



# **Consolidated Annual Performance Evaluation Report (CAPER)**

Program Year 2021 (7/1/2021 – 6/30/2022)

Community, Housing, and Human Services Department (CHHS)

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Spokane experienced residual impacts from the COVID pandemic during program year 2021. Staffing challenges and market instability delayed projects selected for funding. CHHS continues seeking opportunities for performance improvement and strong outcomes during program year 2022. Please review the results below for a detailed summary of each goal, category, indicator and units of measure for Program Year 2021.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal                            | Category  | Source / Amount                       | Indicator   | Unit of Measure  | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---------------------------------|---|---------------------------------------|---|------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0                         | 0                       |                  |                         |                       |                  |

|                                 |   |                                       |  |                     |      |        |           |      |        |           |
|---------------------------------|---|---------------------------------------|--|---------------------|------|--------|-----------|------|--------|-----------|
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 0    | 0      |           |      |        |           |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Public service activities other than Low/Moderate Income Housing Benefit             | Persons Assisted    | 5000 | 219600 | 4,392.00% | 7387 | 219600 | 2,972.79% |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Public service activities for Low/Moderate Income Housing Benefit                    | Households Assisted | 250  | 0      | 0.00%     |      |        |           |

|                                 |   |                                       |   |                        |   |   |  |  |  |  |
|---------------------------------|---|---------------------------------------|---|------------------------|---|---|--|--|--|--|
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Facade treatment/business building rehabilitation | Business               | 0 | 0 |  |  |  |  |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Brownfield acres remediated                       | Acre                   | 0 | 0 |  |  |  |  |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Rental units constructed                          | Household Housing Unit | 0 | 0 |  |  |  |  |

|                                 |   |                                       |                                 |                        |   |   |  |  |  |  |
|---------------------------------|---|---------------------------------------|---------------------------------|------------------------|---|---|--|--|--|--|
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Rental units rehabilitated      | Household Housing Unit | 0 | 0 |  |  |  |  |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Homeowner Housing Added         | Household Housing Unit | 0 | 0 |  |  |  |  |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 0 |  |  |  |  |

|                                 |   |                                       |  |                     |     |   |       |   |   |  |
|---------------------------------|---|---------------------------------------|--|---------------------|-----|---|-------|---|---|--|
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Direct Financial Assistance to Homebuyers        | Households Assisted | 0   | 0 |       |   |   |  |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 0   | 0 |       |   |   |  |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Homeless Person Overnight Shelter                | Persons Assisted    | 250 | 0 | 0.00% | 0 | 0 |  |

|                                 |   |                                       |   |                  |     |   |       |  |  |  |
|---------------------------------|---|---------------------------------------|---|------------------|-----|---|-------|--|--|--|
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds             | 0   | 0 |       |  |  |  |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Homelessness Prevention                                     | Persons Assisted | 250 | 0 | 0.00% |  |  |  |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Jobs created/retained                                       | Jobs             | 50  | 0 | 0.00% |  |  |  |

|                                 |   |                                       |  |                        |   |   |  |  |  |  |
|---------------------------------|---|---------------------------------------|--|------------------------|---|---|--|--|--|--|
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Businesses assisted                    | Businesses Assisted    | 0 | 0 |  |  |  |  |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Housing for Homeless added             | Household Housing Unit | 0 | 0 |  |  |  |  |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Housing for People with HIV/AIDS added | Household Housing Unit | 0 | 0 |  |  |  |  |



|                                 |   |                                       |   |                        |   |   |  |  |  |  |
|---------------------------------|---|---------------------------------------|---|------------------------|---|---|--|--|--|--|
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | HIV/AIDS Housing Operations                       | Household Housing Unit | 0 | 0 |  |  |  |  |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Buildings Demolished                              | Buildings              | 0 | 0 |  |  |  |  |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 0 | 0 |  |  |  |  |

|                                 |   |   |  |                        |    |     |       |     |     |       |
|---------------------------------|---|---|--|------------------------|----|-----|-------|-----|-----|-------|
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0             | Other  | Other                  | 0  | 0   |       |     |     |       |
| Housing Stability               | Affordable Housing  | CDBG: \$4274579 / HOME: \$1527113 / ESG: \$288596 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 0  | 343 |       | 0   | 343 |       |
| Housing Stability               | Affordable Housing  | CDBG: \$4274579 / HOME: \$1527113 / ESG: \$288596 | Public service activities for Low/Moderate Income Housing Benefit        | Households Assisted    | 0  | 0   |       | 100 | 0   | 0.00% |
| Housing Stability               | Affordable Housing  | CDBG: \$4274579 / HOME: \$1527113 / ESG: \$288596 | Rental units constructed   | Household Housing Unit | 50 | 0   | 0.00% | 10  | 0   | 0.00% |

|                   |                    |   |  |                        |     |   |       |      |   |       |
|-------------------|--------------------|---|--|------------------------|-----|---|-------|------|---|-------|
| Housing Stability | Affordable Housing | CDBG: \$4274579 / HOME: \$1527113 / ESG: \$288596 | Rental units rehabilitated                       | Household Housing Unit | 50  | 0 | 0.00% |      |   |       |
| Housing Stability | Affordable Housing | CDBG: \$4274579 / HOME: \$1527113 / ESG: \$288596 | Homeowner Housing Added                          | Household Housing Unit | 20  | 0 | 0.00% |      |   |       |
| Housing Stability | Affordable Housing | CDBG: \$4274579 / HOME: \$1527113 / ESG: \$288596 | Homeowner Housing Rehabilitated                  | Household Housing Unit | 100 | 0 | 0.00% | 281  | 0 | 0.00% |
| Housing Stability | Affordable Housing | CDBG: \$4274579 / HOME: \$1527113 / ESG: \$288596 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted    | 0   | 0 |       | 25   | 0 | 0.00% |
| Housing Stability | Affordable Housing | CDBG: \$4274579 / HOME: \$1527113 / ESG: \$288596 | Homeless Person Overnight Shelter                | Persons Assisted       | 0   | 0 |       | 1000 | 0 | 0.00% |

