

#### **Public Hearing:**

#### 2021 Annual Action Plan

July 7, 2021

Community, Housing and Human Services Department

24 CFR Part 91



# **Consolidated Plan**

#### • Priority Needs

- 1. Improve affordable housing access & availability
- 2. Urgent public health & safety Response
- 3. Community based social service programming

## **Priority Needs**

#### 1. Improve affordable housing access & availability

Expand the number of affordable housing options for low and moderate income individuals and households. The City will fund proposals that address the needs of target populations including, but not limited to homeownership, rental housing, communal living, etc. Additionally the City will prioritize proposals that integrate service that help stabilize permeant housing for high barrier populations. The goal of housing stability is to prevent and divert individuals and families from entering into the homeless response system.

## **Priority Needs**

#### 2. Urgent public health & safety Response

Adaptive response to changing community needs related to sheltering homeless populations, natural disasters, and public health pandemics.

# **Priority Needs**

3. Community based social service programming

*Community based services that address the following areas:* 

- Food Security
- Workforce Development
- Housing Stability
- Childcare
- Transportation
- Behavior and victim services

# **Annual Action Plan**

- Summary of resources and projects
  - Projects funded to support
    - Consolidated Plan
    - Needs and Goals
  - Annual submission to HUD
    - CDBG
    - HOME
    - ESG

– Plan due to HUD no later than August 16th

# **Annual Action Plan**

- AP-15 Expected Resources
- AP-20 Annual Goals and Objectives
- AP-35 Projects
- AP-50 Geographic Distribution
- AP-55 Affordable Housing
- AP-60 Public Housing
- AP-65 Homeless & Other Special Needs Activities

# Annual Action Plan (cont.)

- AP-75 Barriers to Affordable Housing
- AP-85 Other Actions
- AP-90 Program Specific Requirements

### **AP-15 Expected Resources (CDBG)**

Expected Amount Available		
Annual Allocation	\$3,328,739.00	
Program Income	\$1,500,000.00	
Prior Year Resources	\$0	
Total	\$4,828,739.00	

#### **AP-15 Expected Resources (HOME)**

Expected Amount Available	
Annual Allocation	\$1,277,113.00
Program Income	\$250,000.00
Prior Year Resources	TBD
Total	\$1,527,113.00

## **AP-15 Expected Resources (ESG)**

Expected Amount Available	
Annual Allocation	\$288,596.00
Program Income	\$0.00
Prior Year Resources	\$0.00
Total	\$288,596.00

#### **AP-35 Projects**

Project Title	Amount Funded
2021 Public Service - Food Security Program	\$40,000
2021 Public Service - CHAS Dental Voucher Program	\$50,000
2021 Public Service - ECCC Operations	\$60,000
2021 Public Service - NECC Operations	\$80,0000
2021 Public Service - Homeownership Program	\$159,982
2021 Public Service - Southwest Community Center Operations	\$20,000
2021 Public Service - Women's Hearth	\$48,518
2021 Public Service - West Central Youth Development	\$25,000
2021 Public Service - West Central Operations	\$90,000

## **AP-35 Projects (cont.)**

Project Title	Amount Funded
2021 Public Service - Improving Food Security for Hungry Women & Children	\$65,000
2021 Public Service - YWCA Women in the Workforce	\$75,642
2021 Housing - Single Family Rehab Program	\$1,433,219
2021 Housing - Essential Home Repair Program	\$500,000
2021 Perpetual Housing, Acquisition, and Capital Improvements Program	\$931,378
2021 Neighborhood Community Development Program Activities TBD	\$400,000
2021 Administration - CDBG Program	\$850,000

## **AP-35 Projects (cont.)**

Project Title	Amount Funded
2021 Multi-Family Projects – HOME	\$1,374,402
2021 Administration - HOME Program	\$1152,711
2021 ESG Program Delivery	\$288,596

## **Consolidated Plan**

#### **Citizen Participation:**

- Hold Public Hearing to review amended projects
- Allow for public comment period (30 days)
- Emphasis to engage with the following populations:
  - Low- and moderate-income persons
  - Residents of slums, blighted areas, and predominately low- and moderate-income areas
  - Non-English speaking persons
  - Persons with disabilities
  - Public housing residents and low-income residents of targeted revitalization areas

# **Citizen Participation Plan (CPP)**

#### **Objectives**

- Provide guidance to the Spokane community that will promote and expand citizen participation in the Consolidated Planning Process
- Provide citizens with an avenue for making public comment
- Support transparent communication between CHHS and the Spokane community

### **Public Comment**

#### How to make Comment

- During Public Hearings
- During City Council Meetings
- During CHHS Board Meetings
- Email to CHHS (spokanechhs@spokanecity.org)
- Phone (509-625-6325)

### **Response to Public Comment**

#### Public Comment Reviewed by CHHS

- All Public Comments will be Considered
- Response will follow close of Public Comment period
- Response to comment within 15 working days following end of comment period
- Plans will include Public Comment received and CHHS response to comment

## **Annual Action Plan**

#### **Public Comment Period**

- Begins Wednesday, July 7, 2021
- Ends Friday, August 6, 2021
- CHHS response to Public Comments on or before
  - Friday, August 27, 2021

#### Questions?



