



CITY OF SPOKANE

Consolidated Annual Performance Evaluation Report (CAPER)

Program Year 2025

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Program Year (PY) 2025 Consolidated Annual Performance Evaluation Report (CAPER) provides performance data for the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) programs. PY 2025 data primarily include activities closed in the Integrated Data Information System (IDIS) between July 1, 2025, and June 30, 2026. However, CDBG public services, home rehabilitation, and HUD housing counseling data also includes beneficiaries served during the reporting period regardless of project completion.

Due to delays in HUD contract execution and the City's contracting process, most PY 2025 CDBG activities did not begin until after January 1, 2026. Contracts for public services, public facilities/public improvements, home rehabilitation, and HUD housing counseling were extended through December 31, 2026, to allow for full project implementation. Many activities remain active, and accomplishment data is in progress. These partial results reflect contract execution and start-up delays rather than underperformance. Additional data is reporting from project funded in prior years but completed in PY 2025.

Four HOME projects were in production during PY 2025, but none were completed; therefore, no accomplishments are reported.

ESG performance data is reported through SAGE rather than the CAPER. ESG-funded projects and performance metrics are reported as zero, with the corresponding ESG report attached for public review.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create/expand economic opportunities	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	85	42	49.41%	43	42	97.67%
Create/expand economic opportunities	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0	Jobs created/retained	Jobs	100	0	0.00%	25	0	0.00%
Create/expand economic opportunities	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0	Businesses assisted	Businesses Assisted	36	11	30.56%	18	11	61.11%
Improve public/community infrastructure	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200000	76459	38.23%	40000	62620	156.55%

Improve public/community infrastructure	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	3	0	0.00%	3	0	0.00%
Improve public/community infrastructure	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0	Rental units rehabilitated	Household Housing Unit	0	0				
Increase & preserve the affordable housing stock	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Increase & preserve the affordable housing stock	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	210	54	25.71%	173	54	31.21%

Increase & preserve the affordable housing stock	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Increase & preserve the affordable housing stock	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Rental units constructed	Household Housing Unit	15	0	0.00%	10	0	0.00%
Increase & preserve the affordable housing stock	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Rental units rehabilitated	Household Housing Unit	25	0	0.00%	35	0	0.00%
Increase & preserve the affordable housing stock	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Increase & preserve the affordable housing stock	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	650	191	29.38%	230	191	83.04%
Increase & preserve the affordable housing stock	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		10	0	0.00%

Increase access to essential services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5365	25792	480.75%	992	25792	2,600.00%
Increase access to essential services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	100	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City’s use of CDBG funds in PY 2025 directly supported the highest-priority needs identified in the 2025 Annual Action Plan and 2025–2029 Consolidated Plan. The City of Spokane worked closely with partner agencies, community-based review groups, and City leaders to ensure funding allocations met the needs and goal identified in the 2025 Annual Action Plan.

A little over 78% of CDBG funding was spent on public facilities and housing activities. Public facilities include any transitional housing or sheltering building improvements of which there were several completed in PY 2025. Spokane allocated the full 15% cap on public services in PY 2025, but with the contract delays, just over 7% of spending in PY 2025 occurred in public service activities. However, public service investments addressed critical community needs by funding mental health services, workforce development, and supportive services for vulnerable

populations.

The City also expended the remaining \$215,000 of CDBG-CV funds from a previous program year. These funds were used for a Greater Spokane County Meals on Wheels project in the City of Spokane that expanded home-delivered meals and wellness checks for 632 individuals unable to safely access food due to quarantine, isolation, or medical vulnerability. This data is not reported in the CAPER.

HOME-ARP funds awarded in a previous program year and active in PY 2025 supported 1069 households with services to increase access to housing stability. This data is not reported in the CAPER.

The Table reviews the outcomes of goals set in the 2025-2029 Consolidated Plan. Goals related to facilities serving homeless persons and to services for homeless persons are associated with ESG funding and reported in the SAGE HMIS Reporting Repository for HUD.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	7,252	0
Black or African American	720	0
Asian	168	0
American Indian or American Native	468	0
Native Hawaiian or Other Pacific Islander	345	0
Total	8,953	0
Hispanic	297	0
Not Hispanic	8,656	0

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Spokane, in coordination with its partner agencies, identifies priority needs during the Consolidated Planning process and administers services and programs to eligible persons and households without regard to race or ethnicity. Table 1 in Section CR-10 is automatically generated through the HUD CAPER template, and the data presented reflects demographic information self-reported by participants. The data only represents a small amount of the people served with CDBG funds. Projects meeting the Low- Mod-income Area benefit National Objective are unable to report race/ethnicity data for area beneficiaries.

ESG data is not reported in the CAPER. Instead, ESG data is reported through SAGE, the reporting database established by HUD for ESG and CoC data reporting. All ESG funded projects and their associated performance metrics will be reported as zeros in this report. The ESG report is uploaded as an attachment to the CAPER for the public's review.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	4,897,634	4,042,171
HOME	public - federal	1,283,718	2,690,762
ESG	public - federal	267,764	268,097

Table 3 - Resources Made Available

Narrative

The resources made available for PY 2025 are based on the amount of the formula grant allocated to the City of Spokane and any program income received during the program year.

The amount of funds expended during the program year include funds from previous program years expended in 2025 on projects allocated funds from previous years' HOME and ESG grants. The City of Spokane has seen an increase in timely spend down by HOME and ESG projects as staff implemented tighter contract terms and more frequent monitoring of projects in production.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Spokane		100	Other

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Spokane does not identify specific geographic locations for investments. Instead, the City of Spokane encourages investment in all CDBG eligible neighborhoods.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The HOME Program will meet basic match requirements at a program level for the development of affordable rental units. Match is generated when affordable rental unit development is financed with permanent investments of non-federal, non-owner funds. The City of Spokane will utilize local revenue from the Sales and Use Tax for Affordable Housing and Supportive Services to meet the federally required HOME match requirements.

In 2025, Spokane was not identified as a distressed community, and the standard 25% match requirement was applicable. Spokane had enough carry-over match from previous years to meet the 25% requirement for 2025. Spokane leveraged the above referenced local revenue funding for affordable housing to satisfy the overall match funds requirements.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	20,725,598
2. Match contributed during current Federal fiscal year	4,115,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	24,840,598
4. Match liability for current Federal fiscal year	91,510
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	24,749,088

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1590 Casa MiA	08/18/2025	222,494	0	0	0	0	0	222,494
1590 The Collins Building Rehabilitation	08/18/2025	892,506	0	0	0	0	0	892,506
1590 Threshold	08/18/2025	1,000,000	0	0	0	0	0	1,000,000
1590 Volunteers of America Crosswalk 2.0	08/18/2025	2,000,000	0	0	0	0	0	2,000,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
129,074	138,101	142,175	0	124,291

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	100	0
Number of Non-Homeless households to be provided affordable housing units	230	91
Number of Special-Needs households to be provided affordable housing units	0	0
Total	330	91

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	0
Number of households supported through The Production of New Units	10	0
Number of households supported through Rehab of Existing Units	230	91
Number of households supported through Acquisition of Existing Units	0	0
Total	250	91

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The number of households supported through rental assistance was an estimate of the households that would be supported through the ESG Rapid Rehousing project. That data is not reported in the CAPER.

The number of households supported through the production of new units is the goal for projects funded with HOME funds. While four HOME-assisted projects were in production during PY 2025, none of them were completed before the June 30, 2026, reporting deadline.

The number of households supported through rehab of existing units is the outcome established for SNAP's single-family rehab and minor home repair programs. Data reported reflects the PY 2024 completed contracts as well as partial data for the PY 2025 contracts. The delay in the contract execution for the minor home repair program has impacted the number reported in this section. The PY

2025 single family rehab program will serve 19 of the 30 households identified as their program outcome in the 2025 annual action plan.

Discuss how these outcomes will impact future annual action plans.

SNAP and the city staff reviewed the average costs associated with the homes rehabilitated in the single-family rehabilitation program over the last three years. The average costs of repairs per home no longer allows for 30 homes to be rehabilitated with the same amount of money. Future annual action plans will include a decrease in the number of households served to align with the average per home costs.

ESG will not fund rapid rehousing projects in future annual action plans. Instead, those resources will be shifted to support HMIS projects for ESG activities. The City has identified more flexible funding sources for rapid rehousing-like activities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	41	0
Low-income	28	0
Moderate-income	22	0
Total	91	0

Table 13 – Number of Households Served

Narrative Information

Affordable housing is a focus of the CDBG and HOME programs in PY 2025 and in PY 2026. HOME and CDBG funding for repair, rehabilitation and housing counseling programs are part of the PY 2026 Annual Action Plan, and HOME funds for new construction is expected to lead to an increase in the affordable housing inventory.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Spokane Continuum of Care (CoC) maintains a robust outreach and assessment infrastructure. Monthly outreach coordination meetings keep agencies serving unsheltered individuals aligned on strategy and resources. HMIS functions as the CoC's care coordination tool, allowing case managers and street outreach teams to track services and referrals in real time. Street outreach programs expanded significantly this year through partnership with police precincts, with two dedicated outreach workers assigned per precinct to ensure geographic coverage. Integration with municipal Code Enforcement allows outreach and housing placement referrals to occur in advance of encampment cleanups. Outreach services now include street medicine, mobile Medication-Assisted Treatment, and behavioral health providers. The Hot Spotters program connects individuals in Community Court to services and treatment options upon release from jail. All emergency shelter providers maintain on-site case management or partner with agencies offering these services. The new Housing Navigation Center further strengthened referral pathways, serving 2,079 individuals with access to healthcare, transportation, Coordinated Entry, substance abuse treatment, and ID/documentation assistance needed to obtain housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Spokane CoC continued strengthening its emergency shelter and transitional housing system. All Transitional Housing projects funded through the CoC are required to utilize Coordinated Entry for program placements, ensuring consistent, equitable access. Shelter capacity expanded this year to better serve vulnerable subpopulations, including survivors of intimate partner violence, families with children, medically fragile individuals, and underserved young adults. Scattered-site shelters were established to serve these specific homeless subpopulations, alongside dedicated capacity for single women, individuals in substance use recovery, and medical respite needs. ESG funding remained critical to sustaining House of Charity, Spokane's largest men's shelter. In response to the pending closure of the Young Adult Shelter, the CoC adapted the scattered-site Aurora Center by amending program eligibility to serve displaced underserved young adults. Additional facility improvements included ADA bathroom conversions to support medical respite and the establishment of set-aside beds for Police and Fire Department emergency referrals, providing an alternative to ER or jail placement for individuals in crisis.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care

facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Spokane CoC and City continued efforts to prevent homelessness among low-income and extremely low-income households, including those exiting institutional care and those already connected to public or private support systems. During the report period, 424 households received emergency rental and utility assistance to prevent eviction. Partnerships with healthcare systems strengthened significantly: Providence, one of the region's main healthcare providers, was recently granted access to HMIS to support care coordination for at-risk patients. The CoC also maintained partnerships with McKinney-Vento liaisons and school-based family support and counseling programs to identify at-risk households early, before eviction or displacement occurs. The CoC piloted a Host Homes project to support youth transitioning out of foster care or juvenile justice systems, successfully housing 9 youth during the reporting period. Homelessness Diversion projects served 258 households, both with and without children, achieving an 88% diversion rate from homelessness, with 78% of diverted households exiting to a permanent housing destination. Continued investment in housing stabilization services, job training, and educational resources remains a priority for the coming year to further reduce inflow into the homeless system.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Spokane CoC advanced multiple strategies to shorten the length of homelessness and facilitate stable housing transitions. The Coordinated Entry system completed over 3,000 assessments and 867 referrals during the reporting period, streamlining access to housing for individuals and families across the CoC. Rapid Rehousing programs expanded to include a lighter-touch, deposit-only assistance model, allowing households needing minimal support to stabilize more quickly and freeing up higher-intensity RRH resources for households with greater needs. Permanent Supportive Housing capacity was maintained for individuals with disabilities and long-term homelessness, serving both households with and without children. The CoC strengthened its partnership with the Spokane Housing Authority to streamline administration and recordkeeping requirements of Project-Based Vouchers for PSH providers. A new Permanent Housing with Services option was also established specifically for individuals transitioning out of right-of-way encampments. The Youth Homelessness Demonstration Project continued to support unaccompanied youth through joint Transitional Housing/Rapid Rehousing projects, Host Homes, and transitional housing designed for pregnant and parenting youth, addressing the distinct needs of this population as they move toward independent living.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

As of November 1, 2019, the Spokane Housing Authority (SHA) no longer owns or operates Public Housing units. SHA has utilized HUD's Rental Demonstration Program (RAD) to convert all Public Housing units to project-based housing vouchers under the Housing Choice Voucher program. This process began in 2016 with the conversion of 50 public housing units at the Parsons Apartments and was completed in November of 2019 with the conversion of 74 scattered site properties that represented the remaining public housing units operated by the Housing Authority.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Spokane Housing Authority has no remaining public housing units.

Actions taken to provide assistance to troubled PHAs

Not applicable. SHA is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's most recent Housing Action Plan (HAP) aims to increase housing options that are affordable and accessible for households of all incomes. The HAP provides a strategic approach to address Spokane's current and future housing needs and builds on prior initiatives related to infill development, housing quality, and affordable housing funding.

Priorities of Spokane's HAP:

- Increase housing supply, options, and affordability for all incomes by supporting diverse housing options and encouraging affordable and market-rate housing construction.
- Preserve housing affordability and quality to help people thrive where they live by preserving and enhancing existing housing.
- Enhance equitable access to housing and homeownership by considering the historic context of inequity and reducing barriers to accessible housing.
- Leverage and grow partnerships to support housing initiatives through local and regional collaboration.

Since its adoption in 2021, City Council has identified potential HAP actions that led to approval of the Building Opportunity for Housing amendments. Key changes include:

- Design standards for single-unit detached homes and Middle Housing developments.
- No parking required for residential uses within ½ mile of a transit stop.
- No lot density maximums for lots less than 2 acres.
- Reduced minimum lot sizes.
- Expanded Unit Lot Subdivision process for greater site flexibility.
- Footprint and impervious surface maximums.
- Increased building height and reduced front and rear setbacks in some zones.

Information regarding the HAP and other planning efforts can be found at <https://my.spokanecity.org/housing/spokane-housing-action-plan/>

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During PY2025, the City of Spokane continued working to reduce barriers to housing and services for vulnerable populations, including seniors, persons with disabilities, survivors of domestic violence, people experiencing homelessness, and individuals with behavioral health or substance use needs.