|                          |   |   |   |                     |   |   |   |   |       |
|--------------------------|---|---|---|---------------------|---|---|---|---|-------|
| Housing Stability        | Affordable Housing  | CDBG: \$4274579 / HOME: \$1527113 / ESG: \$288596 | Overnight/Emergency Shelter/Transitional Housing Beds added                                 | Beds                | 0 | 0 | 1 | 0 | 0.00% |
| Housing Stability        | Affordable Housing  | CDBG: \$4274579 / HOME: \$1527113 / ESG: \$288596 | Other   | Other               | 0 | 0 | 4 | 0 | 0.00% |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0                  | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted    | 0 | 0 |   |   |       |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0                  | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit        | Households Assisted | 0 | 0 |   |   |       |

|                          |   |                                  |  |                     |     |   |       |  |  |  |
|--------------------------|---|----------------------------------|--|---------------------|-----|---|-------|--|--|--|
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted    | 250 | 0 | 0.00% |  |  |  |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Public service activities for Low/Moderate Income Housing Benefit        | Households Assisted | 250 | 0 | 0.00% |  |  |  |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Facade treatment/business building rehabilitation                        | Business            | 0   | 0 |       |  |  |  |

|                          |   |                                  |                             |                        |   |   |  |  |  |  |
|--------------------------|---|----------------------------------|-----------------------------|------------------------|---|---|--|--|--|--|
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Brownfield acres remediated | Acre                   | 0 | 0 |  |  |  |  |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Rental units constructed    | Household Housing Unit | 0 | 0 |  |  |  |  |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Rental units rehabilitated  | Household Housing Unit | 0 | 0 |  |  |  |  |

|                          |   |                                  |   |                        |   |   |  |  |  |  |
|--------------------------|---|----------------------------------|---|------------------------|---|---|--|--|--|--|
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Homeowner Housing Added                   | Household Housing Unit | 0 | 0 |  |  |  |  |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Homeowner Housing Rehabilitated           | Household Housing Unit | 0 | 0 |  |  |  |  |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Direct Financial Assistance to Homebuyers | Households Assisted    | 0 | 0 |  |  |  |  |

|                          |   |                                  |   |                     |    |   |       |  |  |  |
|--------------------------|---|----------------------------------|---|---------------------|----|---|-------|--|--|--|
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Tenant-based rental assistance / Rapid Rehousing            | Households Assisted | 50 | 0 | 0.00% |  |  |  |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Homeless Person Overnight Shelter                           | Persons Assisted    | 0  | 0 |       |  |  |  |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds                | 50 | 0 | 0.00% |  |  |  |



|                          |   |                                  |                         |                     |    |   |       |  |  |  |
|--------------------------|---|----------------------------------|-------------------------|---------------------|----|---|-------|--|--|--|
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Homelessness Prevention | Persons Assisted    | 0  | 0 |       |  |  |  |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Jobs created/retained   | Jobs                | 10 | 0 | 0.00% |  |  |  |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Businesses assisted     | Businesses Assisted | 0  | 0 |       |  |  |  |

|                          |   |                                  |  |                        |   |   |  |  |  |  |
|--------------------------|---|----------------------------------|--|------------------------|---|---|--|--|--|--|
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Housing for Homeless added             | Household Housing Unit | 0 | 0 |  |  |  |  |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Housing for People with HIV/AIDS added | Household Housing Unit | 0 | 0 |  |  |  |  |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | HIV/AIDS Housing Operations            | Household Housing Unit | 0 | 0 |  |  |  |  |

|                          |   |                                  |   |                        |   |   |  |  |  |  |
|--------------------------|---|----------------------------------|---|------------------------|---|---|--|--|--|--|
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Buildings Demolished                              | Buildings              | 0 | 0 |  |  |  |  |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 0 | 0 |  |  |  |  |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Other   | Other                  | 0 | 0 |  |  |  |  |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

**giving special attention to the highest priority activities identified.**

The City of Spokane worked closely with partner agencies to ensure service levels remained as close to normal as possible through COVID-19. The pandemic continues to present multiple challenges to service delivery within our community. The City remains committed to maintaining housing stability, and affordability moving into program year 2022.

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## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

|   | CDBG          | HOME      | ESG      |
|---|---------------|-----------|----------|
| White                                     | 46,168        | 11        | 0        |
| Black or African American                 | 2,287         | 0         | 0        |
| Asian                                     | 423           | 0         | 0        |
| American Indian or American Native        | 2,615         | 0         | 0        |
| Native Hawaiian or Other Pacific Islander | 796           | 0         | 0        |
| <b>Total</b>                              | <b>52,289</b> | <b>11</b> | <b>0</b> |
| Hispanic                                  | 3,759         | 0         | 0        |
| Not Hispanic                              | 48,530        | 11        | 0        |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The table above provides a summary of racial and ethnic limited clientele services offer during the 2021 program year. CDBG and HOME summary data is provided in this table, ESG is provided via HUD's SAGE reporting system, and the City of Spokane does not receive any HOPWA funds.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | public - federal | 4,828,739                | 3,292,434                           |
| HOME            | public - federal | 1,527,113                | 105,436                             |
| ESG             | public - federal | 288,596                  | 288,596                             |

**Table 3 - Resources Made Available**

### Narrative

During program year 2021, the City of Spokane receipted \$2,498,488.14 in program income. This represents a significant increase of program income over program year 2020 (\$1,796,532.28). These funds allowed the City of Spokane to leverage additional investments in safe and affordable housing choices. The increased program income also represented a challenge in the City's ability to meet HUD's timely expenditure of funds requirement (24 CFR Part 570.902). Unspent funds from program year 2021 will roll forward into program year 2022. These funds will be utilized for the benefit of low/moderate income households. Focus will be given to activities that address safe affordable housing choices and recovery from the COVID-19 pandemic.

