



**Consolidated Annual Performance  
and  
Evaluation Report  
(CAPER)**

September 4, 2019

Community, Housing and Human Services Department

Public Hearing



# CONSOLIDATED PLAN

- **2015 – 2020 Community Needs and Goals**
  - Needs
    1. Safe affordable Housing Choice
    2. Basic and special needs and reduce homelessness
    3. Community development and economic opportunities

# CONSOLIDATED PLAN

- **2015 – 2020 Community Needs and Goals**
  - Goals
    1. Expand safe affordable housing choices
    2. Prevent and reduce homelessness
    3. Provide opportunities to improve quality of life
    4. Support vibrant neighborhoods
    5. Expand economic opportunities

# ANNUAL ACTION PLAN

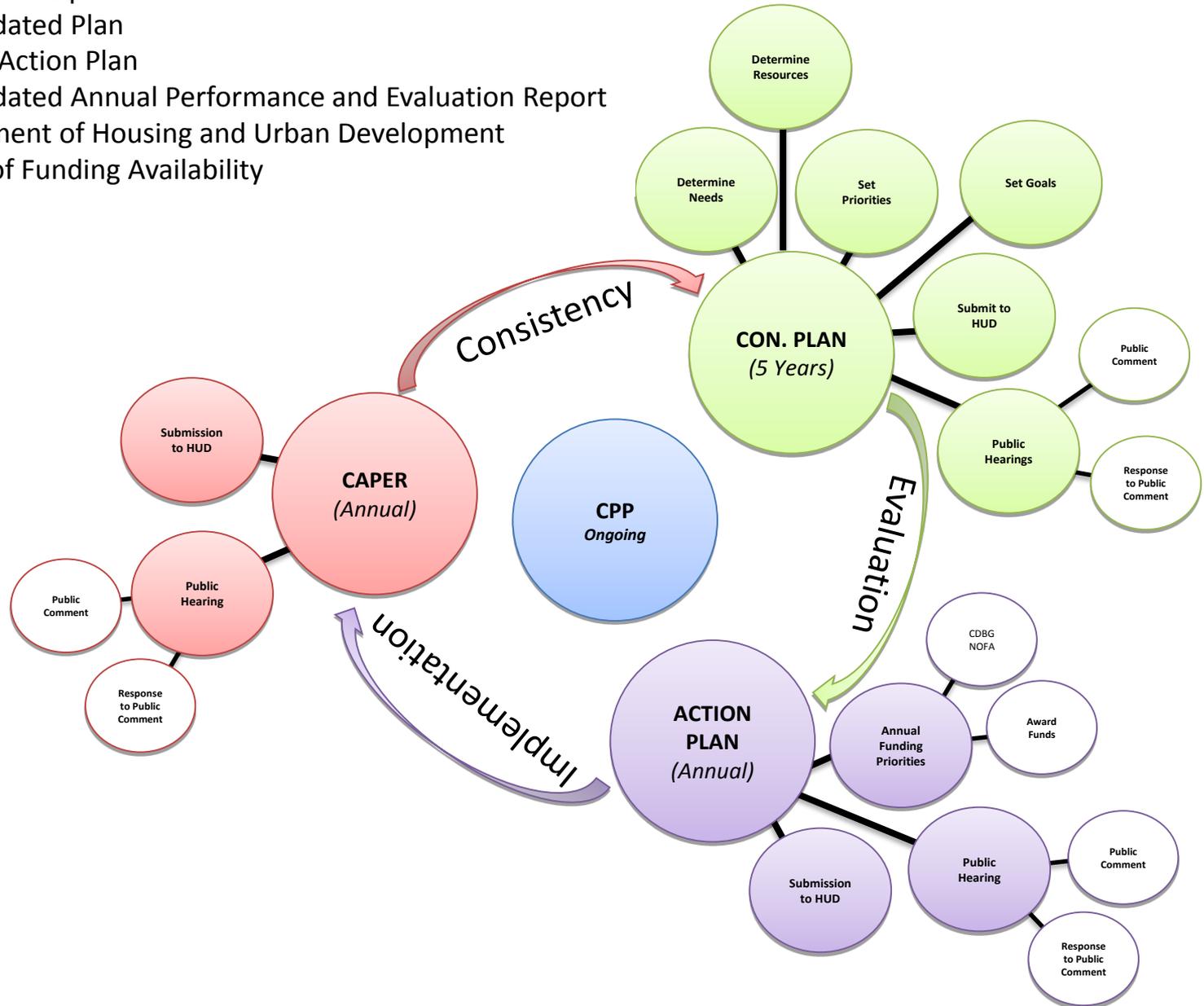
- Summary of resources and projects
  - Projects funded to support
    - Consolidated Plan
    - Needs and Goals
  - Submitted to HUD each year
    - 45 days prior to program year (July 1<sup>st</sup>), or
    - August 16th

