS Seal, Logo and Flags**

All recipients of financial assistance must obtain DHS's approval prior to using the DHS seal(s), logos, crests or reproductions of flags or likenesses of DHS agency officials, including use of the United States Coast Guard seal, logo, crests or reproductions of flags or likenesses of Coast Guard officials.

#### **Article XI - DHS Specific Acknowledgements and Assurances**

All recipients of financial assistance must acknowledge and agree-and require any subrecipients, contractors, successors, transferees, and assignees acknowledge and agree-to comply with applicable provisions governing DHS access to records, accounts, documents, information, facilities, and staff. 1. Recipients must cooperate with any compliance review or complaint investigation conducted by DHS. 2. Recipients must give DHS access to and the right to examine and copy records, accounts, and other documents and sources of information related to the grant and permit access to facilities, personnel, and other individuals and information as may be necessary, as required by DHS regulations and other applicable laws or program guidance. 3. Recipients must submit timely, complete, and accurate reports to the appropriate DHS officials and maintain appropriate backup documentation to support the reports. 4. Recipients must comply with all other special reporting, data collection, and evaluation requirements, as prescribed by law or detailed in program guidance. 5. If, during the past three years, the recipient has been accused of discrimination on the grounds of race, color, national origin (including limited English proficiency), sex, age, disability, religion, or familial status, the recipient must provide a list of all such proceedings, pending or completed, including outcome and copies of settlement agreements to the DHS awarding office and the DHS Office of Civil Rights and Civil Liberties. 6. In the event any court or administrative agency makes a finding of discrimination on grounds of race, color, national origin (including limited English proficiency), sex, age, disability, religion, or familial status against the recipient, or the recipient settles a case or matter alleging such discrimination, recipients must forward a copy of the complaint and findings to the DHS Component and/or awarding office. The United States has the right to seek judicial enforcement of these obligations.

#### **Article XII - Civil Rights Act of 1964**

Recipients of financial assistance will comply with the requirements of Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq.), which provides that no person in the United States will, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.

#### **Article XIII - Civil Right Act of 1968**

All recipients of financial assistance will comply with Title VIII of the Civil Rights Act of 1968, which prohibits recipients from discriminating in the sale, rental, financing, and advertising of dwellings, or in the provision of services in connection therewith, on the basis of race, color, national origin, religion, disability, familial status, and sex (42 U.S.C. § 3601 et seq.) as implemented by the Department of

Housing and Urban Development at 24 CFR Part 100. The prohibition on disability discrimination includes the requirement that new multifamily housing with four or more dwelling units-i.e., the public and common use areas and individual apartment units (all units in buildings with elevators and ground-floor units in buildings without elevators)-be designed and constructed with certain accessible features (see 24 CFR § 100.201).

#### **Article XIV - Americans with Disabilities Act of 1990**

All recipients of financial assistance will comply with the requirements of Titles I, II, and III of the Americans with Disabilities Act, which prohibits recipients from discriminating on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12101-12213).

#### **Article XV - Age Discrimination Act of 1975**

All recipients of financial assistance will comply with the requirements of the Age Discrimination Act of 1975 (42 U.S.C. § 6101 et seq.), which prohibits discrimination on the basis of age in any program or activity receiving Federal financial assistance.

#### **Article XVI - Title IX of the Education Amendments of 1972**

All recipients of financial assistance will comply with the requirements of Title IX of the Education Amendments of 1972 (20 U.S.C. § 1681 et seq.), which provides that no person in the United States will, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any educational program or activity receiving Federal financial assistance. These regulations are codified at 44 CFR Part 19.

#### **Article XVII - Rehabilitation Act of 1973**

All recipients of financial assistance will comply with the requirements of Section 504 of the Rehabilitation Act of 1973, 29 U.S.C. § 794, as amended, which provides that no otherwise qualified handicapped individual in the United States will, solely by reason of the handicap, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance. These requirements pertain to the provision of benefits or services as well as to employment.

#### **Article XVIII - Limited English Proficiency**

All recipients of financial assistance will comply with the requirements of Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin and resulting agency guidance, national origin discrimination includes discrimination on the basis of limited English proficiency (LEP). To ensure compliance with Title VI, recipients must take reasonable steps to ensure that LEP persons have meaningful access to your programs. Meaningful access may entail providing language assistance services, including oral and written translation, where necessary. Recipients are encouraged to consider the need for language services for LEP persons served or encountered both in developing budgets and in conducting programs and activities. For assistance and information regarding LEP obligations, go to <http://www.lep.gov>.

#### **Article XIX - Animal Welfare Act of 1966**

All recipients of financial assistance will comply with the requirements of the Animal Welfare Act, as amended (7 U.S.C. § 2131 et seq.), which requires that minimum standards of care and treatment be provided for vertebrate animals bred for commercial sale. used in research. transported commercially. or

exhibited to the public. Recipients must establish appropriate policies and procedures for the humane care and use of animals based on the Guide for the Care and Use of Laboratory Animals and comply with the Public Health Service Policy and Government Principles Regarding the Care and Use of Animals.

#### **Article XX - Clean Air Act of 1970 and Clean Water Act of 1977**

All recipients of financial assistance will comply with the requirements of 42 U.S.C. § 7401 et seq. and Executive Order 11738, which provides for the protection and enhancement of the quality of the nation's air resources to promote public health and welfare and for restoring and maintaining the chemical, physical, and biological integrity of the nation's waters is considered research for other purposes.

#### **Article XXI - Protection of Human Subjects**

All recipients of financial assistance will comply with the requirements of the Federal regulations at 45 CFR Part 46, which requires that recipients comply with applicable provisions/law for the protection of human subjects for purposes of research. Recipients must also comply with the requirements in DHS Management Directive 026-04, Protection of Human Subjects, prior to implementing any work with human subjects. For purposes of 45 CFR Part 46, research means a systematic investigation, including research, development, testing, and evaluation, designed to develop or contribute to general knowledge. Activities that meet this definition constitute research for purposes of this policy, whether or not they are conducted or supported under a program that is considered research for other purposes. The regulations specify additional protections for research involving human fetuses, pregnant women, and neonates (Subpart B); prisoners (Subpart C); and children (Subpart D). The use of autopsy materials is governed by applicable State and local law and is not directly regulated by 45 CFR Part 46.

#### **Article XXII - National Environmental Policy Act (NEPA) of 1969**

All recipients of financial assistance will comply with the requirements of the National Environmental Policy Act (NEPA), as amended, 42 U.S.C. § 4331 et seq., which establishes national policy goals and procedures to protect and enhance the environment, including protection against natural disasters. To comply with NEPA for its grant-supported activities, DHS requires the environmental aspects of construction grants (and certain non-construction projects as specified by the Component and awarding office) to be reviewed and evaluated before final action on the application.

#### **Article XXIII - National Flood Insurance Act of 1968**

All recipients of financial assistance will comply with the requirements of Section 1306(c) of the National Flood Insurance Act, as amended, which provides for benefit payments under the Standard Flood Insurance Policy for demolition or relocation of a structure insured under the Act that is located along the shore of a lake or other body of water and that is certified by an appropriate State or local land use authority to be subject to imminent collapse or subsidence as a result of erosion or undermining caused by waves or currents of water exceeding anticipated cyclical levels. These regulations are codified at 44CFR Part 63.

#### **Article XXIV - Flood Disaster Protection Act of 1973**

All recipients of financial assistance will comply with the requirements of the Flood Disaster Protection Act of 1973, as amended (42 U.S.C. § 4001 et seq.), which provides that no Federal financial assistance to acquire, modernize, or construct property may be provided in identified flood-prone communities in the United States, unless the community participates in the National Flood Insurance Program and flood insurance is purchased within one year of the identification. The flood insurance purchase requirement applies to both public and private applicants for DHS support. Lists of flood prone areas that are eligible



for flood insurance are published in the Federal Register by FEMA.

## Article XXV - Coastal Wetlands Planning, Protection, and Restoration Act of 1990

All recipients of financial assistance will comply with the requirements of Executive Order 11990, which provides that federally funded construction and improvements minimize the destruction, loss, or degradation of wetlands. The Executive Order provides that, in furtherance of Section 101(b)(3) of NEPA (42 U.S.C. § 4331(b)(3)), Federal agencies, to the extent permitted by law, must avoid undertaking or assisting with new construction located in wetlands unless the head of the agency finds that there is no practicable alternative to such construction, and that the proposed action includes all practicable measures to minimize harm to wetlands that may result from such use. In making this finding, the head of the agency may take into account economic, environmental, and other pertinent factors. The public disclosure requirement described above also pertains to early public review of any plans or proposals for new construction in wetlands. This is codified at 44 CFR Part 9.

## Article XXVI - USA Patriot Act of 2001

All recipients of financial assistance will comply with the requirements of the Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism Act (USA PATRIOT Act), which amends 18 U.S.C. §§ 175-175c. Among other things, it prescribes criminal penalties for possession of any biological agent, toxin, or delivery system of a type or in a quantity that is not reasonably justified by a prophylactic, protective, bona fide research, or other peaceful purpose. The act also establishes restrictions on access to specified materials. "Restricted persons," as defined by the act, may not possess, ship, transport, or receive any biological agent or toxin that is listed as a select agent.

| FEDERAL EMERGENCY MANAGEMENT AGENCY<br>OBLIGATING DOCUMENT FOR AWARD/AMENDMENT                                   |   |   |  |   |                             |                                    |  |
|--|---|---|--|---|-----------------------------|------------------------------------|--|
| 1. AGREEMENT NO.<br>EMW-2013-FH-00768  | 2. AMENDMENT NO.<br>0   | 3. RECIPIENT NO.<br>91-6001280                                  | 4. TYPE OF ACTION<br>AWARD   | 5. CONTROL NO.<br>W497249N  |                             |                                    |  |
| 6. RECIPIENT NAME AND ADDRESS<br>Spokane Fire Department<br>44 W. Riverside<br>Spokane<br>Washington, 99201-0114 | 7. ISSUING OFFICE AND ADDRESS<br>Grant Programs Directorate<br>500 C Street, S.W.<br>Washington DC, 20472<br>POC: Tiffany Butler 202-646-3745 |   | 8. PAYMENT OFFICE AND ADDRESS<br>FEMA, Financial Services Branch<br>500 C Street, S.W., Room 723<br>Washington DC, 20472 |   |                             |                                    |  |
| 9. NAME OF RECIPIENT PROJECT OFFICER<br>Art Nichols  | PHONE NO.<br>5096257080   | 10. NAME OF PROJECT COORDINATOR<br>Catherine Patterson          |  |   | PHONE NO.<br>1-866-274-0960 |                                    |  |
| 11. EFFECTIVE DATE OF THIS ACTION<br>21-DEC-14   | 12. METHOD OF PAYMENT<br>SF-270   | 13. ASSISTANCE ARRANGEMENT<br>Cost Sharing                      |  | 14. PERFORMANCE PERIOD<br>From:21-DEC-14 To:20-DEC-16<br>Budget Period<br>From:21-OCT-13 To:30-SEP-14 |                             |                                    |  |
| 15. DESCRIPTION OF ACTION<br>a. (Indicate funding data for awards or financial changes)                          |   |   |  |   |                             |                                    |  |
| PROGRAM NAME<br>ACRONYM  | CFDA NO.  | ACCOUNTING DATA (ACCS CODE)<br>XXXX-XXX-XXXXXX-XXXX-XXXX-XXXX-X | PRIOR TOTAL AWARD  | AMOUNT AWARDED THIS ACTION<br>+ OR (-)  | CURRENT TOTAL AWARD         | CUMMULATIVE NON-FEDERAL COMMITMENT |  |
| SAFER  | 97.083  | 2014-M3-C211-P4310000-4101-D                                    | \$0.00   | \$2,017,056.00  | \$2,017,056.00              | \$0.00                             |  |
| TOTALS   |   |   | \$0.00   | \$2,017,056.00  | \$2,017,056.00              | \$0.00                             |  |

b. To describe changes other than funding data or financial changes, attach schedule and check here.  
N/A

16a. FOR NON-DISASTER PROGRAMS: RECIPIENT IS REQUIRED TO SIGN AND RETURN THREE (3) COPIES OF THIS DOCUMENT TO FEMA (See Block 7 for address)

SAFER recipients are not required to sign and return copies of this document. However, recipients should print and keep a copy of this document for their records.

16b. FOR DISASTER PROGRAMS: RECIPIENT IS NOT REQUIRED TO SIGN

This assistance is subject to terms and conditions attached to this award notice or by incorporated reference in program legislation cited above.

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)  
N/A

DATE  
N/A

18. FEMA SIGNATORY OFFICIAL (Name and Title)  
Rosalie Vega

DATE  
02-SEP-14

**Agenda Sheet for City Council Meeting of:**

11/24/2014

|                       |               |
|-----------------------|---------------|
| <u>Date Rec'd</u>     | 11/12/2014    |
| <u>Clerk's File #</u> | OPR 2014-0797 |
| <u>Renews #</u>       |               |
| <u>Cross Ref #</u>    |               |
| <u>Project #</u>      | 2013163       |
| <u>Bid #</u>          |               |
| <u>Requisition #</u>  | CR 14923      |

|                           |   |
|---------------------------|---|
| <u>Submitting Dept</u>    | STREET  |
| <u>Contact Name/Phone</u> | MARK SERBOUSEK 232-8810                         |
| <u>Contact E-Mail</u>     | MSERBOUSEK@SPOKANECITY.ORG                      |
| <u>Agenda Item Type</u>   | Contract Item                                   |
| <u>Agenda Item Name</u>   | 1100 - VEHICLE DETECTION SYSTEM UPGRADE PROJECT |

**Agenda Wording**

The Vehicle Detection System Upgrade project provides for the purchase of six Wavetronix Smartsensor radar detection systems at a cost of \$131,892.00, including tax, to replace existing video detection systems.

**Summary (Background)**

The current systems, purchased in the late 1990's, are failing at an alarming rate as their service life has been far exceeded. Radar systems have proven more reliable than video systems in detecting vehicles at the stop bar. In lieu of detection system replacement, fixed timing would have to be implemented which is inherently inefficient and will significantly reduce the level of service for pedestrians, cyclists and motor vehicles.

|                             |                  |                              |                              |
|-----------------------------|------------------|------------------------------|------------------------------|
| <u>Fiscal Impact</u>        |                  | <u>Budget Account</u>        |                              |
| Expense                     | \$ 131,892.00    | #                            | 3200 95069 95300 56501 99999 |
| Select                      | \$               | #                            |                              |
| Select                      | \$               | #                            |                              |
| Select                      | \$               | #                            |                              |
| <u>Approvals</u>            |                  | <u>Council Notifications</u> |                              |
| <u>Dept Head</u>            | SERBOUSEK, MARK  | <u>Study Session</u>         |                              |
| <u>Division Director</u>    | QUINTRALL, JAN   | <u>Other</u>                 | PCED 11/17/14                |
| <u>Finance</u>              | LESESNE, MICHELE | <u>Distribution List</u>     |                              |
| <u>Legal</u>                | WHALEY, HUNT     | lhattenburg@spokanecity.org  |                              |
| <u>For the Mayor</u>        | SANDERS, THERESA | mlesesne@spokanecity.org     |                              |
| <u>Additional Approvals</u> |                  | mhughes@spokanecity.org      |                              |
| <u>Purchasing</u>           |                  | vmelvin@spokanecity.org      |                              |
|                             |                  | mserbousek@spokanecity.org   |                              |
|                             |                  |                              |                              |
|                             |                  |                              |                              |

PCED Agenda Item  
Consent/Informational Item

Bid

Contract

Project Update

**Title:** Vehicle Detection System Upgrade, Project Number 2013163

**Date:** November 17, 2014

**Prepared By:** Val Melvin

**Narrative:** This project provides for the purchase of six Wavetronix Smartsensor radar detection systems to replace existing video detection systems that were installed in the late 1990's. These systems are failing at an alarming rate as their service life has been far exceeded. Radar systems have proved more reliable than video systems in detecting vehicles at the stop bar.

In lieu of detection system replacement, fixed timing would have to be implemented which is inherently inefficient and will significantly reduce the level of service for pedestrians, cyclists and motor vehicles. Intersections to be upgraded include:

- Euclid & Market
- Garland & Market
- Freya & Sprague
- Freya Way & Trent
- Newport Hwy. & Northpoint
- Regal & SE Blvd.

This project is funded by the Federal Highway Administration program Congestion Mitigation and Air Quality Improvement (CMAQ).

The estimate for purchase of six Wavetronix Smartsensor radar detection systems is \$131,892 including tax. Equipment will be purchased using State Contract 03709.

**Further Updates/Information:** Mark Serbousek; 232-8810



# **Agenda Sheet for City Council Meeting of:**

11/24/2014

|                       |               |
|-----------------------|---------------|
| <u>Date Rec'd</u>     | 11/12/2014    |
| <u>Clerk's File #</u> | OPR 2014-0798 |
| <u>Renews #</u>       |               |

|                           |   |                      |         |
|---------------------------|---|----------------------|---------|
| <u>Submitting Dept</u>    | STREET  | <u>Cross Ref #</u>   |         |
| <u>Contact Name/Phone</u> | ANDREW 625-7738   | <u>Project #</u>     |         |
| <u>Contact E-Mail</u>     | ASCHENK@SPOKANECITY.ORG                                       | <u>Bid #</u>         | 4068-14 |
| <u>Agenda Item Type</u>   | Contract Item   | <u>Requisition #</u> | MASTER  |
| <u>Agenda Item Name</u>   | 1100 - SNOW EMERGENCY GRADERS & DUMP TRUCK LEASES 2014 - 2016 |                      |         |

## Agenda Wording

Master Contracts to provide up to 10 graders and 21 dump trucks with operators from December 1, 2014 through November 30, 2016 on an as-needed basis. Approval is requested for up to 21 days for Graders and up to 10 days for Dump Trucks, or

## Summary (Background)

In the event of a Stage 2 Snow Event the Street Department would need to mobilize additional Graders and Dump Trucks with operators to clear snow in a timely manner. These contracts will facilitate the acquisition of this equipment within 12 hours of notice and require their service 24 hrs/day until the snow event ends and are released by the Street Department. Charges for Graders range from \$125 to \$185 and Dump Trucks from \$85 to \$155 per hour plus tax and mobilization costs.

|                             |                  |                                   |                              |
|-----------------------------|------------------|-----------------------------------|------------------------------|
| <u>Fiscal Impact</u>        |                  | <u>Budget Account</u>             |                              |
| Expense                     | \$ 202,703.76    | #                                 | 1100 21800 42660 54201 99999 |
| Select                      | \$               | #                                 |                              |
| Select                      | \$               | #                                 |                              |
| Select                      | \$               | #                                 |                              |
| <u>Approvals</u>            |                  | <u>Council Notifications</u>      |                              |
| <u>Dept Head</u>            | SERBOUSEK, MARK  | <u>Study Session</u>              |                              |
| <u>Division Director</u>    | QUINTRALL, JAN   | <u>Other</u>                      | PCED 11/17/14                |
| <u>Finance</u>              | LESESNE, MICHELE | <u>Distribution List</u>          |                              |
| <u>Legal</u>                | WHALEY, HUNT     | lhattenburg@spokanecity.org       |                              |
| <u>For the Mayor</u>        | SANDERS, THERESA | mlesesne@spokanecity.org          |                              |
| <u>Additional Approvals</u> |                  | mhughes@spokanecity.org           |                              |
| <u>Purchasing</u>           | PRINCE, THEA     | aschenk@spokanecity.org           |                              |
|                             |                  | mserbousek@spokanecity.org        |                              |
|                             |                  | ahughbanks@oldcastlematerials.com |                              |
|                             |                  |                                   |                              |



Continuation of Wording, Summary, Budget, and Distribution

Agenda Wording

\$1,537,653.90(incl. tax), per year. Inland Asphalt Company (Spokane Valley, WA) - estimated maximum annual cost \$202.703.76 (2 graders).

Summary (Background)

Fiscal Impact

Select \$

Select \$

Budget Account

#

#

Distribution List

|  |  |
|--|--|
|  |  |
|  |  |
|  |  |
|  |  |

PCED Agenda Item  
Consent/Informational Item

Bid

Contract

Project Update

Title: Master Contract for On Call Road Graders and Dump Trucks for Snow Removal

Date: November 17, 2014

Prepared By: Andy Schenk

Narrative: These are Master Contracts with eleven local companies to provide up to 10 road graders and 21 dump trucks with operators during snow events on an as-needed hourly basis. The contract period will be from December 1, 2014 to November 30 2016 covering two snow seasons.

In the event of a Stage 2 Snow Event the Street Department would need to mobilize up to 10 road graders with operators to clear snow from City streets and 21 dump trucks with operators to assist in snow berm removal in the CBD supplementing existing City crews. These contracts will facilitate the acquisition of this equipment within 12 hours of notice and require their service 24 hours per day until the snow event ends and are released by the Street Department.

Request for Qualifications and Proposals for both road graders and dump trucks were advertised through the City's Purchasing Department. Charges for road graders range from \$125 to \$185 per hour and dump trucks from \$85 to \$155 per hour plus tax.

Funding Sources: The Street Department has not budgeted for this additional equipment during a Stage 2 Snow Event. If the contracted equipment is used the Street Department could possibly need an EBO to pay the companies depending on the severity of the winter season. We are requesting the approval for as many as 21 days per year for graders and 10 days per year for dump trucks, or \$1,537,653.90 (including tax) for all eleven companies and 31 pieces of equipment.

Further Updates/Information: Andy Schenk; 625-7738

# Street Department

## RENTAL GRADER & DUMP TRUCK INFORMATION

From December 1, 2014 to November 30 2016

| Grader/Operators (RFQP 4068-14) |  |            |                       |             |                 | Check in Out                  |   |  |
|---------------------------------|--|------------|-----------------------|-------------|-----------------|-------------------------------|---|--|
|                                 | NAME / ADDRESS / CONTACT   | # OF UNITS | EQUIPMENT DESCRIPTION | COST PER HR | DELIVERY CHARGE | ESTIMATED MAXIMUM ANNUAL COST | FMS Vendor / 24 hr Cell / Email   | COMMENTS<br>Insurance: City is not a Certificate Holder. 30 day notice not in compliance |
| 1                               | AVAST INC.<br>PO Box 9706<br>Spokane, Wa. 99209<br>office: 509-990-6011<br>fax: 888-688-9460                             | 1          | JOHN DEERE 770        | \$125.00    | \$0.00          | \$68,481.00                   | N/A<br><br>Jason Sharp 990-3379   | Jason Sandobal<br><br>1-206-999-9923   |
|                                 | \$68,481.00  |            |                       |             |                 |                               |   |  |
| 2                               | MJM GRAND  | 1          | 1997 Champion 730A    | \$125.00    | \$120.00        | \$68,611.44                   | N/A<br><br>Mike cell 370-0897<br><a href="mailto:mjm@mjmgrand.net">mjm@mjmgrand.net</a>   |  |
|                                 | PO Box 2087  | 1          | 2005 Komatsu GD 6553C | \$125.00    | \$120.00        | \$68,611.44                   |   |  |
|                                 | Airway Heights, WA 99001-2087  | 1          | 1989 Champion 740A    | \$125.00    | \$120.00        | \$68,611.44                   |   |  |
|                                 | office: 509-244-4733<br>fax: 509-244-4725  |            |                       |             |                 |                               |   |  |
|                                 |  |            |                       |             |                 | \$205,834.32                  |   |  |
| 3                               | WM. WINKLER CO.<br>5516 N. Starr Rd.<br>Newman Lake Wa. 99025<br>office: 509-489-6100<br>fax: 509-484-0646               | 1          | Cat 1634              | \$130.00    |                 | \$71,220.24                   | N/A<br><br>Brian Winkler 991-6229<br>Chris Winkler 220-5010<br>Lance Lamb 481-7369  |  |
|                                 | \$71,220.24  |            |                       |             |                 |                               |   |  |
| 4                               | PAULETTO TRUCKING AND EXCAVATION<br>11816 W. Seven Mile Road<br>SPOKANE, WA. 99216<br>office: 509-466-4425               | 1          | 140H GRADER           | \$135.00    | \$500.00        | \$74,502.98                   | N/A<br><br>Steve Pauletto - 994-1871<br>Brayden Pauletto - 220-1378<br><a href="mailto:office@paulettotruckingandexcavation.com">office@paulettotruckingandexcavation.com</a> | **Grader mobilization \$250 each way   |
|                                 | \$74,502.98  |            |                       |             |                 |                               |   |  |
| 5                               | JEWELL EXCAVATING & CONSTRUCTION INC<br>PO Box 280<br>Greenacres, Wa. 99216<br>office: 509-927-9600<br>fax: 509-921-0801 | 2          | JD 772C GRADER        | \$150.00    | \$0.00          | \$164,354.40                  | N/A<br><br>Matt Connor - 370-1076<br>Matt Wesley 370-3574<br>Jennifer-370-1077<br><a href="mailto:info@jewellexcavating.com">info@jewellexcavating.com</a>                    |  |
|                                 | \$164,354.40   |            |                       |             |                 |                               |   |  |
| 6                               | INLAND ASPHALT COMPANY<br>5111 E. Broadway<br>Spokane Valley, Wa. 99212<br>office: 534-2657                              | 2          | 140H CAT GRADER       | \$185.00    | \$0.00          | \$202,703.76                  | N/A<br><br>Guy Anderson- 979-7670<br>Al Hughbanks 536-3130<br><a href="mailto:ahughbanks@oldcastlematerials.com">ahughbanks@oldcastlematerials.com</a>                        |  |
|                                 | \$202,703.76   |            |                       |             |                 |                               |   |  |
| 7                               | ELLER CORPORATION<br>PO Box 117<br>Newman Lake, Wa. 99025<br>office: 509-226-0333<br>fax: 509-226-1332                   | 1          | 1979 140G Cat Grader  | \$190.00    | \$675.00        | \$104,824.85                  | N/A   | **Grader mobilization \$225 per hr - est 1.5 hours each way                              |
|                                 | \$104,824.85   |            |                       |             |                 |                               |   |  |
| DECLINED PROPOSAL               |  |            |                       |             |                 |                               |   |  |
| Available Units: 10             |  |            |                       |             |                 | Grader Subtotal:              | \$787,096.70  |  |

**DECLINED PROPOSAL**



Street Department

RENTAL GRADER & DUMP TRUCK INFORMATION

From December 1, 2014 to November 30 2016

| Dump Truck/Operators (RFQP 3742-10) |   |            |                        | Check in Out |                 |                               |  |  |
|-------------------------------------|---|------------|------------------------|--------------|-----------------|-------------------------------|--|--|
|                                     | NAME / ADDRESS / CONTACT  | # OF UNITS | EQUIPMENT DESCRIPTION  | COST PER HR  | DELIVERY CHARGE | ESTIMATED MAXIMUM ANNUAL COST | FMS Vendor / 24 hr Cell / Email  | COMMENTS<br>Insurance: City is not a Certificate Holder. 30 day notice not in compliance |
| 1                                   | PAULETTO TRUCKING AND EXCAVATION<br>11816 W. Seven Mile Road<br>Spokane, Wa. 99224<br>phone: 509-466-4425                   | 1          | 15 Yard Dump           | \$85.00      | \$85.00         | \$22,267.20                   | 041961<br>Steve Pauletto - 509-466-1871<br>Brayden Pauletto - 509-466-1378<br><a href="mailto:office@paulettotruckingandexcavation.com">office@paulettotruckingandexcavation.com</a> |  |
|                                     |   |            |                        |              |                 | \$22,267.20                   |  |  |
| 2                                   | MJM GRAND<br>12217 w. 21ST AVE<br>Airway Heights, Wa. 99001<br>office: 509-244-4733<br>fax: 509-244-4725                    | 1          | 15 Yard 1993 Peterbilt | \$110.00     | \$100.00        | \$28,805.50                   | N/A<br><br><a href="mailto:mjm@mjmgrand.net">mjm@mjmgrand.net</a>  |  |
|                                     |   | 3          | 15 Yard 1995 Peterbilt | \$110.00     | \$100.00        | \$86,416.50                   |  |  |
|                                     |   |            |                        |              |                 | \$115,222.00                  |  |  |
| 3                                   | STONE CREEK LAND DESIGN & DEVELOPMENT<br>4009 E. Francis<br>Spokane, Wa. 99217<br>office: 509-892-4023<br>fax: 509-443-4345 | 1          | 2006 Kenworth t800     | \$115.00     |                 | \$30,001.20                   | N/A<br><br>Josh Martin - 509-892-4023  |  |
|                                     |   |            |                        |              |                 | \$30,001.20                   |  |  |
| 4                                   | JEWELL EXCAVATING AND CONTRUCTION INC<br>PO BOX 280<br>GREENACRES, WA 99016<br>Phone: 509-927-9600                          | 3          | 12 Yard Dump           | \$125.00     |                 | \$97,830.00                   | 041129<br><br><a href="mailto:info@jewellexcavating.com">info@jewellexcavating.com</a>   |  |
|                                     |   |            |                        |              |                 | \$97,830.00                   |  |  |
| 5                                   | ACTION MATERIALS, INC<br>PO Box 19425<br>Spokane, Wa. 99219<br>office: 509-448-9386<br>fax: 509-443-6234                    | 12         | 12 Yard Dump           | \$155.00     |                 | \$485,236.80                  | N/A<br><br>Wade Matson - 509-703-2280<br>Calvin Matson - 509-710-5420  |  |
|                                     |   |            |                        |              |                 | \$485,236.80                  |  |  |
| Available Units: 21                 |   |            |                        |              |                 | Dump Truck Subtotal:          | \$750,557.20   |  |

|                 |  |
|-----------------|--|
| 504             | Grader Hrs = Estimated Snow<br>Emergency Duration per year {21.0 Days} |
| 240             | Truck Hrs = Estimated Snow<br>Emergency Duration per year {10.0 Days}  |
| 8.70% Sales Tax |  |

|                    |                |
|--------------------|----------------|
| Total Contracts    | \$1,537,653.90 |
| Estimate per Year: |                |

**Agenda Sheet for City Council Meeting of:**

11/24/2014

|                       |               |
|-----------------------|---------------|
| <u>Date Rec'd</u>     | 11/12/2014    |
| <u>Clerk's File #</u> | OPR 2014-0799 |
| <u>Renews #</u>       |               |

|                           |   |                      |         |
|---------------------------|---|----------------------|---------|
| <u>Submitting Dept</u>    | STREET  | <u>Cross Ref #</u>   |         |
| <u>Contact Name/Phone</u> | ANDREW 625-7738   | <u>Project #</u>     |         |
| <u>Contact E-Mail</u>     | ASCHENK@SPOKANECITY.ORG                                       | <u>Bid #</u>         | 4052-14 |
| <u>Agenda Item Type</u>   | Contract Item   | <u>Requisition #</u> | MASTER  |
| <u>Agenda Item Name</u>   | 1100 - SNOW EMERGENCY GRADERS & DUMP TRUCK LEASES 2014 - 2016 |                      |         |

Agenda Wording

Master Contracts to provide up to 10 graders and 21 dump trucks with operations from December 1, 2014 through November 30, 2016 on an as-needed basis. Approval is requested for up to 21 days for Graders and up to 10 days for Dump Trucks, or

Summary (Background)

In the event of a Stage 2 Snow Event the Street Department would need to mobilize additional Graders and Dump Trucks with operators to clear snow in a timely manner. These contracts will facilitate the acquisition of this equipment within 12 hours of notice and require their service 24 hrs/day until the snow event ends and are released by the Street Department. Charges for Graders range from \$125 to \$185 and Dump Trucks from \$85 to \$155 per hour plus tax and mobilization costs.

|                             |                  |                              |                              |
|-----------------------------|------------------|------------------------------|------------------------------|
| <u>Fiscal Impact</u>        |                  | <u>Budget Account</u>        |                              |
| Expense                     | \$ 485,236.80    | #                            | 1100 21800 42660 54201 99999 |
| Select                      | \$               | #                            |                              |
| Select                      | \$               | #                            |                              |
| Select                      | \$               | #                            |                              |
| <u>Approvals</u>            |                  | <u>Council Notifications</u> |                              |
| <u>Dept Head</u>            | SERBOUSEK, MARK  | <u>Study Session</u>         |                              |
| <u>Division Director</u>    | QUINTRALL, JAN   | <u>Other</u>                 | PCED 11/17/14                |
| <u>Finance</u>              | LESESNE, MICHELE | <u>Distribution List</u>     |                              |
| <u>Legal</u>                | WHALEY, HUNT     | lhattenburg@spokanecity.org  |                              |
| <u>For the Mayor</u>        | SANDERS, THERESA | mlesesne@spokanecity.org     |                              |
| <u>Additional Approvals</u> |                  | mhughes@spokanecity.org      |                              |
| <u>Purchasing</u>           | PRINCE, THEA     | aschenk@spokanecity.org      |                              |
|                             |                  | mserbousek@spokanecity.org   |                              |
|                             |                  | calvin@actionmaterials.net   |                              |
|                             |                  |                              |                              |



Continuation of Wording, Summary, Budget, and Distribution

Agenda Wording

\$1,537,653.90 (incl tax), per year. Action Materials, Inc. (Spokane, WA) - estimated maximum annual cost \$485,236.80 (12 dump trucks).