The City expended an additional \$2,140,794.51 from the CDBG-CV allocation to assist renters and homeowners with rental and mortgage assistance in response to the COVID-19 pandemic.

### Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------|----------------------------------|---------------------------------|-----------------------|
|             |                                  |                                 |                       |

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

The City of Spokane has identified six separate targeted investment areas as part of an overall economic development strategy. CHHS supports these targeted investment areas with CDBG, HOME and ESG funds when services are provided to low-and-moderate income individuals.

Target Investment Areas within the City of Spokane:

- Downtown
- East Sprague
- North Bank/Kendall Yards

- The YARD
- University District
- West Plains/International Airport

For more information on these target investment areas, please visit the City of Spokane Business and Development Services website. <https://my.spokanecity.org/business/incentives/>

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## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

### Matching Contribution Requirements

Requirement: Reduction of Matching Contributions

Citation: 24 CFR 92.218 and 92.222(b)

Explanation: The provisions of 24 CFR 92.218 and 24 CFR 92.222(b) require all HOME PJs to contribute throughout the fiscal year to housing that qualifies as affordable housing under the HOME program. The contributions must total no less than 25 percent of the HOME funds drawn from the PJ's HOME Investment Trust Fund Treasury account. The City of Spokane was not able to fill a FTE staff position to manage the HOME Program during program year 2021. As a result, the City did not distribute regular HOME funds to new HOME funded projects during program year 2021.

| <b>Fiscal Year Summary – HOME Match</b>  |   |
|--|---|
| 1. Excess match from prior Federal fiscal year                                 | 0 |
| 2. Match contributed during current Federal fiscal year                        | 0 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2)  | 0 |
| 4. Match liability for current Federal fiscal year                             | 0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 0 |

**Table 5 – Fiscal Year Summary - HOME Match Report**



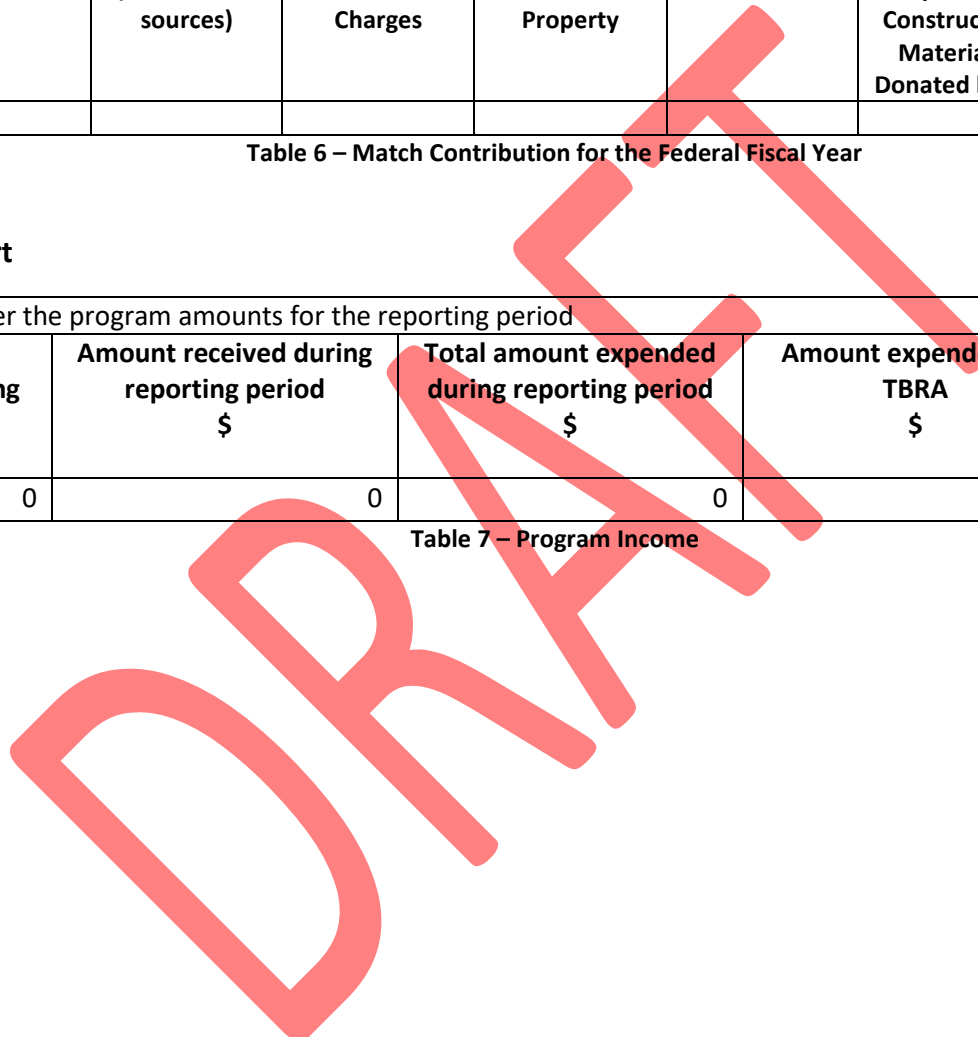
| Match Contribution for the Federal Fiscal Year |                      |                            |                               |                              |                         |   |                |             |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID                        | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
|  |                      |                            |                               |                              |                         |   |                |             |

