



**Consolidated Annual Performance  
and  
Evaluation Report  
(CAPER)**

September 5, 2018

Community, Housing and Human Services Department

Public Hearing



# CONSOLIDATED PLAN

- **2015 – 2020 Community Needs and Goals**
  - Needs
    1. Safe affordable Housing Choice
    2. Basic and special needs and reduce homelessness
    3. Community development and economic opportunities

# CONSOLIDATED PLAN

- **2015 – 2020 Community Needs and Goals**

- Goals

1. Expand safe affordable housing choices
2. Prevent and reduce homelessness
3. Provide opportunities to improve quality of life
4. Support vibrant neighborhoods
5. Expand economic opportunities

# ANNUAL ACTION PLAN

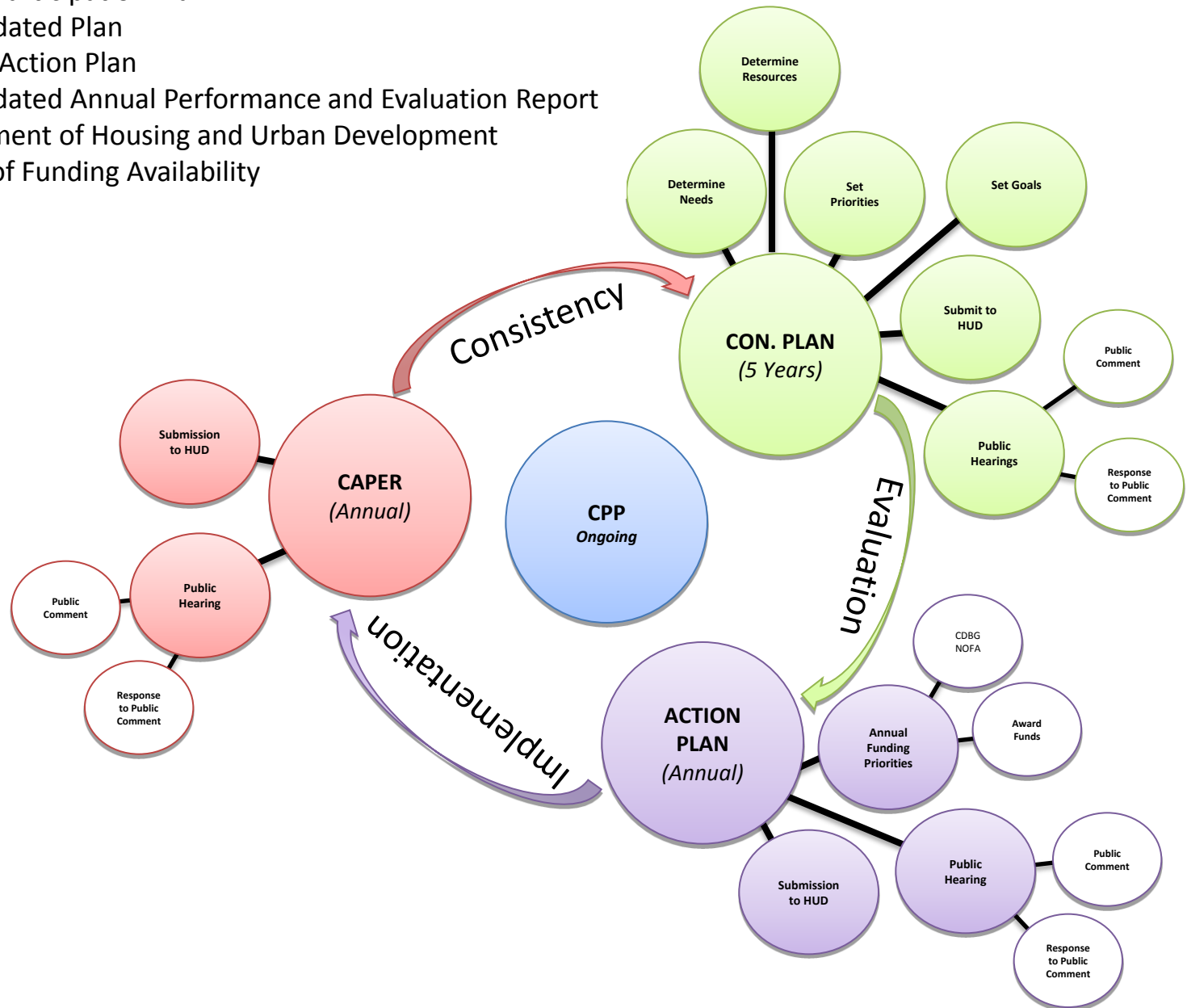
- Summary of resources and projects
  - Projects funded to support
    - Consolidated Plan
    - Needs and Goals
  - Submitted to HUD each year
    - 45 days prior to program year (July 1<sup>st</sup>), or
    - August 16th