Summary (Background)

Fiscal Impact

Select \$

Select \$

Budget Account

#

#

Distribution List

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PCED Agenda Item  
Consent/Informational Item

Bid

Contract

Project Update

Title: Master Contract for On Call Road Graders and Dump Trucks for Snow Removal

Date: November 17, 2014

Prepared By: Andy Schenk

Narrative: These are Master Contracts with eleven local companies to provide up to 10 road graders and 21 dump trucks with operators during snow events on an as-needed hourly basis. The contract period will be from December 1, 2014 to November 30 2016 covering two snow seasons.

In the event of a Stage 2 Snow Event the Street Department would need to mobilize up to 10 road graders with operators to clear snow from City streets and 21 dump trucks with operators to assist in snow berm removal in the CBD supplementing existing City crews. These contracts will facilitate the acquisition of this equipment within 12 hours of notice and require their service 24 hours per day until the snow event ends and are released by the Street Department.

Request for Qualifications and Proposals for both road graders and dump trucks were advertised through the City's Purchasing Department. Charges for road graders range from \$125 to \$185 per hour and dump trucks from \$85 to \$155 per hour plus tax.

Funding Sources: The Street Department has not budgeted for this additional equipment during a Stage 2 Snow Event. If the contracted equipment is used the Street Department could possibly need an EBO to pay the companies depending on the severity of the winter season. We are requesting the approval for as many as 21 days per year for graders and 10 days per year for dump trucks, or \$1,537,653.90 (including tax) for all eleven companies and 31 pieces of equipment.

Further Updates/Information: Andy Schenk; 625-7738

# Street Department

## RENTAL GRADER & DUMP TRUCK INFORMATION

From December 1, 2014 to November 30 2016

| Grader/Operators (RFQP 4068-14) |  |            |                       |             |                 | Check in Out                  |   |  |
|---------------------------------|--|------------|-----------------------|-------------|-----------------|-------------------------------|---|--|
|                                 | NAME / ADDRESS / CONTACT   | # OF UNITS | EQUIPMENT DESCRIPTION | COST PER HR | DELIVERY CHARGE | ESTIMATED MAXIMUM ANNUAL COST | FMS Vendor / 24 hr Cell / Email   | COMMENTS<br>Insurance: City is not a Certificate Holder. 30 day notice not in compliance |
| 1                               | AVAST INC.<br>PO Box 9706<br>Spokane, Wa. 99209<br>office: 509-990-6011<br>fax: 888-688-9460                             | 1          | JOHN DEERE 770        | \$125.00    | \$0.00          | \$68,481.00                   | N/A<br><br>Jason Sharp 990-3379   | Jason Sandobal<br><br>1-206-999-9923   |
|                                 | \$68,481.00  |            |                       |             |                 |                               |   |  |
| 2                               | MJM GRAND  | 1          | 1997 Champion 730A    | \$125.00    | \$120.00        | \$68,611.44                   | N/A   |  |
|                                 | PO Box 2087  | 1          | 2005 Komatsu GD 6553C | \$125.00    | \$120.00        | \$68,611.44                   | Mike cell 370-0897  |  |
|                                 | Airway Heights, WA 99001-2087  | 1          | 1989 Champion 740A    | \$125.00    | \$120.00        | \$68,611.44                   | <a href="mailto:mjm@mjmgrand.net">mjm@mjmgrand.net</a>  |  |
|                                 | office: 509-244-4733<br>fax: 509-244-4725  |            |                       |             |                 |                               |   |  |
|                                 |  |            |                       |             |                 | \$205,834.32                  |   |  |
| 3                               | WM. WINKLER CO.<br>5516 N. Starr Rd.<br>Newman Lake Wa. 99025<br>office: 509-489-6100<br>fax: 509-484-0646               | 1          | Cat 1634              | \$130.00    |                 | \$71,220.24                   | N/A<br><br>Brian Winkler 991-6229<br>Chris Winkler 220-5010<br>Lance Lamb 481-7369  |  |
|                                 | \$71,220.24  |            |                       |             |                 |                               |   |  |
| 4                               | PAULETTO TRUCKING AND EXCAVATION<br>11816 W. Seven Mile Road<br>SPOKANE, WA. 99216<br>office: 509-466-4425               | 1          | 140H GRADER           | \$135.00    | \$500.00        | \$74,502.98                   | N/A<br><br>Steve Pauletto - 994-1871<br>Brayden Pauletto - 220-1378<br><a href="mailto:office@paulettotruckingandexcavation.com">office@paulettotruckingandexcavation.com</a> | **Grader mobilization \$250 each way   |
|                                 | \$74,502.98  |            |                       |             |                 |                               |   |  |
| 5                               | JEWELL EXCAVATING & CONSTRUCTION INC<br>PO Box 280<br>Greenacres, Wa. 99216<br>office: 509-927-9600<br>fax: 509-921-0801 | 2          | JD 772C GRADER        | \$150.00    | \$0.00          | \$164,354.40                  | N/A<br><br>Matt Connor - 370-1076<br>Matt Wesley 370-3574<br>Jennifer-370-1077<br><a href="mailto:info@jewellexcavating.com">info@jewellexcavating.com</a>                    |  |
|                                 | \$164,354.40   |            |                       |             |                 |                               |   |  |
| 6                               | INLAND ASPHALT COMPANY<br>5111 E. Broadway<br>Spokane Valley, Wa. 99212<br>office: 534-2657                              | 2          | 140H CAT GRADER       | \$185.00    | \$0.00          | \$202,703.76                  | N/A<br><br>Guy Anderson- 979-7670<br>Al Hughbanks 536-3130<br><a href="mailto:ahughbanks@oldcastlematerials.com">ahughbanks@oldcastlematerials.com</a>                        |  |
|                                 | \$202,703.76   |            |                       |             |                 |                               |   |  |
| 7                               | ELLER CORPORATION<br>PO Box 117<br>Newman Lake, Wa. 99025<br>office: 509-226-0333<br>fax: 509-226-1332                   | 1          | 1979 140G Cat Grader  | \$190.00    | \$675.00        | \$104,824.85                  | N/A   | **Grader mobilization \$225 per hr - est 1.5 hours each way                              |
|                                 | \$104,824.85   |            |                       |             |                 |                               |   |  |
| Available Units: 10             |  |            |                       |             |                 | Grader Subtotal:              | \$787,096.70  |  |

DECLINED PROPOSAL

Street Department

RENTAL GRADER & DUMP TRUCK INFORMATION

From December 1, 2014 to November 30 2016

| Dump Truck/Operators (RFQP 3742-10) |   |            |                        | Check in Out |                 |                               |   |  |
|-------------------------------------|---|------------|------------------------|--------------|-----------------|-------------------------------|---|--|
|                                     | NAME / ADDRESS / CONTACT  | # OF UNITS | EQUIPMENT DESCRIPTION  | COST PER HR  | DELIVERY CHARGE | ESTIMATED MAXIMUM ANNUAL COST | FMS Vendor / 24 hr Cell / Email   | COMMENTS<br>Insurance: City is not a Certificate Holder. 30 day notice not in compliance |
| 1                                   | PAULETTO TRUCKING AND EXCAVATION<br>11816 W. Seven Mile Road<br>Spokane, Wa. 99224<br>phone: 509-466-4425                   | 1          | 15 Yard Dump           | \$85.00      | \$85.00         | \$22,267.20                   | 041961<br>Steve Pauletto - 509-466-1871 Brayden Pauletto - 220-1378<br><a href="mailto:office@paulettotruckingandexcavation.com">office@paulettotruckingandexcavation.com</a> |  |
|                                     |   |            |                        |              |                 | \$22,267.20                   |   |  |
| 2                                   | MJM GRAND<br>12217 w. 21ST AVE<br>Airway Heights, Wa. 99001<br>office: 509-244-4733<br>fax: 509-244-4725                    | 1          | 15 Yard 1993 Peterbilt | \$110.00     | \$100.00        | \$28,805.50                   | N/A<br><br><a href="mailto:mjm@mjmgrand.net">mjm@mjmgrand.net</a>   |  |
|                                     |   | 3          | 15 Yard 1995 Peterbilt | \$110.00     | \$100.00        | \$86,416.50                   |   |  |
|                                     |   |            |                        |              |                 | \$115,222.00                  |   |  |
| 3                                   | STONE CREEK LAND DESIGN & DEVELOPMENT<br>4009 E. Francis<br>Spokane, Wa. 99217<br>office: 509-892-4023<br>fax: 509-443-4345 | 1          | 2006 Kenworth t800     | \$115.00     |                 | \$30,001.20                   | N/A<br><br>Josh Martin - 509-892-4023   |  |
|                                     |   |            |                        |              |                 | \$30,001.20                   |   |  |
| 4                                   | JEWELL EXCAVATING AND CONTRUCTION INC<br>PO BOX 280<br>GREENACRES, WA 99016<br>Phone: 509-927-9600                          | 3          | 12 Yard Dump           | \$125.00     |                 | \$97,830.00                   | 041129<br><br><a href="mailto:info@jewellexcavating.com">info@jewellexcavating.com</a>  |  |
|                                     |   |            |                        |              |                 | \$97,830.00                   |   |  |
| 5                                   | ACTION MATERIALS, INC<br>PO Box 19425<br>Spokane, Wa. 99219<br>office: 509-448-9386<br>fax: 509-443-6234                    | 12         | 12 Yard Dump           | \$155.00     |                 | \$485,236.80                  | N/A<br><br>Wade Matson - 509-703-2280<br>Calvin Matson - 509-710-5420   |  |
|                                     |   |            |                        |              |                 | \$485,236.80                  |   |  |
| Available Units: 21                 |   |            |                        |              |                 | Dump Truck Subtotal:          | \$750,557.20  |  |

|                 |  |
|-----------------|--|
| 504             | Grader Hrs = Estimated Snow<br>Emergency Duration per year {21.0 Days} |
| 240             | Truck Hrs = Estimated Snow<br>Emergency Duration per year {10.0 Days}  |
| 8.70% Sales Tax |  |

|                    |                |
|--------------------|----------------|
| Total Contracts    | \$1,537,653.90 |
| Estimate per Year: |                |

**Agenda Sheet for City Council Meeting of:**

11/24/2014

|                       |               |
|-----------------------|---------------|
| <u>Date Rec'd</u>     | 11/12/2014    |
| <u>Clerk's File #</u> | OPR 2014-0800 |
| <u>Renews #</u>       |               |

|                           |   |                      |                   |
|---------------------------|---|----------------------|-------------------|
| <u>Submitting Dept</u>    | STREET  | <u>Cross Ref #</u>   |                   |
| <u>Contact Name/Phone</u> | ANDREW 625-7738   | <u>Project #</u>     |                   |
| <u>Contact E-Mail</u>     | ASCHENK@SPOKANECITY.ORG                                       | <u>Bid #</u>         | 4068-14 / 4052-14 |
| <u>Agenda Item Type</u>   | Contract Item   | <u>Requisition #</u> | MASTER            |
| <u>Agenda Item Name</u>   | 1100 - SNOW EMERGENCY GRADERS & DUMP TRUCK LEASES 2014 - 2016 |                      |                   |

Agenda Wording

Master Contracts to provide up to 10 graders and 21 dump trucks with operations from December 1, 2014 through November 30, 2016 on an as-needed basis. Approval is requested for up to 21 days for Graders and up to 10 for Dump Trucks, or

Summary (Background)

In the event of a Stage 2 Snow Event the Street Department would need to mobilize additional Graders and Dump Trucks with operators to clear snow in a timely manner. These contracts will facilitate the acquisition of this equipment within 12 hours of notice and require their service 24 hrs/day until the snow event ends and are released by the Street Department. Charges for Graders range from \$125 to \$185 and Dump Trucks from \$85 to \$155 per hour plus tax and mobilization costs.

|                             |                  |                              |                              |
|-----------------------------|------------------|------------------------------|------------------------------|
| <u>Fiscal Impact</u>        |                  | <u>Budget Account</u>        |                              |
| Expense                     | \$ 262,184.40    | #                            | 1100 21800 42660 54201 99999 |
| Select                      | \$               | #                            |                              |
| Select                      | \$               | #                            |                              |
| Select                      | \$               | #                            |                              |
| <u>Approvals</u>            |                  | <u>Council Notifications</u> |                              |
| <u>Dept Head</u>            | SERBOUSEK, MARK  | <u>Study Session</u>         |                              |
| <u>Division Director</u>    | QUINTRALL, JAN   | <u>Other</u>                 | PCED 11/17/14                |
| <u>Finance</u>              | LESESNE, MICHELE | <u>Distribution List</u>     |                              |
| <u>Legal</u>                | WHALEY, HUNT     | lhattenburg@spokanecity.org  |                              |
| <u>For the Mayor</u>        | SANDERS, THERESA | mlesesne@spokanecity.org     |                              |
| <u>Additional Approvals</u> |                  | mhughes@spokanecity.org      |                              |
| <u>Purchasing</u>           | PRINCE, THEA     | aschenk@spokanecity.org      |                              |
|                             |                  | mserbousek@spokanecity.org   |                              |
|                             |                  | info@jewellexcavating.com    |                              |
|                             |                  |                              |                              |



Continuation of Wording, Summary, Budget, and Distribution

Agenda Wording

\$1,537,653.90 (incl tax), per year. Jewell Excavating & Construction, Inc. (Greenacres, WA) - estimated maximum annual cost \$164,354.40 (2 graders) and \$97,830.00 (3 dump trucks).

Summary (Background)

Fiscal Impact

Select      \$

Select      \$

Budget Account

#

#

Distribution List

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PCED Agenda Item  
Consent/Informational Item

Bid

Contract

Project Update

Title: Master Contract for On Call Road Graders and Dump Trucks for Snow Removal

Date: November 17, 2014

Prepared By: Andy Schenk

Narrative: These are Master Contracts with eleven local companies to provide up to 10 road graders and 21 dump trucks with operators during snow events on an as-needed hourly basis. The contract period will be from December 1, 2014 to November 30 2016 covering two snow seasons.

In the event of a Stage 2 Snow Event the Street Department would need to mobilize up to 10 road graders with operators to clear snow from City streets and 21 dump trucks with operators to assist in snow berm removal in the CBD supplementing existing City crews. These contracts will facilitate the acquisition of this equipment within 12 hours of notice and require their service 24 hours per day until the snow event ends and are released by the Street Department.

Request for Qualifications and Proposals for both road graders and dump trucks were advertised through the City's Purchasing Department. Charges for road graders range from \$125 to \$185 per hour and dump trucks from \$85 to \$155 per hour plus tax.

Funding Sources: The Street Department has not budgeted for this additional equipment during a Stage 2 Snow Event. If the contracted equipment is used the Street Department could possibly need an EBO to pay the companies depending on the severity of the winter season. We are requesting the approval for as many as 21 days per year for graders and 10 days per year for dump trucks, or \$1,537,653.90 (including tax) for all eleven companies and 31 pieces of equipment.

Further Updates/Information: Andy Schenk; 625-7738

# Street Department

## RENTAL GRADER & DUMP TRUCK INFORMATION

From December 1, 2014 to November 30 2016

| Grader/Operators (RFQP 4068-14) |  |            |                       |             |                 | Check in Out                  |   |  |
|---------------------------------|--|------------|-----------------------|-------------|-----------------|-------------------------------|---|--|
|                                 | NAME / ADDRESS / CONTACT   | # OF UNITS | EQUIPMENT DESCRIPTION | COST PER HR | DELIVERY CHARGE | ESTIMATED MAXIMUM ANNUAL COST | FMS Vendor / 24 hr Cell / Email   | COMMENTS<br>Insurance: City is not a Certificate Holder. 30 day notice not in compliance |
| 1                               | AVAST INC.<br>PO Box 9706<br>Spokane, Wa. 99209<br>office: 509-990-6011<br>fax: 888-688-9460                             | 1          | JOHN DEERE 770        | \$125.00    | \$0.00          | \$68,481.00                   | N/A<br><br>Jason Sharp 990-3379   | Jason Sandobal<br><br>1-206-999-9923   |
|                                 | \$68,481.00  |            |                       |             |                 |                               |   |  |
| 2                               | MJM GRAND  | 1          | 1997 Champion 730A    | \$125.00    | \$120.00        | \$68,611.44                   | N/A   |  |
|                                 | PO Box 2087  | 1          | 2005 Komatsu GD 6553C | \$125.00    | \$120.00        | \$68,611.44                   | Mike cell 370-0897  |  |
|                                 | Airway Heights, WA 99001-2087  | 1          | 1989 Champion 740A    | \$125.00    | \$120.00        | \$68,611.44                   | <a href="mailto:mjm@mjmgrand.net">mjm@mjmgrand.net</a>  |  |
|                                 | office: 509-244-4733<br>fax: 509-244-4725  |            |                       |             |                 |                               |   |  |
|                                 |  |            |                       |             |                 | \$205,834.32                  |   |  |
| 3                               | WM. WINKLER CO.<br>5516 N. Starr Rd.<br>Newman Lake Wa. 99025<br>office: 509-489-6100<br>fax: 509-484-0646               | 1          | Cat 1634              | \$130.00    |                 | \$71,220.24                   | N/A<br><br>Brian Winkler 991-6229<br>Chris Winkler 220-5010<br>Lance Lamb 481-7369  |  |
|                                 | \$71,220.24  |            |                       |             |                 |                               |   |  |
| 4                               | PAULETTO TRUCKING AND EXCAVATION<br>11816 W. Seven Mile Road<br>SPOKANE, WA. 99216<br>office: 509-466-4425               | 1          | 140H GRADER           | \$135.00    | \$500.00        | \$74,502.98                   | N/A<br><br>Steve Pauletto - 994-1871<br>Brayden Pauletto - 220-1378<br><a href="mailto:office@paulettostruckingandexcavation.com">office@paulettostruckingandexcavation.com</a> | **Grader mobilization \$250 each way   |
|                                 | \$74,502.98  |            |                       |             |                 |                               |   |  |
| 5                               | JEWELL EXCAVATING & CONSTRUCTION INC<br>PO Box 280<br>Greenacres, Wa. 99216<br>office: 509-927-9600<br>fax: 509-921-0801 | 2          | JD 772C GRADER        | \$150.00    | \$0.00          | \$164,354.40                  | N/A<br><br>Matt Connor - 370-1076<br>Matt Wesley 370-3574<br>Jennifer-370-1077<br><a href="mailto:info@jewellexcavating.com">info@jewellexcavating.com</a>                      |  |
|                                 | \$164,354.40   |            |                       |             |                 |                               |   |  |
| 6                               | INLAND ASPHALT COMPANY<br>5111 E. Broadway<br>Spokane Valley, Wa. 99212<br>office: 534-2657                              | 2          | 140H CAT GRADER       | \$185.00    | \$0.00          | \$202,703.76                  | N/A<br><br>Guy Anderson- 979-7670<br>Al Hughbanks 536-3130<br><a href="mailto:ahughbanks@oldcastlematerials.com">ahughbanks@oldcastlematerials.com</a>                          |  |
|                                 | \$202,703.76   |            |                       |             |                 |                               |   |  |
| 7                               | ELLER CORPORATION<br>PO Box 117<br>Newman Lake, Wa. 99025<br>office: 509-226-0333<br>fax: 509-226-1332                   | 1          | 1979 140G Cat Grader  | \$190.00    | \$675.00        | \$104,824.85                  | N/A   | **Grader mobilization \$225 per hr - est 1.5 hours each way                              |
|                                 | \$104,824.85   |            |                       |             |                 |                               |   |  |
| Available Units: 10             |  |            |                       |             |                 | Grader Subtotal:              | \$787,096.70  |  |

DECLINED PROPOSAL

Street Department

RENTAL GRADER & DUMP TRUCK INFORMATION

From December 1, 2014 to November 30 2016

| Dump Truck/Operators (RFQP 3742-10) |   |            |                        | Check in Out |                 |                               |   |  |
|-------------------------------------|---|------------|------------------------|--------------|-----------------|-------------------------------|---|--|
|                                     | NAME / ADDRESS / CONTACT  | # OF UNITS | EQUIPMENT DESCRIPTION  | COST PER HR  | DELIVERY CHARGE | ESTIMATED MAXIMUM ANNUAL COST | FMS Vendor / 24 hr Cell / Email   | COMMENTS<br>Insurance: City is not a Certificate Holder. 30 day notice not in compliance |
| 1                                   | PAULETTO TRUCKING AND EXCAVATION<br>11816 W. Seven Mile Road<br>Spokane, Wa. 99224<br>phone: 509-466-4425                   | 1          | 15 Yard Dump           | \$85.00      | \$85.00         | \$22,267.20                   | 041961<br>Steve Pauletto - 509-466-1871 Brayden Pauletto - 220-1378<br><a href="mailto:office@paulettotruckingandexcavation.com">office@paulettotruckingandexcavation.com</a> |  |
|                                     | \$22,267.20   |            |                        |              |                 |                               |   |  |
| 2                                   | MJM GRAND<br>12217 w. 21ST AVE<br>Airway Heights, Wa. 99001<br>office: 509-244-4733<br>fax: 509-244-4725                    | 1          | 15 Yard 1993 Peterbilt | \$110.00     | \$100.00        | \$28,805.50                   | N/A<br><br><a href="mailto:mjm@mjmgrand.net">mjm@mjmgrand.net</a>   |  |
|                                     |   | 3          | 15 Yard 1995 Peterbilt | \$110.00     | \$100.00        | \$86,416.50                   |   |  |
|                                     |   |            |                        | \$115,222.00 |                 |                               |   |  |
| 3                                   | STONE CREEK LAND DESIGN & DEVELOPMENT<br>4009 E. Francis<br>Spokane, Wa. 99217<br>office: 509-892-4023<br>fax: 509-443-4345 | 1          | 2006 Kenworth t800     | \$115.00     |                 | \$30,001.20                   | N/A<br><br>Josh Martin - 509-892-4023   |  |
|                                     | \$30,001.20   |            |                        |              |                 |                               |   |  |
| 4                                   | JEWELL EXCAVATING AND CONTRUCTION INC<br>PO BOX 280<br>GREENACRES, WA 99016<br>Phone: 509-927-9600                          | 3          | 12 Yard Dump           | \$125.00     |                 | \$97,830.00                   | 041129<br><br><a href="mailto:info@jewellexcavating.com">info@jewellexcavating.com</a>  |  |
|                                     |   |            |                        |              |                 | \$97,830.00                   |   |  |
| 5                                   | ACTION MATERIALS, INC<br>PO Box 19425<br>Spokane, Wa. 99219<br>office: 509-448-9386<br>fax: 509-443-6234                    | 12         | 12 Yard Dump           | \$155.00     |                 | \$485,236.80                  | N/A<br><br>Wade Matson - 509-703-2280<br>Calvin Matson - 509-710-5420   |  |
|                                     |   |            |                        |              |                 | \$485,236.80                  |   |  |
| Available Units: 21                 |   |            |                        |              |                 | Dump Truck Subtotal:          | \$750,557.20  |  |

|                 |  |
|-----------------|--|
| 504             | Grader Hrs = Estimated Snow<br>Emergency Duration per year {21.0 Days} |
| 240             | Truck Hrs = Estimated Snow<br>Emergency Duration per year {10.0 Days}  |
| 8.70% Sales Tax |  |

|                                       |                |
|---------------------------------------|----------------|
| Total Contracts<br>Estimate per Year: | \$1,537,653.90 |
|---------------------------------------|----------------|

**Agenda Sheet for City Council Meeting of:**

11/24/2014

|                       |               |
|-----------------------|---------------|
| <u>Date Rec'd</u>     | 11/12/2014    |
| <u>Clerk's File #</u> | OPR 2014-0801 |
| <u>Renews #</u>       |               |

|                           |   |                      |                   |
|---------------------------|---|----------------------|-------------------|
| <u>Submitting Dept</u>    | STREET  | <u>Cross Ref #</u>   |                   |
| <u>Contact Name/Phone</u> | ANDREW 625-7738   | <u>Project #</u>     |                   |
| <u>Contact E-Mail</u>     | ASCHENK@SPOKANECITY.ORG                                       | <u>Bid #</u>         | 4068-14 / 4052-14 |
| <u>Agenda Item Type</u>   | Contract Item   | <u>Requisition #</u> | MASTER            |
| <u>Agenda Item Name</u>   | 1100 - SNOW EMERGENCY GRADERS & DUMP TRUCK LEASES 2014 - 2016 |                      |                   |

Agenda Wording

Master Contracts to provide up to 10 graders and 21 dump trucks with operations from December 1, 2014 through November 30, 2016 on an as-needed basis. Approval is requested for up to 21 days for Graders and up to 10 days for Dump Trucks, or

Summary (Background)

In the event of a Stage 2 Snow Event the Street Department would need to mobilize additional Graders and Dump Trucks with operators to clear snow in a timely manner. These contracts will facilitate the acquisition of this equipment within 12 hours of notice and require their service 24 hrs/day until the snow event ends and are released by the Street Department. Charges for Graders range from \$125 to \$185 and Dump Trucks from \$85 to \$155 per hour plus tax and mobilization costs.

|                             |                  |                              |                              |
|-----------------------------|------------------|------------------------------|------------------------------|
| <u>Fiscal Impact</u>        |                  | <u>Budget Account</u>        |                              |
| Expense                     | \$ 321,056.32    | #                            | 1100 21800 42660 54201 99999 |
| Select                      | \$               | #                            |                              |
| Select                      | \$               | #                            |                              |
| Select                      | \$               | #                            |                              |
| <u>Approvals</u>            |                  | <u>Council Notifications</u> |                              |
| <u>Dept Head</u>            | SERBOUSEK, MARK  | <u>Study Session</u>         |                              |
| <u>Division Director</u>    | QUINTRALL, JAN   | <u>Other</u>                 | PCED 11/17/14                |
| <u>Finance</u>              | LESESNE, MICHELE | <u>Distribution List</u>     |                              |
| <u>Legal</u>                | WHALEY, HUNT     | lhattenburg@spokanecity.org  |                              |
| <u>For the Mayor</u>        | SANDERS, THERESA | mlesesne@spokanecity.org     |                              |
| <u>Additional Approvals</u> |                  | mhughes@spokanecity.org      |                              |
| <u>Purchasing</u>           | PRINCE, THEA     | aschenk@spokanecity.org      |                              |
|                             |                  | mserbousek@spokanecity.org   |                              |
|                             |                  | mjm@mjmgrand.net             |                              |
|                             |                  |                              |                              |



Continuation of Wording, Summary, Budget, and Distribution

Agenda Wording

\$1,537,653.90 (incl. tax), per year. MJM Grand (Airway Heights, WA) - estimated maximum annual cost \$205,834.32 (3 graders) and \$115,222.00 (4 dump trucks).

Summary (Background)

Fiscal Impact

Select \$

Select \$

Budget Account

#

#

Distribution List

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PCED Agenda Item  
Consent/Informational Item

Bid

Contract

Project Update

Title: Master Contract for On Call Road Graders and Dump Trucks for Snow Removal

Date: November 17, 2014

Prepared By: Andy Schenk

Narrative: These are Master Contracts with eleven local companies to provide up to 10 road graders and 21 dump trucks with operators during snow events on an as-needed hourly basis. The contract period will be from December 1, 2014 to November 30 2016 covering two snow seasons.

In the event of a Stage 2 Snow Event the Street Department would need to mobilize up to 10 road graders with operators to clear snow from City streets and 21 dump trucks with operators to assist in snow berm removal in the CBD supplementing existing City crews. These contracts will facilitate the acquisition of this equipment within 12 hours of notice and require their service 24 hours per day until the snow event ends and are released by the Street Department.

Request for Qualifications and Proposals for both road graders and dump trucks were advertised through the City's Purchasing Department. Charges for road graders range from \$125 to \$185 per hour and dump trucks from \$85 to \$155 per hour plus tax.

Funding Sources: The Street Department has not budgeted for this additional equipment during a Stage 2 Snow Event. If the contracted equipment is used the Street Department could possibly need an EBO to pay the companies depending on the severity of the winter season. We are requesting the approval for as many as 21 days per year for graders and 10 days per year for dump trucks, or \$1,537,653.90 (including tax) for all eleven companies and 31 pieces of equipment.