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

| Program Income – Enter the program amounts for the reporting period |   |   |                                |  |
|---|---|---|--------------------------------|--|
| Balance on hand at begin-ning of reporting period<br>\$             | Amount received during reporting period<br>\$ | Total amount expended during reporting period<br>\$ | Amount expended for TBRA<br>\$ | Balance on hand at end of reporting period<br>\$ |
| 0   | 0   | 0   | 0                              | 0  |

Table 7 – Program Income



| <b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b> |       |                                   |                           |                    |          |                    |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|   | Total | Minority Business Enterprises     |                           |                    |          | White Non-Hispanic |
|   |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| <b>Contracts</b>  |       |                                   |                           |                    |          |                    |
| Dollar Amount   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Number  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| <b>Sub-Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
|   | Total | Women Business Enterprises        | Male                      |                    |          |                    |
| <b>Contracts</b>  |       |                                   |                           |                    |          |                    |
| Dollar Amount   | 0     | 0                                 | 0                         |                    |          |                    |
| Number  | 0     | 0                                 | 0                         |                    |          |                    |
| <b>Sub-Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  | 0     | 0                                 | 0                         |                    |          |                    |
| Dollar Amount   | 0     | 0                                 | 0                         |                    |          |                    |

**Table 8 - Minority Business and Women Business Enterprises**

| <b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b> |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|  | Total | Minority Property Owners          |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 9 – Minority Owners of Rental Property**

| <b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired   |       | 0                                 |                           | 0                  |          |                    |
| Businesses Displaced   |       | 0                                 |                           | 0                  |          |                    |
| Nonprofit Organizations Displaced  |       | 0                                 |                           | 0                  |          |                    |
| Households Temporarily Relocated, not Displaced  |       | 0                                 |                           | 0                  |          |                    |
| Households Displaced   | Total | Minority Property Enterprises     |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Cost   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 10 – Relocation and Real Property Acquisition**

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## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual   |
|--|---------------|----------|
| Number of Homeless households to be provided affordable housing units      | 250           | 0        |
| Number of Non-Homeless households to be provided affordable housing units  | 12,000        | 0        |
| Number of Special-Needs households to be provided affordable housing units | 0             | 0        |
| <b>Total</b>   | <b>12,250</b> | <b>0</b> |

Table 11 – Number of Households

|  | One-Year Goal | Actual   |
|--|---------------|----------|
| Number of households supported through Rental Assistance             | 50            | 0        |
| Number of households supported through The Production of New Units   | 10            | 0        |
| Number of households supported through Rehab of Existing Units       | 250           | 0        |
| Number of households supported through Acquisition of Existing Units | 5             | 0        |
| <b>Total</b>   | <b>315</b>    | <b>0</b> |

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City of Spokane was able to support agencies providing housing, and critical services benefit low- and moderate-income households. The following housing activities contribute to our annual housing goals:

- Single Family Rehab Program
- Essential Home Repair Program

- Rapid Re-housing Program
- Multi-family HOME Program
- Habitat for Humanity Derelict Housing Program
- Local investments in emergency shelter programming

**Discuss how these outcomes will impact future annual action plans.**

The City of Spokane is responding to a limited supply of safe affordable housing choice. The City will continue making investments in safe affordable housing choices and accessibility during program year 2021. Local investments will address housing needs for diverse populations meeting the low- and moderate-income thresholds. Funding notices will prioritize proposals that address/expand safe affordable housing choices.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| <b>Number of Households Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income               | 0                  | 0                  |
| Low-income                         | 0                  | 0                  |
| Moderate-income                    | 0                  | 0                  |
| <b>Total</b>                       | <b>0</b>           | <b>0</b>           |

**Table 13 – Number of Households Served**

**Narrative Information**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Spokane City/County Continuum of Care continues to support local outreach efforts to provide full coverage to CoC's geographic area, offer opportunities for engagement on evenings and weekends, and to provide the full level of service necessary to least likely to engage in services. The jurisdiction sponsored a strategic realignment local outreach efforts in order to improve better coordination of services between City-funded team street outreach efforts funded through PATH, STR Opioid Crisis, RHY, and SSVF as well as outreach teams that are focused on workforce connections and meeting the physical health needs of the homeless population. The increased coordination is improving access to population-specific resources, reducing duplication of efforts, and ensuring unsheltered persons have the greatest degree of access to the homeless crisis response system possible. These outreach teams also participate in regular case conferencing meetings to address the needs chronically homeless individuals and homeless youth.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The CoC seeks to provide emergency response to families and individuals who are homeless and recognizes the continued need for shelter beds that are available when a person is unsheltered. The jurisdiction's goal is to operate a comprehensive shelter system that meets the needs of all households regardless of composition and quickly transitions households from homelessness back into permanent housing. Currently the shelter system includes programs to serve the specific needs of homeless adult men, adult women, unaccompanied youth, and households with children, however the CoC has identified the need for additional shelters for adult men and women. Additionally, couples without children and youth who are in transition (18-24) do not have a dedicated shelter program that meets their unique service needs. The City, the CoC, and other community stakeholders are currently working to identify one or more sites for acquisition and ongoing funding for operations to meet the above needs.

With regards to meeting the transitional housing needs of homeless persons in our community, the CoC is moving towards providing permanent, rather than temporary, housing options, however the CoC is committed to continuing to support transitional housing programs for certain populations for which this intervention is considered best practice, such as youth, households fleeing domestic violence, clients exiting institutions, and veterans either through direct funding or supporting acquisition of subpopulation tailored resources such as OVW, RHY, and GPD funding.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely**

**low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The jurisdiction works with the following housing and health care partners on the implementation of an integrated care program to ensure eligible homeless clients are not discharged from in-patient hospital care or emergency room visit into homelessness: Empire Health Foundation, Providence Health Care, Community Health Association of Spokane, and Volunteers of America. The Roads to Community Living Program coordinates with group homes, assisted living program and private landlords to ensure that long term Medicare eligible clients discharging from hospitals, nursing homes and mental health facilities are not being discharged into homelessness.

