City of Spokane

2013

Consolidated Annual Performance & Evaluation Report



... Building Vibrant Communities







City of Spokane Community, Housing & Human Services Department 808 W. Spokane Falls Blvd., Room 650 Spokane, WA 99201-3339 spokanechhs@spokanecity.org



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INTRODUCTION

The Department of Housing and Urban Development (HUD) requires that direct entitlement communities prepare a Consolidated Plan with annual Action Plan updates as well as a Consolidated Annual Performance and Evaluation Report (CAPER) to be eligible to receive CDBG, HOME, HESG and Continuum of Care funds.

On May 15, 2013, the City of Spokane submitted to HUD the 2013 Annual Action Plan Component of the Consolidated Plan. In addition to updating the Integrated Disbursement and Information System (IDIS) with financial and program performance information, the City has prepared narrative supplements and selected IDIS reports for submittal in the 2013 Consolidated Annual Performance and Evaluation Report (CAPER). This report describes activities undertaken during the 2013 program year; July 1, 2013 through June 30, 2014.

The CAPER specifically identifies all federal funds allocated through the City's Community, Housing and Human Services Department. The CAPER identifies the total amount of funds available (including program income), the total amount of funds committed, and the total amount expended during the reporting period. The IDIS activity and project reports identify persons served; housing, public facility and infrastructure improvements undertaken and completed; and the number of low and moderate-income persons assisted during the reporting period. The geographic distribution and location of expenditures is graphically depicted on the following map – "Community Development Neighborhoods." The majority of CDBG, HOME, HESG and Continuum of Care expenditures were distributed within the thirteen Community Development neighborhoods.

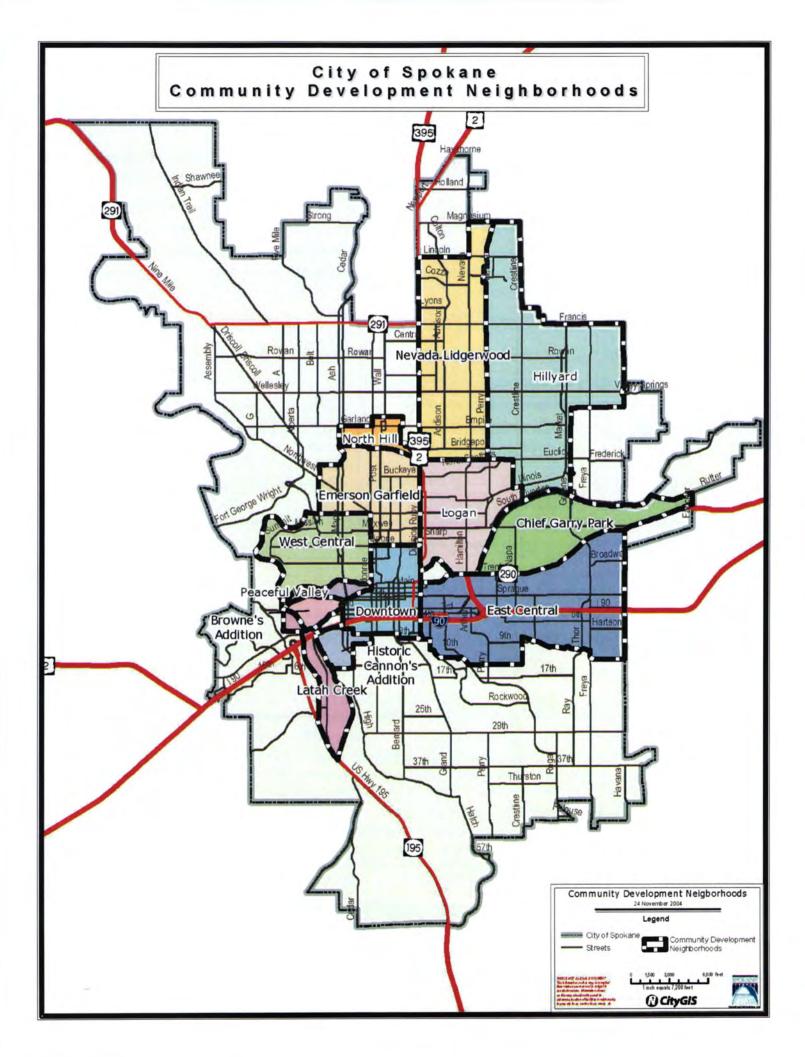
9/25/14 Update: Text was updated on pages 23, 24 and 25 to reflect the 2013 PY activity. For further information on this update, please contact the Community, Housing and Human Services Department at 808 W. Spokane Falls Blvd., Room 650, Spokane, WA 99201, (509) 625-6325 or spokanechhs@spokanecity.org.

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PUBLIC PARTICIPATION REQUIREMENTS

The City of Spokane is required to make the CAPER available for public comment for at least (15) days. A notice of availability was published in the Spokesman Review on August 31, 2014 and on the Community, Housing and Human Services Department website. The public comment period began on September 1, 2014 and will end on September 19, 2014. Any comments received will be reviewed, considered and attached to this document.

In addition, a copy of the CAPER was provided to the Spokane Public Library and a presentation will be made at the CHHS Board meeting on September 3, 2014.



CONSOLIDATED PLAN NARRATIVES

1.a. All Grantees must demonstrate how activities undertaken during the program year address pertinent Strategic Plan objectives and areas of high priority identified in their three to five-year Consolidated Plan. Narrative information should be provided that describes how activities address these objectives so that overall performance in meeting Consolidated Plan goals can be assessed. For example, CDBG and ESG program activities and/or goals in the Strategic Plan. This information should be summary information so that HUD and citizens can easily assess annual progress made toward meeting longer term goals.

The five guiding principles of the Strategic Plan are as follows:

 Citizen involvement is critical in decision-making regarding community development and housing activities.

The thirteen Community Development Neighborhoods continue to actively participate in the neighborhood allocation process and the implementation of selected projects through Neighborhood Steering Committees. These committees review and analyze their priority needs during the Spring; prior to the Fall allocation process. During the 2013 FY, approx. 130 neighborhood meetings and 2 public meetings were held.

Neighborhood residents are also represented on the Community, Housing and Human Services Board which determines and recommends city-wide allocations of CDBG, HOME and ESGP funds to the City Council. Citizens are notified through newspaper advertisements and community newsletters of the dates of public hearings and meetings. Citizens are invited to comment on the City's application and program performance.

 The City of Spokane should take full advantage of available federal, state and local resources to make community improvements.

Please refer to Narrative 1.f.

 Community Development and housing activities should have a close relationship to "real" needs and current conditions.

During the 2012 program year, the former Community Development Department and Human Services Departments were merged into one Department – Community, Housing and Human Services (CHHS). In addition, three policy advisory committees – the Human Services Advisory Board, the Community Development Board and the Regional Homeless Governance Council were combined to create the Community, Housing and Human Services (CHHS) Board to act as a single policy advisory group to the Spokane City Council.

During the consolidation process, advisory committees have been established to provide expertise and guidance to the CHHS Board. The Affordable Housing/Real Estate Portfolio Committee is charged with providing market expertise on activities and funding for affordable housing and CHHS Department real estate properties. Composition of this committee may include CHHS Board members, lenders, non-profits, real estate professionals and affordable housing experts. The Continuum of Care and Strategic Planning Committees will also provide expertise in system-wide approaches to homelessness and the alignment of strategic plans to guide the future work of the CHHS Board.

4. Publicly-funded activities should make efficient and effective usage of taxpayer dollars.

All CDBG Public Facility Improvement Projects are required to follow the City's procurement procedures. At a minimum, all projects are required to submit three bids. Project budgets and payment requests are reviewed for "necessary and reasonable" costs by the appropriate implementing department.

The Multi-Family Housing program is currently drafting policies and procedures that will be evaluated by the Affordable Housing/Real Estate Committee and ensure that project development and operating budgets for rental housing projects are reviewed for consistency with industry costs and market standards.

5. Citizens should have equal access to funded programs and services, based upon consistent criteria.

All CDBG Public Service projects are monitored for compliance with Equal Opportunity laws. Some programs may restrict services based on residency (limited to neighborhood boundaries) or population characteristics (substance abuse, single parent household, household income or disability). However, access to services is open to any individual or household within these populations.

Please refer to Narrative 3.d. for a description of Fair Housing compliance and affirmative marketing in the City's housing programs.

High priority community development and housing needs that were identified in the Consolidated Plan are outlined in Attachments A – "Summary of Community Development Accomplishments for CDBG Expenditures by Priority Need Category." An analysis of ESGP program expenditures is included under Narratives 1.d. and 5.b.

An analysis of total CDBG and HOME expenditures illustrates that the majority of expenditures during the Fiscal Year were targeted to address areas of high priority as identified in the Consolidated Plan.

1.b. - Affirmatively Furthering Fair Housing - Actions taken to affirmatively further fair housing, including actions taken regarding completion of an analysis of impediments to fair housing choice, a summary of impediments identified in the analysis, and actions taken to overcome the effects of impediments identified through the analysis. (24 CFR 91.520(a)).

In the Fall of 2007, the City of Spokane retained a consultant (Northwest Fair Housing Alliance) to complete an update to the Analysis of Impediments to Fair Housing Choice (AI). This document was the fifth Analysis completed by the City and has since been adopted by the Community Development Board on August 14, 2008. The Analysis identified six impediments involving protected classes; particularly families with children and individuals with disabilities. The Analysis also identified four "significant issues" involving low-income housing conversions, availability of affordable housing and transportation.

The CHHS Board has awarded a contract to a consultant who will begin work with the Strategic Planning Committee to update the 2008 Al. As part of this process, Given that a new proposed rule has been published, the City of Spokane will need guidance from HUD on the timing and implementation of the AL.

Actions taken during the 2013 program year that are intended to address the effects of impediments identified in the 2008 Analysis include the following:

- Staff played a major role in organizing a Fair Housing Conference, this one was held at Center Place in Spokane Valley. 312 individuals attended. Local representatives from fair housing organizations provided panel discussions with topics including legal updates, reasonable accommodations, communications, and fair housing testing.
- During the 2011 program year, the Northwest Fair Housing Alliance was awarded an 18-month \$325,000 U.S. Department of HUD Grant for fair lending investigation and enforcement in 17 counties in Eastern and Central Washington. A portion of the grant is being used to develop and disseminate fair lending and foreclosure prevention curricula, conduct trainings and share information with other organizations. In August of 2012, the NWFHA received certification to provide continuing education clock hours for mortgage lenders from the National MLS Association.

1.c. - <u>Affordable Housing</u> - Evaluation of progress in meeting its specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households assisted during the reporting period and the number of households assisted with housing that meets the Section 215 definition of affordable housing for rental and homeownership. This summary of progress should include a comparison of actual accomplishments with proposed goals for the reporting period, efforts to address "worst-case needs," and the needs of person with disabilities.

The City's Community, Housing and Human Services Department has completed another year of progress toward meeting its priority housing needs. The various programs/projects have achieved the following results:

- 50 Homeowners received Housing Rehabilitation Assistance
- 65 Homeowners received Emergency Housing Repair Assistance
- 20 Homeowners received Roofs Only Repair or Replacement Assistance
- 84 Homeowners received Minor Home Repair Assistance

The above programs assisted homeowners whose incomes do not exceed 50% of the area median income (AMI) except for the Roofs Only Program, which has an assistance limit of 65% of AMI and housing rehabilitation assistance which has a limit of 80% of AMI for qualifying households. The programs benefit households by improving the livability of each dwelling unit, correcting serious deficiencies, making accessibility improvements, increasing energy efficiency and/or making urgent repairs so the owners can continue to inhabit their homes.

The availability of grants and deferred loans assure homeowners that there will be no increase in the housing cost burden. Also, for many projects, the improvements help ease housing cost burden through such improvements as increased insulation, replacement of inefficient windows and heating systems with energy efficient alternatives that meet or exceed current energy building codes.

1.d. - <u>Continuum of Care Narrative</u> - Actions taken to address the needs of homeless persons and the special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families). This narrative should include a summary of actions taken during the program year to develop and implement a Continuum of Care Strategy for the homeless, i.e. actions taken to prevent homelessness, to address the emergency shelter and transitional housing needs of homeless individuals and families (including significant sub-populations such as those living on the streets), to help homeless persons make the transition to permanent housing and independent living.

The Spokane Regional Continuum of Care (CoC) was awarded 3.4 million dollars through the FY 2013 CoC Program Competition to support 28 individual programs serving homeless individuals and families. Through the FY 2013 Competition, the CoC was able to add one new permanent supportive housing program and one rapid re-housing program through reallocation to support regional CoC planning efforts.

Data gathered as part of our Regional Homeless Point In Time Count (January 23, 2014) revealed a 4 percent decrease in the number of homeless families. Efforts over the past few years, with the implementation of a coordinated assessment system for homeless families and the emphasis of rapid rehousing has improved how we are serving homeless families. Coordinated assessment and rapid rehousing as allowed us to move the majority of families into permanent housing very quickly while our PSH units are prioritized for families with the highest needs. Our Point in Time Count identified an overall increase in homelessness which is tied to the unsheltered chronic homeless population. The implementation of a coordinated assessment system for this population will bring together increased

street outreach and the prioritization of the chronic homeless population with the highest needs. We anticipate increased efficiencies in serving this population with these new efforts.

During the 2013 program year, the Emergency Solutions Grant funded the Single Homeless Outreach Project. This project funded increased outreach and engagement to the chronic homeless population and was located in two homeless day-center / shelter programs. This increased outreach connected with 707 persons, provided resources and connections to housing.

The following narrative provides an overview of the CoC Strategic Planning Objectives as outlined in the FY 2013 Continuum of Care Program Competition Notice of Funding Availability (NOFA).

(1) Increase Progress Towards Ending Chronic Homelessness

The Community, Housing and Human Services Board will prioritize all renewing PSH projects that identify 100% of all beds that prioritize chronically homeless individuals and families. All new PSH projects created through reallocation will be required to serve 100% chronically homeless individuals with the longest histories of homelessness. The CHHS Board will conduct an annual review of all renewing projects to ensure they are meeting the CoC goal of increasing the number of CH beds. We intend to have 305 CH designated PSH beds by 2015.

This prioritization will increase our exiting CH beds by 102 beds and take our total CoC-funded PSH bed commitment from 54% to 80% by 2015. Our CoC identified 86 CH individuals during the 2013 PIT Count. Our plan to increase our CH beds by 102 will help meet the national goal of ending chronic homelessness by 2015.

(2) Increase Housing Stability - Percentage of participants who remained in or exited to permanent housing and Percentage of participants exiting from transitional housing to permanent housing;

During 2014, the City of Spokane will launch a new single homeless coordinated assessment program with the intention of placing the hardest to serve chronically homeless individuals in PSH units. This program is utilizing the Service Privatization Decision Assistance Tool which will assist PSH providers in determining the service needs of their clients. Collaboration between the CoC and our local Regional Support Network will enhance the behavioral health services PSH clients receive.

In addition, the CoC is tracking performance in this area very carefully. Part of this quarterly monitoring includes communication between the Collaborative Applicant and subrecipient to ensure data quality and high performance standards. Subrecipients who fall short of the CoC goal are given notice and required to improve their housing stability performance as part of their overall performance evaluation.

(3) Increase project participants income- Increase the percentage of homeless housing participants who increase income from employment from entry to exit and Increase the percentage of homeless housing participants who increase income from non-employment sources from entry to exit.

The CoC has been working closely with the Washington State SOAR team to start a SOAR initiative in Spokane County. The CoC has committed to creating more PSH beds for chronically homeless individuals with high barriers to housing stability. The result has been a reduced number of individuals capable of gaining employment. For these clients our CoC is focused on getting them on SSI or SSDI to improve their self-sufficiency. Our partnership with Washington Connection has helped enroll clients in TANF and other cash benefit programs to assist when employment options are limited. One of the areas our CoC will focus on over the next 2 years is to reduce the number of adults who record no cash income sources from entry date to program exit. At the time of this application, our CoC recorded 24.85% clients with no cash income sources. We will reduce this total by 10% over the next two years.

In the past, our CoC has focused on increasing the percentage of participants in all CoC-funded projects that are employed at program exit to 20% or more. As we move forward with this objective our focus

will remain on helping individuals gain employment during and after program enrollment. A specific focus will be placed on increasing income above the rate at, or during program enrollment. Specifically, members of the CoC Advisory Committee will be responsible for coordinating efforts around employment with employers throughout the county.

(4) Increase the percentage of homeless housing participants who obtain non-cash mainstream benefits from entry to exit.

Interdisciplinary coordination of resources available to homeless households will be a primary objective of the CoC to connect clients to qualifying services. The CoC will work in collaboration with Empire Health Foundation and their Better Health Together program in an effort to better optimize outcomes of the Affordable Care Act. The CoC will work with local representatives from the Department of Social and Health Services to optimize access to services (food stamps, TANF, etc.). The Collaborative Applicant has been working with state SOAR representatives to renew the SOAR initiative within the CoC. The CoC is currently performing at a high level with 85% of all clients being connected to non-cash mainstream benefits from entry to program exit. The City of Spokane will continue working with the CoC Advisory Committee to ensure this level of performance continues over the next 2 years. Over the next 2 years, the CoC will focus on the and how clients can better access benefits.

(5) Increase the number of families with children receiving Rapid Re-housing from all sources.

Rapid re-housing has proven to be an effective solution for homeless families with children. In response the Continuum of Care has prioritized this practice and is implementing it through three funding sources (City of Spokane through Emergency Solutions Grant, local and state homeless funds). In addition, Spokane County and the Supportive Services for Veterans Families program (SSVF) is funding these activities. 440 households with children will be served annually through these programs. In the current CoC Program application, funds from several underperforming projects is being reallocated into a new rapid re-housing project that would serve 85 additional households annually. The CoC will continue to prioritize rapid re-housing; 39% of 2014-15 local and state funds and 70% of 2014 ESG funds are currently allocated to rapid re-housing.

1.e. - <u>Other Actions</u> - Other actions indicated in the strategic and action plans. These would include actions to address obstacles to meeting underserved needs, foster and maintain affordable housing, eliminate barriers to affordable housing, overcome gaps in institutional structures and enhance coordination, improve public housing and resident initiatives, evaluate and reduce lead based paint hazards, ensure compliance with program and comprehensive planning requirements, and reduce the number of persons living below the poverty level.

The Community, Housing and Human Services Department conduct its activities under certain guiding principles established as the cornerstone of its strategy for the improvement of community conditions in the 2010 Consolidated Plan. These are as follows:

- Citizen involvement is crucial in decision-making regarding community development and housing activities.
- The City of Spokane should take full advantage of available federal, state and local resources to make community improvements.
- Community Development and housing activities should have a close relationship to "real" needs and current conditions.
- 4. Publicly-funded activities should make efficient and effective usage of taxpayer dollars, and
- 5. Citizens should have equal access to funded programs and services, based upon consistent criteria.

The Community, Housing and Human Services Department has followed these guiding principles in the undertaking of its funded activities during Program Year 2013. Actions related to program elements were consistent with those guiding principles. All actions outlined in the 2013 Action Plan Component

of the Consolidated Community Development and Housing Plan have been undertaken, and no complaints relative to these actions were received.

- Address obstacles to meet underserved needs The City put special emphasis on funding multifamily rental projects serving extremely low income (below 30% of median income) households, 3+ bedroom units for large families, and "Centers & Corridors" development that places affordable housing adjacent to jobs and public transportation. During the Program Year, coordination continued with staffs of Spokane County, State of Washington, WBARS, and the Public Funders group that follows-up on recommendations from a Regional Affordable Housing Task Force formed by the Mayor (and counterparts from other jurisdictions) to address the need for regional cooperation in addressing affordable housing.
- Foster and maintain affordable housing The City was open and accepting of HOME funding applications and loan subordination requests. This includes HOME funding requests for HUD funded projects whose subsidy contracts are ending.
- Eliminate barriers to affordable housing The City Plan Commission continued to implement work following an updated Comprehensive Plan, including a Housing Element, as required by the State Growth Management Act. The new Comprehensive Plan was adopted by the Spokane City Council on May 21, 2001. Work on implementing regulations continues, including efforts by an Infill Housing Committee.
- Overcome gaps in institutional structure no actions were proposed in the 2013 Action Plan.
- Improve public housing and resident initiatives What began in 1972 as the Housing Authority of
 the City of Spokane is now a multi-jurisdictional agency serving many cities and five Counties in
 Eastern Washington, with a service area comparable in size to the State of Massachusetts. The
 partnership between Spokane Housing Authority (SHA) and the City of Spokane continues to
 provide affordable housing for thousands of families.

SHA is governed by a 6 member Board of Commissioners to include a resident commissioner appointed by the Mayors of the cities of Spokane and Spokane Valley, and the Chairperson of the Spokane County Commissioners. Each member serves a five-year term of office, with terms rotating in such a manner that one appointment is made each year. The Board has full authority in the establishment of SHA policies, long-term direction, and oversight of programs that accomplish the Agency's mission.

Spokane Housing Authority continues to meet its mission "To provide, develop, and promote quality affordable housing options in the communities we serve." SHA's Public Housing Program (fifty units of elderly/disabled housing at the Parson's Apartments and 75 scattered-site houses and duplexes) receives United States Department of Housing and Urban Development (HUD) funds in the form of Operating Subsidy and Capital Funds to ensure long-term affordable and sustainable housing.

The Parsons Resident Association (PRA) continues to be a strong and viable organization in the west downtown neighborhood. The PRA has incorporated and secured a 501(C)(3) tax-exempt status and operates a vending business, which generates income for its activities.

A number of partnerships and collaborations greatly enhance client initiatives:

- The Spokane Police Dept. and COPS assist Parson's residents with the COPS program. The COPS
 office is now the Spokane Police Law Enforcement Museum, though a contract for COPS support
 of residents continues.
- Spokane Police Department and SHA work together to eliminate fraud and crime in housing. All
 of SHA owned housing has the designation as Crime Free Multi-Family Housing via a program
 with the City Police and County Sheriff.

3. Washington State Department of Social and Health Services and Community Colleges of Spokane are available to provide a wide range of support, employment, and education services to all SHA clients.

4. The Coalition of Responsible Disabled, the Spokane AIDS Network, the Spokane County Regional Support Network, ARC, the Spokane Homeless Coalition and the Healthcare for Homeless Veterans provide clients with a variety of social support systems.

5. SNAP provides home ownership counseling and down payment loans for assisted participants in launching businesses through their Microenterprise Development program.

6. Career Path Services and Northwest Washington Rural Resources have provided support services.

7. Spokane Low Income Housing Consortium provides a coordinated effort in the development of transitional and permanent housing in the Spokane region.

SHA helps to provide housing for members of our community who often cannot find affordable housing through other means. The main program is the Section 8 Housing Choice Voucher program which assists about 4,650 households, which includes the Family Unification Program, Project based vouchers, Non Elderly Disabled vouchers and Veterans programs. Other rental assistance programs include: Shelter Plus Care, Housing Opportunities for Persons with AIDS; Mod Rehab SRO's, City HOME Rental Assistance Program for homeless; set-aside program in SHA owned housing through various partners providing units for supportive housing for homeless families, including Vets; and project-based Section 8 Vouchers which provide rental assistance to assigned units. Community partners in these efforts include Catholic Charities, Veteran's Administration, SNAP, Spokane Housing Ventures, Department of Corrections, Salem Arms, Frontier Behavioral Health, Salvation Army, and Transitions. In addition, SHA also administers, in partnership with the Veterans Affairs Medical Center in Spokane, 220 Veterans Affairs Supportive Housing (VASH) Vouchers for homeless veterans and 32 VASH Project Based Vouchers.

Lead Based Paint – City of Spokane housing programs facilitate needed repairs that provide lowincome owners and renters the opportunity to live in a safe and affordable home. Homes can provide safe shelter but may also pose unseen health hazards such as lead-based paint – a known neurotoxin that can significantly impact children under 6 years old.

Eighty-two percent of Spokane's homes were built before 1978 with a substantial number of these homes constructed prior to 1940 – a period when lead-based paint was commonly used. Spokane's close-in neighborhoods contain many of these older homes as well as increased frequency of low-income families. Demographic indicators show that most of the City's children under 6 live in areas containing most of the pre-1940 housing units. Unfortunately, the extent of childhood lead poisoning is not known due to an extremely low blood lead testing rate - only 2% of children throughout Spokane County receive blood lead testing. Consequently, many Single Family Rehabilitation Program projects are homes containing lead-based paint.

The requirement to perform lead-safe home repair was established by HUD's 2000 Lead Safe Housing Rule (Title X) and reinforced by EPA's 2010 Renovation and Repair Rule (RRP). Spokane has fully integrated Title X and RRP requirements into the Single-Family Rehabilitation and Multifamily Housing programs. In 2004, 2009 and 2012, the City received multi-year HUD grants to fund the Lead Safe Spokane program. This program raises community lead hazard awareness by educating families, providing XRF Lead Inspections, and promoting child blood lead testing. This program also increases capacity of local contractors, property managers, and property maintenance staff via Abatement Supervisor and RRP Renovator training to perform lead-safe repair. Ultimately, this program funds repair of identified lead-based paint hazards in eligible owner- and renteroccupied housing.

During Program Year 2013, Lead Safe Spokane program accomplished the following:

- · 88 housing units inspected for lead-based paint hazards
- · 30 housing units received lead paint hazard repairs

- 7 construction workers, property maintenance staff, and landlords received lead-based paint certification training
- · 12 community outreach and education events

Since its inception, Lead Safe Spokane has provided lead inspections in over 1,000 housing units and repaired lead based paint hazards in over 500 low-income owner and renter households with children under 6. In addition to CDBG grant funds, Lead Safe Spokane funds are provided as partially forgiven loan with no payments. Twenty-five percent of each loan is forgiven over 3 years with repayment of the unforgiven balance due if an owner sells, refinances, or leases an owneroccupied residence. Repayment can be made from sale proceeds or forgiven if sale proceeds are insufficient for full repayment. Repaid loans help sustain lead-safe renovation in the absence of Lead Safe Spokane grant funding per 24 CFR 85.25(h).

City housing programs will continue coordinating lead hazard control activities with the Washington State Lead Based Paint Program and their sub-grantee SNAP. This coordination makes lead-based paint testing and repair services available to low-income families regardless of their location in the City or County of Spokane.

Lead Safe Spokane provides many ongoing benefits. The Single Family Rehabilitation program utilizes contractor capacity, XRF Lead Inspection, and "Renovate Right" pre-construction notice to accomplish many additional lead-safe housing renovations. The City's Multifamily Housing Program also utilizes XRF Lead Inspections, ongoing HQS Visual Assessments, and "Protect Your Family" renter-occupant notice. Other public and private pre-1978 housing rehabilitation projects also benefit from local Title X and RRP expertise and certified local contractor capacity. Together, these benefits increase fair housing choice by reducing potential barriers between property owners and families with small children who seek housing with the reasonable assurance of lead-paint safety.

Shared Goals and Outcomes:

The City of Spokane and US Department of Housing and Urban Development share common goals in enhancing housing opportunities for low and moderate income households.

HUD Goals	City Programs Outcomes
Meet the Need for Quality Affordable Rental Homes	Investing in affordable decent, safe, sanitary housing to expand supply and increase choices for low-income families.
Utilize Housing as a Platform for Improving Quality of Live	Providing energy efficient and cost saving improvements so families may enjoy increased economic security and improved health outcomes from a healthy living environment.
Sustainable Program Funding	Requiring ability-to-pay loans generates revenue to sustain programs.
Environmental Justice	Improving housing for low-income families increases quality of life opportunity to a standard available to all Spokane residents.
Expand Job Opportunities for Low-Income Residents	Promoting hiring of Section 3, Minority, and Women-Owned businesses as well as hiring YouthBuild participants in construction jobs.
Provide Green and Healthy Housing	Administering rehabilitation standards in City affordable housing programs that promote safe,

Improvements	warm, dry, efficient, and well-maintained
	housing.

- Ensure compliance with program and comprehensive planning requirements During the 2013
 program year, the City of Spokane created a new Department the Office of Grants and Financial
 Assistance. This Department's purpose is to establish, implement and maintain meaningful
 oversight and coordination of grant and financial assistance awards and in doing so, limiting the
 City's exposure to grant related legal liability while improving efficiency and impact. This
 Department has development, and the City has adopted, grant policies and procedures for City of
 Spokane Departments.
- The City provided certificates of compliance with the adopted Consolidated Plan for entities making grant application under various HUD programs.
- Reduce the number of persons living below the poverty level Various projects funded under CDBG, HOME & ESGP in the Program Year are aimed at improving living conditions for people with incomes below the poverty level.

1.f. - <u>Leveraging Resources</u> - Describe the progress in obtaining "other" public and private resources that address needs identified in the plan. The report should also discuss how Federal resources made available from HUD leveraged "other" public and private resources, including how any matching requirements were satisfied.

HOME funds are often used with other funds, including CDBG funds, in projects throughout the City of Spokane. In some cases, such as rental housing, other sources are identified in the application and confirmed upon completion of the project. In some cases, such as homeowner rehabilitation, there are minimal other funds. Some uses, such as administration and planning, are not leveraged.

Four HOME-funded rental-housing activities were closed out on the IDIS reporting system this year. The total project costs were \$23.2 million, so the leverage of the \$1,262,000 in City HOME funds to other funds was 1:18.4. We typically see high leverage in large projects, which use multiple other sources, such as low-income housing tax credits, bonds, other federal programs (e.g., 202/811, Neighborhood Stabilization Program, lead programs), the Washington State housing trust fund, Washington State HOME funds, and donations. Many housing projects serve very low-income and extremely low-income households, so the operating income is often insufficient to service conventional debt, such as bank loans. Community Frameworks' Pioneer Park Place and Spokane Housing Ventures' Clare View Seniors projects obtained equity for their projects through the sale of low-income housing tax credits and they received HOME funding from the State of WA. IERR's Sprague Union Terrace also received HOME funds from the State of WA, as well as Neighborhood Stabilization Program funds from the City, Spokane County, and the State of WA. Pioneer Park Place also used the HUD 811 program for housing for people with disabilities, which includes project-based rent subsidies. The rent subsidy is not part of the leverage calculation, but contributes to the successful long-term operation of the project. The fourth project completed this year was a single family residence which is owned and managed by the Vasilenkos. They sometimes use bank debt for smaller (1-4 unit) properties, but invested their own funds in this project. A number of other projects are underway and will be closed out on the reporting system in the next program year.

One of the largest sources of funding for affordable rental projects is low-income housing tax credits, which are administered by the WA State Housing Finance Commission in Washington. WSHFC requires tax credit applicants to have a local commitment of funds; the local HOME funds are the only source of funds the City controls that meet its requirements. The State Housing Trust Fund also looks at local contributions in assessing applications. While these are not officially called matching requirements, local projects would not be competitive without the HOME funds. Historically, Spokane projects also benefitted from funds allocated by the State legislature to the Housing Trust Fund. For the last two years, Spokane projects did not receive these funds which affected the pipeline and financing of projects.

The performance reporting requirements for CDBG includes reporting of other funding sources and leverage. The PR54 report for the 2013-14 program year shows total CDBG expenditures of \$4.5 million, with reported leverage of \$1.5 million, which yields a 0.34:1 ratio of other funds to CDBG funds. While the jurisdiction may enter leverage information, the leverage information received varies in quality and consistency. Some activity sponsors do not provide information and some activities, such as administrative costs or loans for the rehabilitation of privately-owned homes, provide little or no leverage. In the program year ending 6/30/14, \$1.4 million (31%) of the CDBG funds expended were used for housing activities, \$1.9 million (41%) was used for public facilities and improvements, \$885k (19%) was for general administration and planning, \$395k (8%) was used for public services and \$39k (1%) was used for economic development.

1.g. - <u>Citizen Comments</u> - Provide a summary of citizen comments received in regard to the program (HCDA Section 1049e) and NAHA Section 107(c)).

Please refer to page 2 - Public Participation Requirements.

1.h. - <u>Self-Evaluation</u> - The City of Spokane declares that it has conducted its Community Development activities during Program Year 2013 in conformance with its overall goals and objectives. It welcomes any citizen comment relative to its performance in meeting this goal. The following table shows progress during the 2013 PY in meeting objectives established in the City's (HUD approved) Consolidated Community Development and Housing Plan.

In accordance with CPD Notice - 03-09, "Section VI. Action", the City of Spokane developed a performance measurement system, and implemented the same. We have revised our project funding application, contracts, and reporting forms to capture the performance measurement data required in 1DIS.

Specific Objectives	Sources of Funds	Performance Indicators		pected imber	Act % / A		HUD Outcome/ Objective*
Homeless Objectives							
Increase the supply of affordable	HOME /	Housing	20	2010	0.0	0	DH-2
rental housing units for homeless	CDBG	Units	127.1	2011	10	2	
households.	1.000	1001		2012	0	0	
				2013	30	6	/ 1002/9 \
		· · · · · · · · · · · · · · · · · · ·	100.00	2014	·	<u> </u>	(40%/8)
Provide support to homeless shelters.	CDBG/	People	2,500	2010	76.1	1904	SL-1
	ESGP			2011	117.6	2940	10
				2012	53.4	1336	1
				2013	103.3	2583	(350%/8763)
				2014			(350708703)
Rental Housing				1			
Increase the supply of affordable	HOME /	Housing	500	2010	3.2	16	DH-2
rental housing units for low- and	CDBG	Units		2.1.1.1			
extremely-low income households,				1		1 L	
including special needs housing,				2011	17.2	86	(40%/200)
elderly, disabled, etc.				2012	15.2	76	(40/0200)
				2013	4.4	22	
		1	a second	2014			

Summary of Specific Housing/Community Development Objectives

Specific Objectives (continued)	Sources of Funds	Performance Indicators	Exp Nu	bected mber		tual Actual	HUD Outcome/ Objective*
Provide Tenant Based Rental	HOME		200	2010	10.0		
Assistance (TBRA) for affordable	HOME	Housing Units	200	2010	48.0	96	DH-2
rental housing for very-low and		Onits		2011 2012	29.5	59	
extremely-low income households.		1		2012	8	16	
				2013	10	20	(95%/191)
Owner Housing		1	-	2014		-	
Increase opportunities for low-	HOME /	Uspains	300	2010	10.2	1 101	DUA
income homeowners to remain in	CDBG	Housing Units	500	2010	40.3	121	DH-3
their homes and increase systems	CDDO	Onto		2011	13.3	40	-
efficiency through the Single Family				2012 2013	11.3	34	(88%/263)
Housing Rehabilitation Program				2013	22.6	68	-
			-	2014		-	
Assist very low-income owner-	HOME /	Housing	1,000	2010	29.6	296	DH-2
occupied households to maintain	CDBG	Units	.,	2011	28.6	286	
affordable homeownership by				2012	11.6	116	
providing for health, safety and			1.1.1.15	2013	6.6	66	and a second second
emergency repairs.				2014		00	(76%/764)
	1						
Increase opportunities for low- to	HOME /	Housing	30	2010	10.0	3	DH-1
moderate-income households to	CDBG	Units		2011	0	0	
become homeowners through a	1.00	6 T		2012	0	0	
Down Payment Assistance Program.	11 11	1		2013	0	0	1 (100//2)
	1.00.00	1.000		2014			(10%/3)
Infrastructure	12.00	1					
Improve the City's infrastructure	CDBG	People	55.00	2010	48.8	26818	SL-3
and/or physical environment to	10000		0	2011	52.9	29109	
include street paving, sidewalks, and				2012	74.2	40782	1
wheel chair ramps.			1 1	2013	55.6	30618	1
		· · · · · · · · · · · · · · · · · · ·	1	2014	1.20		(232%/ 127,327
Provide street paving assistance to	CDBG	Housing	30	2010	0.0	0	SL-1
low and very low-income owner-		Units		2011	3.0	1	551
occupied households.		A second		2012	3.0	1	
				2013	3.0	1	a carrier
				2014	100 m	·	(10%/3)
Public Facilities					1.00		1
Build, improve or expand public	CDBG	Public	20	2010	50.0	10	SL-1
facilities for high priority need		Facilities		2011	10.0	2	1
populations.		1.1		2012	45.0	9	1
				2013	60.0	12	(1000/1000
			1	2014			(165%/33)
Public Services	1						
Provide funding to support existing	CDBG /	People	2,500	2010	76.1	1904	SL-1
homeless shelters.	ESGP			2011	117.6	2940	
				2012	53.4	1336	1
				2013	103.3	2583	12500/105/2
			-	2014			(350%/8763)
Provide funding to support food	CDBG	People	125,0	2010	26.9	33564	SL-1
banks and other programs addressing emergency needs.	2.67		00	2011	27.2	34045	
incigency needs.	1			2012	17.1	21379	

				2013	15.3	19092	and an owned
	1		1.11	2014	13.2	1.000	(86.5%/108,080
Provide funds for other high-priority	CDBG	People	125,0	2010	42.7	53406	SL-1
public service needs including			00	2011	53.3	66629	
Community Centers.		1 1 1		2012	33.4	41760	
				2013	22.2	27848	(129%/161,795)
	5 m - 1			2014		1	(12976/101,795)
Provide support for low-income	CDBG	People	50,00	2010	296.4	148203	SL-1
neighborhoods including COPShops			0	2011	204.6	102343	
and cleanup activities.				2012	153.1	76556	
				2013	26	13013	(680%/340.115
			1.44	2014			(08070/340,115
Economic Development	-					1	
Provide technical and financial	CDBG	Businesses	100	2010	343.0	343	EO-1
assistance to micro-enterprises.	CDDG	Dusinesses	100	2011	328.0	328	LOFT
				2012	208.0	208	
			1	2013	248.0	248	Containe a fi
				2014			(1,127%/1,127)
Other Objectives	1-2	1	1.1	1-5			
Participate in the planning and	CDBG	Conferences	5	2010	20.0	1	n/a
coordination of Annual Fair Housing	120.00		1111	2011	20.0		
Conferences and other Fair Housing Activities.				2012	20.0	1	
Activities.				2013	20.0	1	1
				2014	12.20		
Support the operation of non-profit	HOME /	Grants	5	2010	80.0	4	n/a
organizations involved in the	CDBG		112	2011	80.0	4	
development of affordable housing				2012	0	0	
for low, very low and extremely low- income households.				2013	60.0	3	
meome nousenoids.				2014			
Plan and manage	HOME /	Grants	15	2010	20.0	3	n/a
CDBG/HOME/ESGP projects and	CDBG /			2011	20.0	3	
activities	ESGP			2012	20.0	3	
				2013	20.0	3	1
			100.0	2014			1

*Outcome/Objective Codes:

Contraction of the second s	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Narrative related to accomplishments compared to objectives:

With the exception of two objectives (increasing the supply of affordable housing for the homeless and providing opportunities for first time homebuyers through a down payment assistance program), the City of Spokane has exceeded or is on track to meet its objectives listed in the 2010 Consolidated Plan. Due to limited demand and other available state resources, the City of Spokane no longer provides funding for first time

homebuyers. However, the City did produce six (6) additional units of affordable housing for homeless households with the completion of Pioneer Park Place during the program year.

The CHHS Department has retained a consultant to assist staff in updating three primary planning documents (the Regional Homeless Prevention and Reduction Strategic Plan, the Analysis of Impediments to Fair Housing and the 2015-2020 Consolidated Plan) to reflect the goals and priorities of the CHHS Board. These efforts will include an analysis of past efforts and any strategies available to address the Homeless Objective – *Increase the supply of affordable rental housing units for homeless households.* The City is on track to complete these documents in the spring of 2015.

CDBG NARRATIVES

2.a. - Assess the relationship of the use of CDBG funds to the priorities, needs, goals, and specific objectives identified in the Consolidated Plan, including an analysis of the extent to which CDBG funds were distributed among different categories of housing needs identified in the Consolidated Plan. Special attention should be given to the highest priority activities identified and evaluation of the extent to which CDBG funds were used for activities that benefited low and moderate-income persons. (HCDA Section 104(e) and 24 CFR 91.520(c)).

High priority community development and housing needs which were identified in the Consolidated Plan and addressed by HOME funds are included in the Summary of Specific Housing/Community Development Objectives above. Detailed information, including which activities were used to address high priorities, is included in Attachment C.

The CDBG activities which address high priorities identified by the Community Development Board in Attachment A combine to equal 98.26% of non-housing CDBG expenditures during the fiscal year.

High priority housing needs were addressed by CDBG, HOME and ESGP funds. CDBG funds were used for rental, owner-occupied and homeless housing programs. The majority of those funds were used to address the cost burden/physical defects of owner-occupied housing for households between 0-65% of area median income.

HOME funds assisted small, large and elderly rental households through tenant-based rental assistance and a multi-family loan/grant program.

All activities and programs funded by CDBG funds benefit a majority of low and moderate-income persons. Households served under the Single Family Rehabilitation Program must meet the income criteria of 65% of the area median income as determined by HUD. Households benefiting from the Minor Home Repair, Emergency Housing Repair and Roofs Only Programs must meet the income criteria of 50% of the area median income. Paving assessment assistance is limited to households which are 80% of the area median income. Public service activities must show a direct benefit to households at least 51% low and moderate income. Parks and Public Facility Improvements are limited to those areas which qualify as 51% low and moderate income.

2.b. - Describe the nature of and reasons for any changes in program objectives and indications as to how the jurisdiction would change its programs as a result of its experiences. (24 CFR 91.520(c)).

N/A - No program objectives were changed during the program year.

2.c. - Assess grantee efforts in carrying out the planned actions described in its action plan as part of the grantee's certifications that it is following a current HUD-approved Consolidated Plan. This should include a narrative analysis to show that the grantee: (1) pursued all resources that the grantee indicated it would pursue; (2) provided requested certifications of consistency for HUD programs, in a fair and impartial manner, for which the grantee indicated that it would support application by other entities; and (3) did not hinder Consolidated Plan implementation by action or willful inaction. To the extent that these points are covered in other parts of the performance report, appropriate cross-reference will suffice. (24 CFR 91.225(b)(3) and 24 CFR 570.903).

The City of Spokane certified that it would follow its action plan in carrying out Program Year 2013 activities. Certain elements of that certification ensured that Spokane would:

- Pursue All Resources It Said It Would The 2013 Action Plan stated that matching funds would be found for the HOME and ESGP Programs. Matching funds were provided for those programs.
- Provide Requesting Certifications of Consistency All requests for Certifications of Consistency with the adopted 2009-2014 Consolidated Plan were given, in a fair and impartial manner. Four (4) such requests were made during the 2013 Program Year.
- Not Hinder Consolidated Plan Implementation by Action or Willful Inaction The City of Spokane did not hinder the implementation of the Consolidated Plan, nor did it receive any complaints making such a claim.
- 2.d. If grantee funds are not used exclusively for the three national objectives, or if the grantee did not comply with the overall benefit certification, then narrative explanation must be included to address these issues. The narrative should address how the use of funds did not address national objectives and how future activities might change as a result of the current experience.

N/A - All funds were used in accordance with the three national objectives.

2 e. If any activity specified for the program year involve acquisition, rehabilitation or demolition of <u>occupied</u> real property, a narrative must be submitted that identifies the activities and that describes (1) steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities, (2) steps taken to identify households, businesses, farms or nonprofit organizations who occupy the site of a CDBG-assisted project subject to the requirements of the Uniform Relocation Act (URA) or Section 104(d) of the 1974 Community Development Act, as amended, and whether or not they were displaced, and what the nature of their needs and preferences, and (3) a description of the steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

CDBG funding was not involved in any acquisition, rehabilitation, or demolition of occupied rental, owner or commercial property, except that CDBG funds are used extensively to rehabilitate owneroccupied homes. However, this activity is the owner's voluntary act and is not subject to the federal URA Act.

City staff reviews all CDBG and HOME funding application for applicability of URA requirements to business or residential tenants. Staff also determines section 104(d) applicability and any needed replacement units for any proposed demolition. Should a project include acquisition, rehabilitation, or demolition of occupied real property, the City requires the applicant to provide occupant information including tenant rent, income, and any special needs. Staff seeks any indication that any current tenant would not qualify for occupancy following the HOME-assisted project with the objective of discouraging displacement. City staff issues URA notices to be delivered to affected residents at intervals required by the Act. Project sponsors must provide staff to work directly with tenants regarding notice, temporary moves, or displacement. The City encourages project sponsors to transfer tenants into vacant but newly renovated units in order to avoid any temporary relocation outside of the federally-assisted project. If a temporary move outside a HOME Project or displacement should occur, the City monitors distribution of URA information, tenant meetings, and answers questions on URA rights following any needed consultation with HUD's Region 10 Relocation Specialist. Department staff will review all relocation activities and any required payments to ensure full URA compliance at project completion.

2.f. - If during the program year there were economic development activities undertaken where jobs were made available to low or moderate income persons but were not taken by them, then the grantee must provide (1) a narrative of actions taken by the grantees and the businesses to ensure first consideration was or will be given to low/mod persons, and (2) a listing by job title of all the permanent jobs created/retained and those that were made available to low/mod person. If any of the jobs claimed as being available to low/mod persons require special skill, work experience, or

education, include a description of the steps being taken or that will be taken to provide such skills, experience, or education.

City staff assures microenterprise and low/mod-income ownership of each business receiving CDBG economic development assistance. Staff provided specific contract requirements to economic development subrecipients regarding microenterprise eligibility, business owner income, and job creation requirements. All subrecipient documentation is reviewed and approved by staff prior to CDBG funds disbursement and IDIS project completion. Any business not meeting presumed limited clientele benefit must complete a written job creation plan followed by new and permanent job creation for a low/mod-income persons per 570.208(a)(3).

If the grantee undertook activities during the program year which serve a limited clientele not falling within one of the categories of presumed limited clientele low and moderate income benefit, then the grantee must provide a narrative description as to how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low and moderate income.

The City of Spokane did expend funds for COPShop improvements during the 2013 program year. These activities are qualified as meeting a LMA benefit due to the nature of the activity and the geographic boundaries involved. Service boundaries for neighborhood COPShops are kept on file by the Community, Housing and Human Services Department and are verified to be 51% LMI on an annual basis.

If activities were undertaken during the program year that generated program income to revolving funds; program income from float funded activities; income from the sale of real property; other loan repayments, prior period adjustments; loans outstanding or written off; parcels of CDBG-acquired property available for sale; or lump sum drawdown payments, then narrative information must be provided in accordance with provisions of CDBG Handbook No. 6510.2 REV-2 pages 3-8 and 3-9, and exhibit 3b.

CDBG Only - Footnotes to Financial Section of GPR

a. Program Income:

b.

1.	Total Program Income to Revolving Loan Funds:	
	Single-unit Housing Rehab Revolving Loan Fund:	\$890,418.94
	Multi-unit Housing Rehab Revolving Loan Fund:	\$0.00
2.	Float - funded activities:	
3.	Other loan repayments by category:	N/A
4.	Income received from sale of property:	\$179,978.33
Prie	or Period Adjustments:	N/A
	CONTRACTOR OF A DECISION	

- c. Loans and Other Receivables:
 - 1. Float funded activities outstanding at end of reporting period:
 - 2. Total number of Loans outstanding and principal balance owed at end of reporting period.
 - Direct Single-unit Housing Rehab Revolving Loan Fund: Number of Loans outstanding:

19

	Principal Balance owed:	\$1,506,843.23	
	Direct Multi-unit Housing Rehab Revolving Loan Fund:	a tes sugares	
	Number of Loans outstanding:	22	
	Principal Balance owed:	\$200,228.79	
	b. Deferred Single-unit Housing Rehab Revolving Loan Fund:		
	Number of Loans outstanding:	415	
	Principal Balance owed: 5	\$5,042,485.37	
	Terms of deferral: Deferred if Housing cost greater than 28% of income, typically with income review every		
	Deferred or Forgivable Multi-unit Housing Rehab Revolving Loan Fund:		
	Number of Loans outstanding:	1	
	Principal Balance owed:	\$7,131.79	
	Terms of deferral or forgiveness: Typically specific time after construct bank loan paid, with rent restrictions forgivable.		
3.	Parcels Acquired or improved with CDBG funds that are available for sale		
	as of end of reporting period:	N/A	
4.	Number and principal amount of loans in default and for which the balance was forgiven or written off during the reporting period:		
	Number of Loans forgiven/written off:	15	
	Amount of Loans forgiven/written off:	\$386,939.85	
	(count includes ineligible/withdrawn loans with minimal amounts)		
5.	Lump sum drawdown agreement:	N/A	

For each type of rehabilitation program for which projects/units were reported as completed during the program year, provide a narrative description that identifies the type of program and the number of projects/units completed for each, the total CDBG funds involved in the program, and other public and private funds involved in the project.

CDBG funding is used by the City of Spokane for 4 types of rehabilitation assistance to low-income homeowners who occupy the house. The assistance types, CDBG funding, and number of houses completed are listed below:

	CDBG	Houses
Single Family Rehabilitation	\$788,756	49
	(plus program managen	nent)
Roofs Only Repair and Replacement Program	175.714	17
Emergency Home Repair	46,886	57
Minor Home Repair	22,673	66

The Single Family Rehabilitation Program provides loans for house repairs and upgrades to improve the livability of the dwelling unit. Typically, loans are for a maximum of \$35,000 at a 3% annual interest rate. Most homeowners qualify for a deferral of monthly payments. While some make monthly payments their total housing costs do not exceed 28% of gross household income. The Roofs Only Repair and Replacement Program provides 3% annual interest rate loans to repair or replace roofs in order to stop further damage to the house. Recipients of this assistance are homeowners who occupy the house and whose income doesn't exceed 65% of AMI. Loan amounts typically do not exceed \$10,000.

The Emergency Home Repair Program provides a maximum grant of \$4,000 for emergency repairs that affect the health or safety of the occupant to houses that are owned and occupied by very low income households (50% AMI and below). Repairs are generally made to electrical, heating and plumbing systems or to provide modifications for accessibility and typically cost less than \$1,500. A limit of the maximum assistance amount is applied to each house.

The Minor Home Repair Program provides for immediate health and safety repairs for very low income owner-occupied houses. Repairs are limited to \$1,400 per house per year and typically cost about \$700.00.

All grantees that have HUD-approved neighborhood revitalization strategies will report progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting annual progress. (24CFR91.215(e)(2)).

N/A - The City of Spokane does not have a HUD-approved neighborhood revitalization strategy or a federal Empowerment Zone/Enterprise Community designation.

HOME NARRATIVES

3.a. - An analysis of the extent to which HOME funds were distributed among different categories of housing needs identified in its approved Consolidated Plan.

The Consolidated Plan identifies Priority Housing Needs for household types based upon the cost burden of the housing. The HOME program uses the Spokane area's median income (AMI) as the criteria for tenant eligibility and to establish affordable rents. The most recent HUD AMI for a Spokane family of 4 is \$63,400 (effective 12/18/13). Spokane's housing programs target households at or below 30% of AMI, 50% of AMI, or 80% of AMI. While this data is entered into HUD's IDIS disbursement and reporting system when projects are established or individual tenant-based assistance contracts are established, we are unaware of reports that will allow us to sort a single year's expenditures by income level within program types. Therefore, the information discussed below combines figures from IDIS and the City's monitoring and accounting systems. There is potential duplication with other portions of this report or other years' reporting.

Rental housing support is provided primarily through the Multifamily Housing Program (MHP) and Tenant Based Rental Assistance (TBRA). The MHP provides low-interest, potentially forgivable, loans to owners of properties in exchange for long-term restrictions on rent and tenant incomes. Under the City's program, rents on City HOME-assisted units are limited to 30% of 50% of AMI. An additional subsidy is available to owners who commit to rents which do not exceed 30% of 30% of AMI. The priorities are housing for large households, households with incomes at or below 30% of AMI, and projects located in areas targeted for higher-density housing and mixed use. The attached table shows the rental housing projects that were closed out, received funds, or were placed under contract in the program year ending June 2014.

Four rental housing projects were completed in the 2013-14 program year and another five activities are underway. (Since these five activities are not closed on the reporting system, the accomplishments are not included in this year's totals.) Community Frameworks converted a former nursing home into Pioneer Park Place with 29 one- and two-bedroom apartments. The project blends low-income housing tax credits, HUD 811 funds, and County 2060 funds and has some units designated for extremely low income households with members disabled due to chronic mental illness. The 811 funding includes project-based rent subsidies. Spokane Housing Ventures is the managing partner of the partnership that owns the Clare View Seniors Apartments, a new 61-unit complex for seniors. It was primarily financed with low-income housing tax credits and HOME funds from the City and State of Washington. Sprague Union Terrace was developed by Inland Empire Residential Resources on a historic retail/commercial corridor that once served as the main east/west route through Spokane. The site combined two parcels and was the first commercial construction in that neighborhood in years. It has contributed to renewed interest in the area. The four-story building includes ground floor commercial space and 37 residential units. The Vasilenkos completed a 5-bedroom single family home for households at or below 50% of AMI. It is difficult for large low-income families to find large homes to rent; rents at the 50% AMI level are less than 75% of FMR. Of the 138 units completed this year, 20 are restricted under the City's HOME program. Of these, 19 are for households with incomes at or below 30% AMI and 1 is for households with incomes at or below 50% AMI. Most of the units that are not restricted by the City have affordability restrictions placed by other funders.

Projects that are underway using HOME funds include three renovations of existing buildings and two new construction projects. Volunteers of America is renovating the historic Kuhn House to be used as a group home for pregnant and parenting teens. Two occupied senior housing projects with subsidized rents are being updated. These include the 175-unit Lilac Plaza, owned by Spokane Baptist Association Homes, and The Delaney, a 71-unit building in Downtown Spokane, owned by Catholic Housing Services of Eastern Washington. We expect that these three projects will be completed by late 2014 or early 2015. The new projects will break ground in the summer of 2013 and include the Garfield Apartments, a 10-unit apartment building with one-, two-, and three-bedroom

units being developed by Konstantin and Tatyana Vasilenko, and a 4-bedroom single family residence under development by C&H Duplexes.

Low-income renters are supported directly through tenant-based rental assistance (TBRA), which is administered under a contract with the Spokane Housing Authority. The TBRA contracts are for up to 24 months and limited to families whose incomes are at or below 60% of AMI. In PY 2013-14, \$32,885 was expended for HOME TBRA contracts. Twenty new households were served in the program year. These included 9 single person, nonelderly households and 10 single parent households with household sizes ranging from 1 to 7 persons and an average household size of 2.7 persons. Of the single parent households, 7 had 4 or 5 members. Unit sizes ranged from efficiencies to 4-bedrooms with an average size of 1.8 bedrooms. (Efficiencies were treated as one-bedroom units in calculating the average size.) All households that were assisted had incomes at or below 30% of AMI.

The City's single-family homeowner rehabilitation program is funded through CDBG and HOME. Both sources limit the income of qualifying households. In PY 2013-14, \$444,366 in HOME funds was used to rehabilitate owner-occupied units. Loans frequently bridge multiple years, so the demographics of the new participants is included here to avoid duplication with prior reporting. The 18 new households included 5 households between 0% and 30% of AMI, 7 households between 31% and 50% of AMI, 4 households between 51% and 60% of AMI, and 2 household between 61% and 80% of AMI. Household sizes ranged from 1 to 6 persons, with an average of 2.6 persons. The households types that benefitted included 2 elderly, 3 single (nonelderly), 3 single parent, 4 2-parent, and 6 other. Unit sizes ranged from 2 to 4 bedrooms with an average bedroom size of 2.8 bedrooms.

3.b. - HOME Match Report - Please refer to Attachment D.

3.c. - Form HUD-40107 Part III: Contracts and Subcontracts with M/WBE.

The City of Spokane completes the following reports for Section 3 and M/WBE contract activity. Both reports are prepared for the CAPER program year period 7/1/2013 thru 6/30/2014. Separate CDBG and HOME reports are prepared and submitted as follows:

- HUD-2516 M/WBE report Attached to the CAPER and emailed to Jessica Rennord at HUD's Seattle field office.
- HUD-60002 Section 3 report Attached to the CAPER, emailed to Jessica Rennord at HUD's Seattle field office, and submitted online via FHEO website. [Note that the paper HUD-60002 report was completed and submitted to HUD Seattle Field Office rather than the FHEO online report. Refer to both the January 9, 2014 and July 24, 2014 HUD letters stating the online Section 3 Summary Reporting System remains unavailable.]

All funded projects are required to document bid solicitations to M/WBE contractors. Contractors can either be Washington State certified or self-certified with the Community, Housing and Human Services Department. Department staff provides project developers and prime contractors with a list of Spokane area Minority and Women Business Enterprises and Section 3 Business Concerns. The Department maintains a list of Spokane businesses who have self-certified as Minority and/or Woman-owned and/or Section 3 Business Concern. Many Single Family Rehabilitation Program projects are awarded to M/WBE and/or Section 3 businesses. In addition to bid solicitation, large construction projects must identify construction contracts exceeding \$25,000 and identify the contractor's M/WBE and Section 3 status.

For program year 2013, 65% of reported CDBG construction contracts and 69% of reported HOME construction contracts were awarded to 10 M/WBE and/or Section 3 contractors. Staff notes high WBE contracting in this program year due to one substantial general construction contract awarded to a WBE general contractor (Clare View Senior). Total contracting by funding source is as follows:

	CDBG \$ & %	HOME \$ & %
Women Businesses (WBE)	\$181,591 11%	\$8,571,714 67%
Section 3 Business Concern	\$868,394 54%	\$277,660 2%

3 d. Results of on-site inspections of HOME rental housing, assessment of affirmative marketing actions, and outreach to M/WBE businesses. (24 CFR 91.520(d)).

Existing HOME projects must maintain units in compliance with HQS (24 CFR 92.251(c). Periodic onsite inspections are performed on all projects throughout their period of affordability to ensure ongoing housing standards compliance. Inspection requirements (24 CFR 92.504(d)(1)) are included in the Multifamily Housing Program Monitoring Plan which governs inspection type, frequency, and representative sample of units.

The frequency of inspections is based on the number of units in the project. Smaller projects (fewer than four units) are inspected every three years, medium size projects (five to twenty-five units) are inspected every other year, and large projects (more than twenty-five units) are inspected annually. Due to varying project sizes, the number of units inspected each year also varies with each program year.

The City selects a representative sample of units for inspection. On-site inspection results are often shared between the City of Spokane, County of Spokane, Spokane Housing Authority, Housing Trust Fund, and Housing Finance Commission to reduce duplication in monitoring.

New Project Inspections:

Two HOME-assisted new construction projects were completed this program year. One project was a single family residence (Vasilenko Rancher) and the other was a large apartment complex (Clare View Senior). Both projects received staff construction period inspection and a Certificate of Occupancy by City Building Department verifying compliance with the City-adopted national building code and complying with 24 CFR 92.251(a)(1). HQS inspections was also performed at the 3 fixed City HOME units to document compliance with the lesser HUD HQS standard.

One HOME-assisted major renovation project (Pioneer Park Place) was completed this program year. A Community Development Department Multifamily Rehabilitation Standard checklist was completed for this renovation project. This Rehab Standard describes specifications for all HOME assisted acquisition and/or rehabilitation projects. The application included a Rehab Standard checklist to help owners identify deficiencies that must be corrected during renovation. Program staff checks Rehab Standard checklists at project closeout to verify that necessary repairs were completed. This project received staff construction period inspection and a Certificate of Occupancy by City Building Department verifying compliance with the City-adopted national building code and complying with 24 CFR 92.251(a)(1). HQS inspection was also performed at 8 City HOME units to document compliance with the lesser HUD HQS standard.

Existing Projects Periodic Inspections:

Onsite inspections are periodically performed on HOME assisted projects based upon staff risk assessment and number of units in the project:

- 1-4 units in a project are inspected every three years.
- 5-25 units in a project are inspected every two years.
- 25 or more units in a project are inspected annually.

A staff-selected representative sample of units is inspected. Inspections are shared between the City of Spokane, County of Spokane, Spokane Housing Authority, Housing Trust Fund, and Housing Finance Commission to reduce duplication in monitoring and repeated tenant intrusion. Note that the Housing Trust Fund and Housing Finance Commission inspections are more detailed and superior to HQS inspection. Staff follows up with project owners to confirm repair of any identified HQS.

Affirmative Marketing: Staff continues to annually notify each HOME borrower of affirmative marketing requirements and provide sample marketing methods for vacant units. Sample methods include contacts with low-income service organizations, access to HousingSearchNW.org website for online affordable rental advertising, and displaying the Equal Housing Opportunity logo in vacancy

advertisements. This information helps property owners and managers comply with fair housing and affirmative marketing requirements.

Staff also invited HOME borrowers to the Spokane Fair Housing conference. This training covers Fair Housing Act issues including equal housing opportunity, special marketing outreach, lead-safe housing choices, and limited English proficiency.

Staff affirmative marketing activities also include collecting affirmative marketing compliance data for all HOME program applications on HUD's form 935.2A. Staff reviews leases, house rules, advertisements, and tenant selection procedures of newly assisted projects for any needed affirmative marketing and Fair Housing Act technical assistance.

M/WBE Business Outreach: Each HOME or CDBG assisted housing construction project must document outreach to minority and women owned businesses (M/WBE) for contracting, employment, and training opportunities. Staff provides funded projects with a list of Spokane area businesses designated as M/WBE and/or Section 3 Business Concern. These contractors are either Washington State M/WBE certified or self-certified thru the Community, Housing and Human Services Department. The Department invites area contractors to self-certify M/WBE and/or Section 3 Business Concern status.

Staff recommends that each sponsor document at least 3 bid solicitations from M/WBE contractors, professionals, or materials suppliers related to project construction. The M/WBE solicitations, responses, and dollar amount of contracted M/WBE (and Section 3) awards are reported to staff on program forms and maintained in project files. Current program year M/WBE and Section 3 contracting activity separately identifying HOME and CDBG funded contracts is reported to HUD concurrent with our annual CAPER. M/WBE (and Section 3) contracts are reported on form HUD-2516 and Section 3 contracts are reported on form HUD-60002 (note that the FHEO online reporting system has been unavailable for many months). Electronic copies of both reports are also submitted via email to HUD's Seattle CPD office.

ESGP NARRATIVES

5.a. All grantees receiving ESG funds must submit narrative information addressing the following: a) a description of the extent to which activities supported directly with ESG funds addressed homeless and homeless prevention goals, objectives, and priorities established in the Consolidated Plan, and if applicable, the Continuum of Care Plan. This description may be discussed in the Continuum of Care section of this report.

ESG projects that were completed during the 2013 program year support the goals and objectives of our community 10-year plan, *The Road Home* and the Department of Housing and Urban Development's goals toward ending homelessness. Strategies funded through ESG include; emergency shelter to the chronic homeless population, youth, families and victims of domestic violence; outreach and engagement of the chronic homeless population and families with children; and rapid re-housing for all populations. Data collected through May 2013 shows the ESG program served a total of 2,092 homeless persons.

5.b. A description of the sources and amounts of funds used to meet the match requirements of the ESG program.

For the 2013 program year, the ESG program leveraged a total of \$1,917,010 in matching private sector, local government, agency and other Federal Funds. The table below indicates the matching resources each ESG-funded programs for this program year.