Further Updates/Information: Andy Schenk; 625-7738

# Street Department

## RENTAL GRADER & DUMP TRUCK INFORMATION

From December 1, 2014 to November 30 2016

| Grader/Operators (RFQP 4068-14) |  |            |                       |             |                 | Check in Out                  |   |  |
|---------------------------------|--|------------|-----------------------|-------------|-----------------|-------------------------------|---|--|
|                                 | NAME / ADDRESS / CONTACT   | # OF UNITS | EQUIPMENT DESCRIPTION | COST PER HR | DELIVERY CHARGE | ESTIMATED MAXIMUM ANNUAL COST | FMS Vendor / 24 hr Cell / Email   | COMMENTS<br>Insurance: City is not a Certificate Holder. 30 day notice not in compliance |
| 1                               | AVAST INC.<br>PO Box 9706<br>Spokane, Wa. 99209<br>office: 509-990-6011<br>fax: 888-688-9460                             | 1          | JOHN DEERE 770        | \$125.00    | \$0.00          | \$68,481.00                   | N/A<br><br>Jason Sharp 990-3379   | Jason Sandobal<br><br>1-206-999-9923   |
|                                 | \$68,481.00  |            |                       |             |                 |                               |   |  |
| 2                               | MJM GRAND  | 1          | 1997 Champion 730A    | \$125.00    | \$120.00        | \$68,611.44                   | N/A   |  |
|                                 | PO Box 2087  | 1          | 2005 Komatsu GD 6553C | \$125.00    | \$120.00        | \$68,611.44                   | Mike cell 370-0897  |  |
|                                 | Airway Heights, WA 99001-2087  | 1          | 1989 Champion 740A    | \$125.00    | \$120.00        | \$68,611.44                   | <a href="mailto:mjm@mjmgrand.net">mjm@mjmgrand.net</a>  |  |
|                                 | office: 509-244-4733<br>fax: 509-244-4725  |            |                       |             |                 |                               |   |  |
|                                 |  |            |                       |             |                 | \$205,834.32                  |   |  |
| 3                               | WM. WINKLER CO.<br>5516 N. Starr Rd.<br>Newman Lake Wa. 99025<br>office: 509-489-6100<br>fax: 509-484-0646               | 1          | Cat 1634              | \$130.00    |                 | \$71,220.24                   | N/A<br><br>Brian Winkler 991-6229<br>Chris Winkler 220-5010<br>Lance Lamb 481-7369  |  |
|                                 | \$71,220.24  |            |                       |             |                 |                               |   |  |
| 4                               | PAULETTO TRUCKING AND EXCAVATION<br>11816 W. Seven Mile Road<br>SPOKANE, WA. 99216<br>office: 509-466-4425               | 1          | 140H GRADER           | \$135.00    | \$500.00        | \$74,502.98                   | N/A<br><br>Steve Pauletto - 994-1871<br>Brayden Pauletto - 220-1378<br><a href="mailto:office@paulettotruckingandexcavation.com">office@paulettotruckingandexcavation.com</a> | **Grader mobilization \$250 each way   |
|                                 | \$74,502.98  |            |                       |             |                 |                               |   |  |
| 5                               | JEWELL EXCAVATING & CONSTRUCTION INC<br>PO Box 280<br>Greenacres, Wa. 99216<br>office: 509-927-9600<br>fax: 509-921-0801 | 2          | JD 772C GRADER        | \$150.00    | \$0.00          | \$164,354.40                  | N/A<br><br>Matt Connor - 370-1076<br>Matt Wesley 370-3574<br>Jennifer-370-1077<br><a href="mailto:info@jewellexcavating.com">info@jewellexcavating.com</a>                    |  |
|                                 | \$164,354.40   |            |                       |             |                 |                               |   |  |
| 6                               | INLAND ASPHALT COMPANY<br>5111 E. Broadway<br>Spokane Valley, Wa. 99212<br>office: 534-2657                              | 2          | 140H CAT GRADER       | \$185.00    | \$0.00          | \$202,703.76                  | N/A<br><br>Guy Anderson- 979-7670<br>Al Hughbanks 536-3130<br><a href="mailto:ahughbanks@oldcastlematerials.com">ahughbanks@oldcastlematerials.com</a>                        |  |
|                                 | \$202,703.76   |            |                       |             |                 |                               |   |  |
| 7                               | ELLER CORPORATION<br>PO Box 117<br>Newman Lake, Wa. 99025<br>office: 509-226-0333<br>fax: 509-226-1332                   | 1          | 1979 140G Cat Grader  | \$190.00    | \$675.00        | \$104,824.85                  | N/A   | **Grader mobilization \$225 per hr - est 1.5 hours each way                              |
|                                 | \$104,824.85   |            |                       |             |                 |                               |   |  |
| Available Units: 10             |  |            |                       |             |                 | Grader Subtotal:              | \$787,096.70  |  |

DECLINED PROPOSAL

Street Department

RENTAL GRADER & DUMP TRUCK INFORMATION

From December 1, 2014 to November 30 2016

| Dump Truck/Operators (RFQP 3742-10) |   |            |                        | Check in Out |                 |                               |   |  |
|-------------------------------------|---|------------|------------------------|--------------|-----------------|-------------------------------|---|--|
|                                     | NAME / ADDRESS / CONTACT  | # OF UNITS | EQUIPMENT DESCRIPTION  | COST PER HR  | DELIVERY CHARGE | ESTIMATED MAXIMUM ANNUAL COST | FMS Vendor / 24 hr Cell / Email   | COMMENTS<br>Insurance: City is not a Certificate Holder. 30 day notice not in compliance |
| 1                                   | PAULETTO TRUCKING AND EXCAVATION<br>11816 W. Seven Mile Road<br>Spokane, Wa. 99224<br>phone: 509-466-4425                   | 1          | 15 Yard Dump           | \$85.00      | \$85.00         | \$22,267.20                   | 041961<br>Steve Pauletto - 509-1871 Brayden Pauletto - 220-1378<br><a href="mailto:office@paulettotruckingandexcavation.com">office@paulettotruckingandexcavation.com</a> |  |
|                                     |   |            |                        |              |                 | \$22,267.20                   |   |  |
| 2                                   | MJM GRAND<br>12217 w. 21ST AVE<br>Airway Heights, Wa. 99001<br>office: 509-244-4733<br>fax: 509-244-4725                    | 1          | 15 Yard 1993 Peterbilt | \$110.00     | \$100.00        | \$28,805.50                   | N/A<br><br><a href="mailto:mjm@mjmgrand.net">mjm@mjmgrand.net</a>   |  |
|                                     |   | 3          | 15 Yard 1995 Peterbilt | \$110.00     | \$100.00        | \$86,416.50                   |   |  |
|                                     |   |            |                        |              |                 | \$115,222.00                  |   |  |
| 3                                   | STONE CREEK LAND DESIGN & DEVELOPMENT<br>4009 E. Francis<br>Spokane, Wa. 99217<br>office: 509-892-4023<br>fax: 509-443-4345 | 1          | 2006 Kenworth t800     | \$115.00     |                 | \$30,001.20                   | N/A<br><br>Josh Martin - 509-892-4023   |  |
|                                     |   |            |                        |              |                 | \$30,001.20                   |   |  |
| 4                                   | JEWELL EXCAVATING AND CONTRUCTION INC<br>PO BOX 280<br>GREENACRES, WA 99016<br>Phone: 509-927-9600                          | 3          | 12 Yard Dump           | \$125.00     |                 | \$97,830.00                   | 041129<br><br><a href="mailto:info@jewellexcavating.com">info@jewellexcavating.com</a>  |  |
|                                     |   |            |                        |              |                 | \$97,830.00                   |   |  |
| 5                                   | ACTION MATERIALS, INC<br>PO Box 19425<br>Spokane, Wa. 99219<br>office: 509-448-9386<br>fax: 509-443-6234                    | 12         | 12 Yard Dump           | \$155.00     |                 | \$485,236.80                  | N/A<br><br>Wade Matson - 509-703-2280<br>Calvin Matson - 509-710-5420   |  |
|                                     |   |            |                        |              |                 | \$485,236.80                  |   |  |
| Available Units: 21                 |   |            |                        |              |                 | Dump Truck Subtotal:          | \$750,557.20  |  |

|                 |  |
|-----------------|--|
| 504             | Grader Hrs = Estimated Snow<br>Emergency Duration per year {21.0 Days} |
| 240             | Truck Hrs = Estimated Snow<br>Emergency Duration per year {10.0 Days}  |
| 8.70% Sales Tax |  |

|                    |                |
|--------------------|----------------|
| Total Contracts    | \$1,537,653.90 |
| Estimate per Year: |                |



**Agenda Sheet for City Council Meeting of:**

11/24/2014

|                       |               |
|-----------------------|---------------|
| <u>Date Rec'd</u>     | 11/12/2014    |
| <u>Clerk's File #</u> | OPR 2014-0802 |
| <u>Renews #</u>       |               |

|                           |   |                      |         |
|---------------------------|---|----------------------|---------|
| <u>Submitting Dept</u>    | STREET  | <u>Cross Ref #</u>   |         |
| <u>Contact Name/Phone</u> | ANDREW 625-7738   | <u>Project #</u>     |         |
| <u>Contact E-Mail</u>     | ASCHENK@SPOKANECITY.ORG                                       | <u>Bid #</u>         | 4068-14 |
| <u>Agenda Item Type</u>   | Contract Item   | <u>Requisition #</u> | MASTER  |
| <u>Agenda Item Name</u>   | 1100 - SNOW EMERGENCY GRADERS & DUMP TRUCK LEASES 2014 - 2016 |                      |         |

Agenda Wording

Master Contracts to provide up to 10 graders and 21 dump trucks with operations from December 1, 2014 through November 30, 2016 on an as-needed basis. Approval is requested for up to 21 days for Graders and up to 10 days for Dump Trucks, or

Summary (Background)

In the event of a Stage 2 Snow Event the Street Department would need to mobilize additional Graders and Dump Trucks with operators to clear snow in a timely manner. These contracts will facilitate the acquisition of this equipment within 12 hours of notice and require their service 24 hrs/day until the snow event ends and are released by the Street Department. Charges for Graders range from \$125 to \$185 and Dump Trucks from \$85 to \$155 per hour plus tax and mobilization costs.

|                             |                  |                              |                              |
|-----------------------------|------------------|------------------------------|------------------------------|
| <u>Fiscal Impact</u>        |                  | <u>Budget Account</u>        |                              |
| Expense                     | \$ 71,220.24     | #                            | 1100 21800 42660 54201 99999 |
| Select                      | \$               | #                            |                              |
| Select                      | \$               | #                            |                              |
| Select                      | \$               | #                            |                              |
| <u>Approvals</u>            |                  | <u>Council Notifications</u> |                              |
| <u>Dept Head</u>            | SERBOUSEK, MARK  | <u>Study Session</u>         |                              |
| <u>Division Director</u>    | QUINTRALL, JAN   | <u>Other</u>                 | PCED 11/17/14                |
| <u>Finance</u>              | LESESNE, MICHELE | <u>Distribution List</u>     |                              |
| <u>Legal</u>                | WHALEY, HUNT     | lhattenburg@spokanecity.org  |                              |
| <u>For the Mayor</u>        | SANDERS, THERESA | mlesesne@spokanecity.org     |                              |
| <u>Additional Approvals</u> |                  | mhughes@spokanecity.org      |                              |
| <u>Purchasing</u>           | PRINCE, THEA     | aschenk@spokanecity.org      |                              |
|                             |                  | mserbousek@spokanecity.org   |                              |
|                             |                  | brian@wmwinkler.com          |                              |
|                             |                  |                              |                              |



Continuation of Wording, Summary, Budget, and Distribution

Agenda Wording

\$1,537,653.90 (incl. tax), per year. William Winkler Company (Newman Lake, WA) - estimated maximum annual cost \$71,220.24 (1 grader).

Summary (Background)

Fiscal Impact

Select \$

Select \$

Budget Account

#

#

Distribution List

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|  |  |
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PCED Agenda Item  
Consent/Informational Item

Bid

Contract

Project Update

Title: Master Contract for On Call Road Graders and Dump Trucks for Snow Removal

Date: November 17, 2014

Prepared By: Andy Schenk

Narrative: These are Master Contracts with eleven local companies to provide up to 10 road graders and 21 dump trucks with operators during snow events on an as-needed hourly basis. The contract period will be from December 1, 2014 to November 30 2016 covering two snow seasons.

In the event of a Stage 2 Snow Event the Street Department would need to mobilize up to 10 road graders with operators to clear snow from City streets and 21 dump trucks with operators to assist in snow berm removal in the CBD supplementing existing City crews. These contracts will facilitate the acquisition of this equipment within 12 hours of notice and require their service 24 hours per day until the snow event ends and are released by the Street Department.

Request for Qualifications and Proposals for both road graders and dump trucks were advertised through the City's Purchasing Department. Charges for road graders range from \$125 to \$185 per hour and dump trucks from \$85 to \$155 per hour plus tax.

Funding Sources: The Street Department has not budgeted for this additional equipment during a Stage 2 Snow Event. If the contracted equipment is used the Street Department could possibly need an EBO to pay the companies depending on the severity of the winter season. We are requesting the approval for as many as 21 days per year for graders and 10 days per year for dump trucks, or \$1,537,653.90 (including tax) for all eleven companies and 31 pieces of equipment.

Further Updates/Information: Andy Schenk; 625-7738

# Street Department

## RENTAL GRADER & DUMP TRUCK INFORMATION

From December 1, 2014 to November 30 2016

| Grader/Operators (RFQP 4068-14) |  |            |                       |             |                 | Check in Out                  |   |  |
|---------------------------------|--|------------|-----------------------|-------------|-----------------|-------------------------------|---|--|
|                                 | NAME / ADDRESS / CONTACT   | # OF UNITS | EQUIPMENT DESCRIPTION | COST PER HR | DELIVERY CHARGE | ESTIMATED MAXIMUM ANNUAL COST | FMS Vendor / 24 hr Cell / Email   | COMMENTS<br>Insurance: City is not a Certificate Holder. 30 day notice not in compliance |
| 1                               | AVAST INC.<br>PO Box 9706<br>Spokane, Wa. 99209<br>office: 509-990-6011<br>fax: 888-688-9460                             | 1          | JOHN DEERE 770        | \$125.00    | \$0.00          | \$68,481.00                   | N/A<br><br>Jason Sharp 990-3379   | Jason Sandobal<br><br>1-206-999-9923   |
|                                 | \$68,481.00  |            |                       |             |                 |                               |   |  |
| 2                               | MJM GRAND  | 1          | 1997 Champion 730A    | \$125.00    | \$120.00        | \$68,611.44                   | N/A   |  |
|                                 | PO Box 2087  | 1          | 2005 Komatsu GD 6553C | \$125.00    | \$120.00        | \$68,611.44                   | Mike cell 370-0897  |  |
|                                 | Airway Heights, WA 99001-2087  | 1          | 1989 Champion 740A    | \$125.00    | \$120.00        | \$68,611.44                   | <a href="mailto:mjm@mjmgrand.net">mjm@mjmgrand.net</a>  |  |
|                                 | office: 509-244-4733<br>fax: 509-244-4725  |            |                       |             |                 |                               |   |  |
|                                 |  |            |                       |             |                 | \$205,834.32                  |   |  |
| 3                               | WM. WINKLER CO.<br>5516 N. Starr Rd.<br>Newman Lake Wa. 99025<br>office: 509-489-6100<br>fax: 509-484-0646               | 1          | Cat 1634              | \$130.00    |                 | \$71,220.24                   | N/A<br><br>Brian Winkler 991-6229<br>Chris Winkler 220-5010<br>Lance Lamb 481-7369  |  |
|                                 | \$71,220.24  |            |                       |             |                 |                               |   |  |
| 4                               | PAULETTO TRUCKING AND EXCAVATION<br>11816 W. Seven Mile Road<br>SPOKANE, WA. 99216<br>office: 509-466-4425               | 1          | 140H GRADER           | \$135.00    | \$500.00        | \$74,502.98                   | N/A<br><br>Steve Pauletto - 994-1871<br>Brayden Pauletto - 220-1378<br><a href="mailto:office@paulettostruckingandexcavation.com">office@paulettostruckingandexcavation.com</a> | **Grader mobilization \$250 each way   |
|                                 | \$74,502.98  |            |                       |             |                 |                               |   |  |
| 5                               | JEWELL EXCAVATING & CONSTRUCTION INC<br>PO Box 280<br>Greenacres, Wa. 99216<br>office: 509-927-9600<br>fax: 509-921-0801 | 2          | JD 772C GRADER        | \$150.00    | \$0.00          | \$164,354.40                  | N/A<br><br>Matt Connor - 370-1076<br>Matt Wesley 370-3574<br>Jennifer-370-1077<br><a href="mailto:info@jewellexcavating.com">info@jewellexcavating.com</a>                      |  |
|                                 | \$164,354.40   |            |                       |             |                 |                               |   |  |
| 6                               | INLAND ASPHALT COMPANY<br>5111 E. Broadway<br>Spokane Valley, Wa. 99212<br>office: 534-2657                              | 2          | 140H CAT GRADER       | \$185.00    | \$0.00          | \$202,703.76                  | N/A<br><br>Guy Anderson- 979-7670<br>Al Hughbanks 536-3130<br><a href="mailto:ahughbanks@oldcastlematerials.com">ahughbanks@oldcastlematerials.com</a>                          |  |
|                                 | \$202,703.76   |            |                       |             |                 |                               |   |  |
| 7                               | ELLER CORPORATION<br>PO Box 117<br>Newman Lake, Wa. 99025<br>office: 509-226-0333<br>fax: 509-226-1332                   | 1          | 1979 140G Cat Grader  | \$190.00    | \$675.00        | \$104,824.85                  | N/A   | **Grader mobilization \$225 per hr - est 1.5 hours each way                              |
|                                 | \$104,824.85   |            |                       |             |                 |                               |   |  |
| Available Units: 10             |  |            |                       |             |                 | Grader Subtotal:              | \$787,096.70  |  |

DECLINED PROPOSAL

Street Department

RENTAL GRADER & DUMP TRUCK INFORMATION  
From December 1, 2014 to November 30 2016

| Dump Truck/Operators (RFQP 3742-10) |   |            |                        |             |                 | Check in Out                  |   |  |
|-------------------------------------|---|------------|------------------------|-------------|-----------------|-------------------------------|---|--|
|                                     | NAME / ADDRESS / CONTACT  | # OF UNITS | EQUIPMENT DESCRIPTION  | COST PER HR | DELIVERY CHARGE | ESTIMATED MAXIMUM ANNUAL COST | FMS Vendor / 24 hr Cell / Email   | COMMENTS<br>Insurance: City is not a Certificate Holder. 30 day notice not in compliance |
| 1                                   | PAULETTO TRUCKING AND EXCAVATION<br>11816 W. Seven Mile Road<br>Spokane, Wa. 99224<br>phone: 509-466-4425                   | 1          | 15 Yard Dump           | \$85.00     | \$85.00         | \$22,267.20                   | 041961<br>Steve Pauletto - 509-1871 Brayden Pauletto - 220-1378<br><a href="mailto:office@paulettotruckingandexcavation.com">office@paulettotruckingandexcavation.com</a> |  |
|                                     |   |            |                        |             |                 | \$22,267.20                   |   |  |
| 2                                   | MJM GRAND<br>12217 w. 21ST AVE<br>Airway Heights, Wa. 99001<br>office: 509-244-4733<br>fax: 509-244-4725                    | 1          | 15 Yard 1993 Peterbilt | \$110.00    | \$100.00        | \$28,805.50                   | N/A<br><br><a href="mailto:mjm@mjmgrand.net">mjm@mjmgrand.net</a>   |  |
|                                     |   | 3          | 15 Yard 1995 Peterbilt | \$110.00    | \$100.00        | \$86,416.50                   |   |  |
|                                     |   |            |                        |             |                 | \$115,222.00                  |   |  |
| 3                                   | STONE CREEK LAND DESIGN & DEVELOPMENT<br>4009 E. Francis<br>Spokane, Wa. 99217<br>office: 509-892-4023<br>fax: 509-443-4345 | 1          | 2006 Kenworth t800     | \$115.00    |                 | \$30,001.20                   | N/A<br><br>Josh Martin - 509-892-4023   |  |
|                                     |   |            |                        |             |                 | \$30,001.20                   |   |  |
| 4                                   | JEWELL EXCAVATING AND CONTRUCTION INC<br>PO BOX 280<br>GREENACRES, WA 99016<br>Phone: 509-927-9600                          | 3          | 12 Yard Dump           | \$125.00    |                 | \$97,830.00                   | 041129<br><br><a href="mailto:info@jewellexcavating.com">info@jewellexcavating.com</a>  |  |
|                                     |   |            |                        |             |                 | \$97,830.00                   |   |  |
| 5                                   | ACTION MATERIALS, INC<br>PO Box 19425<br>Spokane, Wa. 99219<br>office: 509-448-9386<br>fax: 509-443-6234                    | 12         | 12 Yard Dump           | \$155.00    |                 | \$485,236.80                  | N/A<br><br>Wade Matson - 509-703-2280<br>Calvin Matson - 509-710-5420   |  |
|                                     |   |            |                        |             |                 | \$485,236.80                  |   |  |
| Available Units: 21                 |   |            |                        |             |                 | Dump Truck Subtotal:          | \$750,557.20  |  |

|                 |  |
|-----------------|--|
| 504             | Grader Hrs = Estimated Snow<br>Emergency Duration per year {21.0 Days} |
| 240             | Truck Hrs = Estimated Snow<br>Emergency Duration per year {10.0 Days}  |
| 8.70% Sales Tax |  |

|                                       |                |
|---------------------------------------|----------------|
| Total Contracts<br>Estimate per Year: | \$1,537,653.90 |
|---------------------------------------|----------------|

**Agenda Sheet for City Council Meeting of:**

11/24/2014

|                       |               |
|-----------------------|---------------|
| <u>Date Rec'd</u>     | 11/12/2014    |
| <u>Clerk's File #</u> | OPR 2014-0803 |
| <u>Renews #</u>       |               |

|                           |   |                      |         |
|---------------------------|---|----------------------|---------|
| <u>Submitting Dept</u>    | STREET  | <u>Cross Ref #</u>   |         |
| <u>Contact Name/Phone</u> | ANDREW 625-7738   | <u>Project #</u>     |         |
| <u>Contact E-Mail</u>     | ASCHENK@SPOKANECITY.ORG                                       | <u>Bid #</u>         | 4068-14 |
| <u>Agenda Item Type</u>   | Contract Item   | <u>Requisition #</u> | MASTER  |
| <u>Agenda Item Name</u>   | 1100 - SNOW EMERGENCY GRADERS & DUMP TRUCK LEASES 2014 - 2016 |                      |         |

Agenda Wording

Master Contracts to provide up to 10 graders and 21 dump trucks with operations from December 1, 2014 through November 30, 2016 on an as-needed basis. Approval is requested for up to 21 days for Graders and up to 10 days for Dump Trucks, or

Summary (Background)

In the event of a Stage 2 Snow Event the Street Department would need to mobilize additional Graders and Dump Trucks with operators to clear snow in a timely manner. These contracts will facilitate the acquisition of this equipment within 12 hours of notice and require their service 24 hrs/day until the snow event ends and are released by the Street Department. Charges for Graders range from \$125 to \$185 and Dump Trucks from \$85 to \$155 per hour plus tax and mobilization costs.

|                             |                  |                              |                              |
|-----------------------------|------------------|------------------------------|------------------------------|
| <u>Fiscal Impact</u>        |                  | <u>Budget Account</u>        |                              |
| Expense                     | \$ 68,481.00     | #                            | 1100 21800 42660 54201 99999 |
| Select                      | \$               | #                            |                              |
| Select                      | \$               | #                            |                              |
| Select                      | \$               | #                            |                              |
| <u>Approvals</u>            |                  | <u>Council Notifications</u> |                              |
| <u>Dept Head</u>            | SERBOUSEK, MARK  | <u>Study Session</u>         |                              |
| <u>Division Director</u>    | QUINTRALL, JAN   | <u>Other</u>                 | PCED 11/17/14                |
| <u>Finance</u>              | LESESNE, MICHELE | <u>Distribution List</u>     |                              |
| <u>Legal</u>                | WHALEY, HUNT     | lhattenburg@spokanecity.org  |                              |
| <u>For the Mayor</u>        | SANDERS, THERESA | mlesesne@spokanecity.org     |                              |
| <u>Additional Approvals</u> |                  | mhughes@spokanecity.org      |                              |
| <u>Purchasing</u>           | PRINCE, THEA     | aschenk@spokanecity.org      |                              |
|                             |                  | mserbousek@spokanecity.org   |                              |
|                             |                  | sharp@avastinc.com           |                              |
|                             |                  | sandobal@avastinc.com        |                              |



Continuation of Wording, Summary, Budget, and Distribution

Agenda Wording

\$1,537,653.90 (incl. tax), per year. Avast, Inc. (Spokane, WA) - estimated maximum annual cost \$68,481.00 (1 grader).

Summary (Background)

Fiscal Impact

Select      \$

Select      \$

Budget Account

#

#

Distribution List

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PCED Agenda Item  
Consent/Informational Item

Bid

Contract

Project Update

Title: Master Contract for On Call Road Graders and Dump Trucks for Snow Removal

Date: November 17, 2014

Prepared By: Andy Schenk

Narrative: These are Master Contracts with eleven local companies to provide up to 10 road graders and 21 dump trucks with operators during snow events on an as-needed hourly basis. The contract period will be from December 1, 2014 to November 30 2016 covering two snow seasons.

In the event of a Stage 2 Snow Event the Street Department would need to mobilize up to 10 road graders with operators to clear snow from City streets and 21 dump trucks with operators to assist in snow berm removal in the CBD supplementing existing City crews. These contracts will facilitate the acquisition of this equipment within 12 hours of notice and require their service 24 hours per day until the snow event ends and are released by the Street Department.

Request for Qualifications and Proposals for both road graders and dump trucks were advertised through the City's Purchasing Department. Charges for road graders range from \$125 to \$185 per hour and dump trucks from \$85 to \$155 per hour plus tax.

Funding Sources: The Street Department has not budgeted for this additional equipment during a Stage 2 Snow Event. If the contracted equipment is used the Street Department could possibly need an EBO to pay the companies depending on the severity of the winter season. We are requesting the approval for as many as 21 days per year for graders and 10 days per year for dump trucks, or \$1,537,653.90 (including tax) for all eleven companies and 31 pieces of equipment.

Further Updates/Information: Andy Schenk; 625-7738



# Street Department

## RENTAL GRADER & DUMP TRUCK INFORMATION

From December 1, 2014 to November 30 2016

| Grader/Operators (RFQP 4068-14) |  |            |                       |             |                 | Check in Out                  |   |  |
|---------------------------------|--|------------|-----------------------|-------------|-----------------|-------------------------------|---|--|
|                                 | NAME / ADDRESS / CONTACT   | # OF UNITS | EQUIPMENT DESCRIPTION | COST PER HR | DELIVERY CHARGE | ESTIMATED MAXIMUM ANNUAL COST | FMS Vendor / 24 hr Cell / Email   | COMMENTS<br>Insurance: City is not a Certificate Holder. 30 day notice not in compliance |
| 1                               | AVAST INC.<br>PO Box 9706<br>Spokane, Wa. 99209<br>office: 509-990-6011<br>fax: 888-688-9460                             | 1          | JOHN DEERE 770        | \$125.00    | \$0.00          | \$68,481.00                   | N/A<br><br>Jason Sharp 990-3379   | Jason Sandobal<br><br>1-206-999-9923   |
|                                 | \$68,481.00  |            |                       |             |                 |                               |   |  |
| 2                               | MJM GRAND  | 1          | 1997 Champion 730A    | \$125.00    | \$120.00        | \$68,611.44                   | N/A   |  |
|                                 | PO Box 2087  | 1          | 2005 Komatsu GD 6553C | \$125.00    | \$120.00        | \$68,611.44                   | Mike cell 370-0897  |  |
|                                 | Airway Heights, WA 99001-2087  | 1          | 1989 Champion 740A    | \$125.00    | \$120.00        | \$68,611.44                   | <a href="mailto:mjm@mjmgrand.net">mjm@mjmgrand.net</a>  |  |
|                                 | office: 509-244-4733<br>fax: 509-244-4725  |            |                       |             |                 |                               |   |  |
|                                 |  |            |                       |             |                 | \$205,834.32                  |   |  |
| 3                               | WM. WINKLER CO.<br>5516 N. Starr Rd.<br>Newman Lake Wa. 99025<br>office: 509-489-6100<br>fax: 509-484-0646               | 1          | Cat 1634              | \$130.00    |                 | \$71,220.24                   | N/A<br><br>Brian Winkler 991-6229<br>Chris Winkler 220-5010<br>Lance Lamb 481-7369  |  |
|                                 | \$71,220.24  |            |                       |             |                 |                               |   |  |
| 4                               | PAULETTO TRUCKING AND EXCAVATION<br>11816 W. Seven Mile Road<br>SPOKANE, WA. 99216<br>office: 509-466-4425               | 1          | 140H GRADER           | \$135.00    | \$500.00        | \$74,502.98                   | N/A<br><br>Steve Pauletto - 994-1871<br>Brayden Pauletto - 220-1378<br><a href="mailto:office@paulettotruckingandexcavation.com">office@paulettotruckingandexcavation.com</a> | **Grader mobilization \$250 each way   |
|                                 | \$74,502.98  |            |                       |             |                 |                               |   |  |
| 5                               | JEWELL EXCAVATING & CONSTRUCTION INC<br>PO Box 280<br>Greenacres, Wa. 99216<br>office: 509-927-9600<br>fax: 509-921-0801 | 2          | JD 772C GRADER        | \$150.00    | \$0.00          | \$164,354.40                  | N/A<br><br>Matt Connor - 370-1076<br>Matt Wesley 370-3574<br>Jennifer-370-1077<br><a href="mailto:info@jewellexcavating.com">info@jewellexcavating.com</a>                    |  |
|                                 | \$164,354.40   |            |                       |             |                 |                               |   |  |
| 6                               | INLAND ASPHALT COMPANY<br>5111 E. Broadway<br>Spokane Valley, Wa. 99212<br>office: 534-2657                              | 2          | 140H CAT GRADER       | \$185.00    | \$0.00          | \$202,703.76                  | N/A<br><br>Guy Anderson- 979-7670<br>Al Hughbanks 536-3130<br><a href="mailto:ahughbanks@oldcastlematerials.com">ahughbanks@oldcastlematerials.com</a>                        |  |
|                                 | \$202,703.76   |            |                       |             |                 |                               |   |  |
| 7                               | ELLER CORPORATION<br>PO Box 117<br>Newman Lake, Wa. 99025<br>office: 509-226-0333<br>fax: 509-226-1332                   | 1          | 1979 140G Cat Grader  | \$190.00    | \$675.00        | \$104,824.85                  | N/A   | **Grader mobilization \$225 per hr - est 1.5 hours each way                              |
|                                 | \$104,824.85   |            |                       |             |                 |                               |   |  |
| Available Units: 10             |  |            |                       |             |                 | Grader Subtotal:              | \$787,096.70  |  |

DECLINED PROPOSAL

Street Department

RENTAL GRADER & DUMP TRUCK INFORMATION

From December 1, 2014 to November 30 2016

| Dump Truck/Operators (RFQP 3742-10) |   |            |                        | Check in Out |                 |                               |   |  |
|-------------------------------------|---|------------|------------------------|--------------|-----------------|-------------------------------|---|--|
|                                     | NAME / ADDRESS / CONTACT  | # OF UNITS | EQUIPMENT DESCRIPTION  | COST PER HR  | DELIVERY CHARGE | ESTIMATED MAXIMUM ANNUAL COST | FMS Vendor / 24 hr Cell / Email   | COMMENTS<br>Insurance: City is not a Certificate Holder. 30 day notice not in compliance |
| 1                                   | PAULETTO TRUCKING AND EXCAVATION<br>11816 W. Seven Mile Road<br>Spokane, Wa. 99224<br>phone: 509-466-4425                   | 1          | 15 Yard Dump           | \$85.00      | \$85.00         | \$22,267.20                   | 041961<br>Steve Pauletto - 509-466-1871 Brayden Pauletto - 220-1378<br><a href="mailto:office@paulettotruckingandexcavation.com">office@paulettotruckingandexcavation.com</a> |  |
|                                     |   |            |                        |              |                 | \$22,267.20                   |   |  |
| 2                                   | MJM GRAND<br>12217 w. 21ST AVE<br>Airway Heights, Wa. 99001<br>office: 509-244-4733<br>fax: 509-244-4725                    | 1          | 15 Yard 1993 Peterbilt | \$110.00     | \$100.00        | \$28,805.50                   | N/A<br><br><a href="mailto:mjm@mjmgrand.net">mjm@mjmgrand.net</a>   |  |
|                                     |   | 3          | 15 Yard 1995 Peterbilt | \$110.00     | \$100.00        | \$86,416.50                   |   |  |
|                                     |   |            |                        |              |                 | \$115,222.00                  |   |  |
| 3                                   | STONE CREEK LAND DESIGN & DEVELOPMENT<br>4009 E. Francis<br>Spokane, Wa. 99217<br>office: 509-892-4023<br>fax: 509-443-4345 | 1          | 2006 Kenworth t800     | \$115.00     |                 | \$30,001.20                   | N/A<br><br>Josh Martin - 509-892-4023   |  |
|                                     |   |            |                        |              |                 | \$30,001.20                   |   |  |
| 4                                   | JEWELL EXCAVATING AND CONTRUCTION INC<br>PO BOX 280<br>GREENACRES, WA 99016<br>Phone: 509-927-9600                          | 3          | 12 Yard Dump           | \$125.00     |                 | \$97,830.00                   | 041129<br><br><a href="mailto:info@jewellexcavating.com">info@jewellexcavating.com</a>  |  |
|                                     |   |            |                        |              |                 | \$97,830.00                   |   |  |
| 5                                   | ACTION MATERIALS, INC<br>PO Box 19425<br>Spokane, Wa. 99219<br>office: 509-448-9386<br>fax: 509-443-6234                    | 12         | 12 Yard Dump           | \$155.00     |                 | \$485,236.80                  | N/A<br><br>Wade Matson - 509-703-2280<br>Calvin Matson - 509-710-5420   |  |
|                                     |   |            |                        |              |                 | \$485,236.80                  |   |  |
| Available Units: 21                 |   |            |                        |              |                 | Dump Truck Subtotal:          | \$750,557.20  |  |

|                 |  |
|-----------------|--|
| 504             | Grader Hrs = Estimated Snow<br>Emergency Duration per year {21.0 Days} |
| 240             | Truck Hrs = Estimated Snow<br>Emergency Duration per year {10.0 Days}  |
| 8.70% Sales Tax |  |

|                    |                |
|--------------------|----------------|
| Total Contracts    | \$1,537,653.90 |
| Estimate per Year: |                |

**Agenda Sheet for City Council Meeting of:**

11/24/2014

|                       |               |
|-----------------------|---------------|
| <u>Date Rec'd</u>     | 11/12/2014    |
| <u>Clerk's File #</u> | OPR 2014-0804 |
| <u>Renews #</u>       |               |

|                           |   |                      |                   |
|---------------------------|---|----------------------|-------------------|
| <u>Submitting Dept</u>    | STREET  | <u>Cross Ref #</u>   |                   |
| <u>Contact Name/Phone</u> | ANDREW 625-7738   | <u>Project #</u>     |                   |
| <u>Contact E-Mail</u>     | ASCHENK@SPOKANECITY.ORG                                       | <u>Bid #</u>         | 4068-14 / 4052-14 |
| <u>Agenda Item Type</u>   | Contract Item   | <u>Requisition #</u> | MASTER            |
| <u>Agenda Item Name</u>   | 1100 - SNOW EMERGENCY GRADERS & DUMP TRUCK LEASES 2014 - 2016 |                      |                   |

Agenda Wording

Master Contracts to provide up to 10 graders and 21 dump trucks with operations from December 1, 2014 through November 30, 2016 on an as-needed basis. Approval is requested for up to 21 days for Graders and up to 10 days for Dump Trucks, or

Summary (Background)

In the event of a Stage 2 Snow Event the Street Department would need to mobilize additional Graders and Dump Trucks with operators to clear snow in a timely manner. These contracts will facilitate the acquisition of this equipment within 12 hours of notice and require their service 24 hrs/day until the snow event ends and are released by the Street Department. Charges for Graders range from \$125 to \$185 and Dump Trucks from \$85 to \$155 per hour plus tax and mobilization costs.

|                             |                  |  |                              |
|-----------------------------|------------------|--|------------------------------|
| <u>Fiscal Impact</u>        |                  | <u>Budget Account</u>                    |                              |
| Expense                     | \$ 96,770.18     | #  | 1100 21800 42660 54201 99999 |
| Select                      | \$               | #  |                              |
| Select                      | \$               | #  |                              |
| Select                      | \$               | #  |                              |
| <u>Approvals</u>            |                  | <u>Council Notifications</u>             |                              |
| <u>Dept Head</u>            | SERBOUSEK, MARK  | <u>Study Session</u>                     |                              |
| <u>Division Director</u>    | QUINTRALL, JAN   | <u>Other</u>                             | PCED 11/17/14                |
| <u>Finance</u>              | LESESNE, MICHELE | <u>Distribution List</u>                 |                              |
| <u>Legal</u>                | WHALEY, HUNT     | lhattenburg@spokanecity.org              |                              |
| <u>For the Mayor</u>        | SANDERS, THERESA | mlesesne@spokanecity.org                 |                              |
| <u>Additional Approvals</u> |                  | aschenk@spokanecity.org                  |                              |
| <u>Purchasing</u>           | PRINCE, THEA     | mhughes@spokanecity.org                  |                              |
|                             |                  | mserbousek@spokanecity.org               |                              |
|                             |                  | office@paulettotruckingandexcavation.com |                              |
|                             |                  |  |                              |



Continuation of Wording, Summary, Budget, and Distribution

Agenda Wording

or \$1,537,653.90(incl. tax), per year. Pauletto Trucking & Excavation (Spokane, WA) - estimated maximum annual cost \$74,502.98 (1 grader) and \$22,267.20 (1 dump truck).