The Spokane County Regional Behavioral Health (SCRBH) is responsible for community-based mental health services for inpatient and outpatient care services. Eastern State Hospital works in conjunction with Frontier Behavioral Health Outreach and Spokane County Supportive Living Program. These programs work with the clients and the outpatient mental health provider to create a plan for housing and continued services.

The CoC has ensured that its members have written procedures to address discharge planning of youth exiting foster care. The Department of Children, Youth, and Families procedures provide for Independent Living Services and require an Independent Living Plan (ILP) to assist the youth toward a successful transition to adulthood. Local DCYF Social Workers and Volunteers of America, as the contracted ILP provider, work with youth as they near 18 to establish an ILP to guide the services and housing assistance until they are 21. Eligible young adults exiting care are assisted in accessing housing through the Independent Youth Housing Program or Family Unification Program vouchers.

Spokane County has taken the lead in housing individuals as they exit from correctional institutions through the Re-Entry Initiative (REI) Program, a community re-entry program dedicated to transitioning formerly homeless exiting institutional settings into adjusted citizens, engaging, working and living in stable housing with limited to no subsidy. Through their partnership with Goodwill Industries of the Inland Northwest, they provide permanent housing through a short-term rental assistance program to persons exiting correctional institutions. Airway Heights Corrections facility and the local jail works with Pioneer Human Services who operates separate work release facilities for women and men. A formalized discharge plan, in which housing is a requirement, is created for each client as they discharge from these facilities. Volunteers of America and Youth, Family, and Adult Connections work with Spokane County Juvenile Court Services and the WA State Office of Juvenile Rehabilitation to prevent youth and young adults from exiting juvenile justice facilities to homelessness.

**Helping homeless persons (especially chronically homeless individuals and families, families**

**with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The jurisdiction's coordinated entry process operates on a diversion-first model to prevent individuals and families with children from entering the crisis response system by helping households better utilize their existing support networks and assisting with their access to community resources. ESG is funding rapid re-housing and emergency shelter operations. An intentional shift to focus on permanent housing exits when households enter the homeless system has been transforming the City's homeless system over the past few years. As a result, much of the CoC efforts to serve homeless households are focused on rapid re-housing. Households who present as chronically homeless with very high barriers are placed directly into available PSH units or available bridge housing. These efforts shorten the time families are homeless and increase stability.

The Supportive Services for Veteran Families (SSVF) program provides an essential resource for Veterans and their families who are homeless or at risk. SSVF provides intensive outreach, housing search and placement and continued case management for this population. For Veterans who need more intensive housing services The Spokane Housing Authority, (SHA), has a successful partnership with the Veterans Administration to provide VASH vouchers to homeless veterans. All referrals are made through the VA, who also provides complete wrap-around supportive services. Veterans that are not eligible for these programs are prioritized for placement in PSH dedicated to chronically homeless veterans.

The Young Adult Housing Program (YAHP) from the Washington State Department of Commerce's Office of Homeless Youth has provided the jurisdiction with a crucial new resource for the provision of rent assistance, transitional housing, and case management for young adults ages 18 through 24. YAHP provides young adults with housing search assistance, temporary rental assistance, and case management as well as access to transitional or interim housing during the housing search process for youth with the highest barriers.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Spokane Housing Authority no longer holds any public housing as a part of its portfolio. In October 2019 the last of the scattered site public housing was converted using the RAD Program.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

SHA updated its Administrative Plan to provide an avenue for the 74-scattered site public housing residents to participate in the Housing Choice Voucher Homeownership program if they meet the qualifications. All 74 were given the first right of refusal to purchase the home in which they reside or another available from the inventory. To date, SHA has successfully assisted five families previously on public housing with the acquisition of their unit or another in SHA's inventory of homes. One additional household has left the program and purchased a home from a third party.

The households remaining in our former scattered-site public housing units are not interested in pursuing homeownership at this time.

### **Actions taken to provide assistance to troubled PHAs**

NA

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## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Spokane has expanded their targeted investment strategies to include 6 geographic areas within the city. The goal of Target Investment Areas is to leverage public resources for housing, street and utility infrastructure, public safety and other efforts can lead to increased private investment and measurable, long-term economic vitality within the City of Spokane. Priority is given to projects that increase development and/or services in these areas. In addition to targeted investments of other City dollars, issues such as zoning ordinances, building codes, fees and charges, etc. are being reviewed to facilitate faster and more effective growth and increased housing options.

Additionally, the Continuum of Care's implementation of Coordinated Assessment makes shelter, transitional and permanent affordable housing and services more accessible to individuals experiencing homelessness.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City places special emphasis on funding multi-family rental projects serving extremely low income (below 30% of median income) households, 3+ bedroom units for large families, and "Centers & Corridors" development that places affordable housing adjacent to jobs and public transportation.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Spokane actively addresses lead-based paint hazards by integrating HUD Title X and EPA Renovator (RRP) requirements into HUD-grant-assisted housing rehabilitation programs for homebuyers, homeowners, and renters. Note that homes are not declared "lead free" due to HUD's lack of a lead-free defining criteria. This may be due to extensive and nationwide environmental lead that can contaminate any home at any time, including those built after 1978. Rather, the City requires Clearance testing to verify lead-safe rehabilitation, as applicable. The City also offers visual assessment trained HQS inspection, "Renovate Right" pre-renovation pamphlet, and "Protect Your Family" pre-housing-contract pamphlet as well as referral to the Washington State Lead Based Paint program for certified renovation, XRF, and Clearance services.