The City advanced the H.O.M.E. Starts Here initiative, which focuses on reducing housing cost burden, expanding housing options, improving access to health care and supportive services, and strengthening coordination between the City and community partners.

The City also funded ten HEART projects providing housing stabilization and supportive services, including housing navigation, eviction prevention, emergency financial assistance, behavioral health and substance use services, case management, employment support, transitional housing, identification assistance, and other services that help people obtain and maintain stable housing.

Several projects directly address needs identified in the Consolidated Plan. MiA, YWCA, and Lutheran Community Services Northwest support survivors of domestic and sexual violence with safe housing, advocacy, legal assistance, behavioral health services, and other supports. Catholic Charities provides onsite services to elderly and disabled residents to help them remain independent and housed. Other projects help people experiencing homelessness overcome barriers such as lack of identification, unemployment, behavioral health needs, and substance use.

The City also continued its partnership with Aging and Long Term Care of Eastern Washington (ALTCEW), connecting local housing and community development efforts with regional planning and services for seniors and individuals needing long-term care.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Spokane addresses lead-based paint hazards by incorporating HUD Title X and EPA Renovation, Repair and Painting (RRP) requirements into HUD-assisted housing rehabilitation programs serving homeowners, homebuyers, and renters. The City does not characterize properties as “lead-free,” as HUD does not establish a standard definition or certification for a property to be considered lead-free. Instead, the City uses lead hazard evaluation, safe work practices, and clearance procedures to ensure rehabilitation activities are completed in a lead-safe manner.

The City’s Single-Family Rehabilitation and Multifamily Housing programs incorporate HUD and EPA lead-based paint requirements into applicable activities. For housing units constructed before 1978, lead-based paint inspections and risk assessments are conducted when required based on the scope of work and applicable HUD requirements. Contractors performing renovation activities that disturb known or presumed lead-based paint in pre-1978 housing or child-occupied facilities must comply with EPA RRP requirements and use EPA-certified renovators.

When required, completed rehabilitation work is subject to a clearance examination conducted by a qualified third-party professional to verify that the work area does not contain hazardous levels of lead dust or other lead-based paint hazards. The City also provides lead-safety information, including the EPA “Renovate Right” pamphlet and “Protect Your Family From Lead in Your Home” information, and referrals to Washington State’s Lead-Based Paint Program for certified renovation, XRF testing, risk assessment, and clearance services.

Through these measures, the City works to identify and reduce lead-based paint hazards associated with HUD-assisted rehabilitation activities and to protect residents, particularly children and other vulnerable occupants, from potential lead exposure.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Spokane continued to address poverty by supporting employment, workforce development, economic opportunity, and housing stability for low- and moderate-income households.

During the program year, the City's updated Comprehensive Economic Prosperity planning work continued to focus on workforce development, small business support, and improving access to transportation, housing, healthcare, and education. The City also adopted the Model Community Workforce Agreement provisions in Spokane Municipal Code 07.06.840, which promote priority hiring and provide pathways to family-supporting jobs, including requirements for priority-hire workers on applicable projects.

HOME-ARP funding also supported services that help households overcome barriers to employment and housing stability. Transitions New Leaf Café provided vocational supportive services to 143 households, with a focus on households experiencing or at risk of homelessness.

The SNAP Multi-Site Supportive Services Outreach (SSO) program served approximately 108 households at five SNAP-owned affordable housing properties. Services included employment assistance, life skills, transportation, case management, health services, meals and groceries, landlord/tenant support, and housing-related financial assistance.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In 2025, the City of Spokane continued to build on the institutional structure changes made in 2024. The Housing and Community Development staff at the City of Spokane focused efforts on compliance and creating consistency for subrecipients during 2025. The Affordable Housing, CDBG, and HOME programs focused on maintaining consistent applicant workshops and timelines for RFPs, inspections/monitorings, and performance reporting. The City of Spokane continues to be timely with its CDBG spend down.

In 2026, HCD will fill vacant positions to create capacity for additional HOME program monitoring to address deficiencies in the current monitoring plan. Additionally, Spokane has hired a consulting law firm to assist staff with developing policies and procedures related to tax-based affordable housing funding. The tax-based funding source acts as the match for HOME funds and assists the city in meeting its Consolidated Planning goals.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Public and non-profit housing providers, private and governmental health, mental health, and service agencies participated in the network of activities described in this CAPER report. They are also the organizations with which the City of Spokane worked to develop the Consolidated Plan, carried out through Annual Action Plans. A strong network of community partnerships exists among public, private, nonprofit and for-profit sectors of the City, and with Spokane County and the City of Spokane Valley which work effectively to meet the needs of both the CoC's jurisdiction and the City of Spokane's low- and moderate-income residents.

Finally, the City strongly encourages collaborations among its subrecipients. These collaborations enhance the coordination of services among agencies and reduced inefficiencies and duplication of services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In PY 2025, Spokane continued addressing impediments identified in its Analysis of Impediments to Fair Housing Choice by investing in affordable housing, preservation, homelessness prevention, accessibility, and services for households facing housing barriers.

The City invested HOME and 1590 funds to increase and preserve affordable housing through new construction, rehabilitation, and homeownership. The 2024 and 2025 affordable housing funding rounds supported projects serving extremely low- to moderate-income households, seniors, people exiting or at risk of homelessness, refugees and immigrants, people with disabilities, and other populations. Investments also included scattered-site homeownership opportunities, expanding housing choices beyond concentrated areas.

The City continued programs that help residents remain housed. The Single-Family Rehabilitation Program assisted households with health and safety repairs, including extremely low- and low-income households. Seniors and extremely low- or low-income households comprised most Minor Home Repair beneficiaries. Repairs included accessibility modifications, heating, plumbing, sewer, electrical, roofing, and other improvements that help prevent displacement and allow residents to age in place.

The City also supported homelessness prevention and housing stabilization through eviction prevention funding and community partnerships. Culturally responsive services, housing navigation, legal and financial assistance, behavioral health and supportive housing served households facing housing instability, including survivors of domestic violence, people with disabilities, and people experiencing homelessness.

Together, these actions increased access to affordable, accessible housing, reduced housing instability and displacement, expanded opportunities for protected classes, and addressed barriers related to disability, income, homelessness, language, and other factors identified in the City's fair housing analysis.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Spokane monitors CDBG, HOME, and ESG activities for program compliance and consistency with the Consolidated Plan, in accordance with the City's Grants Management and Financial Assistance Guide (Admin Policy 0430-16-01) and applicable CFRs.

- Monthly desktop monitoring includes:
- Budget Control: Comparing actual expenditures with budgeted amounts.
- Expenditure Verification: Ensuring expenditures are supported by source documentation, including receipts, invoices, and time and effort records.
- Cost Allowability: Ensuring expenditures comply with applicable program regulations.

Annual monitoring includes Performance: ensuring grantees meet contract requirements, including benchmarks, performance measures, timeliness standards, data collection, and reporting.

City staff also provide technical assistance to community partners to maximize program benefits and understanding of applicable laws and regulations.

Minority Business Outreach: The City promotes HUD-funded construction opportunities to women, minority, and Section 3 businesses, consistent with applicable laws. HOME and CDBG construction sponsors conduct outreach to M/WBE and Section 3 businesses using lists provided by City staff. Businesses are Washington State M/WBE certified or self-certified to the City. Sponsors are encouraged to document at least three solicitations from the list for each HUD-funded project and report M/WBE and Section 3 participation and contract amounts to the City. This activity is reported to HUD through the annual CAPER.

Due to delayed project start dates and limited activity completion, monitoring of Public Service and Economic Development programs will begin in January 2026. Financial records were monitored monthly through invoice review.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Housing and Homeless Services will seek public comment as part of the Consolidated Annual Performance and Evaluation Report (CAPER). Citizens are encouraged to review the CAPER and evaluate

progress toward achieving the goals identified in the Consolidated Plan. Interested citizens are encouraged to attend the CHHS Board Public Hearing. Staff will present accomplishments and areas for improvement during the public hearing on September 1, 2026.

Citizens will have fifteen (15) calendar days to review the CAPER and submit public comment for inclusion in the CAPER. HHS will consider all public comments and summarize them in the final CAPER. HHS will accept public comment in-person, via email (spokanechhs@spokanecity.org), or phone (509-625-6325).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City is changing some program objectives and outcomes to reflect more realistic achievement. For example, the cost of rehabilitating homes has increased to the point that some long-standing projects are no longer able to meet historical goals. We will adjust those outcomes in future annual action plans to reflect the reality of market conditions.

The City of Spokane anticipates some changes to program objectives and outcomes for the 2025-2029 Consolidated Plan based on the needs being identified by the community as they begin the fire-recovery process from the Spokane Complex fires in August 2026. An amendment to the 2025-2029 Consolidated Plan and to the 2026 annual action plan may be submitted for HUD review within the next few months.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The inspections for the following projects were initiated in PY 2024 and continued into PY2025

- Oak Street Duplex I – IDIS 119, inspections and repairs complete; monitoring continues.
- Oak Street Duplex II – IDIS 228, inspections and repairs complete; monitoring continues.
- Oak Street Duplex III – IDIS 655, inspections and repairs complete; monitoring continues.
- Colvin-Harwood IV – IDIS 906, inspections and repairs complete; monitoring continues.
- Colvin-Harwood V – IDIS 1166, inspections and repairs complete; monitoring continues.
- Bridge Avenue Duplex – IDIS 2522, inspections and repairs complete; monitoring continues.
- Bridge Avenue Fourplex – IDIS 2535, inspections and repairs complete; monitoring continues.
- Sharp Residence C&H – IDIS 3959, inspections and repairs complete; monitoring continues.
- Garabedian Cook Street Duplex – IDIS 2689, inspections and repairs complete; monitoring continues.
- Garabedian SHARP Triplex – IDIS 2534, inspections and repairs complete; monitoring continues.
- Rowan House – IDIS 2134, inspections and repairs complete; monitoring continues.
- Martin Homes – IDIS 1278, inspections and repairs complete; monitoring continues.
- West Broadway 4-Plex – IDIS 2306, inspections and repairs complete; monitoring continues.
- Special Skills Duplex – IDIS 4167, inspections and repairs complete; monitoring continues.
- Scattered Site Duplexes – IDIS 327, inspections and repairs complete; monitoring continues.

Due to the complexity of the ongoing monitoring no other projects were selected for monitoring in 2025. We are hiring additional staff to perform inspections and monitoring of HOME projects for PY 2026.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Projects containing five or more HOME-assisted housing

units provide an Affirmative Fair Housing Marketing Plan for Multifamily Housing on form HUD-935.2a. Staff also reviews leases, house rules, and tenant selection procedures for any needed technical assistance. Staff notifies each HOME borrower of affirmative marketing requirements and provides marketing recommendations for vacant units. Recommendations include displaying the Equal Housing Opportunity logo onsite and in all vacancy advertisements.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

As per PR 09, \$138,100.72 in program income was receipted PY 2025. A list of all HOME PI payments received has been uploaded as an attachment.

\$12,999.09 was allocated to PA and drawn down. No tenant data is available on the above project, as the money drawn down was for program admin.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Given the high demand for affordable housing, the City of Spokane recognizes the importance of fostering affordable housing development and maintaining existing affordable housing stock. The City of Spokane also provides Tenant Based Rental Assistance, through the HOME-ARP program, when possible, to extremely low-income/homeless families to create affordable housing options at market rate rental housing located across the City of Spokane. The City of Spokane fosters relationships with both for-profit and nonprofit housing developers when soliciting HOME Multifamily Housing Program funding proposals. The City of Spokane offers developers the opportunity to leverage limited City of Spokane HOME funding with Low-Income Housing Tax Credits, housing bonds, Washington State Housing Trust Fund dollars, and Federal Home Loan Bank grants. Typically, City of Spokane HOME funds account for only a fraction of the total cost but deliver large projects providing many long-term affordable rental housing units.

The City of Spokane also maintains its HOME investment in affordable housing by monitoring rental housing occupancy and physical condition over HUD's minimum compliance periods required by 24 CFR 92.254. The City of Spokane reserves the right to impose an additional 10-year local compliance period to retain these rental units as affordable housing available to low-income households and often includes this additional period in HOME contracts. Finally, the City of Spokane grants and loans CDBG funds to repair low-income owner-occupied homes enabling existing homeowners to enjoy a safe and healthy home that they can afford to operate and maintain.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	1				
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

One activity was identified as a Section 3 project in PY 2025. While technical assistance was offered to the business owner, no section 3 employees or hours were reported.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SPOKANE
Organizational DUNS Number	057531253
UEI	PDNCLY8MYJN3
EIN/TIN Number	916001280
Identify the Field Office	SEATTLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Spokane City & County CoC

ESG Contact Name

Prefix	Ms
First Name	Keri
Middle Name	A
Last Name	Cederquist
Suffix	
Title	Program Professional

ESG Contact Address

Street Address 1	808 W Spokane Falls Blvd
Street Address 2	
City	Spokane
State	WA
ZIP Code	99201-
Phone Number	5096256577
Extension	
Fax Number	
Email Address	kcederquist@spokanecity.org

ESG Secondary Contact

Prefix	Mr
First Name	Skyler
Last Name	Brown
Suffix	
Title	Grants & Contracts Financial Manager
Phone Number	5096256294
Extension	

Email Address

sbrown@spokanecity.org

2. Reporting Period—All Recipients Complete

Program Year Start Date

07/01/2025

Program Year End Date

06/30/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CATHOLIC CHARITIES SPOKANE

City: Spokane

State: WA

Zip Code: 99202, 1309

DUNS Number: 167375500

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 241087.61

Attachment

PR26 CDBG Financial Summary Report PY2025



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	839,383.11
02 ENTITLEMENT GRANT	3,017,244.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,041,037.64
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,897,634.75

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,711,362.68
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,711,362.68
12 DISBURSED IN JOBS FOR PLANNING/ADMINISTRATION	327,277.96
13 DISBURSED IN JOBS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,042,171.12
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	855,463.63

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,711,362.68
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,711,362.68
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEAR(S) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN JOBS FOR PUBLIC SERVICES	288,542.07
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	288,542.07
32 ENTITLEMENT GRANT	3,017,244.00
33 PRIOR YEAR PROGRAM INCOME	1,161,510.54
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 31-34)	4,176,754.54
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.83%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN JOBS FOR PLANNING/ADMINISTRATION	327,277.96
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	327,277.96
42 ENTITLEMENT GRANT	3,017,244.00
43 CURRENT YEAR PROGRAM INCOME	1,041,037.64
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 41-44)	4,058,283.64
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.06%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