Summary (Background)

Fiscal Impact

Select     \$

Budget Account

#

Select     \$

#

Distribution List

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|  |  |

PCED Agenda Item  
Consent/Informational Item

Bid

Contract

Project Update

Title: Master Contract for On Call Road Graders and Dump Trucks for Snow Removal

Date: November 17, 2014

Prepared By: Andy Schenk

Narrative: These are Master Contracts with eleven local companies to provide up to 10 road graders and 21 dump trucks with operators during snow events on an as-needed hourly basis. The contract period will be from December 1, 2014 to November 30 2016 covering two snow seasons.

In the event of a Stage 2 Snow Event the Street Department would need to mobilize up to 10 road graders with operators to clear snow from City streets and 21 dump trucks with operators to assist in snow berm removal in the CBD supplementing existing City crews. These contracts will facilitate the acquisition of this equipment within 12 hours of notice and require their service 24 hours per day until the snow event ends and are released by the Street Department.

Request for Qualifications and Proposals for both road graders and dump trucks were advertised through the City's Purchasing Department. Charges for road graders range from \$125 to \$185 per hour and dump trucks from \$85 to \$155 per hour plus tax.

Funding Sources: The Street Department has not budgeted for this additional equipment during a Stage 2 Snow Event. If the contracted equipment is used the Street Department could possibly need an EBO to pay the companies depending on the severity of the winter season. We are requesting the approval for as many as 21 days per year for graders and 10 days per year for dump trucks, or \$1,537,653.90 (including tax) for all eleven companies and 31 pieces of equipment.

Further Updates/Information: Andy Schenk; 625-7738

# Street Department

## RENTAL GRADER & DUMP TRUCK INFORMATION

From December 1, 2014 to November 30 2016

| Grader/Operators (RFQP 4068-14) |   |            |                       |             |                 | Check in Out                  |  |  |
|---------------------------------|---|------------|-----------------------|-------------|-----------------|-------------------------------|--|--|
|                                 | NAME / ADDRESS / CONTACT  | # OF UNITS | EQUIPMENT DESCRIPTION | COST PER HR | DELIVERY CHARGE | ESTIMATED MAXIMUM ANNUAL COST | FMS Vendor / 24 hr Cell / Email                        | COMMENTS<br>Insurance: City is not a Certificate Holder. 30 day notice not in compliance |
| 1                               | AVAST INC.  | 1          | JOHN DEERE 770        | \$125.00    | \$0.00          | \$68,481.00                   | N/A<br><br>Jason Sharp 990-3379                        | Jason Sandobal<br><br>1-206-999-9923   |
|                                 | PO Box 9706<br>Spokane, Wa. 99209<br>office: 509-990-6011<br>fax: 888-688-9460          |            |                       |             |                 | \$68,481.00                   |  |  |
| 2                               | MJM GRAND   | 1          | 1997 Champion 730A    | \$125.00    | \$120.00        | \$68,611.44                   | N/A  |  |
|                                 | PO Box 2087   | 1          | 2005 Komatsu GD 6553C | \$125.00    | \$120.00        | \$68,611.44                   | Mike cell 370-0897                                     |  |
|                                 | Airway Heights, WA 99001-2087   | 1          | 1989 Champion 740A    | \$125.00    | \$120.00        | \$68,611.44                   | <a href="mailto:mjm@mjmgrand.net">mjm@mjmgrand.net</a> |  |
|                                 | office: 509-244-4733<br>fax: 509-244-4725   |            |                       |             |                 | \$205,834.32                  |  |  |
| 3                               | WM. WINKLER CO.   | 1          | Cat 1634              | \$130.00    |                 | \$71,220.24                   | N/A  |  |
|                                 | 5516 N. Starr Rd.<br>Newman Lake Wa. 99025<br>office: 509-489-6100<br>fax: 509-484-0646 |            |                       |             |                 | \$71,220.24                   |  |  |
| 4                               | PAULETTO TRUCKING AND EXCAVATION  | 1          | 140H GRADER           | \$135.00    | \$500.00        | \$74,502.98                   | N/A  | **Grader mobilization \$250 each way   |
|                                 | 11816 W. Seven Mile Road<br>SPOKANE, WA. 99216<br>office: 509-466-4425                  |            |                       |             |                 | \$74,502.98                   |  |  |
| 5                               | JEWELL EXCAVATING & CONSTRUCTION INC  | 2          | JD 772C GRADER        | \$150.00    | \$0.00          | \$164,354.40                  | N/A  |  |
|                                 | PO Box 280<br>Greenacres, Wa. 99216<br>office: 509-927-9600<br>fax: 509-921-0801        |            |                       |             |                 | \$164,354.40                  |  |  |
| 6                               | INLAND ASPHALT COMPANY  | 2          | 140H CAT GRADER       | \$185.00    | \$0.00          | \$202,703.76                  | N/A  |  |
|                                 | 5111 E. Broadway<br>Spokane Valley, Wa. 99212<br>office: 534-2657                       |            |                       |             |                 | \$202,703.76                  |  |  |
| 7                               | ELLER CORPORATION   | 1          | 1979 140G Cat Grader  | \$190.00    | \$675.00        | \$104,824.85                  | N/A  | **Grader mobilization \$225 per hr - est 1.5 hours each way                              |
|                                 | PO Box 117<br>Newman Lake, Wa. 99025<br>office: 509-226-0333<br>fax: 509-226-1332       |            |                       |             |                 | \$104,824.85                  |  |  |
| Available Units: 10             |   |            |                       |             |                 | Grader Subtotal:              | \$787,096.70   |  |

DECLINED PROPOSAL

Street Department

RENTAL GRADER & DUMP TRUCK INFORMATION

From December 1, 2014 to November 30 2016

| Dump Truck/Operators (RFQP 3742-10) |   |            |                        | Check in Out |                 |                               |   |  |
|-------------------------------------|---|------------|------------------------|--------------|-----------------|-------------------------------|---|--|
|                                     | NAME / ADDRESS / CONTACT  | # OF UNITS | EQUIPMENT DESCRIPTION  | COST PER HR  | DELIVERY CHARGE | ESTIMATED MAXIMUM ANNUAL COST | FMS Vendor / 24 hr Cell / Email   | COMMENTS<br>Insurance: City is not a Certificate Holder. 30 day notice not in compliance |
| 1                                   | PAULETTO TRUCKING AND EXCAVATION<br>11816 W. Seven Mile Road<br>Spokane, Wa. 99224<br>phone: 509-466-4425                   | 1          | 15 Yard Dump           | \$85.00      | \$85.00         | \$22,267.20                   | 041961<br>Steve Pauletto - 509-466-1871 Brayden Pauletto - 220-1378<br><a href="mailto:office@paulettotruckingandexcavation.com">office@paulettotruckingandexcavation.com</a> |  |
|                                     |   |            |                        |              |                 | \$22,267.20                   |   |  |
| 2                                   | MJM GRAND<br>12217 w. 21ST AVE<br>Airway Heights, Wa. 99001<br>office: 509-244-4733<br>fax: 509-244-4725                    | 1          | 15 Yard 1993 Peterbilt | \$110.00     | \$100.00        | \$28,805.50                   | N/A<br><br><a href="mailto:mjm@mjmgrand.net">mjm@mjmgrand.net</a>   |  |
|                                     |   | 3          | 15 Yard 1995 Peterbilt | \$110.00     | \$100.00        | \$86,416.50                   |   |  |
|                                     |   |            |                        |              |                 | \$115,222.00                  |   |  |
| 3                                   | STONE CREEK LAND DESIGN & DEVELOPMENT<br>4009 E. Francis<br>Spokane, Wa. 99217<br>office: 509-892-4023<br>fax: 509-443-4345 | 1          | 2006 Kenworth t800     | \$115.00     |                 | \$30,001.20                   | N/A<br><br>Josh Martin - 509-892-4023   |  |
|                                     |   |            |                        |              |                 | \$30,001.20                   |   |  |
| 4                                   | JEWELL EXCAVATING AND CONTRUCTION INC<br>PO BOX 280<br>GREENACRES, WA 99016<br>Phone: 509-927-9600                          | 3          | 12 Yard Dump           | \$125.00     |                 | \$97,830.00                   | 041129<br><br><a href="mailto:info@jewellexcavating.com">info@jewellexcavating.com</a>  |  |
|                                     |   |            |                        |              |                 | \$97,830.00                   |   |  |
| 5                                   | ACTION MATERIALS, INC<br>PO Box 19425<br>Spokane, Wa. 99219<br>office: 509-448-9386<br>fax: 509-443-6234                    | 12         | 12 Yard Dump           | \$155.00     |                 | \$485,236.80                  | N/A<br><br>Wade Matson - 509-703-2280<br>Calvin Matson - 509-710-5420   |  |
|                                     |   |            |                        |              |                 | \$485,236.80                  |   |  |
| Available Units: 21                 |   |            |                        |              |                 | Dump Truck Subtotal:          | \$750,557.20  |  |

|                 |  |
|-----------------|--|
| 504             | Grader Hrs = Estimated Snow<br>Emergency Duration per year {21.0 Days} |
| 240             | Truck Hrs = Estimated Snow<br>Emergency Duration per year {10.0 Days}  |
| 8.70% Sales Tax |  |

|                    |                |
|--------------------|----------------|
| Total Contracts    | \$1,537,653.90 |
| Estimate per Year: |                |

**Agenda Sheet for City Council Meeting of:**

11/24/2014

|                       |            |
|-----------------------|------------|
| <u>Date Rec'd</u>     | 11/12/2014 |
| <u>Clerk's File #</u> | ORD C35186 |
| <u>Renews #</u>       |            |

|                           |  |                      |         |
|---------------------------|--|----------------------|---------|
| <u>Submitting Dept</u>    | FIRE                                     | <u>Cross Ref #</u>   | C-35062 |
| <u>Contact Name/Phone</u> | BOBBY 625-7001                           | <u>Project #</u>     |         |
| <u>Contact E-Mail</u>     | BWILLIAMS@SPOKANECITY.ORG                | <u>Bid #</u>         |         |
| <u>Agenda Item Type</u>   | Emergency Budget Ordinance               | <u>Requisition #</u> | EBO     |
| <u>Agenda Item Name</u>   | 1970 EBO FOR STATE MOBILIZATION RECOVERY |                      |         |

Agenda Wording

An emergency budget ordinance to add revenues from State Mobilizations for fire related services and Overtime-Uniform and contract expense.

Summary (Background)

State Mobe activities in 2014 has caused an excess of overtime and contracts.

|                             |                  |  |                        |
|-----------------------------|------------------|--|------------------------|
| <u>Fiscal Impact</u>        |                  | <u>Budget Account</u>                      |                        |
| Revenue                     | \$ 200,000       | #  | 1970-30210-99999-34220 |
| Expense                     | \$ 170,000       | #  | 1970-35120-22200-51215 |
| Expense                     | \$ 30,000        | #  | 1970-35120-22200-54201 |
| Select                      | \$               | #  |                        |
| <u>Approvals</u>            |                  | <u>Council Notifications</u>               |                        |
| <u>Dept Head</u>            | WILLIAMS, BOBBY  | <u>Study Session</u>                       | PSC 11/17/2014         |
| <u>Division Director</u>    | WILLIAMS, BOBBY  | <u>Other</u>                               |                        |
| <u>Finance</u>              | LESESNE, MICHELE | <u>Distribution List</u>                   |                        |
| <u>Legal</u>                | DALTON, PAT      | Fire: bschaeffer, korlob, anichols, mdoval |                        |
| <u>For the Mayor</u>        | SANDERS, THERESA | Finance: tdunivant                         |                        |
| <u>Additional Approvals</u> |                  |  |                        |
| <u>Purchasing</u>           |                  |  |                        |
|                             |                  |  |                        |
|                             |                  |  |                        |
|                             |                  |  |                        |



ORDINANCE NO ORD C35186

An ordinance amending Ordinance No. C-35062, passed the City Council November 25, 2013, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2014, making appropriations to the various funds, departments, and programs of the City of Spokane government for the fiscal year ending December 31, 2014, and providing it shall take effect immediately upon passage", and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2014 budget Ordinance No. C-35062, as above entitled, and which passed the City Council November 25, 2013, it is necessary to make changes in the appropriations of the Fire/EMS Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

The City of Spokane does ordain:

Section1. That in the budget of the Fire/EMS Fund and the budget annexed thereto with reference to the Fire/EMS Fund, the following changes be made:

|       |             |                          |                   |
|-------|-------------|--------------------------|-------------------|
| FROM: | 1970-30210  | Fire/EMS Department      |                   |
|       | 99999-34220 | Fire Protection Services | <u>\$ 200,000</u> |
| TO:   | 1970-35120  | Fire/EMS Department      |                   |
|       | 22200-51215 | Overtime-Uniform         | <u>\$ 170,000</u> |
|       | 1970-35120  | Fire/EMS Department      |                   |
|       | 22200-54201 | Contractual Services     | <u>\$ 30,000</u>  |

Section2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to budget for State Mobilization revenue from wild land incident support, the need for which could not reasonably have been anticipated at the time of adoption of the 2014 budget, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed the City Council \_\_\_\_\_

\_\_\_\_\_  
Council President

Attest: \_\_\_\_\_  
City Clerk

Approved as to form: \_\_\_\_\_  
Assistant City Attorney

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Effective Date

**Agenda Sheet for City Council Meeting of:**

11/24/2014

Date Rec'd

11/12/2014

Clerk's File #

ORD C35187

Renews #

Submitting Dept

FIRE

Cross Ref #

C-35062

Contact Name/Phone

BOBBY 625-7001

Project #Contact E-Mail

BWILLIAMS@SPOKANECITY.ORG

Bid #Agenda Item Type

Emergency Budget Ordinance

Requisition #Agenda Item Name

1970 EBO FOR BNSF TRAINING GRANT

Agenda Wording

An emergency budget ordinance to add revenue and expenses in the Fire/EMS budget for HazMat training.

Summary (Background)

Spokane County Department of Emergency Management (DEM) is providing a pass through grant from there FY12 SHSP Grant, CFDA #97.067 for overtime expenses related to BNSF HazMat training.

Fiscal ImpactBudget Account

Revenue \$ 30,000.00

# 1970-93519-99999-33397

Expense \$ 30,000.00

# 1970-93519-22610-51215

Select \$

#

Select \$

#

ApprovalsCouncil NotificationsDept Head

WILLIAMS, BOBBY

Study Session

PSC 11/17/2014

Division Director

WILLIAMS, BOBBY

OtherFinance

LESESNE, MICHELE

Distribution ListLegal

DALTON, PAT

Fire: bwilliams, korlob, anichols, mdoval

For the Mayor

SANDERS, THERESA

Additional ApprovalsPurchasing

|   |                                  |   |                        |
|---|----------------------------------|---|------------------------|
| <b>Agenda Sheet for City Council Meeting of:</b>  |                                  | <u>Date Rec'd</u>                         | 11/12/2014             |
| 11/24/2014  |                                  | <u>Clerk's File #</u>                     | ORD C35187             |
|   |                                  | <u>Renews #</u>                           |                        |
| Submitting Dept   | FIRE                             | <u>Cross Ref #</u>                        | C-35062                |
| <u>Contact Name/Phone</u>   | BOBBY 625-7001                   | <u>Project #</u>                          |                        |
| <u>Contact E-Mail</u>   | BWILLIAMS@SPOKANECITY.ORG        | <u>Bid #</u>                              |                        |
| <u>Agenda Item Type</u>   | Emergency Budget Ordinance       | <u>Requisition #</u>                      |                        |
| <u>Agenda Item Name</u>   | 1970 EBO FOR BNSF TRAINING GRANT |   |                        |
| <u>Agenda Wording</u>   |                                  |   |                        |
| An emergency budget ordinance to add revenue and expenses in the Fire/EMS budget for HazMat training.   |                                  |   |                        |
| <u>Summary (Background)</u>   |                                  |   |                        |
| Spokane County Department of Emergency Management (DEM) is providing a pass through grant from there FY12 SHSP Grant, CFDA #97.067 for overtime expenses related to BNSF HazMat training. |                                  |   |                        |
| <u>Fiscal Impact</u>  |                                  | <u>Budget Account</u>                     |                        |
| Revenue   | \$ 30,000.00                     | #   | 1970-93519-99999-33397 |
| Expense   | \$ 30,000.00                     | #   | 1970-93519-22610-51215 |
| Select  | \$                               | #   |                        |
| Select  | \$                               | #   |                        |
| <u>Approvals</u>  |                                  | <u>Council Notifications</u>              |                        |
| <u>Dept Head</u>  | WILLIAMS, BOBBY                  | <u>Study Session</u>                      | PSC 11/17/2014         |
| <u>Division Director</u>  | WILLIAMS, BOBBY                  | <u>Other</u>                              |                        |
| <u>Finance</u>  | LESESNE, MICHELE                 | <u>Distribution List</u>                  |                        |
| <u>Legal</u>  | DALTON, PAT                      | Fire: bwilliams, korlob, anichols, mdoval |                        |
| <u>For the Mayor</u>  | SANDERS, THERESA                 |   |                        |
| <u>Additional Approvals</u>   |                                  |   |                        |
| <u>Purchasing</u>   |                                  |   |                        |
|   |                                  |   |                        |
|   |                                  |   |                        |
|   |                                  |   |                        |

ORDINANCE NO ORD C35187

An ordinance amending Ordinance No. C-35062, passed the City Council November 25, 2013, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2014, making appropriations to the various funds, departments, and programs of the City of Spokane government for the fiscal year ending December 31, 2014, and providing it shall take effect immediately upon passage", and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2014 budget Ordinance No. C-35062, as above entitled, and which passed the City Council November 25, 2013, it is necessary to make changes in the appropriations of the Fire/EMS Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

The City of Spokane does ordain:

Section 1. That in the budget of the Fire/EMS Fund, and the budget annexed thereto with reference to the Fire/EMS Fund, the following changes be made:

|       |             |                           |           |
|-------|-------------|---------------------------|-----------|
| From: | 1970-93519  | Fire/EMS Fund             |           |
|       | 99999-33397 | Dept of Homeland Security | \$ 30,000 |
| To:   | 1970-93519  | Fire/EMS Fund             |           |
|       | 22610-51215 | Uniform Overtime          | \$ 30,000 |

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to budget a Hazmat Training Grant Program, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed the City Council \_\_\_\_\_

\_\_\_\_\_  
Council President

Attest: \_\_\_\_\_  
City Clerk

Approved as to form: \_\_\_\_\_  
Assistant City Attorney

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Effective Date

**Agenda Sheet for City Council Meeting of:**

11/24/2014

|                       |               |
|-----------------------|---------------|
| <u>Date Rec'd</u>     | 11/12/2014    |
| <u>Clerk's File #</u> | RES 2014-0113 |
| <u>Renews #</u>       |               |
| <u>Cross Ref #</u>    |               |
| <u>Project #</u>      |               |
| <u>Bid #</u>          |               |
| <u>Requisition #</u>  |               |

|                           |                       |
|---------------------------|-----------------------|
| <u>Submitting Dept</u>    | CITY COUNCIL          |
| <u>Contact Name/Phone</u> | CANDACE 509-625-6255  |
| <u>Contact E-Mail</u>     | CMUMM@SPOKANECITY.ORG |
| <u>Agenda Item Type</u>   | Resolutions           |
| <u>Agenda Item Name</u>   | 0320 NACTO RESOLUTION |

Agenda Wording

A resolution endorsing the National Association of City Transportation Officials (NACTO) Urban Street Design Guide.

Summary (Background)

The City of Spokane makes extensive use of the NACTO Urban Street Design Guide. This Guide supports a vision for world-class city street design that assists in achieving the goals and policies of the City's Comprehensive Plan. The City Council wishes to acknowledge this resource and joins the Washington State Department of Transportation (WSDOT), the City of Seattle and numerous states, cities and counties in endorsing this Design Guide.

|                             |                  |                              |                 |
|-----------------------------|------------------|------------------------------|-----------------|
| <u>Fiscal Impact</u>        |                  | <u>Budget Account</u>        |                 |
| Select                      | \$               | #                            |                 |
| Select                      | \$               | #                            |                 |
| Select                      | \$               | #                            |                 |
| Select                      | \$               | #                            |                 |
| <u>Approvals</u>            |                  | <u>Council Notifications</u> |                 |
| <u>Dept Head</u>            | MCDANIEL, ADAM   | <u>Study Session</u>         |                 |
| <u>Division Director</u>    |                  | <u>Other</u>                 | PCED 11/17/2014 |
| <u>Finance</u>              | LESESNE, MICHELE | <u>Distribution List</u>     |                 |
| <u>Legal</u>                | PICCOLO, MIKE    |                              |                 |
| <u>For the Mayor</u>        | SANDERS, THERESA |                              |                 |
| <u>Additional Approvals</u> |                  |                              |                 |
| <u>Purchasing</u>           |                  |                              |                 |
|                             |                  |                              |                 |
|                             |                  |                              |                 |
|                             |                  |                              |                 |

Resolution No. RES 2014-0113

**A resolution endorsing the National Association of City Transportation Officials (NACTO) Urban Street Design Guide and Associate Membership.**

WHEREAS, The National Association of City Transportation Officials' Urban Street Design Guide represents a vision for world-class city street design that meets the goals of our citizens, and

WHEREAS, Spokane finds itself in the midst of unprecedented change, as the demands placed upon our streets and the desires of our citizens have set in motion a new paradigm for and perception of the street itself, and

WHEREAS, pressures from public health to climate change to mobile technology are together reshaping and redefining our future, while at the same time opening opportunities for innovation that were inconceivable only a decade ago, and

WHEREAS, the Urban Street Design Guide offers a concrete vision for improving the safety and livability of our streets for pedestrians, bicyclists, drivers, and transit users, and

WHEREAS, City streets demand a unique approach unmet by conventional design guidelines, and

WHEREAS, the guidance, vision, and flexibility articulated in the Urban Street Design Guide instigate a new and important direction for cities, and

WHEREAS, The NACTO Urban Street Design Guide is an integral and effective tool for designing streets and public spaces.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SPOKANE that the City Council recognizes the Guide as an indispensable tool in planning modern city streets, especially as we work toward a common vision with our partners at all levels of government.

BE IT FURTHER RESOLVED BY THE CITY COUNCIL that the City Council supports the City of Spokane's membership in NACTO as an Associate City.

ADOPTED by the City Council this \_\_\_\_\_ day of November, 2014.

---

City Clerk

Approved as to form:

---

Assistant City Attorney

**Agenda Sheet for City Council Meeting of:**

11/17/2014

Date Rec'd

11/5/2014

Clerk's File #

ORD C35180

Renews #Submitting Dept

UTILITIES

Cross Ref #Contact Name/Phone

RICK ROMERO 625-6361

Project #Contact E-Mail

RROMERO@SPOKANECITY.ORG

Bid #Agenda Item Type

First Reading Ordinance

Requisition #Agenda Item Name

4500 - SOLID WASTE RATES ORDINANCE

Agenda Wording

An ordinance relating to the rates of public utilities and services, amending SMC sections 13.02.0502, 13.02.0504, 13.02.0506, 13.02.0508, 13.02.0510, 13.02.0512, 13.02.0514, 13.02.0516, 13.02.0518, 13.02.0520, 13.02.0528, 13.02.0530, 13.02.0552, 13.02.0554, 13.02.0560, 13.02.0562, and 13.02.0568; to chapter 13.02 of the Spokane Municipal Code; and setting an effective date.

Summary (Background)

The ordinance reflects an inflationary increase of 2.9% to Solid Waste rates for commercial and residential for 2015, 2016, and 2017. This three year rate proposal will provide affordability and predictability for citizens.

Fiscal ImpactBudget Account

Select \$

#

Select \$

#

Select \$

#

Select \$

#

ApprovalsCouncil NotificationsDept Head

ROMERO, RICK

Study SessionDivision Director

ROMERO, RICK

Other

PWC 10/27/14

Finance

LESESNE, MICHELE

Distribution ListLegal

SCHOEDEL, ELIZABETH

eschoedel@spokanecity.org

For the Mayor

SANDERS, THERESA

acmarshall@spokanecity.org

Additional Approvals

cmarchand@spokanecity.org

Purchasing

mfeist@spokanecity.org

bpatrick@spokanecity.org

kgimpel@spokanecity.org

swindsor@spokanecity.org

## ORDINANCE NO. C35180

AN ORDINANCE relating to the rates of public utilities and services, amending SMC sections 13.02.0502, 13.02.0504, 13.02.0506, 13.02.0508, 13.02.0510, 13.02.0512, 13.02.0514, 13.02.0516, 13.02.0518, 13.02.0520, 13.02.0528, 13.02.0530, 13.02.0552, 13.02.0554, 13.02.0560, 13.02.0562, and 13.02.0568; to chapter 13.02 of the Spokane Municipal Code; and setting an effective date.

The City of Spokane does ordain:

Section 1: That SMC section 13.02.0502 is amended to read as follows:

### **13.02.0502 Residential Service Rates**

- A. Service is billed monthly and is calculated by the size of the cart multiplied by the number of carts. There is an additional cost for service if cart is not placed at the curbside.
  - 1. Single-family residential premises or equivalent are presumed to require service of at least one thirty-two gallon automated cart.
  - 2. Thirty-two gallon automated cart service is available upon request.
- B. Rates include all taxes imposed on the department. Taxes imposed on the customer are not included in rates stated, but added on to the rates specified herein.
- C. Adjacent Service.

Container pickup location is up to six feet from vehicle access point for automated service or twelve feet from the collection vehicle access point for semi-automated service areas. For semi-automated service, automated carts more than twelve feet from the pickup location will be charged for rollout at rates specified hereafter.

  - 1. Twenty-gallon automated cart service.
    - a. New requests for twenty-gallon cart service will no longer be accepted after June 01, 2010. Existing twenty-gallon service will continue until May 31, 2015.
    - b. ~~((Thirteen dollars fifty nine cents))~~ Thirteen dollars ninety-eight cents (\$13.98).
  - 2. Thirty-two gallon automated cart service: ~~((Fifteen dollars twenty five cents.))~~



|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$15.69</u> | <u>\$16.15</u> | <u>\$16.62</u> |

3. Sixty-eight gallon automated cart service: (~~Twenty seven dollars sixty two cents.~~)

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$28.42</u> | <u>\$29.25</u> | <u>\$30.09</u> |

4. Ninety-five gallon automated cart service: (~~Forty dollars thirty two cents~~).

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$41.49</u> | <u>\$42.69</u> | <u>\$43.93</u> |

- D. Debris extending above the top of the automated cart such that the lid is at or above a forty-five degree angle will be charged at a rate of: (~~three dollars fifty seven cents.~~)

|               |               |               |
|---------------|---------------|---------------|
| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
| <u>\$3.67</u> | <u>\$3.78</u> | <u>\$3.89</u> |

- E. Rollout Service from Six Feet (Automated) / Twelve Feet (Semi-automated) to Fifty Feet.

1. Container pickup location is from six feet for automated service or twelve feet for semi-automated service, up to and including fifty feet from collection vehicle access.
2. Rollout is on a per automated cart basis.
3. The monthly fee for this service is: (~~twelve dollars nineteen cents per month.~~)

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$12.54</u> | <u>\$12.91</u> | <u>\$13.28</u> |

- F. Rollout Service More Than Fifty to One Hundred Feet.

1. Container pickup location if more than fifty feet, up to and including one hundred feet from collection vehicle access.
2. Pack-out is on a per automated cart basis.

3. The monthly fee for this service is: ~~((twenty-four dollars thirty-seven cents per month.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$25.08</u> | <u>\$25.80</u> | <u>\$26.55</u> |

G. Rollout Service More than One Hundred to One Hundred Fifty Feet.

1. Container pickup location is more than one hundred feet, up to and including one hundred fifty feet from collection vehicle access.
2. Pack-out is on a per automated cart basis.
3. The monthly fee for this service is: ~~((thirty-six dollars fifty-four cents per month.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$37.60</u> | <u>\$38.69</u> | <u>\$39.81</u> |

H. Rollout Service More Than One Hundred Fifty to Two Hundred Feet.

1. Container pickup location is more than one hundred fifty feet, up to and including two hundred feet from collection vehicle access.
2. Pack-out rate is on a per automated cart basis.
3. The monthly fee for this service is: ~~((forty-eight dollars seventy-one cents per month.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$50.12</u> | <u>\$51.58</u> | <u>\$53.07</u> |

I. Occasional, infrequent extra waste material (boxes, bags, cans, carts, etc.) which can be readily loaded by hand and when placed at curb or alley will be taken and charged as additional items at:

1. Adjacent Service (per item): ~~((Three dollars fifty-seven cents.))~~

| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
|---------------|---------------|---------------|
| <u>\$3.67</u> | <u>\$3.78</u> | <u>\$3.89</u> |

2. Rollout Service (per item): ~~((Four dollars fifty-two cents.))~~

| <u>2015</u> | <u>2016</u> | <u>2017</u> |
|-------------|-------------|-------------|
|-------------|-------------|-------------|

|               |               |               |
|---------------|---------------|---------------|
| <u>\$4.65</u> | <u>\$4.79</u> | <u>\$4.92</u> |
|---------------|---------------|---------------|

3. Regular extra waste will require service upgrade to a larger service category. Cart charges are based on actual cart size multiplied by the base per unit piece.

4. Extra automated cart dumping charges are as follows:

- a. Thirty-two gallon cart: ((~~Three dollars eighty two cents.~~))

|               |               |               |
|---------------|---------------|---------------|
| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
| <u>\$3.93</u> | <u>\$4.04</u> | <u>\$4.16</u> |

- b. Sixty-eight gallon cart: ((~~Six dollars ninety cents.~~))

|               |               |               |
|---------------|---------------|---------------|
| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
| <u>\$7.10</u> | <u>\$7.31</u> | <u>\$7.52</u> |

- c. Ninety-five gallon cart: ((~~Ten dollars eight cents.~~))

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$10.37</u> | <u>\$10.67</u> | <u>\$10.98</u> |

- d. Contaminated recycling cart: ((~~Six dollars ninety cents.~~))

|               |               |               |
|---------------|---------------|---------------|
| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
| <u>\$7.10</u> | <u>\$7.31</u> | <u>\$7.52</u> |

- e. Contaminated yard cart: ((~~Ten dollars eight cents.~~))

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$10.37</u> | <u>\$10.67</u> | <u>\$10.98</u> |

#### J. Overweight/Oversize Containers.

1. Overweight.

For residential service, those containers in excess of the maximum allowed weight, as referenced in SMC 13.02.0354(A), are subject to an overweight charge ((~~of three dollars fifty seven cents.~~)) per container, if accepted, of the following:

|               |               |               |
|---------------|---------------|---------------|
| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
| <u>\$3.67</u> | <u>\$3.78</u> | <u>\$3.89</u> |

- a. For purposes of assessing an overweight cart or container charge, the good faith estimation of the solid waste collector shall be sufficient to support the charge, absent further information, considering that such employees handle a high volume of carts and containers with regularity and are familiar with standard cart and container weight limits prescribed herein.
  - b. In practice, for an overweight container charge, the assessment generally arises where the solid waste collector requires assistance.
2. Oversize forty-five gallon or fifty-five gallon cans are billed as two items because of their size.