Project	ESG Expenditures	Other Funding Amount	Funding Sources
2		\$307,000	Local Government
Catholic Charities of Spokane	\$119,495	\$323,000	State Government
Spokane		\$126,512	Other Federal
	1	\$539,779	Private Sector
Transitions	\$18,278.91	\$53,000	State Government
		\$33,422	Other Federal
		\$284,808	Private Sector
YWCA of Spokane	\$33,807.00	\$50,557	Other Federal
an Youth Sol		\$71,500	Local Government
		\$127,432	State
Total	\$171,580.91	\$1,917,010	

ATTACHMENT A

Program Year 2013 Summary of Accomplishments

RTHENTOR	U.S. Department of Housing and Urban Development	DATE:	08-22-14
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ANIS	CDBG Community Development Block Grant Performance Profile		
URR I ORN	PR54 - SPOKANE,WA		
AN DEVE	Program Year From 07-01-2013 To 06-30-2014		

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%	100%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	44.20%	80%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%	60%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%	
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution. 6 -Percentage of Funds Expended in	\$0.00	20%
Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%	0% Slum/Blight Urgent Need

ATMENTOR	U.S. Department of Housing and Urban Development	DATE:	08-22-14
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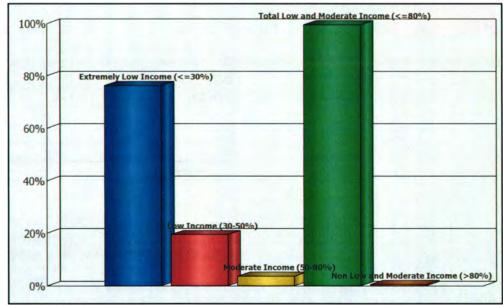
Program Year From 07-01-2013 To 06-30-2014

CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
Unspecified ¿ DO NOT USE	0.00%	0.00%
White	75.31%	66.75%
Black/African American	6.06%	2.28%
Asian	1.31%	0.35%
American Indian/Alaskan Native	5.44%	4.64%
Native Hawaiian/Other Pacific Islander	1.48%	1.34%
American Indian/Alaskan Native & White	0.85%	1.30%
Asian & White	0.16%	0.24%
Black/African American & White	1.10%	0.39%
Amer. Indian/Alaskan Native & Black/African Amer.	0.38%	2.63%
Other multi-racial	7.92%	20.09%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	76.33%
Low Income (30-50%)	19.49%
Moderate Income (50-80%)	3.68%
Total Low and Moderate Income (<=80%)	99.49%
Non Low and Moderate Income (>80%)	0.51%



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NO DEVE-	Program Year From 07-01-2013 To 06-30-2014		

Program Year 2013 Accomplishments

Accomplishment	Number	
Actual Jobs Created or Retained	0	
Households Receiving Housing Assistance	220	
Persons Assisted Directly, Primarily By Public Services and Public Facilities	72,575	
Persons for Whom Services and Facilities were Available	103,424	
Units Rehabilitated-Single Units	220	
Units Rehabilitated-Multi Unit Housing	0	

Funds Leveraged for Activities Completed

\$1,518,022.15

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

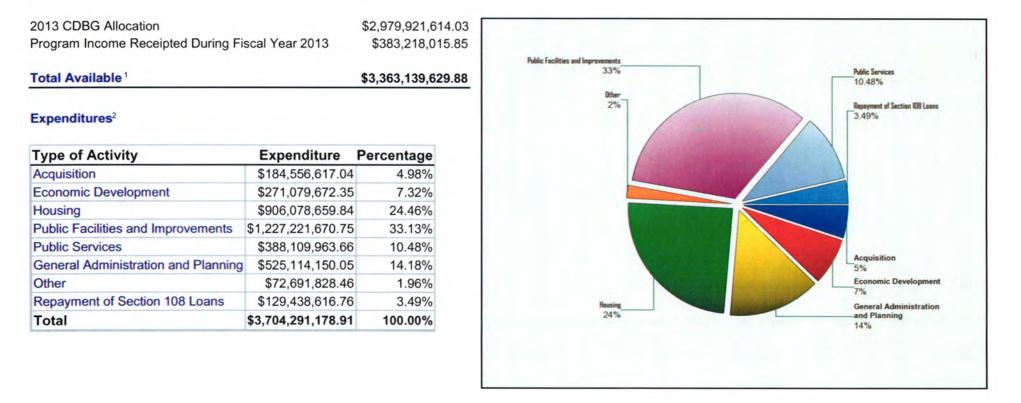
3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

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Fiscal Year 2013 Funds



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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis 395.34%	100% Low/Mod
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas 42.69%	80%
3 -Percentage of Expenditures That Aid in ThePrevention or Elimination of Slum or Blight4.26%	
4 -Percentage of Expenditures Addressing Urgent Needs 0.39%	60%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	40%
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution 1.59%	20% Slum/Blight Urgent Need

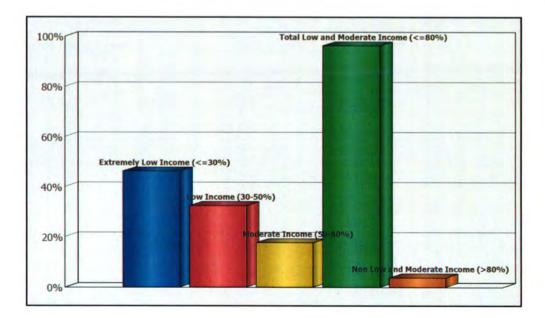
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ENT	CDBG Community Development Block Grant Performance Profile		
AND CRABAN DEVELOR	Executive Summary		

CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
Unspecified ¿ DO NOT USE	0.04%	0.02%
White	57.78%	63.70%
Black/African American	20.25%	2.41%
Asian	3.31%	0.27%
American Indian/Alaskan Native	1.05%	0.61%
Native Hawaiian/Other Pacific Islander	0.43%	0.06%
American Indian/Alaskan Native & White	0.23%	0.25%
Asian & White	0.13%	0.04%
Black/African American & White	0.89%	1.65%
Amer. Indian/Alaskan Native & Black/African Amer.	0.12%	0.05%
Other multi-racial	15.78%	30.94%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Pct Income
Extremely Low Income (<=30%)	46.16%
Low Income (30-50%)	32.43%
Moderate Income (50-80%)	17.65%
Total Low and Moderate Income (<=80%)	96.25%
Non Low and Moderate Income (>80%)	3.75%



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LN3	CDBG Community Development Block Grant Performance Profile		
CABAN STOPH	Executive Summary		

Fiscal Year 2013 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	29,588
Households Receiving Housing Assistance	246,316
Persons Assisted Directly, Primarily By Public Services and Public Facilities	21,903,103
Persons for Whom Services and Facilities were Available	368,236,637
Units Rehabilitated-Single Units	62,064
Units Rehabilitated-Multi Unit Housing	20,246

Funds Leveraged for Activities Completed \$2,761,755,723.34

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

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CRBAN DEVELO		PR 51- Selected CDBG Accomplishment Report	
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		HOUSING	
Matrix Code	Eligible Activity	Number of Household	s Assisted
14A	Rehab; Single-Unit Residential		220
		Total Number of Households Assisted:	220
		PUBLIC SERVICES	
Matrix Code	Eligible Activity	Number of Persons B	Benefitting
05	Public Services (General)		49,934
05A	Senior Services		747
05D	Youth Services		796
05F	Substance Abuse Services		308
05H	Employment Training		25
051	Crime Awareness		23,822
05W	Food Banks		20,317
		Total Number of Persons Benefitting:	95,949
		PUBLIC IMPROVEMENTS	
Matrix Code	Eligible Activity	Number of Persons B	Benefitting
03	Public Facilities and Improvement (Ger	neral)	16
03D	Youth Centers		340
03E	Neighborhood Facilities		1,037
03F	Parks, Recreational Facilities		63,128

- 03KStreet Improvements03NTree Planting

6,512Total Number of Persons Benefitting:74,688

3,655

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		JOBS		
			Number	of FTE Jobs
	Number of CDBG-R FTE Jobs C	reated/Retained		22
		PUBLIC IMPROVEMENTS		
Matrix Code	Eligible Activity		Number of Persons	Benefitting
03	Public Facilities and Improveme	ent (General)		10,014
03J	Water/Sewer Improvements			35,246
)3К	Street Improvements			1,622
03L	Sidewalks			1,023

Total Number of Persons Benefitting: 47,905



U.S. Department of Housing and Urban DevelopmentDATE:08-25-14Office of Community Planning and DevelopmentTIME:11:05Integrated Disbursement and Information SystemPAGE:1CDBG Summary of AccomplishmentsProgram Year:2013

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Economic Development	Micro-Enterprise Assistance (18C)	1	\$39,082.49	0	\$0.00	1	\$39,082.49
	Total Economic Development	1	\$39,082.49	0	\$0.00	1	\$39,082.49
Housing	Rehab; Single-Unit Residential (14A)	6	\$1,043,903.21	4	\$9,959.70	10	\$1,053,862.91
	Rehabilitation Administration (14H)	2	\$322,082.30	0	\$0.00	2	\$322,082.30
	Housing Services (14J)	1	\$65,853.28	0	\$0.00	1	\$65,853.28
	Total Housing	9	\$1,431,838.79	4	\$9,959.70	13	\$1,441,798.49
Public Facilities and Improvement	s Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$8,799.68	1	\$8,799.68
	Senior Centers (03A)	2	\$9,953.59	0	\$0.00	2	\$9,953.59
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$0.00	1	\$0.00
	Youth Centers (03D)	1	\$0.00	2	\$48,164.18	3	\$48,164.18
	Neighborhood Facilities (03E)	7	\$61,340.12	3	\$18,486.26	10	\$79,826.38
	Parks, Recreational Facilities (03F)	5	\$77,960.37	12	\$51,513.42	17	\$129,473.79
	Street Improvements (03K)	3	\$188,756.83	5	\$839,439.00	8	\$1,028,195.83
	Sidewalks (03L)	2	\$577,118.06	0	\$0.00	2	\$577,118.06
	Child Care Centers (03M)	1	\$2,732.10	0	\$0.00	1	\$2,732.10
	Tree Planting (03N)	6	\$11,118.88	4	\$8,289.85	10	\$19,408.73
	Total Public Facilities and Improvements	27	\$928,979.95	28	\$974,692.39	55	\$1,903,672.34
Public Services	Public Services (General) (05)	12	\$289,280.91	8	\$31,459.58	20	\$320,740.49
	Senior Services (05A)	2	\$12,500.00	1	\$5,000.00	3	\$17,500.00
	Youth Services (05D)	2	\$10,000.00	3	\$510.41	5	\$10,510.41
	Substance Abuse Services (05F)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Employment Training (05H)	1	\$11,200.47	0	\$0.00	1	\$11,200.47
	Crime Awareness (05I)	1	\$4,996.10	3	\$125.31	4	\$5,121.41
	Health Services (05M)	0	\$0.00	1	\$13,308.00	1	\$13,308.00
	Mental Health Services (050)	0	\$0.00	1	\$0.00	1	\$0.00
	Food Banks (05W)	2	\$11,543.08	0	\$0.00	2	\$11,543.08
	Total Public Services	20	\$339,520.56	18	\$55,403.30	38	\$394,923.86

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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and	Planning (20)	0	\$0.00	1	\$0.00	1	\$0.00
Planning	General Program Administration (21A)	1	\$505,291.67	2	\$379,257.12	3	\$884,548.79
	Public Information (21C)	1	\$59.45	5	\$24.30	6	\$83.75
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$258.84	0	\$0.00	1	\$258.84
	Total General Administration and Planning	3	\$505,609.96	8	\$379,281.42	11	\$884,891.38
Grand Total		61	\$3,245,031.75	58	\$1,419,336.81	119	\$4,664,368.56

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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count Con	pleted Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Business	398	0	398
	Total Economic Development		398	0	398
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	242	223	465
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Housing Services (14J)	Housing Units	0	0	0
	Total Housing		242	223	465
Public Facilities and	Public Facilities and Improvement (General) (03)	Public Facilities	0	16	16
Improvements	Senior Centers (03A)	Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Youth Centers (03D)	Public Facilities	0	340	340
	Neighborhood Facilities (03E)	Public Facilities	33,925	1,037	34,962
	Parks, Recreational Facilities (03F)	Public Facilities	184,276	351,242	535,518
	Street Improvements (03K)	Persons	9,698	3,802	13,500
	Sidewalks (03L)	Persons	110,181	0	110,181
	Child Care Centers (03M)	Public Facilities	0	0	0
	Tree Planting (03N)	Public Facilities	24,756	32,878	57,634
	Total Public Facilities and Improvements		362,836	389,315	752,151
Public Services	Public Services (General) (05)	Persons	29,546	71,532	101,078
	Senior Services (05A)	Persons	722	25	747
	Youth Services (05D)	Persons	736	182	918
	Substance Abuse Services (05F)	Persons	0	308	308
	Employment Training (05H)	Persons	25	0	25
	Crime Awareness (05I)	Persons	13,013	105,370	118,383
	Health Services (05M)	Persons	0	33	33
	Food Banks (05W)	Persons	20,317	0	20,317
	Total Public Services		64,359	177,450	241,809
Grand Total			427,835	566,988	994,823

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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons Total	Households	Total Hispanic Households
Housing	White	0	0	415	6
	Black/African American	0	0	14	1
	Asian	0	0	9	0
	American Indian/Alaskan Native	0	0	8	0
	American Indian/Alaskan Native & White	0	0	4	0
	Black/African American & White	0	0	1	0
	Other multi-racial	0	0	14	9
	Total Housing	0	0	465	16
Non Housing	White	41,544	692	0	0
	Black/African American	3,786	10	0	0
	Asian	818	2	0	0
	American Indian/Alaskan Native	3,327	78	0	0
		836	14	0	0
	American Indian/Alaskan Native & White	359	2	0	0
	Asian & White	111	0	0	0
	Black/African American & White	930	3	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	143	4	0	0
	Other multi-racial	5,662	1,029	0	0
	Total Non Housing	57,516	1,834	0	0
Grand Total	White	58,121	1,750	415	6
	Black/African American	4,642	58	14	1
	Asian	1,058	9	9	0
	American Indian/Alaskan Native	4,088	128	8	0
	Native Hawaiian/Other Pacific Islander	1,132	34	0	0
	American Indian/Alaskan Native & White	775	33	4	0
	Asian & White	187	6	0	0
	Black/African American & White	1,136	10	1	0
	American Indian/Alaskan Native American Indian/Alaskan Native & White Black/African American & White Other multi-racial Total Housing White Black/African American Asian American Indian/Alaskan Native Native Hawaiian/Other Pacific Islander Amer. Indian/Alaskan Native & Black/African Amer. Other multi-racial Total Non Housing Uthe Black/African American Asian Amer.anditionationationationationationationation	339	67	0	0
	Other multi-racial	6,355	1,080	14	9
	Total Grand Total	77,833	3,175	465	16

U.S. Department of Housing and Urban Development	DATE:	08-25-14
Office of Community Planning and Development	TIME:	11:05
Integrated Disbursement and Information System	PAGE:	5
CDBG Summary of Accomplishments		
Program Year: 2013		
	Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments	Office of Community Planning and Development TIME: Integrated Disbursement and Information System PAGE: CDBG Summary of Accomplishments PAGE:

SPOKANE

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	96	0	0
	Low (>30% and <=50%)	83	0	0
	Mod (>50% and <=80%)	40	0	0
	Total Low-Mod	219	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	219	0	0
Non Housing	Extremely Low (<=30%)	0	0	41,489
	Low (>30% and <=50%)	0	0	8,946
	Mod (>50% and <=80%)	0	0	1,451
	Total Low-Mod	0	0	51,886
	Non Low-Mod (>80%)	0	0	372
	Total Beneficiaries	0	0	52,258



U.S. Department of Housing and Urban Development	DATE:	08-25-14
Office of Community Planning and Development	TIME:	11:06
Integrated Disbursement and Information System	PAGE:	1
HOME Summary of Accomplishments		
Program Year: 2013		

SPOKANE Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied	
Rentals	\$710,781.97	20	12	
TBRA Families	\$32,884.56	20	20	
Existing Homeowners	\$462,875.41	18	18	
Total, Rentals and TBRA	\$743,666.53	40	32	
Total, Homebuyers and Homeowners	\$462,875.41	18	18	
Grand Total	\$1,206,541.94	58	50	

Home Unit Completions by Percent of Area Median Income

Activity Type				Units Complete						
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%				
Rentals	12	0	0	0	12	12				
TBRA Families	20	0	0	0	20	20				
Existing Homeowners	4	6	4	4	14	18				
Total, Rentals and TBRA	32	0	0	0	32	32				
Total, Homebuyers and Homeowners	4	6	4	4	14	18				
Grand Total	36	6	4	4	46	50				

Home Unit Reported As Vacant

Activity Type	Reported as Vacant				
Rentals	8				
TBRA Families	0				
Existing Homeowners	0				
Total, Rentals and TBRA	8				
Total, Homebuyers and Homeowners	0				
Grand Total	8				



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOME Summary of Accomplishments Program Year: 2013

SPOKANE

DATE:

TIME:

PAGE:

08-25-14

11:06

2

Home Unit Completions by Racial / Ethnic Category

		Rentals		BRA Families	Existing Homeowners		
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	
White	11	1	16	1	16	0	
Black/African American	1	0	2	0	0	0	
Asian	0	0	2	0	0	0	
Other multi-racial	0	0	0	0	2	2	
Total	12	1	20	1	18	2	

	Total, Rent	tals and TBRA	Total, Hor	nebuyers and Homeowners		Grand Total
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units - Completed Hispanics
White	27	2	16	0	43	2
Black/African American	3	0	0	0	3	0
Asian	2	0	0	0	2	0
Other multi-racial	0	0	2	2	2	2
Total	32	2	18	2	50	4

ATTACHMENT B

2013 HOME Activities with Leverage

HOME Activities with Leverage

Activity		Activity #		\$ Amount	Other Funds	Comments/Leverage
Community F	rameworks - Pioneer Park Place	3831		262,000	6,139,150	
Inland Empire	e Resid Res - Sprague Union Terrace	3650		500,000	6,023,725	
Spok Housing	g Ventures - Clare View Seniors	3840		400,000	9,977,622	
Vasilenko - C	ook Rancher	3883		100,000	1,058,198	
			Total	1,262,000	23,198,695	leverage 1: 18.4
			Total	100,000	1,058,198	leverage 1: 18.4

ATTACHMENT C

2013 CD Board High Priority Housing Needs/HOME Funds

Spokane High Priority Housing Needs - HOME funds

Renter - Small households	Activity	Activity #	\$ Amount	Comments
Income < 30% AMI	CF Pioneer Park Place	3831	262,000	Complete
	SHV - Clare View Seniors	3830	400,000	Complete
	VOA - Alexandria/Kuhn House	3861	1000	Underway
	SBAH - Lilac Plaza	3933		Underway
	CHSEW - Delaney	3884		Underway
Income < 50% AMI	IERR - Sprague Union Terrace	3650	500,000	Complete
		SUBTOTAL	1,162,000	
Renter - Large households				
Income < 30% AMI	Vasilenko - Garfield Apts	3958		Underway
Income < 50% AMI	C&H Duplexes - Sharp Residen			Underway
Income < 50% AMI	Vasilenko - Cook Rancher	3883	100,000	Complete
-		SUBTOTAL	100,000	Semplete
Renter - Other				
Income < 50% AMI	Tenant Based Assistance	3825	32,885	
	CHDO Operating Assistance	3769, 3948	18,158	
	,	SUBTOTAL	51,043	
Homeowner				
Income < 80% AMI	Single Family Homeowner Reha	444,366		
		SUBTOTAL	444,366	
		TOTAL	1,757,409	
			and the second	

HOME Program Year 7/1/2013 - 6/30/2014

ATTACHMENT D

HOME Match Report (HUD Form 40107-A)

Sprague IDIS 3650

bond carryforward

1/1/14

U.S. Department of Housing and Urban Development Office of Community Planning and Development

Part I Participant Ide	ntification			Match Contributions for Federal Fiscal Year (yyyy) PY 7/13-6/14							
1. Participant No. (assigned b		of the Participating Jurisdict	ion			3. Name of Contact (3. Name of Contact (person completing this report)				
MC 30201	A REAL PROPERTY OF A REAL PROPERTY.	of Spokane,7/1/13-6/3				Melora sharts					
5. Street Address of the Partic 808 W Spokane Falls	cipating Jurisdictio	n	4. Contact's Phone N		area code) 525.6325						
6. City Spokane			State WA	8. Zip Code 99201							
Part II Fiscal Year Sur	mmary					1					
1. Excess match	ederal fiscal year	\$	11,588,671								
2. Match contrib	outed during ca	urrent Federal fiscal ye	ear (see Part III.9.)	\$	306,956						
3. Total match a	available for cu	urrent Federal fiscal ye		1 asst\$444,366x	25= 111 09	,		\$	11,895,627		
4. Match liability	for current Fe	ederal fiscal year sin		ehab 32,885x				\$	434,813		
5. Excess match	n carried over	to next Federal fiscal			\$434,81			\$	11,460,814		
Part III Match Contribu	tion for the F	ederal Fiscal Year			1.	7. Site Preparation,			and the design of the		
1. Project No. 2. Date of 3. Cash or Other ID Contribution (non-Federal source		3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	Construction Materials, Donated labor	8. Bo Finan		9. Total Match		
	(mm/dd/yyyy)										
Pioneer Park IDIS3831	1/1/14		68,794					1.1	68,794		

25% of match liability can be met with match from bonds. This can come from the prior years' match carryover. With \$434,813 in match liability in PY 2013-14, \$108,703 (25%) can be met with bond match. Unused bond match from prior years is \$2,737,362. With \$108,703 used this year, remaining bond match carryover is \$2,628,659. This is in addition to the match shown in line 5 above.

129,459

129,459

108,703

306,956

7/1/12 to 6/30/13 HOME Match Report

Date of contribution	Sponsor Project Name	Address Proj Number		Requirec Match %	Total Project Cost \$	HOME funds \$	Match Liab Incurred \$	Match Source Generated Mat \$		Source		
a structure of the	Comm Frameworks Pioneer Park	424 W 7th IDIS 3831	rehab	25%	6,401,150	262,000	65,500	68,794 RE tax 6	700,000) LIHTC) State HOME) HUD 811		
	SHV Clare View Seniors	3202 E 44th IDIS 3840	new	25%	10,377,622	400,000	100,000		1,500,000 100,000	2 LIHTC equity) State HOME) County 2060) Banner Bank (am	it not final)	
	/asilenko Cook Rancher	3403 S Cook IDIS 3883	new	25%	148,945	100,000	25,000		48,94	5 owner		
01/01/14 5	ERR Sprague Union Terra	1420-24 E Sprague a IDIS 3650	new	25%	6,523,725	500,000	125,000	129,459 RE tax e	655,000 401,000 195,519 65,000 98,000	 State NSPIII County NSPI City NSP add'I NSP owner bank for TIs State HOME 		
			TOTALS	S	23,451,442	1,262,000	315,500	198,253				
								New non-bond match New bond match Allowable bond match)	port liability = .25 x	434,813
								Non bond match + all Reduction of match f			306,956 (108,703)	
								Prior bond match carry .+ new bond match bond match used no Total bond match carry	w 108,703	D 3		
FY92 match is		rehab is 12.5% and n % to 25% in 8/26/94 in		is 15%.								

Only 50% of State bond funds count as match for 5 or more units. 25% of face value of loan on 1-4 units.

Up to 25% of match liability in a yr can be met through State bonds. Unused bond match can be carried over and used in future, up to 25% of total match. Match waiver (dated 1/28/97) due to 1996 Ice Storm applied to program years ending 6/97 and 6/98.

In PY2003, the State used the Hope House bond match. The City used the other match.

IN PY2005, the State used the Alexandria bond match.

In PY 2006, the State let the City use the match generated by its investment of funds (HTF from the legislature) as match.

In PY 2011-12, the State and County did not use the match generated by below market interest rate loans, FHLB grant, or real estate taxes foregone.

In PY 2012-13, State did not use the match generated by its HTF loans (aka recoverable grants) from (Legislature funds), or foregone interest.

Match for HOME Projects with Real Estate Tax Exemptions HOME projects completed 7/1/13-6/30/14 CPD notice 97-03, V.B.

				Assessor	2014	Tax liability (valuation x levy rate) &		Exempt amt (liability less	Total		HOME %	reduced share, if	affordability	PV of taxes	
Owner	IDIS No.	Address/ Parcel No	Year	Valuation	Levy rate	fees	Taxes billed	billed)	units	units	of total	applicable	period in yrs	foregone	
Community Frameworl Pioneer Park Place	3831	424 W 7th 35194.5110	2014	\$1,212,700	0.0141991	\$17,219.25	\$5.00	\$17,214.25	29	8	27.6%	\$4,748.76	20	\$68,793.69	
Inland Empire															
Sprague Union Terrace condo, first 2 parcels are com	3650 Imercial	1420E Sprague, 101 35212.4801	2014	\$ 203,800	0.0141991	\$2,893.78 \$1.00	1.0.0	no exemption							
upper 3 floors are housing		1420E Sprague, 102 35212.4802	2014	\$ 126,850	0.0141991	\$1,801.16 \$5.00		no exemption							
		1420E Sprague, 201 35212.4803	2014	\$ 765,400	0.0141991	\$10,867.99 \$1.00	\$1.00 fee	\$10,866.99							
		1420E Sprague, 301 35212.4804	2014	\$ 761,900	0.0141991	\$10,818.29 \$1.00	\$1.00 fee	\$10,817.29							
		1420E Sprague, 401 35212.4805	2014	\$ 737,000	0.0141991	\$10,464.74 \$1.00	\$1.00 fee	\$10,463.74							
							TOTAL	\$32,148.02	37	8	21.6%	\$6,950.92	30	\$129,459.04	
Spok Hsng Ventures Clare View Seniors NO ACTIVE EXEMPTION	3830 S	3202 E 44th 34032.9161	2014 2015	\$625,940 \$625,900	0.0144889 land only	\$9,069.18 \$8.00		no exemption	61	3					
Vasilenko Cook Rancher NO ACTIVE EXEMPTION	3883 S	3403 S Cook 35212.3305	2014 2015	\$40,880 \$40,880	0.0141991	\$580.46 \$5.00	\$585.46 fees	no exemption	1	1					

WSJ key interest rate table as of 1/1/14 . (Table for week ending 1/3/14.)10 yr Tbill3.01%20 yr Tbill3.69%

Gross property taxes are based upon Spokane County Assessor's 2014 valuation (when available) times the 2014 levy rate. Property tax exemptions are stated on the Spokane County Assessor's website. Exempt amount in calculation is the gross tax less what is billed.

ATTACHMENT E

Minority Business Enterprise (MBE) & Women Business Enterprise (WBE) Contract Activity & Section 3 Summary Report (HUD Form 2516)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 1/31/2013)

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for re

collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals. While no assurances of confidentiality is pledged to respondents. HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Spor City of Spokane, WA HOME Program		2013 - 6/3	30/2014				Check If: PHA	1	Location (City, State, ZIP Code) 808 W Spokane Falls Blvd #650, Spokane, WA 99201		
3a. Name of Contact Person Paul Trautman, Housing Program Adr	ministrator		1111	hone Numb 9) 625-632	er (Including Area Co 25	ode)	4. Reporting Pe		5. Program Code (Not applicable for CPD programs) 6. Date Submitted to Field Office See explanation of codes at bottom of page. 08/19/2014		
Grant/Project Number or HUD Case Number or other Identification of property subdivision, dwelling unit, etc.	Amount of Contract or Subcontract	Type of Trade Code (See	Contractor or Subconfractor Business Racial/Ethnic Code	Woman Owned Business (Yes or	Prime Contractor Identification (ID) Number		Subcontractor Identification (ID) Number	Sec 3	Contractor/Subcontractor Name and Address 7j.		
78.	7b.	(See below) 7c.	(See below) 7d	No) 7e.	71.	7g.	7h.	71	Name Street City State Zip Code		
M-13-MC-53-0201 Vas. Rancher	97,600	1	1	Ý	91-1746788	Y			Kosta Construction 19914 N Hazard Rd Spokane WA 99208		
M-13-MC-53-0201 CVS	8,144,114	1	1	Ŷ	88-0318866	N			Whitewater Creek PO Box 1478 Hayden ID 83835		
M-13-MC-53-0201 CVS	330,000	Ŷ	1	Y			82-0459753	N	Fred's Plumbing 2955 W Dakota Hayden ID 83835		
M-13-MC-53-0201 CVS	106,982	1	1	N			26-4603870	Y Roofing Northwest 3744 N Guy Rd Post Falls ID 83854			
M-13-MC-53-0201 SF Rehab	38.107	3	1	N	91-1573622	Ŷ			Craig's Construction 14019 E Nixon Spokane WA 99216		
E Nixon	34,908	3	-1	N	91-1706098	Y Ward Construction PO Box 3591 Spokane WA 99220		Ward Construction PO Box 3591 Spokane WA 99220			
7c: Type of Trade Codes: CPD: Housing/Public Housing: 1 = New Construction 1 = New Construction 6 = Professional 2 = Education/Training 2 = Substantial Rehab. 7 = Tenant Services 3 = Other 3 = Repair 8 = Education/Training 4 = Service 9 = Arch./Engrg. Appra 5 = Project Mangt. 0 = Other			ervices n/Training			1 = W 2 = Bl 3 = N 4 = H 5 = A	Racial/Ethnic Co /hite Americans lack Americans ative Americans ispanic American isin/Pacific Ame asidic Jews	ns	5: Program Codes (Complete for Housing and Public and Indian Housing programs only): 1 = All insured, including Section B 5 = Section 202 2 = Flexible Subsidy 6 = HUD-Held (Management) 3 = Section 8 Noninsured, Non-HFDA 7 = Public/Indian Housing 4 = Insured (Management		

Previous editions are obsolete.

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 1/31/2013)

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1. Grantee/Project Owner/Develo City of Spokane, WA CDBG		2013 - 6/30/	/2014				Check It: PHA	1	Eccation (City, State, ZIP Code) B08 W Spokane Falls Blvd #650, Spokane, WA 99201
3a. Name of Contact Person Paul Trautman, Housing Progr	ram Administrator			none Numbi 9) 625-632	er (Including Area Co 15	ode)	4. Reporting Pe		5. Program Code (Not applicable for CPD programs.) 5. Date Submitted to Field Office Sept. 30 (Annual-FY) 5. Program Code (Not applicable for CPD programs.) 5. Date Submitted to Field Office Use a separate sheet for each program code. 08/19/2014
Grant/Project Number or HUD Case Number or other identification of prop subdivision, dweiling unit,	Contract perty, or Subcontract	Type of S Trade Code H (See	Contractor or Subcontractor Business Racial/Ethnic Code	Owned Business (Yes or	Prime Contractor Identification (ID) Number	Sec.	Subcontractor Identification (ID) Number	Sec 3	
7a.	7b.	below) 7c.	(See below) 7d.	No) 7e.	71.	7g.	7h.	71	Name Street City State Zip Gode
B-13-MC-53-0006	344,194	3	1	N	91-1573622	Y			Craig's Construction 14019 E Nixon Spokane WA 99216
B-13-MC-53-0006	73,217	3	1	Y	SSN	Y			McLean Construction 11307 E 6th Spokane WA 99206
B-13-MC-53-0006	108,375	3	t	Y	SSN	Y		T&J Construction 4131 E Congress Spokene WA 99223	
B-13-MC-53-0006 342,60		3	1	N	91-1706098	Y			Ward Construction PO Box 3591 Spokane WA 99220
						-		-	
	-								
CPD: 7c: Type of Trade Codes: 1 = New Construction 1 = New Construction 2 = Education/Training 2 = Substantial Rehab. 7 = Tenant Services 3 = Other 3 = Repair 8 = Education/Training 4 = Service 9 = Arch./Engrg. Appraisal 5 = Project Mangt. 0 = Other				1 = W 2 = Bl 3 = Na 4 = Hi 5 = As	lacial/Ethnic Co hite Americans ack Americans alive Americans spanic American sian/Pacific Ame asidic Jews	15	5: Program Codes (Complete for Housing and Public and Indian Housing programs only): 1 = All insured, including Section 8 5 = Section 202 2 = Flexible Subsidy 6 = HUD-Held (Management) 3 = Section 8 Noninsured, Non-HFDA 7 = Public/Indian Housing		

Previous editions are obsolete.

Section 3 Summary Report

Economic Opportunities for Low - and Very Low-Income Persons U.S. Department of Housing and Urban Development Office of Fair Housing And Equal Opportunity

OMB Approval No: 2529-0043 (exp. 11/30/2010)

HUD Field Office: Seattle

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)		eral Identification: (gran	B-13-MC-53-0006	3. Total Amount of Award: \$3,017,768 5. Phone: (Include area code) 509-625-6325		
		tact Person	nan, Housing Program Administrator			
City of Spokane, Spokane, WA	6. Leng	gth of Grant: 12 m	onths	7. Reporting Period: 7/1/2	2013 - 6/30/2014	
8. Date Report Submitted: 8/19/2014	1.1.1.1		parate sheet h program code)	10. Program Name:	BG	
Part I: Employment and Training (** Colum			atory fields. Include New Hir	res in E &F)		
A	B nber of Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees	
Professionals	0	0	0	0	0	
Technicians	0	0	0	0	0	
Office/Clerical	0	0	0	0	0	
Construction by Trade (List) Trade	0	0	0	0	0	
Trade						
Trade						
Trade	-			1	1	
Trade						
Other (List)		1			the second second	
					1.0	
					a section of the	
Total						

Program Codes
 1 = Flexible Subsidy
 2 = Section 202/811

3 = Public/Indian Housing A = Development, B = Operation C = Modernization

4 = Homeless Assistance 5 = HOME 6 = HOME State Administered 7 = CDBG Entitlement

^{8 =} CDBG State Administered 9 = Other CD Programs 10 = Other Housing Programs

Part II: Contracts Awarded

Render Render, CF Pioneer Park Place & Clare View Senior	
A. Total dollar amount of all contracts awarded on the project	^{\$} 1,608,269.81
B. Total dollar amount of contracts awarded to Section 3 businesses	\$868,394.17
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	4
. Non-Construction Contracts:	
A. Total dollar amount all non-construction contracts awarded on the project/activity	^{\$} 355,159
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ O
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located. Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

form HUD 60002 (11/2010) Ref 24 CFR 135

Section 3 Summary Report

Economic Opportunities for Low – and Very Low-Income Persons

U.S. Department of Housing and Urban Development Office of Fair Housing And Equal Opportunity

OMB Approval No: 2529-0043 (exp. 11/30/2010)

HUD Field Office: Seattle

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)		eral Identification: (gran	M-13-MC-53-0201	3. Total Amount of Award: \$987,222 5. Phone: (Include area code) 509-625-6325		
		tact Person Paul Trautn	nan, Housing Program Administrator			
City of Spokane, Spokane, WA	6, Len	gth of Grant: 12 m	onths	7. Reporting Period: 7/1/2	2013 - 6/30/2014	
8. Date Report Submitted: 8/19/2014	1.000		parate sheet h program code)	10. Program Name: HO	ME	
Part I: Employment and Training (** Colum			atory fields. Include New Hi	res in E &F)	1 St. 1	
A	B nber of v Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees	
Professionals	0	0	0	0	0	
Technicians	0	0	0	0	0	
Office/Clerical	0	0	0	0	0	
Construction by Trade (List) Trade	0	0	0	0	0	
Trade						
Trade	_					
Trade	-	-	1			
Trade						
Other (List)					1	
1						
					1.200	
					a suite and	
Total						

* Program Codes 1 = Flexible Subsidy 2 = Section 202/811

3 = Public/Indian Housing A = Development, B = Operation C = Modernization

4 = Homeless Assistance 5 = HOME 6 = HOME State Administered 7 = CDBG Entitlement

8 = CDBG State Administered 9 = Other CD Programs 10 = Other Housing Programs

Part II: Contracts Awarded

silenko Rancher, CF Ploneer Park Place & Clare View Senior	
A. Total dollar amount of all contracts awarded on the project	\$ 12,882,881
B. Total dollar amount of contracts awarded to Section 3 businesses	\$277,660
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	9/
D. Total number of Section 3 businesses receiving contracts	4
2. Non-Construction Contracts:	
A. Total dollar amount all non-construction contracts awarded on the project/activity	^s O
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ O
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

× Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located. Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

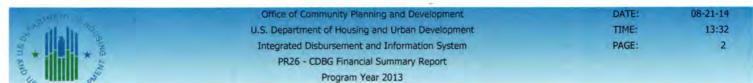
form HUD 60002 (11/2010) Ref 24 CFR 135

ATTACHMENT F

CDBG Financial Report & CDBG Financial Summary (HUD Form C04PR26)

- MARKING -	Office of Community Planning and Development	DATE:	08-21-14
at the	U.S. Department of Housing and Urban Development	TIME:	13:32
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
S UR ORNEL	Program Year 2013		
"BAN DEVELO"	SPOKANE, WA		

PART I: SUMMARY OF CDBG RESOURCES	4,315,651.6
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,069,679.0
02 ENTITLEMENT GRANT 03 SURPLUS URBAN RENEWAL	5,005,075.0
04 SECTION 108 GUARANTEED LOAN FUNDS	0.0
05 CURRENT YEAR PROGRAM INCOME	1,400,661.4
05 CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.0
06 RETURNS	0.0
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(321,640.72
08 TOTAL AVAILABLE (SUM, LINES 01-07)	8,464,351.3
PART II: SUMMARY OF CDBG EXPENDITURES	0,101,001.0
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,779,477.1
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.0
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,779,477.1
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	884,891.3
13 DISBURSED IN IDIS FOR FLAMMING/ADMINISTRATION	0.0
ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.0
	4,664,368.5
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,799,982.7
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,755,562.7
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	0.0
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.0
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,713,623.9
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.0
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,713,623.9
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.26%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.0
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.0
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	201 022 0
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	394,923.8
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.0
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.0
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.0
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	394,923.8
32 ENTITLEMENT GRANT	3,069,679.0
33 PRIOR YEAR PROGRAM INCOME	1,675,389.3
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.0
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,745,068.3
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.329
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	884,891.3
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.0
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.0
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.0
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	884,891.3
12 ENTITLEMENT GRANT	3,069,679.0
43 CURRENT YEAR PROGRAM INCOME	1,400,661.4
14 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.0
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,470,340.4
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.79%



SPOKANE, WA

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	31	3692	Housing Services Administration	14J	LMH	\$65,853.28
Total						\$65,853.28

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	44	2926	5587763	LO NORTH FOOTHILLS MINI-PARK DEVELOPMENT	03F	LMA	\$3,436.93
2006	44	2926	5639307	LO NORTH FOOTHILLS MINI-PARK DEVELOPMENT	03F	LMA	\$638.61
2006	135	2881	5587763	EG EMERSON PARK IMPROVEMENTS	03F	LMA	\$11,954.97
2006	135	2881	5601168	EG EMERSON PARK IMPROVEMENTS	03F	LMA	\$3,565.50
2007	13	3209	5596373	CITY-WIDE STREET PAVING	03K	LMA	\$98,685.34
2007	14	3411	5585179	Coeur D'Alene Park Improvements	03F	LMA	\$20,000.00
2007	30	3279	5613251	HARMON PARK IMPROVEMENTS	03F	LMA	\$2,305.40
2007	30	3279	5629707	HARMON PARK IMPROVEMENTS	03F	LMA	\$3,792.31
2008	12	3882	5596373	City-Wide Street Paving	03K	LMA	\$223,419.00
2008	14	3305	5583696	COMMUNITY CENTER CIP - NECC	03E	LMC	\$15,500.00
2008	14	3810	5645002	ECCC CIP	03E	LMC	\$4,668.67
2008	14	3810	5684292	ECCC CIP	03E	LMC	\$10,778.34
2008	95	3231	5613251	STREET TREE REPLACEMENT - BA	03N	LMA	\$300.00
2008	95	3231	5624991	STREET TREE REPLACEMENT - BA	03N	LMA	\$5,027.54
2008	99	3917	5629707	Streetscape Improvements	03K	LMA	\$14,116.73
2008	108	3598	5645002	WCCC Electrical Upgrades	03E	LMC	\$999.28
2008	108	3598	5664844	WCCC Electrical Upgrades	03E	LMC	\$7,839.70
2009	11	3885	5596373	City-Wide Street Paving	03K	LMA	\$46,001.15
2009	11	3885	5664870	City-Wide Street Paving	03K	LMA	\$79,044.85
2009	41	3925	5639307	Mid-City Concerns Senior Center Building Improvements	03A	LMC	\$800.00
2009	41	3925	5679678	Mid-City Concerns Senior Center Building Improvements	03A	LMC	\$1,951.17
2009	95	3928	5639307	Street Tree Replacement - North Hill	03N	LMA	\$2,041.35
2009	96	3929	5639307	Street Tree Replacement - West Central	03N	LMA	\$150.00
2009	100	3879	5596373	Miryam's House Building Improvements	03	LMC	\$1,250.06
2009	100	3879	5624991	Miryam's House Building Improvements	03	LMC	\$6,919.16
2009	100	3879	5679678	Miryam's House Building Improvements	03	LMC	\$630.46
2010	11	3944	5664870	City-Wide Street Paving (2010)	03K	LMA	\$220,974.00
2010	32	3720	5691990	Kehoe Park Improvements	03F	LMA	\$385.90
2010	49	3869	5583696	Parks/Urban Forest Capital Match	03F	LMA	\$58.37
2010	49	3869	5585179	Parks/Urban Forest Capital Match	03F	LMA	\$20,000.00
2010	49	3869	5586421	Parks/Urban Forest Capital Match	03F	LMA	\$36.00
2010	49	3869	5587763	Parks/Urban Forest Capital Match	03F	LMA	\$4,900.93
2010	49	3869	5596373	Parks/Urban Forest Capital Match	03F	LMA	\$35.58
2010	49	3869	5601168	Parks/Urban Forest Capital Match	03F	LMA	\$3,500.00
2010	49	3869	5613251	Parks/Urban Forest Capital Match	03F	LMA	\$331.50
2010	49	3869	5624991	Parks/Urban Forest Capital Match	03F	LMA	\$4,902.08
2010	49	3869	5629707	Parks/Urban Forest Capital Match	03F	LMA	\$18,952.39
2010	49	3869	5639307	Parks/Urban Forest Capital Match	03F	LMA	\$1,421.42
2010	80	3648	5689386	Street Tree Replacement - EG	03N	LMA	\$1,575.00
2011	12	3945	5664870	City-Wide Street Paving (2011)	03K	LMA	\$145,000.00
2011	25	3687	5624991	East Sprague Infrastructure Improvements	03K	LMA	\$71,084.16
2011	25	3687	5660034	East Sprague Infrastructure Improvements	03K	LMA	\$4,870.60
2011	28	3919	5629707	Harmon Park Improvements	03F	LMA	\$17,904.76
2011	31	3771	5583696	AD SF Rehab Administration	14H	LMH	\$8,279.41



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	31	3771	5619085	AD SF Rehab Administration	14H	LMH	\$125.45
2011	31	3771	5629704	AD SF Rehab Administration	14H	LMH	\$49.82
2011	31	3771	5630698	AD SF Rehab Administration	14H	LMH	\$339.71
2011	31	3771	5640748	AD SF Rehab Administration	14H	LMH	\$240.25
2011	31	3771	5644881	AD SF Rehab Administration	14H	LMH	\$176.50
2011	31	3771	5651525	AD SF Rehab Administration	14H	LMH	\$1,703.05
2011	31	3771	5654703	AD SF Rehab Administration	14H	LMH	\$420.93
2011	31	3771	5660042	AD SF Rehab Administration	14H	LMH	\$2,206.05
2011	31	3771	5664838	AD SF Rehab Administration	14H	LMH	\$203.99
2011	31	3771	5674281	AD SF Rehab Administration	14H	LMH	\$231.50
2011	31	3771	5692006	AD SF Rehab Administration	14H	LMH	\$68.46
2011	31	3771	5692030	AD SF Rehab Administration	14H	LMH	\$40.49
2011	31	3771	5701449	AD SF Rehab Administration	14H	LMH	\$49.66
2011	31	3771	5701519	AD SF Rehab Administration	14H	LMH	\$49.81
2011	31	3771	5703813	AD SF Rehab Administration	14H	LMH	\$33,015.72
2011	31	3853	5602088	HR Housing Loan Portfolio	14A	LMH	\$104.93
2011	31	3853	5621640	HR Housing Loan Portfolio	14A	LMH	\$84.58
2011	31	3853	5626159	HR Housing Loan Portfolio	14A	LMH	\$76.01
2011	31	3853	5627987	HR Housing Loan Portfolio	14A	LMH	\$139.24
2011	31	3853	5630281	HR Housing Loan Portfolio	14A	LMH	\$211.33
2011	31	3853	5637297	HR Housing Loan Portfolio	14A	LMH	\$115.00
2011	31	3853	5646415	HR Housing Loan Portfolio	14A	LMH	\$76.15
2011	31	3954	5692010	HR Housing Loan Portfolio	14A	LMH	\$46.34
2011	31	3954	5692028	HR Housing Loan Portfolio	14A	LMH	\$165.58
2011	31	3954	5692030	HR Housing Loan Portfolio	14A	LMH	\$375.42
2011	31	3954	5692034	HR Housing Loan Portfolio	14A	LMH	\$1,347.61
2011	31	3954	5692038	HR Housing Loan Portfolio	14A	LMH	\$3,811.68
2011	31	3954	5692047	HR Housing Loan Portfolio	14A	LMH	\$57.22
2011	31	3954	5692049	이 방법 방법 방법 방법 방법 정말 공부 공부 방법	14A	LMH	\$1,027.61
2011	31	3954	5692055	HR Housing Loan Portfolio HR Housing Loan Portfolio	14A	LMH	\$968.78
2011	31	3954	5696288			LMH	\$109.70
2011	31	3954		HR Housing Loan Portfolio	14A		
			5701449	HR Housing Loan Portfolio	14A	LMH	\$37.05
2011	31 47	3954	5701519	HR Housing Loan Portfolio	14A	LMH	\$92.07
2011		3927	5639307	Parks Capital Match Pool	03F	LMA	\$3,956.44
2011	47	3927	5689386	Parks Capital Match Pool	03F	LMA	\$1,575.00
2011	79	3931	5640754	St. Margaret's Vinegar Flats Garden Improvements	03E	LMA	\$2,989.25
2011	80	3734	5639307	CA Street Tree Replacement	03N	LMA	\$1,625.74
2011	96	3658	5596373	Logan Street Trees*	03N	LMA	\$902.20
2011	96	3658	5613251	Logan Street Trees*	03N	LMA	\$2,060.11
2011	101	3669	5586421	LC Viewpoint Park Improvements*	03F	LMA	\$1,216.33
2011	102	3670	5587763	NL North Foothills Minipark Development*	03F	LMA	\$3,326.14
2011	102	3670	5639307	NL North Foothills Minipark Development*	03F	LMA	\$1,277.23
2012	7	3847	5624991	Center Pointe Energy Upgrades	03E	LMC	\$3,039.25
2012	9	3946	5664870	City-Wide Street Paving (2012)	03K	LMA	\$125,000.00
2012	10	3786	5583696	CHAS Medical Homes Program	05M	LMC	\$13,308.00
2012	12	3867	5654704	Corbin Senior Activity Center Building Improvements	03A	LMC	\$6,475.26
2012	12	3867	5664844	Corbin Senior Activity Center Building Improvements	03A	LMC	\$727.16
2012	24	3805	5583488	Rehab Program Manager	14H	LMH	\$10,959.71
2012	24	3805	5595256	Rehab Program Manager	14H	LMH	\$26,233.00
2012	24	3805	5611658	Rehab Program Manager	14H	LMH	\$13,253.01
2012	24	3805	5616844	Rehab Program Manager	14H	LMH	\$27,146.75
2012	24	3805	5640572	Rehab Program Manager	14H	LMH	\$26,600.89
2012	24	3805	5646415	Rehab Program Manager	14H	LMH	\$38,840.45
2012	24	3805	5661864	Rehab Program Manager	14H	LMH	\$32,073.29
2012	24	3805	5666589	Rehab Program Manager	14H	LMH	\$21,838.59
2012	24	3805	5676453	Rehab Program Manager	14H	LMH	\$26,873.81
2012	24	3805	5692010	Rehab Program Manager	14H	LMH	\$4,749.36

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Program Year 2013 SPOKANE, WA

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	24	3805	5692028	Rehab Program Manager	14H	LMH	\$21,864.67
2012	24	3805	5696288	Rehab Program Manager	14H	LMH	\$24,447.97
2012	24	3829	5583488	Roofs Only Program	14A	LMH	\$6,174.16
2012	24	3829	5589052	Roofs Only Program	14A	LMH	\$13,225.87
2012	24	3829	5595256	Roofs Only Program	14A	LMH	\$5,108.90
2012	24	3829	5601355	Roofs Only Program	14A	LMH	\$14,679.53
2012	24	3829	5601368	Roofs Only Program	14A	LMH	\$5,988.28
2012	24	3829	5607009	Roofs Only Program	14A	LMH	\$9,511.25
2012	24	3829	5611658	Roofs Only Program	14A	LMH	\$313.77
2012	24	3829	5621640	Roofs Only Program	14A	LMH	\$9,685.17
2012	24	3829	5626159	Roofs Only Program	14A	LMH	\$16,416.22
2012	24	3829	5627987	Roofs Only Program	14A	LMH	\$627.54
2012	24	3829	5634797	Roofs Only Program	14A	LMH	\$23,923.55
2012	24	3829	5637297	Roofs Only Program	14A	LMH	\$18,913.81
2012	24	3829	5646415	Roofs Only Program	14A	LMH	\$11,034.14
2012	24	3829	5666589	Roofs Only Program	14A	LMH	\$1,739.20
2012	24	3829	5692017	Roofs Only Program	14A	LMH	\$2,663.15
2012	24	3829	5692028	Roofs Only Program	14A	LMH	\$11,057.53
2012	24	3829	5696288	Roofs Only Program	14A	LMH	\$6,685.76
2012	24	3829	5696309	Roofs Only Program	14A	LMH	\$8,374.25
2012	24	3829	5701497	Roofs Only Program	14A	LMH	\$3,945.81
2012	24	3829	5701519	Roofs Only Program	14A	LMH	\$5,645.88
2012	24	3850	5583488	Housing Rehabilitation (2012)	14A	LMH	\$12,986.06
2012	24	3850	5585884	Housing Rehabilitation (2012)	14A	LMH	\$1,380.34
2012	24	3850	5589052	Housing Rehabilitation (2012)	14A	LMH	\$30,994.35
012	24	3850	5592241	Housing Rehabilitation (2012)	14A	LMH	\$5,430.81
2012	24	3850	5595256	Housing Rehabilitation (2012)	14A	LMH	\$24,919.48
2012	24	3850	5601355	Housing Rehabilitation (2012)	14A	LMH	\$38,191.73
012	24	3850	5601368	Housing Rehabilitation (2012)	14A	LMH	\$4,839.31
012	24	3850	5602088	Housing Rehabilitation (2012)	14A	LMH	\$912.05
012	24	3850	5606965	Housing Rehabilitation (2012)	14A	LMH	\$17,676.79
012	24	3850	5607009	Housing Rehabilitation (2012)	14A	LMH	\$17,989.86
2012	24	3850	5611658	Housing Rehabilitation (2012)	14A	LMH	\$45,371.63
2012	24	3850	5613394	Housing Rehabilitation (2012)	14A	LMH	\$4,609.49
012	24	3850	5613578	Housing Rehabilitation (2012)	14A	LMH	\$32,513.26
012	24	3850	5616844	Housing Rehabilitation (2012)	14A	LMH	\$4,864.68
012	24	3850	5619382	Housing Rehabilitation (2012)	14A	LMH	\$17,230.35
012	24	3850	5621640	Housing Rehabilitation (2012)	14A	LMH	\$12,935.30
012	24	3850	5626159	Housing Rehabilitation (2012)	14A	LMH	\$35,221.31
012	24	3850	5627987	Housing Rehabilitation (2012)	14A	LMH	\$15,521.27
012	24	3850	5630281	Housing Rehabilitation (2012)	14A	LMH	\$31,255.22
012	24	3850	5634797	Housing Rehabilitation (2012)	14A	LMH	\$23,605.26
012	24	3850	5634898	Housing Rehabilitation (2012)	14A	LMH	\$34,300.29
012	24	3850	5637297	Housing Rehabilitation (2012)	14A	LMH	\$7,951.17
012	24	3850	5639322	Housing Rehabilitation (2012)	14A	LMH	\$17,711.04
012	24	3850	5640572	Housing Rehabilitation (2012)	14A	LMH	\$173.92
012	24	3850	5646415	Housing Rehabilitation (2012)	14A	LMH	\$24,771.59
012	24	3850	5661864	Housing Rehabilitation (2012)	14A	LMH	\$46,480.31
012	24	3850	5666589	Housing Rehabilitation (2012)	14A	LMH	\$14,282.09
012	24	3850	5676453	Housing Rehabilitation (2012)	14A	LMH	\$62,988.66
012	24	3850	5692010	Housing Rehabilitation (2012)	14A	LMH	
012	24	3850	5692017	Housing Rehabilitation (2012)	14A		\$20,551.91
012	24	3850	5692028	Housing Rehabilitation (2012)		LMH	\$47,692.14
012	24	3850	5692028	Housing Rehabilitation (2012)	14A	LMH	\$10,014.14
012	24	3850	5696288	Housing Rehabilitation (2012)	14A	LMH	\$47,862.79
012	24	3850	5696309	Housing Rehabilitation (2012)	14A	LMH	\$31,355.58
012	24	3850			14A	LMH	\$28,325.05
VIL	2.1	3030	5700831	Housing Rehabilitation (2012)	14A	LMH	\$9,710.79



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Program Year 2013 SPOKANE , WA

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	24	3850	5701519	Housing Rehabilitation (2012)	14A	LMH	\$6,136.12
2012	26	3947	5701331	VOA Alexandria/Luhn Improvements	14A	LMH	\$5,761.10
2012	26	3947	5702540	VOA Alexandria/Luhn Improvements	14A	LMH	\$1,161.42
2012	37	3826	5596373	NEYC Building Improvements	03D	LMC	\$15,664.18
2012	37	3873	5596373	NEYC Building Improvements	03D	LMC	\$16,599.26
2012	37	3873	5624991	NEYC Building Improvements	03D	LMC	\$14,498.52
2012	37	3873	5684292	NEYC Building Improvements	03D	LMC	\$1,402.22
2012	50	3796	5583696	Sidewalk Construction/Reconstruction	03L	LMA	\$58,812.28
2012	50	3796	5596373	Sidewalk Construction/Reconstruction	03L	LMA	\$1,076.77
2012	50	3796	5629707	Sidewalk Construction/Reconstruction	03L	LMA	\$44.28
2012	50	3796	5639307	Sidewalk Construction/Reconstruction	03L	LMA	\$531.30
2012	50	3796	5639423	Sidewalk Construction/Reconstruction	03L	LMA	\$240.25
2012	50	3796	5640754	Sidewalk Construction/Reconstruction	03L	LMA	\$106,575.91
2012	55	3824	5701331	Spokane COPS Nevawood Building Improvements	03E	LMA	\$6,788.04
2012	56	3817	5583696	Spokane COPS North Central	051	LMA	\$125.31
2012	60	3841	5583696	SNAP Emergency Housing Repair	14A	LMH	\$5,387.10
2012	61	3846	5587763	SNAP Financial Access Program	18C	LMCMC	\$4,082.49
2012	61	3846	5693836	SNAP Financial Access Program	18C	LMCMC	\$4,518.81
2012	61	3846	5696212	SNAP Financial Access Program	18C	LMCMC	\$25,582.28
2012	61	3846	5702540	SNAP Financial Access Program	18C	LMCMC	\$4,898.91
2012	63	3821	5583696	SNAP Minor Home Repair	14A	LMH	\$3,765.36
2012	67	3874	5583696	St. Margaret's Vinegar Flats Garden Program	05	LMC	\$3,422.00
2012	73	3794	5583696	VOA Emergency Services	05	LMC	\$948.58
2012	77	3828	5587763	West Central Community Center Support	05	LMC	\$4,589.00
2012	80	3898	5645002	Women's Hearth Improvements (Roof)	03E	LMC	\$4,674.10
	4	3938	5701331	Better Living Center Walk-In Freezer	03E	LMC	\$13,000.00
2013	8				05	LMC	the second second second
2013		3905	5670786	Blessings under the Bridge Homeless Assistance		LMC	\$5,000.00
2013	10	3940	5693836	Corbin Senior Activity Center	05A		\$5,000.00
2013	13	3923	5696232	ECCC Operations	05	LMC	\$49,794.59
2013	13	3923	5702540	ECCC Operations	05	LMC	\$28,205.41
2013	14	3953	5684292	ECCC HVAC/Capital Improvements	03E	LMC	\$7,585.00
2013	14	3953	5693836	ECCC HVAC/Capital Improvements	03E	LMC	\$1,964.75
2013	15	3909	5696232	ECCO Computer Lab	05	LMC	\$1,203.62
2013	15	3909	5702540	ECCO Computer Lab	05	LMC	\$3,796.38
2013	16	3932	5696232	ECCO Food Bank Program	05W	LMC	\$1,448.90
2013	16	3932	5702540	ECCO Food Bank Program	05W	LMC	\$3,551.10
2013	17	3908	5696232	ECCO Senior Program	05A	LMC	\$598.99
2013	17	3908	5702540	ECCO Senior Program	05A	LMC	\$4,401.01
2013	18	3912	5696232	ECCO Youth Program	05D	LMC	\$10,000.00
2013	26	3949	5702540	Hillyard Senior Center	05A	LMC	\$7,500.00
2013	32	3906	5629707	Northeast Community Center Support	05	LMC	\$29,241.65
2013	32	3906	5640754	Northeast Community Center Support	05	LMC	\$14,442.18
2013	32	3906	5654704	Northeast Community Center Support	05	LMC	\$9,783.19
2013	32	3906	5664844	Northeast Community Center Support	05	LMC	\$9,781.53
2013	32	3906	5702540	Northeast Community Center Support	05	LMC	\$21,751.45
2013	35	3950	5684292	Northeast Youth Center Building Improvements	03M	LMC	\$2,732.10
2013	36	3902	5639307	Open Gate Re-entry Resource Center	05	LMC	\$2,809.22
2013	36	3902	5702540	Open Gate Re-entry Resource Center	05	LMC	\$2,190.78
2013	37	3936	5664844	Our Place Community Ministries	05	LMC	\$5,000.00
2013	39	3913	5640754	PVCC Support	05	LMC	\$3,736.58
2013	39	3913	5664844	PVCC Support	05	LMC	\$1,694.61
2013	39	3913	5693836	PVCC Support	05	LMC	\$6,640.21
2013	40	3910	5693836	PVCC Youth Program	05D	LMC	\$510.41
2013	46	3937	5664844	Second Harvest Food Bank	05W	LMC	\$1,763.32
2013	46	3937	5679720	Second Harvest Food Bank	05W	LMC	\$1,529.05
2013	46	3937	5684292	Second Harvest Food Bank	05W	LMC	\$1,471.35
2013	46	3937	5693836	Second Harvest Food Bank	05W	LMC	\$1,779.36



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Program Year 2013

SPOKANE, WA

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	47	3930	5639307	Sidewalk Construction/Reconstruction	03L	LMA	\$982.48
2013	47	3930	5640754	Sidewalk Construction/Reconstruction	03L	LMA	\$306,144.48
2013	47	3930	5654704	Sidewalk Construction/Reconstruction	03L	LMA	\$58,100.76
2013	47	3930	5660034	Sidewalk Construction/Reconstruction	03L	LMA	\$43,750.11
2013	47	3930	5702540	Sidewalk Construction/Reconstruction	03L	LMA	\$859.44
2013	50	3911	5639307	Spokane COPS	051	LMA	\$465.47
2013	50	3911	5645002	Spokane COPS	051	LMA	\$694.24
2013	50	3911	5654704	Spokane COPS	051	LMA	\$2,517.55
2013	50	3911	5664844	Spokane COPS	051	LMA	\$388.39
2013	50	3911	5689386	Spokane COPS	051	LMA	\$189.60
2013	50	3911	5702540	Spokane COPS	051	LMA	\$740.85
2013	51	3924	5654704	SNAP Emergency Housing Repair	14A	LMH	\$21,666.37
2013	51	3924	5664844	SNAP Emergency Housing Repair	14A	LMH	\$11,179.54
2013	51	3924	5679720	SNAP Emergency Housing Repair	14A	LMH	\$2,108.16
2013	51	3924	5684292	SNAP Emergency Housing Repair	14A	LMH	\$3,692.48
2013	51	3924	5693836	SNAP Emergency Housing Repair	14A	LMH	\$2,852.33
2013	54	3914	5639307	SNAP Minor Home Repair	14A	LMH	\$5,341.86
2013	54	3914	5654704	SNAP Minor Home Repair	14A	LMH	\$5,171.11
2013	54	3914	5664844	SNAP Minor Home Repair	14A	LMH	\$1,400.02
2013	54	3914	5679720	SNAP Minor Home Repair	14A	LMH	\$3,935.12
2013	54	3914	5684292	SNAP Minor Home Repair	14A	LMH	\$2,633.13
2013	54	3914	5693836	SNAP Minor Home Repair	14A	LMH	\$4,491.60
2013	55	3903	5640754	St. Margaret's Community Warehouse	05	LMC	\$2,488.52
2013	55	3903	5645002	St. Margaret's Community Warehouse	05	LMC	\$5,011.48
2013	57	3921	5639307	Street Trees - Nevada Lidgerwood	03N	LMA	\$5,726.79
2013	60	3916	5640754	Transitions New Leaf Job Training Program	05H	LMC	\$5,550.47
2013	60	3916	5654704	Transitions New Leaf Job Training Program	05H	LMC	\$1,200.00
2013	60	3916	5664844	Transitions New Leaf Job Training Program	05H	LMC	\$1,200.00
2013	60	3916	5670786	Transitions New Leaf Job Training Program	05H	LMC	\$1,200.00
2013	60	3916	5679678	Transitions New Leaf Job Training Program	05H	LMC	\$1,025.00
2013	60	3916	5693836	Transitions New Leaf Job Training Program	05H	LMC	\$1,025.00
2013	61	3915	5640754	Transitions Women's Hearth	05	LMC	\$6,958.36
2013	61	3915	5654704	Transitions Women's Hearth	05	LMC	\$1,491.45
2013	61	3915	5664844	Transitions Women's Hearth	05	LMC	\$1,459.27
2013	61	3915	5670786	Transitions Women's Hearth	05	LMC	\$1,443.05
2013	61	3915	5679678	Transitions Women's Hearth	05	LMC	\$1,294.48
2013	61	3915	5693836	Transitions Women's Hearth	05	LMC	\$1,587.79
2013	63	3904	5629707	VOA Crosswalk	05	LMC	\$855.16
2013	63	3904	5640754	VOA Crosswalk	05	LMC	\$828.16
2013	63	3904	5654704	VOA Crosswalk	05	LMC	\$276.63
2013	63	3904	5670786	VOA Crosswalk	05	LMC	\$2,369.99
2013	63	3904	5684292	VOA Crosswalk	05	LMC	\$500.00
2013	63	3904	5693836	VOA Crosswalk	05	LMC	\$170.06
2013	64	3901	5629707	VOA Hope House Emergency Shelter	05	LMC	\$2,977.14
2013	64	3901	5640754	VOA Hope House Emergency Shelter	05	LMC	\$960.13
2013	64	3901	5654704	VOA Hope House Emergency Shelter	05	LMC	\$273.02
2013	64	3901	5664844	VOA Hope House Emergency Shelter	05	LMC	\$240.78
2013	64	3901	5670786	VOA Hope House Emergency Shelter	05	LMC	\$194.26
2013	64	3901	5684292	VOA Hope House Emergency Shelter	05	LMC	\$282.78
2013	65	3907	5684292	West Central Community Center Support	05	LMC	\$44,144.00
2013	66	3899	5684292	WCCC Youth Program	05	LMC	\$4,490.00
2013	66	3899	5689386	WCCC Youth Program	05	LMC	\$2,991.00
2013	67	3900	5664844	YFA Connections	05F	LMC	
2013	72	3876	5654704	Singles Homeless Outreach Project (CDBG)	05	LMC	\$5,000.00
2013	72	3876	5664844	Singles Homeless Outreach Project (CDBG)	05	LMC	\$7,666.56
2013	72	3876	5670786	Singles Homeless Outreach Project (CDBG)	05	LMC	\$10,769.26
	72	3876	5684292	Singles Homeless Outreach Project (CDBG)	05	LMC	\$9,756.56 \$5,229.62