The Single-Family Rehabilitation and Multifamily Housing programs incorporate HUD and EPA lead-based paint requirements into housing renovation activities. Lead Inspections and Risk Assessments are required for all units constructed prior to 1978. All for-hire contractors performing renovation must use EPA-certified Renovators when disturbing known or suspected lead-based paint in homes and child-occupied facilities constructed before 1978. These renovation projects must provide a Clearance

examination performed by a licensed and third-party Risk Assessor that verifies no latent lead-based paint chips or dust.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

CHHS continues to invest in land acquisition for the development of affordable housing for poverty-level families. CHHS has and will continue partnering with local housing providers to ensure CDBG and HOME funds are used to expand our affordable housing portfolio in Spokane. Examples of projects funded during this program year to address affordable housing and services for poverty-level households include:

- Partnership with Habitat for Humanity, Spokane for the acquisition and rehabilitation of derelict homes. New homeowner housing units for qualifying homebuyers.
- Single-family Rehab Program to assist low- and moderate-income homeowners with financial assistance (loans) to make necessary physical improvements
- Essential Home Repair Program to assist low- and moderate-income homeowners with financial assistance (grants) to make emergency physical repairs

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

There were several actions taken as part of the Consolidated Planning process to improve institutional structure. The most significant was establishing Strategic Plan goals with a better understanding of the relationship between Goal Outcome Indicators (GOIs) and other program accomplishments. These changes were extended to contracting to ensure sub-recipient reporting matches the City's reporting obligations.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Public and non-profit housing providers, private and governmental health, mental health, and service agencies participated in the network of activities described in this CAPER report. They are also the organizations with which the City of Spokane worked to develop each Annual Action Plan. A strong network of community partnerships exists among public, private, nonprofit and for-profit sectors of the City, which work effectively to meet the needs of Spokane's low- and moderate-income residents.

CoC members and community partners worked to update Spokane's Strategic Plan to End Homelessness. Finally, the City strongly encourages collaborations among its subrecipients. These collaborations enhanced the coordination of services among agencies and reduced inefficiencies and duplication of services.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Spokane partners with the Northwest Fair Housing Alliance to offer virtual and in-person Fair Housing training for tenants and landlords. For more information, please visit:  
<http://nwfairhouse.org/training>

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## CR-40 - Monitoring 91.220 and 91.230

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Spokane monitors all activities awarded funds for furtherance of both the Strategic Plan to End Homelessness and the Consolidated Plan for Community Development, in accordance with the City's Grants Management and Financial Assistance Guide (Admin Policy 0430-16-01). City staff perform annual risk assessments on all grantees which inform planned monitoring methods and schedules. In implementing these plans, City staff monitor for:

Budget Control: comparison of actual expenditures with budgeted amounts

Expenditure Verification: Ensuring expenditures are supported by source documentation such as receipts, invoices, and time and effort records

Cost allowability: ensuring that expenditures are billed in accordance with applicable program regulations

Performance: ensuring grantees meet all contract requirements including benchmarks and performance measures, timeliness standards, data collection and reporting.

In association with monitoring activities, City staff frequently provide technical assistance to community partners to maximize the benefit of funded activities and to advance understanding of applicable laws and regulations.

Minority Business Outreach: CHHS promotes HUD-funded construction contracting opportunities to women, minority, and Section 3 businesses. CHHS seeks to utilize minority and women owned-business (M/WBE) and Section 3 business opportunities to the maximum extent practicable. Sponsors of HOME and CDBG assisted construction projects identify bid outreach to minority and women owned businesses (M/WBE) and Section 3 Business Concerns. Staff provides a list of Spokane area businesses who are M/WBE and/or Section 3 Business Concerns. These contractors are either Washington State M/WBE certified or self-certified to CHHS. Staff recommends that each sponsor document at least 3 bid solicitations from this list for each HUD-funded project. Sponsors then report to CHHS if any M/WBE and/or Section 3 Business Concerns were hired and the dollar amount of contracts executed. M/WBE and Section 3 contract activity is then reported to HUD via form HUD-2516 and SPEARS online report.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Spokane hosted a public hearing during the September 15, 2022, Community, Housing, and Human Services (CHHS) Board meeting. Staff presented accomplishments for program year 2021. A copy of the public hearing presentation is available on the CHHS website: <https://my.spokanecity.org/chhs/documents/>.

CHHS posted a copy of the meeting agenda in advance of the public hearing for public review. A copy of the meeting agenda is located here: <https://my.spokanecity.org/bcc/boards/community-housing-and-human-services-board/>.

CHHS will accept public comment from Wednesday, September 15, 2022, through Friday, September 30, 2022.

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**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Spokane has not made any changes to our program objectives during Program Year 2021. The City continues the pursuit of meeting community needs (as identified in the 2020 – 2024 Consolidated Plan) by addressing the following strategies:

1. Improve affordable housing access & availability
2. Urgent public health & safety Response
3. Community based social service programming

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

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## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Spokane implemented its 2021 HOME Multifamily Housing Program Monitoring Plan and Risk Assessment. That document reports results of the annual risk assessment, 3-year physical inspection cycle, annual rent review/approve, annual Suitable for Occupancy certification, annual financial review, annual HUSM utility expense calculation, and 6th-year income verification.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

HOME funding applicants provide an Affirmative Fair Housing Marketing Plan for Multifamily Housing on form HUD-935.2A. Staff also reviews leases, house rules, and tenant selection procedures for any needed technical assistance. Staff notifies each HOME borrower of affirmative marketing requirements and provides marketing recommendations for vacant units. Recommendations include human service organizations, aptfinder.org website, and displaying the Equal Housing Opportunity logo onsite and in all vacancy advertisements. Staff also invited HOME borrowers to the annual Spokane Fair Housing training. Onsite HOME monitoring also includes a property manager survey which includes marketing and waitlist questions to indicate any need for technical assistance.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During program year 2021, CHHS receipted \$223,672.16 HOME program income (PI). CHHS is planning to release a HOME request for proposals during program year 2022 to allocate HOME entitlement and program income funds. CHHS did not allocate, or expend any HOME PI during program year 2021 due to staffing challenges.