PSYR	JOBS	IDIS	Activity	Activity Name	PSYR	NATIONAL	Drawn Amount
0000	0000	0000			0000	0000	
2021	14	4433		Patrician Apartment Rehab.	148	LMH	\$757.86
2021	14	4434		Sunrise View Apartments	148	LMH	\$1,963.35
2022	25	4436		Pacific Apartments Rehabilitation	148	LMH	\$829.27
Total							\$3,590.48

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PSYR	JOBS	IDIS	Activity	Activity Name	PSYR	NATIONAL	Drawn Amount
0000	0000	0000			0000	0000	

2024	10	4510	7069783	PR24 CCEW - St. Margaret's Shelter Improvements	03C	LMC	\$69,950.75
2024	10	4510	7118867	PR24 CCEW - St. Margaret's Shelter Improvements	03C	LMC	\$6,062.16
2024	10	4513	7073914	PR24 Salvation Army - Facility Expansion	03C	LMC	\$96,705.05
2024	10	4513	7062521	PR24 Salvation Army - Facility Expansion	03C	LMC	\$72,168.53
2024	10	4513	7090091	PR24 Salvation Army - Facility Expansion	03C	LMC	\$117,709.41
2024	10	4513	7118867	PR24 Salvation Army - Facility Expansion	03C	LMC	\$20,559.23
2024	10	4513	7124357	PR24 Salvation Army - Facility Expansion	03C	LMC	\$61,945.91
2024	10	4513	7131754	PR24 Salvation Army - Facility Expansion	03C	LMC	\$2,992.06
2024	10	4513	7139535	PR24 Salvation Army - Facility Expansion	03C	LMC	\$6,140.63
2024	10	4513	7151856	PR24 Salvation Army - Facility Expansion	03C	LMC	\$2,764.56
2024	10	4513	7161920	PR24 Salvation Army - Facility Expansion	03C	LMC	\$4,278.44
2024	10	4513	7175830	PR24 Salvation Army - Facility Expansion	03C	LMC	\$111,871.70
2024	10	4514	7069783	PR24 Family Promise - Facility Improvements	03C	LMC	\$31,996.55
2024	10	4514	7118867	PR24 Family Promise - Facility Improvements	03C	LMC	\$2,278.73
2024	10	4514	7124357	PR24 Family Promise - Facility Improvements	03C	LMC	\$12,019.85
2025	9	4529	7131754	PR25 Capital - Salvation Army Stepping Stones	03C	LMC	\$770.87
2025	9	4529	7139535	PR25 Capital - Salvation Army Stepping Stones	03C	LMC	\$1,917.62
2025	9	4529	7151856	PR25 Capital - Salvation Army Stepping Stones	03C	LMC	\$1,382.28
2025	9	4529	7175830	PR25 Capital - Salvation Army Stepping Stones	03C	LMC	\$452.38
2025	10	4530	7131754	PR25 Capital - Transitions HVAC Replacement	03C	LMC	\$956.34
2025	10	4530	7139535	PR25 Capital - Transitions HVAC Replacement	03C	LMC	\$269.35
2025	10	4530	7151856	PR25 Capital - Transitions HVAC Replacement	03C	LMC	\$1,130.06
2025	12	4528	7131754	PR25 Capital - Reclaim Project Recovery Transitional Housing	03C	LMC	\$1,114.45
2025	12	4528	7139535	PR25 Capital - Reclaim Project Recovery Transitional Housing	03C	LMC	\$635,914.40
2025	12	4528	7151856	PR25 Capital - Reclaim Project Recovery Transitional Housing	03C	LMC	\$5,654.80
2025	12	4528	7161920	PR25 Capital - Reclaim Project Recovery Transitional Housing	03C	LMC	\$2,261.52
2025	12	4528	7175830	PR25 Capital - Reclaim Project Recovery Transitional Housing	03C	LMC	\$4,781.62
2025	13	4531	7131754	PR25 Capital - Unite Family Services Supported Transitional Housing	03C	LMC	\$956.34
2025	13	4531	7139535	PR25 Capital - Unite Family Services Supported Transitional Housing	03C	LMC	\$382.46
2025	13	4531	7151856	PR25 Capital - Unite Family Services Supported Transitional Housing	03C	LMC	\$753.97
							03C Matrix Code \$1,277,543.32
2024	10	4511	7090091	PR24 NECC - Covered Walkway	03E	LMA	\$131,481.00
2024	10	4511	7118867	PR24 NECC - Covered Walkway	03E	LMA	\$7,585.11
2025	11	4524	7131754	PR25 Capital - Family Promise Campus Improvements	03E	LMC	\$956.34
2025	11	4524	7139535	PR25 Capital - Family Promise Campus Improvements	03E	LMC	\$113.11
2025	11	4524	7151856	PR25 Capital - Family Promise Campus Improvements	03E	LMC	\$251.32
							03E Matrix Code \$140,886.88
2025	26	4549	7139535	PR25 NB8HD ALLDC - Chief Garry Park	03F	LMA	\$5,856.05
2025	26	4551	7151856	PR25 NB8HD ALLDC - Friendship Park	03F	LMA	\$12,624.02
2025	26	4552	7161920	PR25 NB8HD ALLDC - Liberty Park	03F	LMA	\$22,000.00
							03F Matrix Code \$40,480.07
2021	15	4498	7062521	Family Promise Parking Lot Beautification	03G	LMA	\$52,135.57
2021	15	4498	7118867	Family Promise Parking Lot Beautification	03G	LMA	\$10,682.01
2021	15	4498	7131754	Family Promise Parking Lot Beautification	03G	LMA	\$996.92
							03G Matrix Code \$63,813.50
2025	6	4526	7131754	PR25 Capital - NBCC Childcare Safety Improvements	03H	LMC	\$770.87
2025	6	4526	7139535	PR25 Capital - NBCC Childcare Safety Improvements	03H	LMC	\$587.13
2025	6	4526	7151856	PR25 Capital - NBCC Childcare Safety Improvements	03H	LMC	\$36,028.95
2025	8	4525	7131754	PR25 Capital - GLOW Childcare Center Expansion	03H	LMC	\$1,343.51
2025	8	4525	7139535	PR25 Capital - GLOW Childcare Center Expansion	03H	LMC	\$2,413.20
2025	8	4525	7151856	PR25 Capital - GLOW Childcare Center Expansion	03H	LMC	\$79,011.91
2025	8	4525	7161920	PR25 Capital - GLOW Childcare Center Expansion	03H	LMC	\$79,754.31
2025	8	4525	7175830	PR25 Capital - GLOW Childcare Center Expansion	03H	LMC	\$36,573.24
							03H Matrix Code \$236,513.12
2024	10	4512	7118867	PR24 Excelsior Wellness - Roof Replacement	03P	LMC	\$11,339.26
2024	10	4512	7124357	PR24 Excelsior Wellness - Roof Replacement	03P	LMC	\$1,819.01
2025	7	4527	7131754	PR25 Capital - Partners w/ Families & Children Soundproofing	03P	LMC	\$956.34
2025	7	4527	7139535	PR25 Capital - Partners w/ Families & Children Soundproofing	03P	LMC	\$404.03
2025	7	4527	7151856	PR25 Capital - Partners w/ Families & Children Soundproofing	03P	LMC	\$854.23
							03P Matrix Code \$15,072.87
2025	14	4536	7118867	PR25 Christ Kitchen - Job Training	05H	LMC	\$686.71
2025	14	4536	7131754	PR25 Christ Kitchen - Job Training	05H	LMC	\$304.34
2025	14	4536	7151856	PR25 Christ Kitchen - Job Training	05H	LMC	\$503.34
2025	14	4536	7161920	PR25 Christ Kitchen - Job Training	05H	LMC	\$520.22
2025	14	4536	7175830	PR25 Christ Kitchen - Job Training	05H	LMC	\$35,338.09
							05H Matrix Code \$37,352.70
2025	16	4539	7118867	PR25 YWCA - Mental Health Therapy	05O	LMC	\$864.64
2025	16	4539	7124357	PR25 YWCA - Mental Health Therapy	05O	LMC	\$151.90
2025	16	4539	7131754	PR25 YWCA - Mental Health Therapy	05O	LMC	\$43,331.36
2025	16	4539	7139535	PR25 YWCA - Mental Health Therapy	05O	LMC	\$533.57
2025	16	4539	7151856	PR25 YWCA - Mental Health Therapy	05O	LMC	\$406.71
2025	16	4539	7161920	PR25 YWCA - Mental Health Therapy	05O	LMC	\$13,204.58
2025	16	4539	7175830	PR25 YWCA - Mental Health Therapy	05O	LMC	\$13,345.49
							05O Matrix Code \$71,840.23
2025	5	4555	7161920	PR25 Homeownership - SNAP Homeownership Housing Counseling	05U	LMC	\$2,095.70
2025	5	4555	7175830	PR25 Homeownership - SNAP Homeownership Housing Counseling	05U	LMC	\$415.37
							05U Matrix Code \$2,711.07
2025	2	4525	7118867	PR25 Spokane Workforce Council Reconnect2Work	05Z	LMC	\$1,471.32
2025	2	4525	7131754	PR25 Spokane Workforce Council Reconnect2Work	05Z	LMC	\$304.34
2025	2	4525	7139535	PR25 Spokane Workforce Council Reconnect2Work	05Z	LMC	\$11,972.15
2025	2	4525	7151856	PR25 Spokane Workforce Council Reconnect2Work	05Z	LMC	\$125.04
2025	2	4525	7161920	PR25 Spokane Workforce Council Reconnect2Work	05Z	LMC	\$24,724.22
2025	2	4525	7175830	PR25 Spokane Workforce Council Reconnect2Work	05Z	LMC	\$36,060.23

2025	17	4538	7118867	PR25 Partners w/Families & Children - Advocacy Center	052	LMC	\$1,307.00
2025	17	4538	7111754	PR25 Partners w/Families & Children - Advocacy Center	052	LMC	\$56,240.46
2025	17	4538	7119535	PR25 Partners w/Families & Children - Advocacy Center	052	LMC	\$6,824.63
2025	17	4538	7118866	PR25 Partners w/Families & Children - Advocacy Center	052	LMC	\$8,742.43
2025	17	4538	7119320	PR25 Partners w/Families & Children - Advocacy Center	052	LMC	\$8,963.26
2025	17	4538	7179830	PR25 Partners w/Families & Children - Advocacy Center	052	LMC	\$16,902.99
							052 Matrix Code \$173,638.07
2024	11	4523	7118867	PR24 SNAP Single Family Rehab Grants	14A	LMH	\$10,290.57
2024	11	4523	7111754	PR24 SNAP Single Family Rehab Grants	14A	LMH	\$8,135.13
2024	11	4523	7118866	PR24 SNAP Single Family Rehab Grants	14A	LMH	\$12,510.57
2024	11	4523	7179830	PR24 SNAP Single Family Rehab Grants	14A	LMH	\$30,000.00
2025	3	4532	7092162	PR25 SNAP Single Family Rehabilitation Loans	14A	LMH	\$126,639.78
2025	3	4532	7092168	PR25 SNAP Single Family Rehabilitation Loans	14A	LMH	\$139,720.85
2025	3	4532	7136267	PR25 SNAP Single Family Rehabilitation Loans	14A	LMH	\$142,983.94
2025	3	4532	7139807	PR25 SNAP Single Family Rehabilitation Loans	14A	LMH	\$105,418.12
2025	3	4532	7139764	PR25 SNAP Single Family Rehabilitation Loans	14A	LMH	\$130,439.44
2025	3	4532	7152049	PR25 SNAP Single Family Rehabilitation Loans	14A	LMH	\$126,148.19
2025	3	4532	7162706	PR25 SNAP Single Family Rehabilitation Loans	14A	LMH	\$95,594.99
2025	3	4532	7179030	PR25 SNAP Single Family Rehabilitation Loans	14A	LMH	\$178,791.09
2025	3	4532	7179861	PR25 SNAP Single Family Rehabilitation Loans	14A	LMH	\$72,935.69
2025	4	4594	7161920	PR25 Home Rehab - SNAP Minor Home Repair	14A	LMH	\$67,855.81
2025	4	4594	7179030	PR25 Home Rehab - SNAP Minor Home Repair	14A	LMH	\$69,336.39
2025	27	4533	7092162	PR25 Single Family Rehab CHHS Admin	21A		\$81,988.46
2025	27	4533	7092168	PR25 Single Family Rehab CHHS Admin	21A		\$16,060.63
2025	27	4533	7118867	PR25 Single Family Rehab CHHS Admin	21A		\$101,662.65
2025	27	4533	7179830	PR25 Single Family Rehab CHHS Admin	21A		\$31,040.85
							14A+21A Matrix Code \$1,596,573.15
2024	7	4903	709783	PR24 SNAP Financial Access Microenterprise	18C	LMC	\$14,999.93
2024	7	4903	7073914	PR24 SNAP Financial Access Microenterprise	18C	LMC	\$10,985.18
2024	7	4903	7082521	PR24 SNAP Financial Access Microenterprise	18C	LMC	\$5,121.73
2025	1	4534	7118867	PR25 Micro Enterprise SNAP Financial Access	18C	LMCHC	\$1,053.11
2025	1	4534	7119535	PR25 Micro Enterprise SNAP Financial Access	18C	LMCHC	\$275.00
2025	1	4534	7118866	PR25 Micro Enterprise SNAP Financial Access	18C	LMCHC	\$1,133.46
2025	1	4534	7161920	PR25 Micro Enterprise SNAP Financial Access	18C	LMCHC	\$2,687.25
2025	1	4534	7179830	PR25 Micro Enterprise SNAP Financial Access	18C	LMCHC	\$14,574.48
2025	15	4537	7118867	PR25 Community Minded Enterprises-Child Care Providers	18C	LMC	\$1,520.21
2025	15	4537	7124357	PR25 Community Minded Enterprises-Child Care Providers	18C	LMC	\$151.90
2025	15	4537	7111754	PR25 Community Minded Enterprises-Child Care Providers	18C	LMC	\$158.16
2025	15	4537	7119535	PR25 Community Minded Enterprises-Child Care Providers	18C	LMC	\$258.55
2025	15	4537	7118866	PR25 Community Minded Enterprises-Child Care Providers	18C	LMC	\$1,836.38
2025	15	4537	7179830	PR25 Community Minded Enterprises-Child Care Providers	18C	LMC	\$6,924.33
							18C Matrix Code \$61,673.70
Total							\$3,711,362.68