Total						\$3,713,623.90
Plan Year	IDIS Project	IDIS Activity Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	10	3786	5583696	CHAS Medical Homes Program	05M	LMC	\$13,308.00
2012	56	3817	5583696	Spokane COPS North Central	051	LMA	\$125.31
2012	67	3874	5583696	St. Margaret's Vinegar Flats Garden Program	05	LMC	\$3,422.00
2012	73	3794	5583696	VOA Emergency Services	05	LMC	\$948.58
2012	77	3828	5587763	West Central Community Center Support	05	LMC	\$4,589.00
2013	8	3905	5670786	Blessings under the Bridge Homeless Assistance	05	LMC	\$5,000.00
2013	10	3940	5693836	Corbin Senior Activity Center	05A	LMC	\$5,000.00
2013	13	3923	5696232	ECCC Operations	05	LMC	\$49,794.59
2013	13	3923	5702540	ECCC Operations	05	LMC	\$28,205.41
2013	15	3909	5696232	ECCO Computer Lab	05	LMC	\$1,203.62
2013	15	3909	5702540	ECCO Computer Lab	05	LMC	\$3,796.38
2013	16	3932	5696232	ECCO Food Bank Program	05W	LMC	\$1,448.90
2013	16	3932	5702540	ECCO Food Bank Program	05W	LMC	\$3,551.10
2013	17	3908	5696232	ECCO Senior Program	05A	LMC	\$598.99
2013	17	3908	5702540	ECCO Senior Program	05A	LMC	\$4,401.01
2013	18	3912	5696232	ECCO Youth Program	05D	LMC	\$10,000.00
2013	26	3949	5702540	Hillyard Senior Center	05A	LMC	\$7,500.00
2013	32	3906	5629707	Northeast Community Center Support	05	LMC	\$29,241.65
2013	32	3906	5640754	Northeast Community Center Support	05	LMC	\$14,442.18
2013	32	3906	5654704	Northeast Community Center Support	05	LMC	\$9,783.19
2013	32	3906	5664844	Northeast Community Center Support	05	LMC	\$9,781.53
2013	32	3906	5702540	Northeast Community Center Support	05	LMC	\$21,751.45
2013	36	3902	5639307	Open Gate Re-entry Resource Center	05	LMC	\$2,809.22
2013	36	3902	5702540	Open Gate Re-entry Resource Center	05	LMC	\$2,190.78
2013	37	3936	5664844	Our Place Community Ministries	05	LMC	\$5,000.00
2013	39	3913	5640754	PVCC Support	05	LMC	\$3,736.58
2013	39	3913	5664844	PVCC Support	05	LMC	\$1,694.61
2013	39	3913	5693836	PVCC Support	05	LMC	\$6,640.21
2013	40	3910	5693836	PVCC Youth Program	05D	LMC	\$510.41
2013	46	3937	5664844	Second Harvest Food Bank	05W	LMC	\$1,763.32
2013	46	3937	5679720	Second Harvest Food Bank	05W	LMC	\$1,529.05
2013	46	3937	5684292	Second Harvest Food Bank	05W	LMC	\$1,471.35
2013	46	3937	5693836	Second Harvest Food Bank	05W	LMC	\$1,779.36
2013	50	3911	5639307	Spokane COPS	051	LMA	\$465.47
2013	50	3911	5645002	Spokane COPS	051	LMA	\$694.24
2013	50	3911	5654704	Spokane COPS	051	LMA	\$2,517.55
2013	50	3911	5664844	Spokane COPS	051	LMA	\$388.39
2013	50	3911	5689386	Spokane COPS	051	LMA	\$189.60
2013	50	3911	5702540	Spokane COPS	051	LMA	\$740.85
2013	55	3903	5640754	St. Margaret's Community Warehouse	05	LMC	\$2,488.52
2013	55	3903	5645002	St. Margaret's Community Warehouse	05	LMC	\$5,011.48
2013	60	3916	5640754	Transitions New Leaf Job Training Program			
2013	60	3916			05H	LMC	\$5,550.47
2013	60	3916	5654704 5664844	Transitions New Leaf Job Training Program	05H	LMC	\$1,200.00
2013	60	3916	5670786	Transitions New Leaf Job Training Program	05H	LMC	\$1,200.00
2013	60	3916		Transitions New Leaf Job Training Program	05H	LMC	\$1,200.00
2013	60	3916	5679678	Transitions New Leaf Job Training Program	05H	LMC	\$1,025.00
2013	61	3915	5693836	Transitions New Leaf Job Training Program	05H	LMC	\$1,025.00
2013	61		5640754	Transitions Women's Hearth	05	LMC	\$6,958.36
		3915	5654704	Transitions Women's Hearth	05	LMC	\$1,491.45
2013	61	3915	5664844	Transitions Women's Hearth	05	LMC	\$1,459.27



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Program Year 2013

SPOKANE, WA

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	61	3915	5670786	Transitions Women's Hearth	05	LMC	\$1,443.05
2013	61	3915	5679678	Transitions Women's Hearth	05	LMC	\$1,294.48
2013	61	3915	5693836	Transitions Women's Hearth	05	LMC	\$1,587.79
2013	63	3904	5629707	VOA Crosswalk	05	LMC	\$855.16
2013	63	3904	5640754	VOA Crosswalk	05	LMC	\$828.16
2013	63	3904	5654704	VOA Crosswalk	05	LMC	\$276.63
2013	63	3904	5670786	VOA Crosswalk	05	LMC	\$2,369.99
2013	63	3904	5684292	VOA Crosswalk	05	LMC	\$500.00
2013	63	3904	5693836	VOA Crosswalk	05	LMC	\$170.06
2013	64	3901	5629707	VOA Hope House Emergency Shelter	05	LMC	\$2,977.14
2013	64	3901	5640754	VOA Hope House Emergency Shelter	05	LMC	\$960.13
2013	64	3901	5654704	VOA Hope House Emergency Shelter	05	LMC	\$273.02
2013	64	3901	5664844	VOA Hope House Emergency Shelter	05	LMC	\$240.78
2013	64	3901	5670786	VOA Hope House Emergency Shelter	05	LMC	\$194.26
2013	64	3901	5684292	VOA Hope House Emergency Shelter	05	LMC	\$282.78
2013	65	3907	5684292	West Central Community Center Support	05	LMC	\$44,144.00
2013	66	3899	5684292	WCCC Youth Program	05	LMC	\$4,490.00
2013	66	3899	5689386	WCCC Youth Program	05	LMC	\$2,991.00
2013	67	3900	5664844	YFA Connections	05F	LMC	\$5,000.00
2013	72	3876	5654704	Singles Homeless Outreach Project (CDBG)	05	LMC	\$7,666.56
2013	72	3876	5664844	Singles Homeless Outreach Project (CDBG)	05	LMC	\$10,769.26
2013	72	3876	5670786	Singles Homeless Outreach Project (CDBG)	05	LMC	\$9,756.56
2013	72	3876	5684292	Singles Homeless Outreach Project (CDBG)	05	LMC	\$5,229.62
Total							\$394,923.86

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	42	3762	5583696	Neighborhood Communications - Hillyard	21C		\$59.45
2011	26	3738	5664844	Fair Housing Activities	21D		\$258.84
2012	1	3808	5596373	2012 Execution/Administration	21A		\$1,196.01
2012	1	3808	5613251	2012 Execution/Administration	21A		\$273.58
2012	1	3808	5613264	2012 Execution/Administration	21A		\$9,151.09
2012	1	3808	5615395	2012 Execution/Administration	21A		\$112,448.48
2012	1	3808	5624991	2012 Execution/Administration	21A		\$2.38
2012	1	3808	5629707	2012 Execution/Administration	21A		\$50.59
2012	1	3808	5630710	2012 Execution/Administration	21A		\$35,257.79
2012	1	3808	5639307	2012 Execution/Administration	21A		\$1.19
2012	1	3808	5639423	2012 Execution/Administration	21A		\$29,847.47
2012	1	3808	5641261	2012 Execution/Administration	21A		\$468.81
2012	1	3808	5644730	2012 Execution/Administration	21A		\$38,068.36
2012	1	3808	5644731	2012 Execution/Administration	21A		\$31,942.72
2012	1	3808	5651527	2012 Execution/Administration	21A		\$14,401.52
2012	1	3808	5660034	2012 Execution/Administration	21A		\$105,561.94
2012	1	3808	5664844	2012 Execution/Administration	21A		\$585.19
2012	31	3783	5583696	Neighborhood Communications - Logan	21C		\$24.30
2013	1	3942	5660034	CHHS Execution/Administration	21A		\$48,867.47
2013	1	3942	5664844	CHHS Execution/Administration	21A		\$756.46
2013	1	3942	5670786	CHHS Execution/Administration	21A		\$2,870.33
2013	1	3942	5679678	CHHS Execution/Administration	21A		\$47,126.99
2013	1	3942	5679720	CHHS Execution/Administration	21A		\$993.67
2013	1	3942	5684292	CHHS Execution/Administration	21A		\$9.83
2013	1	3942	5687567	CHHS Execution/Administration	21A		\$73,182.37
2013	1	3942	5689386	CHHS Execution/Administration	21A		\$370.26
2013	1	3942	5693836	CHHS Execution/Administration	21A		\$1,415.24

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URBAN DE	EVELOT			SPOKANE, WA			
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
013	1	3942	5696232	CHHS Execution/Administration	21A		\$1,518.28
013	1	3942	5698368	CHHS Execution/Administration	21A		\$27,804.16
013	1	3942	5702536	CHHS Execution/Administration	21A		\$60.25
013	1	3942	5702540	CHHS Execution/Administration	21A		\$460.63
013	1	3942	5702553	CHHS Execution/Administration	21A		\$70,482.21
013	1	3942	5703813	CHHS Execution/Administration	21A		\$22,400.54
013	1	3942	5705712	CHHS Execution/Administration	21A		\$11,188.93
013	1	3942	5705730	CHHS Execution/Administration	21A		\$2,994.93
013	1	3942	5715503	CHHS Execution/Administration	21A		\$192,789.12
Total							\$884,891.38

ATTACHMENT G

Activity Summary (GPR) sorted by HUD Project & Activity Number (IDIS Report C04PR03)



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2013 SPOKANE

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2006	This is the contin	uation of activities #801 and #1550. Plea		s for accomplishments. s for accomplishments.	
Years	Accomplishmen	nt Narrative			# Benefitting
Annual Accomp	plishments				
	ct Percent Low / Mo				
	ation in Service Are	ea: 3,341			
Public Facili					
Proposed Acco	1. A.	13,320.47			
	Program Year: rogram Year:	15,520.47 15,520.47			
Funded Ame	ount: Program Year:	15,520.47			
Financing		15 500 17	FUNDING FO	K ELIGIBLE CAPITAL IMPROVEMENTS A	AS PRIORITIZED BY THE NEIGHBORHOOD
nitial Funding	Date:	04/26/2007	Description:		AS PRIORITIZED BY THE NEIGHBORHOOD
			Matrix Code:	Parks, Recreational Facilities (03F)	National Objective: LMA
Status: Location:		2014 12:48:20 PM DISON SPOKANE, WA 99201	Objective: Outcome:	Create suitable living environments Availability/accessibility	
IDIS Activity:		SON PARK IMPROVEMENTS			
Project:	0135 - EG EMER	SON PARK IMPROVEMENTS			
PGM Year:	2006	and a second			
2004 2008 2009 2010	INITIAL IDIS FUI INITIAL IDIS FUI	NDING ACCOUNT, NO ACTIVITY. NDING ACCOUNT, NO ACTIVITY. NDING ACCOUNT, NO ACTIVITY. Ig account. No activity.			
Years	Accomplishmer				# Benefitting
Annual Accom					
Proposed Acco	omplishments				
	rogram Year:	0.00			
	Program Year:	26,512,000.00			
Funded Am		26,512,000.00			
Initial Funding Financing	Date:	01/01/1997			
	D	04/04/4007	Matrix Code: Description:	Acquisition of Real Property (01)	National Objective: LMA
Location:			Outcome:		
Status:	Open		Objective:		
IDIS Activity:	2 - CDBG COMM	ITTED FUNDS ADJUSTMENT			
Project:	UUU2 CONVER	TED CDBG ACTIVITIES			

Years	Accomplishmen	nt Narrative			# Benefitting			
2008	Picnic tables and	I benches were installed. Billing to be subn	nitted.	marine Section .				
2009	The Parks Depar	rtment is due to submit a billing for picnic ta	bles and benches in	stalled by City crews.				
2010		activity #1550. See that activity for accompl						
2011		d is consulting with the Parks Department						
2012		contract for installation of playground equipment will be issued soon. Work is to be executed by June 2013.						
2013	During 2013, fina	al payment was made for an improvement.	Benefit and accomp	blishments are reported under activities #80	01 and #1550.			
PGM Year:	2006							
Project:	0136 - PV PARK	S AND RECREATIONAL FACILITIES						
IDIS Activity:	2883 - PV PARK	S AND RECREATIONAL FACILITIES						
Status:	Completed 11/15	5/2013 5:21:51 PM	Objective:	Create suitable living environments				
Location:		ACEFUL VALLEY NEIGHBORHOOD	Outcome:	Availability/accessibility				
	SPOKANE, WA	99201	Matrix Code:	Parks, Recreational Facilities (03F)	National Objective: LMA			
Initial Funding	Date:	04/26/2007	Description:					
Financing			ELIGIBLE CA	PITAL IMPROVEMENTS AS PRIORITIZED	D BY THE NEIGHBORHOOD.			
Funded An	nount:	7,134.45						
	u Program Year:	7.134.45						
	Program Year:	0.00						
Proposed Acc	omplishments							
Public Fac	ilities: 1							
Total Popu	lation in Service Are	ea: 1,226						
	act Percent Low / M							
Annual Accon	plishments							
Years	Accomplishme	nt Narrative			# Benefitting			

rears	Accomplishment Narrative			# Denenta	ing i
2006	No reported activity.				
2007	No reported activity.				
2008	The "River Walk" design is under contract with construction				
2009	The project is out to bid and is expected to start construction				
2010	Funds were transferred to an active project - Riverwalk Par	k. Remaining funds	will be reprogrammed by the neighborhood	steering committee.	
2011	Park furniture will be installed during the summer of 2012.				
2012	During the 2012 program year, six benches, 12 sleep stopp				
2013	During the 2013 program year, the remaining funds were tr	ansferred to another	activity.		
PGM Year:	2006				
Project:	0005 - GP CHIEF GARRY PARK IMPROVEMENTS				
IDIS Activity:	2920 - GP CHIEF GARRY PARK IMPROVEMENTS				
Status:	Completed 10/29/2013 11:45:44 AM	Objective:	Create suitable living environments		
Location:	MISSION AND COOK SPOKANE, WA 99201	Outcome:	Availability/accessibility		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective: LMA	

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Initial Funding Date: Obs: 0 Description: Financing Financing Drawn In Program Year: 8,220,18 REPLACEMENT OF A STATUE OF CHIEF GARRY THAT HAS BEEN VANDALIZED EXTENSIVE REPLACEMENT OF A STATUE OF CHIEF GARRY THAT HAS BEEN VANDALIZED EXTENSIVE Drawn In Program Year: 0,00 Proper Vacan Year: 8,220,18 Status Intel Propulation In Service Area: 4.631 Censul Propulation In Service Area: 4.631 Status Intel Propulation In Service Area: 4.631 Censul Treet Low / Mod 65.20 #Benefitting Proper Accomplishment Name Intel Propulation In Service Area: 4.631 #Benefitting Censul Intel Propulation In Service Area: 4.631 #Benefitting 2007 This is the continuation of activity #1939. Please see that activity for seconglishments. #Benefitting 2006 Continuation of activity #1939. See that activity for seconglishments. Intel Seconglishment Seconglishments. 2013 Outring the 2013 program year, the remaining funds were transferred to another activity. Intel Seconglishment Secontrulation of			touvity #2134. See that activity for bene	and accomplishmen	ເວ.	
Financing BEPLACEMENT OF A STATUE OF CHIEF GARRY THAT HAS BEEN VANDALIZED EXTENSIVI Financing 8,220,18 Drawn Thu Yorgram Year: 0,00 Proposed Accomplishments 8,220,18 Drawn Thu Yorgram Year: 0,00 Proposed Accomplishments # Benefitting Total Population in Service Area: 4,631 # Benefitting Census Tract Percent Low / Mod: 65 20 # Benefitting Accomplishments # Benefitting This is the continuation of achivities #1198, #1540, and #1999. Please see that activity for accomplishments. # Benefitting 2006 Continuation of achivities #1198, #1540, and #1999. Please see that activity for accomplishments. # Benefitting 2011 This is the continuation of achivity #1999. Please see that activity for accomplishments. # Benefitting 2012 A biling was subtacted and activity for basketbal standards. 2013 2013 Continuation of achivity #1999. Please see that activity for accomplishments. 2014 2014 Continuation of achivity #1999. Please see that activity for accomplishments. 2015 2015 Continuation of achivity #1999. Please see that activity for accomplishments. 2016 2016 Continuation of achivity #1999. Please see that activity for accomplishments. 2016 2013 During the 2013 program year. 00/gettive: Create suitable inving en						
RepLACEMENT OF A STATUE OF CHIEF GARRY THAT HAS BEEN VANDALIZED EXTENSIVI Financing Eucloi Anount: 8,220.18 Drawn Thuy Porgam Year: 0.00 Proposed Accomplishments 8,220.18 Public Facilities : 1 Total Population in Service Area: 4,631 Census Tract Percent Low / Mod: 65 20 #Benefitting Annual Accomplishments #Benefitting Yeas Accomplishment Narative #Benefitting Total Population in Service Area: 4,631 #Benefitting 2007 This is the continuation of activity #1999. Please see that activity for accomplishments. #Benefitting 2008 Continuation of activity #1999. See that activity for accomplishments. #Benefitting 2010 Continuation of activity #1999. Please see that activity for accomplishments. #Benefitting 2011 Two basktabil standards were installed. Benefitting 2012 A billing wassubmitted and paid for basktabil standards. Benefitting 2013 During the 2013 program year, the remaining funds were transferred to another activity. Benefitting 2014 Confluention of activity #1999. See that activity for basktabil standards. Benefitting 2019 Oplicetic: Continuation of activity #199						
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Replacement of a statue	ocation:	MISSION AND P	PERRY SPOKANE, WA 99201			National Objectives 1944
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Financing Bit State Stat	Public Faci	lities: 1				
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	Funded Am	nount:	8,220.18			
	inancing			REPLACEME	NT OF A STATUE OF CHIEF GARRY THA	AT HAS BEEN VANDALIZED EXTENSIV
	Initial Funding	Date:	08/23/2007			

	A healysthall say	t was installed			# Benefitting
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012		itted and paid for the basketball court. program year, the remaining funds were tra	ansferred to another	activity	
013	The second s	program year, the remaining tunus were to		douvity.	
GM Year:	2006				
roject:	0044 - LO NORT	H FOOTHILLS MINI-PARK DEVELOPME	NT		
DIS Activity:	2926 - LO NORT	H FOOTHILLS MINI-PARK DEVELOPME	NT		
status:	Completed 2/11/	2014 12:50:14 PM	Objective:	Create suitable living environments	
ocation:		RVIEW SPOKANE, WA 99201	Outcome:	Sustainability	
			Matrix Code:	Parks, Recreational Facilities (03F)	National Objective: LMA
sidial Eurodian	Data	08/23/2007	Description:		
nitial Funding	Date:	00/23/2007		RED TO AS "FAIRVIEW PARK", THIS AC	TIVITY WILL CONSIST OF INSTALLING
inancing	ount	4,075.54	ELIGIBLE PA	RK IMPROVEMENTS AS PRIORITIZED.	
Funded Am		4,075.54			
	Program Year:				
	rogram Year:	4,075.54			
	omplishments				
Public Faci					
	lation in Service Ar				
Census Tra	act Percent Low / M	lod: 66.20			
Annual Accom	alishments				
Annual Accom		nt Narrativa			# Benefitting
Years	Accomplishme		activity for bonofit on	d accomplishmente	# Benefitting
Years 2007	Accomplishme This is the contin	nuation of activity #2573. Please see that a			# Benefitting
Years 2007 2008	Accomplishme This is the contin This is the contin	nuation of activity #2573. Please see that a nuation of activity #2573. Please see that a	activity for benefit and		# Benefitting
Years 2007 2008 2009	Accomplishme This is the contin This is the contin Continuation of	nuation of activity #2573. Please see that a nuation of activity #2573. Please see that a activity #2573. See that activity for accomp	activity for benefit and blishments.	d accomplishments.	# Benefitting
Years 2007 2008	Accomplishme This is the contin This is the contin Continuation of Continuation of The neighborhood	nuation of activity #2573. Please see that a nuation of activity #2573. Please see that a activity #2573. See that activity for accomp activity #2573. See that activity for benefit od has requested that the existing asphalt p	activity for benefit and blishments. and accomplishment	d accomplishments. ts.	
Years 2007 2008 2009 2010 2011	Accomplishme This is the contin This is the contin Continuation of Continuation of The neighborhoo constructed duri	nuation of activity #2573. Please see that a nuation of activity #2573. Please see that a activity #2573. See that activity for accomp activity #2573. See that activity for benefit od has requested that the existing asphalt p ng the summer of 2012.	activity for benefit an olishments. and accomplishment pathways be replace	d accomplishments. ts. d with concrete. The project is expected to	
Years 2007 2008 2009 2010 2011 2012	Accomplishme This is the contin This is the contin Continuation of a Continuation of a The neighborhoo constructed duri Under contract f	nuation of activity #2573. Please see that a nuation of activity #2573. Please see that a activity #2573. See that activity for accomp activity #2573. See that activity for benefit od has requested that the existing asphalt p ng the summer of 2012. or installation of pathway. Work to be com	activity for benefit an olishments. and accomplishment pathways be replace pleted by June 2013	d accomplishments. ts. d with concrete. The project is expected to	
Years 2007 2008 2009 2010 2011 2012 2013	Accomplishme This is the contin This is the contin Continuation of a Continuation of a The neighborhoic constructed duri Under contract fo During the 2013	nuation of activity #2573. Please see that a nuation of activity #2573. Please see that a activity #2573. See that activity for accomp activity #2573. See that activity for benefit od has requested that the existing asphalt p ng the summer of 2012.	activity for benefit an olishments. and accomplishment pathways be replace pleted by June 2013	d accomplishments. ts. d with concrete. The project is expected to	
Years 2007 2008 2009 2010 2011 2012	Accomplishme This is the contin This is the contin Continuation of a Continuation of a The neighborhoo constructed duri Under contract f During the 2013 2006	huation of activity #2573. Please see that a huation of activity #2573. Please see that a activity #2573. See that activity for accomp activity #2573. See that activity for benefit od has requested that the existing asphalt p ng the summer of 2012. For installation of pathway. Work to be comp program year, payment was made for the	activity for benefit an olishments. and accomplishment pathways be replace pleted by June 2013	d accomplishments. ts. d with concrete. The project is expected to	
Years 2007 2008 2009 2010 2011 2012 2013	Accomplishme This is the contin This is the contin Continuation of a Continuation of a The neighborhoic constructed duri Under contract fo During the 2013	huation of activity #2573. Please see that a huation of activity #2573. Please see that a activity #2573. See that activity for accomp activity #2573. See that activity for benefit od has requested that the existing asphalt p ng the summer of 2012. For installation of pathway. Work to be comp program year, payment was made for the	activity for benefit an olishments. and accomplishment pathways be replace pleted by June 2013	d accomplishments. ts. d with concrete. The project is expected to	
Years 2007 2008 2009 2010 2011 2012 2012 2013 PGM Year:	Accomplishme This is the contin This is the contin Continuation of a Continuation of a The neighborhoo constructed duri Under contract f During the 2013 2006	huation of activity #2573. Please see that a huation of activity #2573. Please see that a activity #2573. See that activity for accomp activity #2573. See that activity for benefit od has requested that the existing asphalt p ng the summer of 2012. For installation of pathway. Work to be comp program year, payment was made for the EET TREES	activity for benefit an olishments. and accomplishment pathways be replace pleted by June 2013	d accomplishments. ts. d with concrete. The project is expected to	
Years 2007 2008 2009 2010 2011 2012 2013 PGM Year: Project:	Accomplishme This is the contin This is the contin Continuation of a Continuation of a The neighborhoic constructed duri Under contract ff During the 2013 2006 0056 - NH STRE 2929 - NH STRE	huation of activity #2573. Please see that a huation of activity #2573. Please see that a activity #2573. See that activity for accomp activity #2573. See that activity for benefit od has requested that the existing asphalt p ng the summer of 2012. For installation of pathway. Work to be comp program year, payment was made for the EET TREES	activity for benefit an olishments. and accomplishment pathways be replace pleted by June 2013	d accomplishments. ts. d with concrete. The project is expected to	
Years 2007 2008 2009 2010 2011 2012 2013 PGM Year: Project: IDIS Activity:	Accomplishme This is the contin This is the contin Continuation of a Continuation of a The neighborhoic constructed duri Under contract ff During the 2013 2006 0056 - NH STRE 2929 - NH STRE Completed 10/2	nuation of activity #2573. Please see that a nuation of activity #2573. Please see that a activity #2573. See that activity for accomp activity #2573. See that activity for benefit od has requested that the existing asphalt p ng the summer of 2012. For installation of pathway. Work to be comp program year, payment was made for the EET TREES EET TREES	activity for benefit and olishments. and accomplishment oathways be replace pleted by June 2013 construction of a pat	d accomplishments. ts. d with concrete. The project is expected to hway.	
Years 2007 2008 2009 2010 2011 2012 2013 PGM Year: Project: IDIS Activity: Status:	Accomplishme This is the contin This is the contin Continuation of a Continuation of a The neighborhoic constructed duri Under contract ff During the 2013 2006 0056 - NH STRE 2929 - NH STRE Completed 10/2	nuation of activity #2573. Please see that a nuation of activity #2573. Please see that a activity #2573. See that activity for accomp activity #2573. See that activity for benefit od has requested that the existing asphalt p ng the summer of 2012. For installation of pathway. Work to be comp program year, payment was made for the EET TREES EET TREES 9/2013 11:49:00 AM	activity for benefit and olishments. and accomplishment oathways be replace pleted by June 2013 construction of a pat Objective:	d accomplishments. ts. d with concrete. The project is expected to hway. Create suitable living environments	
Years 2007 2008 2009 2010 2011 2012 2013 PGM Year: Project: IDIS Activity: Status: Location:	Accomplishme This is the contin This is the contin Continuation of a Continuation of a The neighborhow constructed duri Under contract f During the 2013 2006 0056 - NH STRE 2929 - NH STRE Completed 10/2 WITHIN THE NO	huation of activity #2573. Please see that a huation of activity #2573. Please see that a activity #2573. See that activity for accomp activity #2573. See that activity for benefit od has requested that the existing asphalt p ng the summer of 2012. for installation of pathway. Work to be comp program year, payment was made for the EET TREES EET TREES EET TREES 9/2013 11:49:00 AM DRTH HILL SPOKANE, WA 99201	activity for benefit and olishments. and accomplishment oathways be replace pleted by June 2013 construction of a pat Objective: Outcome:	d accomplishments. ts. d with concrete. The project is expected to , hway. Create suitable living environments Sustainability	o be bid and
Years 2007 2008 2009 2010 2011 2012 2013 PGM Year: Project: IDIS Activity: Status: Location:	Accomplishme This is the contin This is the contin Continuation of a Continuation of a The neighborhow constructed duri Under contract f During the 2013 2006 0056 - NH STRE 2929 - NH STRE Completed 10/2 WITHIN THE NO	nuation of activity #2573. Please see that a nuation of activity #2573. Please see that a activity #2573. See that activity for accomp activity #2573. See that activity for benefit od has requested that the existing asphalt p ng the summer of 2012. For installation of pathway. Work to be comp program year, payment was made for the EET TREES EET TREES 9/2013 11:49:00 AM	activity for benefit and olishments. and accomplishment oathways be replace pleted by June 2013 construction of a pat Objective: Outcome: Matrix Code: Description:	d accomplishments. ts. d with concrete. The project is expected to , hway. Create suitable living environments Sustainability	o be bid and National Objective: LMA
Years 2007 2008 2009 2010 2011 2012 2013 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing	Accomplishme This is the contin This is the contin Continuation of a Continuation of a The neighborhoic constructed duri Under contract ff During the 2013 2006 0056 - NH STRE 2929 - NH STRE Completed 10/2 WITHIN THE NO	huation of activity #2573. Please see that a huation of activity #2573. Please see that a activity #2573. See that activity for accomp activity #2573. See that activity for benefit od has requested that the existing asphalt p ng the summer of 2012. For installation of pathway. Work to be com program year, payment was made for the EET TREES EET TREES 9/2013 11:49:00 AM DRTH HILL SPOKANE, WA 99201 08/23/2007	activity for benefit and olishments. and accomplishment oathways be replace pleted by June 2013 construction of a pat Objective: Outcome: Matrix Code: Description: REPLACEME	d accomplishments. ts. d with concrete. The project is expected to , hway. Create suitable living environments Sustainability Tree Planting (03N)	o be bid and National Objective: LMA N THE PUBLIC RIGHT-OF-WAY AS
Years 2007 2008 2009 2010 2011 2012 2013 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Funded Ar	Accomplishme This is the contin This is the contin Continuation of a Continuation of a The neighborhoic constructed duri Under contract ff During the 2013 2006 0056 - NH STRE 2929 - NH STRE Completed 10/2 WITHIN THE NO	huation of activity #2573. Please see that a huation of activity #2573. Please see that a activity #2573. See that activity for accomp activity #2573. See that activity for benefit od has requested that the existing asphalt p ng the summer of 2012. for installation of pathway. Work to be comp program year, payment was made for the EET TREES EET TREES EET TREES 9/2013 11:49:00 AM DRTH HILL SPOKANE, WA 99201	activity for benefit and olishments. and accomplishment oathways be replace pleted by June 2013 construction of a pat Objective: Outcome: Matrix Code: Description: REPLACEME	d accomplishments. ts. d with concrete. The project is expected to hway. Create suitable living environments Sustainability Tree Planting (03N)	o be bid and National Objective: LMA N THE PUBLIC RIGHT-OF-WAY AS

Proposed Accomplishments

Public Facilities : 12 Total Population in Service Area: 1,333 Census Tract Percent Low / Mod: 61.40

Annual Accomplishments

Years	Accomplishment Narrative # Benefitting							
2007	Ten street trees	were replaced.						
2008	No reported acti	vity.						
2009	A tree was plant							
2010		anted in the public right of way.						
2011	No reported acti							
2012		Two trees were planted in the public right-of-way. Property owner consent form signed for further plantings by September, 2013. During the 2013 program year, the remaining funds were transferred to another activity.						
2013		program year, the remaining funds were tra	insferred to another	activity.				
PGM Year:	2006							
Project:	0066 - WC NOR	THBENCH PARK IMPROVEMENTS						
IDIS Activity:	2931 - WC NOR	THBENCH PARK IMPROVEMENTS						
Status:	Completed 11/1	5/2013 5:20:25 PM	Objective:	Create suitable living environments				
Location:	and the second	TPARKWAY SPOKANE, WA 99201	Outcome:	Sustainability				
			Matrix Code:	Parks, Recreational Facilities (03F)	National Objective: LMA			
Initial Funding	Date:	08/23/2007	Description:					
Financing				PITAL IMPROVEMENTS AS APPROVED	BY THE STEERING COMMITTEE AND TH			
Funded Am	ount.	17,741.66	PARKS DEP	ARTMENT.				
	Program Year:	17.741.66						
	rogram Year:	0.00						
Proposed Acco	omplishments							
Public Facil	ities: 1							
Total Popul	ation in Service Are	ea: 1.089						
Census Tra	ct Percent Low / M	lod: 68.80						
Annual Accom	plishments							
Years	Accomplishme	nt Narrative			# Benefitting			
2007	Representatives	have met with the City's parks department	to finalize potential	improvement priorities to include hiring a co	onsultant to develop a			
		north bench immediately below Sandifur E atherings of 30 people, a river viewing area			y tule nut-inspired) to			
2008		rrently in the permit process. Construction			ot funded.			
2009	The neighborhoo	od is holding meetings to discuss the design	and proposed imp	rovements. The City's Parks Department is				

consultation on the permitting process. The project is expected to be put out to bid during 2010.

2010 The neighborhood has decided to design and construct a "council" ring southwest of Summit Blvd. and Ohio Avenue. An environmental assessment is underway.

2011 Payment was issued for design services and an archeological survey (required by the State Office of Historic Preservation). After the project was bid, the neighborhood elected to abandon the project due to budget limitations.

012					# Benefitting
	reallocated.			t has been made for improvements. The re	emaining funds will be
2013	and the second se	program year, the remaining funds were re	eprogrammed to ano	ther activity.	
GM Year:	2007				
Project:	0051 - NEIGHBO	ORHOOD CLEANUP - WEST CENTRAL			
DIS Activity:	3026 - NEIGHBO	ORHOOD CLEANUP - WEST CENTRAL			
Status: .ocation:		2013 10:51:08 AM EST CENTRAL NEIGHBORHOOD 99201	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Public Services (General) (05)	National Objective: LMA
nitial Funding	Date:	01/23/2008	Description:		
inancing			DISTRIBUTIC	IN OF DUMP PASSES AND SPECIAL CLE CURBSIDE, ETC) OFFERED TO RESIDE	EAN UP PROJECTS (LARGE APPLIANCES,
Funded An	nount:	1,821.33	i ontri onte,	Solutione, erey of reneb to heade	
Drawn Thr	u Program Year:	1,821.33			
Drawn In F	Program Year:	0.00			
Proposed Acc	omplishments				
	anlichmonto				
	가 잘 있었는 것 같아. 없는 것	nt Namativa			# Papafitting
Years	Accomplishme				# Benefitting
Years 2007 2008 2009 2010 2011	Accomplishme No reported acti This is the contin Continuation of Continuation of No reported acti	vity. nuation of activity #2807. Please see that a activity #2807. See that activity for accomp activity #2807. See that activity for benefit	olishments.		# Benefitting
Years 2007 2008 2009 2010 2011 2012	Accomplishme No reported acti This is the contin Continuation of Continuation of No reported acti	vity. nuation of activity #2807. Please see that a activity #2807. See that activity for accomp activity #2807. See that activity for benefit ivity.	olishments.		# Benefitting
Years 2007 2008 2009 2010 2011 2012 PGM Year:	Accomplishme No reported acti This is the contin Continuation of Continuation of No reported acti A dump charge 2007	vity. nuation of activity #2807. Please see that a activity #2807. See that activity for accomp activity #2807. See that activity for benefit ivity.	olishments.		# Benefitting
Annual Accon Years 2007 2008 2009 2010 2011 2012 PGM Year: Project: IDIS Activity:	Accomplishme No reported acti This is the contin Continuation of Continuation of No reported acti A dump charge 2007 0013 - CITY-WI	ivity. nuation of activity #2807. Please see that a activity #2807. See that activity for accomp activity #2807. See that activity for benefit ivity. was paid for cleanup activities.	olishments.		# Benefitting
Years 2007 2008 2009 2010 2011 2012 PGM Year: Project:	Accomplishme No reported acti This is the contin Continuation of Continuation of No reported acti A dump charge 2007 0013 - CITY-WII 3209 - CITY-WII Completed 10/8	ivity. nuation of activity #2807. Please see that a activity #2807. See that activity for accomp activity #2807. See that activity for benefit ivity. was paid for cleanup activities. DE STREET PAVING	olishments.		# Benefitting
Years 2007 2008 2009 2010 2011 2012 PGM Year: Project: IDIS Activity: Status: Location:	Accomplishme No reported acti This is the contin Continuation of Continuation of No reported acti A dump charge 2007 0013 - CITY-WII 3209 - CITY-WII Completed 10/8 VARIOUS SPC	ivity. nuation of activity #2807. Please see that a activity #2807. See that activity for accomp activity #2807. See that activity for benefit ivity. was paid for cleanup activities. DE STREET PAVING DE STREET PAVING /2013 4:04:55 PM DKANE, WA 99201	Objective: Outcome:	ts. Create suitable living environments Availability/accessibility	
Years 2007 2008 2009 2010 2011 2012 PGM Year: Project: IDIS Activity: Status: Location:	Accomplishme No reported acti This is the contin Continuation of Continuation of No reported acti A dump charge 2007 0013 - CITY-WII 3209 - CITY-WII Completed 10/8 VARIOUS SPC	ivity. nuation of activity #2807. Please see that a activity #2807. See that activity for accomp activity #2807. See that activity for benefit ivity. was paid for cleanup activities. DE STREET PAVING DE STREET PAVING /2013 4:04:55 PM	Objective: Objective: Outcome: Matrix Code: Description: ASSESSMEN	ts. Create suitable living environments Availability/accessibility Street Improvements (03K)	National Objective: LMA
Years 2007 2008 2009 2010 2011 2012 PGM Year: Project: IDIS Activity: Status: Location:	Accomplishme No reported acti This is the contin Continuation of Continuation of No reported acti A dump charge 2007 0013 - CITY-WII 3209 - CITY-WII Completed 10/8 VARIOUS SPO	ivity. nuation of activity #2807. Please see that a activity #2807. See that activity for accomp activity #2807. See that activity for benefit ivity. was paid for cleanup activities. DE STREET PAVING DE STREET PAVING /2013 4:04:55 PM DKANE, WA 99201 09/10/2008	Objective: Objective: Outcome: Matrix Code: Description: ASSESSMEN	ts. Create suitable living environments Availability/accessibility Street Improvements (03K)	National Objective: LMA
Years 2007 2008 2009 2010 2011 2012 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Funded Ar	Accomplishme No reported acti This is the contin Continuation of Continuation of No reported acti A dump charge 2007 0013 - CITY-WII 3209 - CITY-WII Completed 10/8 VARIOUS SPO	ivity. nuation of activity #2807. Please see that a activity #2807. See that activity for accomp activity #2807. See that activity for benefit ivity. was paid for cleanup activities. DE STREET PAVING DE STREET PAVING /2013 4:04:55 PM DKANE, WA 99201 09/10/2008 300,000.00	Objective: Objective: Outcome: Matrix Code: Description: ASSESSMEN	ts. Create suitable living environments Availability/accessibility Street Improvements (03K)	National Objective: LMA
Years 2007 2008 2009 2010 2011 2012 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Funded An Drawn Thu	Accomplishme No reported acti This is the contin Continuation of Continuation of No reported acti A dump charge 2007 0013 - CITY-WII 3209 - CITY-WII Completed 10/8 VARIOUS SPO	ivity. nuation of activity #2807. Please see that a activity #2807. See that activity for accomp activity #2807. See that activity for benefit ivity. was paid for cleanup activities. DE STREET PAVING DE STREET PAVING /2013 4:04:55 PM DKANE, WA 99201 09/10/2008	Objective: Objective: Outcome: Matrix Code: Description: ASSESSMEN	ts. Create suitable living environments Availability/accessibility Street Improvements (03K)	National Objective: LMA

Total Population in Service Area: 1,000 Census Tract Percent Low / Mod: 64.90

Years	Accomplishmen	nt Narrative			# Benefitting
2008	This in the contin	uation of activities # 2221 and #2603. Plea	ase see those activit	ties for accomplishments. Activity temporar	rily not funded.
2010	Continuation of a	ctivity #2934. See that activity for benefit a	ind accomplishment	ts.	and the second
2011	Paving work according to the construction during the c	omplished this program year was paid out on ng 2012 that will be paid from this activity.	of the CDBG-R stree	et funds. There are projects to be bonded s	oon and also under
2012		et were paved using CDBG funds.			
2013	Payment was ma	ade for a paving project completed during th	e 2012 program ye	ar (LID #2009163).	
PGM Year:	2008				
Project:	0095 - STREET	TREE REPLACEMENT - BROWNE'S ADD	ITION		
IDIS Activity:	3231 - STREET	TREE REPLACEMENT - BA			
Status:	Completed 2/24/2	2014 12:56:12 PM	Objective:		
Location:	WITHIN THE BROWN'S ADDITION NEIGHBORHOOD		Outcome:	Availability/accessibility	
	SPOKANE, WA	99201	Matrix Code:	Tree Planting (03N)	National Objective: LMA
Initial Funding	Date:	10/03/2008	Description:		
Financing			REPLACEME	NT OF DISEASED AND DYING TREES IN	THE PUBLIC RIGHT OF WAY.
Funded Am	ount:	7,231.94			
Drawn Thru	Program Year:	7,231.94			
Drawn In Pr	rogram Year:	5,327.54			
Proposed Acco	omplishments				
Public Facili	ities: 10				
Total Popula	ation in Service Are	ea: 2,670			
Census Tra	ct Percent Low / Me	od: 70.80			
Annual Accomp	plishments				
Years	Accomplishmen	nt Narrative			# Benefitting
2008	No reported activ				
2009	No reported activ				
2010	No reported activ				
2011		ted in the public right of way.			
2012 2013		onsent form signed for further plantings by	September, 2013.		
	and and a second se	anted in the public right of way.			
GM Year:	2007				
	0030 - HARMON	PARK IMPROVEMENTS			
Project:					
Project: DIS Activity:	3279 - HARMON	PARK IMPROVEMENTS			

Public Facilities: 1

Outcome: Sustainability Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Description:

Initial Funding Date:01/07/2009Financing52,935.54Funded Amount:52,935.54Drawn Thru Program Year:52,935.54Drawn In Program Year:6,097.71Proposed Accomplishments

Total Population in Service Area: 16,909

ELECTRICAL UPGRADES, LIGHTING AND WATER FOUNTAINS.

Years	Accomplishmer	nt Narrative								#	Benefitting
2008 2009 2010 2011	Payment was iss bid and construct	es were made. sued for the electrical upgrades. 6 sued for 6 bbq grills. Design work ted during the summer of 2011. les were completed.							expected to) be	
2012		mitted and paid for electrical upgr						10000			
2013	A COMPANY OF A COM	program year, final payment was	issued thro	ugh IDIS. Benef	it and acc	complishments	s were previ	ously reporte	d.		
PGM Year:	2008										
Project:	0014 - COMMUN	NITY CENTER CIP									
IDIS Activity:	3305 - COMMUN	NITY CENTER CIP - NECC									
Status: Location:	Open 4001 N Cook St	Spokane, WA 99207-5879		Objective: Outcome:		e suitable living nability	g environme	ents			
				Matrix Code	Neighl	borhood Facili	ties (03E)		Nationa	al Objective:	LMC
		05/13/2009 179,439.75 171,897.32 15,500.00			PROVEN	IENTS NECE ED TO REPLA					NG.
Proposed Acco	omplishments										
Actual Accomp	lishments										
Number assiste	d:		Total	Owner Hispanic	Rent Total		Total	Total	Pe Total	e rson Hispanic	
White:			10tai 0	nispanic 0	10tai 0	Hispanic 0	0	Hispanic 0	Total	0	
Black/African	American:		0	0	0	0	0	0	0	0	
Asian:	ranonoan.		0	0	0	0	0	0	0	0	
	ian/Alaskan Native:		0	0	0	0	0	0	0	0	

.....

A forest and	Arrive St.	0.007										
	Native Hawaiian/Other Pacific Islander:				0	0	0	0	0	0	0	0
	dian/Alaskan N	Native & Wh	nite:		0	0	0	0	0	0	0	0
Asian White:					0	0	0	0	0	0	0	0
	n American & V				0	0	0	0	0	0	0	0
	dian/Alaskan N	Native & Bla	ick/African A	American:	0	0	0	0	0	0	0	0
Other multi-r					0	0	0	0	0	0	0	0
Asian/Pacific	slander:				0	0	0	0	0	0	0	0
Hispanic:					0	0	0	0	0	0	0	0
Total:					0	0	0	0	0	0	0	0
Female-head	ded Household	ds:			0		0		0			
Income Cate	gory:	0	Denter	Tatal	Descent							
Extremely Lo	Dia/	Owner 0	Renter 0	Total 0	Person 0							
Low Mod	500	0	0	5.								
				0	0							
Moderate Non Low Mo	darata	0	0	0	0							
Total	uerate	0	0	0	0							
Percent Low		0	0	0	0							
I GIGGIN LOW	NIOU											
Years	Accomplis	shment Na		_								# Benefitti
Years 2008	Accomplis Continuation	on of activity	y #2942. Be	enefit is reported u						1.011		
Years 2008	Accomplis Continuatio Gutters we	on of activity are repaired	y #2942. Be that were d	lamaged during the	e winter. Also	, four bathroom	ms were ren	nodeled to in	clude the rep	lacement o	f countertops	
Years 2008 2009	Accomplis Continuatio Gutters we toilet stalls	on of activity are repaired , tiles and h	y #2942. Be that were d ardware. B	lamaged during the senefit is reported u	e winter. Also under activity	, four bathroom #3355.			clude the rep	lacement o	f countertops	
Years 2008 2009 2010	Accomplis Continuatio Gutters we toilet stalls Benefit and A bid has b	on of activity are repaired , tiles and h d accomplis been selecte	y #2942. Be that were d ardware. B hments were ed to upgrade	lamaged during the enefit is reported u re previously report de the Center's fire	e winter. Also under activity ted. The rem e suppression	o, four bathroon #3355. aining funds w	vill be reprog	rammed.				
Years 2008 2009 2010 2011	Accomplis Continuatio Gutters we toilet stalls Benefit and A bid has t The work is	on of activity are repaired , tiles and h d accomplis been selecte s expected	y #2942. Be that were d ardware. B hments were ed to upgrad to begin dur	lamaged during the benefit is reported u re previously report de the Center's fire ring the month of J	e winter. Also under activity ted. The rem e suppression	o, four bathroon #3355. aining funds w	vill be reprog	rammed.				
Years 2008 2009 2010 2011 2012	Accomplis Continuatio Gutters we toilet stalls Benefit and A bid has b The work is The fire su	on of activity are repaired , tiles and h d accomplis been selecte s expected ppression s	y #2942. Be that were d ardware. B thments were ed to upgrad to begin dur system was	lamaged during the benefit is reported us re previously report de the Center's fire ring the month of J installed.	e winter. Also under activity ted. The rem suppression lune 2012.	o, four bathroon #3355. aining funds w system and b	rill be reprog ring the entit	rammed. re facility into	compliance	with curren	t fire codes.	
Years 2008 2009 2010 2011 2012 2013	Accomplis Continuatio Gutters we toilet stalls Benefit and A bid has t The work is The fire su Payment w	on of activity are repaired , tiles and h d accomplis been selecte s expected ppression s	y #2942. Be that were d ardware. B thments were ed to upgrad to begin dur system was	lamaged during the benefit is reported u re previously report de the Center's fire ring the month of J	e winter. Also under activity ted. The rem suppression lune 2012.	o, four bathroon #3355. aining funds w system and b	rill be reprog ring the entit	rammed. re facility into	compliance	with curren	t fire codes.	
Years 2008 2009 2010 2011 2012 2013 PGM Year:	Accomplis Continuatio Gutters we toilet stalls Benefit and A bid has b The work is The fire su Payment w 2007	on of activity are repaired , tiles and h d accomplis been selecte s expected ppression s vas made fo	y #2942. Be that were d ardware. B thments were ed to upgrad to begin dur system was or architectu	lamaged during the benefit is reported us re previously report de the Center's fire ring the month of J installed.	e winter. Also under activity ted. The rem suppression lune 2012.	o, four bathroon #3355. aining funds w system and b	rill be reprog ring the entit	rammed. re facility into	compliance	with curren	t fire codes.	
Annual Accon Years 2008 2009 2010 2011 2012 2013 PGM Year: Project: IDIS Activity:	Accomplis Continuation Gutters were toilet stalls Benefit and A bid has to The work is The fire su Payment w 2007 0014 - COE	on of activity are repaired , tiles and h d accomplis been selecte s expected ppression s vas made fo EUR D'ALE	y #2942. Be that were d ardware. B thments were ed to upgrad to begin dur system was or architectu	lamaged during the benefit is reported u re previously report de the Center's fire ring the month of J installed. Iral services related MPROVEMENTS	e winter. Also under activity ted. The rem suppression lune 2012.	o, four bathroon #3355. aining funds w system and b	rill be reprog ring the entit	rammed. re facility into	compliance	with curren	t fire codes.	
Years 2008 2009 2010 2011 2012 2013 PGM Year: Project:	Accomplis Continuation Gutters were toilet stalls Benefit and A bid has to The work is The fire su Payment w 2007 0014 - COR 3411 - Coe	on of activity are repaired , tiles and h d accomplis been selected s expected ppression s vas made fo EUR D'ALE eur D'Alene	y #2942. Be that were d aardware. B shments were d to upgrad to begin dur system was or architectu NE PARK II Park Improv	lamaged during the benefit is reported u re previously report de the Center's fire ring the month of J installed. ural services related MPROVEMENTS vements	e winter. Also under activity ted. The rem a suppression lune 2012. d to the Head	o, four bathrood #3355. aining funds w system and b Start kitchen r	vill be reprog ring the entit renovation p	rrammed. re facility into roject. Bene	fit is reported	with curren	t fire codes.	
Years 2008 2009 2010 2011 2012 2013 PGM Year: Project: IDIS Activity: Status:	Accomplis Continuation Gutters were toilet stalls Benefit and A bid has b The work is The fire su Payment w 2007 0014 - COR 3411 - Core Completed	on of activity are repaired , tiles and h d accomplis been selected s expected ppression s vas made fo EUR D'ALEI eur D'Alene 7/17/2013	y #2942. Be that were d ardware. B thments were d to upgrad to begin dur system was or architectu NE PARK II Park Improv 12:00:00 Al	lamaged during the benefit is reported u re previously report de the Center's fire ring the month of J installed. Iral services related MPROVEMENTS vements	e winter. Also under activity ted. The rem e suppression lune 2012. d to the Head	o, four bathroon #3355. aining funds w system and b	vill be reprog ring the enti- renovation p Create sui	prammed. re facility into roject. Bene table living e	fit is reported	with curren	t fire codes.	
Years 2008 2009 2010 2011 2012 2013 PGM Year: Project: DIS Activity: Status:	Accomplis Continuation Gutters were toilet stalls Benefit and A bid has b The work is The fire su Payment w 2007 0014 - COR 3411 - Core Completed	on of activity are repaired , tiles and h d accomplis been selected s expected ppression s vas made fo EUR D'ALEI eur D'Alene 7/17/2013	y #2942. Be that were d aardware. B shments were d to upgrad to begin dur system was or architectu NE PARK II Park Improv	lamaged during the benefit is reported u re previously report de the Center's fire ring the month of J installed. Iral services related MPROVEMENTS vements	e winter. Also under activity ted. The rem e suppression lune 2012. d to the Head	o, four bathrood #3355. aining funds w system and b Start kitchen r Objective:	vill be reprog ring the entit enovation p Create sui Sustainab	prammed. re facility into roject. Bene table living e ility	fit is reported	with curren	t fire codes.	
Years 2008 2009 2010 2011 2012 2013 PGM Year: Project: DIS Activity: Status: .ocation:	Accomplise Continuation Gutters were toilet stalls Benefit and A bid has to The work is The fire su Payment w 2007 0014 - COR 3411 - Core Completed 2nd and Here	on of activity are repaired , tiles and h d accomplis been selecter s expected ppression s vas made for EUR D'ALE eur D'Alene 7/17/2013 emlock Sp	y #2942. Be that were d ardware. B thments were d to upgrad to begin dur system was or architectu NE PARK II Park Improv 12:00:00 Al	lamaged during the benefit is reported u re previously report de the Center's fire ring the month of J installed. Iral services related MPROVEMENTS vements	e winter. Also under activity ted. The rem e suppression lune 2012. d to the Head	o, four bathrood #3355. aining funds w system and b Start kitchen r Objective: Outcome: Matrix Code: Description:	vill be reprog ring the entit renovation p Create sui Sustainab Parks, Ret	prammed. re facility into roject. Bene table living e ility creational Fa	fit is reported nvironments cilities (03F)	with curren	t fire codes. vity #3906. National Of	ojective: LMA
Years 2008 2009 2010 2011 2012 2013 PGM Year: Project: DIS Activity: Status: Location:	Accomplise Continuation Gutters were toilet stalls Benefit and A bid has to The work is The fire su Payment w 2007 0014 - COR 3411 - Core Completed 2nd and Here	on of activity are repaired , tiles and h d accomplis been selecter s expected ppression s vas made for EUR D'ALE eur D'Alene 7/17/2013 emlock Sp	y #2942. Be that were d ardware. B shments were d to upgrad to begin dur system was or architectu NE PARK II Park Improv 12:00:00 Al okane, WA	lamaged during the benefit is reported u re previously report de the Center's fire ring the month of J installed. Iral services related MPROVEMENTS vements	e winter. Also under activity ted. The rem e suppression lune 2012. d to the Head	o, four bathrood #3355. aining funds w system and b Start kitchen r Objective: Outcome: Matrix Code: Description: Eligible capita	vill be reprog ring the entit renovation p Create sui Sustainab Parks, Ret	prammed. re facility into roject. Bene table living e ility creational Fa	fit is reported nvironments cilities (03F)	with curren	t fire codes. vity #3906. National Of	
Years 2008 2009 2010 2011 2012 2013 PGM Year: Project: DIS Activity: Status: Location:	Accomplis Continuation Gutters were toilet stalls Benefit and A bid has to The work is The fire su Payment w 2007 0014 - COR 3411 - Core Completed 2nd and Here	on of activity are repaired , tiles and h d accomplis been selected s expected ppression s vas made fo EUR D'ALEI eur D'Alene 7/17/2013 emlock Sp	y #2942. Be that were d ardware. B thments were d to upgrad to begin dur system was or architectu NE PARK II Park Improv 12:00:00 Al okane, WA	lamaged during the benefit is reported u re previously report de the Center's fire ring the month of J installed. Iral services related MPROVEMENTS vements	e winter. Also under activity ted. The rem e suppression lune 2012. d to the Head	o, four bathrood #3355. aining funds w system and b Start kitchen r Objective: Outcome: Matrix Code: Description:	vill be reprog ring the entit renovation p Create sui Sustainab Parks, Ret	prammed. re facility into roject. Bene table living e ility creational Fa	fit is reported nvironments cilities (03F)	with curren	t fire codes. vity #3906. National Of	ojective: LMA
Years 2008 2009 2010 2011 2012 2013 PGM Year: Project: IDIS Activity: Status: Location: initial Funding Financing Funded Ar	Accomplis Continuation Gutters were toilet stalls Benefit and A bid has to The work is The fire su Payment w 2007 0014 - COR 3411 - Core Completed 2nd and Here	on of activity are repaired , tiles and h d accomplis been selecter s expected ppression s vas made for EUR D'ALEI eur D'Alene 7/17/2013 emlock Sp 11	y #2942. Be that were d ardware. B shments were d to upgrad to begin dur system was or architectu NE PARK II Park Improv 12:00:00 Al okane, WA	lamaged during the benefit is reported u re previously report de the Center's fire ring the month of J installed. Iral services related MPROVEMENTS vements	e winter. Also under activity ted. The rem e suppression lune 2012. d to the Head	o, four bathrood #3355. aining funds w system and b Start kitchen r Objective: Outcome: Matrix Code: Description: Eligible capita	vill be reprog ring the entit renovation p Create sui Sustainab Parks, Ret	prammed. re facility into roject. Bene table living e ility creational Fa	fit is reported nvironments cilities (03F)	with curren	t fire codes. vity #3906. National Of	ojective: LMA

Proposed Accomplishments

Public Facilities : 1 Total Population in Service Area: 1,779 Census Tract Percent Low / Mod: 66.10

Years	Accomplishment Narrative # Benefitting						
2009 2010 2011 2012 2013 PGM Year: Project: DIS Activity:	2 barbeque stands were installed during the progra A billing was received for the bbq stands and paid f The City's Parks Department plans to install 8 benc The gazebo is currently under construction. Comple During the 2013 program year, the gazebo project 2010 0056 - Riverwalk Park Improvements 3512 - Riverwalk Park Improvements	or with matching funds - activity #2935. thes and 2 bicycle racks during the summer of 2012. etion expected by July 2013.					
Status: _ocation:	Completed 11/19/2013 12:00:00 AM 1600 W. Water Spokane, WA 99201	Objective: Create suitable living environments Outcome: Availability/accessibility Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA					
Drawn In P Proposed Acco Public Faci	nount: 20,719.45 u Program Year: 20,719.45 trogram Year: 0.00 complishments lities : 1	Description: Eligible capital improvements as prioritzed by the neighborhood and the City's Parks Department.					
Census Tra	lation in Service Area: 6,408 act Percent Low / Mod: 74.90						
Annual Accom Years	plishments Accomplishment Narrative	# Benefitting					
2010 2011 2012 2013	Continuation of activity #3417. See that activity for Final payment was made for park improvements pr Equipment installation project planning has been of During the 2013 program year, the remaining funds	benefit and accomplishments. reviously reported under activity #3417. ompleted. Construction is expected spring 2014.					
PGM Year:	2008						
Project:	0108 - WEST CENTRAL COMMUNITY CENTER E	UILDING IMPROVEMENTS					
IDIS Activity:	3598 - WCCC Electrical Upgrades						
Status: Location:	Open 1603 N Belt St Spokane, WA 99205-4038	Objective:Create suitable living environmentsOutcome:SustainabilityMatrix Code:Neighborhood Facilities (03E)National Objective:					
		Page: 11 of 110					

Initial Funding Date:

01/06/2011

Financing

Funded Amount:

16,578.02

11,200.00 8,838.98

Drawn In Program Year: Proposed Accomplishments

Drawn Thru Program Year:

Actual Accomplishments

De	SCI	rint	tio	n •	
-					

Exterior electrical upgrades at the WCCC

Ali mali an ann ta bail				C)wner	Rent	ter		Total	Ρ	erson
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0		0
Black/African American	ii:			0	0	0	0	0	0	0	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaska	an Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other	Pacific Islande	er:		0	0	0	0	0	0	0	0
American Indian/Alaska	an Native & WI	nite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	0	0
American Indian/Alaska	an Native & Bla	ack/African /	American:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed Housel	holds:			0		0		0			
Income Category:			-	-							
Extremely Low	Owner	Renter	Total	Perso							
and the second sec	0	0	0	0							
Low Mod	0	0	0	C							
Moderate	0	0	0	C)						
Non Low Moderate	0	0	0	C)						
Total	0	0	0	C)						
Percent Low/Mod											

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Continuation of activity #2606. See that activity for benefit and accomplishments.	
2011	The project has been bid and is expected to be completed during the summer of 2012.	
2012	Continuation of activity #2989 and also an electrical upgrade. See activity #2989 for benefit reporting.	
2013	The gym floor was refinished. Benefit is reported under activity #3907.	