### **Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The City of Spokane coordinates our affordable housing investments with Spokane County, Washington State Housing Trust Fund, and Washington State Housing Finance Commission affordable housing funders. This coordination promotes local affordable housing development and leverages local housing



investments. The City applies a Period of Affordability that extends beyond the minimum HUD CDBG and/or HOME periods of Affordability to maintain longer-term housing affordability. Also, staff participates in meetings and discussions of the Spokane County and statewide funding and policy bodies. City staff also participated in Commerce' Policy Advisory Team and Affordable Housing Advisory Board regarding housing policy and programs delivery.

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### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| <b>Total Labor Hours</b>              | <b>CDBG</b> | <b>HOME</b> | <b>ESG</b> | <b>HOPWA</b> | <b>HTF</b> |
|---------------------------------------|-------------|-------------|------------|--------------|------------|
| Total Number of Activities            | 0           | 0           | 0          | 0            | 0          |
| Total Labor Hours                     |             |             |            |              |            |
| Total Section 3 Worker Hours          |             |             |            |              |            |
| Total Targeted Section 3 Worker Hours |             |             |            |              |            |

**Table 14 – Total Labor Hours**

| <b>Qualitative Efforts - Number of Activities by Program</b>  | <b>CDBG</b> | <b>HOME</b> | <b>ESG</b> | <b>HOPWA</b> | <b>HTF</b> |
|---|-------------|-------------|------------|--------------|------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers   |             |             |            |              |            |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers.   |             |             |            |              |            |
| Direct, on-the job training (including apprenticeships).  |             |             |            |              |            |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.   |             |             |            |              |            |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).  |             |             |            |              |            |
| Outreach efforts to identify and secure bids from Section 3 business concerns.  |             |             |            |              |            |
| Technical assistance to help Section 3 business concerns understand and bid on contracts.   |             |             |            |              |            |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.   |             |             |            |              |            |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. |             |             |            |              |            |
| Held one or more job fairs.   |             |             |            |              |            |
| Provided or connected residents with supportive services that can provide direct services or referrals.   |             |             |            |              |            |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.          |             |             |            |              |            |
| Assisted residents with finding child care.   |             |             |            |              |            |
| Assisted residents to apply for, or attend community college or a four year educational institution.  |             |             |            |              |            |
| Assisted residents to apply for, or attend vocational/technical training.   |             |             |            |              |            |
| Assisted residents to obtain financial literacy training and/or coaching.   |             |             |            |              |            |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.   |             |             |            |              |            |
| Provided or connected residents with training on computer use or online technologies.   |             |             |            |              |            |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.   |             |             |            |              |            |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.  |             |             |            |              |            |

|        |  |  |  |  |  |
|--------|--|--|--|--|--|
| Other. |  |  |  |  |  |
|--------|--|--|--|--|--|

Table 15 – Qualitative Efforts - Number of Activities by Program

**Narrative**

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

**Recipient Name** SPOKANE  
**Organizational DUNS Number** 057531253  
**UEI**  
**EIN/TIN Number** 916001280  
**Identify the Field Office** SEATTLE  
**Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance** Spokane City & County CoC

**ESG Contact Name**

**Prefix** Mr  
**First Name** George  
**Middle Name**  
**Last Name** Dahl  
**Suffix**  
**Title** CDBG Program Manager

**ESG Contact Address**

**Street Address 1** 808 W. Spokane Falls Blvd  
**Street Address 2**  
**City** Spokane  
**State** WA  
**ZIP Code** 99201-  
**Phone Number** 5096256036  
**Extension**  
**Fax Number**  
**Email Address** gdahl@spokanecity.org

**ESG Secondary Contact**

|                      |                                      |
|----------------------|--------------------------------------|
| <b>Prefix</b>        | Mr                                   |
| <b>First Name</b>    | Skyler                               |
| <b>Last Name</b>     | Brown                                |
| <b>Suffix</b>        |                                      |
| <b>Title</b>         | Grants & Contracts Financial Manager |
| <b>Phone Number</b>  | 5096256294                           |
| <b>Extension</b>     |                                      |
| <b>Email Address</b> | sbrown@spokanecity.org               |

**2. Reporting Period—All Recipients Complete**

|                                |            |
|--------------------------------|------------|
| <b>Program Year Start Date</b> | 07/01/2021 |
| <b>Program Year End Date</b>   | 06/30/2022 |

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** CATHOLIC CHARITIES SPOKANE  
**City:** Spokane  
**State:** WA  
**Zip Code:** 99202, 1309  
**DUNS Number:** 167375500  
**UEI:**  
**Is subrecipient a victim services provider:** Y  
**Subrecipient Organization Type:** Faith-Based Organization  
**ESG Subgrant or Contract Award Amount:** 249023

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total    |
|---------------------------------|----------|
| Adults                          | 0        |
| Children                        | 0        |
| Don't Know/Refused/Other        | 0        |
| Missing Information             | 0        |
| <b>Total</b>                    | <b>0</b> |

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total    |
|---------------------------------|----------|
| Adults                          | 0        |
| Children                        | 0        |
| Don't Know/Refused/Other        | 0        |
| Missing Information             | 0        |
| <b>Total</b>                    | <b>0</b> |

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

| Number of Persons in Households | Total    |
|---------------------------------|----------|
| Adults                          | 0        |
| Children                        | 0        |
| Don't Know/Refused/Other        | 0        |
| Missing Information             | 0        |
| <b>Total</b>                    | <b>0</b> |

