



Public Hearing:

2020-2024 Consolidated Plan

July 8, 2020

Community, Housing and Human Services Department

[24 CFR Part 91](#)



Consolidated Plan Overview

- **5-Year Plan to Address Community Needs**
 - Section of the Plan
 1. Needs Assessment
 2. Market Analysis
 3. Strategic Plan
 4. Annual Action Plan

Consolidated Plan

- **Needs Assessment**

The Needs Assessment of the Consolidated Plan, in conjunction with information gathered through consultations and the citizen participation process, will provide a clear picture of a jurisdiction's needs related to affordable housing, special needs housing, community development, and homelessness. From this Needs Assessment, the grantee will identify those needs with the highest priority, which will form the basis for the Strategic Plan and the programs and projects to be administered.

Needs Assessment

NA-05 Overview

NA-10 Housing Needs Assessment

NA-15 Disproportionately Greater Need: Housing Problems

NA-20 Disproportionately Greater Need: Severe Housing Problems

NA-25 Disproportionately Greater Need: Housing Cost Burdens

NA-30 Disproportionately Greater Need: Discussion

NA-35 Public Housing

NA-40 Homeless Needs Assessment

NA-45 Non-Homeless Special Needs Assessment

NA-50 Non-Housing Community Development Needs

Consolidated Plan

- **Market Analysis**

The purpose of the Market Analysis is to provide a clear picture of the environment in which the grantee must administer their programs over the course of the Consolidated Plan. In conjunction with the Needs Assessment, the Market Analysis will provide the basis for the Strategic Plan and the programs and projects to be administered.

Market Analysis

- MA-05 Overview
- MA-10 Number of Housing Units
- MA-15 Cost of Housing
- MA-20 Condition of Housing
- MA-25 Public and Assisted Housing
- MA-30 Homeless Facilities
- MA-35 Special Needs Facilities and Services
- MA-40 Barriers to Affordable Housing
- MA-45 Non-Housing Community Development Assets
- MA-50 Needs and Market Analysis Discussion
- MA-60 Broadband Needs of Housing
- MA-65 Hazard Mitigation

Consolidated Plan

- **Strategic Plan**

The plan must identify the priority needs of the jurisdiction and describe strategies that the jurisdiction will undertake to serve the priority needs.

Strategic Plan

- SP-05 Overview
- SP-10 Geographic Priorities
- SP-25 Priority Needs
- SP-30 Influence of Market Conditions
- SP-35 Anticipated Resources
- SP-40 Institutional Delivery Structure
- SP-45 Goals
- SP-50 Public Housing Accessibility and Involvement
- SP-55 Barriers to affordable housing
- SP-60 Homelessness Strategy
- SP-65 Lead based paint Hazards
- SP-70 Anti-Poverty Strategy
- SP-80 Monitoring

Consolidated Plan

- **Annual Action Plan**

In the Action Plan, the jurisdiction must provide a concise summary of the actions, activities, and programs that will take place during the program year to address the priority needs and goals identified by the Strategic Plan. In the template, the information collected for the first-year Action Plan will differ slightly from other years in that some of the sections have been integrated into the Consolidated Plan and are not repeated in the Year 1 Action Plan. These include the Executive Summary, Consultation, and Citizen Participation sections.

Consolidated Plan

- **Priority Needs**

1. Improve affordable housing access & availability
2. Urgent public health & safety Response
3. Community based social service programming

Priority Needs

1. Improve affordable housing access & availability

Expand the number of affordable housing options for low and moderate income individuals and households. The City will fund proposals that address the needs of target populations including, but not limited to homeownership, rental housing, communal living, etc. Additionally the City will prioritize proposals that integrate service that help stabilize permanent housing for high barrier populations. The goal of housing stability is to prevent and divert individuals and families from entering into the homeless response system.

Priority Needs

2. Urgent public health & safety Response

Adaptive response to changing community needs related to sheltering homeless populations, natural disasters, and public health pandemics.