Section 2: That SMC section 13.02.0504 is amended to read as follows:

#### **13.02.0504 Commercial Service Rates – Dumpsters**

Rates are stated for monthly billing with once weekly collection for non-compacted solid waste.

- A. Dumpster service is provided through front-end or rear-load dumpsters. In addition to a flat container placement charge, the monthly service charge is based on a one-yard dumpster multiplied by the number of yards in the dumpster multiplied by the number of weekly pickups multiplied by the number of dumpsters.
- B. One cubic yard dumpster service: (~~Eighty one dollars eighty seven cents.~~)

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$84.24</u> | <u>\$86.69</u> | <u>\$89.20</u> |

- C. Two cubic yard dumpster service: (~~One hundred sixty three dollars seventy three cents.~~)

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$168.48</u> | <u>\$173.36</u> | <u>\$178.39</u> |

- D. Three cubic yard dumpster service: (~~Two hundred forty five dollars sixty cents.~~)

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$252.72</u> | <u>\$260.05</u> | <u>\$267.59</u> |

- E. Four cubic yard dumpster service: (~~Three hundred twenty seven dollars forty seven cents.~~)

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$336.97</u> | <u>\$346.74</u> | <u>\$356.79</u> |

- F. Six cubic yard dumpster service: (~~Four hundred ninety one dollars twenty cents.~~)

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$505.44</u> | <u>\$520.10</u> | <u>\$535.19</u> |

- G. Dumpster lockbar for front-load dumpsters installation fee: (~~Eighty two dollar thirty two cents installation fee.~~)

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$84.71</u> | <u>\$87.16</u> | <u>\$89.69</u> |

Section 3: That SMC section 13.02.0506 is amended to read as follows:

### **13.02.0506 Commercial Service Rates – Rolloffs**

- A. Rolloff service is provided through twenty- or thirty-cubic-yard containers furnished by the department.
- B. In addition to the flat container placement charge, rolloff rates are computed as the sum of a pickup hauling fee plus a disposal fee computed by weight at the time of disposal.
1. The pickup hauling fee for loose solid waste is: (~~one hundred sixteen dollars sixty five cents for loose solid waste~~)

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$120.03</u> | <u>\$123.51</u> | <u>\$127.10</u> |

and (~~one hundred thirty eight dollars three cents~~) the pickup fee for compacted solid waste is:

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$142.03</u> | <u>\$146.15</u> | <u>\$150.39</u> |

- C. Minimum charge is one haul per month unless the director determines weekly service is necessary because of inclusion of putrescible materials.

Section 4: That SMC section 13.02.0508 is amended to read as follows:

**13.02.0508 Commercial Container Service, Placement**

- A. For all commercial capacity containers, the following rules apply:

1. To avoid container damage, location changes are to be made by the department.
2. Where customer needs require the container be moved, an additional (~~((twenty-four dollars seventy cents))~~) container placement charge is assessed at the following rates:

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$25.42</u> | <u>\$26.15</u> | <u>\$26.91</u> |

3. A delivery charge accrues for cancellation of a container delivery request on less than twenty-four hours notice.

- B. An additional service call charge is assessed if the collection vehicle must return to dump a container that had been scheduled and not dumped for any reason not of the department's responsibility.

1. If the collection vehicle is required to move/pull out a front-load (one- to six-cubic-yard) container for the dump, a (~~((twenty-four dollars seventy cents))~~) "pullout" fee is charged in addition to the disposal/dump charge at the following rates:

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$25.42</u> | <u>\$26.15</u> | <u>\$26.91</u> |

2. Accepting delivery of the dumpsters includes acceptance of these additional charges where the department determines necessary.

- C. If the driver must exit the truck to open an enclosure gate, a fee (~~((of twelve dollars eighty-six cents))~~) may be assessed at the following rates:

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$13.23</u> | <u>\$13.62</u> | <u>\$14.01</u> |

- D. Once a container is placed, billing continues until the container is removed from the property by the department.

Section 5: That SMC section 13.02.0510 is amended to read as follows:

### **13.02.0510 Commercial Service Rates – Compactors**

Rates are stated for monthly billing with once weekly collection for compacted solid waste.

- A. Where the customer supplies the compactor unit for disposal, the charge is per cubic yard of a container, provided that where the director determines an account should not be billed by cubic yard (e.g., as with rolloff boxes), an account will be billed for services in accord with the otherwise applicable rate schedule; e.g., the applicable tipping fee rate. Compactors with putrescible materials, as determined by the director, must be emptied weekly. The monthly service charge is based on a one-yard compactor multiplied by the number of yards in the compactor multiplied by the number of weekly pickups multiplied by the number of compactors.
- B. One cubic yard compactor service: (~~One hundred fifty eight dollars twenty one cents.~~)

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$162.80</u> | <u>\$167.52</u> | <u>\$172.38</u> |

- C. Two cubic yard compactor service: (~~Three hundred sixteen dollars forty two cents.~~)

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$325.60</u> | <u>\$335.04</u> | <u>\$344.75</u> |

- D. Three cubic yard compactor service: (~~Four hundred seventy four dollars sixty three cents.~~)

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$488.39</u> | <u>\$502.56</u> | <u>\$517.13</u> |

- E. Four cubic yard compactor service: ((~~Six hundred thirty two dollars eighty four cents.~~))

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$651.19</u> | <u>\$670.08</u> | <u>\$689.51</u> |

- F. Five cubic yard compactor service: ((~~Seven hundred ninety one dollars four cents.~~))

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$813.98</u> | <u>\$837.59</u> | <u>\$861.88</u> |

- G. Six cubic yard compactor service: ((~~Nine hundred forty nine dollars twenty five cents.~~))

| <u>2015</u>     | <u>2016</u>       | <u>2017</u>       |
|-----------------|-------------------|-------------------|
| <u>\$976.78</u> | <u>\$1,005.10</u> | <u>\$1,034.25</u> |

- H. Preparation of a compaction unit in order to ready it for dumping is the responsibility of the customer. This includes any lines, latches, and handles, and wheeling it into position for dumping by City equipment.

1. A ((~~twenty four dollars seventy cents~~)) fee is assessed if any part of the container preparation is done by City personnel at the following rate:

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$25.42</u> | <u>\$26.15</u> | <u>\$26.91</u> |

- I. Compacted waste is charged according to the time consumed and volume when placed in a customer-owned container. All other compacted solid waste, bales, etc., may be charged by volume, weight, or time to load at the department's discretion.

- J. Special compactor services requiring extra loading time:

1. ((~~Eight dollars twenty three cents~~))

| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
|---------------|---------------|---------------|
| <u>\$8.47</u> | <u>\$8.71</u> | <u>\$8.97</u> |

per estimated ten-minute interval.



2. Minimum charge: (~~Eight dollars twenty three cents.~~)

|               |               |               |
|---------------|---------------|---------------|
| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
| <u>\$8.47</u> | <u>\$8.71</u> | <u>\$8.97</u> |

Section 6: That SMC section 13.02.0512 is amended to read as follows:

**13.02.0512 Return Trip Charges**

- A. A return trip charge accrues where a collection vehicle (general solid waste or recycling) passes a premises and must return to collect materials for any reason except department fault or error. Reasons include failure to:

1. have container properly prepared for pickup,
2. have container at the required container pickup location,
3. have container at the required location at the required time, or
4. remove obstacles to department vehicle access

A return trip or service call charge is also assessed for customer-requested container deliveries, container retrievals or trips resulting from a customer's special handling needs, as determined by the City.

- B. The charges are:

1. Automated solid waste cart service or recycling cart (per stop): (~~Twelve dollars per stop.~~)

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$12.35</u> | <u>\$12.71</u> | <u>\$13.07</u> |

2. Commercial container dumpster/recycling dumpster service (per stop): (~~Twenty four dollars seventy cents per stop.~~)

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$25.42</u> | <u>\$26.15</u> | <u>\$26.91</u> |

3. Commercial container rolloff service (per stop): (~~Twenty four dollars seventy per stop.~~)

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$25.42</u> | <u>\$26.15</u> | <u>\$26.91</u> |

4. Move cart for access: ~~((Six dollars twelve cents.))~~

|               |               |               |
|---------------|---------------|---------------|
| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
| <u>\$6.30</u> | <u>\$6.48</u> | <u>\$6.67</u> |

- C. Return trip charges are in addition to service call charges. Where collection does not occur for any reason not the fault or error of the department, the regular collection charges accrue to the premises. This does not include the tonnage or weight charge added to rollofs.

Section 7: That SMC section 13.02.0514 is amended to read as follows:

**13.02.0514 Additional Charges for Commercial Containers**

- A. Debris extending above the top of the container will be charged per cubic yard. Minimum fee is for one cubic yard.

1. ~~((Twenty seven dollars one cent.))~~

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$27.79</u> | <u>\$28.60</u> | <u>\$29.43</u> |

- B. On-site labor charge (where collection crew is delayed by site conditions and/or must supply additional site clean-up labor or other services, e.g. where container contents are spilled due to overfill, loose lid, or other conditions, or where access is blocked by debris): ~~((Twenty-four dollars seventy cents))~~

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$25.42</u> | <u>\$26.15</u> | <u>\$26.91</u> |

per fifteen-minute increment, with a minimum charge of ~~((twenty-four dollars seventy cents.))~~

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$25.42</u> | <u>\$26.15</u> | <u>\$26.91</u> |

- C. When City personnel are required to adjust the materials on an overloaded container, a labor or preparation fee is assessed based upon time needed. The minimum charge is ~~((twenty-four dollars seventy cents))~~

|             |             |             |
|-------------|-------------|-------------|
| <u>2015</u> | <u>2016</u> | <u>2017</u> |
|-------------|-------------|-------------|

|                |                |                |
|----------------|----------------|----------------|
| <u>\$25.42</u> | <u>\$26.15</u> | <u>\$26.91</u> |
|----------------|----------------|----------------|

per fifteen-minute increment or part thereof, with a minimum charge of ~~((twenty-four dollars seventy cents.))~~

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$25.42</u> | <u>\$26.15</u> | <u>\$26.91</u> |

Section 8: That SMC section 13.02.0516 is amended to read as follows:

### **13.02.0516 Container Replacement Charges**

The first container supplied to a premises is furnished free of charge. The customer is responsible to replace lost, damaged, or missing containers, however, and replacement costs are:

A. Automated Carts (for general solid waste).

1. Thirty-two gallon automated cart: ~~((Thirty one dollars seventy seven cents.))~~

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$32.69</u> | <u>\$33.64</u> | <u>\$34.61</u> |

2. Sixty-eight gallon automated cart: ~~((Forty two dollars sixty two cents.))~~

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$43.86</u> | <u>\$45.13</u> | <u>\$46.44</u> |

3. Ninety-five gallon automated cart: ~~((Forty nine dollars one cent.))~~

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$50.43</u> | <u>\$51.89</u> | <u>\$53.40</u> |

B. Dumpster/Container Replacement (front- or rear-load).

1. Front-load.

- a. One-cubic-yard: ~~((Five hundred twenty one dollars eighty six cents.))~~

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$536.99</u> | <u>\$552.57</u> | <u>\$568.59</u> |

- b. Two-cubic yard: ((~~Five hundred forty three dollars sixteen cents.~~))

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$558.91</u> | <u>\$575.12</u> | <u>\$591.80</u> |

- c. Three-cubic-yard: ((~~Six hundred seventeen dollars seventy one cents.~~))

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$635.62</u> | <u>\$654.06</u> | <u>\$673.02</u> |

- d. Four-cubic-yard: ((~~Seven hundred twenty nine dollars fifty four cents.~~))

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$750.70</u> | <u>\$772.47</u> | <u>\$794.87</u> |

- e. Six-cubic-yard: ((~~Eight hundred eighty nine dollars twenty nine cents.~~))

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$915.08</u> | <u>\$941.62</u> | <u>\$968.92</u> |

2. Rear-load.

- a. One-cubic-yard: ((~~Four hundred fifteen dollars thirty six cents.~~))

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$427.41</u> | <u>\$439.80</u> | <u>\$452.55</u> |

- b. Two-cubic yard: ((~~Four hundred seventy nine dollars twenty six cents.~~))

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$493.16</u> | <u>\$507.46</u> | <u>\$522.18</u> |

- c. Three-cubic-yard: ((~~Nine hundred sixty nine dollars sixteen cents.~~))

| <u>2015</u>     | <u>2016</u>       | <u>2017</u>       |
|-----------------|-------------------|-------------------|
| <u>\$997.27</u> | <u>\$1,026.19</u> | <u>\$1,055.95</u> |

- d. Four-cubic-yard: ((~~One thousand two hundred forty dollars seventy five cents.~~))

| <u>2015</u>       | <u>2016</u>       | <u>2017</u>       |
|-------------------|-------------------|-------------------|
| <u>\$1,276.73</u> | <u>\$1,313.76</u> | <u>\$1,351.86</u> |

- e. Six-cubic-yard: ((~~One thousand four hundred sixty four dollars forty cents.~~))

| <u>2015</u>       | <u>2016</u>       | <u>2017</u>       |
|-------------------|-------------------|-------------------|
| <u>\$1,506.87</u> | <u>\$1,550.57</u> | <u>\$1,595.53</u> |

C. Rolloffs.

1. Twenty-cubic-yard: ((~~Five thousand nine hundred sixteen dollars sixteen cents.~~))

| <u>2015</u>       | <u>2016</u>       | <u>2017</u>       |
|-------------------|-------------------|-------------------|
| <u>\$6,087.73</u> | <u>\$6,264.27</u> | <u>\$6,445.94</u> |

2. Thirty-cubic-yard: ((~~Six thousand four hundred sixteen dollars seventy two cents.~~))

| <u>2015</u>       | <u>2016</u>       | <u>2017</u>       |
|-------------------|-------------------|-------------------|
| <u>\$6,602.80</u> | <u>\$6,794.29</u> | <u>\$6,991.32</u> |

3. Forty-cubic-yard standard: ((~~Seven thousand seven hundred fifty three dollars thirty one cents.~~))

| <u>2015</u>       | <u>2016</u>       | <u>2017</u>       |
|-------------------|-------------------|-------------------|
| <u>\$7,978.16</u> | <u>\$8,209.52</u> | <u>\$8,447.60</u> |

Section 9: That SMC section 13.02.0518 is amended to read as follows:

### 13.02.0518 Container Cleaning, Pressure Wash, Refurbishment Charge

#### A. Pressure Washing.

General container cleaning service may be provided on a time and materials basis whenever requested or ordered by the department. Pressure washing rates are ~~((fifty-two dollars seventy-one cents))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$54.24</u> | <u>\$55.81</u> | <u>\$57.43</u> |

for a front-load container and ~~((seventy-three dollars twenty-six cents))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$75.38</u> | <u>\$77.57</u> | <u>\$79.82</u> |

for a rolloff container. Residential cart cleaning fees are:

1. Thirty-two gallon: ~~((Ten dollars twenty-nine cents))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$10.59</u> | <u>\$10.90</u> | <u>\$11.21</u> |

2. Sixty-four or sixty-eight gallon: ~~((Fifteen dollars forty-four cents))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$15.89</u> | <u>\$16.35</u> | <u>\$16.82</u> |

3. Ninety-five gallon: ~~((Twenty dollars fifty-eight cents))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$21.18</u> | <u>\$21.79</u> | <u>\$22.42</u> |

#### B. Refurbishment.

When a customer discontinues service or a container otherwise needs a thorough cleanout because of customer request or departmental order, the department assesses a refurbishment fee. The department may use an independent contractor or assess a time and materials fee. Current charges by the contractor, subject to change, are:

1. Base Price – Rear-load Refuse Container.

- a. One-cubic-yard container: (~~One hundred fifty dollars twenty three cents.~~)

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$154.59</u> | <u>\$159.07</u> | <u>\$163.68</u> |

- b. Two-cubic-yard container: (~~One hundred fifty nine dollars fifty cents.~~)

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$164.13</u> | <u>\$168.89</u> | <u>\$173.78</u> |

- c. Three-cubic-yard container: (~~One hundred ninety seven dollars fifty seven cents.~~)

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$203.30</u> | <u>\$209.20</u> | <u>\$215.26</u> |

- d. Four-cubic-yard container: (~~Two hundred five dollars eighty cents.~~)

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$211.77</u> | <u>\$217.91</u> | <u>\$224.23</u> |

- e. Six-cubic-yard container: (~~Two hundred twenty five dollars thirty five cents.~~)

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$231.89</u> | <u>\$238.61</u> | <u>\$245.53</u> |

2. Bottoms – Rear-load Refuse Container.

- a. One-cubic-yard container: (~~One hundred thirty six dollars eighty six cents.~~)

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$140.83</u> | <u>\$144.91</u> | <u>\$149.12</u> |

- b. Two-cubic-yard container: (~~One hundred thirty eight dollars ninety two cents.~~)

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$142.95</u> | <u>\$147.09</u> | <u>\$151.36</u> |

- c. Three-cubic-yard container: ((~~One hundred fifty two dollars twenty nine cents.~~))

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$156.71</u> | <u>\$161.25</u> | <u>\$165.93</u> |

- d. Four-cubic-yard container: ((~~One hundred sixty six dollars seventy cents.~~))

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$171.53</u> | <u>\$176.51</u> | <u>\$181.63</u> |

- e. Six-cubic-yard container: ((~~One hundred ninety nine dollars sixty three cents.~~))

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$205.42</u> | <u>\$211.38</u> | <u>\$217.51</u> |

3. Lids – Rear-load Refuse Container.

- a. One-cubic-yard container: ((~~Sixty seven dollars ninety one cents.~~))

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$69.88</u> | <u>\$71.91</u> | <u>\$73.99</u> |

- b. Two-cubic-yard container: ((~~Seventy three dollars six cents.~~))

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$75.18</u> | <u>\$77.36</u> | <u>\$79.60</u> |

- c. Three-cubic-yard container: ((~~One hundred twenty three dollars forty eight cents.~~))

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$127.06</u> | <u>\$130.75</u> | <u>\$134.54</u> |



- d. Four-cubic-yard container: (~~One hundred forty six dollars twelve cents.~~)

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$150.36</u> | <u>\$154.72</u> | <u>\$159.20</u> |

- e. Six-cubic-yard container: (~~One hundred sixty one dollars fifty five cents.~~)

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$166.23</u> | <u>\$171.06</u> | <u>\$176.02</u> |

- f. Swing lids for three-, four-, and six-cubic-yard: (~~One hundred thirty eight dollars ninety two cents.~~)

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$142.95</u> | <u>\$147.09</u> | <u>\$151.36</u> |

4. Casters – Rear-load Refuse Container.

- a. One-, two-, three-, four-, and six-cubic-yard: (~~Eleven dollars thirty two cents.~~)

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$11.65</u> | <u>\$11.99</u> | <u>\$12.33</u> |

5. Base Price – Front-load Refuse Container.

- a. One-cubic-yard container: (~~One hundred fifty five dollars thirty eight cents.~~)

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$159.89</u> | <u>\$164.52</u> | <u>\$169.29</u> |

- b. Two-cubic-yard container: (~~One hundred seventy four dollars ninety three cents.~~)

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$180.00</u> | <u>\$185.22</u> | <u>\$190.59</u> |

- c. Three-cubic-yard container: ((~~One hundred eighty six dollars twenty five cents.~~))

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$191.65</u> | <u>\$197.21</u> | <u>\$202.93</u> |

- d. Four-cubic-yard container: ((~~One hundred ninety seven dollars fifty seven cents.~~))

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$203.30</u> | <u>\$209.20</u> | <u>\$215.26</u> |

- e. Six-cubic-yard container: ((~~Two hundred thirty two dollars fifty five.~~))

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$239.29</u> | <u>\$246.23</u> | <u>\$253.37</u> |

6. Bottoms – Front-load Refuse Container.

- a. One-cubic-yard container: ((~~One hundred thirteen dollars nineteen cents.~~))

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$116.47</u> | <u>\$119.85</u> | <u>\$123.33</u> |

- b. Two-cubic-yard container: ((~~One hundred twenty five dollars fifty four cents.~~))

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$129.18</u> | <u>\$132.93</u> | <u>\$136.78</u> |

- c. Three-cubic-yard container: ((~~One hundred sixty three dollars sixty one cents.~~))

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$168.35</u> | <u>\$173.24</u> | <u>\$178.26</u> |

- d. Four-cubic-yard container: ((~~One hundred eighty dollars eight cents.~~))

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$185.30</u> | <u>\$190.68</u> | <u>\$196.21</u> |

- e. Six-cubic-yard container: ((~~Two hundred ten dollars ninety five cents.~~))

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$217.07</u> | <u>\$223.36</u> | <u>\$229.84</u> |

7. Lids – Front-load Refuse Container.

- a. One-cubic-yard container: ((~~Seventy six dollars fifteen cents.~~))

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$78.36</u> | <u>\$80.63</u> | <u>\$82.97</u> |

- b. Two-cubic-yard container: ((~~Eighty one dollars twenty nine cents.~~))

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$83.65</u> | <u>\$86.07</u> | <u>\$88.57</u> |

- c. Three-cubic-yard container: ((~~Eighty one dollars twenty nine cents.~~))

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$83.65</u> | <u>\$86.07</u> | <u>\$88.57</u> |

- d. Four-cubic-yard container: ((~~Eighty seven dollars forty seven cents.~~))

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$90.01</u> | <u>\$92.62</u> | <u>\$95.30</u> |

- e. Six-cubic-yard container: ((~~Eighty seven dollars forty seven cents.~~))

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$90.01</u> | <u>\$92.62</u> | <u>\$95.30</u> |

- f. Pocket covers for one-, two-, three-, four-, and six-cubic-yard:  
~~((Fifty six dollars sixty cents.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$58.24</u> | <u>\$59.93</u> | <u>\$61.67</u> |

8. Base Price - Rolloff Containers.

- a. Twenty-cubic-yard container: ~~((One thousand four hundred ninety seven dollars twenty cents.))~~

| <u>2015</u>       | <u>2016</u>       | <u>2017</u>       |
|-------------------|-------------------|-------------------|
| <u>\$1,540.62</u> | <u>\$1,585.30</u> | <u>\$1,631.27</u> |

- b. Thirty-cubic-yard container: ~~((One thousand six hundred forty one dollars twenty six cents.))~~

| <u>2015</u>       | <u>2016</u>       | <u>2017</u>       |
|-------------------|-------------------|-------------------|
| <u>\$1,688.86</u> | <u>\$1,737.83</u> | <u>\$1,788.23</u> |

- c. Forty-cubic-yard container: ~~((One thousand nine hundred thirty four dollars fifty two cents.))~~

| <u>2015</u>       | <u>2016</u>       | <u>2017</u>       |
|-------------------|-------------------|-------------------|
| <u>\$1,990.62</u> | <u>\$2,048.35</u> | <u>\$2,107.75</u> |

- d. Screened dome lid for twenty- and thirty-cubic yard: ~~((One thousand three hundred seventy three dollars seventy two cents.))~~

| <u>2015</u>       | <u>2016</u>       | <u>2017</u>       |
|-------------------|-------------------|-------------------|
| <u>\$1,413.56</u> | <u>\$1,454.55</u> | <u>\$1,496.73</u> |

- e. Solid dome lid for twenty-, thirty-, and forty-cubic yard: ~~((One thousand five hundred ninety four dollars ninety five cents.))~~

| <u>2015</u>       | <u>2016</u>       | <u>2017</u>       |
|-------------------|-------------------|-------------------|
| <u>\$1,641.20</u> | <u>\$1,688.80</u> | <u>\$1,737.77</u> |

- C. Container hauling for refurbishment facility (round trip): ~~((One hundred sixteen dollars sixty five cents round trip.))~~

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$120.03</u> | <u>\$123.51</u> | <u>\$127.10</u> |

Section 10: That SMC section 13.02.0520 is amended to read as follows:

**13.02.0520 Temporary Account**

- A. Some premises needs may increase or arise on a temporary basis, such as construction, remodeling, demolition, or other short-term events.
1. Customer requests for temporary accounts may not exceed one hundred eighty days continuously within any calendar year period. After that time, any temporary container may be removed from the premises after notice or attempt to notify the customer or owner by the department.
- B. Use of a temporary container does not displace regular solid waste service for ongoing premises needs, which must continue to be accepted. Regular solid waste generated by premises is not permitted in temporary containers. Where the director determines premises needs exceed one hundred eighty days, or it appears there may be putrescible materials accumulating, regular mandatory weekly service provisions apply.
- C. Rates for temporary service shall include a delivery charge of ~~((twenty-four dollars seventy cents))~~

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$25.42</u> | <u>\$26.15</u> | <u>\$26.91</u> |

plus:

1. dumpster service (three- to six-cubic-yard containers):
  - a. Flat daily charge (rental fee): ~~((One dollar ninety seven cents))~~

|               |               |               |
|---------------|---------------|---------------|
| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
| <u>\$2.03</u> | <u>\$2.09</u> | <u>\$2.15</u> |

plus appropriate disposal fee based on size of container.

2. rolloff service (twenty- or thirty-cubic-yard containers):
  - a. Flat daily charge: ~~((Three dollars ninety three cents.))~~

|               |               |               |
|---------------|---------------|---------------|
| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
| <u>\$4.04</u> | <u>\$4.16</u> | <u>\$4.28</u> |

- b. Load haul fee (per load): (~~One hundred sixteen dollars sixty five cents.~~)

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$120.03</u> | <u>\$123.51</u> | <u>\$127.10</u> |

- c. Weight fee: As provided in SMC 13.02.0560.

- D. Rental fee does not include eight and seven-tenths percent Washington State sales tax.

Section 11: That SMC section 13.02.0528 is amended to read as follows:

**13.02.0528 Rates for Equipment and Labor – Packer and Nonpacker Trucks**

- A. Department vehicle and labor service is supplied with two kinds of vehicles: Single-axle nonpacker trucks and tandem-axle packer trucks.

1. Disposal fees are charged in addition to equipment and labor charges.
2. Regular garbage collection vehicles are also called “packer” trucks because they operate with a compaction facility that pushes or packs in waste. For some disposal needs, such as odd-shaped debris or materials, regular open bed trucks are more suitable. These vehicles are called “nonpacker” trucks.
3. Department packer trucks are all larger tandem-axle design. Department nonpacker trucks are all smaller single-axle design.
4. Distinguished from this service is rolloff service, where a rolloff box is loaded by the customer, rather than with department labor. (See SMC 13.02.0506)

- B. Rates.

Rates in this section are stated based on fifteen-minute increments. The minimum charge is fifteen minutes.

1. Nonpacker, single-axle, truck, and driver: (~~Twenty two dollars eleven cents.~~)

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$22.75</u> | <u>\$23.41</u> | <u>\$24.09</u> |

- a. Each extra person: (~~Eighteen dollars forty one cents.~~)

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$18.94</u> | <u>\$19.49</u> | <u>\$20.06</u> |

2. Tandem-axle truck, driver, and loader: ~~((Thirty dollars seventy two cents.))~~

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$31.61</u> | <u>\$32.53</u> | <u>\$33.47</u> |

- C. In addition to the labor and equipment charges, there is added to subsection (B) of this section a charge for waste disposal, as shown in SMC 13.02.0560, except that the minimum charge for waste disposal shall be equal to one-quarter of the applicable tonnage fee.

- D. Overtime Periods.

When a customer requests service on holidays, Saturdays, or Sundays, or other overtime periods, an additional charge equal to the total labor paid plus the normal hauling fee shall apply.

Section 12: That SMC section 13.02.0530 is amended to read as follows:

### **13.02.0530 Small Animal Remains**

The charge for picking up animal remains (up to twenty pounds) is ~~((forty four dollars fourteen cents.))~~

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$45.42</u> | <u>\$46.74</u> | <u>\$48.09</u> |

A ~~((six dollar eighty cent))~~ billing fee is added for preparation of a bill. The fee is:

|               |               |               |
|---------------|---------------|---------------|
| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
| <u>\$7.00</u> | <u>\$7.20</u> | <u>\$7.41</u> |

Section 13: That SMC section 13.02.0552 is amended to read as follows:

### **13.02.0552 Recycling Rates- Nonresidential – Residential Premises with Multi-unit Dwellings Premises - Additional**

A. The following rates apply to premises with multi-unit dwellings where the director determines larger volume containers are needed. In addition to the residential recycling program, customers not otherwise participating may request recycling service of any and all materials accepted in the curbside program under the following rates. (See SMC 13.02.0122(B))

B. Collection of single-stream recyclables is available weekly at the following monthly rates:

1. Thirty-two, sixty-four, and ninety-five gallon cart service: (~~Thirteen dollars eighty one cents.~~)

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$14.21</u> | <u>\$14.62</u> | <u>\$15.05</u> |

2. One-yard dumpster: (~~Twenty-eight dollars eighty one cents.~~)

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$29.65</u> | <u>\$30.51</u> | <u>\$31.39</u> |

3. Two-yard dumpster: (~~Forty-four dollars twenty one cents.~~)

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$45.49</u> | <u>\$46.81</u> | <u>\$48.17</u> |

4. Three-yard dumpster: (~~Sixty-six dollars thirty one cents.~~)

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$68.23</u> | <u>\$70.21</u> | <u>\$72.25</u> |

5. Four-yard dumpster: (~~Eighty-eight dollars forty one cents.~~)

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$90.97</u> | <u>\$93.61</u> | <u>\$96.33</u> |

6. Six-yard dumpster: (~~One hundred thirty two dollars sixty three cents.~~)

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$136.48</u> | <u>\$140.43</u> | <u>\$144.51</u> |



C. Loose Yardage

1. One yard of material: ~~((Thirty nine dollars ten cents.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$40.23</u> | <u>\$41.40</u> | <u>\$42.60</u> |

2. Two yards of material: ~~((Fifty four dollars fifty cents.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$56.08</u> | <u>\$57.71</u> | <u>\$59.38</u> |

3. Three yards of material: ~~((Seventy six dollars sixty cents.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$78.82</u> | <u>\$81.11</u> | <u>\$83.46</u> |

4. Four yards of material: ~~((Ninety eight dollars seventy cents.))~~

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$101.56</u> | <u>\$104.51</u> | <u>\$107.54</u> |

5. Six yards of material: ~~((One hundred forty two dollars ninety two cents.))~~

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$147.06</u> | <u>\$151.33</u> | <u>\$155.72</u> |

- D. Rollout rates, including packouts for recycling carts, are available at the same increment and percentage of increase as the general mixed solid waste rate (one-half of standard sixty-eight gallon refuse rate for each fifty feet for items not within six feet of pickup location).

- E. Load Truck Loose Yardage Recyclables – Collection Rates/Hour (hand-loaded). Rates in this section are stated based on fifteen-minute increments. The minimum charge is thirty minutes.

1. Single-axle truck and driver: ~~((Twenty one dollars thirty seven cents.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$21.99</u> | <u>\$22.63</u> | <u>\$23.28</u> |

2. Tandem-axle truck and driver: (~~Twenty nine dollars seventy cents.~~)

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$30.56</u> | <u>\$31.45</u> | <u>\$32.36</u> |

The department also retains any proceeds from sale of recyclables.

- F. Loads including non-recyclable solid waste are charged as a regular solid waste load, in addition to return trip charges applicable.
- G. The director of solid waste management reserves the right to deny service to any generator that does not meet a minimum standard of recyclable quality as determined by the director's evaluation.

Section 14: That SMC section 13.02.0554 is amended to read as follows:

**13.02.0554 Clean Green Yard Waste Collection**

- A. Any customer may apply to the department for collection of "clean green" yard waste. Participation is voluntary.
1. To be accepted as "clean green" yard waste, material must consist of grass, leaves, pine needles, pine cones, thatch, vines, weeds, and branches, or other such fresh yard waste type material, not putrefied. Food scraps and compostable paper products are acceptable.
  2. Woody material must be no more than three inches in diameter and not extend outside the approved collection container.
  3. Material may be bundled next to the container not to exceed six feet in length.
  4. Total gross cart weight may not exceed two hundred fifty pounds.
- B. In addition to subsection (A) of this section, customers are cautioned that "clean green" yard material may not contain any of the following:
1. Sod (beyond small amounts).
  2. Rocks.
  3. Dirt.
  4. Gravel.
  5. Concrete.
  6. Glass.
  7. Metal.