Table 18 – Shelter Information

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**4d. Street Outreach**

| <b>Number of Persons in Households</b> | <b>Total</b> |
|--|--------------|
| Adults                                 | 0            |
| Children                               | 0            |
| Don't Know/Refused/Other               | 0            |
| Missing Information                    | 0            |
| <b>Total</b>                           | <b>0</b>     |

**Table 19 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

| <b>Number of Persons in Households</b> | <b>Total</b> |
|--|--------------|
| Adults                                 | 0            |
| Children                               | 0            |
| Don't Know/Refused/Other               | 0            |
| Missing Information                    | 0            |
| <b>Total</b>                           | <b>0</b>     |

**Table 20 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

|                          | <b>Total</b> |
|--------------------------|--------------|
| Male                     | 0            |
| Female                   | 0            |
| Transgender              | 0            |
| Don't Know/Refused/Other | 0            |
| Missing Information      | 0            |
| <b>Total</b>             | <b>0</b>     |

**Table 21 – Gender Information**

## 6. Age—Complete for All Activities

|                          | Total    |
|--------------------------|----------|
| Under 18                 | 0        |
| 18-24                    | 0        |
| 25 and over              | 0        |
| Don't Know/Refused/Other | 0        |
| Missing Information      | 0        |
| <b>Total</b>             | <b>0</b> |

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

| Subpopulation                     | Number of Persons in Households |                                   |                            |  |
|-----------------------------------|---------------------------------|-----------------------------------|----------------------------|--|
|                                   | Total                           | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
| Veterans                          | 0                               | 0                                 | 0                          | 0  |
| Victims of Domestic Violence      | 0                               | 0                                 | 0                          | 0  |
| Elderly                           | 0                               | 0                                 | 0                          | 0  |
| HIV/AIDS                          | 0                               | 0                                 | 0                          | 0  |
| Chronically Homeless              | 0                               | 0                                 | 0                          | 0  |
| <b>Persons with Disabilities:</b> |                                 |                                   |                            |  |
| Severely Mentally Ill             | 0                               | 0                                 | 0                          | 0  |
| Chronic Substance Abuse           | 0                               | 0                                 | 0                          | 0  |
| Other Disability                  | 0                               | 0                                 | 0                          | 0  |
| Total (Unduplicated if possible)  | 0                               | 0                                 | 0                          | 0  |

Table 23 – Special Population Served



## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

|                                      |       |
|--------------------------------------|-------|
| Number of New Units - Rehabbed       | 0     |
| Number of New Units - Conversion     | 0     |
| Total Number of bed-nights available | 0     |
| Total Number of bed-nights provided  | 0     |
| Capacity Utilization                 | 0.00% |

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

ESG projects support the goals and objectives of the City's 10-year plan, The Road Home and the Department of Housing and Urban Development's goals toward ending homelessness. Strategies funded through ESG include; emergency shelter to the chronic homeless population, youth, families and victims of domestic violence; outreach and engagement of the chronic homeless population and families with children; and rapid re-housing for all populations. ESG, CoC, state, and locally funded homeless service projects are all held to the set of performance outcomes including but not limited to exits to permanent housing and length of time homeless in emergency shelter.

For more information regarding the 2020-2025 Strategic Plan to Prevent and End Homelessness; please visit: <https://static.spokanecity.org/documents/ending-homelessness/about/2020-2025-strategic-plan-to-prevent-and-end-homelessness.pdf>

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

|   | Dollar Amount of Expenditures in Program Year |      |      |
|---|---|------|------|
|   | 2019  | 2020 | 2021 |
| Expenditures for Rental Assistance  |   |      |      |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance |   |      |      |
| Expenditures for Housing Relocation & Stabilization Services - Services               |   |      |      |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program           |   |      |      |
| <b>Subtotal Homelessness Prevention</b>   |   |      |      |

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

|   | Dollar Amount of Expenditures in Program Year |      |      |
|---|---|------|------|
|   | 2019  | 2020 | 2021 |
| Expenditures for Rental Assistance  |   |      |      |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance |   |      |      |
| Expenditures for Housing Relocation & Stabilization Services - Services               |   |      |      |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program           |   |      |      |
| <b>Subtotal Rapid Re-Housing</b>  |   |      |      |

Table 26 – ESG Expenditures for Rapid Re-Housing

**11c. ESG Expenditures for Emergency Shelter**

|                    | Dollar Amount of Expenditures in Program Year |      |      |
|--------------------|---|------|------|
|                    | 2019  | 2020 | 2021 |
| Essential Services |   |      |      |
| Operations         |   |      |      |
| Renovation         |   |      |      |
| Major Rehab        |   |      |      |
| Conversion         |   |      |      |
| <b>Subtotal</b>    |   |      |      |

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

|                 | Dollar Amount of Expenditures in Program Year |      |      |
|-----------------|---|------|------|
|                 | 2019  | 2020 | 2021 |
| Street Outreach |   |      |      |
| HMIS            |   |      |      |
| Administration  |   |      |      |

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

| Total ESG Funds Expended | 2019 | 2020 | 2021 |
|--------------------------|------|------|------|
|                          |      |      |      |

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

|                           | <b>2019</b> | <b>2020</b> | <b>2021</b> |
|---------------------------|-------------|-------------|-------------|
| Other Non-ESG HUD Funds   |             |             |             |
| Other Federal Funds       |             |             |             |
| State Government          |             |             |             |
| Local Government          |             |             |             |
| Private Funds             |             |             |             |
| Other                     |             |             |             |
| Fees                      |             |             |             |
| Program Income            |             |             |             |
| <b>Total Match Amount</b> |             |             |             |

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

| <b>Total Amount of Funds Expended on ESG Activities</b> | <b>2019</b> | <b>2020</b> | <b>2021</b> |
|---|-------------|-------------|-------------|
|   |             |             |             |

**Table 31 - Total Amount of Funds Expended on ESG Activities**