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PGM Year:	2010						
Project:	0080 - Street Tre	e Replacement - Emerson	Garfield				
IDIS Activity:	3648 - Street Tre	e Replacement - EG					
Status: Location:	Open Within the Emers	on Garfield neighborhood	Spokane, WA	Objective: Outcome:	Create suitable living environments Availability/accessibility		
	99201			Matrix Code:	Tree Planting (03N)	National Objective:	LMA
Initial Funding	Date:	06/22/2011		Description: Replacement	of diseased and dying trees in the public rig	ght-of-way as prioritized by t	the neighborhood.
Funded Am	ount:	9,375.00					
Drawn Thru	Program Year:	5,328.01					
Drawn In Pr	ogram Year:	1,575.00					
Proposed Acco	mplishments						
Public Facil	ities: 1						
Total Popul	ation in Service Are	ea: 3,604					
Census Tra	ct Percent Low / M	od: 59.80					
Annual Accom	plishments						

Years	Accomplishmen	t Narrative			. #	Benefitting
2011 2012 2013	Five trees were p	planted in the public right-of-way. lanted in the public right-of-way. ted in the right of way.				
PGM Year: Project:	2011 0096 - LO Street	Trees*				
IDIS Activity:	3658 - Logan Stre	eet Trees*				
Status: Location:	Completed 2/24/2 Address Suppres		Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Tree Planting (03N)	National Objective:	LMA
	nount: u Program Year: rogram Year: omplishments	09/23/2011 2,962.31 2,962.31 2,962.31		BE USED TO REPLACE DISEASED AND DRITIZED BY THE NEIGHBORHOOD STE IT.		
Total Popu	lation in Service Are act Percent Low / M					
Annual Accom	plishments					

Years	Accomplishment				# Benefitting
2011 2012 2013		ty. nted and five trees were removed. Rema ed in the right of way.	ining funds to be tra	ansferred.	
PGM Year:	2011				
Project:		int Park Improvements*			
IDIS Activity:		int Park Improvements*			
Status:	Completed 2/11/20	014 12:42:40 PM	Objective:	Create suitable living environments	
Location:		y Spokane, WA 99201	Outcome:	Availability/accessibility	
			Matrix Code:	Parks, Recreational Facilities (03F)	National Objective: LMA
Initial Funding	Date:	09/23/2011	Description:		
Financing		00/20/2011			Y THE NEIGHBORHOOD AND THE CITY'S
Funded An	nount:	1,216.33	PARKS DEPA	ARTMENT.	
	u Program Year:	1,216.33			
	Program Year:	1,216.33			
Proposed Acc	omplishments				
Public Fac	and the second				
	lation in Service Area	: 147			
Total Popu	ulation in Service Area act Percent Low / Mo				
Total Popu Census Tra	act Percent Low / Mo				
Total Popu Census Tra Annual Accom	act Percent Low / Moonstand	d: 51.00			# Benefitting
Total Popu Census Tra Annual Accorr Years	act Percent Low / Mo nplishments Accomplishment	d: 51.00 Narrative	nbbridge Park activi	tv	# Benefitting
Total Popu Census Tra Annual Accom Years 2011	act Percent Low / Mo nplishments Accomplishment No reported activit	d: 51.00 • Narrative ty. The funds will be transferred to the Hig	ghbridge Park activit	ty.	# Benefitting
Total Popu Census Tra Annual Accom Years 2011 2012	act Percent Low / Mon nplishments Accomplishment No reported activit Installation of beno	d: 51.00 Narrative	ghbridge Park activit	ty.	# Benefitting
Total Popu Census Tra Annual Accom Years 2011 2012 2013	act Percent Low / Mon nplishments Accomplishment No reported activit Installation of beno	d: 51.00 Narrative ty. The funds will be transferred to the Hig ch to be executed by July 2013.	ghbridge Park activi	ty.	# Benefitting
Total Popu Census Tra Annual Accom Years 2011 2012 2013 PGM Year:	act Percent Low / Mon nplishments Accomplishment No reported activit Installation of bench A bench was insta 2011	d: 51.00 Narrative ty. The funds will be transferred to the Hig ch to be executed by July 2013.	ghbridge Park activit	ty.	# Benefitting
Total Popu Census Tra Annual Accom Years 2011 2012 2013 PGM Year: Project:	Accomplishments Accomplishment No reported activit Installation of bend A bench was insta 2011 0102 - NL North Fo	d: 51.00 Narrative ty. The funds will be transferred to the Hig th to be executed by July 2013. Illed and paid for. It is a lovely bench.	ghbridge Park activit	ty.	# Benefitting
Total Popu Census Tra Annual Accom Years 2011 2012 2013 PGM Year: Project: IDIS Activity:	Accomplishments Accomplishment No reported activit Installation of bend A bench was insta 2011 0102 - NL North Fo	d: 51.00 Narrative ty. The funds will be transferred to the Hig ch to be executed by July 2013. Illed and paid for. It is a lovely bench. noothills Minipark Development*			# Benefitting
Total Popu Census Tra Annual Accom Years 2011 2012 2013 PGM Year: Project: IDIS Activity: Status:	Accomplishments Accomplishment No reported activit Installation of benc A bench was insta 2011 0102 - NL North Fo 3670 - NL North Fo Completed 2/11/20	d: 51.00 Narrative ty. The funds will be transferred to the Hig ch to be executed by July 2013. Illed and paid for. It is a lovely bench. noothills Minipark Development*	phbridge Park activit Objective: Outcome:	ty. Create suitable living environments Sustainability	# Benefitting
Total Popu Census Tra Annual Accom Years 2011 2012 2013 PGM Year: Project: IDIS Activity: Status:	Accomplishments Accomplishment No reported activit Installation of benc A bench was insta 2011 0102 - NL North Fo 3670 - NL North Fo Completed 2/11/20	d: 51.00 Narrative ty. The funds will be transferred to the Hig ch to be executed by July 2013. illed and paid for. It is a lovely bench. boothills Minipark Development* bothills Minipark Development* 014 1:11:21 PM	Objective: Outcome:	Create suitable living environments	# Benefitting National Objective: LMA
Total Popu Census Tra Annual Accom Years 2011 2012 2013 PGM Year: Project: IDIS Activity: Status: Location:	act Percent Low / Mon nplishments Accomplishment No reported activit Installation of bence A bench was insta 2011 0102 - NL North Fe 3670 - NL North Fe Completed 2/11/20 Dakota at Fairview	d: 51.00 Narrative ty. The funds will be transferred to the Hig ch to be executed by July 2013. illed and paid for. It is a lovely bench. boothills Minipark Development* bothills Minipark Development* 014 1:11:21 PM y Spokane, WA 99201	Objective: Outcome:	Create suitable living environments Sustainability Parks, Recreational Facilities (03F)	
Total Popu Census Tra Annual Accom Years 2011 2012 2013 PGM Year: Project: IDIS Activity: Status: Location:	act Percent Low / Mon nplishments Accomplishment No reported activit Installation of bence A bench was insta 2011 0102 - NL North Fe 3670 - NL North Fe Completed 2/11/20 Dakota at Fairview	d: 51.00 Narrative ty. The funds will be transferred to the Hig ch to be executed by July 2013. illed and paid for. It is a lovely bench. boothills Minipark Development* bothills Minipark Development* 014 1:11:21 PM	Objective: Outcome: Matrix Code: Description: FUNDS WILL	Create suitable living environments Sustainability Parks, Recreational Facilities (03F) BE USED TO PAY FOR ELIGIBLE PARK I	National Objective: LMA
Total Popu Census Tra Annual Accom Years 2011 2012 2013 PGM Year: Project: IDIS Activity: Status: Location:	Accomplishments Accomplishment No reported activit Installation of benc A bench was insta 2011 0102 - NL North Fe 3670 - NL North Fe Completed 2/11/20 Dakota at Fairview	d: 51.00 Narrative ty. The funds will be transferred to the Hig ch to be executed by July 2013. illed and paid for. It is a lovely bench. boothills Minipark Development* bothills Minipark Development* 014 1:11:21 PM y Spokane, WA 99201	Objective: Outcome: Matrix Code: Description: FUNDS WILL	Create suitable living environments Sustainability Parks, Recreational Facilities (03F)	National Objective: LMA
Total Popu Census Tra Annual Accom Years 2011 2012 2013 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Funded An	Accomplishments Accomplishment No reported activit Installation of benc A bench was insta 2011 0102 - NL North Fe 3670 - NL North Fe Completed 2/11/20 Dakota at Fairview	d: 51.00 Narrative ty. The funds will be transferred to the High the be executed by July 2013. Illed and paid for. It is a lovely bench. boothills Minipark Development* bothills Minipark Development* 014 1:11:21 PM of Spokane, WA 99201 09/23/2011	Objective: Outcome: Matrix Code: Description: FUNDS WILL	Create suitable living environments Sustainability Parks, Recreational Facilities (03F) BE USED TO PAY FOR ELIGIBLE PARK I	National Objective: LMA
Total Popu Census Tra Annual Accom Years 2011 2012 2013 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Funded An Drawn Thru	Accomplishments Accomplishment No reported activiti Installation of bend A bench was insta 2011 0102 - NL North For 3670 - NL North For Completed 2/11/20 Dakota at Fairview Date: nount:	d: 51.00 Narrative ty. The funds will be transferred to the High the to be executed by July 2013. Illed and paid for. It is a lovely bench. boothills Minipark Development* bothills Minipark Development* 014 1:11:21 PM y Spokane, WA 99201 09/23/2011 4,603.37	Objective: Outcome: Matrix Code: Description: FUNDS WILL	Create suitable living environments Sustainability Parks, Recreational Facilities (03F) BE USED TO PAY FOR ELIGIBLE PARK I	National Objective: LMA
Total Popu Census Tra Annual Accom Years 2011 2012 2013 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Funded An Drawn Thru Drawn In P	Accomplishments Accomplishment No reported activit Installation of bend A bench was insta 2011 0102 - NL North Fo 3670 - NL North Fo Completed 2/11/20 Dakota at Fairview Date: nount: u Program Year;	d: 51.00 Narrative Ty. The funds will be transferred to the High the be executed by July 2013. Illed and paid for. It is a lovely bench. bothills Minipark Development* bothills Minipark Development* 014 1:11:21 PM y Spokane, WA 99201 09/23/2011 4,603.37 4,603.37	Objective: Outcome: Matrix Code: Description: FUNDS WILL	Create suitable living environments Sustainability Parks, Recreational Facilities (03F) BE USED TO PAY FOR ELIGIBLE PARK I	National Objective: LMA
Total Popu Census Tra Annual Accom Years 2011 2012 2013 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Funded An Drawn Thru Drawn In P	Accomplishments Accomplishments Accomplishment No reported activit Installation of benc A bench was insta 2011 0102 - NL North Fo 3670 - NL North Fo 3670 - NL North Fo Completed 2/11/20 Dakota at Fairview Date: nount: u Program Year: Program Year: omplishments	d: 51.00 Narrative Ty. The funds will be transferred to the High the be executed by July 2013. Illed and paid for. It is a lovely bench. bothills Minipark Development* bothills Minipark Development* 014 1:11:21 PM y Spokane, WA 99201 09/23/2011 4,603.37 4,603.37	Objective: Outcome: Matrix Code: Description: FUNDS WILL	Create suitable living environments Sustainability Parks, Recreational Facilities (03F) BE USED TO PAY FOR ELIGIBLE PARK I	National Objective: LMA

Census Tract Percent Low / Mod: 64.40

Annual Accomplishments

Years	Accomplishmen	t Narrative									#Be	nefitting
2011 2012 2013	No reported active Under contract fo The pathway was	r installation of t				2013.						
PGM Year:	2011											
Project:	0040 - Neighborh	ood Communica	ations									
IDIS Activity:	3673 - EG Comm	unications*										
Status: Location:	Completed 3/7/20	14 12:56:49 PM			Objective: Outcome: Matrix Code	e: Public I	nformation (2	21C)		Nation	al Objective:	
Initial Funding Financing	Date:	09/23/2011			Description Funding for		ics and maili	ings of neigl	hborhood nev	vsletters ar	d meeting notice	5.
Funded An Drawn Thr	u Program Year:	238.78 238.78										
	Program Year:	0.00										
Contraction and	omplishments											
Actual Accom				0	wner	Rente	r		Total	P	erson	
Number assiste	ed:			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					And an			0	0			
Black/African	American:							0	0			
Asian:								0	0			
American Ind	dian/Alaskan Native:							0	0			
	iian/Other Pacific Isla							0	0			
	dian/Alaskan Native &	White:						0	0			
Asian White:								0	0			
	American & White:	and states of						0	0			
	dian/Alaskan Native &	Black/African A	American:					0	0			
Other multi-ra								0	0			
Asian/Pacific	islander:							0	0			
Hispanic:								0	0			
Total:				0	0	0	0	0	0	0	0	
Female-head	ded Households:							0				
Income Cate	gory:		2.5	Darras	÷.							
Extremely Lo	Own	er Renter	Total	Persor	• ·							

PR03 - SPOKANE

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	
Percent Low/Mod				

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011					
Project:	0025 - East Spra	gue Infrastructure Improve	ements			
IDIS Activity:	3687 - East Spra	gue Infrastructure Improve	ements			
Status:	Open			Objective:	Create suitable living environments	
Location:	Sprague Avenue 99201	from Cowley to Smith St.	Spokane, WA	Outcome: Matrix Code:	Availability/accessibility Street Improvements (03K)	National Objective: LMA
Initial Funding	Date:	11/09/2011		Description:		
Financing				Installation of	water hydrants along East Sprague Avenue	2
Funded Am	nount:	98,922.64				
Drawn Thru	Program Year:	83,785.31				
Drawn In P	rogram Year:	75,954.76				
Proposed Acco	omplishments					
People (Ge	neral): 13,809					
Total Popul	ation in Service Are	ea: 1,713				
Census Tra	act Percent Low / M	od: 70.00				
Annual Accom	plishments					
Years	Accomplishmer	nt Narrative				# Benefitti
2011		ade for tap permits for hyd				
2012	•	contract is currently out fo			summer of 2013.	
2013	Contraction of the local sectors of the local secto	nprovements (lane striping	g and signage) were	e completed.		
PGM Year:	2011					
Project:	0031 - Housing F	Rehabilitation				
DIS Activity:	3692 - Housing S	Services Administration				
Status:	Open			Objective:	Provide decent affordable housing	
Location:	806 W Spokane	Falls Blvd Spokane, WA	99201-3301	Outcome:	Availability/accessibility	
PR03 - SPOKA	NE					Page: 16 of 11

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Matrix Code: Housing Services (14J)

Accomplishments reported under activity 3039.

Administrative expenses associated with the HOME Multifamily Program.

Description:

Initial Funding Date:11/01/2011Financing170,000.00Funded Amount:170,000.00Drawn Thru Program Year:170,000.00Drawn In Program Year:65,853.28

Proposed Accomplishments

Actual Accomplishments

			c	Owner	Rent	er	- C	Total	P	erson
lumber assisted:			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:			0	0	0	0	0	0		0
Black/African American:			0	0	0	0	0	0	0	0
Asian:			0	0	0	O	0	0	0	0
American Indian/Alaskan Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islande	r:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Wh	nite:		0	0	0	0	0	0	0	0
Asian White:			0	0	0	0	0	0	0	0
Black/African American & White:			0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Bla	ick/African A	American:	0	0	0	0	0	0	0	0
Other multi-racial:			0	0	0	0	0	0	0	0
Asian/Pacific Islander:			0	0	0	0	0	0	0	0
Hispanic:			0	0	0	0	0	0	0	0
Total:			0	0	0	0	0	0	0	0
Female-headed Households:			0		0		0			
Income Category:	Renter	T.44	Direct	1						
Extremely Low 0	0	Total 0	Perso	n D						
Low Mod 0	0	0	(5						
Moderate 0	0	0	(- -						
Non Low Moderate 0	0	0		5						
Total 0	0	0	(5						
Percent Low/Mod										

Years	Accomplishment Narrative	# Benefitting
2012	Funding for staff salaries. Benefit reported under activity #s: 3749, 3750 & 3763.	
2013	Service delivery costs related to activity #s 3650, 3883 and 3830.	

PGM Year:	2010			
Project:	0032 - Kehoe Park Improvements			
DIS Activity:	3720 - Kehoe Park Improvements			
Status: Location:	Open 4903 N. Nelson Spokane, WA 99207	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Parks, Recreational Facilities (03F)	National Objective: LMA
Drawn In Pr Proposed Acco Public Facil Total Popul	nount: 25,360.74 J Program Year: 3,795.55 rogram Year: 385.90 omplishments	Description: Installation of	playground equipment, benches and lightin	g.
 	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Annual Accom Years	Accomplishment Narrative	a installed during the sum	mor of 2012	# Benefitting
		m has been designed and p summer of 2013.	permitted. Bids are being prepared for the r	restroom installation.

Years	Accomplishment					_						# Benefitting
2011	2 European Hornt				Section Laborer	in the second	1. E. I					
2012	One diseased stre			public right-of-	way. Another t	ree will b	e planted.					
2013	One tree was plar	nted in the public	ic right of way.									
PGM Year:	2011											
Project:	0026 - Fair Housir	ng Activities										
DIS Activity:	3738 - Fair Housir	ng Activities										
Status:	Open				Objective:							
Location:					Outcome:							
					Matrix Code	Fair H	ousing Activ	ities (subject	to	Natio	nal Objective:	
						20% A	dmin Cap)	(21D)		, toulo		
nitial Funding	Date:	03/16/2012			Description				and the second			
Financing					Educational	activities	that promote	e tair housing	practices in a	a positive,	solution-orien	ted manner.
Funded Am		15,000.00										
Drawn Thru	Program Year:	5,744.91										
Drawn In Pr	ogram Year:	986.00										
Proposed Acco	mplishments											
Actual Accomp	lishments					1			243			
Number assisted	d:				vner	Rent			Total		Person	
				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:								0	0			
Black/African	American:							0	0			
Asian:	a den a den a							0	0			
	an/Alaskan Native:							0	0			
	an/Other Pacific Isla							0	0			
	an/Alaskan Native &	White:						0	0			
Asian White:								0	0			
	American & White:	And reasons in	Sector Sector					0	0			
	an/Alaskan Native &	Black/African	American:					0	0			
Other multi-rad								0	0			
Asian/Pacific I	slander:							0	0			
Hispanic:								0	0			
Total:				0	0	0	0	0	0	1.10	0 0	
Female-heade	ed Households:							0				
Income Categ	ory: Owne	er Renter	Total	Person								
Extremely Low		a contrato	0									
Low Mod			0									
Moderate			1.0									

Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

PGM Year:	2011									
Project:	0005 - All Saints Lutheran Church Kitchen Imp	rovements								
DIS Activity:	3739 - All Saints Lutheran Church Kitchen Imp	rovements								
Status:	Completed 2/4/2014 1:40:59 PM		Objective:	Create	suitable living	environme	ents			
Location:	314 S Spruce St Spokane, WA 99201-5823		Outcome:	Availabi	ility/accessibi	lity				
			Matrix Code:	Neighbo	orhood Facilit	ies (03E)		Nationa	al Objective:	LMC
nitial Funding	Date: 03/16/2012		Description:							
Financing			Purchase and							tion and fire
Funded Am	nount: 29,500.00		suppression s	systems to	o support a pr	rogram prov	viding meals f	or the home	eless.	
	u Program Year: 29,500.00									
	Program Year: 0.00									
Proposed Acco	omplishments									
Proposed Acco Public Facil										
Public Facil	lities : 1									
Public Facil Actual Accomp	lities : 1 plishments		Dwner	Rente			Total		erson	
Public Facil Actual Accomp	lities : 1 plishments	c Total)wner Hispanic	Rente Total	er Hispanic	Total	Total Hispanic	Total	erson Hispanic	
Public Facil Actual Accomp	lities : 1 plishments		Hispanic 0						Contraction of the second second	
Public Facil Actual Accomp Number assiste	lities : 1 plishments ed:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
Public Facil Actual Accomp Number assiste White:	lities : 1 plishments ed:	Total 0	Hispanic 0 0 0	Total 0	Hispanic 0	Total 0	Hispanic 0 0 0	Total 883	Hispanic 50 0 0	
Public Facil Actual Accomp Number assiste White: Black/African Asian:	lities : 1 plishments ed:	Total 0 0	Hispanic 0 0	Total 0 0	Hispanic 0 0	Total 0 0	Hispanic 0 0	Total 883 27 0 0	Hispanic 50 0 0 0	
Public Facil Actual Accomp Number assiste White: Black/African Asian: American Indi	lities : 1 plishments ad: American:	Total 0 0 0	Hispanic 0 0 0	Total 0 0 0	Hispanic 0 0 0	Total 0 0 0	Hispanic 0 0 0	Total 883 27 0	Hispanic 50 0 0	
Actual Accomp Number assiste White: Black/African Asian: American Indi Native Hawai	lities : 1 plishments ed: American: lian/Alaskan Native:	Total 0 0 0 0	Hispanic 0 0 0 0	Total 0 0 0 0	Hispanic 0 0 0 0	Total 0 0 0 0	Hispanic 0 0 0 0	Total 883 27 0 0 0 0	Hispanic 50 0 0 0	
Public Facil Actual Accomp Number assiste White: Black/African Asian: American Indi Native Hawai	lities : 1 plishments d: American: lian/Alaskan Native: lian/Other Pacific Islander:	Total 0 0 0 0 0	Hispanic 0 0 0 0 0	Total 0 0 0 0 0	Hispanic 0 0 0 0 0	Total 0 0 0 0 0	Hispanic 0 0 0 0 0	Total 883 27 0 0 0	Hispanic 50 0 0 0 0	
Public Facil Actual Accomp Number assiste White: Black/African Asian: American Indi American Indi American Indi Asian White:	lities : 1 plishments d: American: lian/Alaskan Native: lian/Other Pacific Islander:	Total 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0	Total 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0	Total 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0	Total 883 27 0 0 0 0	Hispanic 50 0 0 0 0 0	
Public Facil Actual Accomp Number assiste White: Black/African Asian: American Indi American Indi Asian White: Black/African	lities : 1 plishments d: American: lian/Alaskan Native: lian/Other Pacific Islander: lian/Alaskan Native & White:	Total 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0	Total 883 27 0 0 0 0 20	Hispanic 50 0 0 0 0 0 0 0	
Public Facil Actual Accomp Number assiste White: Black/African Asian: American Indi American Indi Asian White: Black/African	lities : 1 plishments ed: American: lian/Alaskan Native: lian/Other Pacific Islander: lian/Alaskan Native & White: American & White: lian/Alaskan Native & Black/African American:	Total 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0	Total 883 27 0 0 0 0 20 5	Hispanic 50 0 0 0 0 0 0 0	
Public Facil Actual Accomp Number assiste White: Black/African Asian: American Indi Native Hawai American Indi Asian White: Black/African American Ind	lities : 1 plishments ad: American: lian/Alaskan Native: lian/Other Pacific Islander: lian/Alaskan Native & White: American & White: lian/Alaskan Native & Black/African American: acial:	Total 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0	Total 883 27 0 0 0 0 0 20 5 15	Hispanic 50 0 0 0 0 0 0 0 0 0	

Total:					0	0	0	0	0	0	950	5	0
Female-heade	ed Households:				0		0		0				
Income Categ	pory:												
	Ow	vner	Renter	Total	Persor								
Extremely Lov	N	0	0	0	900								
Low Mod		0	0	0	50								
Moderate Non Low Mod	lorato	0	0	0	0								
Total	leiale	0	0	0	0 950								
Percent Low/M	Mod	U	U	U	100.0%								
Annual Accom	plishments												
Years	Accomplishme	nt Nar	rative										# Benefitting
2011	The kitchen upg			leted. Paymen	t is on hold aw	vaiting prevailing	g wage pag	erwork.	_				
2012	The kitchen upg	rade w	vas complet	ed and reporte	d in the 2011	CAPER. During	g the 2012	ov, funds we	re transferr	ed into this a	ccount to b	e used	
10.000	for the Lower Fa	alls Cor	mmunity Ce	enter renovatio	n. The Center	will provide you	uth recreati	on programn	ning for low	-income hous	seholds.		
PGM Year:	2011	-											
Project:	0032 - Impact C	apital \	Vibrant Con	nmunities Plan									
DIS Activity:	3742 - Impact C	apital \	Vibrant Con	nmunities Plan									
Status:	Completed 1/7/2	2014 1:	:44:19 PM			Objective:							
ocation:						Outcome:							
						Matrix Code	Planning	(20)			Nation	al Objective	e:
Sector Charles	Date:	02	2/24/2012			Description	:						
nitial Funding						Technical as	ssistance an	d capacity b	building for	a non-profit o	rganization	implement	ting a comprehensive
Contract and the case of the second						the railroad t	economic d	evelopment	program in	the East Cen	tral revitaliz	tation area	(Helena to Crestline
Contract and the case of the second	iount:	19	949.57				01-901						
Financing Funded Am	iount: i Program Year:),949.57),949.57			the failed i	to 1-90).						
Financing Funded Am Drawn Thru			9,949.57				to 1-90).						
Financing Funded Am Drawn Thru Drawn In Pr	ı Program Year: rogram Year:	19	9,949.57			the fail oad i	lo 1-90).						
Financing Funded Am Drawn Thru Drawn In Pr Proposed Acco	u Program Year: rogram Year: omplishments	19	9,949.57			the failuad f	io 1-90).						
Financing Funded Am Drawn Thru Drawn In Pr Proposed Acco	u Program Year: rogram Year: omplishments olishments	19	9,949.57		o	wner	Rente			Total	Ρ	erson	
Financing Funded Am Drawn Thru Drawn In Pr Proposed Acco	u Program Year: rogram Year: omplishments olishments	19	9,949.57				Rente	Hispanic	Total	Total Hispanic	P Total	erson Hispanic	
Financing Funded Am Drawn Thru Drawn In Pr Proposed Acco Actual Accomp	u Program Year: rogram Year: omplishments olishments	19	9,949.57			wner	Rente		Total 0				
Financing Funded Am Drawn Thru Drawn In Pr Proposed Acco Actual Accomp Number assisted	u Program Year: rogram Year: omplishments olishments d:	19	9,949.57			wner	Rente			Hispanic			
Financing Funded Am Drawn Thru Drawn In Pr Proposed Acco Actual Accomp Mumber assisted White:	u Program Year: rogram Year: omplishments olishments d:	19	9,949.57			wner	Rente			Hispanic 0			
inancing Funded Am Drawn Thru Drawn In Pr roposed Acco Actual Accomp Jumber assisted White: Black/African Asian:	u Program Year: rogram Year: omplishments olishments d:	19 0.0	9,949.57			wner	Rente			Hispanic 0 0			
Financing Funded Am Drawn Thru Drawn In Pr Proposed Acco Actual Accomp Number assisted White: Black/African Asian: American Indi	u Program Year: rogram Year: omplishments olishments d: American:	19 0.(9,949.57 00			wner	Rente			Hispanic 0 0			
Financing Funded Am Drawn Thru Drawn In Pr Proposed Acco Actual Accomp Number assisted White: Black/African Asian: American Indi American Indi	u Program Year: rogram Year: omplishments olishments d: American: ian/Alaskan Native	19 0.0 s: slander	9,949.57 00			wner	Rente			Hispanic 0 0			
Financing Funded Am Drawn Thru Drawn In Pr Proposed Acco Actual Accomp Number assisted White: Black/African Asian: American Indi American Indi Asian White:	u Program Year: rogram Year: omplishments olishments d: American: ian/Alaskan Native ian/Other Pacific Is ian/Alaskan Native	19 0.0 slander & Whi	9,949.57 00			wner	Rente			Hispanic 0 0			
Drawn Thru Drawn In Pr Proposed Accor Actual Accomp Number assisted White: Black/African A Asian: American Indi Native Hawaii American Indi Asian White: Black/African	u Program Year: rogram Year: omplishments olishments d: American: ian/Alaskan Native ian/Other Pacific Is	19 0.(slander & Whi	9,949.57 00 ite:			wner	Rente			Hispanic 0 0			

Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:					0				

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year:	2011										
Project:	0002 - 2011 Citiz	en Participation									
IDIS Activity:	3753 - 2011 Citiz	en Participation									
Status: Location:	Completed 12/18	/2013 1:07:26 PM		Objective: Outcome:							
				Matrix Cod	e: Public	Information (2	21C)		Nation	al Objective:	
Drawn In P Proposed Acco	ount: I Program Year: rogram Year: omplishments	03/20/2012 52,215.20 52,215.20 0.00			of informatio					rhood steering con ies assisted with C	
Actual Accomp	olishments			Owner	Ren	ter		Total	F	Person	
Number assiste	d:		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:							0	0			
Black/African	American:						0	0			
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Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

PGM Year:	2010				
Project:	0042 - Neighborh	nood Communications			
DIS Activity:	3762 - Neighborh	nood Communications - Hillyard			
Status: _ocation:	Open ,		Objective: Outcome: Matrix Code:	Public Information (21C)	National Objective:
nitial Funding Financing	Date:	05/23/2012	Description: Funding for th	e printing and mailing of steering com	mittee meeting notices, agendas, and minutes.
Funded Am	ount:	6,749.26			
Drawn Thru	Program Year:	5,387.92			
Drown In P	rogram Year:	59.45			

Proposed Accomplishments

	GINES										
Actual Accomplishment	s				1.1.1.1.1.	1.020	10.1			- C	
Number assisted:					Owner	Ren			Total		Person Hispanic
				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:								0	0		
Black/African American	:							0	0		
Asian:								0	0		
American Indian/Alaska	n Native:							0	0		
Native Hawaiian/Other	Pacific Islande	er:						0	0		
American Indian/Alaska	an Native & Wh	nite:						0	0		
Asian White:								0	0		
Black/African American	& White:							0	0		
American Indian/Alaska	an Native & Bla	ack/African /	American:					0	0		
Other multi-racial:								0	0		
Asian/Pacific Islander:								0	0		
Hispanic:								0	0		
Total:				0	0	0	0	0	0	C	0
Female-headed Housel	holds:							0			
Income Category:		Dentes	Treat	Davis							
Extremely Low	Owner	Renter	Total 0	Perso	on						
the second s			3								
Low Mod			0								
Moderate			0								
Non Low Moderate	1.2		0								
Total	0	0	0		0						
Percent Low/Mod											

Annual Accomplishments

PGM Year:	2011			
Project:	0031 - Housing Rehabilitation			
IDIS Activity:	3771 - AD SF Rehab Administration			
Status:	Open	Objective:	Provide decent affordable housing	
Location:	808 W Spokane Falls Blvd Spokane, WA 99201-3333	Outcome:	Affordability	
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Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Description:

Administrative costs associated with management of the single family rehab program.

Initial Funding Date:	07/26/2012
Financing	
Funded Amount:	299,999.98
Drawn Thru Program Year:	257,268.11
Drawn In Program Year:	47,200.80
Proposed Accomplishments	

Proposed Accomplishments

Actual Accomplishments

mber assisted:			Owner	Rent	er		Total	Person			
ander assisted.				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0		C
Black/African American:				0	0	0	0	0	0	0	C
Asian:				0	0	0	0	0	0	0	(
American Indian/Alaskan	Native:			0	0	0	0	0	0	0	
Native Hawaiian/Other Pa	acific Islande	r:		0	0	0	0	0	0	0	
American Indian/Alaskan	Native & Wh	iite:		0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	0	
Black/African American 8	& White:			0	0	0	0	0	0	0	
American Indian/Alaskan	Native & Bla	ck/African A	American:	0	0	0	0	0	0	0	
Other multi-racial:				0	0	0	0	0	0	0	
Asian/Pacific Islander:				0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	0	
Female-headed Househo	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Perso							
Extremely Low	0 vile	0	0		D						
Low Mod	0	0	0		0						
Moderate	0	0	0		D						
Non Low Moderate	0	0	0		0						
Total	0	0	0		0						
Percent Low/Mod											

 Years
 Accomplishment Narrative
 # Benefitting

 2012
 Benefit reported under activity #3682.
 # Benefitting

2013 Expenses were paid related to the administration of the Single Family Rehab program. Benefit is reported under activity #3850.

PGM Year: Project:	2012 0031 - Neig	hborhood	Communica	tions									
IDIS Activity:				tions - Logan									
Status: Location:	Completed :					Objective: Outcome: Matrix Cod	le: Public	Information (2	1C)		Nationa	Objective:	
Initial Funding Financing Funded Am			9/13/2012 759.97			Description Funding for		g and mailing	of Steering	Committee n	neeting notic	es, agendas, and	d minutes.
Drawn Thru	Program Yea	ir: 1,	759.97										
Drawn In P	rogram Year:	24	4.30										
Proposed Acco	mplishments	5											
Actual Accomp	lishments						1.1			2.5.2			
Number assiste	d:				Ow		Rent			Total		rson	
					Total H	lispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	COTAT A								0	0			
Black/African	American:								0	0			
Asian: American Indi	an/Aleekan M								0	0			
Native Hawaii									0	0			
American Indi									0	0			
Asian White:			into.						0	0			
Black/African	American & W	/hite:							0	0			
American Ind			ck/African A	American:					0	0			
Other multi-ra									0	0			
Asian/Pacific	Islander:								0	0			
Hispanic:									0	0			
Total:					0	0	0	0	0	0	0	0	
Female-head	ed Household	5:							0				
Income Categ	ory:	Owner	Renter	Total	Person								
Extremely Low	v	e nuer		0									
Low Mod				0									
Moderate				0									
Non Low Mod	erate			0									
Total		0	0	0	0								
Percent Low/	hod												

PGM Year:

Project:	0010 - Community Health Association of Spokane (CHA	S) Medical Homes Pro	ogram
IDIS Activity:	3786 - CHAS Medical Homes Program		
Status:	Completed 2/4/2014 11:24:58 AM	Objective:	Crea
Location:	3919 N Maple St Spokane, WA 99205-1349	Outcome:	Ava

Initial Funding Date: 09/26/2012 Financing Funded Amount: 13,308.00 13,308.00 Drawn Thru Program Year:

2012

Drawn In Program Year: 13,308.00

Proposed Accomplishments

People (General): 33

Actual Accomplishments

In which are a start of the	(Owner	Rent	er		Total	Person	
lumber assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	1
Female-headed Households:	0		0		0			
Income Category:	Device							

Objective: Outcome:

Matrix Code: **Description:** Create suitable living environments

Comprehensive primary health care services for uninsured low-income households.

Availability/accessibility Health Services (05M)

Funds will be used for salaries and benefits.

Owner Renter Total Person

PR03 - SPOKANE

National Objective: LMC

Extremely Low	0	0	0	27
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Years	Accomplishment	t Narrative								# Benefitting
2012	unfunded treatme to comprehensive access to a Medic have likely gone v	, CHAS provided a Medical Home nt costs these 33 uninsured Spok medical and dental care, behavio cal Home that treats people regar- vithout primary care and preventiv	kane resid oral health dless of in ve medica	ents received fr counseling and come, insuranc l services.	om one of d pharmacy e coverage	CHAS' clinics. / care, including e, race, ethnicit	Medical Ho g life-saving y or creed,	ome services i g prescription many Spokan	included a drugs. W e residen	access /ithout its would
2013	During the 2013 p	orogram year, payment was made	e for unliqu	idated obligatio	ns. Benefi	t and accompli	shments we	ere previously	reported	
PGM Year:	2012									
Project:	0066 - Spokane L	ow Income Housing Consortium								
IDIS Activity:	3789 - Spokane L	ow Income Housing Consortium								
Status: Location:	Completed 3/13/2	014 3:21:30 PM		Objective: Outcome: Matrix Coc	le: Gene	al Program Ad	Iministratior	n (21A)	Natio	nal Objective:
		09/26/2012 13,124.04 13,124.04 0.00			assistance					tance to fully lease existing low community education.
Proposed Acc	omplishments									
Actual Accom	plishments									
Number assiste	d.			Owner	Ren			Total		Person
			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:							0	0		
Black/African	American:						0	0		
Asian:							0	0		
	lian/Alaskan Native:						0	0		
	iian/Other Pacific Isla						0	0		
American Inc Asian White:	lian/Alaskan Native &						0	0		
	American & White:						0	0		
		& Black/African American:					0	0		
		and a second statement of the second second					0	0		
Other multi-ra	acial.									

Hispanic:								0	0		
Total:				0	0	0	0	0	0	0	0
Female-headed House	holds:							0			
Income Category:											
	Owner	Renter	Total	Person							
Extremely Low			0								
Low Mod			0								
Moderate			0								
Non Low Moderate			0								
Total	0	0	0	0							
Percent Low/Mod											

	2012									
Project:	0073 - Volunteers of America Emergency Service	es Program								
IDIS Activity:	3794 - VOA Emergency Services									
Status: Location:	Completed 10/29/2013 12:19:07 PM 525 W 2nd Ave Spokane, WA 99201-4301		Objective: Outcome: Matrix Code:	Availa	e suitable living bility/accessibi Services (Ger	lity	ents	Nationa	al Objective:	LMC
Initial Funding I Financing Funded Amo Drawn Thru Drawn In Pro Proposed Acco People (Ger	ount: 7,050.00 Program Year: 7,050.00 ogram Year: 948.58 mplishments veral) : 65		Description: Short-term en Services prov	nergenc <u>:</u> vided inc	y services for le	ow-income utility assis	single adults lance, clothin	and familie g, transport	es. tation and ref	errals.
Actual Accompl			5 / S. C.				Total	D	erson	
Actual Accompl		C	wner	Rent	er		Total		CISUI	
Actual Accompl Number assisted		C Total		Total		Total	Hispanic	Total	Hispanic	
			Dwner Hispanic 0		er Hispanic 0			Total		
Number assisted		Total	Hispanic	Total	Hispanic	Total	Hispanic		Hispanic	

Years Accomplishment Nurrative # Benefitting 2012 VOA Emergency Assistance programs. Individuals will be provided various emergency assistance to low-income individuals by providing information and referral services, colothing and transportation assistance that will be provided via vouchers or direct payment to landlords and utility provides. VOA Emergency Services assisted three households with a gas voucher, 19 households with an electric bill, six households with a City water bill and 23 households with two-hour bus passes. Voa Emergency Services assisted three households with a gas voucher, 19 households with an electric bill, six households with a City water bill and 23 households with two-hour bus passes. Voa Emergency Services assisted to referral services or direct payment to landlords and utility provides. Voa Emergency Services assisted to construction/Reconstruction and Curb Ramps. Poinget: 0050 - Sidewalk Construction/Reconstruction Objective: Create suitable living environments. Voal additive Construction and Curb Ramps. Status: Completed 6/9/2014 10:13:51 AM Objective: Create suitable living environments. Voal additive Construction Location: Various Spokane, WA 99201 Objective: Create suitable living environments. Valional Objective: LMA Initial Funding Det: 09/26/2012 Sidewalk construction, reconstruction, and the installation of wheelchair ramps as prioritized by energhborhood. Sidewalk construction, reconstruction, and the installation of wheelchair ramps as prioritized by													
Name Name 0 0 0 0 0 3 0 American Indian/Alaskan Native & White: 0	American India	n/Alaskan Nativ	e:			0	0	0	0	0	0	48	11
approximate 0 <t< td=""><td></td><td></td><td></td><td>r:</td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>3</td><td>0</td></t<>				r:		0	0	0	0	0	0	3	0
Aradia Tunicio Parale Funda 0	American India	n/Alaskan Nativ	e & Wh	ite:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 1 0 Other multi-recial: 0	Asian White:					0	0	0	0	0	0	0	0
Other multi-racial: 0						0	0	0	0		121	0	
0 o 0 0 <td>American India</td> <td>n/Alaskan Nativ</td> <td>e & Bla</td> <td>ck/African A</td> <td>merican:</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td>	American India	n/Alaskan Nativ	e & Bla	ck/African A	merican:	0						1	
Property High panific: 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>- C</td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td></td>							- C					,	
Total: 0 <td>Asian/Pacific I</td> <td>slander:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Sec. 1</td> <td></td> <td>0</td> <td>0</td>	Asian/Pacific I	slander:								Sec. 1		0	0
Parmale-headed Households: 0 0 0 Income Callegory: Owner Renter Total Person Extremely Low 0 0 0 445 Low Mod 0 0 0 0 Moderate 0 0 0 0 Non Low Moderate 0 0 0 0 Total 0 0 0 0 Accomplishment Narrativ Total 100.0% Proteinet Individuals by provided various emergency services individuals by provided various emergency services individuals by provided various emergency services indivalance. Provided various emergency servi	Hispanic:					0	0	0	0	0	0	0	0
Participation Owner Renter Total Person Extramely Low 0 0 0 445 Low Mod 0 0 0 0 Moderate 0 0 0 0 Non Low Moderate 0 0 0 0 Non Low Moderate 0 0 0 0 Total 0 0 0 0 Inval Accomplishment Narrative 100.0% #Benefitting Ol2 VOA Emergency Assistance programs. Individuals will be provided various emergency assistances, including information and referral sectors to other human service programs. Individuals will be provided various emergency assistance, including ront assistance, including and transportation assistance that will be provided various emergency assistance. #Benefitting Ol3 VOA Emergency Services assisted three households with a gas vouchers or direct payment to landfords and utility providers. Variantices, including referral sections Ol4 Emergency Services assisted three households with a gas vouchers or direct payment to landfords and utility providers. Other Emergency Services assisted three households with a gas voucher, 19 households with an electric bill, six households with a City water Ol5 Sidewalk Construc	Total:					0	0	0	0	0	0	445	19
Owner Rentry Total Person Low Mdd 0 0 0445 Low Mdd 0 0 0 Moderate 0 0 0 Non Low Mod/erate 0 0 0 Total 0 0 445 Percent Low/Mod Von Emergency Assistance program will provide emergency assistance to low-income individuals by providing information and referal services to other human service programs. Individuals will be provided viavous emergency services, including rent assistance, energy assistance. Human service programs. Individuals will be provided viavous emergency services will be adviava utillity providers. VOA Emergency Services assisted three households with a gas voucher, 19 households with an electric bill, six households with a City water VolA Emergency Services assisted three households with a gas voucher, 19 households with an electric bill, six households with a City water VolA Emergency Services assisted three households with a City water Outcome Availability/accessibility	Female-heade	d Households:				0		0		0			
Extremely Low 0 0 0 445 Low Mod 0 0 0 0 Moderate 0 0 0 0 Non Low Moderate 0 0 0 0 Total 0 0 0 0 Total 0 0 0 0 #Benefitting #Benefitting Colspan="4">#Benefitting #Benefitting	Income Categ	ory:	wner	Renter	Total	Person							
Low Mode 0 0 0 0 Moderate 0 0 0 0 Non Low Moderate 0 0 0 0 Non Low Moderate 0 0 0 0 Total 0 0 0 445 Percent Low/Mod 100.0% 100.0% #Benefitting Innual Accomptishments 100.0% #Benefitting #Benefitting VOA Emergency Assistance programs. Individuals will be provided various emergency services, including rent assistance, energy assistance, ener	Extremely Low												
None Low Moderate 0 0 0 0 Non Low Moderate 0 <	Contraction of the second			0	0								
Non Low Moderate 0 0 0 0 0 Total 0 0 0 445 Percent Low/Mod 100.0% Induition of the function of the f					0	0							
Total 0 0 445 Percent Low//W 100.0% Accomplishment// Variable Provided Variable Provide	and the second second second	erate			1.0								
Percent Low/Ho 100.0% Annual Accomption Accomption #Benefiting Rear Accomption Benefiting Rear Accomption Benefiting Rear Accomption Benefiting Rear Accomption Benefiting Rear Cold Insergency Assistance that will be provided various emergency sasistance, tha			0	0	0	445							
Annual Accomptishments # Benefitting Years Accomptishments # Benefitting Oll 2 VOA Emergency Assistance program will provide emergency assistance to low-income individuals by providing information and referral services, clothing and transportation assistance that will be provided various emergency services, including rent assistance, energy assistance, bill and 23 households with wo-hour bus passes. VOA Emergency Services assisted three households will be provided various emergency services, including rent assistance, energy assistene full assistance, energy assistance, energy assistanc		lod				100.0%							
2012 VOA Emergency Assistance program will provide emergency assistance to low-income individuals by providing information and referral services to other human service programs. Individuals will be provided viarous emergency services, including rent assistance, energy assistance, clothing and transportation assistance that will be provided via vouchers or direct payment to landlords and utility providers. 2013 VOA Emergency Services assisted three households with a gas voucher, 19 households with an electric bill, six households with a City water bill and 23 households with two-hour bus passes. 2014 2012 2015 0050 - Sidewalk Construction/Reconstruction and Curb Ramps DIS Activity: 3796 - Sidewalk Construction/Reconstruction Status: Completed 6/9/2014 10:13:51 AM Objective: Create suitable living environments outcome: Availability/accessibility Matrix Code: Sidewalks (03L) National Objective: LMA nitial Funding Date: 09/26/2012 Description: Sidewalk construction, reconstruction, and the installation of wheelchair ramps as prioritized by eneighborhood. Sidewalk construction, reconstruction, and the installation of wheelchair ramps as prioritized by eneighborhood. nitial Funding Date: 09/26/2012 Description: Sidewalk construction, reconstruction, and the installation of wheelchair ramps as prioritized by eneighborhood. Proposed Accomplishments 167,280.79 Propo			nent Na	rrative									# Benefitting
Project: 0050 - Sidewalk Construction/Reconstruction and Curb Ramps DIS Activity: 3796 - Sidewalk Construction/Reconstruction Status: Completed 6/9/2014 10:13:51 AM Location: Various Spokane, WA 99201 Various Spokane, WA 99201 Objective: Create suitable living environments Outcome: Availability/accessibility Matrix Code: Sidewalk (03L) Initial Funding Date: 09/26/2012 Financing 09/26/2012 Funded Amount: 551,383.23 Drawn Thru Program Year: 551,383.23 Drawn Thru Program Year: 167,280.79 Proposed Accomptonents Various Size		to other human clothing and tr VOA Emergen	n servic ansport icy Serv	e programs ation assista vices assiste	. Individuals w ance that will t ed three house	Ill be provided va be provided via vi holds with a gas	rious emergen ouchers or dire	cy services, ct payment	including reation to landlords	nt assistance and utility pro	, energy as widers.	sistance,	
DIS Activity: 3796 - Sidewalk Construction/Reconstruction Status: Completed 6/9/2014 10:13:51 AM Socation: Various Spokane, WA 99201 Various Spokane, WA 99201 Objective: Create suitable living environments Outcome: Availability/accessibility Matrix Code: Sidewalks (03L) National Objective: Initial Funding Date: 09/26/2012 Funded Amount: 551,383.23 Drawn Thru Program Year: 551,383.23 Drawn In Program Year: 551,383.23 Drawn In Program Year: 167,280.79	GM Year:	2012											
tatus: Completed 6/9/2014 10:13:51 AM ocation: Various Spokane, WA 99201 Various Spokane, WA 99201 Objective: Availability/accessibility Matrix Code: Sidewalks (03L) National Objective: LMA Matrix Code: Sidewalks (03L) National Objective: LMA Description: Sidewalk construction, reconstruction, and the installation of wheelchair ramps as prioritized by a neighborhood.	roject:	0050 - Sidewa	lk Cons	truction/Red	construction ar	nd Curb Ramps							
Location: Various Spokane, WA 99201 Outcome: Availability/accessibility nitial Funding Date: 09/26/2012 Matrix Code: Sidewalks (03L) National Objective: LMA rinancing 09/26/2012 Sidewalk construction, reconstruction, and the installation of wheelchair ramps as prioritized by eneighborhood. Funded Amount: 551,383.23 Drawn Thru Program Year: 551,383.23 Drawn In Program Year: 167,280.79 Proposed Accomplishments Financing	DIS Activity:	3796 - Sidewa	lk Cons	truction/Red	construction								
Initial Funding Date: 09/26/2012 Financing 09/26/2012 Funded Amount: 551,383.23 Drawn Thru Program Year: 551,383.23 Drawn In Program Year: 167,280.79 Proposed Accomplishments Matrix Code: Sidewalks (03L) National Objective: LMA Description: Sidewalk construction, reconstruction, and the installation of wheelchair ramps as prioritized by energy of the installation of wheelchair ramps as prioritized by energy of the installation of wheelchair ramps as prioritized by energy of the installation of wheelchair ramps as prioritized by energy of the installation of wheelchair ramps as prioritized by energy of the installation of wheelchair ramps as prioritized by energy of the installation of wheelchair ramps as prioritized by energy of the installation of wheelchair ramps as prioritized by energy of the installation of wheelchair ramps as prioritized by energy of the installation of wheelchair ramps as prioritized by energy of the installation of wheelchair ramps as prioritized by energy of the installation of wheelchair ramps as prioritized by energy of the installation of wheelchair ramps as prioritized by energy of the installation of wheelchair ramps as prioritized by energy of the installation of the install	Status:	Completed 6/9	/2014 1	0:13:51 AM	(Objective:	Create su	itable living e	environments	e.		
Financing Sidewalk construction, reconstruction, and the installation of wheelchair ramps as prioritized by a neighborhood. Funded Amount: 551,383.23 Drawn Thru Program Year: 551,383.23 Drawn In Program Year: 167,280.79	ocation:	Various Spok	ane, W	A 99201					•	У		National C	bjective: LMA
Financing Sidewalk construction, reconstruction, and the installation of wheelchair ramps as prioritized by a neighborhood. Funded Amount: 551,383.23 Drawn Thru Program Year: 551,383.23 Drawn In Program Year: 167,280.79 Proposed Accomplishments Financing	nitial Funding	Date:	0	9/26/2012									
Funded Amount: 551,383.23 Drawn Thru Program Year: 551,383.23 Drawn In Program Year: 167,280.79 Proposed Accomplishments	and the second second								construction,	, and the inst	allation of v	wheelchair ran	mps as prioritized by eac
Drawn In Program Year: 167,280.79 Proposed Accomplishments		ount:	5	51,383.23			noighbornoot						
Proposed Accomplishments	Drawn Thru	Program Year:	5	51,383.23									
	Drawn In P	rogram Year:	1	67,280.79									
	Proposed Acco	mplishments											
Page: 30 of 110													

PR03 - SPOKANE

Total Population in Service Area: 38,516

Census Tract Percent Low / Mod: 59.60

	Accomplishmen				# Benefitting
2012 2013	20,239 lineal fee	t of sidewalk was constructed unde	r the 2012 sidewalk contrac	ot.	
PGM Year:	2012				
Project:	0069 - Stone Str	eet Park Improvements			
IDIS Activity:	3802 - Stone Str	eet Park Improvements			
Status: Location:)/2013 1:00:19 PM Spokane, WA 99201	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Parks, Recreational Facilities (03F)	National Objective: LMA
Initial Funding Financing	Date:	10/12/2012	Description: Eligible capita	al improvements as prioritized by the City's I	Parks Department and the neighborhoo
Funded Am	nount:	1,454.00			
	Program Year:	1,454.00			
	rogram Year:	0.00			
Proposed Acco					
	lation in Service Are act Percent Low / M				
	act Percent Low / M plishments	od: 67.90			# Benefitting
Census Tra Annual Accom Years 2012	act Percent Low / M plishments Accomplishmer Grading and side	od: 67.90 nt Narrative ewalks were constructed. Remaind			# Benefitting
Census Tra Annual Accom Years 2012 2013	act Percent Low / M plishments Accomplishmer Grading and side During the 2013	od: 67.90 nt Narrative ewalks were constructed. Remaind		ed. r activity. Benefit and accomplishments we	
Census Tra Annual Accom Years 2012 2013 PGM Year:	act Percent Low / M plishments Accomplishmer Grading and side	od: 67.90 ht Narrative ewalks were constructed. Remaind program year, the remaining funds			
Census Tra Annual Accom	act Percent Low / M plishments Accomplishment Grading and side During the 2013 2012	od: 67.90 It Narrative walks were constructed. Remaind program year, the remaining funds Rehabilitation			
Census Tra Annual Accom Years 2012 2013 PGM Year: Project:	Accomplishments Accomplishment Grading and side During the 2013 2012 0024 - Housing F	od: 67.90 Int Narrative ewalks were constructed. Remaind program year, the remaining funds Rehabilitation ogram Manager			
Census Tra Annual Accom Years 2012 2013 PGM Year: Project: IDIS Activity: Status: Location:	Accomplishments Accomplishmer Grading and side During the 2013 2012 0024 - Housing F 3805 - Rehab Pre Open Address Suppres	od: 67.90 It Narrative ewalks were constructed. Remaind program year, the remaining funds Rehabilitation ogram Manager ssed	were transferred to another Objective: Outcome:	r activity. Benefit and accomplishments wer Provide decent affordable housing Affordability Rehabilitation Administration (14H)	re previously reported.
Census Tra Annual Accom Years 2012 2013 PGM Year: Project: DIS Activity: Status: Location:	Accomplishments Accomplishmer Grading and side During the 2013 2012 0024 - Housing F 3805 - Rehab Pre Open Address Suppres	od: 67.90 Int Narrative ewalks were constructed. Remaind program year, the remaining funds Rehabilitation ogram Manager	were transferred to another Objective: Outcome: Matrix Code: Description:	r activity. Benefit and accomplishments wer Provide decent affordable housing Affordability Rehabilitation Administration (14H)	re previously reported. National Objective: LMH
Census Tra Annual Accom Years 2012 2013 PGM Year: Project: DIS Activity: Status: Location:	Accomplishments Accomplishmer Grading and side During the 2013 2012 0024 - Housing F 3805 - Rehab Pro Open Address Suppres	od: 67.90 It Narrative ewalks were constructed. Remaind program year, the remaining funds Rehabilitation ogram Manager ssed	were transferred to another Objective: Outcome: Matrix Code: Description:	r activity. Benefit and accomplishments wer Provide decent affordable housing Affordability Rehabilitation Administration (14H)	re previously reported. National Objective: LMH
Census Tra Annual Accom Years 2012 2013 PGM Year: Project: DIS Activity: Status: .ocation: nitial Funding Financing Funded Am	Accomplishments Accomplishmer Grading and side During the 2013 2012 0024 - Housing F 3805 - Rehab Pro Open Address Suppres	od: 67.90 It Narrative ewalks were constructed. Remaind program year, the remaining funds Rehabilitation ogram Manager ssed 10/12/2012	were transferred to another Objective: Outcome: Matrix Code: Description:	r activity. Benefit and accomplishments wer Provide decent affordable housing Affordability Rehabilitation Administration (14H)	re previously reported. National Objective: LMH
Census Tra Annual Accom Years 2012 2013 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Funded Am Drawn Thru	Accomplishments Accomplishmer Grading and side During the 2013 2012 0024 - Housing F 3805 - Rehab Pro Open Address Suppres	od: 67.90 At Narrative ewalks were constructed. Remained program year, the remaining funds Rehabilitation ogram Manager ssed 10/12/2012 520,412.79	were transferred to another Objective: Outcome: Matrix Code: Description:	r activity. Benefit and accomplishments wer Provide decent affordable housing Affordability Rehabilitation Administration (14H)	re previously reported. National Objective: LMH

	(Owner	Rent	ter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Formale boarded Households:	0		0		0			

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

ears	Accomplishment	Narrative			#	Benefitting		
012 013		reported under activity #3850. under activity #3850.						
GM Year:	2012							
roject:	0054 - Spokane CO	OPS NevaWood						
DIS Activity:	3807 - Spokane Co	OPS NevaWood						
itatus:	Completed 2/11/2014 4:22:01 PM		Objective:	Create suitable living environments				
ocation:	Within the Nevada 99201	Lidgerwood neighborhoo Spokane, WA	Outcome: Matrix Code:	Availability/accessibility Crime Awareness (051)	National Objective:	LMA		
Initial Funding Date: 10/12/2012		Description: Operational support for a neighborhood COPShop which provides community policing and crime						
Funded Ame	nancing Funded Amount: 3,107.19		awareness volunteer opportunities in the Nevada Lidgerwood neighborhood.					
	Program Year:	3,107.19						
	Program Year:				Page:			

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 18,264 Total Population in Service Area: 16,889 Census Tract Percent Low / Mod: 64.40

Years	Accomplishmen	t Narrative								#	# Benefitting
2012		activities were conducted.									
2013	During the 2013 p	program year, remaining funds w	vere reprogra	ammed. Benefil	and acco	omplishments v	vere previo	usly reported.			
PGM Year:	2012										
Project:	0001 - 2012 Exec	cution/Administration									
DIS Activity:	3808 - 2012 Exec	cution/Administration									
Status:	Completed 5/16/2	2014 6:08:20 PM		Objective:							
Location:				Outcome:							
				Matrix Code	: Gener	ral Program Ac	Iministratio	n (21A)	Natio	nal Objective:	
nitial Funding	Date:	10/18/2012		Description	1:						
Financing Funded Amount: 608,795.00			General ma	nagemen	t, oversight, ar	d coordina	tion of CDBG,	HOME a	and ESG progr	ams including, but no	
			limited to, th	ie submis	sion of applica	tions for fee	deral assistan	ce.			
	Drawn Thru Program Year: 608,795.00										
	ogram Year:	379,257.12									
Proposed Acco	mplishments										
Actual Accomp	lishments										
Number assisted:		Owner		Ren	Renter Total		Total	Person			
			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:							0	0			
Black/African	American:						0	0			
Asian:							0	0			
	an/Alaskan Native:						0	0			
	an/Other Pacific Isla						0	0			
	an/Alaskan Native &	& White:					0	0			
Asian White:							0	0			
	American & White:						0	0			
		& Black/African American:					0	0			
Other multi-rad							0	0			
Asian/Pacific I	slander:						0	0			
Hispanic:							0	0			
Total:			0	0	0	0	0	0	1	0 0	
							0				

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

PGM Year:	2012									
Project:	0031 - Neighborh	ood Communications								
IDIS Activity:	3809 - Neighborh	ood Communications - Neva	ada Lidgerwood							
Status: Location:	Canceled 10/29/2013 11:59:53 AM			Objective: Outcome: Matrix Code:	Public Ir	nformation (2	1C)		Natior	nal Objective:
Initial Funding	Date:	10/18/2012		Description:						
Financing	A	11111111111		Funding for the	ne printing	and mailing	of Steering	Committee m	eeting no	tices, agendas, and minutes
Funded Am	iount:	0.00								
Drawn Thru	Program Year:	0.00								
	rogram Year:	0.00								
Proposed Acco	omplishments									
Actual Accomp	olishments									5.5.50
Number assiste	d:			Dwner	Rente			Total		Person Hispanic
			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:							0	0		
Black/African	American:						0	0		
Asian:							0	0		
American Ind	ian/Alaskan Native:						0	0		
Native Hawai	ian/Other Pacific Isl	ander:					0	0		
American Ind	ian/Alaskan Native	& White:					0	0		
Asian White:							0	0		
Plack/African	American & White:						0	0		

American Indian/Alaskan Native & Black/African America	n:				0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-beaded Households:					0			

Income Category:

0,1	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year:	2008						
Project:	0014 - COMMUN	IITY CENTER CIP					
IDIS Activity:	3810 - ECCC CIF	þ					
Status:	Completed 6/3/20	014 11:25:04 AM	Objective:	Create suitable livin	g environments		
Location:	500 S Stone St	Spokane, WA 99202-4150	Outcome:	Sustainability			
			Matrix Code:	Neighborhood Facil	ities (03E)	National Objective:	LMC
Initial Funding	Date:	10/18/2012	Description:				
Financing		10/10/2012		vements necessary fo	or the on-going operation	of the East Central Comm	unity Center as
Funded An	nount:	25,000.00	prioritized.				
Drawn Thr	u Program Year:	25,000.00					
Drawn In F	rogram Year:	15,447.01					
Proposed Acc	omplishments						
Actual Accom	plishments						
Actual Accom			Owner	Renter	Total	Person Total Hispanic	

White:				0	0	0	0	0	0		0	
Black/African America	n:			0	0	0	0	0	0	0	0	
Asian:				0	0	0	0	0	0	0	0	
American Indian/Alask	kan Native:			0	0	0	0	0	0	0	0	
Native Hawaiian/Othe	r Pacific Islande	er:		0	0	0	0	0	0	0	0	
American Indian/Alask	kan Native & WI	nite:		0	0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	0	0	
Black/African America	in & White:			0	0	0	0	0	0	0	0	
American Indian/Alask	kan Native & Bla	ack/African A	American:	0	0	0	0	0	0	0	0	
Other multi-racial:				0	0	0	0	0	0	0	0	
Asian/Pacific Islander	1990 - Contra 19900 - Contra 19900 - Contra 19900 - Contra 19900 - Contra 1990 - Contr			0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	0	0	
Female-headed Hous	eholds:			0		0		0				
Income Category:			T-4-1	0								
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

Years	Accomplishmen	nt Narrative			#	Benefitting
2012 2013		ed a fire suppression system. Benefit program year, the gym floor was refinit		/ #3695.		
PGM Year:	2012					
Project:	0056 - Spokane	COPS North Central				
IDIS Activity:	3817 - Spokane	COPS North Central				
Status:	Completed 2/24/	2014 1:43:52 PM	Objective:	Create suitable living environments		
Location:	and the construction of the	Central neighborhood Spokane, WA	Outcome:	Availability/accessibility		
	99201		Matrix Code:	Crime Awareness (05I)	National Objective:	LMA
Initial Funding	Date:	10/18/2012	Description:			and some
Financing				upport for a neighborhood COPShop white funteer opportunities in the Emerson Gar		ng and crime
Funded An	nount:	2,152.68	awareness vo	inditieer opportunities in the Emerson Oar	neid neighborhood.	
Drawn Thr	Program Year:	2,152.68				
Drawn In F	rogram Year:	125.31				
Proposed Acc	omplishments					
PD03 - SDOKA	NE	••••••			Page:	36 of 110

Years /	Accomplishmen	nt Narrative					Benefitting
2012	A crime awarene	ss program was conducted.	in the second	To Tak			
2013 2	2013 activity con	sisted of the payment of unliqui	dated obligations.	Benefit and a	accomplishments were previously reported	d.	
PGM Year: 2	2012						×.
Project: 0	0057 - Spokane	COPS North East					
DIS Activity: 3	3818 - Spokane	COPS North East					
Status: 0	Completed 2/24/	2014 1:44:36 PM	C	bjective:	Create suitable living environments		
Location: V	Within the Hillyar	d neighborhood Spokane, WA	. 99201 C	Outcome:	Availability/accessibility		
			N	Aatrix Code:	Crime Awareness (05I)	National Objective:	LMA
nitial Funding Da	ate:	10/18/2012	0	escription:			
Financing					pport for a neighborhood COP Shop which		ng and crime
Funded Amou	unt:	3,484.34	а	wareness vo	unteer opportunities in the Hillyard neight	ornood.	
Drawn Thru Pi	rogram Year:	3,484.34					
Drawn In Prog	gram Year:	0.00					
Proposed Accom	plishments						
People (Gener	eral): 21,549						
Total Population	on in Service Are	ea: 24,987					
Census Tract	Percent Low / M	od: 59.90					

Years	Accomplishmen	nt Narrative			# Benefitting
2012 2013		s activities were conducted. sisted of closing the financial file.	Benefit and accomplishment	ts were previously reported.	
PGM Year:	2012				
Project:	0063 - SNAP Mir	nor Home Repair			
IDIS Activity:	3821 - SNAP Mir	nor Home Repair			
Status: Location:	Completed 2/4/2014 11:40:02 AM Address Suppressed		Objective: Outcome:	Provide decent affordable housing Sustainability	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH
Initial Funding	Date:	10/18/2012	Description:		
Financing				fety related repairs to single family housing o	owned and occupied by low-income
Funded Am	nount:	50,000.00	households.		
Drawn Thru	Program Year:	50,000.00			
Drawn In P	rogram Year:	3,765.36			

Proposed Accomplishments

Housing Units: 170

Actual Accomplishments

				c	Owner	Rent	ter		Total	P	erson
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				104	0	0	0	104	0	0	0
Black/African Americar	n:			5	0	0	0	5	0	0	0
Asian:				2	0	0	0	2	0	0	0
American Indian/Alask	an Native:			2	0	0	0	2	0	0	0
Native Hawaiian/Other	Pacific Islande	er:		0	0	0	0	0	0	0	0
American Indian/Alask	an Native & Wh	nite:		1	0	0	0	1	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African Americar	n & White:			0	0	0	0	0	0	0	0
American Indian/Alask	an Native & Bla	ack/African /	American:	0	0	0	0	0	0	0	0
Other multi-racial:				2	2	0	0	2	2	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				116	2	0	0	116	2	0	0
Female-headed House	eholds:			18		0		18			
Income Category:	Owner	Renter	Total	Perso	'n						
Extremely Low	70	0	70		0						
Low Mod	45	0	45	(D						
Moderate	1	0	1	(D						
Non Low Moderate	0	0	0	(0						
Total	116	0	116	(D						
Percent Low/Mod	100.0%		100.0%								

Years	Accomplishment Narrative			# Benefitting				
2012	Minor Home Repair program helps hundreds of the most vulnerable people in our community: affordable housing is maintained, dangerous and life-threatening health & safety hazards aare addressed, disabled residents have support for handicap modifications and vulnerable elderly residents on fixed incomes have professional home repair help. Beneficiaries are supported in maintaining their self-sufficiency, safety and security. 2013 activity consisted of payment of previous year's obligations. Benefit and accomplishments were previously reported.							
2013	2013 activity consisted of payment of previous year's	obligations. Benefit and a	accomplishments were previously reported.					
PGM Year:	2012							
Project:	0024 - Housing Rehabilitation							
IDIS Activity:	3823 - Warranty Default Fund							
Status:	Completed 3/7/2014 2:10:48 PM	Objective:	Provide decent affordable housing					
Location:	TBD Spokane, WA 99201	Outcome:	Affordability					
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH				

Initial Funding Date: Financing Funded Amount:

10/29/2012

Funded Amount:13,486.41Drawn Thru Program Year:13,486.41

0.00

Proposed Accomplishments

Drawn In Program Year:

Actual Accomplishments

Description:

Rehabilitation of single family homes through the Single Family Rehab Program and associated expenses.

lumber assisted:					Dwner	Rent	ter		Total	P	erson
UNDER 83313180.				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0		0
Black/African American	n:			0	0	0	0	0	0	0	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alask	an Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other	Pacific Islande	er:		0	0	0	0	0	0	0	0
American Indian/Alask	an Native & Wh	nite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	n & White:			0	0	0	0	0	0	0	0
American Indian/Alask	an Native & Bla	ack/African /	American:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed House	eholds:			0		0		0			
Income Category:	- A. A. A.	6.00	14.75	1.2-0							
Eutropic du Louis	Owner 0	Renter	Total	Perso							
Extremely Low		0	0		0						
Low Mod	0	0	0		0						
Moderate	0	0	0	9	0						
Non Low Moderate	0	0	0		0						
Total	0	0	0		0						
Percent Low/Mod											
Annual Accomplishme	nts										
	nnlichmont Na										# Bonofit