8. Plastic.
9. [Reserved].
10. Animal feces.
11. Paint residue.
12. Christmas or holiday decorations.
13. Non-compostable paper products.
14. Flocking.
15. Dimensional lumber.
16. Stumps/roots.

A load is further not considered clean green if it emanates a strong odor, detectable by an ordinary person at a distance of thirty feet. Loads submitted not acceptable as clean green will be left by clean green collection crews and must be handled as a category solid waste. The rate shall be as for a ninety-five gallon automated style container, as set in SMC 13.02.0502.

C. The collection day for clean green yard waste shall be on a weekly basis, on the same day as the customer's regular solid waste collection. Service is provided only in ninety-five gallon carts supplied by the department.

D. The service is billed and payable monthly, as follows:

1. March through November: (~~Fourteen dollars fifty seven cents.~~)

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$14.99</u> | <u>\$15.43</u> | <u>\$15.87</u> |

2. December through February: No charge.

3. Extra dump: (~~Three dollars sixty four cents.~~)

|               |               |               |
|---------------|---------------|---------------|
| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
| <u>\$3.75</u> | <u>\$3.85</u> | <u>\$3.97</u> |

4. Yard waste cart packout charged at same rate as refuse (one half of standard sixty-eight gallon refuse rate for each fifty feet for items not within the six feet of pickup location).

E. There is no container delivery charge for the first delivery to a given customer. Thereafter, the redelivery charge is (~~twenty four dollars seventy cents.~~) the same amount as the container pickup fee as listed below.

1. The container pickup fee is ~~((twenty-four dollars seventy cents))~~

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$25.42</u> | <u>\$26.15</u> | <u>\$26.91</u> |

if requested within twelve months of the initial delivery.

2. The customer is responsible for the cost of cart replacement in case of loss or damage.

Section 15: That SMC section 13.02.0560 is amended to read as follows:

**13.02.0560 General Mixed Solid Waste – Tonnage Fee**

- A. For solid waste delivered to the waste-to-energy plant, the charge shall be ~~((ninety-eight dollars))~~

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$102.39</u> | <u>\$105.36</u> | <u>\$108.41</u> |

per ton, with a minimum charge of ~~((fifteen dollars))~~

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$15.67</u> | <u>\$16.12</u> | <u>\$16.59</u> |

per vehicle.

- B. For solid waste delivered to the northside landfill, the charge shall be (per ton): ~~((ninety-eight dollars per ton,))~~

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$102.39</u> | <u>\$105.36</u> | <u>\$108.41</u> |

with a minimum charge ~~((of fifteen dollars))~~ per vehicle of:

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$15.67</u> | <u>\$16.12</u> | <u>\$16.59</u> |

- ~~((C. For solid waste delivered to a transfer station, the charge shall be one hundred three dollars per ton, with a minimum charge of fifteen dollars per vehicle.))~~

~~((D.))~~ C. For solid waste delivered to ~~((any of the above facilities))~~ the Waste to Energy Facility, which the director determines requires special handling, the charge shall be ~~((one hundred sixty five dollars per ton,))~~ (per ton):

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$172.40</u> | <u>\$177.40</u> | <u>\$182.54</u> |

with a minimum charge ~~((of twenty dollars))~~ per vehicle of:

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$20.89</u> | <u>\$21.50</u> | <u>\$22.12</u> |

C. For solid waste delivered to any of the above facilities, from nonprofit generator accounts, the applicable tonnage charge shall be reduced by thirty-five percent, with a minimum charge ~~((of fifteen dollars per vehicle,))~~ per vehicle:

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$15.67</u> | <u>\$16.12</u> | <u>\$16.59</u> |

1. The generator shall identify itself as a section 501(c)(3) of the Internal Revenue Code approved nonprofit enterprise or provide similar proof of qualification to the department.
  2. The waste shall be the product of the nonprofit business activities, which include waste reduction or recycling as a major component of its operations.
- D. The above rates are effective from May 1, 2013 through December 31, 2013. Effective January 1, 2014 and each year thereafter, the above rates and minimum charges will each be adjusted to reflect increases in the Consumer Price Index for All Urban Consumers (CPI-U), U.S. city average, all items, not seasonally adjusted, as published by the bureau of labor statistics, United States department of labor (hereafter the Index). In the event the Index stays the same or decreases, no rate adjustment will be made. The period for computing the change will be the first half of the just completed year, compared to the first half of 2012 (Base Index). The value of the Index for the first half of 2012, the Base Index, was 228.850.

Example calculation of rate for year *n*:

|   |         |
|---|---------|
| Assume Index for first half of year $n-1$ | 236.000 |
| Divided by Base Index                     | 228.850 |
| Equals                                    | 1.03124 |

This means that the base price will be increased by 3.124 percent.

|                       |                         |
|-----------------------|-------------------------|
| Base Price            | <del>\$((98.00))</del>  |
| Multiplied by         | 1.03124                 |
| Equals adjusted price | <del>\$((101.06))</del> |

Section 16: That SMC section 13.02.0562 is amended to read as follows:

### **13.02.0562 Compost**

- A. Compost Consisting of Clean Green Yard Waste, Self-hauled.  
The charge for clean green yard waste, delivered to a transfer station or the waste-to-energy facility, is:

~~((2012))~~ 2015: ((forty one dollars)) forty eight dollars thirtysix cents (\$48.36) per ton, ((prorated at forty one cents per twenty pound scale increment,)) with a minimum charge of five dollars fifteen cents (\$5.15) for the first two hundred ~~((forty))~~ twenty pounds or less;

~~((2013))~~ 2016: ((forty four dollars)) forty nine dollars seventysix cents (\$49.76) per ton, ((prorated at forty four cents per twenty pound scale increment,)) with a minimum charge of five dollars thirty cents (\$5.30) for the first two hundred twenty pounds or less;

~~((2014))~~ 2017: ((forty seven dollars)) fifty one dollars twenty one cents (\$51.21) per ton, ((prorated at forty seven cents per twenty pound scale increment,)) with a minimum charge of five dollars forty five cents (\$5.45) for the first two hundred twenty pounds or less.

- B. For additional accepted clean green yard waste:

~~((2012: forty one dollars per ton))~~ 2015: forty eight dollars thirty six cents (\$48.36) per ton;

~~((2013: forty four dollars per ton))~~ 2016: forty nine dollars seventy six cents

(\$49.76) per ton;

((2014: ~~forty seven dollars per ton~~) 2017: fifty one dollars twenty one cents (\$51.21) per ton;

prorated by weight thereafter.

C. Sources Outside Spokane County.

1. Notwithstanding subsections (A) or (B) of this section, the charge for clean green yard waste, delivered to a transfer station or the waste-to-energy facility, originating from sources outside Spokane County, is ~~((fifty dollars))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$51.45</u> | <u>\$52.94</u> | <u>\$54.48</u> |

per ton, ~~((prorated at fifty cents for twenty-pound scale increment,))~~ with a minimum charge of ~~((five dollars))~~

| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
|---------------|---------------|---------------|
| <u>\$5.15</u> | <u>\$5.30</u> | <u>\$5.45</u> |

for the first two hundred pounds or less.

2. Service is subject to change at any time.
  3. The regional system accepts no obligation to provide recycling or disposal service of any kind for any materials from sources outside Spokane County.
- D. This program is subject to change without notice and the management of the regional system may issue orders modifying, restricting, or canceling this program in accord with changing policy or market conditions.
- E. This rate does not apply to dirt, debris, or other materials from large-scale landscaping, land clearing, or similar projects.

Section 17: That SMC section 13.02.0568 is amended to read as follows:

**13.02.0568 Estimates Allowed**

- A. Where scales are temporarily disabled or not in use, commercial vehicles are assessed a full vehicle load fee based upon comparable weights.

1. Private noncommercial citizen vehicles are assessed a fee based upon the City's estimated cubic yards of the load at ~~((twenty-four dollars eighty cents))~~

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$25.52</u> | <u>\$26.26</u> | <u>\$27.02</u> |

per cubic yard plus applicable state taxes.

2. In addition, if a vehicle leaves without weighing out, it will be charged the full authorized loaded gross vehicle weight.
- B. Special service at a City disposal facility for disposal of unusual or nonstandard municipal solid waste, as determined by the City, or other special labor costs is at the rate of seventy-five dollars, plus applicable state taxes, per hour or fraction thereof, with a twenty-five dollar minimum charge.
1. The special service fee shall be in addition to the assessed tipping fee based on weight.
- C. Where a customer loses his/her loop tag at the disposal site, the City's representative at the disposal site scales will estimate the charge for the customer's load and such estimation will bind the customer.
1. The minimum charge will be for a one-ton load, or more if a larger load is estimated.
  2. In addition, the customer may be required to pay a fifty-dollar lost card fee.

Section 18: Effective Date.

This ordinance shall take effect and be in force on January 1, 2015.

PASSED BY THE CITY COUNCIL ON \_\_\_\_\_

\_\_\_\_\_  
Council President



Attest:

Approved as to form:

---

City Clerk

---

Assistant City Attorney

---

Mayor

---

Date

**Agenda Sheet for City Council Meeting of:**

11/17/2014

|                       |            |
|-----------------------|------------|
| <u>Date Rec'd</u>     | 11/5/2014  |
| <u>Clerk's File #</u> | ORD C35181 |
| <u>Renews #</u>       |            |

|                           |                                   |                      |  |
|---------------------------|-----------------------------------|----------------------|--|
| <u>Submitting Dept</u>    | UTILITIES                         | <u>Cross Ref #</u>   |  |
| <u>Contact Name/Phone</u> | RICK ROMERO 625-6361              | <u>Project #</u>     |  |
| <u>Contact E-Mail</u>     | RROMERO@SPOKANECITY.ORG           | <u>Bid #</u>         |  |
| <u>Agenda Item Type</u>   | First Reading Ordinance           | <u>Requisition #</u> |  |
| <u>Agenda Item Name</u>   | 4300 - WASTEWATER RATES ORDINANCE |                      |  |

Agenda Wording

An ordinance relating to wastewater rates; amending SMC sections 08.02.071, 13.03.1004, 13.03.1006, 13.03.1008, 13.03.1010, 13.03.1012, 13.03.1014, 13.03.1016, 13.03.1018, 13.03.1020, 13.03.1022, and

Summary (Background)

The ordinance reflects an inflationary increase of 2.9% to wastewater rates for commercial and residential for 2015, 2016, and 2017. This three year rate proposal will provide affordability and predictability for citizens.

|                             |                     |                              |              |
|-----------------------------|---------------------|------------------------------|--------------|
| <u>Fiscal Impact</u>        |                     | <u>Budget Account</u>        |              |
| Select                      | \$                  | #                            |              |
| Select                      | \$                  | #                            |              |
| Select                      | \$                  | #                            |              |
| Select                      | \$                  | #                            |              |
| <u>Approvals</u>            |                     | <u>Council Notifications</u> |              |
| <u>Dept Head</u>            | ROMERO, RICK        | <u>Study Session</u>         |              |
| <u>Division Director</u>    | ROMERO, RICK        | <u>Other</u>                 | PWC 10/27/14 |
| <u>Finance</u>              | LESESNE, MICHELE    | <u>Distribution List</u>     |              |
| <u>Legal</u>                | SCHOEDEL, ELIZABETH | eschoedel@spokanecity.org    |              |
| <u>For the Mayor</u>        | SANDERS, THERESA    | acmarshall@spokanecity.org   |              |
| <u>Additional Approvals</u> |                     | cmarchand@spokanecity.org    |              |
| <u>Purchasing</u>           |                     | mfeist@spokanecity.org       |              |
|                             |                     | bpatrick@spokanecity.org     |              |
|                             |                     | darnold@spokanecity.org      |              |
|                             |                     |                              |              |



Continuation of Wording, Summary, Budget, and Distribution

Agenda Wording

13.03.1208; to chapter 13.03 of the Spokane Municipal Code; and setting an effective date.

Summary (Background)

Fiscal Impact

Select \$

Select \$

Budget Account

#

#

Distribution List

|  |  |
|--|--|
|  |  |
|  |  |
|  |  |
|  |  |

ORDINANCE NO. ORD C35181

AN ORDINANCE relating to the rates of public utilities and services, amending SMC sections 08.02.071, 13.03.1004, 13.03.1006, 13.03.1008, 13.03.1010, 13.03.1012, 13.03.1014, 13.03.1016, 13.03.1018, 13.03.1020, 13.03.1022, and 13.03.1208; to chapter 13.03 of the Spokane Municipal Code; and setting an effective date.

The City of Spokane does ordain

Section 1: That SMC section 08.02.071 is amended to read as follows:

Section 08.02.071 Sewer Rates and Fees

- A. Fees, charges and rates for use of the City's sewerage and wastewater treatment system and other services are as authorized from time to time by resolution. Such resolution is published in the *Official Gazette*.
- B. The fee for the five-year wastewater discharge permit required by SMC ((13.03.0428)) 13.03A.0300 is ((two hundred fifty dollars)) is provided for in SMC 13.03A.1401.
- C. Special connection charges are provided for in SMC 13.03.0712 and SMC 13.03.0802 and in chapter 13.08 SMC.

Section 2: That SMC section 13.03.1004 is amended to read as follows:

**13.03.1004 Basic Domestic Service Charge – Monthly Amount**

The City's basic monthly service charge is reflected in this section.

- A. Basic Domestic Service Charge.  
((Twenty dollars ninety cents.))

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$21.51</u> | <u>\$22.13</u> | <u>\$22.77</u> |

- B. ((Cost Per Apartment.  
Twenty dollars thirty one cents.))

((G)). Cost Per RV Dump Connection.  
((~~Five dollars nine cents.~~))

| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
|---------------|---------------|---------------|
| <u>\$5.24</u> | <u>\$5.39</u> | <u>\$5.55</u> |

Section 3: That SMC section 13.03.1006 is amended to read as follows:

**13.03.1006 User Charge – Standard Strength Wastewater – Monthly Amount**

This section lists the City's monthly user charge for treatment of standard strength wastewater.

A. User Charge for Treatment of Standard Strength Wastewater (per M gallons).  
((~~One thousand four hundred ninety three dollars and nine cents~~))

| <u>2015</u>       | <u>2016</u>       | <u>2017</u>       |
|-------------------|-------------------|-------------------|
| <u>\$1,536.39</u> | <u>\$1,580.94</u> | <u>\$1,626.79</u> |

OR ((~~two dollars~~))

| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
|---------------|---------------|---------------|
| <u>\$2.06</u> | <u>\$2.12</u> | <u>\$2.18</u> |

per cubic foot.

Section 4: That SMC section 13.03.1008 is amended to read as follows:

**13.03.1008 Domestic and Commercial User Charges Inside City – Monthly Amount**

This section lists the City's monthly domestic and commercial user and other monthly charges inside the City.

A. Domestic User Charge (single-family residence or equivalent residential unit).

1. Domestic Charge.  
(~~Twenty seven dollars twenty seven cents.~~)

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$28.06</u> | <u>\$28.87</u> | <u>\$29.71</u> |

2. General Stormwater Charge.  
(~~Three dollars eighty four cents.~~)

| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
|---------------|---------------|---------------|
| <u>\$3.95</u> | <u>\$4.07</u> | <u>\$4.18</u> |

3. Water-Wastewater Integrated Capital (per single family residence or equivalent residential unit).

a. This rate shall be separately itemized on the utility bill.

b. Rates for water-wastewater integrated capital are established and provided for in SMC 13.035.500.

4. Cost for Additional Apartments.  
(~~Twenty six dollars fifty five cents.~~)

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$27.32</u> | <u>\$26.87</u> | <u>\$27.71</u> |

5. General Stormwater Charge for Four Units or Less.  
(~~Three dollars twenty nine cents.~~)

| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
|---------------|---------------|---------------|
| <u>\$3.39</u> | <u>\$3.48</u> | <u>\$3.58</u> |

6. General Stormwater Charge for Over Four Units.  
(~~Two dollars sixty three cents.~~)

|               |               |               |
|---------------|---------------|---------------|
| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
| <u>\$2.71</u> | <u>\$2.78</u> | <u>\$2.87</u> |

B. Commercial User Charge.

1. Commercial User Charge.

a. ~~((One thousand nine hundred twenty four dollars ninety nine cents))~~

|                   |                   |                   |
|-------------------|-------------------|-------------------|
| <u>2015</u>       | <u>2016</u>       | <u>2017</u>       |
| <u>\$1,980.81</u> | <u>\$2,038.26</u> | <u>\$2,097.37</u> |

per M gallons; or

b. ~~((One dollar forty four cents))~~

|               |               |               |
|---------------|---------------|---------------|
| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
| <u>\$1.48</u> | <u>\$1.52</u> | <u>\$1.57</u> |

per hundred cubic feet.

2. General Stormwater Charge.

a. ~~((Nine hundred twenty six dollars thirty seven cents))~~

|                 |                 |                  |
|-----------------|-----------------|------------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>      |
| <u>\$953.23</u> | <u>\$980.88</u> | <u>\$1009.32</u> |

per impervious acre per year; or

b. ~~((Seventy seven and twenty one one hundredths cents))~~

|               |               |               |
|---------------|---------------|---------------|
| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
| <u>\$0.79</u> | <u>\$0.82</u> | <u>\$0.84</u> |

per one-one hundredth impervious acre per month. (See RCW 35.67.020; RCW 35.92.020)

3. CSO Stormwater User Surcharge (per acre or equivalent thereof).  
~~((Sixty seven dollars eight cents.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$69.03</u> | <u>\$71.03</u> | <u>\$73.09</u> |

4. Water-Wastewater Integrated Capital (per hundred cubic feet).

- a. This rate shall be separately itemized on the utility bill.
- b. Rates for water-wastewater integrated capital are established and provided for in SMC 13.035.500.

5. Process/Seepage User Charge.

- a. ~~((Five hundred seventy one dollars thirty two cents))~~

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$587.89</u> | <u>\$604.94</u> | <u>\$622.48</u> |

per M gallons; or

- b. ~~((Forty two and seventy three one hundredths cents))~~

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$0.4397</u> | <u>\$0.4524</u> | <u>\$0.4656</u> |

per hundred cubic feet.

Section 5: That SMC section 13.03.1010 is amended to read as follows:

**13.03.1010 Domestic and Commercial User Charges – Non-City Customer – Monthly Amount**

This section lists the City's monthly domestic and commercial user charges and other monthly charges for non-City customers.



A. Non-City Domestic User Charge (single-family residence or equivalent residential unit).

1. Domestic Charge.  
~~((Fifty four dollars fifty five cents.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$56.13</u> | <u>\$57.76</u> | <u>\$59.43</u> |

2. Water-Wastewater Integrated Capital (per single family residence or equivalent residential unit).

a. This rate shall be separately itemized on the utility bill.

b. Rates for water-wastewater integrated capital are established and provided for in SMC 13.035.500.

3. Cost for Additional Apartments.  
~~((Fifty three dollars ten cents.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$54.64</u> | <u>\$55.76</u> | <u>\$57.43</u> |

B. Non-City Retail Commercial User Charge.

1. Charge.

a. ~~((Three thousand eight hundred forty nine dollars ninety seven cents))~~

| <u>2015</u>       | <u>2016</u>       | <u>2017</u>       |
|-------------------|-------------------|-------------------|
| <u>\$3,961.62</u> | <u>\$4,076.51</u> | <u>\$4,194.72</u> |

per M gallons; or

b. ~~((Two dollars eighty seven and ninety nine one hundredths cents))~~

|               |               |               |
|---------------|---------------|---------------|
| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
| <u>\$2.96</u> | <u>\$3.05</u> | <u>\$3.14</u> |

per hundred cubic feet.

2. Rate Stabilization (per hundred cubic feet).
  - a. This rate shall be separately itemized on the utility bill.
  - b. Rates for water-wastewater integrated capital are established and provided for in SMC 13.035.500.

Section 6: That SMC section 13.03.1012 is amended to read as follows:

### **13.03.1012 Septage Charge – Amount**

This section lists the City's septage charge rate.

#### **A. Septage Charge Rate**

1. User Charge (per thousand gallons).  
~~((One hundred six dollars thirty seven cents.))~~

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$109.45</u> | <u>\$112.63</u> | <u>\$115.90</u> |

2. Water-Wastewater Integrated Capital (per thousand gallons).
  - a. This rate shall be separately itemized on the utility bill.
  - b. Rates for water-wastewater integrated capital are established and provided for in SMC 13.035.500.

3. Surcharge on Loads Over Four Thousand Gallons.  
~~((Six dollars five cents per thousand gallons.))~~

| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
|---------------|---------------|---------------|
| <u>\$6.23</u> | <u>\$6.41</u> | <u>\$6.59</u> |

Section 7: That SMC section 13.03.1014 is amended to read as follows:

**13.03.1014 Service Outside City Utility Service Area – Monthly Amount**

This section lists the monthly rate for service outside the City's utility service area.

- A. Outside City Utility Service Area (except by interlocal agreement).

1. Charge.

- a. ~~((Three thousand eight hundred forty nine dollars ninety seven cents))~~

| <u>2015</u>       | <u>2016</u>       | <u>2017</u>       |
|-------------------|-------------------|-------------------|
| <u>\$3,961.62</u> | <u>\$4,076.51</u> | <u>\$4,194.72</u> |

per M gallons; or

- b. ~~((Two dollars eight seven and ninety nine one hundredths cents))~~

| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
|---------------|---------------|---------------|
| <u>\$2.96</u> | <u>\$3.05</u> | <u>\$3.14</u> |

per hundred cubic feet.

2. Water-Wastewater Integrated Capital (per hundred cubic feet).

- a. This rate shall be separately itemized on the utility bill.
- b. Rates for water-wastewater integrated capital are established and provided for in SMC 13.035.500.

Section 8: That SMC section 13.03.1016 is amended to read as follows:

**13.03.1016 Non-domestic Process Wastewater User Charge – Monthly Amount**

This section lists the monthly rate for non-domestic process wastewater user charges.

A. Non-domestic Process Wastewater User Charge.

1. User Charge (per thousand gallons).  
((~~One hundred six dollars thirty seven cents.~~))

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$109.45</u> | <u>\$112.63</u> | <u>\$115.90</u> |

2. Water-Wastewater Integrated Capital (per thousand gallons).

- a. This rate shall be separately itemized on the utility bill.
- b. Rates for water-wastewater integrated capital are established and provided for in SMC 13.035.500.

3. Non-domestic Process Wastewater Disposal Charge (per thousand gallons).

((~~One hundred forty three dollars eighteen cents.~~))

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$147.33</u> | <u>\$151.60</u> | <u>\$156.00</u> |

4. Surcharge on Loads Over Four Thousand Gallons.  
((~~Six dollars five cents.~~))

| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
|---------------|---------------|---------------|
| <u>\$6.23</u> | <u>\$6.41</u> | <u>\$6.59</u> |

Section 9: That SMC section 13.03.1018 is amended to read as follows:

### 13.03.1018 Landfill Wastewater Pump and Treat Services – Amount

This section lists the rate for landfill wastewater pump and treat services.

- A. Landfill Pump and Treat Total.  
((One thousand seventy dollars twenty cents))

| <u>2015</u>       | <u>2016</u>       | <u>2017</u>       |
|-------------------|-------------------|-------------------|
| <u>\$1,201.24</u> | <u>\$1,133.17</u> | <u>\$1,166.03</u> |

per M gallons or ((eighty and seven one-hundredths cents))

| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
|---------------|---------------|---------------|
| <u>\$0.82</u> | <u>\$0.85</u> | <u>\$0.87</u> |

per hundred cubic feet.

Section 10: That SMC section 13.03.1020 is amended to read as follows:

### 13.03.1020 Cesspool and Miscellaneous Charges – Amount

This section lists the rate for cesspool pump and miscellaneous charges.

- A. Cesspool Pump and Miscellaneous Charges.

| <b>Gallons</b> | <b>Basic Charge<br/><u>2015</u></b>         | <b>Basic Charge<br/><u>2016</u></b> | <b>Basic Charge<br/><u>2017</u></b> |
|----------------|---|-------------------------------------|-------------------------------------|
| 500            | (( <del>\$217.03</del> )<br><u>\$223.32</u> | <u>\$229.80</u>                     | <u>\$236.46</u>                     |
| 600            | (( <del>\$246.26</del> )<br><u>\$253.50</u> | <u>\$260.75</u>                     | <u>\$268.31</u>                     |
| 700            | (( <del>\$274.52</del> )<br><u>\$282.48</u> | <u>\$290.67</u>                     | <u>\$299.10</u>                     |
| 800            | (( <del>\$303.60</del> )<br><u>\$312.40</u> | <u>\$321.46</u>                     | <u>\$330.79</u>                     |
| 900            | (( <del>\$332.62</del> )<br><u>\$342.27</u> | <u>\$352.19</u>                     | <u>\$362.41</u>                     |
| 1000           | (( <del>\$361.49</del> )                    |                                     |                                     |

|      |   |                 |                 |
|------|---|-----------------|-----------------|
|      | <u>\$371.97</u>                             | <u>\$382.76</u> | <u>\$393.86</u> |
| 1100 | <del>(((\$375.97))</del><br><u>\$386.87</u> | <u>\$398.09</u> | <u>\$409.64</u> |
| 1200 | <del>(((\$390.42))</del><br><u>\$401.74</u> | <u>\$413.39</u> | <u>\$425.38</u> |
| 1300 | <del>(((\$404.90))</del><br><u>\$416.64</u> | <u>\$428.72</u> | <u>\$441.16</u> |
| 1400 | <del>(((\$419.27))</del><br><u>\$431.43</u> | <u>\$443.94</u> | <u>\$456.81</u> |
| 1500 | <del>(((\$433.82))</del><br><u>\$446.40</u> | <u>\$459.35</u> | <u>\$472.67</u> |

- B. Miscellaneous Charges for Laboratory Analysis – Bacteriological Tests.  
Fecal Coliform: ~~((Seventy one dollars ninety two cents.))~~

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$74.01</u> | <u>\$76.15</u> | <u>\$78.36</u> |

- C. Chemistry Tests.

|                           | <u>2015</u><br><u>Charges</u>             | <u>2016</u><br><u>Charges</u> | <u>2017</u><br><u>Charges</u> |
|---------------------------|---|-------------------------------|-------------------------------|
| Alkalinity                |   |                               |                               |
| Bicarbonate               | <del>(((\$27.64))</del><br><u>\$28.44</u> | <u>\$29.27</u>                | <u>\$30.12</u>                |
| Carbonate                 | <del>(((\$21.16))</del><br><u>\$21.77</u> | <u>\$22.41</u>                | <u>\$23.05</u>                |
| Total                     | <del>(((\$48.80))</del><br><u>\$50.22</u> | <u>\$51.67</u>                | <u>\$53.17</u>                |
| Biochemical Oxygen Demand | <del>(((\$46.03))</del><br><u>\$47.36</u> | <u>\$48.74</u>                | <u>\$50.15</u>                |
| Chloride                  | <del>(((\$23.59))</del><br><u>\$24.27</u> | <u>\$24.98</u>                | <u>\$25.70</u>                |

|                               |   |                |                |
|-------------------------------|---|----------------|----------------|
| Chemical Oxygen Demand        | <del>(((\$43.85))</del><br><u>\$45.12</u> | <u>\$46.43</u> | <u>\$47.78</u> |
| Dissolved Oxygen              | <del>(((\$35.30))</del><br><u>\$36.32</u> | <u>\$37.38</u> | <u>\$38.46</u> |
| Fluoride                      | <del>(((\$21.14))</del><br><u>\$21.75</u> | <u>\$22.38</u> | <u>\$23.03</u> |
| Hardness                      | <del>(((\$20.51))</del><br><u>\$21.10</u> | <u>\$21.72</u> | <u>\$22.35</u> |
| Nitrogen                      |   |                |                |
| Ammonia                       | <del>(((\$38.43))</del><br><u>\$39.54</u> | <u>\$40.69</u> | <u>\$41.87</u> |
| Kjeldahl                      | <del>(((\$41.05))</del><br><u>\$42.24</u> | <u>\$43.47</u> | <u>\$44.73</u> |
| TKN (Total Kjeldahl Nitrogen) | <del>(((\$79.28))</del><br><u>\$81.58</u> | <u>\$83.94</u> | <u>\$86.38</u> |
| Nitrate                       | <del>(((\$35.30))</del><br><u>\$36.32</u> | <u>\$37.38</u> | <u>\$38.46</u> |
| Nitrite                       | <del>(((\$23.33))</del><br><u>\$24.01</u> | <u>\$24.70</u> | <u>25.42</u>   |
| Oil & Grease                  | <del>(((\$59.93))</del><br><u>\$61.67</u> | <u>\$63.46</u> | <u>\$65.30</u> |
| pH                            | <del>(((\$9.81))</del><br><u>\$10.09</u>  | <u>\$10.39</u> | <u>\$10.69</u> |
| Phosphorus                    |   |                |                |
| Inorganic                     | <del>(((\$32.93))</del><br><u>\$33.88</u> | <u>\$34.87</u> | <u>\$35.88</u> |
| Orthophosphate                | <del>(((\$24.00))</del><br><u>\$24.70</u> | <u>\$25.41</u> | <u>\$26.15</u> |
| Total                         | <del>(((\$56.93))</del>                   |                |                |

|                           |  |                |                |
|---------------------------|--|----------------|----------------|
|                           | <u>\$58.58</u>                             | <u>\$60.28</u> | <u>\$62.03</u> |
| Residue                   |  |                |                |
| Settleable Solids         | <del>(( \$20.53 ))</del><br><u>\$21.13</u> | <u>\$21.74</u> | <u>\$22.37</u> |
| Coliform                  | <del>(( \$53.92 ))</del><br><u>\$55.48</u> | <u>\$57.09</u> | <u>\$58.75</u> |
| Suspended Solids          | <del>(( \$20.53 ))</del><br><u>\$21.13</u> | <u>\$21.74</u> | <u>\$22.37</u> |
| Total Solids              | <del>(( \$22.64 ))</del><br><u>\$23.30</u> | <u>\$23.97</u> | <u>\$24.67</u> |
| Total Dissolved Solids    | <del>(( \$22.64 ))</del><br><u>\$23.30</u> | <u>\$23.97</u> | <u>\$24.67</u> |
| Volatile Solids           | <del>(( \$28.08 ))</del><br><u>\$28.89</u> | <u>\$29.73</u> | <u>\$30.59</u> |
| Volatile Suspended Solids | <del>(( \$28.08 ))</del><br><u>\$28.89</u> | <u>\$29.73</u> | <u>\$30.59</u> |
| Specific Oxygen Demand    | <del>(( \$85.88 ))</del><br><u>\$88.37</u> | <u>\$90.93</u> | <u>\$93.57</u> |
| Specific Conductance      | <del>(( \$11.39 ))</del><br><u>\$11.72</u> | <u>\$12.06</u> | <u>\$12.41</u> |
| Sulfates                  | <del>(( \$29.47 ))</del><br><u>\$30.32</u> | <u>\$31.20</u> | <u>\$32.11</u> |
| Turbidity                 | <del>(( \$17.06 ))</del><br><u>\$17.55</u> | <u>\$18.06</u> | <u>\$18.59</u> |

D. Elemental Analysis Performed by Atomic Absorption Spectrophotometry.

1. Flame Technique.

- a. Aluminum, calcium, cadmium, chromium, copper, iron, lead, magnesium, manganese, mercury, nickel, potassium, sodium and zinc.



- b. ~~((Twenty seven dollars sixty one cents.))~~

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$28.41</u> | <u>\$29.23</u> | <u>\$30.08</u> |

2. Flameless Technique.

- a. Same as elements in subsection (D)(1) of this section.

- b. ~~((Twenty seven dollars sixty one cents.))~~

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$28.41</u> | <u>\$29.23</u> | <u>\$30.08</u> |

E. Biosolids Application Program.  
~~((Fifteen dollars ninety eight cents))~~

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$16.44</u> | <u>\$16.92</u> | <u>\$17.41</u> |

per cubic yard.

Section 11: That SMC section 13.03.1022 is amended to read as follows:

**13.03.1022 Refuse Dumpster Maintenance Charge – Amount**

This section lists the refuse dumpster maintenance charge.

A. Monthly Refuse Dumpster Maintenance Charge.

1. Charge.

- a. ~~((Five dollars ninety nine cents.))~~

|               |               |               |
|---------------|---------------|---------------|
| <u>2015</u>   | <u>2016</u>   | <u>2017</u>   |
| <u>\$6.16</u> | <u>\$6.34</u> | <u>\$6.53</u> |

b. ~~((Five and thirty seven one hundredths cents))~~

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$0.5183</u> | <u>\$0.5333</u> | <u>\$0.5488</u> |

per hundred cubic feet.