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

PRGR	EDYR	EDID	YOUNGREF	Activity ID	Activity Name	Grant Number	FUND	PREFIX	NATIONAL	Drawn Amount
2025	14	4536	7118867	No	PR25 Chest Kitchen - Job Training	B29AC530000	EN	05H	LMC	\$886.71
2025	14	4536	7111754	No	PR25 Chest Kitchen - Job Training	B29AC530000	EN	05H	LMC	\$304.34
2025	14	4536	7118866	No	PR25 Chest Kitchen - Job Training	B29AC530000	EN	05H	LMC	\$603.34
2025	14	4536	7161920	No	PR25 Chest Kitchen - Job Training	B29AC530000	EN	05H	LMC	\$620.22
2025	14	4536	7179830	No	PR25 Chest Kitchen - Job Training	B29AC530000	EN	05H	LMC	\$16,336.09
										05H Matrix Code \$37,352.70
2025	16	4539	7118867	No	PR25 YWCA - Mental Health Therapy	B24AC530000	EN	05O	LMC	\$884.64
2025	16	4539	7124357	No	PR25 YWCA - Mental Health Therapy	B24AC530000	EN	05O	LMC	\$151.90
2025	16	4539	7111754	No	PR25 YWCA - Mental Health Therapy	B24AC530000	EN	05O	LMC	\$43,331.36
2025	16	4539	7119535	No	PR25 YWCA - Mental Health Therapy	B24AC530000	EN	05O	LMC	\$253.57
2025	16	4539	7118866	No	PR25 YWCA - Mental Health Therapy	B24AC530000	EN	05O	LMC	\$408.71
2025	16	4539	7161920	No	PR25 YWCA - Mental Health Therapy	B24AC530000	EN	05O	LMC	\$13,204.56
2025	16	4539	7179830	No	PR25 YWCA - Mental Health Therapy	B24AC530000	EN	05O	LMC	\$13,348.49
										05O Matrix Code \$71,840.23
2025	5	4525	7161920	No	PR25 Homeownership - SNAP Homeownership Housing Counseling	B29AC530000	EN	05U	LMC	\$2,256.70
2025	5	4525	7179830	No	PR25 Homeownership - SNAP Homeownership Housing Counseling	B29AC530000	EN	05U	LMC	\$415.37
										05U Matrix Code \$2,711.07
2025	2	4525	7118867	No	PR25 Spokane Workforce Council Reconnect2Work	B24AC530000	EN	05Z	LMC	\$1,471.32
2025	2	4525	7111754	No	PR25 Spokane Workforce Council Reconnect2Work	B24AC530000	EN	05Z	LMC	\$304.34
2025	2	4525	7119535	No	PR25 Spokane Workforce Council Reconnect2Work	B24AC530000	EN	05Z	LMC	\$11,672.16
2025	2	4525	7118866	No	PR25 Spokane Workforce Council Reconnect2Work	B24AC530000	EN	05Z	LMC	\$126.04
2025	2	4525	7161920	No	PR25 Spokane Workforce Council Reconnect2Work	B24AC530000	EN	05Z	LMC	\$24,724.22
2025	2	4525	7179830	No	PR25 Spokane Workforce Council Reconnect2Work	B24AC530000	EN	05Z	LMC	\$38,060.23
2025	17	4538	7118867	No	PR25 Partners w/Families & Children - Advocacy Center	B24AC530000	EN	05Z	LMC	\$1,307.00
2025	17	4538	7111754	No	PR25 Partners w/Families & Children - Advocacy Center	B24AC530000	EN	05Z	LMC	\$56,240.46
2025	17	4538	7119535	No	PR25 Partners w/Families & Children - Advocacy Center	B24AC530000	EN	05Z	LMC	\$6,824.63
2025	17	4538	7118866	No	PR25 Partners w/Families & Children - Advocacy Center	B24AC530000	EN	05Z	LMC	\$8,742.43
2025	17	4538	7161920	No	PR25 Partners w/Families & Children - Advocacy Center	B24AC530000	EN	05Z	LMC	\$8,963.26
2025	17	4538	7179830	No	PR25 Partners w/Families & Children - Advocacy Center	B24AC530000	EN	05Z	LMC	\$16,902.99
										05Z Matrix Code \$173,638.07
No Activity to prevent, prepare for, and respond to Coronavirus										\$285,542.07
Total										\$285,542.07

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

PRGR	EDYR	EDID	YOUNGREF	Activity Name	PREFIX	NATIONAL	Drawn Amount
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2025	25	4541	7124357	PY25 CDBG Administration
2025	25	4541	7131754	PY25 CDBG Administration
2025	25	4541	7139335	PY25 CDBG Administration
2025	25	4541	7151856	PY25 CDBG Administration
2025	25	4541	7161928	PY25 CDBG Administration
2025	25	4541	7179838	PY25 CDBG Administration

Total

21A	\$68,695.85
21A	\$54,744.67
21A	\$61,808.04
21A	\$66,072.07
21A	\$34,972.33
21A	\$62,906.00
21A	Matrix Code
	\$327,277.96

ESG SAGE Report



Submission Overview: ESG: CAPER

Report: CAPER

Period: 7/1/2025 - 6/30/2026

Your user level here: Data Entry

Step 1: Dates

7/1/2025 to 6/30/2026

Step 2: Contact Information

Grant Contact

The Contact Person should be the person that the HUD Field Office or HUD Headquarters should contact regarding your APR submission should there be any questions or issues. The contact person should be familiar with both the project and the APR submission. This is also the person who will receive the email from Sage acknowledging the submission of the APR to the HUD Field Office and of the action taken by the Field Office approval, request to resubmit, comments, etc.

First Name	Keri
Middle Name	
Last Name	Cederquist
Suffix	
Title	Program Manager
Street Address 1	808 W. Spokane Falls Blvd
Street Address 2	
City	Spokane
State	Washington
ZIP Code	99201
E-mail Address	kcederquist@spokanecity.org
Phone Number	(509)625-6577
Extension	
Fax Number	

Additional Contact(s)

Additional contact(s) will receive automatic email notifications from Sage regarding report status changes.

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
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Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

All programs funded through ESG are evaluated for performance quarterly. Data for these evaluations is pulled from the Homeless Management Information System. In addition, all ESG funded programs are required to ensure HMIS data quality by the 5th of each month. Programs funded for rapid re-housing are measured by the percentage of households exiting to permanent housing (70%), the percentage of households with increased income at exit (20%), target for returns to homelessness is < 10%, and the average length of time from identified eligibility to being housed (30 days). Programs funded for emergency shelter operations are required to enter universal data into the HMIS system and record entry and exit dates. In addition, these programs are measured by the percentage of households who exit from the emergency shelter into permanent housing (40%), the average length of time individuals are homeless in emergency shelter (90 days), households enrolled in formal case management exiting to permanent housing destinations who return to homelessness within 2 years (20%).

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Emergency shelter performance: 82% of households exited from shelter into permanent housing; 41% of households with a date of engagement increased employment and/or income
Rapid Rehousing performance: 74% of households exited to permanent housing; households averaged 18 days from identified eligibility to placement into permanent housing; less than 10% of households returned homelessness after 2 years

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

Emergency Shelter: exceeded the target average length of time individuals are homeless in emergency shelter. Target = 90 days, average = 119 days. Clients are remaining in shelter longer because many need additional time to secure income, save for move-in costs, and identify permanent housing options that are affordable and accessible. The returns-to-homelessness maximum for this project is 20%, which the project barely exceeded with 24%, attributed to limited post-housing assistance such as behavioral health support, and many clients have limited ability to build savings after becoming housed, making it difficult to maintain housing during periods of instability.
Rapid Rehousing: 18% of households increased employment and/or income, just below the 20% minimum. This is attributed to employment-related barriers experienced by participating families, specifically difficulty securing reliable childcare and limited employment opportunities for individuals with criminal history.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 7/31/2026

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2025	E25MC530006	\$267,764.00	\$267,764.00	\$67,082.93	\$200,681.07	12/5/2025	12/5/2027
2024	E24MC530006	\$274,772.00	\$274,772.00	\$239,752.19	\$35,019.81	8/30/2024	8/30/2026
2023	E23MC530006	\$277,996.00	\$277,824.99	\$277,824.99	\$171.01	6/26/2023	6/26/2025
2022	E22MC530006	\$279,815.00	\$261,634.43	\$261,634.43	\$18,180.57	1/4/2023	1/4/2025
2021	E21MC530006	\$288,596.00	\$259,393.89	\$259,393.89	\$29,202.11	11/10/2021	11/10/2022
2020	E20MC530006	\$287,494.00	\$265,552.60	\$265,552.60	\$21,941.40	10/7/2020	10/7/2022
2019	E19MC530006	\$276,545.00	\$276,545.00	\$276,545.00	\$0	8/13/2019	8/13/2021
2018	E18MC530006	\$271,343.00	\$271,343.00	\$271,343.00	\$0	8/29/2018	8/29/2020
2017	E17MC530006	\$268,989.00	\$268,989.00	\$268,989.00	\$0	10/19/2017	10/19/2019
2016	E16MC530006	\$269,876.00	\$269,876.00	\$269,876.00	\$0	8/22/2016	8/22/2018
2015	E15MC530006	\$268,994.00	\$268,994.00	\$268,994.00	\$0	7/22/2015	7/22/2017
Total		\$3,489,094.00	\$3,419,598.91	\$3,183,898.03	\$305,195.97		

Expenditures	2025 Yes	2024 Yes	2023 No	2022 No	2021 No	2020 No	2019 No	2018 No
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for						
Homelessness Prevention	Non-COVID	Non-COVID						
Rental Assistance								
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services								
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
Homeless Prevention Expenses	0.00	0.00						
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for						
Rapid Re-Housing	Non-COVID	Non-COVID						
Rental Assistance	25,181.00	522.00						
Relocation and Stabilization Services - Financial Assistance	2,405.00							
Relocation and Stabilization Services - Services	8,443.81	1,440.22						
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								

Volunteer Incentives (unique activity)		
Training (unique activity)		
RRH Expenses	36,029.81	1,962.22
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID
Essential Services	10,268.30	100,351.39
Operations	302.89	51450.42
Renovation		
Major Rehab		
Conversion		
Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Emergency Shelter Expenses	10,571.19	151,801.81
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID
Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID
Essential Services		
Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Handwashing Stations/Portable Bathrooms (unique activity)		
Street Outreach Expenses	0.00	0.00
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for

Other ESG Expenditures	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)		
Coordinated Entry COVID Enhancements (unique activity)		
Training (unique activity)		
Vaccine Incentives (unique activity)		
HMIS	16,635.24	8,362.59
Administration	16,099.62	7,163.14
Other Expenses	32,734.86	15,525.73
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	79,335.86	169,289.76
Match	79,335.86	169,289.76
Total ESG expenditures plus match	158,671.72	338,579.52

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$79,335.86	\$169,289.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$79,335.86	\$169,289.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$79,335.86	\$169,289.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	100.00%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source

Other Non-ESG HUD Funds

Other Federal Funds

State Government 79,335.86 169,289.76

Local Government

Private Funds

Other

Fees

Program Income

Total Cash Match 79,335.86 169,289.76 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Non Cash Match

Total Match 79,335.86 169,289.76 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the [ESG CAPER Guidebook](#).

Did the recipient earn program income from any ESG project during the program year?

PY 2025 Support Materials



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2025

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	1	\$0.00	2	\$0.00
	Total Acquisition	1	\$0.00	1	\$0.00	2	\$0.00
Economic Development	Micro-Enterprise Assistance (18C)	2	\$30,566.86	1	\$31,106.84	3	\$61,673.70
	Total Economic Development	2	\$30,566.86	1	\$31,106.84	3	\$61,673.70
Housing	Rehab; Single-Unit Residential (14A)	3	\$1,376,790.56	2	\$0.00	5	\$1,376,790.56
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	4	\$3,590.48	4	\$3,590.48
	Total Housing	3	\$1,376,790.56	6	\$3,590.48	9	\$1,380,381.04
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	6	\$1,201,530.41	1	\$76,012.91	7	\$1,277,543.32
	Neighborhood Facilities (03E)	1	\$1,020.77	4	\$139,066.11	5	\$140,086.88
	Parks, Recreational Facilities (03F)	6	\$40,480.07	0	\$0.00	6	\$40,480.07
	Parking Facilities (03G)	0	\$0.00	1	\$63,817.50	1	\$63,817.50
	Child Care Centers (03M)	2	\$236,513.12	0	\$0.00	2	\$236,513.12
	Health Facilities (03P)	1	\$1,914.60	1	\$13,158.27	2	\$15,072.87
	Total Public Facilities and Improvements	16	\$1,481,458.97	7	\$292,054.79	23	\$1,773,513.76
Public Services	Youth Services (05D)	0	\$0.00	1	\$0.00	1	\$0.00
	Employment Training (05H)	1	\$37,352.70	0	\$0.00	1	\$37,352.70
	Health Services (05M)	0	\$0.00	1	\$0.00	1	\$0.00
	Mental Health Services (05O)	1	\$71,840.23	0	\$0.00	1	\$71,840.23
	Housing Counseling only, under 24 CFR 5.100 (05U)	1	\$2,711.07	0	\$0.00	1	\$2,711.07
	Food Banks (05W)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$173,638.07	0	\$0.00	2	\$173,638.07
	Total Public Services	5	\$285,542.07	3	\$0.00	8	\$285,542.07
General Administration and Planning	General Program Administration (21A)	2	\$541,060.55	3	\$0.00	5	\$541,060.55
	Total General Administration and Planning	2	\$541,060.55	3	\$0.00	5	\$541,060.55
Grand Total		29	\$3,715,419.01	21	\$326,752.11	50	\$4,042,171.12



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2025

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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Public Facilities	0	140	140
	Total Acquisition		0	140	140
Economic Development	Micro-Enterprise Assistance (18C)	Persons	0	151	151
		Business	11	0	11
	Total Economic Development		11	151	162
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	91	57	148
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	44	44
	Total Housing		91	101	192
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	8,344	310	8,654
	Neighborhood Facilities (03E)	Public Facilities	0	34,995	34,995
	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Parking Facilities (03G)	Public Facilities	0	1,450	1,450
	Child Care Centers (03M)	Public Facilities	0	0	0
	Health Facilities (03P)	Public Facilities	0	1,445	1,445
	Total Public Facilities and Improvements		8,344	38,200	46,544
Public Services	Youth Services (05D)	Persons	0	89	89
	Employment Training (05H)	Persons	42	0	42
	Health Services (05M)	Persons	0	1,019	1,019
	Mental Health Services (05O)	Persons	121	0	121
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	54	0	54
	Food Banks (05W)	Persons	0	23,709	23,709
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	812	0	812
	Total Public Services		1,029	24,817	25,846
Grand Total			9,475	63,409	72,884