Years	Accomplishment Narrative			# Benefitting
2012	Beneficiary data is reported under activity #3850.			
PGM Year:	2012			
Project:	0055 - Spokane COPS Nevawood Building Improvements			
IDIS Activity:	3824 - Spokane COPS Nevawood Building Improvements			
Status:	Open	Objective:	Create suitable living environments	
PR03 - SPOKA	NE			Page: 39 of 110

Location:	4705 N Addison St	Spokane, WA 99207-1518		Outcome: Matrix Code:	Sustair Neighb	nability orhood Facilit	ies (03E)		National O	bjective:	LMA
Initial Funding	Date:	10/31/2012		Description:							
Financing	Duto.	10/0/12012		Funds will be	used to r	eplace a failin	ig roof.				
Funded Am	ount:	19,619.30									
	Program Year:	11,694.81									
	rogram Year:	6,788.04									
Proposed Acco	omplishments										
Public Facil	ities: 1										
Total Popul	ation in Service Area:	16,889									
and the second	ct Percent Low / Mod										
Annual Accom	plishments										
Years	Accomplishment	Narrative								#	Benefitting
2012 2013	Roof was replaced	This activity is a continuation of s will be used for carpet replacen		3758.							
PGM Year:	2012	A ADMONTO NO ADMONTO NOVINO D									
Project:		outh Center Building Improveme	nts								
IDIS Activity:	3826 - NEYC Build	ing Improvements									
Status:	Completed 10/29/2	013 12:04:23 PM		Objective:	Create	suitable living	environme	ents			
Location:	3004 E Queen Ave	Spokane, WA 99217-6164		Outcome:		oility/accessibi					
				Matrix Code:	Youth	Centers (03D)	5		National O	bjective:	LMC
Initial Funding	Date:	11/05/2012		Description:							
Financing						ements neces					41-
Funded Am	iount:	47,484.00		The North Ea	ast routh	Center provid	ies alter-sc	nool recreatio	in programs fo	r area you	1 (1).
Drawn Thru	Program Year:	47,484.00									
Drawn In Pi	rogram Year:	15,664.18									
Proposed Acco	omplishments										
Public Facil											
Actual Accomp	lishments										
Number assiste			c	Owner	Rent	er		Total	Perse		
wumber assiste	u.		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total H	ispanic	
White:			0	0	0	0	0	0	100	0	
Black/African	American:		0	0	0	0	0	0	18	0	
Asian:			0	0	0	0	0	0	5	0	
American Indi	ian/Alaskan Native:		0	0	0	0	0	0	0	0	
Native Hawaii	ian/Other Pacific Islar	ider:	0	0	0	0	0	0	0	0	
American Indi	ian/Alaskan Native &	White:	0	0	0	0	0	0	3	0	
Asian White:			0	0	0	0	0	0	8	0	

Black/African	American & Wh	hite:			0	0	0	0	0	0	42	0	
American Indi	an/Alaskan Nat	tive & Bla	ck/African A	merican:	0	0	0	0	0	0	12	0	
Other multi-ra	cial:				0	0	0	0	0	0	12	12	
Asian/Pacific I	Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	200	12	
Female-heade	ed Households:				0		0		0				
Income Categ		Owner	Renter	Total	Person								
Extremely Lov		0	0	0	47								
Low Mod		0	0	0	90								
Moderate		0	0	0	33								
Non Low Mod	erate	0	0	0	30								
Total		0	0	0	200								
D	1.1												
Percent Low/	bow				85.0%								
					85.0%								
nnual Accom		ment Nar	rrative		85.0%							#	Benefitting
nnual Accom	plishments Accomplish The Northeas	st Youth C	Center has f	inished its first In addition we	phase of the ups	stairs kitchen r e hood for a ra	emodel. We	e are now up ludes fire sur	to code with	wiring, gas	s, electrical an		Benefitting
nnual Accom ears 012	plishments Accomplish The Northeas have all the s	st Youth (structural	Center has f completed.	In addition we		e hood for a ra	nge that incl	ludes fire sup	to code with opression.	wiring, gas	s, electrical an		Benefitting
nnual Accomp ears 012 013	plishments Accomplish The Northeas have all the s	st Youth (structural	Center has f completed.	In addition we	phase of the ups the proper range	e hood for a ra	nge that incl	ludes fire sup	to code with opression.	wiring, gas	s, electrical an		Benefitting
nnual Accom fears 012 013 GM Year:	Accomplish Accomplish The Northeas have all the s During 2013, 2012	st Youth (structural , final pay	Center has f completed. ment was m	In addition we	phase of the ups the proper range	e hood for a ra	nge that incl	ludes fire sup	to code with opression.	wiring, gas	s, electrical an		Benefitting
nnual Accomp ears 012 013 GM Year: roject:	Accomplish Accomplish The Northeas have all the s During 2013, 2012 0077 - West (st Youth (structural , final pay Central C	Center has f completed. ment was m community C	In addition we ade. Benefit a	phase of the ups the proper range	e hood for a ra	nge that incl	ludes fire sup	to code with opression.	wiring, gas	s, electrical an		Benefitting
nnual Accom ears 012 013 GM Year: roject: DIS Activity:	Accomplish Accomplish The Northeas have all the s During 2013, 2012 0077 - West (st Youth (structural , final pay Central C Central C	Center has f completed. ment was m community C	In addition we hade. Benefit a Center Support Center Support	phase of the ups the proper range	e hood for a ra	nge that incl	ludes fire sup	opression.	wiring, gas	s, electrical an		Benefitting
nnual Accomp ears 012 013 GM Year: roject: DIS Activity: tatus:	Accomplish Accomplish The Northeas have all the s During 2013, 2012 0077 - West (3828 - West (st Youth (structural , final pay Central C Central C 0/29/2013	Center has f completed. ment was m community C community C 3 12:21:49 F	In addition we nade. Benefit a Center Support Center Support	phase of the ups the proper range	e hood for a ra ents were pre	nge that incl viously report Create sui	ludes fire su rted.	opression. nvironments	wiring, gas	s, electrical an		Benefitting
nnual Accomp ears 012 013 GM Year: roject: DIS Activity: tatus:	Accomplish Accomplish The Northeas have all the s During 2013, 2012 0077 - West (3828 - West (Completed 10	st Youth (structural , final pay Central C Central C 0/29/2013	Center has f completed. ment was m community C community C 3 12:21:49 F	In addition we nade. Benefit a Center Support Center Support	phase of the ups the proper range nd accomplishm	e hood for a ra ents were pre Objective:	nge that incl viously report Create sui Availability	ludes fire sup rted. itable living e	opression. environments	wiring, gas	s, electrical an National O	nd	Benefitting LMC
Vercent Low/ Annual Accomp Vercent Low/ Vercent Low/ V	Accomplish Accomplish The Northeas have all the s During 2013, 2012 0077 - West (3828 - West (Completed 10 1603 N Belt S	st Youth C structural , final pay Central C Central C 0/29/2013 St Spoka	Center has f completed. ment was m community C community C 3 12:21:49 F	In addition we nade. Benefit a Center Support Center Support	phase of the ups the proper range nd accomplishm	e hood for a ra ents were pre Objective: Outcome:	nge that incl viously report Create sui Availability	ludes fire sup rted. itable living e //accessibility	opression. environments	wiring, gas		nd	

Actual Accomplishments									
Number assisted:	c)wner	vner Renter		Total		Person		
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	1,948	0	
Black/African American:	0	0	0	0	0	0	131	0	

Drawn Thru Program Year:

Drawn In Program Year:

Proposed Accomplishments People (General): 1,663 88,165.00

4,589.00

Asian:				0	0	0	0	0	0	86	0
American Indian/Alaska	an Native:			0	0	0	0	0	0	84	0
Native Hawaiian/Other	Pacific Islande	er:		0	0	0	0	0	0	45	0
American Indian/Alaska	an Native & WI	nite:		0	0	0	0	0	0	150	0
Asian White:				0	0	0	0	0	0	43	0
Black/African American	& White:			0	0	0	0	0	0	271	0
American Indian/Alaska	an Native & Bla	ack/African	American:	0	0	0	0	0	0	30	0
Other multi-racial:				0	0	0	0	0	0	574	561
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	3,362	561
Female-headed House	holds:			0		0		0			
Income Category:											
Externals Law	Owner	Renter	Total	Person							
Extremely Low	0	0	0	2,339							
Low Mod	0	0	0	854							
Moderate	0	0	0	165							
Non Low Moderate	0	0	0	4							
Total	0	0	0	3,362							
Percent Low/Mod				99.9%							
the state of the second second second											

Years	Accomplishme	nt Narrative			#	# Benefitting
2012	& after school pr	ogram, recreation activities, con program, headstart preschool ar	nmunity meeting spaces, develo	a variety of non-profit public services to inclu opmentally disabled activities and employme nen's health. Service area includes West Ce	ent support	
2013	During the 2013	program year, the final paymen	t was made for the 2012 activity	 Benefit and accomplishments were previo 	ously reported.	
PGM Year:	2012					
Project:	0024 - Housing F	Rehabilitation				
IDIS Activity:	3829 - Roofs On	ly Program				
Status: Location:	Open Address Suppres	ssed	Objective: Outcome: Matrix Code:	Provide decent affordable housing Sustainability Rehab; Single-Unit Residential (14A)	National Objective:	LMH
Initial Funding Financing	Date:	11/09/2012	Description: Low-interest le	oans to low-income households for roof repa	ir or replacement.	
Funded Am	iount:	231,844.18				
Drawn Thru	Program Year:	220,979.30				
Drawn In P	rogram Year:	175,713.77				
Proposed Acco	omplishments					
PR03 - SPOKA	NE	••••••••••••••••••••••••••••••			Page:	42 of 110

Housing Units: 10

Actual Accomplishments

	lishment						Dent			Tetel		10000	
Number assiste	d:				Total	Dwner Hispanic	Rent Total	Hispanic	Total	Total Hispanic	Total	Person Hispanic	
White:					19	0	0						
Black/African	Amorican				19	1	0	0	19 1	0	0		
Asian:	American.				0	0	0	0	0	0	0		
American Indi	ian/Alaska	n Native:			0	0	0	0	0	0	0		
		Pacific Islande			0	0	0	0	0	0	0		
		n Native & Wh			1	0	0	0	1	0	0		
Asian White:	ian/Alaska	in ivalive & vvi	inte.		0	0	0	0	0	0	0		
Black/African	American	& White			0	0	0	0	0	0	0		
		n Native & Bla	nck/African	American:	0	0	0	0	0	0	0		
Other multi-ra		IT INALIVE & DIA	CK/Amcan	American.	0	0	0	0	0	0	0		
Asian/Pacific					0	0	0	0	0	0	0		
	Islander.				0	0	0	0	0		U	0	
Hispanic:						_ 0	U	U		0	0	0	
Total:					21	1	0	0	21	1	0	0	
Female-head	ed Housel	nolds:			2		0		2			- (
Income Categ	orv:												
		Owner	Renter	Total	Perso	n							
Extremely Lor	w	3	0	3	-	0							
Low Mod		6	0	6	0	0							
Moderate		12	0	12	0	0							
Non Low Mod	derate	0	0	0		D							
Total		21	0	21		Ó							
Percent Low/	Mod	100.0%		100.0%									
Annual Accom	plishmen	ts											
Years	Accom	plishment Na	rrative									# Benef	fitting
2012 2013				ssisted with a rosisted with a ro	· · · · · · · · · · · · · · · · · · ·								
PGM Year:	2012					0.00							
Project:		Neighborhood	Communic	ations									
DIS Activity:	3833 - 1	Veighborhood	Communic	ations - Garry F	Park								

 Status:
 Completed 12/31/2013 11:01:54 AM
 Objective:

 Location:
 Outcome:

 Matrix Code:
 Public Information (21C)

 National Objective:
 Description:

 Financing
 12/05/2012

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Funded Amount:	8	87.34									
Drawn Thru Program Year:	8	87.34									
Drawn In Program Year:	0.	.00									
Proposed Accomplishments											
Actual Accomplishments											
Number assisted:				Total	Dwner Hispanic	Rent Total	er Hispanic	Total	Total Hispanic	F Total	Person Hispanic
White:								0	0		
Black/African American:								0	0		
Asian:								0	0		
American Indian/Alaskan Nativ	e:							0	0		
Native Hawaiian/Other Pacific	Islande	r:						0	0		
American Indian/Alaskan Nativ	e & Wh	ite:						0	0		
Asian White:								0	0		
Black/African American & Whit	e:							0	0		
American Indian/Alaskan Nativ	e & Bla	ck/African A	merican:					0	0		
Other multi-racial:								0	0		
Asian/Pacific Islander:								0	0		
Hispanic:								0	0		
Total:				0	0	0	0	0	0	0	0
Female-headed Households:								Ō			
Income Category:	wner	Renter	Total	Perso	n						
Extremely Low			0								
Low Mod			0								
Moderate			0								
Non Low Moderate			0								
Total	0	0	0		0						

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012	
Project:	0060 - SNAP E	mergency Housing Repair
IDIS Activity:	3841 - SNAP E	mergency Housing Repair
Status:	Completed 2/4/	2014 4:36:55 PM
Location:	Address Suppre	essed
Initial Funding	Date:	12/05/2012
Financing		

100,000.00

100,000.00

5,387.10

Funded Amount:

Drawn Thru Program Year:

Drawn In Program Year:

Proposed Accomplishments Housing Units: 665 Actual Accomplishments
 Objective:
 Provide decent affordable housing

 Outcome:
 Sustainability

 Matrix Code:
 Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Emergency health and safety related repairs to single family housing owned and occupied by low-income households.

Number assisted:			C	Owner	Rent	er		Total	P	erson
vumber assisted.			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:			95	1	0	0	95	1	0	0
Black/African American:			5	0	0	0	5	0	0	0
Asian:			2	0	0	0	2	0	0	0
American Indian/Alaskan Native:			1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islande	r:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Wh	ite:		1	0	0	0	1	0	0	0
Asian White:			0	0	0	0	0	0	0	0
Black/African American & White:			0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Bla	ck/African	American:	0	0	0	0	0	0	0	0
Other multi-racial:			3	1	0	0	3	1	0	0
Asian/Pacific Islander:			0	0	0	0	0	0	0	0
Hispanic:			0	0	0	0	0	0	0	0
Total:			107	2	0	0	107	2	0	0
Female-headed Households:			0		0		0			
Income Category: Owner	Renter	Total	Denne	25-						
Extremely Low 65	0	65	Perso	n)						
Low Mod 41	0	41	()						
Moderate 1	0	1	()						
Non Low Moderate 0	0	0	()						
Total 107	0	107	()						
Percent Low/Mod 100.0%		100.0%								

Years	Accomplishme											#	# Benefitting
2012 2013	Emergency heat 2013 Activity co												
PGM Year:	2012												
Project:	0038 - North East	st You	th Center S	atellite After-Sc	hool Program								
DIS Activity:	3842 - Northeas	t Yout	h Center Aff	ter-School Prog	Iram								
Status:	Completed 2/4/2	014 4	:38:03 PM			Objective:	Create	suitable living	environme	ents			
Location:	3004 E Queen A			A 99217-6164		Outcome:		ility/accessibi					
						Matrix Code:	Youth S	Services (05D)		National	Objective:	LMC
nitial Funding D	Date	13	2/07/2012			Description:							
Financing	bate.		2/01/2012			Supervised a				om primarily le	ow income h	ouseholds.	
Funded Amo	ount:	5	366.00			Funds will be	e used for	staff salaries.					
	Program Year:		366.00										
Drawn In Pro			.00										
Proposed Acco													
People (Gen													
Actual Accompl													
Number assisted	t:					ner	Rente			Total		son	
					Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0	0	0	0	0	85	0	
Black/African A	American:				0	0	0	0	0	0	3	0	
Asian:					0	0	0	0	0	0	2	0	
	an/Alaskan Native				0	0	0	0	0	0	0	0	
	an/Other Pacific Is				0	0	0	0	0	0	0	0	
	an/Alaskan Native	& Wh	nite:		0	0	0	0	0	0	8	0	
Asian White:					0	0	0	0	0	0	0	0	
	American & White				0	0	0	0	0	0	19	0	
	an/Alaskan Native	& Bla	ack/African A	American:	0	0	0	0	0	0	1	0	
Other multi-rac Asian/Pacific Is					0	0	0	0	0	0	4	0	
Hispanic:	Sidiluer.				0	0	0	0	0	0			
12. The second second						0	0			0	0	0	
Total:					0	U	U	0	0	U	122	0	
Female-heade	ed Households:				0		0		0				
Income Catego		26	Denter	Tatal	Deres								
Extremely Low		ner	Renter 0	Total 0	Person 6								
Low Mod	v	0	0	0	37								

Non Low Moderate	0	0	0	18	
Total	0	0	0	122	
Percent Low/Mod				85.2%	

Years

2012

2013 PGM Year: # Benefitting

Northeast Youth Center opened their doors on Saturdays from 10 am - 4 pm to provide a safe haven for the children in Spokane. During that time the children receive a warm nutritious meal and snack, homework help, mentoring and a variety of educational and recreational activities. 2013 activity consisted of payment of unliquidated obligations. Benefit and accomplishments were previously reported.

0061 - SNAP Financial Access Program Project:

2012

3846 - SNAP Financial Access Program **IDIS Activity:**

Accomplishment Narrative

Status: Open 3102 W Fort George Wright Dr Spokane, WA 99224-5203 Location:

Objective: Create economic opportunities Availability/accessibility Outcome: Matrix Code:

Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Initial Funding Date:	01/04/2013	Description:
Financing	Second Second	Training and technical assistance to support the start-up and expansion of small businesses owned by, or creating jobs for, low and moderate-income people.
Funded Amount:	75,000.00	creating jobs for, low and moderate-income people.
Drawn Thru Program Year:	75,000.00	
Drawn In Program Year:	39,082.49	

Proposed Accomplishments

Businesses: 300

Number assisted:	(Owner	Rent	ter		Total	P	erson
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	305	11
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	.0
Other multi-racial:	0	0	0	0	0	0	11	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	398	16
Female-headed Households:	0		0		0			

Owner	Renter	Total	Person
0	0	0	217
0	0	0	152
0	0	0	24
0	0	0	5
0	0	0	398
			98.7%
	0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0

Years	Accomplishmen	t Narrative								1	# Benefitting
2012	creation and rete closing loans, FA	Access assisted business starts and ntion of job and provided technical a continued to maintain a referral network olved in new business development.	ssistance o work websi	consulting sessi ite in collaborati	ons. Alo on with the second s	ng with comp he City of Sp	pleting a pro okane, local	cess improve agencies and	ment initiati d other	ive for	
2013	The Financial Ac assistance couns educational oppo	cess program had several noteworth seling sessions to 222 residents; 26 r ortunities.	y achiever new jobs c	ments, including reated, \$182718	: 23 busi 3.75 in bu	ness startup usiness loans	s and 16 bus s awarded, a	siness enhand and multiple of	cements; te utreach and	chnical 1	
	Washington State	aged in outreach to organizations that e Refugee Advisory Committee, the e Spokane Valley Chamber Next Lea	City of Spo	kane Economic	growth ar Develop	nd diversity. Internet Summ	These efforts it, and Boots	s included pre s to Business.	sentations Staff also	to: the	
	business plannin	e also resulted in multiple education o g, financial forecasting, and marketir art ups. To date, 13 program participa	ng. In addit	tion, a business	plan wor	kshop, NxLe	which provie vel, was hel	des education d to educate t	concerning	g ested in	
PGM Year:	2012										
Project:	0007 - Center Po	inte Energy Upgrades									
IDIS Activity:	3847 - Center Po	inte Energy Upgrades									
Status: Location:	Completed 5/16/2 1408 N Washing	2014 2:25:02 PM ton St Spokane, WA 99201-2438		Objective: Outcome: Matrix Code:	Sustair	suitable livir nability orhood Faci		ents	Nationa	al Objective:	LMC
		01/07/2013 5,564.43 5,564.43 3,039.25		Description: Purchase and increase ener			ng fans with	lights as well	as the repla	acement of t	he entry door to
Proposed Acco	mplishments										
Public Facil	ities: 1										
Actual Accomp	lishments								_		
Number assiste	d:		100.00	vner Hispanic	Rente Total	er Hispanic	Total	Total Hispanic	P Total	erson Hispanic	
White:			0	0	0	0	0	0	82	0	
Black/African	American:		0	0	0	0	0	0	0	0	

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Drawn In P Proposed Acc	Accomplis Power City developme During the 2012 0045 - Radi 3848 - Radi Canceled 2 406 S Coeu Date: nount: u Program Year:	Electric ins ental disabili 2013 progra lha Yoga Yo 2/4/2014 4:4 ur Dalene S 01 0. ar: 0. 0.	stalled lights ities. am year, a i outh Outrea outh Outrea 13:24 PM		as purchased		Create sui Availability Youth Ser	table living e //accessibility vices (05D) or residents a	environments Y			# Benefittin	
Years 2012 2013 PGM Year: Project: DIS Activity: Status: Location: initial Funding Financing Funded An Drawn Thru Drawn In P Proposed Acc	Accomplis Power City developme During the 2012 0045 - Radi 3848 - Radi Canceled 2 406 S Coeu Date: Date: u Program Year: omplishment	Electric ins ental disabili 2013 progra lha Yoga Yo 2/4/2014 4:4 ur Dalene S 01 0. ar: 0. 0.	stalled lights tites. am year, a i buth Outrea buth Outrea t3:24 PM 5t Spokane 1/07/2013 00 00	new entry door w ch ch	as purchased	d and installed. Objective: Outcome: Matrix Code: Description: Yoga recreation	Create sui Availability Youth Ser	table living e //accessibility vices (05D) or residents a	environments Y				ng
Years 2012 2013 PGM Year: Project: DIS Activity: Status: Location: nitial Funding Financing Funded An Drawn Thru Drawn In P	Accomplis Power City developme During the 2012 0045 - Radi 3848 - Radi Canceled 2 406 S Coeu Date: nount: u Program Year:	Electric ins ental disabili 2013 progra lha Yoga Yo 2/4/2014 4:4 ur Dalene S 01 0. ar: 0. 0.	stalled lights tites. am year, a i buth Outrea buth Outrea t3:24 PM 5t Spokane 1/07/2013 00 00	new entry door w ch ch	as purchased	d and installed. Objective: Outcome: Matrix Code: Description: Yoga recreation	Create sui Availability Youth Ser	table living e //accessibility vices (05D) or residents a	environments Y				ng
Years 2012 2013 PGM Year: Project: DIS Activity: Status: Location: nitial Funding Financing Funded An Drawn Thru	Accomplis Power City developme During the 2012 0045 - Radi 3848 - Radi Canceled 2 406 S Coeu Date: nount: u Program Yea	Electric ins ental disabili 2013 progra lha Yoga Yo ha Yoga Yo 2/4/2014 4:4 ur Dalene S 01 0. ar: 0.	stalled lights tites. am year, a i buth Outrea buth Outrea t3:24 PM 5t Spokane 1/07/2013 00 00	new entry door w ch ch	as purchased	d and installed. Objective: Outcome: Matrix Code: Description: Yoga recreation	Create sui Availability Youth Ser	table living e //accessibility vices (05D) or residents a	environments Y				ng
Years 2012 2013 PGM Year: Project: DIS Activity: Status: Location: nitial Funding Financing Funded An	Accomplis Power City developme During the 2012 0045 - Radi 3848 - Radi Canceled 2 406 S Coeu Date:	Electric ins ental disabili 2013 progra lha Yoga Yo 2/4/2014 4:4 ur Dalene S 01 01	stalled lights tites. am year, a i bouth Outrea bouth Outrea 43:24 PM St Spokane 1/07/2013	new entry door w ch ch	as purchased	d and installed. Objective: Outcome: Matrix Code: Description: Yoga recreation	Create sui Availability Youth Ser	table living e //accessibility vices (05D) or residents a	environments Y				ng
Years 2012 2013 PGM Year: Project: DIS Activity: Status: .ocation: intial Funding inancing	Accomplis Power City developme During the 2012 0045 - Radi 3848 - Radi Canceled 2 406 S Coeu Date:	Electric ins ental disabili 2013 progra lha Yoga Yo lha Yoga Yo 2/4/2014 4:4 ur Dalene S 01	stalled lights tites. am year, a n buth Outrea buth Outrea 43:24 PM St Spokane 1/07/2013	new entry door w ch ch	as purchased	d and installed. Objective: Outcome: Matrix Code: Description: Yoga recreation	Create sui Availability Youth Ser	table living e //accessibility vices (05D) or residents a	environments Y				ng
Years 2012 2013 PGM Year: Project: DIS Activity: Status: .ocation: nitial Funding	Accomplise Power City developme During the 2012 0045 - Rad 3848 - Rad Canceled 2 406 S Coeu	Electric ins ental disabili 2013 progra lha Yoga Yo ha Yoga Yo 2/4/2014 4:4 ur Dalene S	stalled lights ities. am year, a i buth Outrea buth Outrea 13:24 PM St Spokane	new entry door w ch ch	as purchased	d and installed. Objective: Outcome: Matrix Code: Description:	Create sui Availability Youth Ser	table living e //accessibility vices (05D)	environments Y				ng
Years 2012 2013 PGM Year: Project: DIS Activity: Status: .ocation:	Accomplise Power City developme During the 2012 0045 - Rad 3848 - Rad Canceled 2 406 S Coeu	Electric ins ental disabili 2013 progra lha Yoga Yo ha Yoga Yo 2/4/2014 4:4 ur Dalene S	stalled lights ities. am year, a i buth Outrea buth Outrea 13:24 PM St Spokane	new entry door w ch ch	as purchased	d and installed. Objective: Outcome: Matrix Code:	Create sui Availability	table living e //accessibilit;	environments				ng
Years 2012 2013 PGM Year: Project: DIS Activity: Status:	Accomplise Power City developme During the 2012 0045 - Radi 3848 - Radi Canceled 2	Electric ins ental disabili 2013 progra lha Yoga Yo lha Yoga Yo 2/4/2014 4:4	stalled lights ities. am year, a i outh Outrea outh Outrea 13:24 PM	new entry door w ch ch	as purchased	and installed. Objective: Outcome:	Create sui Availability	table living e //accessibilit;	environments				ng
Years 2012 2013 PGM Year: Project: DIS Activity:	Accomplis Power City developme During the 2012 0045 - Rad 3848 - Rad	Electric ins ental disabili 2013 progr ha Yoga Yo Iha Yoga Yo	stalled lights ties. am year, a i outh Outrea outh Outrea	new entry door w ch		and installed.					s with	# Benefittir	ng
Years 2012 2013 PGM Year: Project:	Accomplis Power City developme During the 2012 0045 - Rad	Electric ins ental disabili 2013 progra lha Yoga Yo	stalled lights ities. am year, a i outh Outrea	new entry door w ch			al opportunit	ies and life s	skills training	for person:	s with	# Benefittir	ng
Years 1012 1013 CGM Year:	Accomplis Power City developme During the 2012	Electric ins intal disabili 2013 progra	stalled lights ities. am year, a i	new entry door w			al opportunit	ies and life s	skills training	for person:	s with	# Benefittir	ng
Years 2012 2013	Accomplis Power City developme During the	Electric ins ental disabili	stalled lights ities.				al opportunit	ies and life s	skills training	for person:	s with	# Benefittir	ng
Years 2012	Accomplis Power City developme	Electric ins ental disabili	stalled lights ities.				al opportunit	ies and life s	skills training	for person:	s with	# Benefittir	ng
Years	Accomplis Power City	Electric ins	stalled lights	and fans. Cente	er Pointe provi	ides recreationa	al opportunit	ies and life s	skills training	for person:	s with	# Benefittir	ng
/ears	Accomplis			and fans Cost	Pointo provi	idos rocrasticas	al apportunit	ion and life -	kille treising	for person	a with	# Benefittir	ng
nnual Accom	iplishments												
	nlichmonto												
Percent Low/	Mod				100.0%								
Total		0	0	0	87								
Non Low Mod	derate	0	0	0	0								
Moderate		0	0	0	0								
Low Mod		0	0	0	0								
Extremely Lo	w	Owner 0	Renter 0	Total 0	Person 87								
Income Categ	gory:	Owner	Pontor	Total	Deres								
Female-head	ed Household	ls:			0		0		0				
Total:					0	0	0	0	0	0	87	1	
Hispanic:					0	0	0	0	0	0	0	0	
Asian/Pacific	Islander:				0	0	0	0	0	0	0	0	
Other multi-ra					0	0	0	0	0	0	1	1	
	ian/Alaskan N	lative & Bla	ck/African A	American:	0	0	0	0	0	0	0	0	
Black/African					0	0	0	0	0	0	0	0	
Asian White:	3				0	0	0	0	0	0	0	0	
	ian/Alaskan N	lative & Wh	ite:		0	0	0	0	0	0	0	0	
A	ian/Other Pac				0	0	0	0	0	0	0	0	
	ian/Alaskan N	lative:			0	0	0	0	0	0	0	0	
	- IAI I				0	0	0	0	0	0	4	0	
Native Hawai													

		Owner	Rent			Total		erson
mber assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	C
Other multi-racial:	0	0	0	0	0	0	0	C
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category: Owner Renter Total	Perso	o .						
Extremely Low 0 0 0		0						
Low Mod 0 0 0	(0						
Moderate 0 0 0	(D						
Non Low Moderate 0 0 0	(0						
Total 0 0 0	(0						
Percent Low/Mod								

Years	Accomplishmen	nt Narrative			#	Benefitting
2012	No reported activ	vity.				
PGM Year:	2012					
Project:	0024 - Housing F	Rehabilitation				
IDIS Activity:	3850 - Housing F	Rehabilitation (2012)				
Status:	Open		Objective:	Provide decent affordable housing		
Location:	Address Suppres	ssed	Outcome:	Affordability		
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH
Initial Funding	Date:	01/17/2013	Description:			
Financing				deferred and direct payment loans for rehabi		
Funded Arr	nount:	1,142,319.31	occupied by it	ow-income households and necessary progra	am management and admin	ilstrative costs
Drawn Thru	Program Year:	1,112,024.51				

Drawn In Program Year: 788,756.14

Proposed Accomplishments

Housing Units : 42

Actual Accomplishments

Actual Accomp	plishments	5					1.201			100 A			
Number assiste	d:				G	Owner	Ren			Total		Person	
					Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					61	2	0	0	61	2	0	0	
Black/African	American:				1	0	0	0	1	0	0	0	
Asian:					3	0	0	0	3	0	0	0	
American Ind	ian/Alaskar	n Native:			2	0	0	0	2	0	0	0	
Native Hawai					0	0	0	0	0	0	0	0	
American Ind	ian/Alaskar	n Native & Wh	nite:		0	0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	0	
Black/African					1	0	0	0	1	0	0	0	
American Ind	lian/Alaskar	n Native & Bla	ack/African	American:	0	0	0	0	0	0	0	0	
Other multi-ra					0	0	0	0	0	0	0	0	
Asian/Pacific	Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total:					68	2	0	0	68	2	0		
Female-head	led Househ	olds:			30		0		30				
Income Cate	gory:	Owner	Renter	Total	Perso								
Extremely Lo	NA/	Owner 14	Renter 0	14		0							
Low Mod		16	0	16		0							
Moderate		25	0	25		0							
Non Low Mod	derate	13	0	13		0							
Total	derate	68	0	68		0							
Percent Low/	/Mod	80.9%	U	80.9%		0							
Annual Accom	plishment	s											
Years		plishment Na	arrative									# Be	enefitting
2012	Loans w	vere made for	single fami	ly housing reha	abilitation.								
2013	Loans w	vere made for	single fami	ly housing reha	abilitation								
PGM Year:	2011												
Project:	0031 - H	lousing Reha	bilitation										
IDIS Activity:	3853 - H	IR Housing Lo	oan Portfolio	o									
Status:	Complet	ted 6/19/2014	2:20:43 PM	1		Objective:	Provid	de decent affor	dable hous	ing			

Outcome:

Matrix Code:

Sustainability

Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:	01/24/2013
Financing	
Funded Amount:	71,291.25
Drawn Thru Program Year:	71,291.25
Drawn In Program Year:	807.24
Proposed Accomplishments	

Description:

Funds for expenses associated with managing the single family loan portfolio and owned properties.

Actual Accomplishment	3				Owner	Rent	ter		Total	P	erson
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0		0
Black/African American:	:			0	0	0	0	0	0	0	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaska	n Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other I	Pacific Islande	r:		0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Wh	nite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Bla	ck/African A	American:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed Househ	nolds:			0		0		0			
Income Category:	0	Protect	Tetal								
Extremely Low	Owner 0	Renter 0	Total 0	Perso	0						
Low Mod	0	0	0		0						
	°,				2						
Moderate Non Low Moderate	0	0	0		0						
Total	0	0	0								
Percent Low/Mod	U	0	U		0						
Annual Accomplishmen Years Accom	ts plishment Na										

Years	Accomplishment Narrative			# Benefitting
2012	Beneficiary data reported under activity #3850.		Contraction of the second second	
2013	2013 activity consisted of payment for the 2012 contract's expe	nses. Benefit v	vas previously reported.	
PGM Year:	2012			
Project:	0012 - Corbin Senior Activity Center Building Improvements			
IDIS Activity:	3867 - Corbin Senior Activity Center Building Improvements			
Status:	Open	Objective:	Create suitable living environments	
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Outcome: Availability/accessibility Matrix Code: Senior Centers (03A)

Installation of heat tape to increase energy efficiency.

Description:

Initial Funding Date: 05/17/2013 Financing Funded Amount: 14,465.00 Drawn Thru Program Year: 6,475.26 Drawn In Program Year: 6,475.26

Proposed Accomplishments

Actual Accomplishments

Actual Accomplishment	.5				Owner	Rent	tor		Total		erson
Number assisted:				Total	Hispanic	Total	Hispanic	Total		Total	Hispanic
10/1-24									Hispanic	Total	
White:				0	0	0	0	0	0		0
Black/African American				0	0	0	0	0	0	0	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaska				0	0	0	0	0	0	0	0
Native Hawaiian/Other	Pacific Islande	er:		0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & WI	hite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Bla	ack/African	American:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed Housel	nolds:			0		0		0			
Income Category:				1							
Extremely Low	Owner	Renter	Total	Perso	n						
A showed by the second share the	0	0	0		0						
Low Mod	0	0	0	1.2	0						
Moderate	0	0	0		0						
Non Low Moderate	0	0	0		0						
Total	0	0	0	1	0						
Percent Low/Mod											

Years	Accomplishment Narrative	# Benefitting
2012	Bids are being solicited for heat tape installation to prevent ice damage to the roof.	
2013	During the 2013 program year, residual funding was used for parking lot improvements (seal coating, pavement repairs and striping). Benefit is reported under activity #3940.	

PGM Year:	2008				
Project:	0027 - HIGHBRI	DGE PARK IMPROVEMENTS			
IDIS Activity:	3868 - Highbridg	e Park Improvements			
Status: Location:	Open W. Summit Blvd	Spokane, WA 99201	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Parks, Recreational Facilities (03F)	National Objective: LMA
Initial Funding	g Date:	06/04/2013	Description: Purchase and	d installation of playground equipment and s	surfacing.
Funded A	mount:	22,909.90			
Drawn Th	ru Program Year:	3,369.08			
Drawn In	Program Year:	0.00			
Proposed Ac	complishments				
Public Fa	cilities : 1				
Total Pop	ulation in Service Ar	ea: 4,450			
Census T	ract Percent Low / N	lod: 58.00			
Annual Acco	mplishments				

Years	Accomplishmen	nt Narrative			# Benefitting
2012		surfacing was installed.	be remaining funds w	vill be reprogrammed by the neighborhood f	or additional
2013	playground equip		The remaining follos w	in be reprogrammed by the heighborhood i	
PGM Year:	2010				
Project:	0049 - Parks/Urb	an Forest Capital Match Pool			
IDIS Activity:	3869 - Parks/Urb	an Forest Capital Match			
Status:	Open		Objective:	Create suitable living environments	
Location:	Various Spokan	ne, WA 99201	Outcome:	Availability/accessibility	
			Matrix Code:	Parks, Recreational Facilities (03F)	National Objective: LMA
Initial Funding	Date:	06/06/2013	Description:		
Financing	Duto.				ovements andor urban forestry projects identifie
Funded Am	nount:	59,866.76	in the 2010 N	eighborhood Reports.	
Drawn Thru	Program Year:	59,866.76			
Drawn In P	rogram Year:	54,138.27			
Proposed Acco	omplishments				
Total Popu	lation in Service Are	ea: 147			
Census Tra	act Percent Low / M	lod: 51.00			
Annual Accom	plishments				
PR03 - SPOKA	NE				Page: 54 of 110

Years	Accomplish	_										4	# Benefitting
2012 2013	reconstruction	is from , Emer	the CHHS I rson Park pl	Board were used ayground equip	ment and insta	Illation, Fairvie	w Park cor	crete pathway	s Browne'	s Addition str	Park gazeb	2	
	Park electrica	l upgra	ides, Fairvie	w Park equipme	ent installation	Cannon's add	dition street	trees, and Ga	arry Park st	eet trees.	eer nees, i	annon	
PGM Year:	2011												
Project:	0083 - Volunte	eers of	America Cro	osswalk Building	mprovemen	ts							
IDIS Activity:	3871 - VOA C	rosswa	alk Building I	Improvements									
Status:	Completed 6/	18/2014	4 4:52:33 PM	N		Objective:	Create	suitable living	environme	ents			
ocation:	525 W 2nd Av	e Spo	kane, WA	99201-4301		Outcome:		bility/accessibi					
						Matrix Cod		ess Facilities ((not operati	ng	Nation	al Objective:	LMC
nitial Funding	Date:		06/19/2013			Descriptio	costs) n:	(03C)					
inancing			001012013			Re-laminat	ion of coun	tertops in the l					
Funded Am	ount:	1	784.13					r serving home		2			
Drawn Thru	Program Year:		784.13										
	rogram Year:	C	0.00										
roposed Acco	mplishments												
Actual Accomp	lishments												
lumber assisted					0	wner	Rent	er		Total	P	erson	
and a solution					Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0	0	0	0	0		0	
Black/African /	American:				0	0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	0	
	an/Alaskan Nativ				0	0	0	0	0	0	0	0	
	an/Other Pacific				0	0	0	0	0	0	0	0	
American India Asian White:	an/Alaskan Nativ	e & W	hite:		0	0	0	0	0	0	0	0	
	American & Whit	0			0	0	0	0	0	0	0	0	
	an/Alaskan Nativ		ack/African	American	0	0	0	0	0	0	0	0	
Other multi-rac			autor ninual 1	Anientan.	0	0	0	0	0	0	0	0	
Asian/Pacific Is					0	0	0	0	0	0	0	0	
Hispanic:					Ő	0	0	0	0	0			
Total:					0	0	0	0	0	0	0	0	
Female-heade	d Households:				0		0		0				
Income Catego	ory:				2.5.5								
Extremely Low		wner 0	Renter	Total	Persor	0							
Low Mod		0	0	0	0								
Moderate			1.20	0	0								
ingeoidite.		0	0	0	0								

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the second se	lerate	0	0	0	0								
Total		0	0	0	0								
Percent Low/	Mod												
Annual Accom	plishments												
Years	Accomplishm	nent Narra	ative									#	Benefitting
2012 2013		as complet		that activity for b for program year.				e previously r	eported. Re	emaining fun	ds to be		
PGM Year:	2012												
Project:	0037 - North E	ast Youth	Center Buil	Iding Improvemen	nts								
DIS Activity:	3873 - NEYC	Building In	nprovement	S									
Status: Location:	Completed 5/1 3004 E Queer			99217-6164		Objective: Outcome: Matrix Code:	Availab	suitable living ility/accessibil Centers (03D)	ity	nts	National O	bjective:	LMC
Initial Funding Financing Funded An Drawn Thr		32,5	11/2013 500.00			Description: Kitchen upgra		essary for curr	ent code re	quirements.			
	도 · · · · · · · · · · · · · · · · · · ·		500.00 500.00										
Drawn In F	Program Year:		500.00 500.00										
Drawn In F	Program Year: complishments												
Drawn In F Proposed Acc Public Fac	Program Year: complishments silities : 1												
Drawn In F Proposed Acc Public Fac Actual Accom	Program Year: complishments cilities : 1 aplishments					wner	Rente			Total	Pers		
Drawn In F Proposed Acc	Program Year: complishments cilities : 1 aplishments				C Total	wner Hispanic	Rent e Total	er Hispanic	Total	Total Hispanic	Total H	on lispanic	
Drawn In F Proposed Acc Public Fac Actual Accom	Program Year: complishments cilities : 1 aplishments				Total 0	Hispanic 0	Total 0	Hispanic 0	Total 0	Hispanic 0	Total H 74	lispanic 0	
Drawn In F Proposed Acc Public Fac Actual Accom Number assiste	Program Year: complishments silities : 1 aplishments ed:				Total 0 0	Hispanic 0 0	Total 0 0	Hispanic 0 0	Total 0 0	Hispanic 0 0	Total H 74 0	lispanic 0 0	
Drawn In F Proposed Acc Public Fac Actual Accom Number assiste White: Black/Africar Asian:	Program Year: complishments cilities : 1 aplishments ed: n American:	32,			Total 0 0 0	Hispanic 0 0 0	Total 0 0 0	Hispanic 0 0 0	Total 0 0 0	Hispanic 0 0 0	Total H 74 0 0	lispanic 0 0 0	
Drawn In F Proposed Acc Public Fac Actual Accom Number assiste White: Black/Africar Asian: American Ind	Program Year: complishments cilities : 1 aplishments ed: n American: dian/Alaskan Nati	32,4	500.00		Total 0 0 0 0	Hispanic 0 0 0 0	Total 0 0 0 0	Hispanic 0 0 0 0	Total 0 0 0	Hispanic 0 0 0 0	Total H 74 0 0 0	lispanic 0 0 0 0	
Drawn In F Proposed Acc Public Fac Actual Accom Number assiste White: Black/Africar Asian: American Ind Native Hawa	Program Year: complishments cilities : 1 aplishments ed: n American: dian/Alaskan Nati	32,4 ive: : Islander:	500.00		Total 0 0 0 0 0	Hispanic 0 0 0 0 0	Total 0 0 0 0 0	Hispanic 0 0 0 0 0	Total 0 0 0 0 0	Hispanic 0 0 0 0 0	Total H 74 0 0 0 10	lispanic 0 0 0 0 0	
Drawn In F Proposed Acc Public Fac Actual Accom Number assiste White: Black/Africar Asian: American Ind Native Hawa American Ind	Program Year: complishments cilities : 1 oplishments ed: n American: dian/Alaskan Nati aiian/Other Pacific dian/Alaskan Nati	32,4 ive: : Islander:	500.00		Total 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0	Total 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0	Total 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0	Total H 74 0 0 0 10 10	lispanic 0 0 0 0 0 0	
Drawn In F Proposed Acc Public Fac Actual Accom Number assiste White: Black/Africar Asian: American Ind Asian White:	Program Year: complishments cilities : 1 aplishments ed: n American: dian/Alaskan Nati aiian/Other Pacific dian/Alaskan Nati	32,4 ve: sislander: ive & Whit	500.00		Total 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0	Total H 74 0 0 10 10 14 6	lispanic 0 0 0 0 0 0 0	
Drawn In F Proposed Acc Public Fac Actual Accom Number assiste White: Black/Africar Asian: American Ind Asian White: Black/Africar	Program Year: complishments cilities : 1 aplishments ed: n American: dian/Alaskan Nati alian/Other Pacific dian/Alaskan Nati : n American & Wh	32,4 ive: Islander: ive & Whit	500.00 e:		Total 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0	Total H 74 0 0 0 10 10	lispanic 0 0 0 0 0 0 0 0	
Drawn In F Proposed Acc Public Fac Actual Accom Number assiste White: Black/Africar Asian: American Ind Asian White: Black/Africar American Ind	Program Year: complishments cilities : 1 aplishments ed: n American: dian/Alaskan Nati aiian/Other Pacific dian/Alaskan Nati : n American & Wh dian/Alaskan Nati	32,4 ive: Islander: ive & Whit	500.00 e:	nerican:	Total 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0	Total H 74 0 0 10 10 14 6 22 4	lispanic 0 0 0 0 0 0 0 0 0 0 0	
Drawn In F Proposed Acc Public Fac Actual Accom Number assiste White: Black/Africar Asian: American Ind Asian White: Black/Africar American Ind Other multi-r	Program Year: complishments cilities : 1 aplishments ed: n American: dian/Alaskan Nati dian/Alaskan Nati : n American & Wh dian/Alaskan Nati racial:	32,4 ive: Islander: ive & Whit	500.00 e:	nerican:	Total 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0	Total H 74 0 0 10 14 6 22 4 10	lispanic 0 0 0 0 0 0 0 0 0 0 10	
Drawn In F Proposed Acc Public Fac Actual Accom Number assiste White: Black/Africar Asian: American Ind Asian White: Black/Africar American Ind American Ind Asian White: Black/Africar American Ind	Program Year: complishments cilities : 1 aplishments ed: n American: dian/Alaskan Nati dian/Alaskan Nati : n American & Wh dian/Alaskan Nati racial:	32,4 ive: Islander: ive & Whit	500.00 e:	nerican:	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total H 74 0 0 10 10 14 6 22 4	lispanic 0 0 0 0 0 0 0 0 0 0 0	
Drawn In F Proposed Acc Public Fac Actual Accom Number assiste White: Black/Africar Asian: American Ind Asian White: Black/Africar American Ind Other multi-r	Program Year: complishments cilities : 1 aplishments ed: n American: dian/Alaskan Nati dian/Alaskan Nati : n American & Wh dian/Alaskan Nati racial:	32,4 ive: Islander: ive & Whit	500.00 e:	nerican:	Total 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0	Total H 74 0 0 10 14 6 22 4 10 0 0	lispanic 0 0 0 0 0 0 0 0 0 0 10	
Drawn In F Proposed Acc Public Fac Actual Accom Number assiste White: Black/Africar Asian: American Ind Asian White: Black/Africar American Ind American Ind Asian White: Black/Africar American Ind	Program Year: complishments cilities : 1 aplishments ed: n American: dian/Alaskan Nati dian/Alaskan Nati : n American & Wh dian/Alaskan Nati racial:	32,4 ive: Islander: ive & Whit	500.00 e:	nerican:	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total H 74 0 0 10 10 14 6 22 4 10 0	lispanic 0 0 0 0 0 0 0 0 0 0 10 0	

PR03 - SPOKANE

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	79
Moderate	0	0	0	36
Non Low Moderate	0	0	0	15
Total	0	0	0	140
Percent Low/Mod				89.3%

Years	Accomplishment	Narrative								# Bene	efitting
2013	The Northeast You weeks of Summer, have had a USDA	th Center has completed the con June 17-28, 2013. This was the approved hot meal.	mmercial k e equivaler	itchen upstairs. Not of 1,400 lunche	We were s served	able to feed 1- to children in	40 children our commu	lunch during nity that othe	our first two rwise may r	lot	
PGM Year:	2012										
Project:	0067 - St Margaret	's Shelter Vinegar Flats Garden	Program (0	Catholic Charities	;)						
IDIS Activity:	3874 - St. Margare	t's Vinegar Flats Garden Program	m								
Status:	Completed 10/29/2	013 12:17:30 PM		Objective:	Create	e suitable living	environme	ents			
Location:		Spokane, WA 99202-1323		Outcome:		bility/accessibi					
				Matrix Code:	Public	Services (Ger	neral) (05)		Nationa	al Objective: LMC	2
Initial Funding	Data	07/11/2013		Description:							
Financing	Date.	0///1/2013						and technical	assistance	to low-income hou	sehold
Funded Am	nount:	3,422.00		Funds will be	e used fo	or staff salaries	1				
	Program Year:	3,422.00									
	rogram Year:	3,422.00									
Proposed Acco	omplishments										
People (Ge	a destruction of the second seco										
Actual Accomp											
Number assiste			(Owner	Rent	ter		Total	Pe	erson	
Number assiste	a.		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:			0	0	0	0	0	0	83	1	
Black/African	American:		0	0	O	0	0	0	3	0	
Asian:			0	0	0	0	0	0	0	0	
American Indi	an/Alaskan Native:		0	0	0	0	0	0	10	0	
Native Hawaii	an/Other Pacific Islan	ider:	0	0	0	0	0	0	0	0	
American Indi	an/Alaskan Native &	White:	0	0	0	0	0	0	0	0	
Asian White:			0	0	0	0	0	0	0	0	
Black/African	American & White:		0	0	0	0	0	0	0	0	
American Indi	an/Alaskan Native &	Black/African American:	0	0	0	0	0	0	0	0	
Other multi-ra	cial:		0	0	0	0	0	0	8	0	
Asian/Pacific	Islander:		0	0	0	0	0	0	0	0	
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Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	104	1	
Female-heade	d Households:			0		0		0				
Income Catego	ory: Owne	er Renter	Total	Person								
Extremely Low		0 0	0	104								
Low Mod		0 0	0	0								
Moderate		0 0	0	0								
Non Low Mode	erate	0 0	0	0								
Total		0 0	0	104								
Percent Low/M	Nod			100.0%								
Annual Accomp	olishments											
'ears	Accomplishment	Narrative										# Benefitting
2013	CSAs were provid Kehoe Apartments produce at the We	s. Two womer	n were provided	ob training throu	igh this progra	am and a nu	umber of oth	er families	ess families a obtained affo	t the Agnes rdable fresh	1	
GM Year:	2013											
Project:	0072 - H-ESG Spo	okane										
DIS Activity:	3876 - Singles Ho	meless Outrea	hab Broject (CDB									
and the second second second			ach Project (CDE	(G)								
	Completed 6/10/2			(G)	Objective:	Create s	uitable living	environme	ents			
Status:	Completed 6/10/2 920 W 2nd Ave	014 1:37:54 Pl	M	(G)	Objective: Outcome:		uitable living lity/accessibil		ents			
status:		014 1:37:54 Pl	M	(B)		Availabil		ity	ents	Nationa	al Objective:	LMC
Status: .ocation:	920 W 2nd Ave	014 1:37:54 Pl Spokane, WA	M	96)	Outcome:	Availabil Public S	lity/accessibil	ity	ents	Nationa	al Objective:	LMC
Status: .ocation: nitial Funding	920 W 2nd Ave	014 1:37:54 Pl	M	96)	Outcome: Matrix Code: Description: Funds will be	Availabil Public S e provided t	ity/accessibil ervices (Gen to the Catholi	ity eral) (05) c Charities	Partnership,	Transitions		LMC /CA to help operate
itatus: ocation: nitial Funding inancing	920 W 2nd Ave S	014 1:37:54 Pl Spokane, WA 10/10/2013	M	96)	Outcome: Matrix Code: Description: Funds will be emergency s	Availabil Public S e provided t helter facili	lity/accessibil ervices (Gen to the Catholi ties to home	ity eral) (05) c Charities esss indivi	Partnership, duals and far	Transitions nilies.	and the YW	/CA to help operate
Status: .ocation: nitial Funding Financing Funded Am	920 W 2nd Ave S	014 1:37:54 Pl Spokane, WA	M	96)	Outcome: Matrix Code: Description: Funds will be emergency s Through the Margaret's S	Availabil Public S e provided t helter facili Catholic C helter, The	lity/accessibil ervices (Gen to the Catholi ties to homel charities Parti Salvation Ar	ity eral) (05) c Charities lesss indivi nership cor	Partnership, duals and far ntact these fu	Transitions nilies. nds will sup	and the YM	
Status: ocation: nitial Funding Financing Funded Am Drawn Thru	920 W 2nd Ave S	014 1:37:54 Pl Spokane, WA 10/10/2013 33,422.00	M	96)	Outcome: Matrix Code: Description: Funds will be emergency s Through the Margaret's S Shelter and C	Availabil Public S e provided t helter facili Catholic C helter, The Crosswalk \$	ity/accessibil ervices (Gen to the Catholi ties to homel charities Partu Salvation Ar Shelter.	ity eral) (05) c Charities lesss indivi nership cor my's Famil	Partnership, duals and far ntact these fu y Shelter, and	Transitions nilies. nds will sup d Volunteer	and the YW	/CA to help operate c Charities St. a's Hope House
Status: Location: nitial Funding Financing Funded Am Drawn Thru Drawn In Pi	920 W 2nd Ave S Date: ount: Program Year: rogram Year:	014 1:37:54 Pl Spokane, WA 10/10/2013 33,422.00 33,422.00	M	96)	Outcome: Matrix Code: Description: Funds will be emergency s Through the Margaret's S Shelter and C Funding pro program and	Availabil Public S e provided t helter facili Catholic C helter, The Crosswalk S vided to Tra House of C	ity/accessibil ervices (Gen tites to homel charities Parti Salvation Ar Shelter. ansitions sup Charity Shelt	ity eral) (05) c Charities lesss indivi nership cor my's Famil ports day c er.	Partnership, duals and far itact these fu y Shelter, an center operat	Transitions nilies. nds will sup d Volunteer ions and ou	and the YM port Catholic 's of America treach at the	/CA to help operate c Charities St. a's Hope House e Women's Hearth
Status: .ocation: initial Funding Financing Funded Am Drawn Thru Drawn In Pi Proposed Acco	920 W 2nd Ave S Date: ount: Program Year: rogram Year:	014 1:37:54 Pl Spokane, WA 10/10/2013 33,422.00 33,422.00	M	96)	Outcome: Matrix Code: Description: Funds will be emergency s Through the Margaret's S Shelter and C Funding prop program and This project s connection to	Availabil Public S e provided t helter facili Catholic C helter, The Crosswalk S vided to Tra House of C serves sing presources	lity/accessibil ervices (Gen to the Catholi thes to homel charities Part Salvation Ar Shelter. ansitions sup Charity Shelt le homeless with the goa	ity eral) (05) c Charities lesss indivi nership cor my's Famil ports day o er. individuals al of access	Partnership, duals and far ttact these fu y Shelter, an center operat and will be p sing housing.	Transitions nilies. nds will sup d Volunteer ions and ou roviding ou	and the YM port Catholic 's of America treach at the treach, asse	/CA to help operate c Charities St. a's Hope House e Women's Hearth
Status: .ocation: initial Funding Financing Funded Am Drawn Thru Drawn In Pi Proposed Acco People (Ge	920 W 2nd Ave S Date: ount: Program Year: rogram Year: omplishments neral): 550	014 1:37:54 Pl Spokane, WA 10/10/2013 33,422.00 33,422.00	M		Outcome: Matrix Code: Description: Funds will be emergency s Through the Margaret's S Shelter and C Funding pro- program and This project s connection to Funding also	Availabil Public S e provided t chelter facili Catholic C helter, The Crosswalk S vided to Tra House of C serves sing presources supports th	lity/accessibil ervices (Gen to the Catholi ties to homel charities Partr Salvation Ar Shelter. ansitions sup Charity Shelt le homeless s with the goa he YWCA to	ity eral) (05) c Charities lesss indivi nership cor my's Famil ports day c er. individuals al of access provides e	Partnership, duals and far ntact these fu y Shelter, and center operat and will be p sing housing. mergency sh	Transitions nilies. nds will sup d Volunteer ions and ou roviding ou elter for vict	and the YW oport Catholid 's of America treach at the treach, asse tims of dome	/CA to help operate c Charities St. a's Hope House e Women's Hearth ssment and
Status: ocation: initial Funding Funded Am Drawn Thru Drawn In Pi Proposed Acco People (Ge	920 W 2nd Ave S Date: Dount: Program Year: rogram Year: complishments neral) : 550	014 1:37:54 Pl Spokane, WA 10/10/2013 33,422.00 33,422.00	M	Ow	Outcome: Matrix Code: Description: Funds will be emergency s Through the Margaret's S Shelter and C Funding pro- program and This project s connection to Funding also	Availabil Public S e provided t helter facili Catholic C helter, The Crosswalk S vided to Tra House of (serves sing presources supports th Renter	lity/accessibil ervices (Gen to the Catholi ties to homel charities Parti Salvation Parti Salvation sup Charity Shelt le homeless with the goa he YWCA to	ity eral) (05) c Charities lesss indivi nership cor my's Famil ports day o er. individuals al of access provides e	Partnership, duals and far ntact these fu y Shelter, and center operat and will be p sing housing. mergency sh Total	Transitions nilies. nds will sup d Volunteer ions and ou roviding ou elter for vict	and the YM port Catholic 's of America treach at the treach, asse	/CA to help operate c Charities St. a's Hope House e Women's Hearth ssment and
itatus: ocation: initial Funding inancing Funded Am Drawn Thru Drawn In Pi Proposed Acco People (Ge Actual Accomp Number assiste	920 W 2nd Ave S Date: Dount: Program Year: rogram Year: complishments neral) : 550	014 1:37:54 Pl Spokane, WA 10/10/2013 33,422.00 33,422.00	M	Ow	Outcome: Matrix Code: Description: Funds will be emergency s Through the Margaret's S Shelter and C Funding pro- program and This project s connection to Funding also	Availabil Public S e provided t helter facili Catholic C helter, The Crosswalk S vided to Tra House of C serves sing presources supports th Renter	lity/accessibil ervices (Gen to the Catholi ties to homel charities Partr Salvation Ar Shelter. ansitions sup Charity Shelt le homeless s with the goa he YWCA to	ity eral) (05) c Charities lesss indivi nership cor my's Famil ports day c er. individuals al of access provides e	Partnership, duals and far itact these fu y Shelter, and center operat and will be p sing housing. mergency sh Total Hispanic	Transitions nilies. nds will sup d Volunteer ions and ou oroviding ou elter for vict Pr Total	and the YW oport Catholid 's of America treach at the treach, asse tims of dome erson Hispanic	/CA to help operate c Charities St. a's Hope House e Women's Hearth ssment and
tatus: ocation: nitial Funding inancing Funded Am Drawn Thru Drawn In Pi Proposed Acco People (Ge Actual Accomp Jumber assiste White:	920 W 2nd Ave S Date: ount: Program Year: rogram Year: omplishments neral) : 550 blishments d:	014 1:37:54 Pl Spokane, WA 10/10/2013 33,422.00 33,422.00	M	Ow Total H	Outcome: Matrix Code: Description: Funds will be emergency s Through the Margaret's S Shelter and C Funding pro program and This project s connection to Funding also	Availabil Public S e provided t chelter facili catholic C helter, The Crosswalk S vided to Tra House of C serves sing presources supports th Renter Total	lity/accessibil ervices (Gen to the Catholi ties to homel charities Partr Salvation Ar Shelter. ansitions sup Charity Shelt le homeless s with the goa he YWCA to r Hispanic	ity eral) (05) c Charities lesss indivi nership cor my's Famil ports day c er. individuals al of access provides e Total	Partnership, duals and far ntact these fu y Shelter, and center operat and will be p sing housing. mergency sh Total	Transitions nilies. nds will sup d Volunteer ions and ou roviding ou elter for vict	and the YW oport Catholia 's of America treach at the treach, asse tims of dome erson	/CA to help operat c Charities St. a's Hope House e Women's Hearth ssment and
itatus: ocation: initial Funding Funded Am Drawn Thru Drawn In Pr Proposed Acco People (Ge Actual Accomp Number assiste White: Black/African	920 W 2nd Ave S Date: ount: Program Year: rogram Year: omplishments neral) : 550 blishments d:	014 1:37:54 Pl Spokane, WA 10/10/2013 33,422.00 33,422.00	M	Ow Total H	Outcome: Matrix Code: Description: Funds will be emergency s Through the Margaret's S Shelter and C Funding pro- program and This project s connection to Funding also ner dispanic 0	Availabil Public S e provided t helter facili Catholic C helter, The Crosswalk S vided to Tra House of serves sing presources supports th Renter Total 0	lity/accessibil ervices (Gen to the Catholi ties to homel charities Parti Salvation Ar Shelter. ansitions sup Charity Shelt le homeless s with the goa he YWCA to r Hispanic 0	ity eral) (05) c Charities lesss indivi nership cor my's Famil ports day o er. individuals al of access provides e Total 0	Partnership, duals and far itact these fu y Shelter, and center operat and will be p sing housing, mergency sh Total Hispanic 0	Transitions nilies. nds will sup d Volunteer ions and ou roviding ou elter for vict elter for vict Pr Total 192	and the YW oport Catholid 's of America treach at the treach, asse tims of dome erson Hispanic	/CA to help operat c Charities St. a's Hope House e Women's Hearth ssment and
Status: Location: nitial Funding Financing Funded Am Drawn Thru Drawn In Pr Proposed Acco People (Ge Actual Accomp Number assiste White: Black/African Asian:	920 W 2nd Ave S Date: ount: Program Year: rogram Year: omplishments neral) : 550 blishments d:	014 1:37:54 Pl Spokane, WA 10/10/2013 33,422.00 33,422.00	M	Ow Total H	Outcome: Matrix Code: Description: Funds will be emergency s Through the Margaret's S Shelter and C Funding pro- program and This project s connection to Funding also	Availabil Public S e provided t helter facili Catholic C helter, The Crosswalk S vided to Tra House of serves sing presources supports th Renter Total 0	lity/accessibil ervices (Gen to the Catholi the to homel charities Partr Salvation Sup Charity Shelter. ansitions sup Charity Shelt le homeless with the goa he YWCA to r Hispanic 0 0	ity eral) (05) c Charities lesss indivi nership cor my's Famil ports day o er. individuals al of access provides e Total 0	Partnership, duals and far itact these fu y Shelter, and center operation and will be p sing housing. mergency sh Total Hispanic 0 0	Transitions nilies. nds will sup d Volunteer ions and ou roviding ou elter for vict elter for vict P Total 192 24	and the YW oport Catholid 's of America treach at the treach, asse tims of dome erson Hispanic	/CA to help operate c Charities St. a's Hope House e Women's Hearth ssment and
Status: Location: Initial Funding Financing Funded Am Drawn Thru Drawn In Pi Proposed Acco People (Ge Actual Accomp Number assiste White: Black/African Asian: American Ind	920 W 2nd Ave \$ Date: ount: Program Year: pmplishments neral): 550 Dishments d: American:	014 1:37:54 Pl Spokane, WA 10/10/2013 33,422.00 33,422.00 33,422.00	M	Ow Total H	Outcome: Matrix Code: Description: Funds will be emergency s Through the Margaret's S Shelter and C Funding pro program and This project s connection to Funding also ner dispanic 0 0	Availabil Public S e provided t helter facili Catholic C helter, The Crosswalk S vided to Tra House of serves sing presources supports th Renter Total 0	lity/accessibil ervices (Gen to the Catholi ties to homel charities Partu Salvation Ar Shelter. ansitions sup Charity Sheltu le homeless with the goa he YWCA to r Hispanic 0 0 0	ity eral) (05) c Charities lesss indivi nership cor my's Famil ports day c er. individuals al of access provides e Total 0 0 0	Partnership, duals and far ttact these fu y Shelter, and center operat and will be p sing housing. mergency sh Total Hispanic 0 0	Transitions nilies. nds will sup d Volunteer ions and ou roviding ou elter for vict Pr Total 192 24 4	and the YW oport Catholid 's of America treach at the treach, asse tims of dome erson Hispanic	/CA to help operate c Charities St. a's Hope House e Women's Hearth ssment and