# CAPER

- Consolidated Annual Performance and Evaluation Report (CAPER)
  - Summary of activities and performance
    - Goals and Outcomes (CDBG, HOME & ESG)
      - Program year
      - 5 year goals
  - Submitted to HUD annually
    - 90 days after end of program year (6/30/18)
    - Friday, 9/28/18

# CONSOLIDATED PLANNING PROCESS: Community, Housing and Human Services

- CPP:** Citizen Participation Plan
- Con. Plan:** Consolidated Plan
- Action Plan:** Annual Action Plan
- CAPER:** Consolidated Annual Performance and Evaluation Report
- HUD:** Department of Housing and Urban Development
- NOFA:** Notice of Funding Availability



# CAPER ELEMENTS

- CR-05: Goals and Outcomes
- CR-10: Racial and Ethnic Composition
- CR-15: Resources and Investments
- CR-20: Affordable Housing
- CR-25: Homeless and Other Special Needs
- CR-30: Public Housing
- CR-35: Other Actions

# CAPER ELEMENTS

- CR-40: Monitoring
- CR-45: CDBG
- CR-50: HOME
- CR-55: HOPWA
- CR-60: Subrecipient Information
- CR-65: Persons Assisted
- CR-70: Assistance Provided and Outcomes
- CR-75: Expenditures



# CR-05: GOALS AND OUTCOMES

1. Expand Economic Opportunities
2. Expand Safe Affordable Housing Choices
3. Prevent and Reduce Homelessness
4. Provide Opportunities to Improve Quality of Life
5. Support Vibrant Neighborhoods

# 1. Expand Economic Opportunities

Indicator	Expected	Actual	Unit of Measure	Percent Complete (PY)
Public service activities other than Low/Moderate Income Housing Benefit	0	84	Persons Assisted	-
Jobs created/retained	20	9	Jobs	45%

## 2. Expand Safe Affordable Housing Choices

Indicator	Expected	Actual	Unit of Measure	Percent Complete (PY)
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	80	80	Persons Assisted	100%
Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	22	38	Households Assisted	173%
Public service activities other than Low/Moderate Income Housing Benefit	0	302	Persons Assisted	-
Public service activities for Low/Moderate Income Housing Benefit	350	421	Households Assisted	120%
Rental Units Constructed	23	74	Household Housing Unit	322%
Rental Units Rehabilitated	59	95	Household Housing Unit	161%
Homeowner Housing Rehabilitated	280	322	Household Housing Unit	115%

### 3. Prevent and Reduce Homelessness

Indicator	Expected	Actual	Unit of Measure	Percent Complete (PY)
Public service activities other than Low/Moderate Income Housing Benefit	800	1,274	Persons Assisted	159%
Tenant-based rental assistance /Rapid Rehousing	50	75	Households Assisted	150%
Homeless Person Overnight Shelter	550	2,592	Persons Assisted	471%
Overnight/Emergency Shelter/Transitional Housing Beds added	5	5	Beds	100%
Homeless Prevention	500	0	Persons Assisted	0%

## 4. Provide Opportunities to Improve Quality of Life

Indicator	Expected	Actual	Unit of Measure	Percent Complete (PY)
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	9,051	57,223	Persons Assisted	632%
Public service activities other than Low/Moderate Income Housing Benefit	64,995	49,955	Persons Assisted	77%