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	165	8
	Black/African American	0	0	7	0
	Asian	0	0	4	0
	American Indian/Alaskan Native	0	0	3	1
	Native Hawaiian/Other Pacific Islander	0	0	2	2
	American Indian/Alaskan Native & White	0	0	1	0
	Other multi-racial	0	0	10	3
	Total Housing	0	0	192	14
Non Housing	White	25,708	3,101	0	0
	Black/African American	1,738	64	0	0
	Asian	557	34	0	0
	American Indian/Alaskan Native	1,291	51	0	0
	Native Hawaiian/Other Pacific Islander	681	40	0	0
	American Indian/Alaskan Native & White	490	60	0	0
	Asian & White	116	40	0	0
	Black/African American & White	483	28	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	202	5	0	0
	Other multi-racial	4,981	220	0	0
	Total Non Housing	36,247	3,643	0	0
Grand Total	White	25,708	3,101	165	8
	Black/African American	1,738	64	7	0
	Asian	557	34	4	0
	American Indian/Alaskan Native	1,291	51	3	1
	Native Hawaiian/Other Pacific Islander	681	40	2	2
	American Indian/Alaskan Native & White	490	60	1	0
	Asian & White	116	40	0	0
	Black/African American & White	483	28	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	202	5	0	0
	Other multi-racial	4,981	220	10	3
	Total Grand Total	36,247	3,643	192	14



SPOKANE

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	41	0	0
	Low (>30% and <=50%)	28	0	0
	Mod (>50% and <=80%)	22	0	0
	Total Low-Mod	91	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	91	0	0
Non Housing	Extremely Low (<=30%)	0	0	729
	Low (>30% and <=50%)	0	0	344
	Mod (>50% and <=80%)	0	0	160
	Total Low-Mod	0	0	1,233
	Non Low-Mod (>80%)	0	0	12
	Total Beneficiaries	0	0	1,245



Program Year 2025 Funds

2025 CDBG Allocation	\$3,017,244.00
Program Income Received During Program Year 2025	\$1,041,037.64
Funds Returned to Local Program Account During Program Year 2025	\$0.00
Total Available¹	\$4,058,281.64

Expenditures²

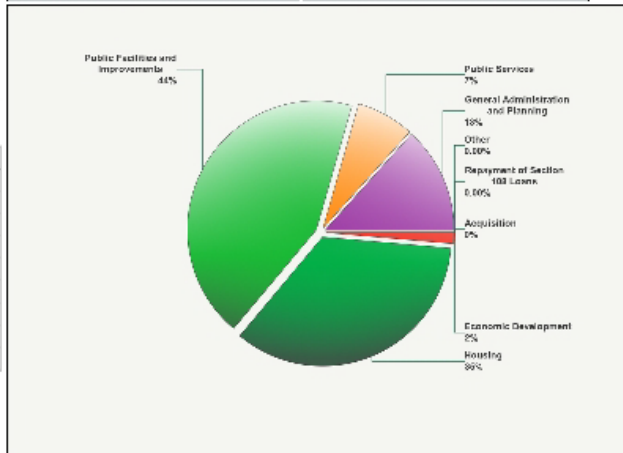
Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$61,673.70	1.53%
Housing	\$1,394,881.04	34.51%
Public Facilities and Improvements	\$1,759,013.76	43.52%
Public Services	\$285,542.07	7.06%
General Administration and Planning	\$541,060.55	13.39%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$4,042,171.12	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2025 allocation	1.16
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Expenditures by Type of Activity (%)

Expenditures by Type of Activity (\$)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

8.02%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

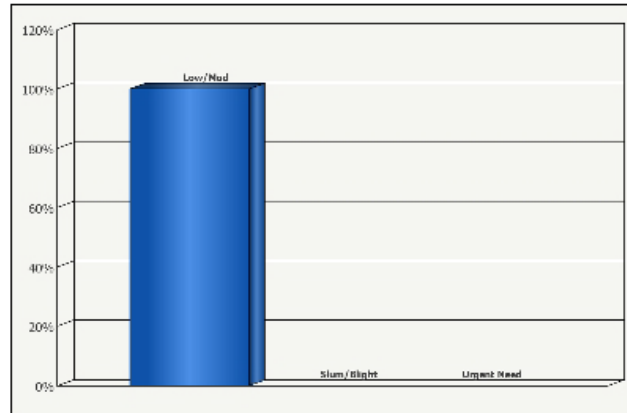
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%





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CDBG Community Development Block Grant Performance Profile
PR54 - SPOKANE,WA
Program Year From 07-01-2025 To 06-30-2026

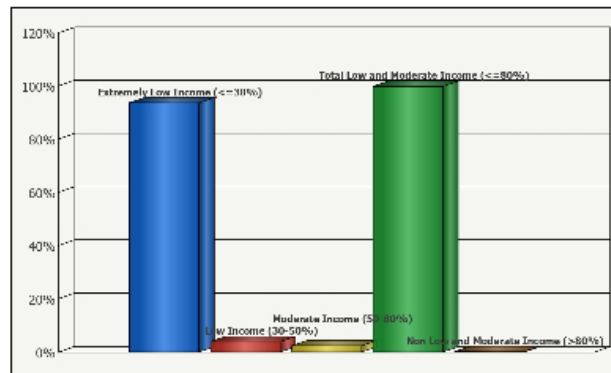
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	76.20%	62.44%
Black/African American	7.49%	1.49%
Asian	1.77%	0.00%
American Indian/Alaskan Native	4.87%	6.22%
Native Hawaiian/Other Pacific Islander	3.60%	4.48%
American Indian/Alaskan Native & White	0.59%	0.50%
Asian & White	0.42%	6.72%
Black/African American & White	0.68%	5.97%
Amer. Indian/Alaskan Native & Black/African Amer.	0.10%	0.00%
Other multi-racial	4.28%	12.19%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	93.57%
Low Income (30-50%)	3.94%
Moderate Income (50-80%)	2.37%
Total Low and Moderate Income (<=80%)	99.88%
Non Low and Moderate Income (>80%)	0.12%



Program Year 2025 Accomplishments



U.S. Department of Housing and Urban Development
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	91
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,532
Persons for Whom Services and Facilities were Available	66,360 ^s
Units Rehabilitated-Single Units	91
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed: \$31,787.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

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PGM	PROJ	IDIS	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER RENTER	
YEAR	ID	ACT ID										
2025	9695	4532	PY25 SNAP Single Family Rehabilitation Loans	\$1,200,000.00	100.0	\$1,178,662.09	98.2	19	19	100.0	19	0
2025	9696	4554	PY25 Home Rehab - SNAP Minor Home Repair	\$550,000.00	100.0	\$137,192.20	24.9	59	59	100.0	59	0
2025 TOTALS: BUDGETED/UNDERWAY				\$1,750,000.00	100.0	\$1,315,854.29	75.1	78	78	100.0	78	0
COMPLETED				\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
				\$1,750,000.00	100.0	\$1,315,854.29	75.1	78	78	100.0	78	0
2024	6460	4500	PY24 SNAP Minor Home Repair	\$491,099.39	100.0	\$491,099.39	100.0	133	133	100.0	133	0
2024	7166	4501	PY24 SNAP Single Family Rehabilitation	\$706,553.64	100.0	\$706,553.64	100.0	19	19	100.0	19	0
2024	7166	4506	PY24 Single Family Rehabilitation EXPANSION	\$1,692,363.50	100.0	\$1,692,363.50	100.0	38	38	100.0	38	0
2024	7166	4523	PY24 SNAP Single Family Rehab Grants	\$100,000.00	100.0	\$85,408.27	85.4	13	13	100.0	13	0
2024 TOTALS: BUDGETED/UNDERWAY				\$100,000.00	100.0	\$85,408.27	85.4	13	13	100.0	13	0
COMPLETED				\$2,890,016.53	100.0	\$2,890,016.53	100.0	190	190	100.0	190	0
				\$2,990,016.53	100.0	\$2,975,424.80	99.5	203	203	100.0	203	0
2023	1440	4474	Single Family Rehabilitation	\$842,435.28	100.0	\$842,435.28	100.0	19	19	100.0	19	0
2023	1441	4475	Essential Home Repair	\$559,412.49	100.0	\$559,412.49	100.0	110	110	100.0	110	0

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2023 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$1,401,847.77	\$1,401,847.77	100.0	\$1,401,847.77	100.0	129	129	100.0	129	0
							\$1,401,847.77	\$1,401,847.77	100.0	\$1,401,847.77	100.0	129	129	100.0	129	0
PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
YEAR	ID	ACT ID					AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT						
2022	2257	4430	Single Family Rehab Program	COM	14A	LMH	\$460,459.66	\$460,459.66	100.0	\$460,459.66	100.0	19	19	100.0	19	0
2022	2258	4431	Essential Home Repair Program	COM	14A	LMH	\$217,609.07	\$217,609.07	100.0	\$217,609.07	100.0	110	110	100.0	110	0
2022	2259	4436	Pacific Apartments Rehabilitation	COM	14B	LMH	\$709,665.75	\$709,665.75	100.0	\$709,665.75	100.0	8	8	100.0	8	0
2022	2259	4438	Transitional Living Center Unit Restoration	COM	14B	LMH	\$116,728.77	\$116,728.77	100.0	\$116,728.77	100.0	4	4	100.0	4	0
2022 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$1,504,463.25	\$1,504,463.25	100.0	\$1,504,463.25	100.0	141	141	100.0	141	0
							\$1,504,463.25	\$1,504,463.25	100.0	\$1,504,463.25	100.0	141	141	100.0	141	0
PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
YEAR	ID	ACT ID					AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT						
2021	1739	4402	CY2022 Housing - Single Family Rehab Program	COM	14A	LMH	\$478,928.40	\$478,928.40	100.0	\$478,928.40	100.0	7	7	100.0	7	0
2021	1742	4403	2021 Housing - Essential Home Repair Program (CY2022)	COM	14A	LMH	\$302,179.86	\$302,179.86	100.0	\$302,179.86	100.0	88	88	100.0	88	0
2021	1744	4433	Patrician Apartment Rehab.	COM	14B	LMH	\$698,970.33	\$698,970.33	100.0	\$698,970.33	100.0	5	5	100.0	5	0
2021	1744	4434	Summit View Apartments	COM	14B	LMH	\$159,034.66	\$159,034.66	100.0	\$159,034.66	100.0	27	27	100.0	27	0
2021 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$1,639,113.25	\$1,639,113.25	100.0	\$1,639,113.25	100.0	127	127	100.0	127	0
							\$1,639,113.25	\$1,639,113.25	100.0	\$1,639,113.25	100.0	127	127	100.0	127	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	CUMULATIVE
							AMOUNT (CDBG FUNDS + LEVERAGING FUNDS)	FUNDED AMOUNT		DRAWN AMOUNT						UNITS RENTER
2020	0712	4398	CY2021 SNAP Essential Repair Program	COM	14A	LMH	\$453,334.79	\$453,334.79	100.0	\$453,334.79	100.0	164	163	99.4	164	0
2020	9258	4397	CY2021 SNAP Single Family Repair (RLF)	COM	14A	LMH	\$1,021,239.94	\$1,021,239.94	100.0	\$1,021,239.94	100.0	24	24	100.0	24	0
2020 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$1,474,574.73	\$1,474,574.73	100.0	\$1,474,574.73	100.0	188	187	99.4	188	0
							\$1,474,574.73	\$1,474,574.73	100.0	\$1,474,574.73	100.0	188	187	99.4	188	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	CUMULATIVE
							AMOUNT (CDBG FUNDS + LEVERAGING FUNDS)	FUNDED AMOUNT		DRAWN AMOUNT						UNITS RENTER
2019	4189	4363	Housing - Rose Apartments Preservation	COM	16A	LMH	\$64,775.32	\$64,775.32	100.0	\$64,775.32	100.0	8	8	100.0	0	8
2019	4243	4337	Rental Repair Program	COM	14B	LMH	\$283,950.67	\$283,950.67	100.0	\$283,950.67	100.0	3	3	100.0	0	3
2019	4381	4365	CY2020 SNAP Essential Repair	COM	14A	LMH	\$488,085.31	\$488,085.31	100.0	\$488,085.31	100.0	276	276	100.0	276	0
2019	4381	4366	CY2020 SNAP Single Family Rehabilitation	COM	14A	LMH	\$788,074.01	\$788,074.01	100.0	\$788,074.01	100.0	29	29	100.0	29	0
2019	4381	4367	CY2020 Home Repair Programs CHHS Admin	COM	14A	LMH	\$101,889.39	\$101,889.39	100.0	\$101,889.39	100.0	0	0	0.0	0	0
2019	7725	4369	2019 Housing - PHS Carlyle Rehabilitation	COM	14B	LMH	\$1,010,589.19	\$618,589.19	61.2	\$618,589.19	61.2	74	74	100.0	0	74
2019 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$2,737,363.89	\$2,345,363.89	85.6	\$2,345,363.89	85.6	390	390	100.0	305	85
							\$2,737,363.89	\$2,345,363.89	85.6	\$2,345,363.89	85.6	390	390	100.0	305	85
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	CUMULATIVE
							AMOUNT (CDBG FUNDS + LEVERAGING FUNDS)	FUNDED AMOUNT		DRAWN AMOUNT						UNITS RENTER