Asian White:					0	0	0	0	0	0	1	0	
Black/African	American &	White:			0	0	0	0	0	0	1	1	
American Indi			ack/African /	American:	0	0	0	0	0	0	2	0	
Other multi-ra	cial:				0	0	0	0	0	0	6	2	
Asian/Pacific	slander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	260	18	
Female-head	ed Househol	ds:			0		0		0				
Income Categ	ory:	Owner	Renter	Total	Person								
Extremely Low	N	0	0	0	253								
Low Mod		0	0	0	6								
Moderate		0	0	0	1								
Non Low Mod	lerate	0	0	0	0								
Total		0	0	0	260								
Percent Low/	Mod				100.0%								
Annual Accom	plishments												
rears	전 영양 소재 문제	ishment Na	arrative									#	Benefitting
2013	products,	under garm	nents, and fo	od. Shelter ser	he Women's Hea vices were provi standy list each r	ded throughou						ene	
GM Year:	2009												
Project:	0100 - TR	ANSITIONS	S MIRYAM'S	S HOUSE OFF	ICE IMPROVEM	ENTS							
DIS Activity:	3879 - Mir	yam's Hous	se Building I	mprovements									
Status:	Complete	d 5/16/2014	1 2:30:29 PM	٨		Objective:	Create su	iitable living e	environments	C.a.			
ocation:	1805 W 9	th Ave Spo	okane, WA	99204-3517		Outcome:	Sustainab	oility					
						Matrix Code:		cilities and In	nprovement		National C	bjective:	LMC
	2.4		00000010			Description:	(General)	(03)					
nitial Funding	Date:	C	08/09/2013				al improvem	ents for a tra	nsitional livin	q facility s	erving low and	extremely	y low-income wom
Financing			700 69			and their child							
Funded An			3,799.68										
	u Program Y		3,799.68 3,799.68										
	Program Year		5,799.00										
Proposed Acc		its											
Public Fac													
Actual Accom	plishments				Ow	ner	Renter		Tot	tal	Pers	on	
Number assiste	ed:					Hispanic		lispanic		lispanic		lispanic	

White:				0	0	0	0	0	0	11	1	
Black/African American	÷			0	0	0	0	0	0	0	0	
Asian:				0	0	0	0	0	0	0	0	
American Indian/Alaska	n Native:			0	0	0	0	0	0	1	0	
Native Hawaiian/Other I	0	0	0	0	0	0	2	0				
American Indian/Alaska	American Indian/Alaskan Native & White:					0	0	0	0	1	0	
Asian White:				0	0	0	0	0	0	0	0	
Black/African American	& White:			0	0	0	0	0	0	1	0	
American Indian/Alaska	n Native & Bla	ack/African	American:	0	0	0	0	0	0	0	0	
Other multi-racial:				0	0	0	0	0	0	0	0	
Asian/Pacific Islander:				0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	16	1	
Female-headed Househ	nolds:			0		0		0				
Income Category:												
moomo oalogory.	Owner	Renter	Total	Person								
Extremely Low	0	0	0	16								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	16								
Percent Low/Mod				100.0%								

Years	Accomplishme	nt Narrative			# Benefitting
2013	The downstairs I	pathroom was remodeled and an or	ven was purchased and inst	alled.	
PGM Year:	2008				
Project:	0012 - CITY-WIE	DE STREET PAVING			
IDIS Activity:	3882 - City-Wide	Street Paving			
Status: Location:	Completed 10/8/ TBD Spokane,	2013 5:05:27 PM WA 99201	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Street Improvements (03K)	National Objective: LMA
Initial Funding Date: 08/14/2013 Financing Funded Amount: 223,419.00 Drawn Thru Program Year: 223,419.00 Drawn In Program Year: 223,419.00		curbing and s	assistance for low and moderate income p idewalks, as prioritized by the Community so be used to pay 13 of the total project co		
People (Ger People (Ger PR03 - SPOKAN	neral): 100				Page: 60 of 110

Total Population in Service Area: 1,000 Census Tract Percent Low / Mod: 64.90

Annual Accomplishments

Years	Accomplishmen	It Narrative			# Benefitting
2013	During the 2013 p qualifed on CT/B	program year, payment was made for th G basis, one assessment for a LMI HH	ne following LID projects was paid in another LID	s: 2009163, 2010042, 2010134 and 20110 D, and 2 LIDs qualifed based on survey data	82. One of the LIDs a.
GM Year:	2009				
Project:	0011 - CITY-WID	E STREET PAVING			
DIS Activity:	3885 - City-Wide	Street Paving			
Status: _ocation:	Completed 4/15/2 VARIOUS Spok		Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Street Improvements (03K)	National Objective: LMA
	nount: u Program Year: rogram Year:	08/14/2013 125,046.00 125,046.00 125,046.00	National Objective: LMA operty owners for street improvements, i Development Board. st in locations qualified for area benefit.		
Total Popul	eneral) : 275 lation in Service Are act Percent Low / Mo plishments				
Total Popul Census Tra Annual Accom Years	lation in Service Are act Percent Low / Mo	od: 51.00			# Benefitting
Total Popul Census Tra Annual Accom Years 2009	ation in Service Are act Percent Low / Mo plishments Accomplishmen	od: 51.00 nt Narrative	ves-Chestnut to Inland	Emoire Way	# Benefitting
Total Popul Census Tra Annual Accom Years 2009 2013	action in Service Are act Percent Low / Mo plishments Accomplishmen A total of 760 line	od: 51.00	ves-Chestnut to Inland	Empire Way.	# Benefitting
Total Popul Census Tra Annual Accom Years 2009 2013 PGM Year:	action in Service Are act Percent Low / Mo plishments Accomplishment A total of 760 line 2012	od: 51.00 nt Narrative	ves-Chestnut to Inland	Empire Way.	# Benefitting
Total Popul Census Tra Annual Accom Years 2009 2013	Atotal of 760 line 2012 0080 - Women's	od: 51.00 ht Narrative ear feet were paved from 15th to 14th A	ves-Chestnut to Inland	Empire Way.	# Benefitting
Total Popul Census Tra Annual Accom Years 2009 2013 PGM Year: Project:	ation in Service Are act Percent Low / Mo plishments Accomplishmen A total of 760 line 2012 0080 - Women's 3898 - Women's Open	od: 51.00 ht Narrative ear feet were paved from 15th to 14th A Hearth Building Improvements	ves-Chestnut to Inland Objective: Outcome: Matrix Code:	Empire Way. Create suitable living environments Availability/accessibility Neighborhood Facilities (03E)	# Benefitting National Objective: LMC
Total Popul Census Tra Annual Accom Years 2009 2013 PGM Year: Project: IDIS Activity: Status: Location:	ation in Service Are act Percent Low / Mo plishments Accomplishmen A total of 760 line 2012 0080 - Women's I 3898 - Women's I Open 920 W 2nd Ave	od: 51.00 ht Narrative ear feet were paved from 15th to 14th A Hearth Building Improvements Hearth Improvements (Roof)	Objective: Outcome: Matrix Code: Description:	Create suitable living environments Availability/accessibility	
Total Popul Census Tra Annual Accom Years 2009 2013 PGM Year: Project: IDIS Activity: Status: Location:	A total of 760 line 2012 0080 - Women's 3898 - Women's Open 920 W 2nd Ave	od: 51.00 It Narrative ear feet were paved from 15th to 14th A Hearth Building Improvements Hearth Improvements (Roof) Spokane, WA 99201-4502	Objective: Outcome: Matrix Code: Description:	Create suitable living environments Availability/accessibility Neighborhood Facilities (03E)	
Total Popul Census Tra Annual Accom Years 2009 2013 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Funded Am	A total of 760 line 2012 0080 - Women's 3898 - Women's Open 920 W 2nd Ave	od: 51.00 It Narrative ear feet were paved from 15th to 14th A Hearth Building Improvements Hearth Improvements (Roof) Spokane, WA 99201-4502 10/25/2013	Objective: Outcome: Matrix Code: Description:	Create suitable living environments Availability/accessibility Neighborhood Facilities (03E)	

Proposed Accomplishments

mber assisted:				0	wner	Rent	er		Total	P	erson
umber assisted.				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0		(
Black/African American				0	0	0	0	0	0	0	(
Asian:				0	0	0	0	0	0	0	(
American Indian/Alaska	American Indian/Alaskan Native:				0	0	0	0	0	0	
Native Hawaiian/Other I	Native Hawaiian/Other Pacific Islander:				0	0	0	0	0	0	
American Indian/Alaskan Native & White:				0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	0	
Black/African American	& White:			0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:				0	0	0	0	0	0	0	
Other multi-racial:				0	0	0	0	0	0	0	
Asian/Pacific Islander:				0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	0	
Female-headed Househ	nolds:			0		0		0			
Income Category:	Owner	Renter	Total	Barra							
Extremely Low	0 Owner	Renter 0	0	Person 0							
Low Mod	0	0	0	0							
Moderate	0	0									
Non Low Moderate	0	0	0	0							
Total	0		0	0							
IUlai	0	0	U	0							

Years	Accomplishment Narrative			#	Benefitting
2013	Exterior repairs were made to our building's roof, copir #3915.	ng caps, and parapet wall	to prevent further leaks. Benefit is reporte	d under activity	
PGM Year:	2013				
Project:	0066 - West Central Community Center Youth Program	n			
IDIS Activity:	3899 - WCCC Youth Program				
Status:	Open	Objective:	Create suitable living environments		
Location:	1603 N Belt St Spokane, WA 99205-4038	Outcome:	Availability/accessibility		
		Matrix Code:	Public Services (General) (05)	National Objective:	LMC
nitial Funding	Date: 11/01/2013	Description:			
Financing			gram provides a positive youth developme		
Funded Am	ount: 10,000.00		positive decision making skills and numero proviedes a safe nurturing place where pa		
Drawn Thru	Program Year: 7,481.00		Production of Production Production		
PR03 - SPOKA	NE			Page:	62 of 110

Drawn In Program Year: 7,

Proposed Accomplishments

People (General): 64

Actual Accomp	lishments											
Number assiste	d.					Owner	Ren	ter		Total	P	erson
	u.				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0	0	0	0	0	249	0
Black/African	American:				0	0	0	0	0	0	20	0
Asian:					0	0	0	0	0	0	7	0
American Indi	an/Alaskan	Native:			0	0	0	0	0	0	17	0
Native Hawaii	an/Other Pa	acific Islande	r:		0	0	0	0	0	0	3	0
American Indi	an/Alaskan	Native & Wh	nite:		0	0	0	0	0	0	7	0
Asian White:					0	0	0	0	0	0	4	0
Black/African	American &	White:			0	0	0	0	0	0	20	0
American Ind	an/Alaskan	Native & Bla	ck/African A	American:	0	0	0	0	0	0	2	0
Other multi-ra	cial:				0	0	0	0	0	0	30	16
Asian/Pacific	Islander:				0	0	0	0	0	0	0	0
Hispanic:					0	0	0	0	0	0	0	0
Total:					0	0	0	0	0	0	359	16
Female-head	ed Househo	olds:			0		0		0			
Income Categ	gory:											
		Owner	Renter	Total	Perso	200						
Extremely Lov	N	0	0	0	23	4						
Low Mod		0	0	0	10	5						
Moderate		0	0	0	1	7						
Non Low Mod	lerate	0	0	0		3						
Total		0	0	0	35	9						
Percent Low/	Mod				99.2%	10						
Annual Accom	State of the second second											
Years		lishment Na										# Benefittin
2013				articipants but l derate income		own to serve	well over 20	0. The WCCC	Youth prog	ram provided	supervised	1
PGM Year:	2013											
Project:	0067 - YF	A Connectio	ons									
IDIS Activity:	3900 - YF	A Connectio	ons									
Status:	Complete	ed 4/15/2014	2:17:23 PM			Objective	: Creat	e suitable living	g environm	ents		
Location:		r St Spokan				Outcome		ability/accessib	and the second sec			
						Matrix Co		ance Abuse S		F)	Nation	al Objective: LMC

Initial Funding Date:	11/01/2013
Financing	
Funded Amount:	5,000.00
Drawn Thru Program Year:	5,000.00
Drawn In Program Year:	5,000.00
Proposed Accomplishments	
People (General): 312	
Actual Accomplishments	
Number assisted:	
White:	
Black/African American:	
Asian:	
American Inden (Alex Merican Merican	

Description:

Counseling and supportive services for low-income individuals in the Spokane area who are diagnosed as chemically dependent and mentally ill. Funds will be used for supportive services.

Actual Accomplishment				(Owner	Rent	ter		Total	P	erson
lumber assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	184	2
Black/African American	1:			0	0	0	0	0	0	7	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaska	an Native:			0	0	0	0	0	0	10	0
Native Hawaiian/Other	Pacific Islande	er:		0	0	0	0	0	0	1	0
American Indian/Alaska	an Native & Wh	nite:		0	0	0	0	0	0	2	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	2	0
American Indian/Alaska	an Native & Bla	ack/African A	American:	0	0	0	0	0	0	1	0
Other multi-racial:				0	0	0	0	0	0	8	4
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	Ó	0	0
Total:				0	0	0	0	0	0	215	
Female-headed House	holds:			0		0		0			
Income Category:			T 44								
Extremely Low	Owner 0	Renter 0	Total 0	Perso 21							
Low Mod	0	0	0		0						
Moderate	0	0	0		D						
Non Low Moderate	0	0	0		0						
Total	0	0	0	21							
Percent Low/Mod	U	U	U								
Fercent LOW/MOD				100.0%	0						
nnual Accomplishmen	Its										
ears Accom	plishment Na	rrative									# Benefit

2013 Program provided over 12,437 hours of outpatient treatment counseling and supportive services to at need youth during the reporting period.

PGM Year: 2013

Project: 0064 - VOA Hope House Emergency Shelter

IDIS Activity: 3901 - VOA Hope House Emergency Shelter

Status: Location:	Open 111 W 3rd Ave	Spoka	ane, WA 99	201-3614		Objective: Outcome:		suitable living bility/accessibi		ints		
10.004230	1000 C		Conception of the			Matrix Code:		Services (Ger			Nationa	l Objective: LMC
and Friedly	Deter		101/2012			Description						
		5, 4,	1/01/2013 000.00 928.11 928.11			Operational :	support fo also prov	or a shelter ser des basic nee	ving homel ds such as	ess, single w food, clothing	omen aged g, toiletries,	18 and older. showers and access to ca
roposed Ad	ccomplishments											
People (General): 75											
Actual Acco	mplishments											
Number assis	sted:				c	Owner	Rent			Total	Pe	erson
					Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0	0	0	0	0	115	6
Black/Afric	an American:				0	0	0	0	0	0	7	0
Asian:					0	0	0	0	0	0	1	0
American I	ndian/Alaskan Native	e:			0	0	0	0	0	0	19	0
Native Hav	vaiian/Other Pacific Is	slande	r:		0	0	0	0	0	0	1	0
American I	ndian/Alaskan Native	& Wh	iite:		0	0	0	0	0	0	0	0
Asian Whit	e:				0	0	0	0	0	0	0	0
	an American & White				0	0	0	0	0	0	0	0
American I	ndian/Alaskan Native	& Bla	ck/African A	merican:	0	0	0	0	0	0	0	0
Other mult					0	0	0	0	0	0	10	0
	fic Islander:				0	0	0	0	0	0	0	0
Hispanic:					0	0	0	0	0	0	0	0
Total:					0	0	0	0	0	0	153	6
Female-he	aded Households:				0		0		0			
Income Ca		vner	Renter	Total	Perso	'n						
Extremely	Low	0	0	0	149	9						
Low Mod		0	0	0		4						
Moderate		0	0	0		0						
Non Low N	Noderate	0	0	0		0						
Total		0	0	0	15:	3						
-	w/Mod				100.0%	6						

PR03 - SPOKANE

Years	Accomplishmen		anthree and and the b	an and a strate		an land	line, the issue	ation -f.00	alignate to an			Benefitting
2013	The program had and other medica assistance, chem one part time cas	al care program	s; approximately cy, job skills, etc.	15 referrals a). The program	week to local se also connected	ervice pro	viders (e.g. m	ental health	, domestic vi	iolence		
PGM Year:	2013											
Project:	0036 - Open Gate	e Homeless Se	rvices									
IDIS Activity:	3902 - Open Gate	e Re-entry Res	ource Center									
Status:	Open				Objective:	Create	suitable living	environme	ots			
Location:	218 S Howard St	Spokane, WA	99201-4419		Outcome:		oility/accessibi		and o			
	and the second second	1. Providence and	917787 A. 1913		Matrix Code:		Services (Ger	The Contract of the State of th		Nationa	al Objective:	LMC
Initial Funding	Date:	11/01/2013			Description:							
Financing	Date.	11/01/2015			Open Gate p	rovides a	clean and sol	ber house fo	or ex-offende	rs exiting th	e Washington	n State Prison
Funded Am	nount:	5,000.00			System. Services pro	vided wil	l include case	manageme	nt and referr	als		
	Program Year:	5,000.00			Ocivices più			manageme				
	rogram Year:	5,000.00										
Proposed Acco	omplishments											
People (Ge												
Actual Accomp	olishments											
Number assiste	d:			0	wner	Rent			Total		erson	
				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:				0	0	0	0	0	0	279	20	
Black/African	American:			0	0	0	0	0	0	11	0	
Asian:	a de la Artesta			0	0	0	0	0	0	0	0	
	ian/Alaskan Native:			0	0	0	0	0	0	2	0	
	ian/Other Pacific Isl			0	0	0	0	0	0	1	0	
	ian/Alaskan Native	s white:		0	0	0	0	0	0	8	0	
Asian White:	American D Milit			0	0	0	0	0	0	0	0	
	American & White:	P Dionk/Afrian	Amorian	0	0	0	0	0	0	0	0	
Other multi-ra	ian/Alaskan Native a	s Black/African	American:	0	0	0	0	0	0	0	0	
Asian/Pacific				0	0	0	0	0	0	0	0	
Hispanic:	isidiluer.			0	0	0	0	0	0			
Total:					0	0	0	0	0	0 302	0 20	
i Utal.				0	U		U	- 2	Ū.	302	20	
Female-head	ed Households:			0		0		0				
Contract of Contract		Dentes	Takel	Deserve	5 ^{- 2}							
Income Categ	Own	ner Renter	Total	Person	C							
Income Categ		0 0	0	302								

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	302
Percent Low/Mod				100.0%

11/05/2013

7,500.00

7,500.00

7,500.00

Annual Accomplishments

Years

2013

PGM Year:

Initial Funding Date:

Funded Amount:

Drawn Thru Program Year:

Drawn In Program Year:

Proposed Accomplishments People (General): 1,400

Financing

Accomplishment Narrative	# Benefitting	
Opengate has provided intakes, transportation, assisted with ID's and bus passes, and some with transitional housing. We conduct pre-release		
planning up to six months prior to release, and also provide needed Responsible Renter classes and MRT to those who qualify for re-entry		

Project: 0055 - St. Margaret's Furniture Bank

housing.

2013

Accomplishment Narrative

IDIS Activity: 3903 - St. Margaret's Community Warehouse

Status:	Completed 2/11/2014 5:10:01 PM	
Location:	919 E Trent Ave Spokane, WA 9920	2-2160

Objective:	Create suitable living environments			
Outcome:	Availability/accessibility			
Matrix Code:	Public Services (General) (05)	National Objective:	LMC	

Description:

Community Warehouse collects and redistributes donated furniture and domestic items to low-income families in the Spokane community in order to provide basic household needs to maintain their housing.

Actual Accomplishments	c	Owner	Rent	ter		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	376	0
Black/African American:	0	0	0	0	0	0	86	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	54	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	0
Other multi-racial:	0	0	0	0	0	0	85	33
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	621	33
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	592
Low Mod	0	0	0	29
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	621
Percent Low/Mod				100.0%

Years	Accomplishme	nt Narrative				_	_			#	Benefitting
2013	different social s work study stude product delivery In January 2014 general public. A program self suf dozen in work st	nk served approximately 800 hous ervice agencies to identify those n ents and participants in other job tr and pickup, warehouse operation the program opened an actual fur Il profits will be used to support th ficient. Currently the program ope udy/job skills development progra rting the Furniture Bank.	nost in need raining progr s, and cleric miture retail re program's rates with m	. Besides supply rams the opportu al support. store, Furnishing extremely low to inimal staffing. T	ing much inity to lea as for Hop b low inco here is o	needed furnis arn valuable s be, which sells ome services a hly two full tim	shings, the kills includir s surplus us and will go a e staff, two	program also ng: inventory p ed and new it a long way tow volunteers, a	affords coll processing, ems to the vards makin nd a little ov	lege ng the	
PGM Year:	2013										
Project:	0063 - VOA Cros	sswalk									
DIS Activity:	3904 - VOA Cros	sswalk									
Status:	Completed 6/9/2	014 10:23:43 AM		Objective:	Create	suitable living	environme	ents			
ocation:		Spokane, WA 99201-4301		Outcome:		oility/accessibi					
				Matrix Code:	Public	Services (Ger	neral) (05)		Nationa	al Objective:	LMC
nitial Funding	Date:	11/05/2013		Description							
inancing	Duter	THUGHEDTO		Operating su	pport for	an emergency	shelter that	t serves yout	h ages 13-	17.	
Funded Am	ount:	5,000.00				lude shelter, r			family reco	onciliation, ed	ucation, medical a
Drawn Thru	Program Year:	5,000.00		illeriner riserin	(
Drawn In P	rogram Year:	5,000.00									
Proposed Acco	omplishments										
People (Ge	neral): 100										
ctual Accomp	lishments										
Number assiste	d:		c	Owner	Rent			Total		erson	
			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:			0	0	0	0	0	0	32	2	
Black/African	American:		0	0	0	0	0	0	1	0	
Asian:			0	0	0	0	0	0	1	0	
	an/Alaskan Native		0	0	0	0	0	0	7	0	
Native Hawai	an/Other Pacific Is	lander:	0	0	0	0	0	0	0	0	