# CAPER

- Consolidated Annual Performance and Evaluation Report (CAPER)
  - Summary of activities and performance
    - Goals and Outcomes (CDBG, HOME & ESG)
      - Program year
      - 5 year goals
  - Submitted to HUD annually
    - 90 days after end of program year (6/30/19)
    - Friday, 9/27/19

# CONSOLIDATED PLANNING PROCESS: Community, Housing and Human Services

- CPP:** Citizen Participation Plan
- Con. Plan:** Consolidated Plan
- Action Plan:** Annual Action Plan
- CAPER:** Consolidated Annual Performance and Evaluation Report
- HUD:** Department of Housing and Urban Development
- NOFA:** Notice of Funding Availability



# CAPER ELEMENTS

- CR-05: Goals and Outcomes
- CR-10: Racial and Ethnic Composition
- CR-15: Resources and Investments
- CR-20: Affordable Housing
- CR-25: Homeless and Other Special Needs
- CR-30: Public Housing
- CR-35: Other Actions

# CAPER ELEMENTS

- CR-40: Monitoring
- CR-45: CDBG
- CR-50: HOME
- CR-55: HOPWA
- CR-60: Subrecipient Information
- CR-65: Persons Assisted
- CR-70: Assistance Provided and Outcomes
- CR-75: Expenditures

# CR-05: GOALS AND OUTCOMES

1. Expand Economic Opportunities
2. Expand Safe Affordable Housing Choices
3. Prevent and Reduce Homelessness
4. Provide Opportunities to Improve Quality of Life
5. Support Vibrant Neighborhoods

# 1. Expand Economic Opportunities

Indicator	Expected	Actual	Unit of Measure	Percent Complete (PY)
Public service activities other than Low/Moderate Income Housing Benefit	76	76	Persons Assisted	100%
Jobs created/retained	58	58	Jobs	100%

## 2. Expand Safe Affordable Housing Choices

Indicator	Expected	Actual	Unit of Measure	Percent Complete (PY)
Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	1,220	1,220	Households Assisted	100%
Rental units constructed	174	45	Household Housing Unit	25.9%
Rental units rehabilitated	222	217	Household Housing Unit	97.8%
Homeowner Housing Added	11	10	Household Housing Unit	90.1%
Homeowner Housing Rehabilitated	595	496	Household Housing Unit	83.4%
Buildings Demolished	2	2	Buildings	100%

### 3. Prevent and Reduce Homelessness

Indicator	Expected	Actual	Unit of Measure	Percent Complete (PY)
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	800	1,274	Persons Assisted	159.3%
Tenant-based rental assistance / Rapid Rehousing	131	131	Households Assisted	100%
Homeless Person Overnight Shelter	2,854	2,854	Persons Assisted	100%

## 4. Provide Opportunities to Improve Quality of Life

Indicator	Expected	Actual	Unit of Measure	Percent Complete (PY)
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	202,757	202,575	Persons Assisted	100%
Public service activities other than Low/Moderate Income Housing Benefit	145,109	145,109	Persons Assisted	100%