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2018	0404	4324	Habitat for Humanity Derelict Housing Pilot	COM	14G	LMH	\$1,494,535.42	\$1,494,535.42	100.0	\$1,494,535.42	100.0	11	11	100.0	11	0
2018	1224	4331	SNAP Single Family Rehabilitation Program (RL)	COM	14A	LMH	\$1,204,923.38	\$1,204,923.38	100.0	\$1,204,923.38	100.0	32	32	100.0	32	0
2018	4904	4330	Essential Home Repair	COM	14A	LMH	\$591,092.89	\$591,092.89	100.0	\$591,092.89	100.0	309	309	100.0	309	0
2018	4912	4334	2018 CHHS Single Family Rehab Administration	COM	14H	LMH	\$147,525.01	\$147,525.01	100.0	\$147,525.01	100.0	0	0	0.0	0	0
2018 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$3,438,076.70	\$3,438,076.70	100.0	\$3,438,076.70	100.0	352	352	100.0	352	0
							\$3,438,076.70	\$3,438,076.70	100.0	\$3,438,076.70	100.0	352	352	100.0	352	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2017	0208	4294	FFC Handicap Improvements for Affordable Housing	COM	14A	LMH	\$350,899.75	\$27,899.75	8.0	\$27,899.75	8.0	1	1	100.0	0	1
2017	0245	4295	SNAP Resident Court Repairs	COM	14B	LMH	\$365,444.00	\$100,000.00	27.4	\$100,000.00	27.4	43	43	100.0	0	43
2017	0267	4230	SNAP Collins Apartments Capital Improvements	COM	14B	LMH	\$47,015.97	\$47,015.97	100.0	\$47,015.97	100.0	11	11	100.0	0	11
2017	0277	4257	SNAP Alexandria Apartment Capital Improvements	COM	14B	LMH	\$10,000.00	\$10,000.00	100.0	\$10,000.00	100.0	22	22	100.0	0	22
2017	1350	4272	SNAP Single Family Rehabilitation Program (RL)	COM	14A	LMH	\$1,143,579.16	\$1,143,579.16	100.0	\$1,143,579.16	100.0	32	32	100.0	32	0
2017	1350	4274	2017 CHHS Single Family Rehab Administration	COM	14H	LMH	\$147,587.91	\$147,587.91	100.0	\$147,587.91	100.0	0	0	0.0	0	0
2017	1377	4273	SNAP Essential Home Repair Program	COM	14A	LMH	\$468,212.60	\$468,212.60	100.0	\$468,212.60	100.0	283	283	100.0	283	0
2017	4957	4277	Richard Allen Court Apartments	COM	14B	LMH	\$51,786.00	\$51,786.00	100.0	\$51,786.00	100.0	50	50	100.0	0	50
2017	5717	4288	Pacific Apartments Play Equipment	COM	14B	LMH	\$22,000.00	\$22,000.00	100.0	\$22,000.00	100.0	10	10	100.0	0	10
2017 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$2,606,525.39	\$2,018,081.39	77.4	\$2,018,081.39	77.4	452	452	100.0	315	137
							\$2,606,525.39	\$2,018,081.39	77.4	\$2,018,081.39	77.4	452	452	100.0	315	137

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
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2016	5134	4215	SNAP Single Family Rehabilitation (RL)	COM	14A	LMH	\$782,995.98	\$782,995.98	100.0	\$782,995.98	100.0	24	24	100.0	24	0
2016	5134	4216	SNAP Essential Home Repair Program (RL)	COM	14A	LMH	\$540,555.61	\$540,555.61	100.0	\$540,555.61	100.0	269	269	100.0	269	0
2016	5134	4217	2016 CHHS Single Family Rehab Administration (RL)	COM	14A	LMH	\$47,009.86	\$47,009.86	100.0	\$47,009.86	100.0	0	0	0.0	0	0
2016 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$1,370,561.45	\$1,370,561.45	100.0	\$1,370,561.45	100.0	293	293	100.0	293	0
							\$1,370,561.45	\$1,370,561.45	100.0	\$1,370,561.45	100.0	293	293	100.0	293	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2015	6703	4095	Catholic Charities Capital Improvements in TH and PSH	COM	14B	LMH	\$191,172.20	\$191,172.20	100.0	\$191,172.20	100.0	213	213	100.0	0	213
2015	6716	4135	Catholic Charities Courtview Acquisition & Rehabilitation Project	COM	14G	LMH	\$250,000.00	\$250,000.00	100.0	\$250,000.00	100.0	14	13	92.9	0	14
2015	6743	4102	SNAP Essential Home Repair Program with TIP Focus Area	COM	14A	LMH	\$640,014.57	\$640,014.57	100.0	\$640,014.57	100.0	278	278	100.0	278	0
2015	6768	4115	PHS Pathway House Building Improvements Project	COM	14B	LMH	\$96,444.50	\$96,444.50	100.0	\$96,444.50	100.0	58	58	100.0	0	58
2015	6800	4124	Spokane Housing Ventures Triplexes Green Gables Project	COM	14B	LMH	\$250,000.00	\$250,000.00	100.0	\$250,000.00	100.0	27	27	100.0	0	27
2015	6825	4109	2015 CHHS Single Family Rehab Administration	COM	14H	LMH	\$94,674.00	\$94,674.00	100.0	\$94,674.00	100.0	0	0	0.0	0	0
2015 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$1,522,305.27	\$1,522,305.27	100.0	\$1,522,305.27	100.0	590	589	99.8	278	312
							\$1,522,305.27	\$1,522,305.27	100.0	\$1,522,305.27	100.0	590	589	99.8	278	312

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2014	1777	4053	SNAP - Roof Program	COM	14A	LMH	\$196,521.22	\$196,521.22	100.0	\$196,521.22	100.0	16	16	100.0	16	0
2014	1826	4054	SHA - Hifumi Apt Fire Sprinkler System	COM	14C	LMH	\$100,000.00	\$100,000.00	100.0	\$100,000.00	100.0	41	41	100.0	0	41
2014	1840	4055	Pathway House Renovation	COM	14B	LMH	\$96,251.18	\$96,251.18	100.0	\$96,251.18	100.0	40	40	100.0	0	40
2014	8659	4074	2014 - SNAP Single Family Rehab program	COM	14A	LMH	\$1,132,498.36	\$1,132,498.36	100.0	\$1,132,498.36	100.0	45	45	100.0	45	0
2014	8659	4075	2014 - SNAP Single Family Rehab Program Manager	COM	14H	LMH	\$405,987.01	\$405,987.01	100.0	\$405,987.01	100.0	0	0	0.0	0	0
2014	8659	4076	2014 - CHHS Single Family Rehab Administration	COM	14H	LMH	\$18,017.38	\$18,017.38	100.0	\$18,017.38	100.0	0	0	0.0	0	0
2014	8745	4063	SNAP Emergency Housing Repair	COM	14A	LMH	\$75,000.00	\$75,000.00	100.0	\$75,000.00	100.0	86	86	100.0	86	0
2014	8756	4064	SNAP Minor Home Repair Program	COM	14A	LMH	\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	101	101	100.0	101	0
2014 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$2,074,275.15	\$2,074,275.15	100.0	\$2,074,275.15	100.0	329	329	100.0	248	81
							\$2,074,275.15	\$2,074,275.15	100.0	\$2,074,275.15	100.0	329	329	100.0	248	81

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2013	2608	3960	Warranty Default Fund - SF Rehab 2013-2014 Contract	COM	14A	LMH	\$1,467.45	\$1,467.45	100.0	\$1,467.45	100.0	1	1	100.0	1	0
2013	2608	3967	HLPPA - Housing Loan Portfolio	COM	14A	LMH	\$9,546.50	\$9,546.50	100.0	\$9,546.50	100.0	0	0	0.0	0	0
2013	2608	3968	Housing Rehab - Loans	COM	14A	LMH	\$1,090,301.57	\$1,090,301.57	100.0	\$1,090,301.57	100.0	42	42	100.0	42	0
2013	2608	3969	Housing Rehabilitation - Program Manager	COM	14H	LMH	\$237,637.20	\$237,637.20	100.0	\$237,637.20	100.0	0	0	0.0	0	0
2013	2608	3970	Housing Rehabilitation - Administration	COM	14H	LMH	\$47,062.23	\$47,062.23	100.0	\$47,062.23	100.0	0	0	0.0	0	0
2013	3503	3924	SNAP Emergency Housing Repair	COM	14A	LMH	\$134,961.00	\$50,000.00	37.0	\$50,000.00	37.0	65	65	100.0	65	0
2013	3506	3914	SNAP Minor Home Repair	COM	14A	LMH	\$134,961.00	\$30,000.00	22.2	\$30,000.00	22.2	84	84	100.0	84	0
2013 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$1,655,936.95	\$1,466,014.95	88.5	\$1,466,014.95	88.5	192	192	100.0	192	0
							\$1,655,936.95	\$1,466,014.95	88.5	\$1,466,014.95	88.5	192	192	100.0	192	0

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2012	0343	3804	ECCO Rose Apartments Renovation	COM	14B	LMH	\$1,181,057.00	\$13,500.00	1.1	\$13,500.00	1.1	0	0	0.0	0	0
2012	0358	3805	Rehab Program Manager	COM	14H	LMH	\$509,386.73	\$509,386.73	100.0	\$509,386.73	100.0	0	0	0.0	0	0
2012	0358	3823	Warranty Default Fund	COM	14A	LMH	\$13,486.41	\$13,486.41	100.0	\$13,486.41	100.0	0	0	0.0	0	0
2012	0358	3829	Roofs Only Program	COM	14A	LMH	\$263,322.62	\$263,322.62	100.0	\$263,322.62	100.0	22	22	100.0	22	0
2012	0358	3845	Housing Rehabilitation (2012)	COM	14A	LMH	\$65,364.62	\$65,364.62	100.0	\$65,364.62	100.0	9	9	100.0	9	0
2012	0358	3850	Housing Rehabilitation (2012)	COM	14A	LMH	\$1,337,545.79	\$1,337,545.79	100.0	\$1,337,545.79	100.0	36	36	100.0	36	0
2012	0361	3947	VOA Alexandria/Luhn Improvements	COM	14A	LMH	\$300,434.79	\$14,049.79	4.7	\$14,049.79	4.7	4	4	100.0	0	4
2012	0406	3841	SNAP Emergency Housing Repair	COM	14A	LMH	\$100,000.00	\$100,000.00	100.0	\$100,000.00	100.0	107	107	100.0	107	0
2012	0409	3821	SNAP Minor Home Repair	COM	14A	LMH	\$77,545.00	\$50,000.00	64.5	\$50,000.00	64.5	116	116	100.0	116	0
2012	0417	3862	VOA Luhn House Acquisition	COM	14G	LMH	\$20,000.00	\$20,000.00	100.0	\$20,000.00	100.0	0	0	0.0	0	0
2012 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$3,868,142.96	\$2,386,655.96	61.7	\$2,386,655.96	61.7	294	294	100.0	290	4
							\$3,868,142.96	\$2,386,655.96	61.7	\$2,386,655.96	61.7	294	294	100.0	290	4

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2011	3645	3803	ECCO Rose Apartments Renovations	COM	14B	LMH	\$1,177,557.00	\$10,000.00	0.8	\$10,000.00	0.8	0	0	0.0	0	5
2011	3656	3679	Program Manager Fee	COM	14H	LMH	\$359,332.30	\$359,332.30	100.0	\$359,332.30	100.0	0	0	0.0	0	0
2011	3656	3681	HR Housing Loan Portfolio	COM	14H	LMH	\$276,659.06	\$276,659.06	100.0	\$276,659.06	100.0	0	0	0.0	0	0
2011	3656	3682	Housing Rehabilitation	COM	14A	LMH	\$1,036,196.00	\$1,036,196.00	100.0	\$1,036,196.00	100.0	46	46	100.0	46	0
2011	3656	3692	Housing Services Administration	COM	14J	LMH	\$170,000.00	\$170,000.00	100.0	\$170,000.00	100.0	0	0	0.0	0	0
2011	3656	3771	AD SF Rehab Administration	COM	14H	LMH	\$268,302.41	\$268,302.41	100.0	\$268,302.41	100.0	0	0	0.0	0	0
2011	3656	3853	HR Housing Loan Portfolio	COM	14A	LMH	\$71,291.25	\$71,291.25	100.0	\$71,291.25	100.0	0	0	0.0	0	0

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2011	3656	3954 HR Housing Loan Portfolio	COM	14A	LMH	\$9,549.20	\$9,549.20	100.0	\$9,549.20	100.0	0	0	0.0	0	0
2011	3658	3683 Lead Based Paint Remediation	COM	14I	LMH	\$14,582.65	\$14,582.65	100.0	\$14,582.65	100.0	10	10	100.0	10	0
2011	3797	3684 Roofs Only Program	COM	14A	LMH	\$125,000.00	\$125,000.00	100.0	\$125,000.00	100.0	16	16	100.0	16	0
2011	3843	3685 Emergency Housing Repair	COM	14A	LMH	\$142,999.00	\$90,000.00	62.9	\$90,000.00	62.9	105	105	100.0	105	0
2011	3847	3706 SNAP Minor Home Repair	COM	14A	LMH	\$70,545.00	\$45,000.00	63.8	\$45,000.00	63.8	152	152	100.0	152	0
2011	3848	3744 SNAP Resident Court Elevator Upgrade	COM	14B	LMH	\$15,796.00	\$15,796.00	100.0	\$15,796.00	100.0	36	36	100.0	0	36
2011 TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED						\$3,737,809.87	\$2,491,708.87	66.6	\$2,491,708.87	66.6	365	365	100.0	329	41
						\$3,737,809.87	\$2,491,708.87	66.6	\$2,491,708.87	66.6	365	365	100.0	329	41

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2010	8860	3525	Rehab Program Manager	COM	14A	LMH	\$381,201.31	\$381,201.31	100.0	\$381,201.31	100.0	0	0	0.0	0	0
2010	8860	3530	HR Housing Loan Portfolio	COM	14A	LMH	\$441,921.05	\$441,921.05	100.0	\$441,921.05	100.0	0	0	0.0	0	0
2010	8860	3531	Single Family Rehabilitation	COM	14A	LMH	\$1,131,624.00	\$1,131,624.00	100.0	\$1,131,624.00	100.0	44	44	100.0	44	0
2010	8860	3552	AD SF Rehab Administration	COM	14H	LMH	\$350,000.00	\$350,000.00	100.0	\$350,000.00	100.0	0	0	0.0	0	0
2010	8863	3615	HR LEAD BASED PAINT REMEDIATION	COM	14I	LMH	\$26,381.20	\$26,381.20	100.0	\$26,381.20	100.0	17	17	100.0	17	0
2010	8917	3637	Rebuilding Together	COM	14A	LMH	\$55,597.00	\$5,000.00	9.0	\$5,000.00	9.0	3	3	100.0	3	0
2010	8921	3558	Roofs Only Program	COM	14A	LMH	\$100,000.00	\$100,000.00	100.0	\$100,000.00	100.0	14	14	100.0	14	0
2010	8937	3529	HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	\$182,404.00	\$125,000.00	68.5	\$125,000.00	68.5	160	160	100.0	160	0
2010	8943	3559	SNAP Minor Home Repair	COM	14A	LMH	\$71,250.00	\$50,000.00	70.2	\$50,000.00	70.2	147	147	100.0	147	0
2010	8945	3660	SNAP Resident Court	COM	14B	LMH	\$41,706.30	\$41,706.30	100.0	\$41,706.30	100.0	0	0	0.0	0	0
2010	8963	3584	Summit View Apartments	COM	14B	LMH	\$36,005.79	\$36,005.79	100.0	\$36,005.79	100.0	32	32	100.0	0	32
2010 TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	0
COMPLETED						\$2,818,090.65	\$2,688,839.65	95.4	\$2,688,839.65	95.4	417	417	100.0	385	32	0
						\$2,818,090.65	\$2,688,839.65	95.4	\$2,688,839.65	95.4	417	417	100.0	385	32	0