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PR03 - SPOKANE
```

0		
621		
100.0%		

A	141 1	NI O 140							1.				
American Indi	ian/Alaskan I	ivative & wh	iite:		0	0	0	0	0	0	1	0	
Asian White: Black/African	Amorican P	Mitor			0	0	0	0	0	0	1	0	
American Indi			ok/African /	morioon	0	0	0	0	0	0	0	0	
Other multi-ra		Native & Dia	CK/AIIICall A	American.	0	0	0	0	0 0	0	0 5	0	
Asian/Pacific					0	0	0	0	0	0	5	0	
Hispanic:	isianaci,				0	0	0	0	0	0			
Total:					0	0	0	0	0	0	0 48	0 2	
					0		0		0	°,	40		
Female-heade		ds:			0		U		U				
Income Categ	gory:	Owner	Renter	Total	Person								
Extremely Low	w	0	0	0	48								
Low Mod		0	0	0	0								
Moderate		0	0	0	0								
Non Low Mod	lerate	0	0	0	0								
Total		0	0	0	48								
Percent Low/	Mod				100.0%								
Annual Accom	plishments												
		ishment Na	rrative		- 20							# Be	nefitting
Years	Accompli Emergence	cy services w	vere provide	ed to 588 you se managem	uths; another 5117 nent services and	7 received meal	ls. A total of ed medical s	49 youths we	ere provided ugh the progr	shelter, for	a total of 1085		nefitting
Years 2013	Accompli Emergence	cy services w	vere provide	ed to 588 you se managen	uths; another 5117 nent services and	7 received meal 53 were provide	ls. A total of ed medical s	49 youths we services throu	ere provided ugh the progr	shelter, for am's nurse	a total of 1085 practitioner.		nefitting
Years 2013 PGM Year:	Accompli Emergence bed nights 2013	cy services w s. 55 clients i	vere provide received ca	ed to 588 you se managen e Homeless a	nent services and	' received meal 53 were provide	ls. A total of a ed medical s	49 youths we services throu	ere provided ugh the progr	shelter, for am's nurse	a total of 1088 practitioner.		nefitting
Annual Accom Years 2013 PGM Year: Project: IDIS Activity:	Accompli Emergenci bed nights 2013 0008 - Ble	cy services w s. 55 clients i essings Unde	vere provide received ca er the Bridge	se managen	nent services and Assistance	7 received meal 53 were provide	ls. A total of ed medical s	49 youths we services throu	ere provided ugh the progr	shelter, for am's nurse	a total of 1085 practitioner.		nefitting
Years 2013 PGM Year: Project: IDIS Activity:	Accomplie Emergence bed nights 2013 0008 - Ble 3905 - Ble	cy services w s. 55 clients r essings Unde essings unde	vere provide received ca er the Bridge r the Bridge	se managen e Homeless / e Homeless /	nent services and Assistance	53 were provide	ed medical s	services throu	ugh the progr	am's nurse	a total of 1085 practitioner.		nefitting
Years 2013 PGM Year: Project: DIS Activity: Status:	Accomplie Emergence bed nights 2013 0008 - Ble 3905 - Ble Completed	cy services w s. 55 clients i essings Unde essings unde d 4/15/2014	vere provide received ca er the Bridge r the Bridge 2:18:33 PM	se managen e Homeless / e Homeless /	nent services and Assistance Assistance	7 received meal 53 were provide Objective: Outcome:	ed medical s Create sui	services throu itable living e	ugh the progr	am's nurse	a total of 1085 practitioner.		nefitting
Years 2013 PGM Year: Project:	Accomplie Emergence bed nights 2013 0008 - Ble 3905 - Ble Completed	cy services w s. 55 clients i essings Unde essings unde d 4/15/2014	vere provide received ca er the Bridge r the Bridge 2:18:33 PM	se managen e Homeless / e Homeless /	nent services and Assistance Assistance	53 were provide Objective:	ed medical s Create sui Availability	services throu	ugh the progr environments y	am's nurse	practitioner.		
Years 2013 PGM Year: Project: IDIS Activity: Status: Location:	Accompli Emergenci bed nights 2013 0008 - Ble 3905 - Ble Completed 1908 W No	cy services w s. 55 clients i essings Unde essings unde d 4/15/2014 : orthwest Blv	vere provide received ca er the Bridge r the Bridge 2:18:33 PM	se managen e Homeless / e Homeless /	nent services and Assistance Assistance	53 were provide Objective: Outcome:	ed medical s Create su Availability Public Ser	itable living e	ugh the progr environments y	am's nurse	practitioner.	5	
Years 2013 PGM Year: Project: IDIS Activity: Status: Location:	Accompli Emergenci bed nights 2013 0008 - Ble 3905 - Ble Completed 1908 W No	cy services w s. 55 clients i essings Unde essings unde d 4/15/2014 : orthwest Blv	vere provide received ca er the Bridge r the Bridge 2:18:33 PM d Spokane	se managen e Homeless / e Homeless /	nent services and Assistance Assistance	53 were provide Objective: Outcome: Matrix Code: Description: A program the	ed medical s Create sui Availability Public Ser at distributes	itable living e v/accessibility vices (Gene	ugh the progr environments y ral) (05) arm clothing	am's nurse	practitioner. National Ol	5 bjective: L t	
Years 2013 PGM Year: Project: IDIS Activity: Status: Location:	Accompli Emergenci bed nights 2013 0008 - Ble 3905 - Ble Completed 1908 W No Date:	cy services w s. 55 clients i essings Unde essings unde d 4/15/2014 (orthwest Blv 03	vere provide received ca er the Bridge r the Bridge 2:18:33 PM d Spokane	se managen e Homeless / e Homeless /	nent services and Assistance Assistance	53 were provide Objective: Outcome: Matrix Code: Description:	ed medical s Create sui Availability Public Ser at distributes	itable living e v/accessibility vices (Gene	ugh the progr environments y ral) (05) arm clothing	am's nurse	practitioner. National Ol	5 bjective: L t	ИС
Years 2013 PGM Year: Project: DIS Activity: Status: Location: Initial Funding Financing Funded Am	Accompli Emergenci bed nights 2013 0008 - Ble 3905 - Ble Completed 1908 W No Date:	cy services w s. 55 clients i essings Unde essings unde d 4/15/2014 (orthwest Blv 03 5,	vere provide received ca er the Bridge r the Bridge 2:18:33 PM d Spokane 3/25/2014	se managen e Homeless / e Homeless /	nent services and Assistance Assistance	53 were provide Objective: Outcome: Matrix Code: Description: A program the	ed medical s Create sui Availability Public Ser at distributes	itable living e v/accessibility vices (Gene	ugh the progr environments y ral) (05) arm clothing	am's nurse	practitioner. National Ol	5 bjective: L t	ИС
Years 2013 PGM Year: Project: DIS Activity: Status: Location: initial Funding Financing Funded Am Drawn Thru	Accompli Emergenci bed nights 2013 0008 - Ble 3905 - Ble Completed 1908 W No Date:	cy services w s. 55 clients i essings Unde essings unde d 4/15/2014 : orthwest Blv 03 03 5, ear: 5,	vere provide received ca er the Bridge ar the Bridge 2:18:33 PM d Spokane 3/25/2014 000.00	se managen e Homeless / e Homeless /	nent services and Assistance Assistance	53 were provide Objective: Outcome: Matrix Code: Description: A program the	ed medical s Create sui Availability Public Ser at distributes	itable living e v/accessibility vices (Gene	ugh the progr environments y ral) (05) arm clothing	am's nurse	practitioner. National Ol	5 bjective: L t	ИС
Years 2013 PGM Year: Project: DIS Activity: Status: Location: Initial Funding Financing Funded Am Drawn Thru Drawn In Pr	Accomplie Emergencibed nights 2013 0008 - Ble 3905 - Ble Completed 1908 W No Date: nount: Program Year	cy services w s. 55 clients i essings Unde essings unde d 4/15/2014 : orthwest Blv 03 5, ear: 5,	vere provide received ca er the Bridge r the Bridge 2:18:33 PM d Spokane 8/25/2014 000.00	se managen e Homeless / e Homeless /	nent services and Assistance Assistance	53 were provide Objective: Outcome: Matrix Code: Description: A program the	ed medical s Create sui Availability Public Ser at distributes	itable living e v/accessibility vices (Gene	ugh the progr environments y ral) (05) arm clothing	am's nurse	practitioner. National Ol	5 bjective: L t	ИС
Years 2013 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Funded Am Drawn Thru Drawn In Pr Proposed Acco	Accomplie Emergencibed nights 2013 0008 - Ble 3905 - Ble Completed 1908 W No Date: nount: Program Year	cy services w s. 55 clients i essings Unde essings unde d 4/15/2014 : orthwest Blv 03 5, ear: 5, ts	vere provide received ca er the Bridge r the Bridge 2:18:33 PM d Spokane 8/25/2014 000.00	se managen e Homeless / e Homeless /	nent services and Assistance Assistance	53 were provide Objective: Outcome: Matrix Code: Description: A program the	ed medical s Create sui Availability Public Ser at distributes	itable living e v/accessibility vices (Gene	ugh the progr environments y ral) (05) arm clothing	am's nurse	practitioner. National Ol	5 bjective: L t	ИС
Years 2013 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Funded Am Drawn Thru Drawn In Pr Proposed Acco People (Ge	Accomplii Emergenci bed nights 2013 0008 - Ble 3905 - Ble Completed 1908 W No Date: Date: a Program Year omplishmen eneral) : 10,4	cy services w s. 55 clients i essings Unde essings unde d 4/15/2014 : orthwest Blv 03 5, ear: 5, ts	vere provide received ca er the Bridge r the Bridge 2:18:33 PM d Spokane 8/25/2014 000.00	se managen e Homeless / e Homeless /	nent services and Assistance Assistance	53 were provide Objective: Outcome: Matrix Code: Description: A program the	ed medical s Create sui Availability Public Ser at distributes	itable living e v/accessibility vices (Gene	ugh the progr environments y ral) (05) arm clothing	am's nurse	practitioner. National Ol	5 bjective: L t	ИС
Years 2013 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Funded Am Drawn Thru Drawn In Pr Proposed Acco	Accompli Emergenc bed nights 2013 0008 - Ble 3905 - Ble Completed 1908 W No Date: Program Year orgram Year omplishmen meral) : 10,4	cy services w s. 55 clients i essings Unde essings unde d 4/15/2014 : orthwest Blv 03 5, ear: 5, ts	vere provide received ca er the Bridge r the Bridge 2:18:33 PM d Spokane 8/25/2014 000.00	se managen e Homeless / e Homeless /	Assistance Assistance 5-3713	53 were provide Objective: Outcome: Matrix Code: Description: A program the	ed medical s Create sui Availability Public Ser at distributes	itable living e v/accessibility vices (Gene	ugh the progr environments y ral) (05) arm clothing	and blanket	practitioner. National Ol	5 bjective: Lt	ИС

PGM Year: Project:	2013 0032 - N	ortheast Con	nmunity Cer	ter Support								
2013		170-200 me	als are prov	ided each wee	k through the prog	iram.						
Years		lishment Na										# Benefitting
Annual Accor	nplishments	5										
Percent Low	/Mod				100.0%							
Total		0	0	0	141							
Non Low Mo	derate	0	0	0	0							
Moderate		0	0	0	0							
Low Mod		0	0	0	0							
Extremely Lo	w	0	0	0	141							
Income Cate	gory:	Owner	Renter	Total	Person							
Female-head	led Househo	olds:			0		0		0			
Total:					0	0	0	0	0	0	141	2
Hispanic:					0	0	0	0	0	0	0	0
Asian/Pacific	Islander:				0	0	0	0	0	0	0	0
Other multi-r	acial:				0	0	0	0	0	0	69	0
American Inc	lian/Alaskan	Native & Bla	ck/African A	American:	0	0	0	0	0	0	2	0
Black/African American & White:					0	0	0	0	0	0	1	0
Asian White:				0	0	0	0	0	0	0	0	
	American Indian/Alaskan Native & White:					0	0	0	0	0	2	0
and the second se	Native Hawaiian/Other Pacific Islander:					0	0	0	0	0	2	0
	American Indian/Alaskan Native:				0	0	0	0	0	0	4	0
Asian:					0	0	0	0	0	0	1	0
Black/African	American:				0	0	0	0	0	0	8	0
White:					0	0	0	0	0	0	52	2

IDIS Activity: 3906 - Northeast Community Center Support

Status: Open Location: 4001 N C	cook St Spokane, WA 99207-5879	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Public Services (General) (05)	National Objective:	LMC		
Initial Funding Date: Financing Funded Amount: Drawn Thru Program Yea	ar: 85,000.00	Description: Operational support for a multi-purpose community center that leases space to a variety of non-profit public service organizations. The Center also provides community meeting space, head start programs and childcare, library service and a computer lab which is open to the public.					
Proposed Accomplishme People (General) : 22							
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Number assisted:			Owner		Renter		Total		Person		
				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	8,281	155
Black/African American	:			0	0	0	0	0	0	1,390	5
Asian:				0	0	0	0	0	0	287	2
American Indian/Alaska	in Native:			0	0	0	0	0	0	499	55
Native Hawaiian/Other	Pacific Islande	er:		0	0	0	0	0	0	479	6
American Indian/Alaska	an Native & Wh	hite:		0	0	0	0	0	0	99	0
Asian White:				0	0	0	0	0	0	13	0
Black/African American & White:				0	0	0	0	0	0	355	0
American Indian/Alaskan Native & Black/African American:				0	0	0	0	0	0	31	1
Other multi-racial:				0	0	0	0	0	0	1,454	255
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	12,888	479
Female-headed Households:			0		0		0				
Income Category:	0	Denter	Tatal	Perso							
Extremely Low	Owner 0	Renter 0	Total 0	8,89							
Low Mod	0	0	0	2,88							
Moderate	0	0	0	99							
Non Low Moderate	0	0	0	12							
Total	0	0	0	12,88							
Percent Low/Mod				99.0%							
nnual Accomplishmen	ts										
	plishment Na	rrative									# Benefitti

2013	To date the program has enjoyed a number of accomplishments, to include: a free lunch program through the NE Child Development Center, a clothing drive, a new yoga class and related social activities through the Senior Center, a non-food pantry offered each month, the opening of a new Family Health Clinic/Pharmacy, which means prescriptions can now be filled for patients of the Riverstone Medical/Dental Center. Staff also assisted numerous clients navigate the Washington State Health Benefit Exchange and implemented the Refugee Screening Program: 500 more clients are now covered with the new health plan. Program staff also reported that the Head Start program frequently ran at full capacity! The Incredible Years Parenting program served 3 families, which resulted in the reunification of each family with dependents. Finally, in an effort to address adverse weather conditions in the area, the Coats for Kids program distributed coats from October 21st through November 1st.									
PGM Year:	2013									
Project:	0065 - West Central Community Center Support									
IDIS Activity:	3907 - West Central Community Center Support									
Status:	Open	Objective:	Create suitable living environments							
Location:	1603 N Belt St Spokane, WA 99205-4038	Outcome:	Availability/accessibility							
		Matrix Code:	Public Services (General) (05)	National Objective:	LMC					

Initial Funding Date:	11/11/2013
Financing	
Funded Amount:	70,000.00
Drawn Thru Program Year:	44,144.00
Drawn In Program Year:	44,144.00

Proposed Accomplishments

People (General): 2,088

Actual Accomplishments

Description:

Operational support for a multi-purpose community center that provides a variety of public services to include children't beforeafter school programs, recreation activities and community meeting space.

Actual Accomplishment	S					÷			4.1			
Number assisted:					Owner	Rent			Total		erson	
				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:				0	0	0	0	0	0	190	0	
Black/African American	:			0	0	0	0	0	0	10	0	
Asian:				0	0	0	0	0	0	3	0	
American Indian/Alaska	n Native:			0	0	0	0	0	0	9	0	
Native Hawaiian/Other	Pacific Islande	er:		0	0	0	0	0	0	2	0	
American Indian/Alaska	n Native & Wh	nite:		0	0	0	0	0	0	4	0	
Asian White:				0	0	0	0	0	0	2	0	
Black/African American	& White:			0	0	0	0	0	0	11	0	
American Indian/Alaska	an Native & Bla	ack/African /	American:	0	0	0	0	0	0	2	0	
Other multi-racial:				0	0	0	0	0	0	18	16	
Asian/Pacific Islander:				0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	251	16	
Female-headed House	holds:			0		0		0				
Income Category:		120.07	2.04	1.120.00								
and the second	Owner	Renter	Total	Perso								
Extremely Low	0	0	0	17								
Low Mod	0	0	0	7	1							
Moderate	0	0	0		8							
Non Low Moderate	0	0	0		2							
Total	0	0	0	25	1							
Percent Low/Mod				99.2%	6							
Annual Accomplishmen	Its											
Years Accom	plishment Na	arrative									# E	3

Benefitting

2013	The program provided services for school age youth before and after school. Among other noteworthy accomplishments, the program h consistently maintained a caseload of 50 clients over projections.	nas	
PGM Year:	2013	-	
Project:	0017 - ECCO Senior Program		
IDIS Activity:	3908 - ECCO Senior Program		
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Status:	Open			Ob
Location:	500 S Stone St	Spokane, WA 99202-4150		Ou
				Ma
Initial Funding	g Date:	11/13/2013		De
Financing				As
Funded A	mount:	5,000.00		ho
Drawn Th	ru Program Year:	5,000.00		
Drawn In	Program Year:	5,000.00		
Proposed Ace	complishments			
People (G	eneral): 720			
Actual Accom	plishments			
Number assist	ed.		C	wner
Number assist	ou.		Total	Hisp
White:			0	
Black/Africa	n American:		0	
Asian:			0	
A CONTRACTOR OF A	17			

Dbjective:Create suitable living environmentsDutcome:Availability/accessibilityMatrix Code:Senior Services (05A)

National Objective: LMC

Description:

Assistance for neighborhood seniors that provides diabetes education, exercise programs, meals, housing advocacy, energy assistance and transportation.

lumber assisted:			(Owner	Rent	er		Total	P	erson
lumber assisted.			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:			0	0	0	0	0	0	32	0
Black/African American:			0	0	0	Ó	0	0	17	0
Asian:			0	0	0	0	0	0	0	0
American Indian/Alaskan Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	8		0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Whit	te:		0	0	0	0	0	0	0	0
Asian White:			0	0	0	0	0	0	0	0
Black/African American & White:			0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Blac	k/African A	American:	0	0	0	0	0	0	2	0
Other multi-racial:			0	0	0	0	0	0	1	0
Asian/Pacific Islander:			0	0	0	0	0	0	0	0
Hispanic:			0	0	0	0	0	0	0	0
Total:			0	0	0	0	0	0	59	0
Female-headed Households:			0		0		0			
Income Category: Owner	Renter	Total	Perso							
Extremely Low 0	0	0	Ferso 5							
Low Mod 0	0	0		8						
Moderate 0	0	0		1						
Non Low Moderate 0	0	0		0						
Total 0	0	0	5	9						
Percent Low/Mod			100.0%							
annual Accomplishments										

 Years
 Accomplishment Narrative

 2013
 The senior program provided a wide range of life enrichment activities for seniors, to include: bingo, and

Benefitting

2013 The senior program provided a wide range of life enrichment activities for seniors, to include: bingo, arts and crafts, access to the computer lab, dominos, zumba, fishing, pinochle, trips to the zoo, bowling, trips to the park, shopping, and other local community events.

PGM Year:

0015 - ECCO Computer Lab Program Project:

IDIS Activity: 3909 - ECCO Computer Lab

Status: Open 500 S Stone St Spokane, WA 99202-4150 Location:

11/13/2013 Initial Funding Date: Financing 5,000.00 Funded Amount: Drawn Thru Program Year: 5,000.00 5,000.00 Drawn In Program Year:

Proposed Accomplishments

People (General): 2,837

Actual Accomplishments

Owner Number assisted: Hispanic Total Hispanic Total Hispanic Total White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American: Other multi-racial: Asian/Pacific Islander: Hispanic: Total: Female-headed Households: Income Category: Renter Total Person Owner Extremely Low Low Mod Moderate

100.0%

Objective: Create suitable living environments Outcome: Availability/accessibility Public Services (General) (05) Matrix Code:

Renter

National Objective: LMC

Person

Total

Hispanic

Description:

The computer lab serves neighborhood residents by providing internet access for job searches and housing as well as homework assistance for children.

Total

Total

Non Low Moderate

Percent Low/Mod

Years	Accomplishment	Narrative									#	Benefitting
2013	This program provinternet, is critical	ided computer when seeking	r access to low i out employmen	ncome individ and/or educa	uals and families ational opportunit	. It has b ies.	een well estat	lished that	access to a d	computer, ar	nd the	
PGM Year:	2013											
Project:	0040 - Peaceful Va	alley Commun	ity Center Youth	Program								
IDIS Activity:	3910 - PVCC Yout	h Program										
Status:	Completed 6/9/201	4 10:24:26 A	м		Objective:	Create	suitable living	environme	ante			
Location:	214 N Cedar St S				Outcome:		pility/accessibi		21113			
					Matrix Code: Youth Services (05D) National Objective: LMC							
Initial Funding	Date:	11/13/2013			Description:							
Financing	bute.	11/10/2013										ng neighborhoods
Funded Am	ount:	10,000.00				and sum	mer activities i	include, but	are not limite	ed to, outdoo	or and comm	nunity based
	Program Year:	10,000.00			activities.							
	ogram Year:	510.41										
Proposed Acco												
People (Ger												
Actual Accomp	lishments											
Number assisted:				c)wner	Rent	er		Total	Pe	rson	
	2			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:				0	0	0	0	0	0	27	0	
Black/African	American:			0	0	0	0	0	0	5	0	
Asian:				0	0	0	0	0	0	3	0	
American India	an/Alaskan Native:			0	0	0	0	0	0	2	0	
	an/Other Pacific Islar			0	0	0	0	0	0	0	0	
	an/Alaskan Native &	White:		0	0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	1	0	
	American & White:			0	0	0	0	0	0	1	0	
	an/Alaskan Native &	Black/African	American:	0	0	0	0	0	0	0	0	
Other multi-rad				0	0	0	0	0	0	21	6	
Asian/Pacific I	slander:			0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	60	6	
Female-heade	d Households:			0		0		0				
Income Categ		1.2.5										
Eutroperature	Owne		Total	Perso								
Extremely Low			0	57								
Low Mod	C		0	3								
Moderate	0	0	0	0								

Non Low Mode	erate	0	0	0	0				
Total		0	0	0	60				
Percent Low/M	lod				100.0%				
nnual Accomp	lishments								
ears	Accomplishi	ent Narr	rative					#	Benefitting
2013	program desig	ned to in	crease self-s	sufficiency, we	ekly outings to	local pools, we	/ library trips, a monthly Food Sense progra ekly boy scouts activities, weekly trips to the her numerous activites at the center (e.g. for the center (e	e Jackson Sports	
GM Year:	2013								
Project:	0050 - Spokar	e COPS							
DIS Activity:	3911 - Spokar	e COPS							
Status: .ocation:	Open Various Spol	ane, WA	99201			Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Crime Awareness (051)	National Objective:	LMA
Drawn In Pr Proposed Acco People (Gen Total Popula	ount: Program Year: rogram Year:	5,0 4,9 4,9 Area: 13,				Crime Awaren COPShops:Ne	ess and prevention education resources a evaWood, Logan, North Central, East Cent	nd referrals through the follo ral, COPS West, COPS Gre	wing neighborhood ater Spokane.
Annual Accom	plishments								
Years	Accomplishi							#	Benefitting
2013	A crime awar	eness pro	ogram was c	onducted.					
PGM Year:	2013								
Project:	0018 - ECCO	Youth Pr	rogram						
DIS Activity:	3912 - ECCO	Youth Pr	rogram						
Status: Location:	Open 500 S Stone S	St Spoka	ane, WA 992	202-4150		Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Youth Services (05D)	National Objective:	LMC
Initial Funding Financing Funded Am),000.00			Description: The youthteen includes educ	n program assists neighborhood youth by p ation, training, nutrition and physical fitnes	providing after school and su S.	mmer activities which

Drawn Thru Program Year:

10,000.00

0.

Drawn In Program Year: 10,000.00

Proposed Accomplishments

People (General): 3,500

Actual Accomplishments

Actual Accon	pusiments						100			200		
Number assist	ed:					Owner	Ren			Total	P	erson
					Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0	0	0	0	0	278	27
Black/African	n American:				0	0	0	0	0	0	76	0
Asian:					0	0	0	0	0	0	48	0
American In	dian/Alaskan	Native:			0	0	0	0	0	0	101	0
Native Hawa	aiian/Other Pa	acific Islande	er:		0	0	0	0	0	0	46	0
American In	dian/Alaskan	Native & Wh	nite:		0	0	0	0	0	0	0	0
Asian White	S				0	0	0	0	0	0	0	0
Black/African	n American 8	White:			0	0	0	0	0	0	25	0
American In	dian/Alaskan	Native & Bla	ack/African A	American:	0	. 0	0	0	0	0	0	0
Other multi-r	acial:				0	0	0	0	0	0	0	0
Asian/Pacific	s Islander:				0	0	0	0	0	0	0	0
Hispanic:					0	0	0	0	0	0	0	0
Total:					0	0	0	0	0	0	574	27
Female-head	ded Househo	olds:			0		0		0			
Income Cate	egory:	Owner	Renter	Total	Perso							
Extremely Lo	w	0	0	0	23							
Low Mod		0	0	0	21.							
Moderate		0	0	0	8							
Non Low Mo	derate	0	0	0	4							
Total		0	0	0	57-							
Percent Low	/Mod				92.5%							
Annual Accor	nplishments											
Years	Accomp	lishment Na	rrative									# Benefittin
2013	The ECC youth.	O Youth pro	gram provid	ed a wide arra	y of athletic a	ctivities for ye	outh; in additi	ion, the progra	m provided	free swimsui	ts to low in	
GM Year:	2013											
Project:		eaceful Valle		1. S. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.								

IDIS Activity: 3913 - PVCC Support

Status:	Open	Objective:	Create suitable living environments		
Location:	214 N Cedar St Spokane, WA 99201-1201	Outcome:	Availability/accessibility		
		Matrix Code:	Public Services (General) (05)	National Objective: IN	MC

Initial Funding Date:	11/15/2013
Financing	
Funded Amount:	30,000.00
Drawn Thru Program Year:	21,899.06
Drawn In Program Year:	12,071.40

Proposed Accomplishments

People (General): 600

Actual Accomplishments

, local interemption in the				c	Owner	Rent	ter		Per	
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total
White:				0	0	0	0	0	0	485
Black/African American:				0	0	0	0	0	0	14
Asian:				0	0	0	0	0	0	0
American Indian/Alaska	n Native:			0	0	0	0	0	0	36
Native Hawaiian/Other F	Pacific Islande	r.		0	0	0	0	0	0	1
American Indian/Alaska	n Native & Wh	0	0	0	0	0	0	8		
Asian White:				0	0	0	0	0	0	5
Black/African American	& White:			0	0	0	0	0	0	8
American Indian/Alaska	n Native & Bla	ck/African A	American:	0	0	0	0	0	0	12
Other multi-racial:				0	0	0	0	0	0	73
Asian/Pacific Islander:				0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	642
Female-headed Househ	nolds:			0		0		0		
Income Category:	Owner	Renter	Total	Perso	'n					
Extremely Low	0	0	0	64						
Low Mod	0	0	0		0					
Moderate	0	0	0	1.1	0					
Non Low Moderate	0	0	0		0					
Total	0	0	0	64	2					
Percent Low/Mod				100.0%	6					

Annual Accomplishments

Accomplishment Narrative

Benefitting

The following services were provided during the operating period: 33 days of food bank operation, 115 days of clothing bank operation, 140 days of services to the general public - including access to computers, meals, laundry services, news and current events - 8 outreach efforts to deliver food to those that were unable to come to the center, and 160 clients served through the Tree of Sharing program. Staff also facilitated four days of health care services through local providers and organized athletic and social events for participants.

Description:

Operational support for a multi-purpose community center that provides a variety of public services to include children's beforeafter school programs, senior programs, clothingmeal programs and recreation activities for low-income households.

Person

Hispanic

54

0

0

0

0

0

0

0

15

0

0 70

Years

2013

PGM Year: 2013

0054 - SNAP Minor Home Repair Project:

IDIS Activity: 3914 - SNAP Minor Home Repair

Status: Location:

Open

Address Suppressed

Initial Funding Date: 11/15/2013 Financing Funded Amount: 30,000.00 22,972.84 Drawn Thru Program Year: Drawn In Program Year: 22,972.84

Proposed Accomplishments

Housing Units: 94

Actual Accomplishments

Owner Renter Total Number assisted: White: Black/African American: Asian: American Indian/Alaskar Native Hawaiian/Other P American Indian/Alaskar Asian White: Black/African American American Indian/Alaskar Other multi-racial: Asian/Pacific Islander: Hispanic: Total:

Female-headed Househ

Income Category:				
moonie category.	Owner	Renter	Total	Person
Extremely Low	36	0	36	0
Low Mod	30	0	30	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	66	0	66	0
Percent Low/Mod	100.0%		100.0%	

Objective: Outcome: Matrix Code:

Provide decent affordable housing Affordability Rehab; Single-Unit Residential (14A)

National Objective: LMH

Person

Description:

Health and safety related repairs to single family housing owned and occupied by low-income households.

Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
58	0	0	0	58	0	0	0
1	0	0	0	1	0	0	0
1	0	0	0	1	0	0	0
2	0	0	0	2	0	0	0
0	0	0	0	0	0	0	0
1	0	0	0	1	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
3	2	0	0	3	2	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
66	2	0	0	66	2	0	0
53		0		53			
Perso	n						
	58 1 2 0 1 0 0 0 3 0 0 66 53	58 0 1 0 2 0 0 0 1 0 0 0 0 0 0 0 3 2 0 0 0 0 66 2	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$

PR03 - SPOKANE

Years	Accomplishment I	Narrative									# Be	enefitting
2013	Health and safety re	elated repairs	were completed	d assisting mo	re than 66 low-ir	ncome ho	useholds.					
PGM Year:	2013											
Project:	0061 - Transitions V	Vomen's Hear	rth									
IDIS Activity:	3915 - Transitions V	Vomen's Hea	rth									
Status:	Open				Objective:	Create	suitable living	environme	ents			
Location:	3104 W Fort George	e Wright Dr	Spokane, WA 9	9224-5203	Outcome:	Availat	oility/accessibi	lity				
					Matrix Code:	Public	Services (Gen	neral) (05)		Nationa	Objective: LI	МС
Initial Funding	Date:	11/15/2013			Description:							
Financing							lay center whi					a a canada
Funded Am	iount:	15,000.00					pport groups.	managem	ent, referral se	ervices, life	skills, a comput	er lab and
Drawn Thru	Program Year:	14,234.40			containing bi	Linaing Su	Pport Stoupor					
Drawn In Pr	rogram Year:	14,234.40										
Proposed Acco	omplishments											
	neral): 900											
Actual Accomp	olishments			-		Dest			Total			
Number assisted	d:				Wner	Rent			Total	Pe Total	rson Hispanic	
				Total	Hispanic	Total	Hispanic	Total	Hispanic			
White:	American			0	0	0	0	0	0	778	36	
Black/African Asian:	American:			0	0	0	0	0	0	34 8	3	
	an/Alaskan Native:			0	0	0	0	0	0	73	0 9	
	an/Other Pacific Islan	der:		0	0	0	0	0	0	9	4	
	an/Alaskan Native & V			0	0	0	0	0	0	21	1	
Asian White:		inte.		0	0	0	0	0	0	3	0	
	American & White:			0	0	0	0	0	0	8	1	
	an/Alaskan Native & E	Black/African	American:	0	0	0	0	0	0	11	3	
Other multi-ra				0	0	0	0	0	0	30	13	
Asian/Pacific I	Islander:			0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	975	70	
Female-heade	ed Households:			0		0		0				
Income Categ	jory:											
	Owner		Total	Persor								
Extremely Lov		0	0	913								
Low Mod	0	0	0	44								
Moderate Non Low Mod	0 erate 0	0	0	11 7								

PR03 - SPOKANE

Total	0	0	0	975
Percent Low/Mod				99.3%

Years	Accomplishmen	nt Narrative				# Benefitting
2013	Anonymous mee Warm showers v services and we program participa	es were offered with an attendance of 538. Cla etings, Responsible Renter classes, and sewin vere accessed 58 times and the respite room v distributed 30 bus passes for women going to ants with other community resources as well a exterior repairs were made to our building's roo	g skills classes. was utilized 18 tir medical, mental s provided onsite	The Hygiene closet was accessed 201 tin nes by 11 women. 81 women accessed of health or benefits appointments. Staff act case management services.	nes by 121 women. our weekly food bank	
PGM Year:	2013		n, ooping oaps, a	no parapet wait to prevent further leaks.		
Project:		s New Leaf Job Training Program				
IDIS Activity:	3916 - Transition	s New Leaf Job Training Program				
Status: Location:	Open 3104 W Fort George Wright Dr Spokane, WA 99224-5203		Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Employment Training (05H)	National Objective	e: LMC
nitial Funding Date: Financing Funded Amount: Drawn Thru Program Year: Drawn In Program Year: Proposed Accomplishments People (General) : 20		11/15/2013 12,212.00 11,200.47 11,200.47	customer serv	program aimed at training low income and vie skills, employment readiness skills, ba provides 8 weeks of barista skills training	rista training and job retenti	riers to employme on skills.
People (Ger Actual Accomp						

Number assisted:	(Dwner	Rent	er		Total	P	erson
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	2
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	2

Female-headed Households:	0
Income Category: Owner Renter Total	Person
Extremely Low 0 0 0	20
Low Mod 0 0 0	5
Moderate 0 0 0	0
Non Low Moderate 0 0 0	0
Total 0 0 0	25
Percent Low/Mod	00.0%

Years	Accomplishmer					# Benefitting
2013	skills, and emplo Overall, 9 have s	yment skills. 25 of 25 p	participants were also	given employment	n basic food handling skills, customer servi readiness training through Transitions Voca and 1 has begun work with a mentor; the o	ational Specialist.
PGM Year:	2008					
Project:	0099 - STREETS	CAPE IMPROVEMEN	NTS - HILLYARD			
IDIS Activity:	3917 - Streetscap	pe Improvements				
Status:	Open			Objective:	Create suitable living environments	
Location:		m Wellesly to Everett	Spokane, WA	Outcome:	Availability/accessibility	
	99201			Matrix Code:	Street Improvements (03K)	National Objective: LMA
Initial Funding	Date:	11/15/2013		Description:		
Financing				Installation of	benches and trash receptacles	
Funded Am	nount:	32,000.00				
Drawn Thru	Program Year:	14,116.73				
Drawn In P	rogram Year:	14,116.73				
Proposed Acco	omplishments					
People (Ge	and the second					
	lation in Service Are					
Census Tra	act Percent Low / M	od: 64.60				
Annual Accom	plishments					
Years	Accomplishmen	nt Narrative				# Benefitting
2013	10 benches and	11 trash receptacles w	vere installed during t	he 2013 program ye	ear.	
PGM Year:	2011					
Project:	0028 - Harmon F	Park Improvements				
DIS Activity:	3919 - Harmon F	Park Improvements				
Status:	Open			Objective:	Create suitable living environments	
otatus.		Spokane, WA 99201		Outcome:	Sustainability	

Initial Funding	Date: 11/20/2013	Description:	
Financing		Electrical upgrades.	
Funded Am	ount: 22,718.00		
Drawn Thru	Program Year: 17,904.76		
Drawn In P	rogram Year: 17,904.76		
Proposed Acc	omplishments		
Public Faci	lities: 1		
Total Popu	ation in Service Area: 4,555		
Census Tra	act Percent Low / Mod: 64.60		
Annual Accom	plishments		
Years	Accomplishment Narrative		# Benefitting
2013	Payment was made for electrical upgrades.		
PGM Year:	2013		

Project: 0028 - Martin Luther King, Jr. Center Emergency Assistance 3920 - Martin Luther King, Jr. Center Emergency Assistance **IDIS Activity:** Objective: Create suitable living environments Status: Open Availability/accessibility Location: 845 S Sherman St Spokane, WA 99202-1260 Outcome: Matrix Code: Public Services (General) (05) National Objective: LMC **Description:** Initial Funding Date: 11/21/2013 Support for low and moderate income families to stablize their housing through rent, utilities, school Financing supplies, basic needs and support for employment opportunities. 5,000.00 Funded Amount: Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00 **Proposed Accomplishments** People (General): 1,300

Actual Accomplishments

	c	Owner	Rent	er		Total	Person	
lumber assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Othersmult	entals				0	0	0	0	0	0	0	0	
Other multi-ra Asian/Pacific					0	0	0	0	0	0	0	0	
Asian/Pacific Hispanic:	Islander:				0	0	0	0	0	0			
Total:					0	0	0	0	0	0	0	0	
	ed Households:				0		0		0				
Income Cate	gory:	Owner	Renter	Total	Person								
Extremely Lo		0	0	0	0								
Low Mod		0	0	0	0								
Moderate		0	0	0	0								
Non Low Mo	derate	0	0	0	0								
Total		0	0	0	0								
Percent Low/	Mod												
Annual Accom	plishments												
Years	Accomplish	ment Na	rrative									# Benefittin	g
2013	No reported a	activity.											
PGM Year:	2013												
Project:	0057 - Street	Trees											
DIS Activity:	3921 - Street	Trees - N	Nevada Lido	gerwood									
Status:	Open					Objective:	Create su	itable living e	nvironments				
Location:	TBD Spoka	ne, WA S	99201			Outcome:		y/accessibility	y				
						Matrix Code:	Tree Plan	ting (03N)			National O	ojective: LMA	
Initial Funding	Date:	13	2/03/2013			Description:							
Financing		1.				Replacement	of diseased	and dying tr	ees in the pu	blic right-o	f-way as priori	tized by the neighbo	orhood.
Funded An	nount:	26	6,934.55										
Drawn Thr	u Program Year	: 12	2,181.23										
	rogram Year:		726.79										
Drawn In F	omplishments												
Proposed Acc	lities: 20		991										
Proposed Acc Public Fac		Area: 1,											
Proposed Acc Public Faci Total Popu	lities : 20 lation in Service act Percent Low												
Proposed Acc Public Faci Total Popu	lation in Service act Percent Low												

PGM Year:	2012									
Project:	0068 - Street Tre	e Replacement								
IDIS Activity:	3922 - Street Tre	e Replacement - West Central								
Status: Location:	Open TBD Spokane, \	WA 99201		Objective: Outcome: Matrix Code:	Create suitable Availability/acce Tree Planting (l	essibility	nents	Nation	al Objective:	LMA
Initial Funding	Date:	12/03/2013		Description:						
Financing				Replacement	of deseased and	dying trees in	the public right	-of-way as	prioritized by	the neighborhood
Funded Am	nount:	1,000.00								
Drawn Thru	Program Year:	0.00								
Drawn In P	rogram Year:	0.00								
Proposed Acco	omplishments									
Public Faci	lities: 3									
Total Popul	lation in Service Are	ea: 1,779								
Census Tra	act Percent Low / Me	od: 66.10								
Annual Accom	plishments									
Years	Accomplishmen	nt Narrative							#	Benefitting
2013	No reported activ	vity.								
PGM Year:	2013									
Project:	0013 - East Centr	ral Community Center Operation	IS							
DIS Activity:	3923 - ECCC Op	erations								
Status:	Open			Objective:	Create suitable	living environn	nents			
Location:		Spokane, WA 99202-4150		Outcome:	Availability/acce		ion to			
				Matrix Code:	Public Services	and the second	6	Nation	al Objective:	LMC
nitial Funding	Date:	12/06/2013		Description:						
Financing		12100/2010		Operational si	upport for a multi-	-purpose comm	nunity center th	at leases s	space to a vari	ety of non-profit
Funded Am	nount:	78,000.00			organizations. Iso provides com	munity meeting	shace youth	recreation	orograme a a	omputer lab and
	Program Year:	78,000.00		foodclothing b	anks for low-inco	me household	space, youth	recreation	programs, a c	omputer lab, and
	rogram Year:	78,000.00								
Proposed Acco	omplishments									
People (Ge	neral): 17,465									
Actual Accomp	olishments									
Number assiste	d:			wner	Renter		Total		erson	
vulliber assiste										
White:			Total 0	Hispanic 0	Total Hispan 0	ic Total 0 (Hispanic) 0	Total 11,540	Hispanic 189	

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Asian:

Black/African American:

Asian/Pacific Hispanic:					0	0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	12,161	246	
Female-head	Female-headed Households:			0		0		0					
Income Categ	gory;	Owner	Renter	Total	Person								
Extremely Lo		0	0	0	7,026								
Low Mod		0	0	0	4,739								
Moderate		0	0	0	231								
Non Low Mod	derate	0	0	0	165								
Total		0	0	0	12,161								
					98.6%								
Percent Low/	Mod				00.070								
Percent Low/					00.070								
Percent Low/ Annual Accom		nment Na	rrative		00.07							# Benefit	ting
Percent Low/ Annual Accom Years	plishments Accomplish The ECCC (Operation	s program p	rovided a wide	e array of services program, and lov	s to low income w cost rent for c	e residents i	n the area, ir partners SNA	addition to g	jeneral su	upport for the:	# Benefit	ling
Percent Low/ Annual Accom Years 2013	Accomplish Accomplish The ECCC C senior progra	Operation	s program p	provided a wide od bank, youth	e array of services	s to low income w cost rent for o	e residents i community p	n the area, ir partners SNA	n addition to g NP and WIC.	jeneral su	upport for the:	# Benefit	ting
Percent Low/ Annual Accom Years 2013 PGM Year:	Accomplish Accomplish The ECCC C senior progra 2013	Operations am, comp	s program p outer lab, foc	od bank, youth	e array of services	s to low income w cost rent for c	e residents i community p	n the area, ir bartners SNA	addition to g AP and WIC.	jeneral su	upport for the:	# Benefit	ting
	Accomplish Accomplish The ECCC C senior progra	Operations am, comp P Emerge	s program p outer lab, foc ncy Housing	od bank, youth g Repair	e array of services	s to low income w cost rent for o	e residents i community p	n the area, ir partners SNA	n addition to g NP and WIC.	jeneral su	upport for the:	# Benefit	ting
Percent Low/ Annual Accom Years 2013 PGM Year: Project: IDIS Activity:	Accomplish The ECCC C senior progra 2013 0051 - SNAF 3924 - SNAF	Operations am, comp P Emerge	s program p outer lab, foc ncy Housing	od bank, youth g Repair	e array of services	w cost rent for o	community ;	oartners SNA	AP and WIC.	jeneral su	upport for the:	# Benefit	ting
Percent Low/ Annual Accom Years 2013 PGM Year: Project:	Accomplish The ECCC C senior progra 2013 0051 - SNAF 3924 - SNAF Open	Operations am, comp P Emerge P Emerge	s program p outer lab, foc ncy Housing	od bank, youth g Repair	e array of services	s to low income w cost rent for o Objective: Outcome:	community ;	ecent afforda	AP and WIC.	eneral su	upport for the:	# Benefit	ting
Percent Low/ Annual Accom Years 2013 PGM Year: Project: DIS Activity: Status:	Accomplish The ECCC C senior progra 2013 0051 - SNAF 3924 - SNAF	Operations am, comp P Emerge P Emerge	s program p outer lab, foc ncy Housing	od bank, youth g Repair	e array of services	w cost rent for o Objective:	Provide de Affordabili	ecent afforda	AP and WIC.		upport for the: National (ting
Percent Low/ Annual Accom Years 2013 PGM Year: Project: DIS Activity: Status: .ocation:	Accomplish Accomplish The ECCC C senior progra 2013 0051 - SNAF 3924 - SNAF Open Address Sup	Operations am, comp P Emerge P Emerge opressed	s program p uter lab, foc ncy Housing ncy Housing	od bank, youth g Repair	e array of services	W cost rent for o Objective: Outcome: Matrix Code:	Provide de Affordabili	ecent afforda	AP and WIC.				ting
Percent Low/ Annual Accom Years 2013 PGM Year: Project: DIS Activity: Status: Location:	Accomplish Accomplish The ECCC C senior progra 2013 0051 - SNAF 3924 - SNAF Open Address Sup	Operations am, comp P Emerge P Emerge opressed	s program p outer lab, foc ncy Housing	od bank, youth g Repair	e array of services	Objective: Outcome: Matrix Code: Description:	Provide de Affordabili Rehab; Si	ecent afforda by ngle-Unit Re	NP and WIC.	()	National C	Dbjective: LMH	
Percent Low/ Annual Accom Years 2013 PGM Year: Project: DIS Activity: Status: ocation: initial Funding Financing	Accomplish Accomplish The ECCC C senior progra 2013 0051 - SNAF 3924 - SNAF Open Address Sup	Operations am, comp P Emerge P Emerge opressed	s program p uter lab, foo ncy Housing ncy Housing 2/06/2013	od bank, youth g Repair	e array of services	Objective: Outcome: Matrix Code: Description:	Provide de Affordabili Rehab; Si	ecent afforda by ngle-Unit Re	NP and WIC.	()	National C		
Percent Low/ Annual Accom Years 2013 2015 2	Accomplish Accomplish The ECCC C senior progra 2013 0051 - SNAF 3924 - SNAF Open Address Sup Date:	Operations am, comp P Emerge P Emerge opressed 1: 5	s program p uter lab, foo ncy Housing ncy Housing 2/06/2013 0,000.00	od bank, youth g Repair	e array of services	Objective: Outcome: Matrix Code: Description: Emergency he	Provide de Affordabili Rehab; Si	ecent afforda by ngle-Unit Re	NP and WIC.	()	National C	Dbjective: LMH	-
Percent Low/ Annual Accom Years 2013 PGM Year: Project: DIS Activity: Status: Location: nitial Funding Financing Funded An Drawn Three	Accomplish Accomplish The ECCC C senior progra 2013 0051 - SNAF 3924 - SNAF Open Address Sup Date: nount: u Program Yea	Operations am, comp P Emerge P Emerge opressed 1: 50 r: 4	s program p luter lab, foc ncy Housing ncy Housing 2/06/2013 0,000.00 1,498.88	od bank, youth g Repair	e array of services	Objective: Outcome: Matrix Code: Description: Emergency he	Provide de Affordabili Rehab; Si	ecent afforda by ngle-Unit Re	NP and WIC.	()	National C	Dbjective: LMH	
Percent Low/ Annual Accom Years 2013 PGM Year: Project: DIS Activity: Status: Location: Initial Funding Financing Funded An Drawn Three	Accomplish Accomplish The ECCC C senior progra 2013 0051 - SNAF 3924 - SNAF Open Address Sup Date:	Operations am, comp P Emerge P Emerge opressed 1: 50 r: 4	s program p uter lab, foo ncy Housing ncy Housing 2/06/2013 0,000.00	od bank, youth g Repair	e array of services	Objective: Outcome: Matrix Code: Description: Emergency he	Provide de Affordabili Rehab; Si	ecent afforda by ngle-Unit Re	NP and WIC.	()	National C	Dbjective: LMH	-
Percent Low/ Annual Accom Years 2013 PGM Year: Project: DIS Activity: Status: Location: initial Funding Financing Funded An Drawn Thru Drawn In F	Accomplish Accomplish The ECCC C senior progra 2013 0051 - SNAF 3924 - SNAF Open Address Sup Date: nount: u Program Yea	Operations am, comp P Emerge P Emerge opressed 1: 50 r: 4 4	s program p luter lab, foc ncy Housing ncy Housing 2/06/2013 0,000.00 1,498.88	od bank, youth g Repair	e array of services	Objective: Outcome: Matrix Code: Description: Emergency he	Provide de Affordabili Rehab; Si	ecent afforda by ngle-Unit Re	NP and WIC.	()	National C	Dbjective: LMH	-

Actual Accom	plishment	S										
Number assist	ed.					Owner	Rent	ter		Total	F	Person
11001 000101					Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					52	2	0	0	52	2	0	0
Black/Africa	n American:				1	0	0	0	1	0	0	0
Asian:					0	0	0	0	0	0	0	0
American In	dian/Alaska	n Native:			1	0	0	0	1	0	0	0
Native Hawa	iian/Other I	Pacific Islande	er:		0	0	0	0	0	0	0	0
American In	American Indian/Alaskan Native & White:			0	0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	0	0	
Black/African American & White:				0	0	0	0	0	0	0	0	
American In	dian/Alaska	n Native & Bla	ack/African	American:	0	0	0	0	0	0	0	0
Other multi-	acial:				3	1	0	0	3	1	0	0
Asian/Pacific	s Islander:				0	0	0	0	0	0	0	0
Hispanic:					0	0	0	0	0	0	0	0
Total:					57	3	0	0	57	3	0	
Female-hea	ded Househ	nolds:			46		0		46			
Income Cate	gory:											
		Owner	Renter	Total	Perso	on						
Extremely Lo	w	30	0	30		0						
Low Mod		25	0	25	3	0						
Moderate		2	0	2	1	0						
Non Low Mo	derate	0	0	0		0						
Total		57	0	57		0						
Percent Low	/Mod	100.0%		100.0%								
Annual Accor	nplishment	ts										
Years	Accom	plishment Na	rrative									# Benefittin
2013	Major sy	ystem repairs	were comp	leted for more	han 50 low in	come househo	olds.					
PGM Year:	2009											
Project:		AID-CITY CON	VCERNS S	ENIOR CENTE	R BUILDING	IMPROVEME	NTS					

IDIS Activity: 3925 - Mid-City Concerns Senior Center Building Improvements

Status:	Open		Objective:	Create suitable living environments			
Location:	1222 W 2nd Ave	Spokane, WA 99201-4606	Outcome:	Availability/accessibility			
			Matrix Code:	Senior Centers (03A)	National Objective: LMC		
Initial Fundin	o Date:	12/12/2013	Description:				
Financing	3				exterior awning (subject to funds available).		
Funded A	mount:	7,113.00	of Spokane.	icerns is a Level 2 Senior Center servir	ng the highest-risk, lowest income seniors in the City		
Drawn Th	nru Program Year:	2,751.17					

Drawn In Program Year: 2,751.17

11 Teat. 2,7

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Actual Accomp	olishments									T . 1.1		
Number assiste	d:					Owner	Ren			Total		erson Hispanic
					Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	
White:					0	0	0	0	0	0		0
Black/African	American:				0	0	0	0	0	0	0	0
Asian:					0	0	0	0	0	0	0	0
American Ind	ian/Alaskan	Native:			0	0	0	0	0	0	0	0
Native Hawai	ian/Other Pa	acific Islande	r:		0 0	0		0	0	0	0	0
American Ind	ian/Alaskan	Native & Wh	nite;			0		0	0	0	0	0
Asian White:					0	0	0	0	0	0	0	0
Black/African	Black/African American & White:				0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:				0	0	0	0	0	0	0	0	
Other multi-racial:				0	0	0	0	0	0	0	0	
Asian/Pacific	Islander:				0	0	0	0	0	0	0	0
Hispanic:					0	0	0	0	0	0	0	0
Total:					0	0	0	0	0	0	0	0
Female-head	led Househo	olds:			0		0		0			
Income Cate	gory:	Owner	Renter	Total	Perso							
Extremely Lo		0 Owner	0	0		0						
Low Mod	VVV	0	0	0		0						
Moderate		0	0	0		0						
Non Low Mo	dorato	0	0	0		0						
Total	uerate	0	0	0		0						
Percent Low	Mod											
Annual Accom	plishments											
Years		lishment Na	rrative									# Benefittin
2013				r a commercial	pan sprayer	in the kitchen.						
PGM Year:	2013				and services of							

 Project:
 0057 - Street Trees

 IDIS Activity:
 3926 - Street Tree Replacement - Nevada Lidgerwood

Status:	Canceled 12/17/2013 12:31:48 PM	Objectiv
Location:	Various Spokane, WA 99201	Outcom

 Objective:
 Create suitable living environments

 Outcome:
 Availability/accessibility

 Matrix Code:
 Tree Planting (03N)

National Objective: LMA

Initial Funding Date:	12/13/2013
Financing	
Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00
Proposed Accomplishments	
Public Facilities: 77	
Total Population in Service Are	ea: 3,713

Census Tract Percent Low / Mod: 53.60

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Description:

Replacement of diseased and dying trees in the public right of way. Cancelled - duplicate of activity 3921

cars	Accomplishme	n marrauve	orth Hill and West Centr		#	Benefitting
Annual Accom Years		A Noventing				
	act Percent Low / M	od: 65.90				
	lation in Service Are	2: 2.042				
Public Faci						
Proposed Acc	omplishments					
Drawn In P	Program Year:	5,531.44				
Drawn Thru	u Program Year:	5,531.44				
Funded An	nount:	37,986.55	in the 2011 N	eighborhood Reports.		
Financing			Board match	for neighborhood contributions to park impre eighborhood Reports.	ovements andor urban fores	try projects identif
Initial Funding	Date:	12/17/2013	Description:			
			Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA
Location:	TBD Spokane,	WA 99201	Outcome:	Availability/accessibility		
Status:	Open		Objective:	Create suitable living environments		
IDIS Activity:	3927 - Parks Ca	Dital Match Pool				
Project:		an Forest Capital Match Pool				
PGM Year:	2011					

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PGM Year:	2009			
Project:	0095 - STREET TREE REPLACEMENT - NORTH HILL			
IDIS Activity:	3928 - Street Tree Replacement - North Hill			
Status: Location:	Open TBD Spokane, WA 99201	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Tree Planting (03N)	National Objective: LMA
Initial Funding Financing	nitial Funding Date: 12/17/2013		of diseased and dying trees in the public rig	ght-of-way.
Funded Ar	nount: 8,039.27			
Drawn Thr	u Program Year: 2,041.35			
Drawn In F	Program Year: 2,041.35			
Proposed Acc	omplishments			
Public Fac	ilities : 25			
Total Popu	lation in Service Area: 1,333			
Census Tr	act Percent Low / Mod: 61.40			
Annual Accon	nplishments			
Years	Accomplishment Narrative			# Benefitting
2013	During the 2013 program year, 12 trees were planted in the	he right of way.		
PGM Year:	2009			

Project: 0096 - STREET TREE REPLACEMENT - WEST CENTRAL NEIGHBORHOOD

Dio Activity: 0020 Offoot from topicoonton from official	IDIS Activity:	3929 - Street Tree Replacement - West Central
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	acilities : 6								
Proposed A	ccomplishments								
Drawn Ir	n Program Year:	150.00							
Drawn T	hru Program Year:	150.00							
Funded	Amount:	1,900.00							
Financing			Replacement	of diseased and dying trees in the publi	c light-ol-way.				
Initial Fundi	Il Funding Date: 12/17/2013	12/17/2013	Description: Replacement of diseased and dying trees in the public right-of-way.						
ocation.			Matrix Code:	Tree Planting (03N)	National Objective:	LMA			
Status: Location:	Open 2322 W Gardner	Ave Spokane, WA 99201-1644	Outcome:	Availability/accessibility					

PGM Year:	2013									
Project:	0047 - Sidewalk (Construction/Reconstruction								
IDIS Activity:	3930 - Sidewalk 0	Construction/Reconstruction								
Status: Location:	Open TBD Spokane, V	VA 99201	Objective: Outcome:	Create suitable living environments Availability/accessibility						
			Matrix Code:	Sidewalks (03L)	National Objective: LMA					
Initial Funding	Date:	12/23/2013	Description:							
Financing			Sidewalk construction, reconstruction, and the installation of wheelchair ramps as prioritized by each neighborhood.							
Funded An	nount:	507,417.00	neighborhood							
Drawn Thru	u Program Year:	409,837.27								
Drawn In P	Drawn In Program Year: 409,837.27									
Proposed Acc	omplishments									
People (Ge	eneral): 1,000									
Total Popu	lation in Service Are	a: 33,149								
Census Tra	act Percent Low / Mo	od: 62.10								
Annual Accom	plishments									
					# Demefitting					
Years	Accomplishmen	t Narrative			# Benefitting					
Years 2013	Accomplishmen	t Narrative			# Benefitting					
2013	Accomplishmen	t Narrative			# Benefitting					
2013 PGM Year:	2011	t Narrative et's Shelter Vinegar Flats Garden Improvem	nents (Catholic Cha	arities)	# Benefitting					
	2011 0079 - St. Margar		nents (Catholic Cha	arities)	# Benefitting					
2013 PGM Year: Project:	2011 0079 - St. Margar	et's Shelter Vinegar Flats Garden Improvem	nents (Catholic Cha Objective:		# Benefitting					
2013 PGM Year: Project: IDIS Activity: Status:	2011 0079 - St. Margar 3931 - St. Margar Open Along the Spokar	et's Shelter Vinegar Flats Garden Improvem		arities) Create suitable living environments Availability/accessibility	# Benefitting					
2013 PGM Year: Project: IDIS Activity: Status:	2011 0079 - St. Margar 3931 - St. Margar Open	et's Shelter Vinegar Flats Garden Improvem et's Vinegar Flats Garden Improvements	Objective:	Create suitable living environments	* Benefitting					
2013 PGM Year: Project: IDIS Activity: Status: Location:	2011 0079 - St. Margar 3931 - St. Margar Open Along the Spokar 99201	et's Shelter Vinegar Flats Garden Improvem et's Vinegar Flats Garden Improvements	Objective: Outcome: Matrix Code: Description:	Create suitable living environments Availability/accessibility Neighborhood Facilities (03E)	National Objective: LMA					
2013 PGM Year: Project: IDIS Activity: Status: Location:	2011 0079 - St. Margar 3931 - St. Margar Open Along the Spokar 99201	et's Shelter Vinegar Flats Garden Improvem et's Vinegar Flats Garden Improvements ne River in the LC nghd Spokane, WA	Objective: Outcome: Matrix Code: Description: Purchase and	Create suitable living environments Availability/accessibility Neighborhood Facilities (03E) installation of an irrigation system for a c	National Objective: LMA					
2013 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding	2011 0079 - St. Margar 3931 - St. Margar Open Along the Spokar 99201 Date:	et's Shelter Vinegar Flats Garden Improvem et's Vinegar Flats Garden Improvements ne River in the LC nghd Spokane, WA	Objective: Outcome: Matrix Code: Description:	Create suitable living environments Availability/accessibility Neighborhood Facilities (03E) installation of an irrigation system for a c	National Objective: LMA					
2013 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Funded Am Drawn Thru	2011 0079 - St. Margar 3931 - St. Margar Open Along the Spokar 99201 Date: nount:	et's Shelter Vinegar Flats Garden Improvem et's Vinegar Flats Garden Improvements ne River in the LC nghd Spokane, WA 12/23/2013	Objective: Outcome: Matrix Code: Description: Purchase and	Create suitable living environments Availability/accessibility Neighborhood Facilities (03E) installation of an irrigation system for a c	National Objective: LMA					
2013 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Funded Am Drawn Thru	2011 0079 - St. Margar 3931 - St. Margar Open Along the Spokar 99201 Date:	et's Shelter Vinegar Flats Garden Improvem et's Vinegar Flats Garden Improvements ne River in the LC nghd Spokane, WA 12/23/2013 3,000.00	Objective: Outcome: Matrix Code: Description: Purchase and	Create suitable living environments Availability/accessibility Neighborhood Facilities (03E) installation of an irrigation system for a c	National Objective: LMA					
2013 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Funded Am Drawn Thru Drawn In P Proposed Acce	2011 0079 - St. Margar 3931 - St. Margar Open Along the Spokar 99201 Date: Date: nount: Program Year: trogram Year: complishments	et's Shelter Vinegar Flats Garden Improvem et's Vinegar Flats Garden Improvements ne River in the LC nghd Spokane, WA 12/23/2013 3,000.00 2,989.25	Objective: Outcome: Matrix Code: Description: Purchase and	Create suitable living environments Availability/accessibility Neighborhood Facilities (03E) installation of an irrigation system for a c	National Objective: LMA					
2013 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Funded Am Drawn Thru Drawn Thru Drawn In P Proposed Acca Public Faci	2011 0079 - St. Margar 3931 - St. Margar Open Along the Spokar 99201 Date: nount: u Program Year: rogram Year: rogram Year: omplishments lities : 1	et's Shelter Vinegar Flats Garden Improvem et's Vinegar Flats Garden Improvements ne River in the LC nghd Spokane, WA 12/23/2013 3,000.00 2,989.25 2,989.25	Objective: Outcome: Matrix Code: Description: Purchase and	Create suitable living environments Availability/accessibility Neighborhood Facilities (03E) installation of an irrigation system for a c	National Objective: LMA					
2013 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Funded Am Drawn Thru Drawn In P Proposed Acce Public Faci Total Popu	2011 0079 - St. Margar 3931 - St. Margar Open Along the Spokar 99201 Date: nount: u Program Year: trogram Year: trogram Year: trogram Year: trogram Year: trogram Year: trogram Year: trogram Year: trogram Year:	et's Shelter Vinegar Flats Garden Improvem et's Vinegar Flats Garden Improvements ne River in the LC nghd Spokane, WA 12/23/2013 3,000.00 2,989.25 2,989.25 a: 147	Objective: Outcome: Matrix Code: Description: Purchase and	Create suitable living environments Availability/accessibility Neighborhood Facilities (03E) installation of an irrigation system for a c	National Objective: LMA					
2013 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Funded Am Drawn Thru Drawn In P Proposed Acce Public Faci Total Popu	2011 0079 - St. Margar 3931 - St. Margar Open Along the Spokar 99201 Date: nount: u Program Year: rogram Year: rogram Year: omplishments lities : 1	et's Shelter Vinegar Flats Garden Improvem et's Vinegar Flats Garden Improvements ne River in the LC nghd Spokane, WA 12/23/2013 3,000.00 2,989.25 2,989.25 a: 147	Objective: Outcome: Matrix Code: Description: Purchase and	Create suitable living environments Availability/accessibility Neighborhood Facilities (03E) installation of an irrigation system for a c	National Objective: LMA					
2013 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Funded Am Drawn Thru Drawn In P Proposed Acce Public Faci Total Popu	2011 0079 - St. Margar 3931 - St. Margar Open Along the Spokar 99201 Date: nount: u Program Year: trogram Year: trogram Year: complishments lities : 1 lation in Service Are act Percent Low / Mo	et's Shelter Vinegar Flats Garden Improvem et's Vinegar Flats Garden Improvements ne River in the LC nghd Spokane, WA 12/23/2013 3,000.00 2,989.25 2,989.25 a: 147 od: 51.00	Objective: Outcome: Matrix Code: Description: Purchase and	Create suitable living environments Availability/accessibility Neighborhood Facilities (03E) installation of an irrigation system for a c	National Objective: LMA					

PGM Year: 2013

Project: 0016 - ECCO Food Bank Program

3932 - ECCO Food Bank Program **IDIS Activity:**

Status: Open 500 S Stone St Spokane, WA 99202-4150 Location:

01/07/2014 Initial Funding Date: Financing 5,000.00 Funded Amount: Drawn Thru Program Year: 5,000.00 Drawn In Program Year: 5,000.00

Proposed Accomplishments

People (General): 7,029

Actual Accomplishments

	per assisted:				Owner	Rent	Renter		
Number assisted:				Total	Hispanic	Total	Hispanic	Total	
White:				0	0	0	0	0	
Black/African Americar	n:			0	0	0	0	0	
Asian:				0	0	0	0	0	
American Indian/Alaska	an Native:			0	0	0	0	0	
Native Hawaiian/Other	Pacific Islande	r:		0	0	0	0	0	
American Indian/Alaska	an Native & Wh	nite:		0	0	0	0	0	
Asian White:				0	0	0	0	0	
Black/African American	h & White:			0	0	0	0	0	
American Indian/Alaska	an Native & Bla	ack/African A	American:	0	0	0	0	0	
Other multi-racial:				0	0	0	0	0	
Asian/Pacific Islander:				0	0	0	0	0	
Hispanic:				0	0	0	0	0	
Total:				0	0	0	0	0	
Female-headed House	holds:			0		0		0	
Income Category:	Owner	Renter	Total	Perso	on				
Extremely Low	0	0	0	2,62					
Low Mod	0	0	0	13	2				
Moderate	0	0	0		5				
Non Low Moderate	0	0	0		0				
Total	0	0	0	2,76	3				
Percent Low/Mod				100.0%	%				

Create suitable living environments Objective: Availability/accessibility Outcome: Food Banks (05W) Matrix Code:

Renter

National Objective: LMC

Person

Total

2,109

194

123

78

61

0

0

78

120

0

0

0

2,763

Hispanic

0

0

0

0

0

0

0

0

57

0

0

0

57

Description:

Owner

The Food Bank is an emergency food source for serving low income neighborhood residents. Clients are able to use the food bank to provide 3-5 days worth of food, 12 times a year.

Total

Hispanic

0

0

0

0

0

0

0

0

0

0

0

0

0

Years	Accomplishme	nt Narrative								#	Benefitting
2013	To date, 99,000	Bank program has been expar lbs of food has been provided; ld items were provided. This wa	in the first two	quarters of 2014	alone, 1,	717 clients we	ere served.	n addition, e	xtra beddir	ig and	
PGM Year:	2013										
Project:	0049 - Southwest	st (LFCC) Community Center Bu	uilding Improve	ements							
DIS Activity:	3935 - Southwes	t Community Center Building In	nprovements								
Status:	Open			Objective:	Create	suitable living	environme	nts			
Location:	and the second sec	Spokane, WA 99201-5823		Outcome:		bility/accessibi					
				Matrix Code:		Centers (03D)			Nation	al Objective:	LMC
nitial Funding	Date:	02/04/2014		Description							
Financing	Duto.	delo neo 14		Renovation of	of a facility	y, including an	accessible	entryway an	d fire supp	ession system	n improvements
Funded Am	nount:	124,322.91		relocate a yo	uth cente	er serving low-	moderate in	come house	holds.		
	Program Year:	0.00									
	rogram Year:	0.00									
proposed Acco											
Public Faci											
Actual Accomp	olishments										
Number assiste	d:		(Owner	Rent	er		Total	P	erson	
	.		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:			0	0	0	0	0	0		0	
Black/African	American:		0	0	0	0	0	0	0	0	
Asian:			0	0	0	0	0	0	0	0	
American Ind	ian/Alaskan Native		0	0	0	0	0	0	0	0	
Native Hawai	ian/Other Pacific Is	lander:	0	0	0	0	0	0	0	0	
American Ind	ian/Alaskan Native	& White:	0	0	0	0	0	0	0	0	
Asian White:			0	0	0	0	0	0	0	0	
Black/African	American & White:		0	0	0	0	0	0	0	0	
American Ind	ian/Alaskan Native	& Black/African American:	0	0	0	0	0	0	0	0	
Other multi-ra	icial:		0	0	0	0	0	0	0	0	
Asian/Pacific	Islander:		0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	
Hispanic:			0	0	0	0	0	0	0	0	
Hispanic: Total:											
Total:	ed Households:		0		0		0				
Total:		ner Renter Total	0 Perso		0		0				

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

	Accomplishmen	t Narrative								#	Benefitting
2013	project sponsor h	een designed, specifications drafte as elected to re-design the improve are expected to be released during	ments for	a smaller scor	be of work	that will still me	eet license	requirements	for the your		
PGM Year:	2013										
Project:	0037 - Our Place	Ministries									
DIS Activity:	3936 - Our Place	Community Ministries									
Status:	Completed 6/10/2	2014 2:04:32 PM		Objective:	Create	e suitable living	environme	ents			
Location:		Ave Spokane, WA 99201-1917		Outcome:	Availa	bility/accessibi	lity				
				Matrix Cod	e: Public	Services (Ger	neral) (05)		Nationa	I Objective:	LMC
Initial Funding	Date:	02/06/2014		Descriptio	n:						
Financing	water	SE VOLUTA				outreach provid		d services to t	he homeles	s and at-risk	families and
Funded Am	nount:	5,000.00				t Central neigh clothing, hygi		laundry servi	es utility a	esistance and	hus passes t
	u Program Year:	5,000.00				rate income pe		adding servic	Noo, utility d		545 passes (
	Program Year:	5,000.00									
Proposed Acco	omplishments										
People (Ge	eneral): 18,784										
Actual Accomp	plishments										
riotaan riooonnip											
	Magnation and the second s		c	Owner	Rent	ter		Total	Pe	erson	
	Magnation and the second s		Total	Dwner Hispanic	Rent Total	ter Hispanic	Total	Total Hispanic	Pe Total	Hispanic	
	Magnation and the second s		1.000			2.10.					
Number assiste	ed:		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
Number assiste White:	ed:		Total 0	Hispanic 0 0 0	Total 0	Hispanic 0	Total 0	Hispanic 0	Total 12,697 1,334 213	Hispanic 0	
Number assiste White: Black/African Asian:	ed:		Total 0 0	Hispanic 0 0	Total 0 0	Hispanic 0 0	Total 0 0	Hispanic 0 0	Total 12,697 1,334	Hispanic 0 0	
Number assiste White: Black/African Asian: American Ind	ed: American:	ander:	Total 0 0 0	Hispanic 0 0 0 0 0	Total 0 0 0 0 0	Hispanic 0 0 0 0 0	Total 0 0 0	Hispanic 0 0 0	Total 12,697 1,334 213	Hispanic 0 0 0 0 0	
Number assiste White: Black/African Asian: American Ind Native Hawai	ed: American: lian/Alaskan Native:		Total 0 0 0 0	Hispanic 0 0 0 0	Total 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0	Total 0 0 0 0	Hispanic 0 0 0 0 0 0	Total 12,697 1,334 213 2,156	Hispanic 0 0 0 0 0 0 0	
Number assiste White: Black/African Asian: American Ind Native Hawai	ed: American: lian/Alaskan Native: lian/Other Pacific Isl		Total 0 0 0 0 0	Hispanic 0 0 0 0 0	Total 0 0 0 0 0	Hispanic 0 0 0 0 0	Total 0 0 0 0 0	Hispanic 0 0 0 0 0	Total 12,697 1,334 213 2,156 0	Hispanic 0 0 0 0 0	
Number assiste White: Black/African Asian: American Ind American Ind American Ind Asian White:	ed: American: lian/Alaskan Native: lian/Other Pacific Isl		Total 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0	Total 12,697 1,334 213 2,156 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0	
Number assiste White: Black/African Asian: American Indi Native Hawai American Ind Asian White: Black/African	ed: American: lian/Alaskan Native: lian/Other Pacific Isl lian/Alaskan Native of American & White:		Total 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0	Total 12,697 1,334 213 2,156 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0	
Number assiste White: Black/African Asian: American Indi Native Hawai American Ind Asian White: Black/African	ed: American: lian/Alaskan Native: lian/Other Pacific Isl lian/Alaskan Native of American & White: lian/Alaskan Native of	& White:	Total 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0	Total 12,697 1,334 213 2,156 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0	
Number assiste White: Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African American Ind	ed: American: lian/Alaskan Native: lian/Other Pacific Isl lian/Alaskan Native lian/Alaskan Native acial:	& White:	Total 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0	Total 12,697 1,334 213 2,156 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0	
Number assiste White: Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African American Ind Other multi-ra	ed: American: lian/Alaskan Native: lian/Other Pacific Isl lian/Alaskan Native lian/Alaskan Native acial:	& White:	Total 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0	Total 12,697 1,334 213 2,156 0 0 0 0 0 0 3,023	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0	

PR03 - SPOKANE

Female-headed Househ	olds:			0
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	19,423
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19,423
Percent Low/Mod				100.0%

Years	Accomplishment	Narrative								# Benefitting
2013	Our place provide neighborhood.	d emergency assistance, includir	ng clothing, u	utility assistance	and food	to low income	e household	ds in the West	t Central	
PGM Year:	2013									
Project:	0046 - Second Ha	rvest Food Bank								
IDIS Activity:	3937 - Second Ha	rvest Food Bank								
Status:	Open			Objective:	Create	suitable living	environme	ents		
Location:		Spokane, WA 99202-2148		Outcome:		ility/accessibil				
				Matrix Code:	Food B	anks (05W)			Nationa	al Objective: LMC
nitial Funding	Date:	02/13/2014		Description:						
Financing		02/10/2014			est provid	les a network	of neighbor	rhood food pa	ntries that :	serve Spokane residents by
Funded Am	nount:	7,500.00		code. Second Han	voet provi	des at least 87	7% of the fo	od distributor	hy these r	nantrios
Drawn Thru	Program Year:	6,543.08		Second Harv	vest provi		70 OF THE IC		a by mese p	Januies.
	rogram Year:	6,543.08								
Proposed Acco	omplishments									
People (Ge	neral): 35,000									
Actual Accomp	olishments									
Number assiste	d.		0	wner	Rent	ər		Total	Pe	erson
			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hichania
White:			1 O LOI	rispanic	Total	hispanic	Total	rispanic	Total	Hispanic
			0	0	10tai 0	0	0	0	12,174	891
Black/African	American:			1						
Black/African Asian:	American:		0	0	0	0	0	0	12,174	891
Asian:	American: an/Alaskan Native:		0 0	0 0	0 0	0	0 0	0 0	12,174 557	891 40
Asian: American Indi		nder:	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	12,174 557 98	891 40 6
Asian: American Indi Native Hawaii	an/Alaskan Native:		0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	12,174 557 98 575	891 40 6 42
Asian: American Indi Native Hawaii	an/Alaskan Native: an/Other Pacific Isla		0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	12,174 557 98 575 198	891 40 6 42 17
Asian: American Indi Native Hawaii American Indi Asian White:	an/Alaskan Native: an/Other Pacific Isla		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	12,174 557 98 575 198 350	891 40 6 42 17 26
Asian: American Indi Native Hawaii American Indi Asian White: Black/African	an/Alaskan Native: an/Other Pacific Isla an/Alaskan Native & American & White:		0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	12,174 557 98 575 198 350 64	891 40 6 42 17 26 5

PR03 - SPOKANE

									1.00		
Asian/Pacific I	Islander:			0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	14,771	1,081
Female-heade	ed Households:			0		0		0			
Income Categ	ory: Own	er Renter	Total	Person							
Extremely Low		0 0	0	9,551							
Low Mod		0 0	0	4,227							
Moderate		0 0	0	993							
Non Low Mod	lerate	0 0	0	0							
Total		0 0	0	14,771							
Percent Low/	Mod			100.0%							
nnual Accom	plishments										
lears	Accomplishmen	the state of the s									# Benefitting
2013	Second Harvest	Inland Northwe	est distributed 1,558,	595 pounds	s of food to city o	outlets.					
PGM Year: Project:	2013 0004 - Better Livi	ng Center Wal	k-in Freezer								
DIS Activity:	3938 - Better Livi	ng Center Wal	k-In Freezer								
Status: .ocation:	Open 25 E North Footh	ills Dr Spoka	ne, WA 99207-2114		Objective: Outcome: Matrix Code:	Availabil	uitable living ity/accessibil rhood Faciliti	lity	ints	Nationa	al Objective: LMC
		02/17/2014 13,000.00 13,000.00 13,000.00			Description: Purchase and		n of a walk-ìr	n freezer fo	r a neighborh	nood center	that provides a food bar
Proposed Acc Public Faci	omplishments ilities : 1										
Actual Accom	plishments			0	wner	Renter			Total	P	erson
Number assiste	əd:				Hispanic		Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0		0
Black/African	American:			0	0	0	0	0	0	0	0
Asian:				0	0	0	0	0	0	0	0
	lian/Alaskan Native:	5 / y 1		0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0
Native Hawa	iian/Other Pacific Is			~	2 A A		1.3				12 ·
Native Hawa	iian/Other Pacific Is Iian/Alaskan Native			0	0	0	0	0	0	0	0

Black/African													
	American & White				0	0	0	0	0	0	0	0	
	an/Alaskan Native	e & Blac	k/African A	American:	0	0	0	0	0	0	0	0	
Other multi-rad					0	0	0	0	0	0	0	0	
Asian/Pacific I	slander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	0	
Female-heade	ed Households:				0		0		0				
Income Catego		vner	Renter	Total	Person								
Extremely Low		0	0	0	reison								
Low Mod		0	0	0	0								
Moderate		0	0	0	0								
Non Low Mode	erate	0	0	0	0								
Total		0	0	0	0								
Percent Low/M	lod				1.1								
Annual Accomp	olishments												
Years	Accomplishme	ent Narr	ative									#	Benefitting
2013	A walk-in freeze	er was ir	nstalled.										
GM Year:	2013												
roject:	0010 - Corbin S	enior Co	enter										
DIS Activity:	3940 - Corbin S	enior Ad	ctivity Cent	ter									
Status:	Completed 6/9/2	2014 10	31-28 AM			Objective:	Create su	itable living	environments				
				WA 99205-3316		Outcome:		y/accessibil					
ocation:				and the person for other per-		Matrix Code:		rvices (05A			Nationa	Objective:	LMC
ocation:													
	Date:	02/	19/2014			Description:							
nitial Funding I	Date:	02/	19/2014					nter provide	es programs a	nd recreat	ional activiti	es to senior	s and the communit
iitial Funding I			19/2014 00.00					nter provide	es programs a	nd recreat	ional activiti	es to senior	s and the communi
iitial Funding I inancing Funded Amo		5,0						nter provide	es programs a	nd recreat	ional activiti	es to senior	s and the communi
nitial Funding I inancing Funded Amo	ount: Program Year:	5,0 5,0	00.00					nter provide	es programs a	nd recreat	ional activiti	es to senior	s and the communi
nitial Funding I Financing Funded Amo Drawn Thru Drawn In Pro	ount: Program Year: ogram Year:	5,0 5,0	00.00 00.00					nter provide	es programs a	nd recreat	ional activiti	es to senior	s and the communit
nitial Funding I Financing Funded Amo Drawn Thru Drawn In Pro Proposed Acco	ount: Program Year: ogram Year:	5,0 5,0	00.00 00.00					nter provide	es programs a	nd recreat	ional activiti	es to senior	s and the communi
nitial Funding I financing Funded Amo Drawn Thru Drawn In Pro Proposed Accor People (Ger	ount: Program Year: ogram Year: mplishments neral): 1,126	5,0 5,0	00.00 00.00					nter provide	es programs a	nd recreat	ional activiti	es to senior	s and the communi
nitial Funding I inancing Funded Amo Drawn Thru Drawn In Pro Proposed Acco People (Gen Actual Accompl	ount: Program Year: ogram Year: mplishments neral): 1,126 l ishments	5,0 5,0	00.00 00.00		O			nter provide	es programs a			es to senior: rson	s and the communi
nitial Funding I inancing Funded Amo Drawn Thru Drawn In Pro roposed Acco People (Gen ctual Accompl	ount: Program Year: ogram Year: mplishments neral): 1,126 l ishments	5,0 5,0	00.00 00.00			Corbin Senio	r Activity Ce Renter	nter provide lispanic	Tot				s and the communi
nitial Funding I inancing Funded Amo Drawn Thru Drawn In Pro Proposed Acco People (Gen Actual Accompl	ount: Program Year: ogram Year: mplishments neral): 1,126 l ishments	5,0 5,0	00.00 00.00			Corbin Senio wner	r Activity Ce Renter		Tot	al	Pe	rson	s and the communi
Drawn Thru Drawn In Pro Proposed Accor People (Gen Actual Accompl Jumber assisted	ount: Program Year: ogram Year: mplishments heral) : 1,126 l ishments	5,0 5,0	00.00 00.00		Total	Corbin Senio wner Hispanic	r Activity Ce Renter Total H	ispanic	Tot Total H	al ispanic	Pe Total	r son Hispanic	s and the communi
nitial Funding I Financing Funded Amo Drawn Thru Drawn In Pro Proposed Acco People (Ger Actual Accompl Jumber assisted White:	ount: Program Year: ogram Year: mplishments heral) : 1,126 l ishments	5,0 5,0	00.00 00.00		Total 0	Corbin Senio wner Hispanic 0	r Activity Ce Renter Total ⊢ 0	lispanic 0	Tot Total H 0	al ispanic 0	Pe Total 23	r son Hispanic 0	s and the communi

							- 1 a b				0	2	
Native Hawaii	an/Other Paci	ific Islande	r:		0	0	0	0	0	0	0	0	
American Indi	an/Alaskan N	ative & Wh	ite:		0	0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	0	