2. Inspection Fee (start-up, one-time fee).  
~~((Eighty five dollars twenty cents.))~~

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$87.67</u> | <u>\$90.21</u> | <u>\$92.83</u> |

Section 12: That SMC section 13.03.1208 is amended to read as follows:

### **13.03.1208 Combination Domestic/Commercial**

A. ~~((Effective August 1, 2014, unless))~~ Unless the domestic units qualify for another billing category, upon application, consistent with city policy, new redeveloped domestic units located in a commercial, centers and corridor, or downtown zone previously billed commercial, in combination with commercial user facilities, where the account is metered and paid as one account to the utilities billing division, shall be billed at the commercial rate as provided in chapter 13.03 SMC.

Section 13: Effective Date.

This ordinance shall take effect and be in force on January 1, 2015.

PASSED BY THE CITY COUNCIL ON \_\_\_\_\_

\_\_\_\_\_  
Council President

Attest:

Approved as to form:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Assistant City Attorney

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Effective Date

**Agenda Sheet for City Council Meeting of:**

11/17/2014

Date Rec'd

11/5/2014

Clerk's File #

ORD C35182

Renews #Submitting Dept

UTILITIES

Cross Ref #Contact Name/Phone

RICK ROMERO 625-6361

Project #Contact E-Mail

RROMERO@SPOKANECITY.ORG

Bid #Agenda Item Type

First Reading Ordinance

Requisition #Agenda Item Name

INTEGRATED CAPITAL RATES ORDINANCE

Agenda Wording

An ordinance relating to Water-Wastewater Integrated Capital rates; amending SMC sections 13.035.500; to chapter 13.035 of the Spokane Municipal Code; and setting an effective date.

Summary (Background)

The ordinance reflects an inflationary increase of 2.9% to Integrated Capital rates for commercial and residential for 2015, 2016, and 2017. This three year rate proposal will provide affordability and predictability for citizens.

Fiscal ImpactBudget Account

Select \$

#

Select \$

#

Select \$

#

Select \$

#

ApprovalsCouncil NotificationsDept Head

ROMERO, RICK

Study SessionDivision Director

ROMERO, RICK

Other

PWC 10/27/2014

Finance

LESESNE, MICHELE

Distribution ListLegal

SCHOEDEL, ELIZABETH

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For the Mayor

SANDERS, THERESA

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Additional Approvals

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Purchasing

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bpatrick@spokanecity.org

## ORDINANCE NO. C35182

AN ORDINANCE relating to the rates of water-wastewater integrated capital rates, amending SMC sections 13.035.500; to chapter 13.035 of the Spokane Municipal Code; and setting an effective date.

The City of Spokane does ordain:

Section 1: That SMC section 13.035.500 is amended to read as follows:

### **13.035.500 Water-Wastewater Integrated Capital Rates**

A. In addition to user charges for providing utility services to customers, all accounts are assessed a water-wastewater integrated capital management fund charge which shall be placed in a separate fund, reserved for purposes of contribution to water-wastewater integrated capital works.

B. The following rates shall apply to the water-wastewater integrated capital management fund charge:

1. Domestic User – In City rate (per single family residence or equivalent residential unit).

a. ~~((Twenty-five dollars sixty cents))~~.

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$26.34</u> | <u>\$27.11</u> | <u>\$27.89</u> |

b. This rate shall be separately itemized on the utility bill.

2. Domestic User – Outside City rate (per single family residence or equivalent residential unit).

a. ~~((Twenty-nine dollars thirty-three cents))~~.

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$30.18</u> | <u>\$31.06</u> | <u>\$31.96</u> |

b. This rate shall be separately itemized on the utility bill.

3. Commercial User – In City rate.

- a. Minimum commercial user charge (includes first forty eight units):  
(~~Twenty-five dollars sixty cents~~)).

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$26.34</u> | <u>\$27.11</u> | <u>\$27.89</u> |

- b. Water-wastewater consumption charge (over forty eight units):  
(~~Fifty-three and sixty-eight one hundredths cents~~))

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$0.5524</u> | <u>\$0.5684</u> | <u>\$0.5849</u> |

(per hundred cubic feet)

- c. This rate shall be separately itemized on the utility bill.

4. Commercial User – Outside City rate.

- a. Minimum commercial user charge (includes first twenty eight units):  
(~~Twenty-nine dollars thirty-three cents~~)).

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$30.18</u> | <u>\$31.06</u> | <u>\$31.96</u> |

- b. Water-wastewater consumption charge (over twenty eight units):  
(~~One dollar seven and thirty-six hundredths cents~~))

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$1.1047</u> | <u>\$1.1368</u> | <u>\$1.1697</u> |

(per hundred cubic feet).

- c. This rate shall be separately itemized on the utility bill.

5. Service outside City utility service area (per hundred cubic feet). This rate shall apply unless modified by separate agreement.

- a. (~~One dollar seven and thirty-six hundredths cents~~)).

| <u>2015</u> | <u>2016</u> | <u>2017</u> |
|-------------|-------------|-------------|
|-------------|-------------|-------------|

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>\$1.1047</u> | <u>\$1.1368</u> | <u>\$1.1697</u> |
|-----------------|-----------------|-----------------|

- b. This rate shall be separately itemized on the utility bill.
- 6. Non-domestic process wastewater integrated capital charge (per thousand gallons).
  - a. ~~((Thirty-six dollars eighty cents))~~.

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$37.87</u> | <u>\$38.97</u> | <u>\$40.10</u> |

- b. This rate shall be separately itemized on the utility bill.
- 7. Septage Charge (per thousand gallons).
  - a. ~~((Thirty-six dollars eighty cents.))~~

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$37.87</u> | <u>\$38.97</u> | <u>\$40.10</u> |

- b. This rate shall be separately itemized on the utility bill.

Section 2: Effective Date.

This ordinance shall take effect and be in force on January 1, 2015.

PASSED BY THE CITY COUNCIL ON \_\_\_\_\_

\_\_\_\_\_  
Council President

Attest:

Approved as to form:

---

City Clerk

---

Assistant City Attorney

---

Mayor

---

Date

---

Effective Date



**Agenda Sheet for City Council Meeting of:**

11/17/2014

Date Rec'd

11/5/2014

Clerk's File #

ORD C35183

Renews #Submitting Dept

UTILITIES

Cross Ref #Contact Name/Phone

RICK ROMERO 625-6361

Project #Contact E-Mail

RROMERO@SPOKANECITY.ORG

Bid #Agenda Item Type

First Reading Ordinance

Requisition #Agenda Item Name

4100 - WATER RATES AND FEES ORDINANCE

Agenda Wording

An ordinance relating to the rates of the water and hydroelectric department for services, amending SMC sections 13.04.0608, 13.04.2002, 13.04.2004, 13.04.2005, 13.04.2008, 13.04.2010, 13.04.2012, 13.04.2014, 13.04.2015, 13.04.2016, 13.04.2022, 13.04.2024, 13.04.2025, 13.04.2026, 13.04.2028, and 13.04.2030 of the Spokane Municipal Code; and setting an effective date.

Summary (Background)

The ordinance reflects an inflationary increase of 2.9% to water rates for commercial and residential for 2015, 2016, and 2017. This three year rate proposal will provide affordability and predictability for citizens.

Fiscal ImpactBudget Account

Select \$

#

Select \$

#

Select \$

#

Select \$

#

ApprovalsCouncil NotificationsDept Head

ROMERO, RICK

Study SessionDivision Director

ROMERO, RICK

Other

PWC 10/27/14

Finance

LESESNE, MICHELE

Distribution ListLegal

SCHOEDEL, ELIZABETH

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For the Mayor

SANDERS, THERESA

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Additional Approvals

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Purchasing

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## ORDINANCE NO. C35183

AN ORDINANCE relating to the rates of the water and hydroelectric department for services, amending SMC sections 13.04.0608, 13.04.2002, 13.04.2004, 13.04.2005, 13.04.2008, 13.04.2010, 13.04.2012, 13.04.2014, 13.04.2015, 13.04.2016, 13.04.2022, 13.04.2024, 13.04.2025, 13.04.2026, 13.04.2028, and 13.04.2030 of the Spokane Municipal Code; and setting an effective date.

The City of Spokane does ordain:

Section 1: That SMC section 13.04.0608 is amended to read as follows:

### **13.04.0608 Testing Meters – Expense**

- A. Where the accuracy of record of a water meter is questioned, it may be removed at the customer's request and tested in the shops of the water and hydroelectric services department by means of the apparatus there provided or other reasonable means, and a report thereon will be duly made.
- B. It shall be the privilege of the customer to be present at the water and hydroelectric services department shops and witness such test. Both parties to the test must accept the findings so made.
- C. If the test discloses an error against the customer of more than three percent on the meter's registry, the water and hydroelectric services department will bear the entire expense of the test. Where no such error is found, the person who has requested the test shall pay a fee of ~~((one hundred ninety five dollars))~~ two hundred fifty dollars (\$250.00) for such test.
- D. The director may require a reasonable deposit, sufficient to secure the costs of removal and testing, prior to the test to be refunded if an error against the customer is discovered as above provided.
- E. The fees in this section shall be adjusted as provided in SMC 13.04.2030

Section 2: That SMC section 13.04.2002 is amended to read as follows:

### **13.04.2002 City Residence Rates**

- A. Single-family Residence – Basic Charge.
  - 1. Within the City limits, the basic monthly service charge for each single-family residence where the water is being used or reflected as on in the records of the City of Spokane utilities billings office shall be:

- a. ~~((Fourteen dollars fifty cents))~~

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$14.92</u> | <u>\$15.35</u> | <u>\$15.80</u> |

- b. Unless otherwise provided, for two or more single-family residences on one meter, the above service charge shall apply for each residence.

2. For purposes of this chapter, a "single-family residence" or "equivalent residential unit" designation applies to each self-contained, stand-alone living unit with at least one:

- a. kitchen or cooking area room, which must include a sink;
- b. bathroom, which must include a toilet, bathtub, and sink or a toilet, shower, and sink.
- c. a separate entrance that does not require residents to co-mingle.

B. Consumption Charge.

The following consumption charge rate schedule is adopted to encourage water conservation and promote environmental quality. Within the City limits, for each one hundred cubic feet, or major fraction (approximately seven hundred fifty gallons) of water used, there will be the following consumption charges:

1. Monthly Water Usage / Charge Rate Per Hundred Cubic Feet.

- a. Zero cubic feet to six hundred cubic feet per month: ~~((Twenty seven and sixty nine one hundredths cents.))~~

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$0.2849</u> | <u>\$0.2932</u> | <u>\$0.3017</u> |

- b. Greater than six hundred cubic feet to one thousand cubic feet per month: ~~((Fifty eight and fifty eight one hundredths cents.))~~

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$0.6028</u> | <u>\$0.6203</u> | <u>\$0.6383</u> |

- c. Greater than one thousand cubic feet to four thousand five hundred cubic feet per month: ~~((Seventy eight and eighty one one hundredths cents.))~~

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$0.8110</u> | <u>\$0.8345</u> | <u>\$0.8587</u> |

- d. Greater than four thousand five hundred cubic feet per month:  
~~((One dollar one and eighteen one-hundredths cents.))~~

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$1.0411</u> | <u>\$1.0713</u> | <u>\$1.1024</u> |

- C. No vacancy allowance will be made on any house in a group served by one meter unless all houses served by one meter are vacant and the water is shut off at the City valve by the water and hydroelectric services department upon proper request in writing.
- D. Family daycare homes shall be billed at the single-family rate. For purposes of this provision, "family daycare homes" shall mean a daycare facility:
1. furnishing care, supervision, and guidance for persons twelve years of age or younger for more than four but less than twenty-four hours in a day;
  2. licensed as such by the state department of social and health services; and;
  3. which regularly provides such care during part of a twenty-four hour day for no more than twelve children in the dwelling of the person(s) in charge.

Section 3: That SMC section 113.04.2004 is amended to read as follows:

### **13.04.2004 City Commercial and Industrial Rates**

- A. These rates apply to commercial and industrial customers and to all other customer premises not specifically identified on City utilities billing records as single-family residences or PUDs. The rates are for service inside the city limits of the City of Spokane.

1. Size of Service / Meter Charge Per Month.

- a. One-inch or less: ~~((Nineteen dollars eighty five cents.))~~

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$15.82</u> | <u>\$16.28</u> | <u>\$16.75</u> |

- b. One-and-one-half inch: ~~((Twenty nine dollars fifty six cents.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$25.81</u> | <u>\$26.56</u> | <u>\$27.33</u> |

- c. Two-inch: ~~((Forty dollars two cents.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$36.57</u> | <u>\$37.63</u> | <u>\$38.72</u> |

- d. Three-inch: ~~((Sixty one dollars forty one cents.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$58.58</u> | <u>\$60.28</u> | <u>\$62.03</u> |

- e. Four-inch: ~~((Eighty two dollars eighty nine cents.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$80.68</u> | <u>\$83.02</u> | <u>\$85.43</u> |

- f. Six-inch: ~~((One hundred fifteen dollars thirty eight cents.))~~

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$114.12</u> | <u>\$117.43</u> | <u>\$120.84</u> |

- g. Eight-inch: ~~((Two hundred thirty one dollars seventy two cents.))~~

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$233.83</u> | <u>\$240.61</u> | <u>\$247.59</u> |

- h. Ten-inch: ~~((Three hundred thirty six dollars thirty three cents.))~~

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$341.47</u> | <u>\$351.37</u> | <u>\$361.56</u> |

B. Consumption.

The following rate schedule is adopted to encourage water conservation and promote environmental quality. For each one hundred cubic feet, or major

fraction (approximately seven hundred fifty gallons) of water used, there will be the following monthly consumption charges:

1. Monthly Water Use / Charge Rate Per Hundred Cubic Feet.

- a. Zero cubic feet to six hundred cubic feet per month: ((~~Twenty-eight and seventy two one-hundredths cents~~))

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$0.2955</u> | <u>\$0.3041</u> | <u>\$0.3129</u> |

for all use.

- b. Greater than six hundred cubic feet up to one thousand cubic feet per month: ((~~Fifty-nine and sixty one one-hundredths cents~~))

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$0.6134</u> | <u>\$0.6312</u> | <u>\$0.6495</u> |

for all use zero cubic feet to one thousand cubic feet.

- c. Greater than one thousand cubic feet per month: ((~~Eighty-six and twenty three one-hundredths cents~~))

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$0.8873</u> | <u>\$0.9130</u> | <u>\$0.9395</u> |

for all use zero cubic feet to the amount used.

Section 4: That SMC section 13.04.2005 is amended to read as follows:

**13.04.2005 City Planned Unit Developments (PUD)**

A. Basic Charge.

In general, a planned unit development (PUD) designation is one approved in accord with applicable PUD development standards and served by a master water meter. However, if a dwelling unit would otherwise be included within a PUD designation but has its own individual City water meter, it will be billed as a single family residence under SMC 13.04.2002 or other applicable rate section. Questions of applicability are determined by the director. [Cross Reference: SMC 17A.020.160(T)]

B. Consumption.

For billing water consumption, the PUD basic charge will include seventy units of service. Consumption beyond seventy units of service will be assessed a per unit rate of: ~~((six and thirty-nine hundredths cents per unit))~~

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$0.0658</u> | <u>\$0.0677</u> | <u>\$0.0696</u> |

C. Size of Service / Meter Charge Per Month.

1. One-inch or less: ~~((Fifteen dollars thirty seven cents.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$15.82</u> | <u>\$16.28</u> | <u>\$16.75</u> |

2. One-and-one-half inch: ~~((Twenty five dollars eight cents.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$25.81</u> | <u>\$26.56</u> | <u>\$27.33</u> |

3. Two-inch: ~~((Thirty five dollars fifty four cents.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$36.57</u> | <u>\$37.63</u> | <u>\$38.72</u> |

4. Three-inch: ~~((Fifty six dollars ninety three cents.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$58.58</u> | <u>\$60.28</u> | <u>\$62.03</u> |

5. Four-inch: ~~((Seventy eight dollars forty one cents.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$80.68</u> | <u>\$83.02</u> | <u>\$85.43</u> |

6. Six-inch: ~~((One hundred ten dollars ninety cents.))~~

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$114.12</u> | <u>\$117.43</u> | <u>\$120.84</u> |

7. Eight-inch: ~~((Two hundred twenty seven dollars twenty four cents.))~~

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$233.83</u> | <u>\$240.61</u> | <u>\$247.59</u> |

8. Ten-inch: ~~((Three hundred thirty one dollars eighty five cents.))~~

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$341.47</u> | <u>\$351.37</u> | <u>\$361.56</u> |

D. Water-Wastewater Integrated Capital.

Rates for water-wastewater integrated capital are established and provided for in SMC 13.035.500.

Section 5: That SMC section 13.04.2008 is amended to read as follows:

**13.04.2008 Construction Rates**

- A. Rates for water used during construction will be charged per month, or fractional part thereof, in accord with the following rates, until the meter is set.

1. Worksite will be inspected at least every ninety days to determine meter status.
2. The meter installation will be made at the earliest possible date.
3. Residential meters installed prior to occupancy construction rates will apply until certificate of occupancy is granted.

B. Size of Service / Meter Charge Per Month.

1. One-inch or less: ~~((Fifteen dollars thirty seven cents.))~~

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$15.82</u> | <u>\$16.28</u> | <u>\$16.75</u> |

2. One-and-one-half inch: ~~((Twenty five dollars eight cents.))~~

|             |             |             |
|-------------|-------------|-------------|
| <u>2015</u> | <u>2016</u> | <u>2017</u> |
|-------------|-------------|-------------|



|                |                |                |
|----------------|----------------|----------------|
| <u>\$25.81</u> | <u>\$26.56</u> | <u>\$27.33</u> |
|----------------|----------------|----------------|

3. Two-inch: ((~~Thirty five dollars fifty four cents.~~))

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$36.57</u> | <u>\$37.63</u> | <u>\$38.72</u> |

4. Three-inch: ((~~Fifty six dollars ninety three cents.~~))

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$58.58</u> | <u>\$60.28</u> | <u>\$62.03</u> |

5. Four-inch: ((~~Seventy eight dollars forty one cents.~~))

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$80.68</u> | <u>\$83.02</u> | <u>\$85.43</u> |

6. Six-inch: ((~~One hundred ten dollars ninety cents.~~))

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$114.12</u> | <u>\$117.43</u> | <u>\$120.84</u> |

7. Eight-inch: ((~~Two hundred twenty seven dollars twenty four cents.~~))

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$233.83</u> | <u>\$240.61</u> | <u>\$247.59</u> |

8. Ten-inch: ((~~Three hundred thirty one dollars eighty five cents.~~))

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$341.47</u> | <u>\$351.37</u> | <u>\$361.56</u> |

Section 6: That SMC section 13.04.2010 is amended to read as follows:

### 13.04.2010 Water for Private Fire Protection

- A. For inside the City of Spokane metered and unmetered connection on the City's water mains supplying hydrants, standpipes, or automatic sprinklers for private fire protection to the premises, charges will be made in accord with the following rates:

1. Size of Connection / Service Charge Per Month.

- a. Three-inch or smaller: (~~Sixteen dollars twenty eight cents.~~)

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$16.75</u> | <u>\$17.24</u> | <u>\$17.74</u> |

- b. Four-inch: (~~Twenty two dollars ninety six cents.~~)

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$23.63</u> | <u>\$24.32</u> | <u>\$25.03</u> |

- c. Six-inch: (~~Thirty one dollars ninety three cents.~~)

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$32.86</u> | <u>\$33.81</u> | <u>\$34.79</u> |

- d. Eight-inch: (~~Thirty eight dollars sixty three cents.~~)

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$39.75</u> | <u>\$40.90</u> | <u>\$42.09</u> |

- e. Ten-inch: (~~Forty six dollars twenty cents.~~)

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$47.54</u> | <u>\$48.92</u> | <u>\$50.34</u> |

- B. For outside the City of Spokane metered and unmetered connection on the City's water mains supplying hydrants, standpipes, or automatic sprinklers for private

fire protection to the premises, charges will be made in accord with the following rates:

1. Size of Connection / Service Charge per Month.

a. Three-inch or smaller: (~~Twenty four dollars forty two cents.~~)

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$25.13</u> | <u>\$25.86</u> | <u>\$26.61</u> |

b. Four-inch: (~~Thirty four dollars forty four cents.~~)

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$35.45</u> | <u>\$36.48</u> | <u>\$37.54</u> |

c. Six-inch: (~~Forty seven dollars ninety cents.~~)

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$49.29</u> | <u>\$50.72</u> | <u>\$52.19</u> |

d. Eight-inch: (~~Fifty seven dollars ninety four cents.~~)

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$59.63</u> | <u>\$61.35</u> | <u>\$63.13</u> |

e. Ten-inch: (~~Sixty nine dollars thirty cents.~~)

|                |                |                |
|----------------|----------------|----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
| <u>\$71.31</u> | <u>\$73.38</u> | <u>\$75.51</u> |

Section 7: That SMC section 13.04.2012 is amended to read as follows:

**13.04.2012 Outside City Residence Rates**

A. Basic Charge: Single-family Residence.

1. Outside the City, for each single-family residence, the monthly service charge where the water is being used or reflected as on in the records of the City of Spokane utilities billings office shall be: ~~((Twenty one dollars seventy six cents.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$22.38</u> | <u>\$23.03</u> | <u>\$23.70</u> |

2. For two or more single-family residences on one meter the above service charge shall apply for each residence. "Single-family residence" has the meaning in SMC 13.04.2002(A)(2).

B. Consumption.

The following rate schedule is adopted to encourage water conservation and promote environmental quality. Outside the City limits, for each one hundred cubic feet or major fraction (approximately seven hundred fifty gallons) of water used, there will be the following consumption charges:

1. Monthly Water Use / Charge Rate Per Hundred Cubic Feet.

- a. Zero cubic feet to six hundred cubic feet per month: ~~((Forty one and fifty four one hundredths cents.))~~

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$0.4274</u> | <u>\$0.4398</u> | <u>\$0.4525</u> |

- b. Greater than six hundred cubic feet up to one thousand cubic feet per month: ~~((Eighty seven and eighty nine one hundredths cents.))~~

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$0.9042</u> | <u>\$0.9304</u> | <u>\$0.9574</u> |

- c. Greater than one thousand cubic feet to four thousand five hundred cubic feet per month: ~~((One dollar eighteen and twenty two one hundredths cents.))~~

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$1.2164</u> | <u>\$1.2517</u> | <u>\$1.2880</u> |

- d. Greater than four thousand five hundred cubic feet per month: ~~((One dollar fifty one and seventy nine one hundredths cents.))~~

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$1.5617</u> | <u>\$1.6070</u> | <u>\$1.6536</u> |

- C. No vacancy allowance will be made on any house in a group served by one meter unless all houses served by one meter are vacant and the water is shut off at the City valve by the water and hydroelectric services department upon proper request in writing.
- D. Family daycare homes shall be billed at the single-family rate. For purposes of this provision, "family daycare homes" shall mean a day care facility:
1. furnishing care, supervision, and guidance for persons twelve years of age or younger for more than four but less than twenty-four hours in a day;
  2. licensed as such by the state department of social and health services; and
  3. which regularly provides such care during part of a twenty-four hour day for no more than twelve children in the dwelling of the person(s) in charge.

Section 8: That SMC section 13.04.2014 is amended to read as follows:

#### **13.04.2014 Outside City Rate to Other Purveyors**

The charge to other purveyors for water use outside the City's service area shall be at the following rate per one hundred cubic feet of water used plus outside City commercial monthly service charge, unless modified by separate agreement: (~~One dollar seven and fifty seven one hundredths cents.~~)

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$1.1069</u> | <u>\$1.1390</u> | <u>\$1.1720</u> |

Section 9: That SMC section 13.04.2015 is amended to read as follows:

#### **13.04.2015 Outside City Planned Unit Developments (PUD)**

- A. Basic Charge.  
In general, a planned unit development (PUD) designation is one approved in accord with applicable PUD development standards and served by a master water meter. However, if a dwelling unit would otherwise be included within a PUD designation but has its own individual city water meter, it will be billed as a single-family residence under SMC 13.04.2012 or other applicable rate section.

Questions of applicability are determined by the director. [Cross Reference: SMC 17A.020.160(T)]

B. Consumption.

For billing water consumption, the outside city PUD basic charge will include seventy units of service. Consumption beyond seventy units of service will be assessed a rate of ~~((nine and fifty nine one hundredths cents))~~

| <u>2015</u>    | <u>2016</u>     | <u>2017</u>     |
|----------------|-----------------|-----------------|
| <u>\$0.987</u> | <u>\$0.1015</u> | <u>\$0.1045</u> |

per one hundred cubic feet used per month.

C. Size of Service / Meter Charge Per Month.

1. One-inch or less: ~~((Twenty nine dollars seventy seven cents.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$30.65</u> | <u>\$31.53</u> | <u>\$32.44</u> |

2. One-and-one-half inch: ~~((Forty four dollars thirty three cents.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$45.63</u> | <u>\$46.95</u> | <u>\$48.31</u> |

3. Two-inch: ~~((Sixty dollars two cents.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$61.77</u> | <u>\$63.56</u> | <u>\$65.40</u> |

4. Three-inch: ~~((Ninety two dollars twelve cents.))~~

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>     |
|----------------|----------------|-----------------|
| <u>\$94.79</u> | <u>\$97.53</u> | <u>\$100.36</u> |

5. Four-inch: ~~((One hundred twenty four dollars thirty two cents.))~~

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$127.94</u> | <u>\$131.64</u> | <u>\$135.46</u> |

6. Six-inch: ~~((One hundred seventy three dollars six cents.))~~

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$178.10</u> | <u>\$183.26</u> | <u>\$188.57</u> |

7. Eight-inch: ((~~Three hundred forty seven dollars fifty eight cents.~~))

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$357.66</u> | <u>\$368.03</u> | <u>\$378.80</u> |

8. Ten-inch: ((~~Five hundred four dollars forty nine cents.~~))

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$519.12</u> | <u>\$534.18</u> | <u>\$549.67</u> |

- D. Water-Wastewater Integrated Capital.  
Rates for water-wastewater integrated capital are established and provided for in SMC 13.035.500.

Section 10: That SMC section 13.04.2016 is amended to read as follows:

### **13.04.2016 Outside City Commercial and Industrial Rates**

- A. These rates apply to commercial and industrial customers and to all other customer premises not specifically identified as single-family residences or PUDs. The rates are for service outside the city limits of the City of Spokane.
- B. Size of Service / Service Charge Per Month.

1. One-inch or less: ((~~Twenty nine dollars seventy seven cents.~~))

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$30.65</u> | <u>\$31.53</u> | <u>\$32.44</u> |

2. One-and-one-half-inch: ((~~Forty four dollars thirty three cents.~~))

| <u>2015</u>    | <u>2016</u>    | <u>2017</u>    |
|----------------|----------------|----------------|
| <u>\$45.63</u> | <u>\$46.95</u> | <u>\$48.31</u> |

3. Two-inch: ((~~Sixty dollars two cents.~~))

| <u>2015</u> | <u>2016</u> | <u>2017</u> |
|-------------|-------------|-------------|
|-------------|-------------|-------------|

|                |                |                |
|----------------|----------------|----------------|
| <u>\$61.77</u> | <u>\$63.56</u> | <u>\$65.40</u> |
|----------------|----------------|----------------|

4. Three-inch: ((~~Ninety two dollars twelve cents.~~))

|                |                |                 |
|----------------|----------------|-----------------|
| <u>2015</u>    | <u>2016</u>    | <u>2017</u>     |
| <u>\$94.79</u> | <u>\$97.53</u> | <u>\$100.36</u> |

5. Four-inch: ((~~One hundred twenty four dollars thirty two cents.~~))

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$127.94</u> | <u>\$131.64</u> | <u>\$135.46</u> |

6. Six-inch: ((~~One hundred seventy three dollars six cents.~~))

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$178.10</u> | <u>\$183.26</u> | <u>\$188.57</u> |

7. Eight-inch: ((~~Three hundred forty seven dollars fifty eight cents.~~))

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$357.66</u> | <u>\$368.03</u> | <u>\$378.70</u> |

8. Ten-inch: ((~~Five hundred four dollars forty nine cents.~~))

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$519.12</u> | <u>\$534.18</u> | <u>\$549.67</u> |

- C. The following rate schedule is adopted to encourage water conservation and promote environmental quality. Outside the City limits, for each one hundred cubic feet, or major fraction (approximately seven hundred fifty gallons) of water used, there will be the following consumption charges:

1. Monthly Water Use / Charge Rate Per Hundred Cubic Feet.

- a. Zero cubic feet to six hundred cubic feet per month: ((~~Forty three and eight one hundredths cents.~~))

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
| <u>\$0.4433</u> | <u>\$0.4562</u> | <u>\$0.4694</u> |



for all use.

- b. Greater than six hundred cubic feet up to one thousand cubic feet per month: (~~Eighty nine and forty three one hundredths cents~~)

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$0.9201</u> | <u>\$0.9468</u> | <u>\$0.9743</u> |

for all use zero cubic feet to one thousand cubic feet.

- c. Greater than one thousand cubic feet per month: (~~One dollar twenty nine and thirty six one hundredths cents~~)

| <u>2015</u>     | <u>2016</u>     | <u>2017</u>     |
|-----------------|-----------------|-----------------|
| <u>\$1.3310</u> | <u>\$1.3695</u> | <u>\$1.4092</u> |

for all use zero cubic feet to the amount used.

Section 11: That SMC section 13.04.2022 is amended to read as follows:

### **13.04.2022 Turning Water On or Off – Other Charges**

- A. The fee for valve replacement service for customer-owned meter valves two inches or less is (~~one hundred twenty three dollars forty eight cents~~) one hundred fifty-five dollars (\$155.00).
- B. The fees for frozen meter replacement are as follows:
1. Size of Service / Frozen Meter Replacement Charge.
    - a. Five-eighths inch: (~~Two hundred sixteen dollars nine cents~~) Two hundred forty dollars (\$240.00).
    - b. Three-quarter inch: (~~Two hundred seventy two dollars sixty nine cents~~) Two hundred ninety-five dollars (\$295.00).
    - c. One-inch: (~~Three hundred thirty nine dollars fifty seven cents~~) Three hundred fifty-five dollars (\$355.00).
    - d. One-and-one-half inch: (~~Three hundred seventy dollars forty four cents~~) Four hundred fifty dollars (\$450.00).
    - e. Two-inch: (~~Four hundred six dollars forty six cents~~) Four hundred ninety dollars (\$490.00).

- C. The director assesses a reasonable charge for items not otherwise specifically encompassed herein.
- D. The fees in this section shall be adjusted as provided in SMC 13.04.2030.

Section 12: That SMC section 13.04.2024 is amended to read as follows:

### **13.04.2024 Hydrant Fees**

Hydrant fees are as follows:

- A. Hydrant Permit Fees.
  - 1. Hydrant permit daily: (~~((Forty six dollars thirty one cents))~~) Fifty dollars (\$50.00).
  - 2. Hydrant permit monthly: (~~((One hundred forty four dollars six cents))~~) Two hundred dollars (\$200.00).
  - 3. Hydrant permit yearly: (~~((Three hundred sixty dollars fifteen cents))~~) Four hundred fifty dollars (\$450.00).
  - 4. Hydrant permit where meter is needed to measure water use: (~~((Five hundred fourteen dollars fifty cents))~~) Six hundred dollars (\$600.00) meter deposit.
  - 5. Valve rental fee daily: (~~((Twenty five dollars seventy three cents))~~) Thirty-five dollars (\$35.00).
  - 6. Valve rental fee monthly: (~~((Fifty one dollars forty five cents))~~) Seventy-five dollars (\$75.00).
- B. Hydrant Flow Tests: (~~((Two hundred thirty one dollars fifty three cents))~~) Two hundred eighty-five dollars (\$285.00).
- C. Construction Estimates: (~~((Three hundred eight dollars seventy cents))~~) Three hundred seventy-five dollars (\$375.00).
- D. Other Charges.
  - 1. (~~((Three hundred eight dollars seventy cents))~~) Three hundred seventy-five dollars (\$375.00) for each hydrant disk that is not returned at the time the hydrant permit expires.