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2009	0029	3587	Habitat for Humanity Single Family Rehab	COM	14A	LMH	\$5,000.00	\$5,000.00	100.0	\$5,000.00	100.0	1	1	100.0	1	0
2009	0034	3334	Program Manager Fees	COM	14H	LMH	\$378,401.26	\$378,401.26	100.0	\$378,401.26	100.0	0	0	0.0	0	0
2009	0034	3425	HR SF HOUSING REHABILITATION	COM	14A	LMH	\$1,100,000.00	\$1,100,000.00	100.0	\$1,100,000.00	100.0	55	55	100.0	55	0
2009	0034	3497	Single Family Rehab Administration	COM	14H	LMH	\$325,000.00	\$325,000.00	100.0	\$325,000.00	100.0	0	0	0.0	0	0
2009	0038	3484	L'Arche Spokane Housing Renovation	COM	14B	LMH	\$129,041.59	\$85,741.59	66.4	\$85,741.59	66.4	24	24	100.0	0	24
2009	0039	3420	HR LEAD BASED PAINT REMEDIATION	COM	14I	LMH	\$70,000.00	\$70,000.00	100.0	\$70,000.00	100.0	36	36	100.0	36	0
2009	0068	3421	HR ROOFS ONLY	COM	14A	LMH	\$200,000.00	\$200,000.00	100.0	\$200,000.00	100.0	20	20	100.0	20	0
2009	0085	3401	HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	\$199,106.00	\$148,578.00	74.6	\$148,578.00	74.6	239	239	100.0	239	0
2009	0089	3395	SNAP Minor Home Repair	COM	14A	LMH	\$135,528.00	\$85,000.00	62.7	\$85,000.00	62.7	343	343	100.0	343	0
2009 TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	0
COMPLETED						\$2,542,076.85	\$2,397,720.85	94.3	\$2,397,720.85	94.3	718	718	100.0	694	24	0
						\$2,542,076.85	\$2,397,720.85	94.3	\$2,397,720.85	94.3	718	718	100.0	694	24	0

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2008	0031	3203	PROGRAM MANAGER	COM	14H	LMH	\$390,672.09	\$390,672.09	100.0	\$390,672.09	100.0	0	0	0.0	0	0
2008	0031	3257	SINGLE FAMILY REHAB ADMINISTRATION	COM	14H	LMH	\$500,000.00	\$500,000.00	100.0	\$500,000.00	100.0	0	0	0.0	0	0
2008	0031	3271	HR SF HOUSING REHABILITATION	COM	14A	LMH	\$1,421,330.58	\$1,411,330.58	99.3	\$1,411,330.58	99.3	53	53	100.0	53	0
2008	0031	3419	Warranty Default Fund	COM	14A	LMH	\$432.63	\$432.63	100.0	\$432.63	100.0	0	0	0.0	0	0
2008	0032	3315	IMPACT CAPITAL PREDEV LOAN-MARTINDALE	COM	14B	LMH	\$61,514.00	\$24,507.00	39.8	\$24,507.00	39.8	50	37	74.0	0	50
2008	0032	3360	IMPACT CAPITAL PREDEV LOAN-KENSINGTON CT APTS	COM	14B	LMH	\$44,952.00	\$888.00	2.0	\$888.00	2.0	29	26	89.7	0	29

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2008	0032	3578 Community Frameworks Hoffman Apartments Predevelopment Loan	COM	14G	LMH	\$5,047.50	\$5,047.50	100.0	\$5,047.50	100.0	16	11	68.8	0	16
2008	0034	3289 HR LEAD BASED PAINT REMEDIATION	COM	14I	LMH	\$75,000.00	\$75,000.00	100.0	\$75,000.00	100.0	23	23	100.0	23	0
2008	0070	3283 HR ROOFS ONLY	COM	14A	LMH	\$128,669.42	\$128,669.42	100.0	\$128,669.42	100.0	19	19	100.0	19	0
2008	0088	3255 HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	\$278,647.00	\$220,000.00	79.0	\$220,000.00	79.0	265	265	100.0	265	0
2008	0090	3244 SNAP MINOR HOME REPAIR	COM	14A	LMH	\$173,647.00	\$115,000.00	66.2	\$115,000.00	66.2	295	295	100.0	295	0
2008	0101	3266 TRANSITIONS "CHIARA" HOUSE	COM	14B	LMH	\$30,000.00	\$30,000.00	100.0	\$30,000.00	100.0	3	3	100.0	0	3
2008 TOTALS: BUDGETED/UNDERWAY COMPLETED						\$0.00 \$3,109,912.22	\$0.00 \$2,901,547.22	0.0 93.2	\$0.00 \$2,901,547.22	0.0 93.2	0 753	0 732	0.0 97.2	0 655	0 98

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							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT						
2007	0028	3004 ESD 101 SERVICE TEAM EQUIPMENT	COM	14A	LMH		\$14,999.99	\$14,999.99	100.0	\$14,999.99	100.0	34	34	100.0	34	0
2007	0035	2913 SINGLE FAMILY REHAB ADMINISTRATION	COM	14H	LMH		\$180,000.00	\$180,000.00	100.0	\$180,000.00	100.0	0	0	0.0	0	0
2007	0035	2937 PROGRAM MANAGER	COM	14A	LMH		\$379,102.61	\$379,102.61	100.0	\$379,102.61	100.0	0	0	0.0	0	0
2007	0035	2997 HR SF HOUSING REHABILITATION	COM	14A	LMH		\$1,600,000.00	\$1,600,000.00	100.0	\$1,600,000.00	100.0	71	71	100.0	71	0
2007	0036	2918 HR LEAD BASED PAINT REMEDIATION	COM	14I	LMH		\$30,223.19	\$30,223.19	100.0	\$30,223.19	100.0	18	18	100.0	18	0
2007	0067	3013 HR ROOFS ONLY	COM	14A	LMH		\$286,752.56	\$286,752.56	100.0	\$286,752.56	100.0	36	36	100.0	36	0
2007	0076	3339 SNAP Downtown Building Improvements - Collins	COM	14B	LMH		\$503.29	\$503.29	100.0	\$503.29	100.0	36	36	100.0	0	36
2007	0077	2944 EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH		\$302,960.00	\$245,000.00	80.9	\$245,000.00	80.9	275	275	100.0	275	0
2007	0079	2972 SNAP MINOR HOME REPAIR	COM	14A	LMH		\$182,960.00	\$125,000.00	68.3	\$125,000.00	68.3	304	304	100.0	304	0
2007	0096	3062 TRANSITIONS/MIRYAM'S HOUSE	COM	14B	LMH		\$14,976.17	\$14,976.17	100.0	\$14,976.17	100.0	13	13	100.0	0	13
2007 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$2,992,477.81	\$2,876,557.81	96.1	\$2,876,557.81	96.1	787	787	100.0	738	49
							\$2,992,477.81	\$2,876,557.81	96.1	\$2,876,557.81	96.1	787	787	100.0	738	49

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PGM			PROJ			IDIS					ACTIVITY			STATUS			ACTIVITY FUNDED			CDBG			CUMULATIVE		
YEAR	ID	ACT ID	ACTIVITY	NAME				MTX	NTL	OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER					
2006	0001	2741	CW REHAB PROGRAM MANAGER		COM	14H	LMH				\$449,428.00	\$449,428.00	100.0	\$449,428.00	100.0				0	0					
2006	0001	2832	HR SF HOUSING REHABILITATION		COM	14A	LMH				\$1,900,000.00	\$1,900,000.00	100.0	\$1,900,000.00	100.0	72	67	93.1	72	0					
2006	0001	2835	HR WARRANTY DEFAULT FUND		COM	14A	LMH				\$6,022.28	\$6,022.28	100.0	\$6,022.28	100.0	0	0	0.0	0	0					
2006	0077	2875	ESD 101 EQUIPMENT		COM	14A	LMH				\$15,000.00	\$15,000.00	100.0	\$15,000.00	100.0	0	0	0.0	0	0					
2006	0078	2750	CW GUSE SUMMIT VIEW APARTMENTS		COM	14B	LMH				\$94,774.13	\$94,774.13	100.0	\$94,774.13	100.0	27	27	100.0	0	27					
2006	0097	2784	HR EMERGENCY HOUSING REPAIR - SNAP		COM	14A	LMH				\$296,429.00	\$240,000.00	81.0	\$240,000.00	81.0	293	293	100.0	293	0					
2006	0098	2785	CW SNAP MINOR HOME REPAIR		COM	14A	LMH				\$176,681.00	\$120,252.00	68.1	\$120,252.00	68.1	338	338	100.0	338	0					
2006	0116	2833	HR LEAD BASED PAINT TESTING		COM	14A	LMH				\$11,050.00	\$11,050.00	100.0	\$11,050.00	100.0	22	22	100.0	22	0					
2006	0116	2834	HR LEAD BASED PAINT REMEDIATION		COM	14I	LMH				\$65,080.00	\$65,080.00	100.0	\$65,080.00	100.0	30	30	100.0	30	0					
2006	0117	2836	HR ROOFS ONLY		COM	14A	LMH				\$500,000.00	\$500,000.00	100.0	\$500,000.00	100.0	67	67	100.0	67	0					
2006 TOTALS: BUDGETED/UNDERWAY											\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0					
COMPLETED											\$3,514,464.41	\$3,401,606.41	96.7	\$3,401,606.41	96.7	849	844	99.4	822	27					
											\$3,514,464.41	\$3,401,606.41	96.7	\$3,401,606.41	96.7	849	844	99.4	822	27					

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2005	0069	2612 CW ESD 101 EQUIPMENT	COM	14D	LMH		\$5,000.00	\$5,000.00	100.0	\$5,000.00	100.0	44	44	100.0	0	44
2005	0071	2614 CW GUSE SUMMIT VIEW APARTMENTS	COM	14B	LMH		\$41,072.68	\$41,072.68	100.0	\$41,072.68	100.0	27	27	100.0	0	27
2005	0073	2616 HR SF HOUSING REHABILITATION	COM	14A	LMH		\$1,615,807.45	\$1,615,807.45	100.0	\$1,615,807.45	100.0	66	66	100.0	28	38
2005	0073	2626 CW REHAB PROGRAM MANAGER	COM	14H	LMH		\$368,272.98	\$368,272.98	100.0	\$368,272.98	100.0	0	0	0.0	0	0
2005	0073	2634 HR WARRANTY DEFAULT FUND	COM	14A	LMH		\$8,032.03	\$8,032.03	100.0	\$8,032.03	100.0	4	4	100.0	4	0
2005	0073	2635 HR HOUSING LOAN PORTFOLIO	COM	14A	LMH		\$1,553,761.42	\$1,553,761.42	100.0	\$1,553,761.42	100.0	0	0	0.0	0	0
2005	0073	2695 CW SINGLE FAMILY ADMINISTRATION	COM	14H	LMH		\$550,000.00	\$550,000.00	100.0	\$550,000.00	100.0	0	0	0.0	0	0

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2005	0075	2618	HR LEAD BASED PAINT TESTING	COM	14A	LMH	\$45,000.00	\$45,000.00	100.0	\$45,000.00	100.0	91	91	100.0	91	0
2005	0075	2671	HR LEAD BASED PAINT REMEDIATION	COM	14I	LMH	\$25,000.00	\$25,000.00	100.0	\$25,000.00	100.0	21	16	76.2	2	19
2005	0084	2628	HR ROOFS ONLY	COM	14A	LMH	\$267,030.02	\$267,030.02	100.0	\$267,030.02	100.0	36	36	100.0	12	24
2005	0091	2637	HR EMERGENCY HOUSING REPAIR - SNAP CW	COM	14A	LMH	\$195,646.00	\$195,646.00	100.0	\$195,646.00	100.0	152	152	100.0	26	126
2005	0094	2640	CW SNAP MINOR HOME REPAIR	COM	14A	LMH	\$70,000.00	\$70,000.00	100.0	\$70,000.00	100.0	286	286	100.0	0	286
2005 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$4,744,622.58	\$4,744,622.58	100.0	\$4,744,622.58	100.0	727	722	99.3	163	564
							\$4,744,622.58	\$4,744,622.58	100.0	\$4,744,622.58	100.0	727	722	99.3	163	564

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL CD	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG	% CDBG DRAWN	OCCUPIED	UNITS	% L/M	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT		TOTAL	UNITS L/M		OWNER	RENTER
2004	0079	2379	HR LEAD BASED PAINT REMEDIATION	COM	14I	LMH	\$30,000.00	\$30,000.00	100.0	\$30,000.00	100.0	19	19	100.0	0	19
2004	0079	2486	HR LEAD BASED PAINT TESTING	COM	14A	LMH	\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	101	83	82.2	101	0
2004	0088	2355	HR ROOFS ONLY	COM	14A	LMH	\$75,000.00	\$75,000.00	100.0	\$75,000.00	100.0	10	10	100.0	0	10
2004	0095	2445	HR EMERGENCY HOUSING REPAIR-SNAP	COM	14A	LMH	\$184,354.00	\$184,354.00	100.0	\$184,354.00	100.0	165	165	100.0	0	165
2004	0096	2446	CW SNAP MINOR HOME REPAIR	COM	14A	LMH	\$100,000.00	\$100,000.00	100.0	\$100,000.00	100.0	466	466	100.0	0	466
2004	0129	2469	HR SF HOUSING REHABILITATION	COM	14A	LMH	\$1,013,600.00	\$1,013,600.00	100.0	\$1,013,600.00	100.0	47	47	100.0	0	47
2004	0129	2470	HR HOUSING LOAN PORTFOLIO	COM	14A	LMH	\$271,465.60	\$271,465.60	100.0	\$271,465.60	100.0	0	0	0.0	0	0
2004	0129	2471	HR WARRANTY DEFAULT FUND	COM	14A	LMH	\$216.80	\$216.80	100.0	\$216.80	100.0	3	3	100.0	2	1
2004	0129	2472	CW PROGRAM MANAGER	COM	14H	LMH	\$354,270.69	\$354,270.69	100.0	\$354,270.69	100.0	0	0	0.0	0	0
2004 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$2,078,907.09	\$2,078,907.09	100.0	\$2,078,907.09	100.0	811	793	97.7	103	708
							\$2,078,907.09	\$2,078,907.09	100.0	\$2,078,907.09	100.0	811	793	97.7	103	708