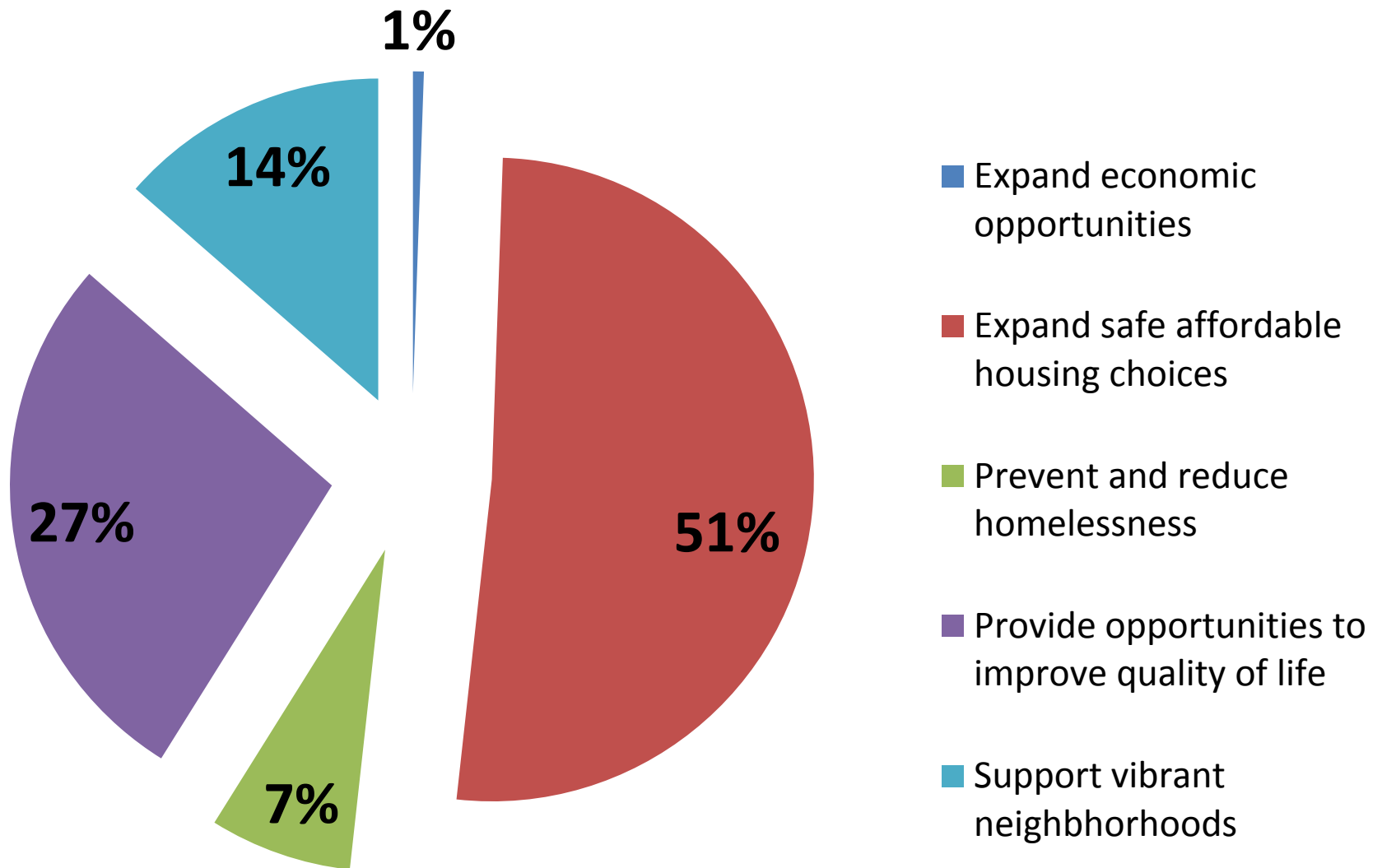
# 5. Support Vibrant Neighborhoods

Indicator	Expected	Actual	Unit of Measure	Percent Complete (PY)
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	79,930	177,384	Persons Assisted	222%
Public service activities other than Low/Moderate Income Housing Benefit	28,200	141,087	Persons Assisted	500%
Buildings Demolished	2	0	Buildings	0%

# EXPENDITURES BY GOAL

Goal	CDBG	HOME	ESG
Expand economic opportunities	\$30,000.00	-	-
Expand safe affordable housing choices	\$1,887,302.00	\$937,721.00	-
Prevent and reduce homelessness	\$125,000.00	-	\$268,989.00
Provide opportunities to improve quality of life	\$1,518,407.00	-	-
Support vibrant neighborhoods	\$749,251.00	-	-

# CDBG Investments by Goal





# PUBLIC COMMENT

- Copies of the DRAFT CAPER
  - Available online
    - <https://my.spokanecity.org/chhs/documents/>
  - Hard copies
    - Available on request

# PUBLIC COMMENT

- Comment period open
  - Until Friday, September 21, 2018
  - Public comment
    - In-person (808 W. Spokane Falls Blvd)
    - Phone (509-625-6325)
    - Email ([spokanechhs@spokanecity.org](mailto:spokanechhs@spokanecity.org))

Questions?

**Thank You**