Priority Needs

3. Community based social service programming

Community based services that address the following areas:

- *Food Security*
- *Workforce Development*
- *Housing Stability*
- *Childcare*
- *Transportation*
- *Behavior and victim services*

Annual Action Plan

- AP-15 Expected Resources
- AP-20 Annual Goals and Objectives
- AP-35 Projects
- AP-50 Geographic Distribution
- AP-55 Affordable Housing
- AP-60 Public Housing
- AP-65 Homeless & Other Special Needs Activities

Annual Action Plan (cont.)

- AP-75 Barriers to Affordable Housing
- AP-85 Other Actions
- AP-90 Program Specific Requirements

AP-15 Expected Resources (CDBG)

Expected Amount Available	
Annual Allocation (CDBG)	\$3,384,101.00
CDBG-CV1	\$1,990,689.00
CDBG-CV3	TBD
Program Income	\$1,600,000.00
Prior Year Resources	\$500,000.00
Total	\$7,474,790.00

AP-15 Expected Resources (HOME)

Expected Amount Available	
Annual Allocation	\$1,336,999.00
Program Income	\$200,000.00
Prior Year Resources	TBD
Total	\$1,536,999.00

AP-15 Expected Resources (ESG)

Expected Amount Available	
Annual Allocation	\$287,494.00
Program Income	\$0.00
Prior Year Resources	\$0.00
Total	\$287,494.00

AP-35 Projects

Project Title	Amount Funded
2020 Public Services - Food Security Program	\$40,000
2020 Public Services - CHAS Dental Voucher Program	\$50,000
2020 Public Service - ECCC Operations	\$60,000
2020 Public Service - NECC Operations	\$80,000
2020 Public Services - Homeownership Program	\$184,172
2020 Public Service - Southwest Community Center Operations	\$20,000
2020 Public Services - Women's Hearth	\$38,323
2020 Public Service - West Central Youth Development	\$25,000
2020 Public Service - West Central Operations	\$90,000

AP-35 Projects (cont.)

Project Title	Amount Funded
2020 Public Services - Improving Food Security for Hungry Women & Children	\$65,000
2020 Public Services - YWCA Women in the Workforce	\$70,213
2020 Housing - Single Family Rehab Program	\$1,553,096
2020 Housing - Rental Repair Program	\$413,966
2020 Housing - Essential Home Repair Program	\$585,600
2020 Perpetual Housing, Acquisition, and Capital Improvements Program	\$1,008,731
2020 Neighborhood Community Development Program Activities TBD	\$400,000
2020 COVID-19 Response	\$1,990,689
2020 Administration - CDBG Program	\$800,000

AP-35 Projects (cont.)

Project Title	Amount Funded
2020 Multi-Family Projects – HOME	\$1,203,300
2020 Administration - HOME Program	\$133,699
2020 ESG Program Delivery	\$287,494

Annual Action Plan

Citizen Participation:

- Hold Public Hearing to review amended projects
- Allow for public comment period (30 days)
- Emphasis to engage with the following populations:
 - Low- and moderate-income persons
 - Residents of slums, blighted areas, and predominately low- and moderate-income areas
 - Non-English speaking persons
 - Persons with disabilities
 - Public housing residents and low-income residents of targeted revitalization areas

Citizen Participation Plan (CPP)

Objectives

- Provide guidance to the Spokane community that will promote and expand citizen participation in the Consolidated Planning Process
- Provide citizens with an avenue for making public comment
- Support transparent communication between CHHS and the Spokane community

Public Comment

How to make Comment

- During Public Hearings
- During City Council Meetings
- During CHHS Board Meetings
- Email to CHHS (spokanechhs@spokanecity.org)
- In person (808 W. Spokane Falls Blvd., Spokane, WA 99201)
- Social Media (City accounts)
- Phone (509-625-6325)

Response to Public Comment

Public Comment Reviewed by CHHS

- All Public Comments will be Considered
- Response will follow close of Public Comment period
- Response to comment within 15 working days following end of comment period
- Plans will include Public Comment received and CHHS response to comment

Annual Action Plan

Public Comment Period

- Begins Wednesday, July 8, 2020
- Ends Monday, August 10, 2020
- CHHS response to Public Comments on or before
 - Tuesday, August 25, 2020

Questions?

Thank You