2. (~~((Twenty five dollars seventy three cents))~~) Fifty dollar (\$50.00) replacement charge for any lost or stolen hydrant disk.
3. (~~((Fifty one dollars forty five cents))~~) Seventy-five dollars (\$75.00) for any hydrant wrench not returned upon hydrant permit expiration.
4. Hydrant gate valves may be rented from the water and hydroelectric services department for a maximum of thirty calendar days.
  - a. Daily rental fee is (~~((twenty dollars fifty eight cents))~~) Thirty-five dollars (\$35.00).
  - b. Monthly rental fee is (~~((fifty one dollars forty five cents))~~) Seventy-five dollars (\$75.00).
5. (~~((Two hundred five dollars eighty cents))~~) Two hundred fifty dollar (\$250.00) refundable deposit is required for all valve rentals. Failure to return the hydrant valve or failure to return it within the thirty-day time frame will result in forfeiture of the deposit.
6. (~~((Three hundred eight dollars seventy cents))~~) Three hundred seventy-five dollar (\$375.00) fine for anyone using a hydrant, other than for fire protection, without purchasing a hydrant permit and without using the hydrant disk.

Section 13: That SMC section 13.04.2025 is amended to read as follows:

#### **13.04.2025 Tap and Meter Requirements and Fees**

- A. Outside City taps must sign a water annexation covenant approved by the City legal department.
- B. Local improvement district and future main extension waivers are required on all approved long services.
- C. Taps one inch and smaller: Pressure reducing valve (PRV) is required before meter if pressure is greater than eighty pounds.
- D. Taps one-and-one-half inch and larger: Pressure reducing valve (PRV) is required after meter if pressure is greater than eighty pounds.
- E. Remote reader charges are included in meter fees.

- F. City taps that need to be installed at a time other than normal water department business hours must pay an additional ~~((five hundred fourteen dollars fifty cents))~~ seven hundred fifty dollars (\$750.00).
- G. Duplexes must have a minimum of one-inch tap and one-inch meter.
- H. Triplexes must have a minimum of two-inch tap and either a one-and-one-half inch or two-inch meter.
- I. Any taps two inches and smaller, installed on a main eighteen inches or larger must pay an additional ~~((one hundred fifty four dollars thirty five cents))~~ two hundred dollars (\$200.00) for a tapping saddle.
- J. Taps four inches and larger installed by private contractors during a main construction require an inspection fee of ~~((one hundred twenty eight dollars sixty three cents))~~ one hundred fifty dollars (\$150.00).

Section 14: That SMC section 13.04.2026 is amended to read as follows:

#### **13.04.2026 Small Taps and Meters – Additional**

- A. Tap Fees: [Reserved].
- B. Street:
  - 1. One-inch tap – All: ~~((Seven hundred ten dollars one cent))~~ Nine hundred fifty dollars (\$950.00).
  - 2. Two-inch tap – All: ~~((Six hundred eighty nine dollars forty three cents))~~ One thousand five dollars (\$1,005.00).
- C. Meter Fees.
  - 1. All new One-inch and Three-quarter inch residential meters will be installed in a meter box within three feet of property line or in a dedicated utility easement. The meter and box will be sold as one unit.
  - 2. Three-quarter inch – Domestic/Meter and Box: ~~((One thousand two hundred fifty three dollars thirty nine cents))~~ One thousand three hundred seventy-five dollars (\$1,375.00).
  - 3. Three-quarter inch – ~~((Irrigation))~~ Meter: ~~((Five hundred fifty dollars fifty two cents))~~ Six hundred fifty dollars (\$650.00).

4. One-inch – Domestic/Meter and Box: (~~((One thousand two hundred eighty nine dollars forty six cents))~~) One thousand four hundred thirty-five dollars (\$1,435.00).
  5. One-inch – (~~((Irrigation))~~) Meter: (~~((Six hundred thirty seven dollars ninety eight cents))~~) Seven hundred fifty-five dollars (\$755.00).
  6. One-and-one-half inch – Domestic: (~~((One thousand three dollars twenty eight cents))~~) One thousand four hundred sixty dollars (\$1,460.00).
  7. One-and-one-half inch – Irrigation: (~~((One thousand one hundred seventy three dollars six cents))~~) One thousand four hundred seventy dollars (\$1,470.00).
  8. Two-inch – Domestic: (~~((One thousand two hundred three dollars ninety three cents))~~) One thousand five hundred sixty dollars (\$1,560.00).
  9. Two-inch – Irrigation: (~~((One thousand two hundred seventy dollars eighty two cents))~~) One thousand six hundred thirty-five dollars (\$1,635.00).
  10. Two-inch – Fire, with DCVA: (~~((One thousand four hundred fifty six dollars four cents))~~) One thousand eight hundred ninety-five dollars (\$1,895.00).
  11. Two-inch – Fire, no DCVA: (~~((One thousand two hundred three dollars ninety three cents))~~) One thousand three hundred eighty dollars (\$1,380.00).
  12. Twenty-four inch concrete box installation – No excavation: (~~((Nine hundred eighty two dollars seventy cents))~~) One thousand one hundred sixty-five dollars (\$1,165.00).
- D. Prices do not include the forty (~~((one))~~) dollars (~~((sixteen cents))~~) (\$40.00) processing fee for staff costs.
- E. If a utility offset is needed, the fee will be (~~((one thousand three hundred ninety four dollars thirty cents))~~) one thousand five hundred thirty dollars (\$1,530.00).
- F. Work performed outside of normal business hours will be charged an additional (~~((five hundred fourteen dollars fifty cents))~~) seven hundred fifty dollars (\$750.00).
- G. The fees in this section shall be adjusted as provided in SMC 13.04.2030.
- H. Permit shall be valid for twelve months after which it will expire and a new permit will be required.

Section 15: That SMC section 13.04.2028 is amended to read as follows:

### **13.04.2028 Large Taps and Meters**

The following fees apply to large taps and meters and are firm prices.

A. Tap Fees:

1. Four-inch tap: (~~((Two thousand two hundred seventeen dollars fifty cents))~~) Two thousand seven hundred dollars (\$2,700.00).
2. Six-inch tap: (~~((Two thousand one hundred seventy six dollars thirty four cents))~~) Two thousand eight hundred forty-five dollars (\$2,845.00).
3. Eight-inch tap: (~~((Two thousand six hundred eight dollars fifty two cents))~~) Three thousand five hundred ten dollars (\$3,510.00).
4. Ten-inch tap: (~~((Three thousand one hundred thirty eight dollars forty five cents))~~) Four thousand three hundred eighty-five dollars (\$4,385.00).
5. Twelve-inch tap: (~~((Four thousand three hundred sixteen dollars sixty six cents))~~) Four thousand six hundred twenty dollars (\$4,620.00).

B. Meter Fees:

1. Three-inch domestic – With DCVA (TruFlow): (~~((Five thousand eight hundred eighty five dollars eighty eight cents))~~) Five thousand six hundred ninety dollars (\$5,690.00).
2. Three-inch domestic – No DCVA (TruFlow): (~~((Five thousand seventy eight dollars twelve cents))~~) Five thousand seventy dollars (\$5,070.00).
3. Three-inch irrigation – With DCVA (Turbine): (~~((Four thousand three hundred ninety eight dollars ninety eight cents))~~) Four thousand one hundred sixty dollars (\$4,160.00).
4. Three-inch irrigation – No DCVA (Turbine): (~~((Three thousand one hundred fifty nine dollars three cents))~~) Three thousand one hundred ten dollars (\$3,110.00).
5. Four-inch domestic – With DCVA (TruFlow): (~~((Six thousand seven hundred seventy dollars eighty two cents))~~) Six thousand eight hundred seventy-five dollars (\$6,875.00).

6. Four-inch domestic – No DCVA (TruFlow): (~~((Five thousand eight hundred eighty dollars seventy four cents))~~) Five thousand nine hundred sixty-five dollars (\$5,965.00).
7. Four-inch fire – With DCDVA: (~~((Two thousand seven hundred fifty two dollars fifty eight cents))~~) Two thousand seven hundred five dollars (\$2,705.00).
8. Four-inch fire – No DCDVA (vault): (~~((One thousand two hundred ninety one dollars forty cents))~~) One thousand three hundred seventy-five dollars (\$1,375.00).
9. Four-inch fire – No DCDVA (building – bypass only): (~~((Five hundred twenty four dollars seventy nine cents))~~) Six hundred ninety dollars (\$690.00).
10. Four-inch fire/dom – With DCVA (Protectus): (~~((Nine thousand four hundred seventy seven dollars nine cents))~~) Nine thousand three hundred sixty dollars (\$9,360.00).
11. Four-inch fire/dom – No DCVA (Protectus): (~~((Eight thousand one hundred thirteen dollars sixty seven cents))~~) Eight thousand five dollars (\$8,005.00).
12. Four-inch irrigation – With DCVA (Turbine): (~~((Four thousand nine hundred sixty four dollars ninety three cents))~~) Five thousand one hundred seventy-five dollars (\$5,175.00).
13. Four-inch irrigation – No DCVA (Turbine): (~~((Three thousand five hundred ninety six dollars thirty six cents))~~) Three thousand eight hundred twenty dollars (\$3,820.00).
14. Six-inch domestic – With DCVA (TruFlow): (~~((Nine thousand seven hundred seventy dollars thirty six cents))~~) Ten thousand six hundred forty-five dollars (\$10,645.00).
15. Six-inch domestic – No DCVA (TruFlow): (~~((Eight thousand five hundred fourteen dollars ninety eight cents))~~) Nine thousand three hundred fifty dollars (\$9,350.00).
16. Six-inch fire – With DCDVA: (~~((Three thousand one hundred fifty nine dollars three cents))~~) Three thousand three hundred sixty dollars (\$3,360.00).
17. Six-inch fire – No DCDVA (vault): (~~((One thousand two hundred eighty six dollars twenty five cents))~~) One thousand four hundred ninety-five dollars (\$1,495.00).

18. Six-inch fire – No DCDVA (building – bypass only): (~~Five hundred twenty four dollars seventy nine cents~~) Six hundred ninety dollars (\$690.00).
19. Six-inch fire/dom – With DCVA (Protectus): (~~Thirteen thousand five hundred sixty seven dollars thirty seven cents~~) Thirteen thousand eight hundred forty dollars (\$13,840.00).
20. Six-inch fire/dom – No DCVA (Protectus): (~~Eleven thousand seven hundred ninety seven dollars forty nine cents~~) Eleven thousand nine hundred twenty-five dollars (\$11,925.00).
21. Six-inch irrigation – With DCVA (Turbine): (~~Eight thousand six hundred seven dollars fifty nine cents~~) Nine thousand one hundred five dollars (\$9,105.00).
22. Six-inch irrigation – No DCVA (Turbine): (~~Six thousand seven hundred ninety six dollars fifty five cents~~) Seven thousand one hundred ninety dollars (\$7,190.00).
23. Eight-inch fire – With DCDVA: (~~Four thousand four hundred sixty dollars seventy two cents~~) Five thousand eight hundred twenty dollars (\$5,820.00).
24. Eight-inch fire – No DCDVA (vault): (~~One thousand five hundred eighty four dollars sixty six cents~~) One thousand eight hundred forty-five dollars (\$1,845.00).
25. Eight-inch fire – No DCDVA (building – bypass only): (~~Five hundred twenty four dollars seventy nine cents~~) Six hundred ninety dollars (\$690.00).
26. Eight-inch fire/dom – With DCVA (Protectus): (~~Eighteen thousand three hundred ninety eight dollars fifty two cents~~) Nineteen thousand three hundred forty dollars (\$19,340.00).
27. Eight-inch fire/dom – No DCVA (Protectus): (~~Fifteen thousand six hundred seventy one dollars sixty seven cents~~) Fifteen thousand nine hundred five dollars (\$15,905.00).
28. Ten-inch fire – With DCDVA: (~~Five thousand two hundred fifty three dollars five cents~~) Six thousand one hundred ninety-five dollars (\$6,195.00).



29. Ten-inch fire – No DCDVA (vault): (~~((One thousand five hundred thirty three dollars twenty one cents))~~) One thousand nine hundred dollars (\$1,900.00).
  30. Ten-inch fire – No DCDVA (building – bypass only): (~~((Five hundred twenty four dollars seventy nine cents))~~) Six hundred ninety dollars (\$690.00).
  31. Ten-inch fire/dom – With DCVA (Protectus): Estimate required.
  32. Ten-inch fire/dom – No DCVA: Estimate required.
- C. Prices do not include the (~~((forty one dollars sixteen cents))~~) forty dollars (\$40.00) processing fee for staff costs.
  - D. If a utility offset is needed, the fee will be (~~((one thousand three hundred ninety four dollars thirty cents))~~) one thousand five hundred thirty dollars (\$1,530.00).
  - E. Work performed outside of normal business hours will be charged an additional (~~((five hundred fourteen dollars fifty cents))~~) seven hundred fifty dollars (\$750.00).
  - F. The fees in this section shall be adjusted as provided in SMC 13.04.2030.
  - G. Permit shall be valid for twelve months after which it will expire and a new permit will be required.

Section 16: That SMC section 13.04.2030 is amended to read as follows:

### **13.04.2030 Periodic Fee Adjustment**

The fees in SMC 13.04.0608, SMC 13.04.2022, SMC 13.04.2026, and SMC 13.04.2028 shall be subject to adjustment as follows:

~~((In August of each year, the director of the water and hydroelectric services department shall review the Engineering News Record (ENR) 20 City Construction Cost Index (CCI) published in the Engineering News Record Magazine and determine the percentage change in the index from July of the current year to July of the prior year. In the event that the change in the index is negative, there shall be no change in the stated amounts. Otherwise, the director shall compute the proposed new rates, rounded up to the nearest ((five dollars)) in accord with the index change and transmit them to the chief financial officer for approval. If the chief financial officer approves, he may certify them as the new rates to be effective the following January 1. In the event the aforementioned index ceases to exist in its current form or substantially changes, the chief financial officer may select as near as possible a substitute index in the reasonable exercise of his judgment. Nothing herein precludes a change in the fees listed in any other lawful manner. The fees will be adjusted to actual costs for 2013 and~~

~~thereafter will be adjusted every two years.))~~ Fees will be adjusted annually to reflect actual increases in labor, equipment, and materials as calculated from August of the previous year to August of the current year. Increases will be rounded up to the nearest five dollars and take effect January 1<sup>st</sup> of the following year.

Section 17: Effective Date.

This ordinance shall take effect and be in force on January 1, 2015.

Passed by the City Council on \_\_\_\_\_.

\_\_\_\_\_  
Council President

Attest:

Approved as to form:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Assistant City Attorney

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Effective Date

**Agenda Sheet for City Council Meeting of:**

11/17/2014

Date Rec'd

11/5/2014

Clerk's File #

ORD C35184

Renews #Submitting Dept

UTILITIES

Contact Name/Phone

RICK ROMERO 625-6361

Contact E-Mail

RROMERO@SPOKANECITY.ORG

Agenda Item Type

First Reading Ordinance

Cross Ref #Project #Bid #Requisition #Agenda Item Name

WATER- WASTEWATER CONSERVATION CREDIT

Agenda Wording

An Ordinance relating to water, wastewater rates and the creation of a water and wastewater rate section in the SMC; adding section 13.035.700.

Summary (Background)

The City is selling water/wastewater revenue bonds and the interest rates are very favorable, and the City is anticipating lower costs of borrowing than previously anticipated. This will allow for a financial opportunity to implement a credit program to residential low indoor water users and multi-family phased in over three years, in conjunction with a three-year utility rate proposal.

Fiscal ImpactBudget Account

Select \$

#

Select \$

#

Select \$

#

Select \$

#

ApprovalsCouncil NotificationsDept Head

ROMERO, RICK

Study SessionDivision Director

ROMERO, RICK

Other

PWC 10/27/2014

Finance

LESESNE, MICHELE

Distribution ListLegal

SCHOEDEL, ELIZABETH

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For the Mayor

SANDERS, THERESA

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Additional Approvals

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Purchasing

mfeist@spokanecity.org

bpatrick@spokanecity.org

## ORDINANCE NO. C35184

An Ordinance relating to water, wastewater rates and the creation of a water and wastewater rate section in the SMC; adding section 13.035.700.

WHEREAS, the amount of wastewater produced by a Consumer is directly related to the amount of water consumed by a Consumer; and

WHEREAS, water is a limited natural resource and efforts of conservation should be rewarded in order to protect the Spokane Aquifer; and

WHEREAS, reducing the flow of wastewater to the plant over time will allow the City to accommodate growth without increasing the size of its wastewater collection and treatment systems; and

WHEREAS, rates set to encourage the achievement of water conservation goals and the discouragement of wasteful water use practices are an appropriate utility ratemaking consideration under RCW 35.92.010 and RCW 35.67.020; and

WHEREAS, the City of Spokane is committed to encourage conservation by its ratepayers in order to protect our limited natural resources; and

NOW THEREFORE, the City of Spokane does ordain:

Section 1: That a new section 13.035.700 be added to the Code.

### **Section 13.035.700 Water- Wastewater Conservation Incentives**

In order to encourage water conservation, the Director of Public Utilities shall create conservation incentives within the City's rate structure for water and wastewater.

- A. The Director of Public Utilities shall grant a wastewater conservation credit to the 20 percent of residential ratepayers with the lowest indoor water usage who are categorized as single-family residential customers of the City's Water Utility.

- B. Indoor water usage shall be determined by the average monthly water use of a single-family residential customer during the previous winter months of November through March when almost all water usage is indoors.
- C. The Director of Public Works, with guidance from City Council, shall set the amount of the credit before the beginning of each year's credit cycle. The credit shall be in an amount that is equally distributed in twelve monthly installments throughout the course of one year.

Section 2: Effective Date. This ordinance shall take effect and be in full force on January 1, 2015.

Passed by the City Council on \_\_\_\_\_.

\_\_\_\_\_  
Council President

Attest:

Approved as to form:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Assistant City Attorney

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Effective Date

**Agenda Sheet for City Council Meeting of:**

11/24/2014

Date Rec'd

11/11/2014

Clerk's File #

ORD C35188

Renews #Submitting Dept

CITY COUNCIL

Cross Ref #Contact Name/Phone

CANDACE 509-625-6256

Project #Contact E-Mail

CMUMM@SPOKANECITY.ORG

Bid #Agenda Item Type

Final Reading Ordinance

Requisition #Agenda Item Name

0320 TRANSPORTATION BENEFIT DISTRICT ORDINANCE

Agenda Wording

A revision to the Transportation Benefit District Ordinance to establish a base amount of TBD revenue available to sidewalk construction.

Summary (Background)

The original Transportation Benefit District Ordinance devoted "an allocation of ten percent of revenue" to "to implement the pedestrian program of the City's 2012-2017 six-year comprehensive street program." This limitation has constrained the Citizens Transportation Advisory Board (CTAB) from providing full funding for sidewalk projects in the six-year street program, resulting in shovel-ready projects being delayed. This amendment would provide flexibility to fund current projects in full.

Fiscal ImpactBudget Account

Select \$

#

Select \$

#

Select \$

#

Select \$

#

ApprovalsCouncil NotificationsDept Head

MCDANIEL, ADAM

Study SessionDivision DirectorOther

PCED 11/17/2014

Finance

LESESNE, MICHELE

Distribution ListLegal

PICCOLO, MIKE

For the Mayor

SANDERS, THERESA

Additional ApprovalsPurchasing

Ordinance No. ORD C35188

AN ORDINANCE relating to the transportation benefit district; amending SMC section 8.16.010.

The City of Spokane does ordain:

Section 1. That SMC section 8.16.010 is amended to read as follows:

8.16.010 Purpose

The purpose of this chapter is to establish a transportation benefit district pursuant to and consistent with RCW 35.21.225 and chapter 36.73 RCW, as the city council finds it is in the public interest to provide adequate levels of funding for the purposes of implementing and funding the transportation improvements set forth in this chapter including ongoing transportation improvements of the City as set forth in the six-year pavement maintenance program of the City's 2012-2017 six-year comprehensive street program and to include the allocation of a minimum of ten percent of revenue generated pursuant to chapter 8.16 SMC to implement the pedestrian program of the City's 2012-2017 six-year comprehensive street program.

PASSED by the City Council on \_\_\_\_\_.

\_\_\_\_\_  
Council President

Attest:

Approved as to form:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Assistant City Attorney

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Effective Date

**Agenda Sheet for City Council Meeting of:**

11/24/2014

|                       |            |
|-----------------------|------------|
| <u>Date Rec'd</u>     | 11/12/2014 |
| <u>Clerk's File #</u> | ORD C35189 |
| <u>Renews #</u>       |            |

|                           |                                |                      |  |
|---------------------------|--------------------------------|----------------------|--|
| <u>Submitting Dept</u>    | CITY COUNCIL                   | <u>Cross Ref #</u>   |  |
| <u>Contact Name/Phone</u> | JON SNYDER 6254                | <u>Project #</u>     |  |
| <u>Contact E-Mail</u>     | JSNYDER@SPOKANECITY.ORG        | <u>Bid #</u>         |  |
| <u>Agenda Item Type</u>   | Final Reading Ordinance        | <u>Requisition #</u> |  |
| <u>Agenda Item Name</u>   | 0320 ORD RE GRANT APPLICATIONS |                      |  |

Agenda Wording

AN ORDINANCE relating to City Council approval of grant applications; adopting a new chapter 7.19 to title 7 of the Spokane Municipal Code.

Summary (Background)

All applications for state or federal grants above the minor contract amount set forth in chapter 7.06 SMC submitted by or behalf of the City of Spokane shall be approved by the City Council prior to submission of the application either in conjunction with the adoption of the annual budget or subsequently as part of the city council's consent agenda.

|                             |                  |                              |                    |
|-----------------------------|------------------|------------------------------|--------------------|
| <u>Fiscal Impact</u>        |                  | <u>Budget Account</u>        |                    |
| Select                      | \$               | #                            |                    |
| Select                      | \$               | #                            |                    |
| Select                      | \$               | #                            |                    |
| Select                      | \$               | #                            |                    |
| <u>Approvals</u>            |                  | <u>Council Notifications</u> |                    |
| <u>Dept Head</u>            | STUCKART, BEN    | <u>Study Session</u>         |                    |
| <u>Division Director</u>    |                  | <u>Other</u>                 | Finance Committee, |
| <u>Finance</u>              |                  | <u>Distribution List</u>     |                    |
| <u>Legal</u>                | PICCOLO, MIKE    |                              |                    |
| <u>For the Mayor</u>        | SANDERS, THERESA |                              |                    |
| <u>Additional Approvals</u> |                  |                              |                    |
| <u>Purchasing</u>           |                  |                              |                    |
|                             |                  |                              |                    |
|                             |                  |                              |                    |
|                             |                  |                              |                    |



Ordinance No. C35189

AN ORDINANCE relating to City Council approval of grant applications; adopting a new chapter 7.19 to title 7 of the Spokane Municipal Code.

The City of Spokane does ordain:

Section 1. That there is adopted a new chapter 7.19 to title 7 of the Spokane Municipal Code to read as follows:

**7.19 Approval of Grant Applications**

**7.19.010 Approval of Grant Applications**

All applications for state or federal grants above the minor contract amount set forth in chapter 7.06 SMC submitted by or behalf of the City of Spokane shall be approved by the City Council prior to submission of the application either in conjunction with the adoption of the annual budget or subsequently as part of the city council's consent agenda.

PASSED by the City Council on \_\_\_\_\_.

\_\_\_\_\_  
Council President

Attest:

Approved as to form:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Assistant City Attorney

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Effective Date

**Agenda Sheet for City Council Meeting of:**

11/24/2014

Date Rec'd

11/12/2014

Clerk's File #

ORD C35190

Renews #Submitting Dept

FINANCE

Cross Ref #Contact Name/Phone

TIM DUNIVANT 625-6845

Project #Contact E-Mail

TDUNIVANT@SPOKANECITY.ORG

Bid #Agenda Item Type

First Reading Ordinance

Requisition #Agenda Item Name

0410 - BUSINESS REGISTRATION FEE ANNUAL ADJUSTMENT

Agenda Wording

An ordinance amending SMC 08.02.0206 relating to the adjustment of the City of Spokane's Business Registration Fee.

Summary (Background)

SMC 08.02.0206 provides that the business registration fees shall be adjusted for an amount equal to the consumer price index adjustment of the previous July - July timeframe and that the newly determined fees shall be presented to the City Council for approval. The fee adjustment only applies to the base fee so personnel fees will not be impacted by this ordinance. If approved, this ordinance will increase the regular business registration basic fee from \$110 to \$113 per twelve-month period.

Fiscal ImpactBudget Account

Revenue \$ 50,000

# 0020-88100-99999-32192

Select \$

#

Select \$

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Select \$

#

ApprovalsCouncil NotificationsDept Head

DUNIVANT, TIMOTHY

Study SessionDivision Director

DOLAN, PAM

Other

11/03/14 Finance

Finance

LESESNE, MICHELE

Distribution ListLegal

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For the Mayor

SANDERS, THERESA

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Additional Approvals

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Purchasing

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mredd@spokanecity.org

ORDINANCE NO.: ORD C35190

An ordinance relating to the adjustment of the City of Spokane's Business Registration Fee; amending SMC 08.02.0206; and

WHEREAS, SMC 08.02.0206 provides for an annual adjustment for Business Registration fees, and

WHEREAS, this Annual Fee adjustment is based on the previous years' increase in the Consumer Price Index (CPI); and

WHEREAS, The CPI figures for July – July (CPI-U = 2.0%; CPI-W – 1.9%) would result in a 1.95% increase in the basic registration fee; and

WHEREAS, if approved, the new Business Registration fees would be:

Regular business registration fee = \$113

Reduced registration fee and Temporary registration = \$56.50

-- Now, therefore:

The City of Spokane does ordain:

That SMC 08.02.0206 Business Registration is amended to read as follows:

- A. A regular business registration basic fee is one hundred thirteen dollars (\$113) per twelve-month period.
- B. The basic fee for a nonresident business registration is one hundred thirteen dollars (\$113) per twelve-month period.

ADOPTED BY THE CITY COUNCIL ON \_\_\_\_\_

\_\_\_\_\_  
Council President

Attest:

Approved as to form:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Assistant City Attorney

---

Mayor

---

Date

---

Effective Date

**Agenda Sheet for City Council Meeting of:**

11/24/2014

Date Rec'd

11/12/2014

Clerk's File #

ORD C35191

Renews #Submitting Dept

CITY COUNCIL

Cross Ref #Contact Name/Phone

MIKE FAGAN 6257

Project #Contact E-Mail

MFAGAN@SPOKANECITY.ORG

Bid #Agenda Item Type

First Reading Ordinance

Requisition #Agenda Item Name

0320 AN ORDINANCE RELATING TO FOR-HIRE VEHICLES

Agenda Wording

An ordinance relating parking of for-hire vehicles; amending SMC section 16A.61.5705 and adopting a new section 10.34.105 to chapter 10.34 of the Spokane Municipal Code.

Summary (Background)

The City Council recently updated provisions of the City's for-hire vehicle ordinance. The amendments in this ordinance furthers the exports to update those provisions by providing that in regards to parking, for-hire vehicle operators shall comply with all provisions of the SMC including Chapter 16A.61 SMC relating to rules of the road, shall only operate at the Spokane International Airport in compliance with all terms and conditions prescribed by the airport board pursuant to SMC 12.03.0508, may utilize city-owned parking lots for the purpose of loading and unloading passengers unless such activity is specifically prohibited, which shall be indicated by appropriate signage and may park in a metered parking space if the meter is paid and then for a period not to exceed the designated time allotment on the meter

Fiscal ImpactBudget Account

Select \$

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Select \$

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Select \$

#

Select \$

#

ApprovalsCouncil NotificationsDept Head

STUCKART, BEN

Study SessionDivision DirectorOtherFinance

LESESNE, MICHELE

Distribution ListLegal

PICCOLO, MIKE

mfagan@spokanecity.org

For the Mayor

SANDERS, THERESA

bstuckart@spokanecity.org

Additional Approvals

amcdaniel@spokanecity.org

Purchasing

## ORDINANCE NO. ORD C35191

AN ORDINANCE relating parking of for-hire vehicles; amending SMC section 16A.61.5705 and adopting a new section 10.34.105 to chapter 10.34 of the Spokane Municipal Code.

The City of Spokane does ordain:

Section 1. That there is adopted a new section 10.34.105 to chapter 10.34 of the Spokane Municipal Code to read as follows:

### **10.34.105 For-Hire Vehicle Parking**

Unless otherwise noted in the SMC, the following provisions shall apply to parking of for-hire vehicles.

- A. For-hire vehicles parking on city streets shall comply with all provisions of the SMC including Chapter 16A.61 SMC relating to rules of the road.
- B. For-hire vehicles operating at the Spokane International Airport shall comply with all terms and conditions prescribed by the airport board pursuant to SMC 12.03.0508.
- C. For-hire vehicles may utilize city-owned parking lots for the purpose of loading and unloading passengers unless such activity is specifically prohibited, which shall be indicated by appropriate signage.

Section 2. That SMC section 16A.61.5705 is amended to read as follows:

### **16A.61.5705 Taxicabs and Buses to Park Only in Designated Stands – Rights of Other Vehicles in Zones**

- A. The driver of a bus or taxicab shall not stand or park upon any public street or highway in the congested district at any place other than at a bus stop or taxicab stand, respectively, except that this provision shall not prevent the driver of any vehicle from temporarily stopping in accordance with other stopping or parking regulations at any place for the purpose of, and while actually engaged in, loading or unloading passengers.
- B. No person shall stop, stand, or park a vehicle other than a bus in a bus stop, or other than a taxicab in a taxicab stand, when any such stop or stand has been officially designated and appropriately signed by the street director, except the driver of a passenger vehicle may temporarily stop therein for the purpose and while actually engaged in loading passengers, when such stopping does not interfere with any bus or taxicab waiting to enter or about to enter such zone.

C. The driver of a taxicab may park in a metered parking space if the meter is paid and then for a period not to exceed the designated time allotment on the meter.

PASSED by the City Council on \_\_\_\_\_.

\_\_\_\_\_  
Council President

Attest:

Approved as to form:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Assistant City Attorney

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Effective Date

**Agenda Sheet for City Council Meeting of:**

11/24/2014

|                       |            |
|-----------------------|------------|
| <u>Date Rec'd</u>     | 11/12/2014 |
| <u>Clerk's File #</u> | ORD C35192 |
| <u>Renews #</u>       |            |
| <u>Cross Ref #</u>    |            |
| <u>Project #</u>      |            |
| <u>Bid #</u>          |            |
| <u>Requisition #</u>  |            |

|                           |  |
|---------------------------|--|
| <u>Submitting Dept</u>    | CITY COUNCIL   |
| <u>Contact Name/Phone</u> | AMBER WALDREF 625-6275                                     |
| <u>Contact E-Mail</u>     | LKINNEAR@SPOKANECITY.ORG                                   |
| <u>Agenda Item Type</u>   | First Reading Ordinance                                    |
| <u>Agenda Item Name</u>   | 0320 ORDINANCE RELATING TO URBAN UTILITY INSTALLATION AREA |

**Agenda Wording**

An ordinance relating to the urban utility installation area map; amending section 2 of Ordinance No. C-35146.

**Summary (Background)**

On September 15, 2014, the Council adopted Ordinance N. C-35146 establishing a Pilot Urban Utility Installation fund which also included the adoption of the Urban Utility Installation Area map. This ordinance will adopt a revised map, which will include the area on the north side of the Spokane River to match up with the same area adopted as part of the Business Improvement District.

|                      |                       |
|----------------------|-----------------------|
| <u>Fiscal Impact</u> | <u>Budget Account</u> |
| Select \$            | #                     |
| Select \$            | #                     |
| Select \$            | #                     |
| Select \$            | #                     |

|                                 |                              |
|---------------------------------|------------------------------|
| <u>Approvals</u>                | <u>Council Notifications</u> |
| <b><u>Dept Head</u></b>         | MCDANIEL, ADAM               |
| <b><u>Division Director</u></b> |                              |
| <b><u>Finance</u></b>           | LESESNE, MICHELE             |
| <b><u>Legal</u></b>             | PICCOLO, MIKE                |
| <b><u>For the Mayor</u></b>     | SANDERS, THERESA             |
| <u>Additional Approvals</u>     |                              |
| <b><u>Purchasing</u></b>        |                              |
|                                 |                              |
|                                 |                              |
|                                 |                              |



ORDINANCE NO. ORD C35192

AN ORDINANCE relating to the urban utility installation area map; amending section 2 of Ordinance No. C-35146.

The City of Spokane does ordain:

Section 1. That section 2 of Ordinance No. C-35146 is amended by the adoption of an amended Urban Utility Installation Area map incorporated into SMC 8.10.230 C as Attachment A.

PASSED by the City Council on \_\_\_\_\_.

\_\_\_\_\_  
Council President

Attest:

Approved as to form:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Assistant City Attorney

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Effective Date