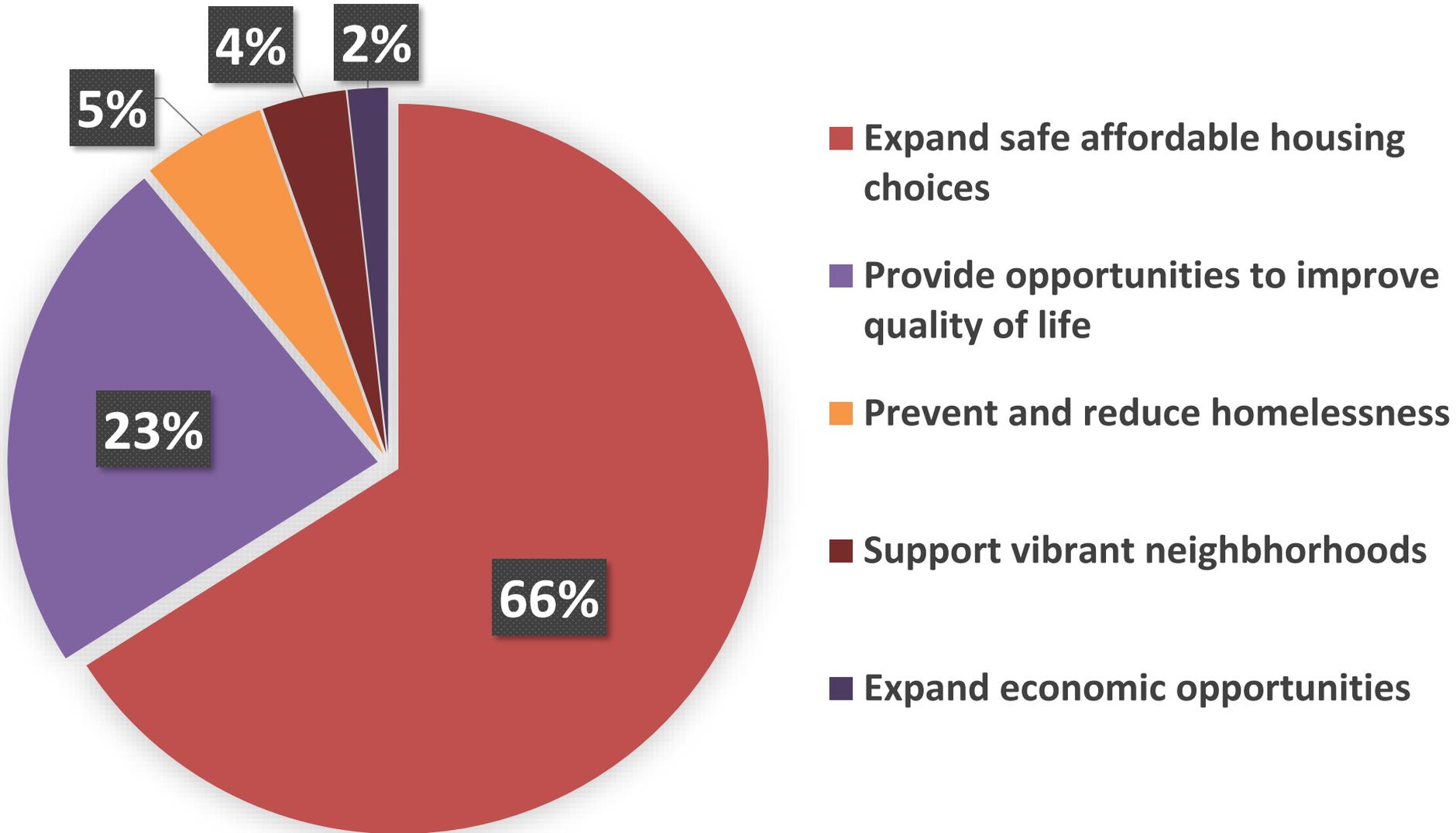
# 5. Support Vibrant Neighborhoods

Indicator	Expected	Actual	Unit of Measure	Percent Complete (PY)
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	202,012	179,067	Persons Assisted	88.6%

# CR-15: RESOURCES & INVESTMENTS

Funding Source	Forecasted	Expended
<b>CDBG</b>	\$5,204,133	\$6,481,151.54
<b>HOME</b>	\$3,017,595	\$3,487,765.05
<b>ESG</b>	\$271,343	\$324,092.50
<b>Total</b>	<b>\$8,493,071.00</b>	<b>\$10,293,009.09</b>

# INVESTMENTS BY CON. PLAN GOAL



# PUBLIC COMMENT

- Copies of the DRAFT CAPER
  - Available online
    - <https://my.spokanecity.org/chhs/documents/>
  - Hard copies
    - Available on request

# PUBLIC COMMENT

- Comment period open
  - Until Monday, September 23, 2019
  - Public comment
    - In-person (808 W. Spokane Falls Blvd)
    - Phone (509-625-6325)
    - Email ([spokanechhs@spokanecity.org](mailto:spokanechhs@spokanecity.org))

Questions?

**Thank You**