Black/African	American & W	Vhite:			0	0	0	0	0	0	0	0	
American Indi	an/Alaskan Na	ative & Bla	ck/African A	merican	0	0	0	0	0	0	0	0	
Other multi-ra	cial:				0	0	0	0	0	0	0	0	
Asian/Pacific	Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	25	0	
Female-heade	ed Household	s:			0		0		0				
Income Categ	ory:	Owner	Renter	Total	Person								
Extremely Low	N	Owner 0	0	0	25								
Low Mod		0	0	0	0								
Moderate		0	0	0	0								
Non Low Mod	erate	0	0	0	0								
		0	0	0	25								
lotal				-									
Total Percent Low/I	plishments				100.0%								
Percent Low/I Annual Accom Years	plishments Accomplis			Corbin Senior A								#1	Benefitting
Percent Low/I Annual Accom Years 2013	plishments Accomplis The funding			Corbin Senior A					~		_	#1	Benefitting
Percent Low/I nnual Accom Years 013 GM Year:	plishments Accomplis The funding 2013	g paid for u	tilities at the									#1	Benefitting
Percent Low// Annual Accom Years 2013 PGM Year: Project:	plishments Accomplis The funding 2013 0045 - Salv	g paid for u vation Army	tilities at the Homeless :	Services						_		#1	Benefitting
Percent Low/I Annual Accom Years 2013 PGM Year: Project: DIS Activity:	plishments Accomplis The funding 2013 0045 - Salv 3941 - Salv	g paid for u vation Army	tilities at the Homeless :	Services								#1	Benefitting
Percent Low// Annual Accom Years 2013 PGM Year: Project: DIS Activity: Status:	plishments Accomplis The funding 2013 0045 - Salv 3941 - Salv Open	g paid for u vation Army vation Army	tilities at the Homeless : Homeless :	Services Services		Objective:			environments	5		#1	Benefitting
Percent Low// annual Accom Years 013 GM Year: Project: DIS Activity:	plishments Accomplis The funding 2013 0045 - Salv 3941 - Salv Open	g paid for u vation Army vation Army	tilities at the Homeless : Homeless :	Services		Objective: Outcome:	Availability	/accessibil	ity	5	National O		
Percent Low// Annual Accom Years 2013 PGM Year: Project: DIS Activity: Status:	plishments Accomplis The funding 2013 0045 - Salv 3941 - Salv Open	g paid for u vation Army vation Army	tilities at the Homeless : Homeless :	Services Services		Objective:		/accessibil	ity	5	National O		
Percent Low// nnual Accom ears 013 GM Year: roject: DIS Activity: tatus: ocation:	plishments Accomplis The funding 2013 0045 - Salv 3941 - Salv Open 222 E India	g paid for u vation Army vation Army ana Ave S	tilities at the Homeless : Homeless :	Services Services		Objective: Outcome: Matrix Code: Description:	Availability Public Ser	/accessibil vices (Gen	ity eral) (05)			bjective:	LMC
Percent Low// annual Accom /ears 013 GM Year: Project: DIS Activity: Status: ocation:	plishments Accomplis The funding 2013 0045 - Salv 3941 - Salv Open 222 E India	g paid for u vation Army vation Army ana Ave S	tilities at the Homeless : Homeless : pokane, WA	Services Services		Objective: Outcome: Matrix Code: Description: Emergency se	Availability Public Ser ervices such	vices (Gen as food, h	ity eral) (05) omeless prevo	ention, hea	t and utility as	bjective: sistance a	LMC nd crisis
Percent Low// annual Accom /ears 013 GM Year: Project: DIS Activity: Status: ocation:	plishments Accomplis The funding 2013 0045 - Salv 3941 - Salv Open 222 E India Date:	g paid for u vation Army vation Army ana Ave S 02	tilities at the Homeless : Homeless : pokane, WA	Services Services		Objective: Outcome: Matrix Code: Description:	Availability Public Ser ervices such	vices (Gen as food, h	ity eral) (05) omeless prevo	ention, hea	t and utility as	bjective: sistance a	LMC nd crisis
Percent Low// Annual Accom Years 2013 PGM Year: Project: DIS Activity: Status: .ocation: initial Funding Funded Am	plishments Accomplis The funding 2013 0045 - Salv 3941 - Salv Open 222 E India Date:	g paid for u vation Army vation Army ana Ave S 02 5,	tilities at the Homeless : Homeless : pokane, WA 2/19/2014	Services Services		Objective: Outcome: Matrix Code: Description: Emergency se	Availability Public Ser ervices such	vices (Gen as food, h	ity eral) (05) omeless prevo	ention, hea	t and utility as	bjective: sistance a	LMC nd crisis
Percent Low// nnual Accom ears 013 GM Year: roject: DIS Activity: tatus: ocation: hitial Funding inancing Funded Am Drawn Thru	plishments Accomplis The funding 2013 0045 - Salv 3941 - Salv Open 222 E India Date:	g paid for u vation Army vation Army ana Ave S 0: 0: 5, ar: 0.	tilities at the Homeless Homeless pokane, WA 2/19/2014 000.00	Services Services		Objective: Outcome: Matrix Code: Description: Emergency se	Availability Public Ser ervices such	vices (Gen as food, h	ity eral) (05) omeless prevo	ention, hea	t and utility as	bjective: sistance a	LMC nd crisis
Percent Low// nnual Accom fears 013 GM Year: roject: DIS Activity: status: ocation: hitial Funding inancing Funded Am Drawn Thru Drawn In P	plishments Accomplis The funding 2013 0045 - Salv 3941 - Salv Open 222 E India Date: Date: Program Year	g paid for u vation Army vation Army ana Ave S 02 ana Ave S 02 03 04 04 04 04 04 04 04 04 04 04 04 04 04	tilities at the Homeless S Noneless S Pokane, WA 2/19/2014 000.00 00	Services Services		Objective: Outcome: Matrix Code: Description: Emergency se	Availability Public Ser ervices such	vices (Gen as food, h	ity eral) (05) omeless prevo	ention, hea	t and utility as	bjective: sistance a	LMC nd crisis
Percent Low// annual Accom fears 013 GM Year: froject: DIS Activity: datus: ocation: hitial Funding funded Am Drawn Thru Drawn In P froposed Acce	plishments Accomplis The funding 2013 0045 - Salv 3941 - Salv Open 222 E India Date: Date: Date: Date: Date: Date: Date: Date:	g paid for u vation Army vation Army ana Ave S 0: 0: 5, ar: 0. 5, 35	tilities at the Homeless S Noneless S Pokane, WA 2/19/2014 000.00 00	Services Services		Objective: Outcome: Matrix Code: Description: Emergency se	Availability Public Ser ervices such	vices (Gen as food, h	ity eral) (05) omeless prevo	ention, hea	t and utility as	bjective: sistance a	LMC nd crisis
Percent Low// Annual Accom Years 2013 PGM Year: Project: DIS Activity: Status: Location: Status: Location: Status: Drawn Thru Drawn In P Proposed Accor People (Ge	plishments Accomplis The funding 2013 0045 - Salv 3941 - Salv Open 222 E India Date: Date: u Program Year rogram Year: omplishment eneral) : 34,60	g paid for u vation Army vation Army ana Ave S 0: 0: 5, ar: 0. 5, 35	tilities at the Homeless S Noneless S Pokane, WA 2/19/2014 000.00 00	Services Services		Objective: Outcome: Matrix Code: Description: Emergency se	Availability Public Ser ervices such	vices (Gen as food, h	ity eral) (05) omeless prevo	ention, hea	t and utility as	bjective: sistance a	LMC nd crisis
Percent Low// Annual Accom Years 2013 PGM Year: Project: DIS Activity: Status: Location: nitial Funding Financing Funded Am Drawn Thru Drawn In P	plishments Accomplis The funding 2013 0045 - Salv 3941 - Salv Open 222 E India Date: Date: Program Year opplishments	g paid for u vation Army vation Army ana Ave S 0: 0: 5, ar: 0. 5, 35	tilities at the Homeless S Noneless S Pokane, WA 2/19/2014 000.00 00	Services Services	ctivity Center.	Objective: Outcome: Matrix Code: Description: Emergency se	Availability Public Ser ervices such	vices (Gen as food, h	ity eral) (05) omeless prevo	ention, hea t; computer	t and utility as	bjective: sistance ar onal assist	LMC nd crisis

White:					0		1.02		1.1		
				0	0	0	0	0	0		0
Black/African Americar	1:			0	0	0	0	0	0	0	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaska				0	0	0	0	0	0	0	0
Native Hawaiian/Other	Pacific Islande	er:		0	0	0	0	0	0	0	0
American Indian/Alaska	an Native & W	hite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	0	0
American Indian/Alaska	an Native & Bla	ack/African	American:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	1. S. C. M.	U	U
				0	U	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed House	holds:			0		0		0			
Income Category:											
	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod				5							

Years	Accomplishme	nt Narrative			# Benefitting
2013	A billing with acc	complishment narratives and benefic	ciary data will be entered at the	end of June 2014.	
PGM Year:	2013				
Project:	0001 - 2013 Exe	cution/Administration			
IDIS Activity:	3942 - CHHS Ex	ecution/Administration			
Status:	Open		Objective:		
Location:	÷		Outcome:		
			Matrix Code: G	General Program Administration (21A)	National Objective:
Initial Funding	Date:	02/21/2014	Description:		
Financing			General manager	ment, oversight, and coordination of CDBC	G, HOME and ESG programs including, but not
Funded Am	ount:	925,165.36	limited to, the sub	bmission of applications for federal assista	nce.
Drawn Thru	Program Year:	298,318.69			
Drawn In Pi	rogram Year:	298,318.69			
Proposed Acco	mplishments				

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Actual Accomplishments									-		india.	
Number assisted:					Owner	Ren			Total		Person Hispanic	
				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:								0	0			
Black/African American:								0	0			
Asian:								0	0			
American Indian/Alaskan	Native:							0	0			
Native Hawaiian/Other P	acific Islande	C.						0	0			
American Indian/Alaskan	Native & Wh	ite:						0	0			
Asian White:								0	0			
Black/African American &	& White:							0	0			
American Indian/Alaskan	Native & Bla	ck/African A	American:					0	0			
Other multi-racial:								0	0			
Asian/Pacific Islander:								0	0			
Hispanic:								0	0			
Total:				0	0	0	0	0	0	0		
Female-headed Househo	olds:							0				
Income Category:	Owner	Renter	Total	Perso	on							
Extremely Low			0									
Low Mod			0									
Moderate			0									
Non Low Moderate			0									
Total	0	0	0		0							
Percent Low/Mod												

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2010				
Project:	0011 - City-Wide Street Paving				
IDIS Activity:	3944 - City-Wide Street Paving (2010)				
Status:	Completed 4/16/2014 1:50:18 PM	Objective:	Create suitable living environments		
Location:	11th, 12th and Spruce Streets Spokane, WA 99201	Outcome:	Sustainability		
		Matrix Code:	Street Improvements (03K)	National Objective:	LMA
	NE			Page:	100 of 110

nitial Funding	Date:	03/04/2014	Description:							
inancing	Date.	00/04/2014	Assessment assistance for low and moderate income property owners for street improvements, including curbing and sidewalks. Funds will also be used to pay for a portion of the total project cost in locations qualified for area benefit.							
Funded Am	ount:	220,974.00								
	Program Year:	220,974.00	i dindo ivili di	so be used to pay for a portion of the total p	roject cost in locations qualified for area benefit					
	rogram Year:	220,974.00								
Proposed Acco	omplishments									
People (Ge	neral): 695									
Total Popul	lation in Service Are	ea: 695								
Census Tra	act Percent Low / M	od: 67.20								
Annual Accom	plishments									
Years	Accomplishme	nt Narrative			# Benefitting					
2013	1 703 lineal feet	of paving was completed for LID #2011162 -	11th 12th and Sr	aruce Streets						
2015	1,1 oo miloar root	or parting mas earlipheres for the meetinge	indi, india op							
	2011	5 pan 3	Trui, Tzur und Op							
PGM Year: Project:										
PGM Year:	2011 0012 - City-Wide									
PGM Year: Project: IDIS Activity:	2011 0012 - City-Wide 3945 - City-Wide	Street Paving	Objective:	Create suitable living environments						
PGM Year: Project: IDIS Activity: Status:	2011 0012 - City-Wide 3945 - City-Wide Completed 4/16/	e Street Paving e Street Paving (2011)								
PGM Year: Project: IDIS Activity: Status:	2011 0012 - City-Wide 3945 - City-Wide Completed 4/16/	e Street Paving e Street Paving (2011) /2014 1:52:07 PM	Objective:	Create suitable living environments	National Objective: LMA					
PGM Year: Project: IDIS Activity: Status: Location:	2011 0012 - City-Wide 3945 - City-Wide Completed 4/16/ Rowan, Sanson	e Street Paving e Street Paving (2011) /2014 1:52:07 PM	Objective: Outcome: Matrix Code: Description:	Create suitable living environments Availability/accessibility Street Improvements (03K)						
PGM Year: Project: IDIS Activity: Status: Location: Initial Funding	2011 0012 - City-Wide 3945 - City-Wide Completed 4/16/ Rowan, Sanson	e Street Paving e Street Paving (2011) 2014 1:52:07 PM & Sycamore Streets Spokane, WA 99201	Objective: Outcome: Matrix Code: Description: Assessment a	Create suitable living environments Availability/accessibility Street Improvements (03K)	National Objective: LMA operty owners for street improvements, includin					
PGM Year: Project: IDIS Activity: Status: Location: Initial Funding	2011 0012 - City-Wide 3945 - City-Wide Completed 4/16/ Rowan, Sanson	e Street Paving e Street Paving (2011) 2014 1:52:07 PM & Sycamore Streets Spokane, WA 99201	Objective: Outcome: Matrix Code: Description: Assessment a curbing and s	Create suitable living environments Availability/accessibility Street Improvements (03K) assistance for low and moderate income pro idewalks.	operty owners for street improvements, includin					
PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Funded An	2011 0012 - City-Wide 3945 - City-Wide Completed 4/16/ Rowan, Sanson	e Street Paving e Street Paving (2011) 2014 1:52:07 PM & Sycamore Streets Spokane, WA 99201 03/04/2014	Objective: Outcome: Matrix Code: Description: Assessment a curbing and s	Create suitable living environments Availability/accessibility Street Improvements (03K) assistance for low and moderate income pro idewalks.						
PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Funded An Drawn Thr	2011 0012 - City-Wide 3945 - City-Wide Completed 4/16/ Rowan, Sanson Date:	e Street Paving e Street Paving (2011) 2014 1:52:07 PM & Sycamore Streets Spokane, WA 99201 03/04/2014 145,000.00	Objective: Outcome: Matrix Code: Description: Assessment a curbing and s	Create suitable living environments Availability/accessibility Street Improvements (03K) assistance for low and moderate income pro idewalks.	operty owners for street improvements, includin					

People (General) : 100 Total Population in Service Area: 695 Census Tract Percent Low / Mod: 67.20

Annual Accomplishments

Years	Accomplishment Narrative			# Benefit	tting
2013	1,880 lineal feet of paving was completed for LID #201	12041 - Rowan, Sanson &	Sycamore Streets.		
PGM Year: Project:	2012 0009 - City-Wide Street Paving				
IDIS Activity:	3946 - City-Wide Street Paving (2012)				
Status: Location:	Completed 4/16/2014 1:54:06 PM Riverside and Cook Spokane, WA 99201	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Street Improvements (03K)	National Objective: LMA	

......

Initial Funding	Date:	Description:									
Financing		03/04/2014					moderate in	ncome proper	ty owners fo	or street impro	vements, includ
Funded An	nount:	125,000.00		curbing and s			tion of the	total project (ost in locati	one qualified f	or area benefit.
Drawn Thr	u Program Year:	125,000.00		T UTUS WIII AI	so be use	su to pay a po		total project t	USI III IUGali	uns quaimeu i	or area benefit.
Drawn In P	Program Year:	125,000.00									
Proposed Acc	omplishments										
People (Ge	eneral): 100										
Total Popu	lation in Service Are	ea: 831									
Census Tra	act Percent Low / Me	od: 72.60									
Annual Accom	plishments										
Years	Accomplishmen	nt Narrative								# E	Benefitting
2013	755 lineal feet of	paving was completed for LID #20	12049 - Ri	verside & Cook.							
PGM Year:	2012										
Project:	0026 - Luhn (Alex	kandria's) House Transitional Hous	ing Improv	vements (VOA)							
IDIS Activity:	3947 - VOA Alexa	andria/Luhn Improvements									
Status:	Open			Objective:	Provid	e decent affor	dable housi	ina			
Location:	2236 W Pacific A		Outcome: Affordability								
				Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH							LMH
Initial Funding	Date:	05/21/2014		Description:							
Financing		1999, 2019, 2019, 2019, 2019, 2019, 2019, 2019, 2019, 2019, 2019, 2019, 2019, 2019, 2019, 2019, 2019, 2019, 201		Rehabilitation	n includes	s plumbing wo	rk under on	e contract (O	PR 2014-01	83) and other	work relating to
Funded Am	iount:	21,725.00				other contract ne by ESD101		uild program			
Drawn Thru	Program Year:	6,922.52								en mothers ar	nd their children
Drawn In Pr	rogram Year:	6,922.52									
Proposed Acco	omplishments										
Actual Accomp	lishments										
Number assisted	d:		c	Owner	Rent	er		Total	Pe	rson	
			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	produce.		0	0	0	0	0	0		0	
Black/African	American:		0	0	0	0	0	0	0	0	
Asian:			0	0	0	0	0	0	0	0	
	an/Alaskan Native:		0	0	0	0	0	0	0	0	
	an/Other Pacific Isla an/Alaskan Native 8		0	0	0	0	0	0	0	0	
Asian White:	annaidskan inalive o	e writte.	0	0	0	0	0	0	0	0	
	American & White		0	0	0	0	0	0	0	0	
	ack/African American & White: nerican Indian/Alaskan Native & Black/African American:			0	0	0	0	0	0	0	
	an/Alaskan Nativo &	Black/African Amorican					0	0	0	0	
		Black/African American:	0	0	0	0	0	0	0	0	

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Hispanic:					0	0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0		
Female-heade	ed Households	s:			0		0		0				
Income Catego	ory:	Owner	Renter	Total	Perso	1							
Extremely Low	v	0	0	0	0								
Low Mod		0	0	0	C	0							
Moderate		0	0	0	C	0							
Non Low Mode	erate	0	0	0	C	6							
Total		0	0	0	C	(r							
Percent Low/M	boN												
Annual Accomp	plishments												
/ears	Accomplis											#	# Benefitting
2013	5-2014. Plu	mbing wo	rk is done.	Other work shou	ld begin soc	n and be com	pleted this s	summer.					
GM Year:	2013												
roject:	0026 - Hillya	ard Senior	Center										
DIS Activity:	3949 - Hillya	ard Senior	Center										
Status: .ocation:	Open 4001 N Coc	ok St Spo	kane, WA 🧐	99207-5879		Objective: Outcome: Matrix Cod	Availat	suitable living pility/accessibi Services (05/	ility	nts	Nation	al Objective:	LMC
		7 ar: 7	4/14/2014 ,500.00 ,500.00 ,500.00				m provides	full serive ser and nutrition o			a wide spec	ctrum of activi	ties, tours, classes
Proposed Acco	omplishment	5											
	eneral): 550												
Actual Accomp													
Number assiste						wner	Rent			Total		erson	
					Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0	0	0	0	0		0	
Black/African	American:				0	0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	0	
American Ind					0	0	0	0	0	0	0	0	
Native Hawai					0	0	0	0	0	0	0	0	
American Ind	lian/Alaskan N	ative & WI	hite:		0	0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	0	
Black/African	The second second second	in the second					- 22	P. (20)	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	0	0		

	lian/Alaskan Native	& Black/African	American:	0	0	0	0	0	0	0	0	
Other multi-ra				0	0	0	0	0	0	0	0	
Asian/Pacific	Islander:			0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	0	0	
Female-head	led Households:			0		0		0				
Income Categ	gory: Own	ner Renter	Total	Person								
Extremely Lo		0 0	0	C C C C C C C C C C C C C C C C C C C								
Low Mod		0 0	0	0								
Moderate		0 0	0	0								
Non Low Mod	derate	0 0	0	0								
Total		0 0	0	0								
Percent Low/	Mod			v								
Annual Accom	plishments											
Years	Accomplishmer	nt Narrative										# Benefitting
2013	No reported activ	rity.										
GM Year:	2013											
Project:	0035 - Northeast	Youth Center E	Building Improvem	ents								
DIS Activity:	3950 - Northeast			0.00								
Status:	Open				Objective:	Create	suitable living	g environmer	nts			
ocation:	3004 E Queen Av	ve Spokane, V	VA 99217-6164		Outcome:	Availab	ility/accessib	ility			lot.	1000
					Matrix Code	e: Child C	are Centers ((U3M)		Nationa	I Objective:	LMC
nitial Funding	Date:	04/30/2014			Description							
inancing		All Canado			Capital impl	rovements	including rend	ovation of the	a 2nd floor re	estrooms ar	d HVAC up	grades.
Funded Am	nount:	59,000.00										
Drawn Thru	Program Year:	2,732.10										
Drawn In P	rogram Year:	2,732.10										
roposed Acco	omplishments											
Public Facil	lities: 1											
Actual Accomp												
lumber assisted				0	wner	Rente	er	Ţ	otal	Pe	erson	
10000 d3313180	u.			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:				0	0	0	0	0	0		0	
Black/African	American:			0	0	0	0	0	0	0	0	
Anion				0	0	0	0	0	0	0	0	
Asian:	and the provide the second statement of the			0	0	0	0	0	0	0	0	
American Indi	an/Alaskan Native:			U	9	0	U	0	0	U.	0	

American Indian/Alaskan	Native & Wh	nite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American &	& White:			0	0	0	0	0	0	0	0
American Indian/Alaskan	Native & Bla	ack/African A	American:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed Househo	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

Years	Accomplishment Narrative	# Benefitting
2013	The Northeast Youth Center completed a bathro under activity #3952.	bom renovation. Billings will be submitted during the month of June 2014. Benefit is reported
PGM Year:	2013	
Project:	0012 - Daybreak Youth Services Treatment	
IDIS Activity:	3951 - Daybreak Youth Services Treatment	
Status: Location:	Open 960 E 3rd Ave Spokane, WA 99202-2241	Objective:Create suitable living environmentsOutcome:Availability/accessibilityMatrix Code:Mental Health Services (050)National Objective:LMC
Drawn In P Proposed Acco People (Ge	nount: 5,000.00 u Program Year: 0.00 rogram Year: 0.00 complishments neral) : 700	Description: Outpatient substance abuse treatment and youth center, provided to low income clients, after school and during summer. Youth come to Daybreak through referrals from probation officers, caseworkers, school administrators, parents and the child themselves.
Actual Accomp		Owner Renter Total Person Total Hispanic Total Hispanic Total Hispanic

White:				0	0	0	0	0	0		0
Black/African American	:			0	0	0	0	0	0	0	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaska	n Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other	Pacific Islande	er:		0	0	0	0	Ó	0	0	0
American Indian/Alaska	n Native & W	hite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Bla	ack/African A	American:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed Housel	nolds:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

Years	Accomplishmen	nt Narrative				Benefitting
2013	No reported activ	vity.				
PGM Year:	2013					
Project:	0034 - Northeast	Youth Center				
IDIS Activity:	3952 - Northeast	Youth Center				
Status: Location:	Open 3004 E Queen Av	ve Spokane, WA 99217-6164	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Youth Services (05D)	National Objective:	LMC
		04/28/2014 9,000.00 0.00 0.00	hours. It will be a sa outstanding ye	nter offers young children, aged 5-14, fe place free of drugs and violence and bung adults. s open on Saturdays from 10 am to 4 p	d an opportunity to be mentored	
	omplishments eneral): 140					
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Actual Accomp	olishments												
Number assiste	d:					Owner	Ren	ter		Total	P	erson	
Tunnor acciert					Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0		0	0	0	0	98	8	
Black/African	American:				0	0	0	0	0	0	5	0	
Asian:					0	0	0	0	0	0	0	0	
American Ind	ian/Alaskan	Native:			0	0	0	0	0	0	7	2	
Native Hawai	ian/Other Pa	cific Islande	er:		0	0	0	0	0	0	4	4	
American Ind	ian/Alaskan	Native & Wh	nite:		0	0	0	0	0	0	1	1	
Asian White:					0	0	0	0	0	0	0	0	
Black/African	American &	White:			0	0	0	0	0	0	8	1	
American Ind	ian/Alaskan	Native & Bla	ack/African A	American:	0	0	0	0	0	0	5	0	
Other multi-ra	acial:				0	0	0	0	0	0	34	8	
Asian/Pacific	Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	162	24	
Female-head	ed Househo	lds:			0	r.	0		0				
Income Categ	gory:	Owner	Pontor	Total	Dere								
Extremely Lo	14/	Owner 0	Renter 0	Total 0	Perso	74							
Low Mod	vv	0	0	0		56							
		0	0	0		10							
Moderate Non Low Mod	dorato	0	0	0		2							
Total	Jerale	0	0	0	16								
Percent Low/	Mod	0	0	0	92.69								
					52.0	70							
Annual Accom	plishments												
Years		ishment Na										# Benefitt	ing
2013	environm a wide rai program p	ent for low ir nge of recrea participants f	ncome and a ational oppo to engage ir	nts to date. Th at risk youth, w ortunities, many n mentorship o work activities i	hile also foste y of which we pportunities a	ering a sense o re team based and assistance	of communit . A partners	ty and self-wor ship with Gonz	th. The prog aga and Wh	gram achieve nitworth unive	ed this by presities allow		
PGM Year:	2013												
Project:	0014 - EC	CC HVAC L	Jpgrades										
IDIS Activity:	3953 - EC	CC HVAC/	Capital Impr	ovements									
Status: Location:	Open 500 S Sto	one St Społ	kane WA 9	9202-4150		Objective Outcome:		e suitable livin ability/accessib	5	ents			
Loodion.	000 0 010	and of opor				Outcome.		ability/accessit				1011 11 110	

National Objective: LMC Matrix Code: Neighborhood Facilities (03E) Description: Initial Funding Date: 04/30/2014 Eligible capital improvements for the Community Center. Financing PR03 - SPOKANE Page: 107 of 110

Funded Amount:	66,842.00
Drawn Thru Program Year:	9,549.75
Drawn In Program Year:	9,549.75

Proposed Accomplishments

Actual Accomplishments

NI	C. S. C. C. S. C. S.					Owner	Rent	ter		Total	P	erson
Number assist	ea:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0	0	0	0	0		0
Black/Africa	n American:				0	0	0	0	0	0	0	0
Asian:					0	0	0	0	0	0	0	0
American In	dian/Alaskan	Native:			0	0	0	0	0	0	0	0
Native Hawa	aiian/Other Pa	acific Islande	r:		0	0	0	0	0	0	0	0
American In	dian/Alaskan	Native & Wh	nite:		0	0	0	0	0	0	0	0
Asian White	:				0	0	0	0	0	0	0	0
Black/Africa	n American &	White:			0	0	0	0	0	0	0	0
American In	dian/Alaskan	Native & Bla	ack/African A	American:	0	0	0	0	0	0	0	0
Other multi-	racial:				0	0	0	0	0	0	0	0
Asian/Pacifi	c Islander:				0	0	0	0	0	0	0	0
Hispanic:					0	0	0	0	0	0	0	0
Total:					0	0	0	0	0	0	0	0
Female-hea	ded Househo	olds:			0		0		0			
Income Cate	egory:	0	Dentes	Tabal	Dente							
Extremely L	0.11/	Owner 0	Renter 0	Total 0	Perso	0						
	Ow			1		0						
Low Mod		0	0	0		•						
Moderate		0	0	0		0						
Non Low Mo Total	oderate	0	0 0	0		0						
		0	U	U		0						
Percent Low	//MOD											
Annual Accor	mplishments	5										
Years	Accomp	lishment Na	rrative									# Benefittin
2013	Upgrades	s were made	to the HVA	C system. Be	nefit is reporte	ed under activi	ty #3923.					
PGM Year:	2011											

Project:0031 - Housing RehabilitationIDIS Activity:3954 - HR Housing Loan Portfolio

 Status:
 Open
 Objective:
 Provide decent affordable housing

 Location:
 TBD Spokane, WA 99201
 Outcome:
 Sustainability

 Matrix Code:
 Rehab; Single-Unit Residential (14A)
 National Objective:
 LMH

Ini	tial Funding Date:	05/22/2014
Fi	nancing	
	Funded Amount:	45,557.82
	Drawn Thru Program Year:	8,039.06
	Drawn In Program Year:	8,039.06

Proposed Accomplishments

Description:

Funds for expenses associated with managing the single family loan portfolio and owned properties.

Actual Accomplishment				0	wner	Rent	er		Total	P	erson
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0		0
Black/African American	n -			0	0	0	0	0	0	0	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaska	an Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other	Pacific Islande	r:		0	0	0	0	0	0	0	0
American Indian/Alaska	an Native & Wh	nite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	0	0
American Indian/Alaska	an Native & Bla	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed House	holds:			0		0		0			
Income Category:	Owner	Renter	Total	Perso							
Extremely Low	0	0	0	, erson							
Low Mod	0	0	0	C							
Moderate	0	0	0	C							
Non Low Moderate	0	0	0	C							
Total	0	0	0	C							
Percent Low/Mod											

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Drawn Thru Program Year:\$33,532,803.07Total Drawn In Program Year:\$4,457,395.58

.....

ATTACHMENT H

Summary of Consolidated Plan Projects For Plan Year 2013 (IDIS Report C04PR02)

U.S. Department of Housing and Urban Development	DATE:	06-30-14
Office of Community Planning and Development	TIME:	9:49
Integrated Disbursement and Information System	PAGE:	1
List of Activities By Program Year And Project		
SPOKANE, WA		

REPORT FOR CPD PROGRAM CDBG, HOPWA-C, HESG, HOPWA, HOME, HPRP, PGM YR 2013

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	1	2013 Execution/Administration	3942	CHHS Execution/Administration	Open	CDBG	\$925,165.36	\$298.318.69	\$626,846,67
		Project Total					\$925,165.36	\$298,318.69	\$626,846.67
	4	Better Living Center Walk-in Freezer	3938	Better Living Center Walk-In Freezer	Open	CDBG	\$13,000.00	\$13,000.00	\$0.00
		Project Total					\$13,000.00	\$13,000.00	\$0.00
	8	Blessings Under the Bridge Homeless Assistance	3905	Blessings under the Bridge Homeless Assistance	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total			en al faire a		\$5,000.00	\$5,000.00	\$0.00
	10	Corbin Senior Center	3940	Corbin Senior Activity Center	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total			22.04.000		\$5,000.00	\$5,000.00	\$0.00
	12	Daybreak Youth Services Treatment	3951	Daybreak Youth Services Treatment	Open	CDBG	\$5,000.00	\$0.00	\$5,000.00
		Project Total			460		\$5,000.00	\$0.00	\$5,000.00
	13	East Central Community Center Operations	3923	ECCC Operations	Open	CDBG	\$78,000.00	\$78,000.00	\$0.00
		Project Total		and and the second			\$78,000.00	\$78,000.00	\$0.00
	14	ECCC HVAC Upgrades	3953	ECCC HVAC/Capital Improvements	Open	CDBG	\$66,842.00	\$9,549.75	\$57,292.25
		Project Total		a se concrete para de se succes			\$66,842.00	\$9,549.75	\$57,292.25
	15	ECCO Computer Lab Program	3909	ECCO Computer Lab	Open	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total			open	0000	\$5,000.00	\$5,000.00	\$0.00
	16	ECCO Food Bank Program	3932	ECCO Food Bank Program	Open	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total			open	0000	\$5,000.00	\$5,000.00	\$0.00
	17	ECCO Senior Program	3908	ECCO Senior Program	Open	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total	0000	2000 benior rogram	open	CDBG	\$5,000.00	\$5,000.00	
	18	ECCO Youth Program	3912	ECCO Youth Program	Open	CDBG	\$10,000.00	\$10,000.00	\$0.00 \$0.00
		Project Total	0012		Open	0000	\$10,000.00		
	26	Hillyard Senior Center	3949	Hillyard Senior Center	Open	CDBG	\$7,500.00	\$10,000.00 \$7,500.00	\$0.00 \$0.00
		Project Total	0010	Thiryard Berlior Berlier	Open	0000			
	28	Martin Luther King, Jr. Center Emergency Assistance	3920	Martin Luther King, Jr. Center Emergency Assistance	Open	CDBG	\$7,500.00 \$5,000.00	\$7,500.00	\$0.00
		Project Total	0010	Martin Editier King, Jr. Genter Emergency Assistance	open	CDBG		\$0.00	\$5,000.00
	32	Northeast Community Center Support	3906	Northeast Community Center Support	Open	CDBC	\$5,000.00	\$0.00	\$5,000.00
	J.	Project Total	3900	Northeast Community Center Support	Open	CDBG	\$85,000.00	\$85,000.00	\$0.00
	34	Northeast Youth Center	3952	Northeast Youth Center	0	0000	\$85,000.00	\$85,000.00	\$0.00
	54	Project Total	3952	Normeast routh Center	Open	CDBG	\$9,000.00	\$0.00	\$9,000.00
	35	Northeast Youth Center Building Improvements	0050	transferration and a second second second		2226	\$9,000.00	\$0.00	\$9,000.00
	55	Project Total	3950	Northeast Youth Center Building Improvements	Open	CDBG	\$59,000.00	\$2,732.10	\$56,267.90
	36		0000				\$59,000.00	\$2,732.10	\$56,267.90
	30	Open Gate Homeless Services	3902	Open Gate Re-entry Resource Center	Open	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00

U.S. Department of Housing and Urban DevelopmentDATE:06-30-14Office of Community Planning and DevelopmentTIME:9:49Integrated Disbursement and Information SystemPAGE:2List of Activities By Program Year And ProjectSPOKANE,WA2

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	37	Our Place Ministries	3936	Our Place Community Ministries	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	39	Peaceful Valley Community Center Support	3913	PVCC Support	Ореп	CDBG	\$30,000.00	\$21,899.06	\$8,100.94
		Project Total					\$30,000.00	\$21,899.06	\$8,100.94
	40	Peaceful Valley Community Center Youth Program	3910	PVCC Youth Program	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	45	Salvation Army Homeless Services	3941	Salvation Army Homeless Services	Open	CDBG	\$5,000.00	\$0.00	\$5,000.00
		Project Total					\$5,000.00	\$0.00	\$5,000.00
	46	Second Harvest Food Bank	3937	Second Harvest Food Bank	Open	CDBG	\$7,500.00	\$6,543.08	\$956.92
		Project Total			1. 4. 11.		\$7,500.00	\$6,543.08	\$956.92
	47	Sidewalk Construction/Reconstruction	3930	Sidewalk Construction/Reconstruction	Open	CDBG	\$507,417.00	\$409,837.27	\$97,579.73
		Project Total			000.000		\$507,417.00	\$409,837.27	\$97,579.73
	49	Southwest (LFCC) Community Center Building	3935	Southwest Community Center Building Improvements	Open	CDBG	\$124,322.91	\$0.00	\$124,322.91
		Project Total					\$124,322.91	\$0.00	\$124,322.91
	50	Spokane COPS	3894	Spokane COPS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			3911	Spokane COPS	Open	CDBG	\$5,000.00	\$4,996.10	\$3.90
		Project Total					\$5,000.00	\$4,996.10	\$3.90
	51	SNAP Emergency Housing Repair	3924	SNAP Emergency Housing Repair	Open	CDBG	\$50,000.00	\$41,498.88	\$8,501.12
		Project Total					\$50,000.00	\$41,498.88	\$8,501,12
	54	SNAP Minor Home Repair	3914	SNAP Minor Home Repair	Open	CDBG	\$30,000.00	\$22,972.84	\$7,027.16
		Project Total					\$30,000.00	\$22,972.84	\$7.027.16
	55	St. Margaret's Furniture Bank	3903	St. Margaret's Community Warehouse	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total		and a second second second second			\$7,500.00	\$7,500.00	\$0.00
	57	Street Trees	3921	Street Trees - Nevada Lidgerwood	Open	CDBG	\$26,934.55	\$12,181.23	\$14,753.32
			3926	Street Tree Replacement - Nevada Lidgerwood	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$26,934.55	\$12,181.23	\$14,753.32
	60	Transitions New Leaf Job Training Program	3916	Transitions New Leaf Job Training Program	Open	CDBG	\$12,212.00	\$11,200.47	\$1,011.53
		Project Total			- free		\$12,212.00	\$11,200.47	\$1,011.53
	61	Transitions Women's Hearth	3915	Transitions Women's Hearth	Open	CDBG	\$15,000.00	\$14,234.40	\$765.60
		Project Total	1.2.2.2.2	a state of the sta		4254	\$15,000.00	\$14,234.40	\$765.60
	63	VOA Crosswalk	3904	VOA Crosswalk	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
	40	Project Total			Completed	0000	\$5,000.00	\$5,000.00	\$0.00
	64	VOA Hope House Emergency Shelter	3901	VOA Hope House Emergency Shelter	Open	CDBG	\$5,000.00	\$4,928,11	\$71.89
		Project Total	0001	Contribute Energency energy	open	0000	\$5,000.00	\$4,928.11	\$71.89
	65	West Central Community Center Support	3907	West Central Community Center Support	Open	CDBG	\$70,000.00	\$44,144.00	\$25,856.00
	00	Project Total	5501	west contral community conter cupport	open	0000	\$70,000.00	\$44,144.00	\$25,856.00
	66	West Central Community Center Youth Program	3899	WCCC Youth Program	Open	CDBG	\$10,000.00	\$7,481.00	\$2,519.00
	00	wear ochida community ochici Touti Program	3035	wood fouth nogiali	Open	ODDG	\$10,000.00	00,100,00	92,019.00

U.S. Department of Housing and Urban DevelopmentDATE:06-30-14Office of Community Planning and DevelopmentTIME:9:49Integrated Disbursement and Information SystemPAGE:3List of Activities By Program Year And ProjectSPOKANE,WA5

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	66	Project Total					\$10,000.00	\$7,481.00	\$2,519.00
	67	YFA Connections	3900	YFA Connections	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	68	2013 HOME Execution/Administration	3939	HOME Administration	Open	HOME	\$97,748.29	\$34,820.71	\$62,927.58
		Project Total					\$97,748.29	\$34,820.71	\$62,927.58
	72	H-ESG Spokane	3875	ESG13 Rapid Re-Housing	Open	HESG	\$100,867.00	\$100,867.00	\$0.00
			3876	Singles Homeless Outreach Project (CDBG)	Completed	CDBG	\$33,422.00	\$33,422.00	\$0.00
						HESG	\$61,956.79	\$61,956.79	\$0.00
			3877	ESG13 Data Collection (HMIS)	Open	HESG	\$14,522.73	\$13,052.85	\$1,469.88
			3878	ESG13- Administration	Open	HESG	\$11,663.27	\$10,743.76	\$919.51
		Project Total					\$222,431.79	\$220,042.40	\$2,389.39
						CDBG	\$2,257,815.82	\$1,201,938.98	\$1,055,876.84
	Program Total					HESG	\$189,009.79	\$186,620.40	\$2,389.39
						HOME	\$97,748.29	\$34,820.71	\$62,927.58
	2013 Total						\$2,544,573.90	\$1,423,380.09	\$1,121,193.81
						CDBG	\$2,257,815.82	\$1,201,938.98	\$1,055,876.84
Program Grand	Total					HESG	\$189,009.79	\$186,620.40	\$2,389.39
						HOME	\$97,748.29	\$34,820.71	\$62,927.58
Grand Total							\$2,544,573.90	\$1,423,380.09	\$1,121,193.81

ATTACHMENT I

Rehabilitation Activities for 2013 (IDIS Report C04PR10)

U.S. Department of Housing and Urban Development	DATE:	06-30-14
Office of Community Planning and Development	TIME:	10:06
Integrated Disbursement and Information System CDBG Housing Activities	PAGE:	1
SPOKANE, WA		
	CUMULA	TIVE

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX NTL CD OBJ	1,12,250	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED	
2013	3503	3924 SNAP Emergency Housing Repair	OPEN	14A LMH	134,961.00	30.7	41,498.88	57	57	100.0	57	0
2013	3506	3914 SNAP Minor Home Repair	OPEN	14A LMH	134,961.00	17.0	22,972.84	66	66	100.0	66	0
		2013	TOTALS: BUDGETED/UNI	DERWAY	269,922.00	23.8	64,471.72	123	123	100.0	123	0
			COM	IPLETED	0.00	0.0	0.00	0	0	0.0	0	0
					269,922.00	23.8	64,471.72	123	123	100.0	123	0
PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX NTL CD OBJ		% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULA OCCUPIED OWNER	2.2.4 A.M.
2012	0343	3804 ECCO Rose Apartments Renovation	СОМ	14B LMH	1,181,057.00	0.0	13,500.00	0	0	0.0	0	0
2012	0358	3805 Rehab Program Manager	OPEN	14H LMH	520,412.79	0.0	453,303.41	0	0	0.0	0	0
2012	0358	3823 Warranty Default Fund	COM	14A LMH	13,486.41	0.0	13,486.41	0	0	0.0	0	0
2012	0358	3829 Roofs Only Program	OPEN	14A LMH	231,844.18	95.3	220,979.30	21	21	100.0	21	0
2012	0358	3845 Housing Rehabilitation (2012)	COM	14A LMH	65,364.62	100.0	65,364.62	9	9	100.0	9	0
012	0358	3850 Housing Rehabilitation (2012)	OPEN	14A LMH	1,142,319.31	97.3	1,112,024.51	68	55	80.9	68	0
	0361	3947 VOA Alexandria/Luhn Improvements	OPEN	14A LMH	21,725.00	0.0	6,922.52	0	0	0.0	0	0
012	0406	3841 SNAP Emergency Housing Repair	COM	14A LMH	100,000.00	100.0	100,000.00	107	107	100.0	107	0
	0409	3821 SNAP Minor Home Repair	COM	14A LMH	77,545.00	64.5	50,000.00	116	116	100.0	116	0
012	0417	3862 VOA Luhn House Acquisition	COM	14G LMH	20,000.00	0.0	20,000.00	0	0	0.0	0	0
		2012	TOTALS: BUDGETED/UNI	DERWAY	1,916,301.28	93.5	1,793,229.74	89	76	85.3	89	0
			COM	PLETED	1,457,453.03	18.0	262,351.03	232	232	100.0	232	0
					3,373,754.31	60.9	2,055,580.77	321	308	95.9	321	0

U.S. Department of Housing and Urban Development	DATE:	06-30-14
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Integrated Disbursement and Information System	PAGE:	2
CDBG Housing Activities		
SPOKANE, WA		

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	(NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULA OCCUPIED OWNER	
2011	3645	3803 ECCO Rose Apartments Renovations	COM	14B	LMH	1,177,557.00	0.0	10,000.00	0	0	0.0	0	5
2011	3656	3679 Program Manager Fee	COM	14H	LMH	359,332.30	0.0	359,332.30	0	0	0.0	0	0
2011	3656	3681 HR Housing Loan Portfolio	COM	14H	LMH	276,659.06	0.0	276,659.06	0	0	0.0	0	0
2011	3656	3682 Housing Rehabilitation	COM	14A	LMH	1,036,196.00	100.0	1,036,196.00	46	46	100.0	46	0
2011	3656	3771 AD SF Rehab Administration	OPEN	14H	LMH	299,999.98	0.0	257,268.11	0	0	0.0	0	0
2011	3656	3853 HR Housing Loan Portfolio	COM	14A	LMH	71,291.25	0.0	71,291.25	0	0	0.0	0	0
2011	3656	3954 HR Housing Loan Portfolio	OPEN	14A	LMH	45,557.82	0.0	8,039.06	0	0	0.0	0	0
2011	3658	3683 Lead Based Paint Remediation	COM	14I	LMH	14,582.65	100.0	14,582.65	10	10	100.0	10	0
2011	3797	3684 Roofs Only Program	COM	14A	LMH	125,000.00	100.0	125,000.00	16	16	100.0	16	0
2011	3843	3685 Emergency Housing Repair	COM	14A	LMH	142,999.00	62.9	90,000.00	105	105	100.0	105	0
2011	3847	3706 SNAP Minor Home Repair	COM	14A	LMH	70,545.00	63.8	45,000.00	152	152	100.0	152	0
	3848	3744 SNAP Resident Court Elevator Upgrade	COM	14B	LMH	15,796.00	100.0	15,796.00	36	36	100.0	0	36
		2011	TOTALS: BUDGETED/UN	DERW	AY	345,557.80	76.7	265,307.17	0	0	0.0	0	0
			COM	IPLET	ED	3,289,958.26	62.1	2,043,857.26	365	365	100.0	329	41
						3,635,516.06	63.5	2,309,164.43	365	365	100.0	329	41
PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MT) CD	(NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULA OCCUPIED OWNER	
2010	8860	3525 Rehab Program Manager	COM	14A	LMH	381,201.31	0.0	381,201.31	0	0	0.0	0	0
2010	8860	3530 HR Housing Loan Portfolio	COM	14A	LMH	441,921.05	0.0	441,921.05	0	0	0.0	0	0
2010	8860	3531 Single Family Rehabilitation	COM	14A	LMH	1,131,624.00	100.0	1,131,624.00	44	44	100.0	44	0
2010	8860	3652 AD SF Rehab Administration	COM	14H	LMH	350,000.00	0.0	350,000.00	0	0	0.0	0	0
2010	8863	3615 HR LEAD BASED PAINT REMEDIATION	COM	14I	LMH	26,381.20	100.0	26,381.20	17	17	100.0	17	0
2010	8917	3637 Rebuilding Together	COM	14A	LMH	55,597.00	9.0	5,000.00	3	3	100.0	3	0

DIS -	PR10				and Urban Dev						DATE:	06-30-
					ning and Develo						TIME:	10
					and Information	System					PAGE:	
			C	DBG Housin	•							
				SPOKAN	E, WA							
010	8921	3558 Roofs Only Program	COM	14A LMH	100,000.00	100.0	100,000.00	14	14	100.0	14	0
010	8937	3529 HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A LMH	182,404.00	68.5	125,000.00	160	160	100.0	160	0
010	8943	3559 SNAP Minor Home Repair	COM	14A LMH	71,250.00	70.2	50,000.00	147	147	100.0	147	0
010	8945	3660 SNAP Resident Court	COM	14B LMH	41,706.30	0.0	41,706.30	0	0	0.0	0	0
010	8963	3584 Summit View Apartments	COM	14B LMH	36,005.79	100.0	36,005.79	32	32	100.0	0	32
		2010 TOTALS:	BUDGETED/UNI	DERWAY	0.00	0.0	0.00	0	0	0.0	0	0
			COM	IPLETED	2,818,090.65	95.4	2,688,839.65	417	417	100.0	385	32
					2,818,090.65	95.4	2,688,839.65	417	417	100.0	385	32
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GM EAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX NTL CD OBJ	Total EST AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTE
009		3587 Habitat for Humanity Single Family Rehab			5,000.00		5,000.00	10174			OWNER	
009	0034	3334 Program Manager Fees	COM	14H LMH	378,401.26	100.0 0.0	378,401.26	0	1	100.0	1	0
009	0034	3425 HR SF HOUSING REHABILITATION	COM	14A LMH	1,100,000.00	100.0				0.0		0
009	0034	3497 Single Family Rehab Administration	COM	14H LMH	325,000.00	0.0	1,100,000.00	55	55	100.0	55	0
009	0038	3484 L'Arche Spokane Housing Renovation	COM	14B LMH	129,041.59	66.4	325,000.00 85,741.59	24	0	0.0	0	(
009	0039	3420 HR LEAD BASED PAINT REMEDIATION	COM	146 LMH	70,000.00	100.0	70,000.00	36	24 36	100.0	0	24
009	0068	3421 HR ROOFS ONLY	COM	141 LMH	200,000.00	100.0	the second se		2.2	100.0	36	0
009	0085	3401 HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A LMH	199,106.00	74.6	200,000.00	20	20	100.0	20	C
009	0089	3395 SNAP Minor Home Repair	COM	14A LMH	100 C C C C C C C C C C C C C C C C C C	10, 100, 6	148,578.00	239	239	100.0	239	C
005	0005		COM	14A LMH	135,528.00	62.7	85,000.00	343	343	100.0	343	C
		2009 TOTALS:	BUDGETED/UNI		0.00	0.0	0.00	0	0	0.0	0	C
			COM	IPLETED	2,542,076.85	94.3	2,397,720.85	718	718	100.0	694	24
					2,542,076.85	94.3	2,397,720.85	718	718	100.0	694	24
GM	PROJ	IDIS			Teres		0500	0.00110100			CUMULA	
EAR		ACT ID ACTIVITY NAME	STATUS	MTX NTL CD OBJ	Total EST, AMT	04 CDPC	CDBG DRAWN AMOUNT	OCCUPIED	UNITS	0/ 1/64	OCCUPIED	
-71	10		STATUS	CD OBJ	EST. AMI	70 CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER

IDIS -	PR10		Office of Con ntegrated Dis	nmuni sburse CDBG	ty Plan ement a	and Urban Dev ning and Develo nd Information g Activities E, WA	opment					DATE: TIME: PAGE:	06-30-1 10:0
2008	0031	3203 PROGRAM MANAGER	СОМ	144	LMH	390,672.09	0.0	390,672.09	0	0	0.0	0	0
e non	0031	3257 SINGLE FAMILY REHAB ADMINISTRATION	COM		LMH	500,000.00	0.0	500,000.00	0	0	0.0	0	0
	0031	3237 SINGLE FAMILY REHABILITATION	COM	14A		1,421,330.58	99.3	1,411,330.58	53	53	100.0	53	0
	0031	3419 Warranty Default Fund	COM	2.10	LMH	432.63	0.0	432.63	0	0	0.0	0	0
	0032	3315 IMPACT CAPITAL PREDEV LOAN-MARTINDALE	COM		LMH	61,514.00	39.8	24,507.00	50	37	74.0	0	50
2000	0032	3360 IMPACT CAPITAL PREDEV LOAN-KENSINGTON CT APTS	COM		LMH	44,952.00	2.0	888.00	29	26	89.7	0	29
2008	0032	3578 Community Frameworks Hoffman Apartments Predevelopment Loan	COM	14G	LMH	5,047.50	100.0	5,047.50	16	11	68.8	0	16
2008	0034	3289 HR LEAD BASED PAINT REMEDIATION	COM	14I	LMH	75,000.00	100.0	75,000.00	23	23	100.0	23	0
2008	0070	3283 HR ROOFS ONLY	COM	14A	LMH	128,669.42	100.0	128,669.42	19	19	100.0	19	0
2008	0088	3255 HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	278,647.00	79.0	220,000.00	265	265	100.0	265	0
2008	0090	3244 SNAP MINOR HOME REPAIR	COM	14A	LMH	173,647.00	66.2	115,000.00	295	295	100.0	295	0
2008	0101	3266 TRANSITIONS "CHIARA" HOUSE	COM	14B	LMH	30,000.00	100.0	30,000.00	3	3	100.0	0	3
		2008 TOTALS: BU	DGETED/UNI	DFRW	AY	0.00	0.0	0.00	0	0	0.0	0	0
				1PLET		3,109,912.22	93.2	2,901,547.22	753	732	97.2	655	98
						3,109,912.22	93.2	2,901,547.22	753	732	97.2	655	98
PGM YEAR		IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	(NTL OBJ			CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL/ OCCUPIED OWNER	
2007	0028	3004 ESD 101 SERVICE TEAM EQUIPMENT	COM	14A	LMH	14,999.99	100.0	14,999.99	34	34	100.0	34	0
2007	0035	2913 SINGLE FAMILY REHAB ADMINISTRATION	COM	14H	LMH	180,000.00	0.0	180,000.00	0	0	0.0	0	0
2007	0035	2937 PROGRAM MANAGER	COM	14A	LMH	379,102.61	0.0	379,102.61	0	0	0.0	0	0
2007	0035	2997 HR SF HOUSING REHABILITATION	COM	14A	LMH	1,600,000.00	100.0	1,600,000.00	71	71	100.0	71	0
2007	0036	2918 HR LEAD BASED PAINT REMEDIATION	COM	14I	LMH	30,223.19	100.0	30,223.19	18	18	100.0	18	0
2007	0067	3013 HR ROOFS ONLY	COM	14A	LMH	286,752.56	100.0	286,752.56	36	36	100.0	36	0
2007	0076	3339 SNAP Downtown Building Improvements - Collins	COM	14B	LMH	503.29	100.0	503.29	36	36	100.0	0	36
2007	0077	2944 HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	302,960.00	80.9	245,000.00	275	275	100.0	275	0

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2007	0079	2972 SNAP MINOR HOME REPAIR	COM	14A	LMH	182,960.00	68.3	125,000.00	304	304	100.0	304	0
2007	0096	3062 TRANSITIONS/MIRYAM'S HOUSE	COM	14B	LMH	14,976.17	100.0	14,976.17	13	13	100.0	0	13
		2007 TO	DTALS: BUDGETED/UNI COM	DERW	ED	0.00 2,992,477.81	96.1	0.00 2,876,557.81	0 787	0 787	0.0 100.0	0 738	0 49
						2,992,477.81	96.1	2,876,557.81	787	787	100.0	738	49
PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS		NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULA OCCUPIED OWNER	
2006	0001	2741 CW REHAB PROGRAM MANAGER	COM	14H	LMH	449,428.00	0.0	449,428.00	0	0	0.0	0	0
2006	0001	2832 HR SF HOUSING REHABILITATION	COM	14A	LMH	1,900,000.00	100.0	1,900,000.00	72	67	93.1	72	0
2006	0001	2835 HR WARRANTY DEFAULT FUND	COM	14A	LMH	6,022.28	0.0	6,022.28	0	0	0.0	0	0
2006	0077	2875 ESD 101 EQUIPMENT	COM	14A	LMH	15,000.00	0.0	15,000.00	0	0	0.0	0	0
2006	0078	2750 CW GUSE SUMMIT VIEW APARTMENTS	COM	14B	LMH	94,774.13	100.0	94,774.13	27	27	100.0	0	27
2006	0097	2784 HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	296,429.00	81.0	240,000.00	293	293	100.0	293	0
2006	0098	2785 CW SNAP MINOR HOME REPAIR	COM	14A	LMH	176,681.00	68.1	120,252.00	338	338	100.0	338	0
2006	0116	2833 HR LEAD BASED PAINT TESTING	COM	14A	LMH	11,050.00	100.0	11,050.00	22	22	100.0	22	0
2006	0116	2834 HR LEAD BASED PAINT REMEDIATION	COM	14I	LMH	65,080.00	100.0	65,080.00	30	30	100.0	30	0
2006	0117	2836 HR ROOFS ONLY	COM	14A	LMH	500,000.00	100.0	500,000.00	67	67	100.0	67	0
		2006 TC	DTALS: BUDGETED/UND COM	DERW		0.00 3,514,464.41	0.0 96.7	0.00 3,401,606.41	0 849	0 844	0.0 99.4	0 822	0 27
						3,514,464.41	96.7	3,401,606.41	849	844	99.4	822	27
PGM YEAR		IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULA OCCUPIED OWNER	
2005	0069	2612 CW ESD 101 EQUIPMENT	СОМ	14D	LMH	5,000.00	100.0	5,000.00		44	100.0	0	44
2005	0071	2614 CW GUSE SUMMIT VIEW APARTMENTS	COM	14B		41,072.68	100.0	41,072.68	27	27	100.0	0	27

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2005	0073	2616 HR SF HOUSING REHABILITATION	СОМ	144	LMH	1,615,807.45	100.0	1,615,807.45	66	66	100.0	28	38
2005	0073	2626 CW REHAB PROGRAM MANAGER	COM	1.2.2.2.2	LMH	368,272.98	0.0	368,272.98	0	0	0.0	0	0
2005	0073	2634 HR WARRANTY DEFAULT FUND	COM		LMH	8,032.03	100.0	8,032.03	4	4	100.0	4	0
2005	0073	2635 HR HOUSING LOAN PORTFOLIO	COM	0.00	LMH	1,553,761.42	0.0	1,553,761.42	0	0	0.0	0	0
2005	0073	2695 CW SINGLE FAMILY ADMINISTRATION	COM		LMH	550,000.00	0.0	550,000.00	0	0	0.0	0	0
2005	0075	2618 HR LEAD BASED PAINT TESTING	COM		LMH	45,000.00	100.0	45,000.00	91	91	100.0	91	0
2005	0075	2671 HR LEAD BASED PAINT REMEDIATION	COM	14I	LMH	25,000.00	100.0	25,000.00	21	16	76.2	2	19
2005	0084	2628 HR ROOFS ONLY	COM	14A	LMH	267,030.02	100.0	267,030.02	36	36	100.0	12	24
2005	0091	2637 HR EMERGENCY HOUSING REPAIR - SNAP CW	COM	14A	LMH	195,646.00	100.0	195,646.00	152	152	100.0	26	126
2005	0094	2640 CW SNAP MINOR HOME REPAIR	COM	14A	LMH	70,000.00	100.0	70,000.00	286	286	100.0	0	286
		2005 TOTALS: E	BUDGETED/UNI COM	DERW		0.00 4,744,622.58	0.0 100.0	0.00 4,744,622.58	0 727	0 722	0.0 99.3	0 163	0 564
						4,744,622.58	100.0	4,744,622.58	727	722	99.3	163	564
PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS		NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULA OCCUPIED OWNER	
2004	0079	2379 HR LEAD BASED PAINT REMEDIATION	COM	14I	LMH	30,000.00	100.0	30,000.00	19	19	100.0	0	19
2004	0079	2486 HR LEAD BASED PAINT TESTING	COM		LMH	50,000.00	100.0	50,000.00	101	83	82.2	101	0
2004	0088	2355 HR ROOFS ONLY	COM	14A	LMH	75,000.00	100.0	75,000.00	10	10	100.0	0	10
2004	0095	2445 HR EMERGENCY HOUSING REPAIR-SNAP	COM	14A	LMH	184,354.00	100.0	184,354.00	165	165	100.0	0	165
2004	0096	2446 CW SNAP MINOR HOME REPAIR	COM	14A	LMH	100,000.00	100.0	100,000.00	466	466	100.0	0	466
2004	0129	2469 HR SF HOUSING REHABILITATION	COM	14A	LMH	1,013,600.00	100.0	1,013,600.00	47	47	100.0	0	47
2004	0129	2470 HR HOUSING LOAN PORTFOLIO	COM	14A	LMH	271,465.60	0.0	271,465.60	0	0	0.0	0	0
2004	0129	2471 HR WARRANTY DEFAULT FUND	COM	14A	LMH	216.80	100.0	216.80	3	3	100.0	2	1
2004	0129	2472 CW PROGRAM MANAGER	COM	14H	LMH	354,270.69	0.0	354,270.69	0	0	0.0	0	0
		2004 TOTALS: 1	BUDGETED/UN	DERW	AY	0.00	0.0	0.00	0	0	0.0	0	0
											97.7	103	708

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						2,078,907.09	100.0	2,078,907.09	811	793	97.7	103	708
												CUMULA	TIVE
PGM	PROJ	IDIS			NTL	Total		CDBG	OCCUPIED	UNITS		OCCUPIED	UNITS
YEAR	ID	ACT ID ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER
2003	0012	2164 DT WILTON HOTEL BUILDING IMPROVEMENTS	COM	14B	LMH	5,073.64	100.0	5,073.64	46	46	100.0	0	46
2003	0074	2230 HR SF HOUSING REHABILITATION	COM	14A	LMH	1,487,489.50	100.0	1,487,489.50	74	74	100.0	0	74
2003	0074	2288 SINGLE FAMILY PROGRAM MANAGER	COM	14H	LMH	306,666.41	0.0	306,666.41	0	0	0.0	0	0
2003	0074	2289 HR WARRANTY DEFAULT FUND	COM	14A	LMH	9,080.15	100.0	9,080.15	2	2	100.0	0	2
2003	0074	2353 AD SF REHAB PROJECT ADMINISTRATION	COM	14A	LMH	300,000.00	0.0	300,000.00	0	0	0.0	0	0
2003	0074	2901 HR DT COLLINS OFFICE DOOR	COM	14B	LMH	841.65	100.0	841.65	30	30	100.0	0	30
2003	0076	2232 HR LEAD BASED PAINT REMEDIATION	COM	14A	LMH	20,000.00	100.0	20,000.00	17	17	100.0	0	17
2003	0076	2268 HR LEAD BASED PAINT TESTING	COM	14A	LMH	35,000.00	100.0	35,000.00	69	69	100.0	0	69
003	0076	2269 HR LEAD SAFE WORK PRACTICES TRAINING	COM	14H	LMH	4,920.00	0.0	4,920.00	0	0	0.0	0	0
2003	0084	2240 HR ROOFS ONLY	COM	14A	LMH	150,000.00	100.0	150,000.00	25	25	100.0	0	25
003	0089	2245 HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	220,000.00	100.0	220,000.00	187	187	100.0	0	187
2003	0090	2246 CW SNAP MINOR HOME REPAIR	COM	14A	LMH	100,000.00	100.0	100,000.00	319	319	100.0	0	319
2003	0128	2305 LO L'ARCHE-HARVEST HOUSE	COM	14A	LMH	4,000.00	100.0	4,000.00	1	1	100.0	0	1
		2003 TOTALS: BU	DGETED/UN	DERW	AY	0.00	0.0	0.00	0	0	0.0	0	0
			CON	PLET	ED	2,643,071.35	100.0	2,643,071.35	770	770	100.0	0	770
						2,643,071.35	100.0	2,643,071.35	770	770	100.0	0	770
-	0001	TO IC				÷						CUMULA	
EAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS		OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED	RENTER
002	0008	2337 HR DT EXPO TOWER ASSOCIATES				••••••							
2002	0008	2337 HR DT EAPO TOWER ASSOCIATES 2338 HR DT SPOKANE HOUSING VENTURES - WILTON	COM		LMH	9,637.12	100.0 100.0	9,637.12	184	184	100.0	0	184
2002	0008	2339 HR DT SPORARE HOUSING VENTORES - WILTON 2339 HR DT SNAP - ALEXANDRIA APARTMENTS	COM		LMH	3,000.00		3,000.00	52	52	100.0	0	52 18
2002	0008	2000 TIK DI SIYAF " ALEAANURIA APARTIYENTS	COM	148	LIMIT	11,246.76	100.0	11,246.76	18	18	100.0	0	

001	0038	1779 HR DT VOA HOPE HOUSE	COM	14B		3,654.92	100.0	3,654.92	101AL	19	100.0	OWNER 0	RENTER 19
GM	PROJ	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDPC	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL/ OCCUPIED OWNER	
						2,671,230.57	100.0	2,671,230.57	1,325	1,325	100.0	0	1,325
			COM	IPLETE	D	2,671,230.57	100.0	2,671,230.57	1,325	1,325	100.0	0	1,325
		2002 TOTALS: BUD	GETED/UNI	DERWA	AY	0.00	0.0	0.00	0	0	0.0	0	(
002	0085	2084 MINOR HOME REPAIR	COM	14A	LMH	120,000.00	100.0	120,000.00	213	213	100.0	0	21
002	0083	2082 HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A		250,000.00	100.0	250,000.00	311	311	100.0	0	31
002	0081	2080 SPOKANE HSG AUTHORITY WEATHERIZATION	COM	14B	10.00	15,000.00	100.0	15,000.00	14	14	100.0	0	1
002	0075	2006 HR ROOFS ONLY	COM	14A		150,000.00	100.0	150,000.00	29	29	100.0	0	2
002	0064	2115 HR LEAD SAFE WORK PRACTICES TRAINING	COM	14I		2,900.00	0.0	2,900.00	0	0	0.0	0	
002	0064	2114 HR LEAD BASED PAINT TESTING	COM	14I	- co	50,000.00	100.0	50,000.00	97	97	100.0	0	9
002	0064	2064 HR LEAD BASED PAINT REMEDIATION	COM	14I		19,504.51	100.0	19,504.51	14	14	100.0	0	1
002	0063	2063 SINGLE FAMILY REHAB PROGRAM MANAGER	COM	14A		394,188.17	0.0	394,188.17	0	0	0.0	0	
002	0063	2062 HR SF HOUSING REHABILITATION	COM	14A	LMH	1,586,585.71	100.0	1,586,585.71	79	79	100.0	0	7
002	0063	2057 HR WARRANTY DEFAULT FUND	COM	14A	LMH	14,816.93	100.0	14,816.93	8	8	100.0	0	
2002	0059	2058 ESD 101 SERVICE TEAM EQUIPMENT	COM	14A	LMH	5,000.00	0.0	5,000.00	0	0	0.0	0	
002	0008	2826 SNAP RESIDENT COURT BUILDING IMPROVEMENT	COM	14B	LMH	1,895.07	100.0	1,895.07	44	44	100.0	0	4
002	0008	2825 SNAP RESIDENT COURT BUILDING IMPROVEMENT	COM	14B	LMH	16,463.12	100.0	16,463.12	44	44	100.0	0	4
2002	0008	2824 SNAP RESIDENT COURT BUILDING IMPROVEMENT	COM	14B	LMH	3,196.10	100.0	3,196.10	44	44	100.0	0	4
2002	8000	2815 HR DT AVONDALE APARTMENTS IMPROVEMENTS	COM	14B	LMH	4,029.69	100.0	4,029.69	25	25	100.0	0	2
2002	0008	2814 HR DT AVONDALE APARTMENTS IMPROVEMENTS	COM	14B	LMH	2,359.88	100.0	2,359.88	25	25	100.0	0	2
2002	0008	2813 HR DT RESIDENT COURT APARTMENTS IMP.	COM	14B	LMH	1,600.00	100.0	1,600.00	40	40	100.0	0	4
2002	0008	2812 HR DT COLLINS APARTMENTS IMPROVEMENTS	COM	14B	LMH	4,478.66	100.0	4,478.66	37	37	100.0	0	3
2002	0008	2811 HR DT ALEXANDRIA APARTMENTS IMPROVEMENTS	COM		LMH	2,606.40	100.0	2,606.40	22	22	100.0	0	2
2002	0008	2748 HR DT HOPE HOUSE IMPROVEMENTS	COM	14B	LMH	2,722.45	100.0	2,722.45	25	25	100.0	0	2
			(OKAN	g Activities E, WA							
		In	 BOULD 1000 			and Information	System					PAGE:	
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2001	0043	1780 HR DT OCONNOR ST CLAIRE	COM	14B	LMH	8,554.49	89.3	7,636.49	32	20	62.5	0	32
2001	0065	1593 ESD 101 SERVICE TEAM EQUIPMENT	COM	14A		12,267.00	0.0	12,267.00	0	0	0.0	0	0
2001	0068	1525 SINGLE FAMILY PROGRAM MANAGER	COM	14H		381,135.98	100.0	381,135.98	52	52	100.0	0	52
2001	0068	1640 HR SF HOUSING REHABILITATION	COM	14A	LMH	1,569,144.24	100.0	1,569,144.24	80	80	100.0	0	80
2001	0081	1549 HR ROOFS ONLY	COM	14A	LMH	110,000.00	100.0	110,000.00	21	21	100.0	0	21
2001	0081	1568 HR LEAD BASED PAINT TESTING	COM	14A	LMH	50,000.00	100.0	50,000.00	37	37	100.0	0	37
2001	0081	1569 HR LEAD BASED CONTRACTOR TRAINING	COM	14H		5,200.00	100.0	5,200.00	21	21	100.0	0	21
2001	0081	1835 HR LEAD BASED ROOFS ONLY LBP REMEDIATION	COM	14A	LMH	10,103.57	100.0	10,103.57	8	8	100.0	0	8
2001	0086	1612 HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A		250,000.00	100.0	250,000.00	205	205	100.0	0	205
2001	0088	1614 SNAP MINOR HOME REPAIR	COM	14A	LMH	120,000.00	100.0	120,000.00	147	147	100.0	0	147
2001	0095	1621 VOA HOPE HOUSE	COM	14B		151,750.00	29.7	45,000.00	26	26	100.0	.0	26
2001	0118	1647 SF REHAB PROJECT ADMINISTRATION	COM	14H		452,871.08	0.0	452,871.08	0	0	0.0	0	0
		2001 TOTALS: BU	DGETED/UNI	DERWA	Y	0.00	0.0	0.00	0	0	0.0	0	0
			COM	IPLETE		3,124,681.28	96.5	3,017,013.28	648	636	98.1	0	648
						3,124,681.28	96.5	3,017,013.28	648	636	98.1	0	648
PGM YEAR		IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL OCCUPIEL OWNER	
2000	0043	1516 HR DT 5TH & JEFFERSON	COM	14B	LMH	62,775.00	100.0	62,775.00	37	36	97.3	0	37
2000	0043	1781 HR DT CATHOLIC CHARITIES DELANEY	COM	14B	LMH	64,775.46	100.0	64,775.46	84	84	100.0	0	84
2000	0073	1242 CW ESD 101 CAPITAL EQUIPMENT	COM	14A	LMH	20,000.00	100.0	20,000.00	12	12	100.0	0	12
2000	0075	1273 HR SF HOUSING REHABILITATION	COM	14A	LMH	1,770,927.00	100.0	1,770,927.00	92	92	100.0	0	92
2000	0075	1305 HR HOUSING LOAN PORTFOLIO AND PROJECT AD	COM	14H	LMH	733,422.18	0.0	733,422.18	0	0	0.0	0	0
2000	0083	1274 HR ROOFS ONLY	COM	14A	LMH	200,000.00	100.0	200,000.00	40	40	100.0	0	40
2000	0092	1275 HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	250,000.00	100.0	250,000.00	190	190	100.0	0	190
2000	0094	1260 CW SNAP MINOR HOME REPAIR	COM	14A	LMH	120,000.00	100.0	120,000.00	181	181	100.0	0	181
2000	0120	1304 RE SINGLE FAMILY REHAB PROGRAM MANAGER	COM	14H	IMH	393,399.56	100.0	393,399.56	92	92	100.0	0	92

			tegrated Dis	burse DBG	ement a	ning and Develo and Information g Activities E, WA						TIME: PAGE:	10:0 1
		2000 TOTALS: BUI		DERW		0.00 3,615,299.20	0.0 100.0	0.00 3,615,299.20	0 728	0 727	0.0 99.8	0	0 728
						3,615,299.20	100.0	3,615,299.20	728	727	99.8	0	728
												CUMULA	
PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MT) CD	OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
1999	0070	1034 HR SF HOUSING REHABILITATION	СОМ	14A	LMH	2,235,634.59	100.0	2,235,634.59	106	106	100.0	0	106
1999	0071	943 RE SINGLE FAMILY REHAB PROGRAM MANAGER	COM	14H	LMH	569,910.33	100.0	569,910.33	89	89	100.0	0	89
999	0072	1038 HR HOUSING LOAN PORTFOLIO AND PROJECT AD	COM	14H	LMH	461,016.17	100.0	461,016.17	2	2	100.0	0	2
999	0080	1035 HR ROOFS ONLY	COM	14A	LMH	175,784.60	100.0	175,784.60	36	36	100.0	0	36
999	0089	1036 HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	198,067.26	100.0	198,067.26	120	120	100.0	0	120
1999	0091	1003 CW MINOR HOME REPAIR (SNAP)	COM	14A	LMH	101,932.74	100.0	101,932.74	165	165	100.0	0	165
999	0096	1037 HR WA COMMUNITY DEV LOAN FUND	COM	14B	LMH	39,645.48	100.0	39,645.48	123	119	96.7	0	123
		1999 TOTALS: BUI	DGETED/UNI	DERW	AY	0.00	0.0	0.00	0	0	0.0	0	0
			COM	IPLET	ED	3,781,991.17	100.0	3,781,991.17	641	637	99.3	0	641
						3,781,991.17	100.0	3,781,991.17	641	637	99.3	0	641
PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULA OCCUPIED OWNER	
1998	0075	839 HR SF HOUSING REHABILITATION	COM	14A	LMH	1,835,963.00	100.0	1,835,963.00	93	93	100.0	0	93
1998	0076	756 MINOR HOME REPAIR	COM	14A	LMH	120,000.00	100.0	120,000.00	66	66	100.0	0	66
998	0096	838 HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	50,000.00	100.0	50,000.00	34	34	100.0	0	34
1998	0113	885 HOME SF MOD/MCGOWAN	COM	14A			0.0	0.00	0	0	0.0	0	0
1998	0129	736 SINGLE FAMILY PROGRAM MANAGER	COM	14H	LMH	463,896.13	100.0	463,896.13	7	7	100.0	0	7
1998	0177	840 HR ROOFS ONLY	COM	14A	LMH	248,150.89	100.0	248,150.89	50	50	100.0	0	50

IDIS -	PR10		Integrated Dis	nmunit sbursei DBG H	y Plani ment a	ning and Develo and Information g Activities	pment					DATE: TIME: PAGE:	06-30-14 10:06 11
		1998 Т	OTALS: BUDGETED/UNI COM	DERWA		0.00 2,718,010.02	0.0 100.0	0.00 2,718,010.02	0 250	0 250	0.0 100.0	0 0	0 250
						2,718,010.02	100.0	2,718,010.02	250	250	100.0	0	250
PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULA OCCUPIED OWNER	UNITS RENTER
1997	0024	571 HR DT SHIN HELEN APT	COM	14B	LMH	27,989.00	100.0	27,989.00	30	19	63.3	0	30
1997	0024	572 HR DT HOFFMAN CARLYLE	COM	14B	LMH	150,000.00	0.0	150,000.00	0	0	0.0	0	0
1997	0024	702 HM MF O'CONNOR ST CLAIR APTS	COM	14B	LMH	30,600.00	89.2	27,300.00	32	20	62.5	0	32
1997	0024	704 HR DT SNAP COLLINS	COM	14B	LMH	97,430.71	100.0	97,430.71	39	37	94.9	0	39
1997	0024	1514 HR DT SUNRAY COURT	COM	14F	LMH	35,000.00	100.0	35,000.00	25	25	100.0	0	25
		1997 T	OTALS: BUDGETED/UND	DERWA	AY	0.00	0.0	0.00	0	0	0.0	0	0
			COM	IPLETE	D	341,019.71	99.0	337,719.71	126	101	80.1	0	126
						341,019.71	99.0	337,719.71	126	101	80.1	0	126
												CUMULA	
PGM YEAR		IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT		DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
1994	0001	280 HM MF SHV CASA SALVADAS MAXWELL/SH	HERM COM	14G	LMH	40,000.00	0.0	0.00	2	2	100.0	0	2
1994	0002	393 HR HOUSING LOAN PORT (REHAB SPECIA	L PRO) COM	14A	LMH	679,756.48	100.0	679,756.48	12	12	100.0	0	12
1994	0002	396 HR ENERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	565,288.93	100.0	565,288.93	396	396	100.0	0	396
1994	0002	412 SF REHAB PROJECT ADMINISTRATION	COM	14H	LMH	531,021.56	100.0	531,021.56	30	30	100.0	0	30
1994	0002	422 MINOR HOME REPAIR	COM	14A		73,451.79	100.0	73,451.79	65	65	100.0	0	65
1994	0002	424 SINGLE FAMILY PROGRAM MANAGER	COM	14H	LMH	278,375.90	100.0	278,375.90	155	155	100.0	0	155
1994	0002	425 URBAN HOMESTEADING/HOPE FEES	COM	14H		0.00		0.00	92	92	100.0	0	92
1994	0002	430 HISTORIC PRESERVATION REVIEWS	COM	14H		11,760.18	100.0	11,760.18	92	92	100.0	0	92
1994	0002	448 Unknown	COM	14A		0.00	0.0	0.00	0	0	0.0	0	0

IC	DIS - PI	PR10		Office of Con Integrated D	mmunity Plan		ment					DATE: TIME: PAGE:	06-30-14 10:06 12
19	94 0	0002	458 HR SF HOUSING REHABILITATION	COM	14A LMH	1,610,548.82	100.0	1,610,548.82	86	86	100.0	0	86
19	994 0	0002	569 HR ROOFS ONLY	COM	14A LMH	120,692.57	100.0	120,692.57	26	26	100.0	0	26
			1994	TOTALS: BUDGETED/UN	DERWAY	0.00	0.0	0.00	0	0	0.0	0	0
				CO	MPLETED	3,910,896.23	98.9	3,870,896.23	956	956	100.0	0	956
						3,910,896.23	98.9	3,870,896.23	956	956	100.0	0	956

ATTACHMENT J

CDBG Performance Measures Report (C04PR83)

			Office of Comn Integrated Disbi CDBG Per	: of Community Planning and Develop ated Disbursement and Information S CDBG Performance Measures Report	Office of Community Planning and Development Integrated Disbursement and Information System CDBG Performance Measures Report				TIME: PAGE:	12:13 12:13 1
Public Facilities and Infrastructure			2. Goly	Program Year SPUK	SPUKANE, WA					
	Access	Create Suitable Living Afford	ing Sustain	Prov	Provide Decent Housing Afford	ing Sustain	Create I Access	Create Economic Opportunities ess Afford Sus	unities Sustain	Total
Number of Persons Assisted with new access to a facility										
with improved access to a facility	3,628	0	0	0	0	0	0	0	0	3,628
12,51 with access to a facility that is no longer substandard	12,516 ubstandard	0	17,407	0	0	0	0	0	0	29,923
	0	0	0	0	0	0	0	0	0	0
Totals :	16,144	0	17,407	0	0	0	0	0	0	33,551
Number of Households Assisted with new access to a facility										
with improved access to a facility	0	0	0	0	0	0	0	O	0	0
with access to a facility that is no longer substandard	0 ubstandard	o	0		0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
Totals : Public Services	0	0	0	0	0	0	0	0	0	0
		Create Suitable Living			Provide Decent Housing	бu	Create E	Create Economic Opportunities	nities	Total
Number of Persons Assisted	ALCESS	Allord	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
with them (or containing) access to a service	.e 157,549	0	0	0	0	0	0	0	0	157,549
with improved (or continuing) access to a service 33,566 with new access to a service that is no longer substandard	service 33,566 der substandard	0	0	0	0	0	0	0	0	33,566
	794		0	0	0	0	0	0	0	794
Totals :	191,909	0	0	0	0	0	0	0	0	191,909

		4 2 2 2 2	. Department office of Comr tegrated Disbu CDBG Per Progra	of Community Planning and Drught Develop to Community Planning and Develop ated Disbursement and Information S CDBG Performance Measures Report Pronram Vary SCOMANE WA	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Performance Measures Report Provision Year SODKANE WA	lent m			DATE: TIME: PAGE:	08-25-14 12:13 2
Public Services (continued)										
	Access	Create Suitable Living Afford	Sustain	Prov	Provide Decent Housing Afford	ising Sustain	Create Access	Create Economic Opportunities cess Afford Sus	tunities Sustain	Total
Number of Households Assisted with new (or continuing) access to a service										
with immediate for continuing according to a continu	0	0	0	0	0	0	0	0	0	0
אומו וווואוססאבת (סו רמוומוומוות) מרכבא נה מ אבו אוכנ	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard 0	istandard 0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0
Economic Development	Access	Create Suitable Living Afford	Sustain	Prov	Provide Decent Housing Afford	lsing Sustain	Create Access	Create Economic Opportunities ess Afford Sus	rtunities Sustain	Total
Total Number of Businesses Assisted										
	0	0	0	0	0	0	39	0	0	39
Of Total New businesses assisted	C	C	c	c	C	c	26	c	c	50
Existing businesses assisted		a c		, c) (}) ;
Number of husiness facades/huildings rehabilitated	- -	þ	Ð	5	C	D	DI	þ	þ	10
	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community 0	e to servio	ce area/neighborhood/ 0	community 0	c	C	C	c	C	c	C
Total Number of Jobs Created	5			ų i	çî i	1	1	2	•	5
Types of Jobs Created Officials and Managers	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0

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continued)		SPOKANE, WA			
(continued)					

Economic Development (continued)

	Cre	ate Suitable Liv	ring	Pro	vide Decent Hou	ising	Create	Economic Oppo	tunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional										
	0	0	0	0	0	0	0	0	0	0
Technicians										
	0	0	0	0	0	0	0	0	0	0
Sales	0				-				S	
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Office and clerical	ο	0	0	0	0	0	0	0	2	0
Craft Workers (skilled)	U	U	0	U	U	U	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)										
	O	0	0	0	0	0	0	0	0	0
Laborers (unskilled)										
	0	0	0	0	0	0	0	0	0	0
Service Workers				2						
	0	0	0	0	0	0	0	0	0	0
of jobs created, number with employer spon	sored health care b		0	0				5.5	8.1	
lumber unemployed prior to taking jobs	U	0	0	0	0	0	0	0	0	0
sincer anomproved prior to taking jubs	0	0	0	0	0	0	0	0	Ō	0
otal Number of Jobs Retained	2	0	0	9	U	U.	0	0	0	Q
	0	0	0	0	0	0	0	0	0	0
ypes of Jobs Retained									2	
Officials and Managers										
	0	0	0	0	0	0	0	0	0	0
Professional										
	.0	0	0	0	0	Q	0	0	0	0

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	Program	Year SPOKANE, WA			
Economic Development (continued)					
	the second state of the second		Dentes Denser of Generate Star		1000

Economic Development (continued)

	Cre	eate Suitable Liv	ving	Pro	vide Decent Hou	sing	Create	Economic Oppo	rtunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians										
	0	0	0	0	0	0	0	0	0	0
Sales										
	0	0	0	0	0	0	0	0	0	0
Office and Clerical										
	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)										
	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)										
	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)										
	0	0	0	0	0	0	0	0	0	0
Service Workers										
	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sp	ponsored health care	benefits								
	0	0	0	0	0	0	0	0	0	0
cres of Brownfields Remediated										
	0	0	0	0	0	0	0	0	0	0

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	Program Year SPOKANE,WA		

Rehabilitation of Rental Housing

	Cre	eate Suitable Liv	/ing	Prov	vide Decent Hou	sing	Create	Economic Oppo	rtunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
otal LMH* units						******		•••••••		
	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units										,
	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible										
Sector Se	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard con-	dition		6							
Created through conversion of new social	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residen	tial to residential b									
Qualified as Energy Star	U	0	0	0	0	0	0	0	0	0
Qualified as chergy star	n	0	0	0	0				3.	
Brought to lead safety compliance	.0	0	0	0	0	0	0	0	0	0
shought to lead survey compliance	0	0	0	0	0	0	0	0	•	
Affordable	U	U	U	Ų	U	Ū	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
Of Affordable Units					U	U	0	0	0	0
Number subsidized by another federa	l, state, local progr	am								
	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly										0
	0	0	0	0	0	0	0	0	0	0
Number of years of affordability									2.	
	0	0	O	0	0	0	0	0	0	0
Average number of years of affordabi	lity per unit									
	0	0	0	0	0	0	0	0	0	0
Number designated for persons with I	HIV/AIDS									
	0	0	0	0	0	0	0	0	0	0

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Rehabilitation of Rental Housing (continued)

	Cre	ate Suitable Liv	ing	Prov	vide Decent Hou	ising	Create	Economic Oppo	rtunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically home	eless									
	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for hom	eless persons	and families								
	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically home	eless									
	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Cre	eate Suitable Liv	ving	Pro	vide Decent Hou	ising	Create	Economic Oppo	rtunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
otal LMH* units										
	0	0	0	0	0	0	0	0	0	0
otal SB*, URG units										
	0	0	0	0	0	0	0	0	0	0
Of Total, Number of										
504 accessible units										
	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star										
	0	0	0	0	0	0	0	0	0	0
Affordable units				5		15.			1.0	
	0	0	0	0	0	0	0	0	0	0
Of Affordable Units Number occupied by elderly										
	0	0	0	0	0	0	0	0	0	0
Years of affordability										
	0	0	0	0	0	0	0	0	0	0
Average number of years of affordal	bility per unit									
	0	0	0	0	0	0	0	0	0	0

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Construction of Rental Housing (continued)

	Crea	ate Suitable Liv	ing	Prov	vide Decent Hou	ising	Create	Economic Oppor	tunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based	rental assistance b	y another fede	ral, state, or loca	program			**************			
	0	0	0	0	0	0	0	0	0	0
Number designated for persons with H	HIV/AIDS									
	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chron	ically homeless									2
	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for	or homeless persons	s and families								
	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chron	ically homeless									
	0	0	0	0	0	0	0	0	0	0

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	Program Year SPOKANE,WA		

Owner Occupied Housing Rehabilitation

	Cr	eate Suitable Liv	ring	Pro	vide Decent Hou	ising	Create	Economic Oppor	rtunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
otal LMH* units									**************	
	0	0	0	0	200	20	0	0	0	220
otal SB*, URG units										
	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Occupied by elderly										
	0	0	0	0	126	10	0	0	0	136
Brought from substandard to standard condition										
	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star										
	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance										
	0	0	0	0	0	0	0	0	0	0
Made accessible										
	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Cre	eate Suitable Liv	ing	Prov	vide Decent Hou	sing	Create	Economic Oppor	tunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted										
	0	0	0	0	0	0	0	0	0	0
Of Total:							2		0	
Number of first-time homebuyers										
	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counse	ling									
	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment	t/closing costs	assistance							, and the second s	
	0	0	0	0	0	0	0	0	0	0

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Development of Homeowner Housing										
	Access	Create Suitable Living Afford	g Sustain	Provid	Provide Decent Housing Afford	ing Sustain	Create E Access	Create Economic Opportunities ess Afford Sus	unities Sustain	Total
Total LMH* units				*************						
	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units										
	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units										
	0	0	0	0	0	0	0	0	0	0
Years of affordability						E d	t e l	r b	e d	
	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	c	c	c	c	c	c	c	c	c	c
Units outslifted as Energy Star	2	0	5	5	5	þ	2	2	5	2
orms quanties as circuity and	0	0	0	0	0	0	0	0	0	0
504 accessible units										
	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	subsidize 0	ed housing 0	0	0	0	0	0	0	o	0
Of Affordable Units Number occupied by elderly	c	c	c	c	c	c	c	c	c	c
Number designated for persons with HIV/AIDS		5	5	5	0	5	5	5		5
2	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless				,				3	Ē	
	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	d familit		c	c	c	c	c	c	c	c
Of three mumber for the chronically homoloce	0	D	D	D	5	D	D	D	Þ	D
	0	0	0	0	0	0	0	0	0	0

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	Program Year SPOKANE,WA		

Housing Subsidies

	Cre	eate Suitable Liv	ing	Prov	vide Decent Hou	ising	Create	Economic Oppo	rtunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	0.0.000
otal Number of Households									********	
	0	0	0	0	0	0	0	0	0	0
Of Total:				-			0	0	U	v
Number of households receiving short-terr	m rental assistance	(< = 3 months)								
	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were	previously homeles	S								Ŷ
	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homele	ess households									
	0	0	0	0	0	0	0	0	0	0

	Cr	eate Suitable Liv	ving	Pro	vide Decent Hou	Ising	Create	Economic Oppo	rtunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelte	r/other emergency h	ousing							••••••	
	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnig	ht shelter									
	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Cre	eate Suitable Liv	ring	Pro	vide Decent Hou	ising	Create	Economic Oppo	rtunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted				20002-00000000000000						
that received emergency financial assis	tance to prevent home	lessness								
	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance	ce to prevent homeless	sness								
	0	0	0	0	0	0	0	0	0	Ó

ATTACHMENT K

CDBG Housing Performance Report (Grantee/PJ C04PR85)

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Rental , Homebuyer , Homeowner Rehab, TBRA Housing Performance Report - SPOKANE , WA

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Program Rental , Homebuyer , Homeowner Rehab, TBRA Date Range

Objectives	Availability	/ / Accessibility		Outcomes ffordability	Si	ustainability	Total by	/ Objective	# of Total Units Brought to Property Standard	th	the Total Units, e # occupied by holds <= 80% A	
0	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	152	195,646.00	36	503.29	188	196,149.29	0	***	188	***
Decent Housing	189	167,046.74	3,100	13,051,366.65	2,790	4,581,138.97	6,079	17,799,552.36	520	***	6,026	***
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	189	167,046.74	3,252	13,247,012.65	2,826	4,581,642.26	6,267	17,995,701.65	520	***	6,214	***