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						ACTIVITY FUNDED		CDBG								CUMULATIVE	
PGM	PROJ	IDIS				MTX	NTL	AMOUNT (CDBG Funds	FUNDED	% CDBG	CDBG	% CDBG	OCCUPIED	UNITS		OCCUPIED	UNITS
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ		+ LEVERAGING Funds)	AMOUNT	FUNDED	DRAWN AMOUNT	DRAWN	TOTAL	L/M	% L/M	OWNER	RENTER
2003	0012	2164	DT WILTON HOTEL BUILDING IMPROVEMENTS	COM	14B	LMH		\$5,073.64	\$5,073.64	100.0	\$5,073.64	100.0	46	46	100.0	0	46
2003	0074	2230	HR SF HOUSING REHABILITATION	COM	14A	LMH		\$1,487,489.50	\$1,487,489.50	100.0	\$1,487,489.50	100.0	74	74	100.0	0	74
2003	0074	2288	SINGLE FAMILY PROGRAM MANAGER	COM	14H	LMH		\$306,666.41	\$306,666.41	100.0	\$306,666.41	100.0	0	0	0.0	0	0
2003	0074	2289	HR WARRANTY DEFAULT FUND	COM	14A	LMH		\$9,080.15	\$9,080.15	100.0	\$9,080.15	100.0	2	2	100.0	0	2
2003	0074	2353	AD SF REHAB PROJECT ADMINISTRATION	COM	14A	LMH		\$300,000.00	\$300,000.00	100.0	\$300,000.00	100.0	0	0	0.0	0	0
2003	0074	2901	HR DT COLLINS OFFICE DOOR	COM	14B	LMH		\$841.65	\$841.65	100.0	\$841.65	100.0	30	30	100.0	0	30
2003	0076	2232	HR LEAD BASED PAINT REMEDIATION	COM	14A	LMH		\$20,000.00	\$20,000.00	100.0	\$20,000.00	100.0	17	17	100.0	0	17
2003	0076	2268	HR LEAD BASED PAINT TESTING	COM	14A	LMH		\$35,000.00	\$35,000.00	100.0	\$35,000.00	100.0	69	69	100.0	0	69
2003	0076	2269	HR LEAD SAFE WORK PRACTICES TRAINING	COM	14H	LMH		\$4,920.00	\$4,920.00	100.0	\$4,920.00	100.0	0	0	0.0	0	0
2003	0084	2240	HR ROOFS ONLY	COM	14A	LMH		\$150,000.00	\$150,000.00	100.0	\$150,000.00	100.0	25	25	100.0	0	25
2003	0089	2245	HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH		\$220,000.00	\$220,000.00	100.0	\$220,000.00	100.0	187	187	100.0	0	187
2003	0090	2246	CW SNAP MINOR HOME REPAIR	COM	14A	LMH		\$100,000.00	\$100,000.00	100.0	\$100,000.00	100.0	319	319	100.0	0	319
2003	0128	2305	LO L'ARCHE-HARVEST HOUSE	COM	14A	LMH		\$4,000.00	\$4,000.00	100.0	\$4,000.00	100.0	1	1	100.0	0	1
2003 TOTALS: BUDGETED/UNDERWAY								\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED								\$2,643,071.35	\$2,643,071.35	100.0	\$2,643,071.35	100.0	770	770	100.0	0	770
								\$2,643,071.35	\$2,643,071.35	100.0	\$2,643,071.35	100.0	770	770	100.0	0	770

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							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT		TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2002	0008	2337	HR DT EXPO TOWER ASSOCIATES	COM	14B	LMH	\$9,637.12	\$9,637.12	100.0	\$9,637.12	100.0	184	184	100.0	0	184
2002	0008	2338	HR DT SPOKANE HOUSING VENTURES - WILTON	COM	14B	LMH	\$3,000.00	\$3,000.00	100.0	\$3,000.00	100.0	52	52	100.0	0	52
2002	0008	2339	HR DT SNAP - ALEXANDRIA APARTMENTS	COM	14B	LMH	\$11,246.76	\$11,246.76	100.0	\$11,246.76	100.0	18	18	100.0	0	18
2002	0008	2748	HR DT HOPE HOUSE IMPROVEMENTS	COM	14B	LMH	\$2,722.45	\$2,722.45	100.0	\$2,722.45	100.0	25	25	100.0	0	25

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2002	0008	2811 HR DT ALEXANDRIA APARTMENTS IMPROVEMENTS	COM	14B	LMH	\$2,606.40	\$2,606.40	100.0	\$2,606.40	100.0	22	22	100.0	0	22
2002	0008	2812 HR DT COLLINS APARTMENTS IMPROVEMENTS	COM	14B	LMH	\$4,478.66	\$4,478.66	100.0	\$4,478.66	100.0	37	37	100.0	0	37
2002	0008	2813 HR DT RESIDENT COURT APARTMENTS IMP.	COM	14B	LMH	\$1,600.00	\$1,600.00	100.0	\$1,600.00	100.0	40	40	100.0	0	40
2002	0008	2814 HR DT AVONDALE APARTMENTS IMPROVEMENTS	COM	14B	LMH	\$2,359.88	\$2,359.88	100.0	\$2,359.88	100.0	25	25	100.0	0	25
2002	0008	2815 HR DT AVONDALE APARTMENTS IMPROVEMENTS	COM	14B	LMH	\$4,029.69	\$4,029.69	100.0	\$4,029.69	100.0	25	25	100.0	0	25
2002	0008	2824 SNAP RESIDENT COURT BUILDING IMPROVEMENT	COM	14B	LMH	\$3,196.10	\$3,196.10	100.0	\$3,196.10	100.0	44	44	100.0	0	44
2002	0008	2825 SNAP RESIDENT COURT BUILDING IMPROVEMENT	COM	14B	LMH	\$16,463.12	\$16,463.12	100.0	\$16,463.12	100.0	44	44	100.0	0	44
2002	0008	2826 SNAP RESIDENT COURT BUILDING IMPROVEMENT	COM	14B	LMH	\$1,895.07	\$1,895.07	100.0	\$1,895.07	100.0	44	44	100.0	0	44
2002	0059	2058 ESD 101 SERVICE TEAM EQUIPMENT	COM	14A	LMH	\$5,000.00	\$5,000.00	100.0	\$5,000.00	100.0	0	0	0.0	0	0
2002	0063	2057 HR WARRANTY DEFAULT FUND	COM	14A	LMH	\$14,816.93	\$14,816.93	100.0	\$14,816.93	100.0	8	8	100.0	0	8
2002	0063	2062 HR SF HOUSING REHABILITATION	COM	14A	LMH	\$1,586,585.71	\$1,586,585.71	100.0	\$1,586,585.71	100.0	79	79	100.0	0	79
2002	0063	2063 SINGLE FAMILY REHAB PROGRAM MANAGER	COM	14A	LMH	\$394,188.17	\$394,188.17	100.0	\$394,188.17	100.0	0	0	0.0	0	0
2002	0064	2064 HR LEAD BASED PAINT REMEDIATION	COM	14I	LMH	\$19,504.51	\$19,504.51	100.0	\$19,504.51	100.0	14	14	100.0	0	14
2002	0064	2114 HR LEAD BASED PAINT TESTING	COM	14I	LMH	\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	97	97	100.0	0	97
2002	0064	2115 HR LEAD SAFE WORK PRACTICES TRAINING	COM	14I	LMH	\$2,900.00	\$2,900.00	100.0	\$2,900.00	100.0	0	0	0.0	0	0
2002	0075	2006 HR ROOFS ONLY	COM	14A	LMH	\$150,000.00	\$150,000.00	100.0	\$150,000.00	100.0	29	29	100.0	0	29
2002	0081	2080 SPOKANE HSG AUTHORITY WEATHERIZATION	COM	14B	LMH	\$15,000.00	\$15,000.00	100.0	\$15,000.00	100.0	14	14	100.0	0	14
2002	0083	2082 HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	\$250,000.00	\$250,000.00	100.0	\$250,000.00	100.0	311	311	100.0	0	311
2002	0085	2084 MINOR HOME REPAIR	COM	14A	LMH	\$120,000.00	\$120,000.00	100.0	\$120,000.00	100.0	213	213	100.0	0	213
2002 TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED						\$2,671,230.57	\$2,671,230.57	100.0	\$2,671,230.57	100.0	1,325	1,325	100.0	0	1,325
						\$2,671,230.57	\$2,671,230.57	100.0	\$2,671,230.57	100.0	1,325	1,325	100.0	0	1,325

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2001	0038	1779 HR DT VOA HOPE HOUSE		COM	14B	LMH	\$3,654.92	\$3,654.92	100.0	\$3,654.92	100.0	19	19	100.0	0	19
2001	0043	1780 HR DT OCONNOR ST CLAIRE		COM	14B	LMH	\$8,554.49	\$7,636.49	89.3	\$7,636.49	89.3	32	20	62.5	0	32

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2001	0065	1593 ESD 101 SERVICE TEAM EQUIPMENT	COM	14A	LMH	\$12,267.00	\$12,267.00	100.0	\$12,267.00	100.0	0	0	0.0	0	0
2001	0068	1525 SINGLE FAMILY PROGRAM MANAGER	COM	14H	LMH	\$381,135.98	\$381,135.98	100.0	\$381,135.98	100.0	52	52	100.0	0	52
2001	0068	1640 HR SF HOUSING REHABILITATION	COM	14A	LMH	\$1,569,144.24	\$1,569,144.24	100.0	\$1,569,144.24	100.0	80	80	100.0	0	80
2001	0081	1549 HR ROOFS ONLY	COM	14A	LMH	\$110,000.00	\$110,000.00	100.0	\$110,000.00	100.0	21	21	100.0	0	21
2001	0081	1568 HR LEAD BASED PAINT TESTING	COM	14A	LMH	\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	37	37	100.0	0	37
2001	0081	1569 HR LEAD BASED CONTRACTOR TRAINING	COM	14H	LMH	\$5,200.00	\$5,200.00	100.0	\$5,200.00	100.0	21	21	100.0	0	21
2001	0081	1835 HR LEAD BASED ROOFS ONLY LBP REMEDIATION	COM	14A	LMH	\$10,103.57	\$10,103.57	100.0	\$10,103.57	100.0	8	8	100.0	0	8
2001	0086	1612 HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	\$250,000.00	\$250,000.00	100.0	\$250,000.00	100.0	205	205	100.0	0	205
2001	0088	1614 SNAP MINOR HOME REPAIR	COM	14A	LMH	\$120,000.00	\$120,000.00	100.0	\$120,000.00	100.0	147	147	100.0	0	147
2001	0095	1621 VOA HOPE HOUSE	COM	14B	LMH	\$151,750.00	\$151,750.00	100.0	\$45,000.00	29.7	26	26	100.0	0	26
2001	0118	1647 SF REHAB PROJECT ADMINISTRATION	COM	14H	LMH	\$452,871.08	\$452,871.08	100.0	\$452,871.08	100.0	0	0	0.0	0	0
2001 TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED						\$3,124,681.28	\$3,123,763.28	99.9	\$3,017,013.28	96.5	648	636	98.1	0	648
						\$3,124,681.28	\$3,123,763.28	99.9	\$3,017,013.28	96.5	648	636	98.1	0	648

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2000	0043	1516 HR DT 5TH & JEFFERSON		COM	14B	LMH	\$62,775.00	\$62,775.00	100.0	\$62,775.00	100.0	37	36	97.3	0	37
2000	0043	1781 HR DT CATHOLIC CHARITIES DELANEY		COM	14B	LMH	\$64,775.46	\$64,775.46	100.0	\$64,775.46	100.0	84	84	100.0	0	84
2000	0073	1242 CW ESD 101 CAPITAL EQUIPMENT		COM	14A	LMH	\$20,000.00	\$20,000.00	100.0	\$20,000.00	100.0	12	12	100.0	0	12
2000	0075	1273 HR SF HOUSING REHABILITATION		COM	14A	LMH	\$1,770,927.00	\$1,770,927.00	100.0	\$1,770,927.00	100.0	92	92	100.0	0	92
2000	0075	1305 HR HOUSING LOAN PORTFOLIO AND PROJECT AD		COM	14H	LMH	\$733,422.18	\$733,422.18	100.0	\$733,422.18	100.0	0	0	0.0	0	0
2000	0083	1274 HR ROOFS ONLY		COM	14A	LMH	\$200,000.00	\$200,000.00	100.0	\$200,000.00	100.0	40	40	100.0	0	40
2000	0092	1275 HR EMERGENCY HOUSING REPAIR - SNAP		COM	14A	LMH	\$250,000.00	\$250,000.00	100.0	\$250,000.00	100.0	190	190	100.0	0	190
2000	0094	1260 CW SNAP MINOR HOME REPAIR		COM	14A	LMH	\$120,000.00	\$120,000.00	100.0	\$120,000.00	100.0	181	181	100.0	0	181
2000	0120	1304 RE SINGLE FAMILY REHAB PROGRAM MANAGER		COM	14H	LMH	\$393,399.56	\$393,399.56	100.0	\$393,399.56	100.0	92	92	100.0	0	92

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2000 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0	0	0
COMPLETED							\$3,615,299.20	\$3,615,299.20	100.0	\$3,615,299.20	100.0	728	727	99.8	0	728
							\$3,615,299.20	\$3,615,299.20	100.0	\$3,615,299.20	100.0	728	727	99.8	0	728
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OWNED	CUMULATIVE UNITS RENTER
1999	0070	1034	HR SF HOUSING REHABILITATION	COM	14A	LMH	\$2,235,634.59	\$2,235,634.59	100.0	\$2,235,634.59	100.0	106	106	100.0	0	106
1999	0071	943	RE SINGLE FAMILY REHAB PROGRAM MANAGER	COM	14H	LMH	\$569,910.33	\$569,910.33	100.0	\$569,910.33	100.0	89	89	100.0	0	89
1999	0072	1038	HR HOUSING LOAN PORTFOLIO AND PROJECT AD	COM	14H	LMH	\$461,016.17	\$461,016.17	100.0	\$461,016.17	100.0	2	2	100.0	0	2
1999	0080	1035	HR ROOFS ONLY	COM	14A	LMH	\$175,784.60	\$175,784.60	100.0	\$175,784.60	100.0	36	36	100.0	0	36
1999	0089	1036	HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	\$198,067.26	\$198,067.26	100.0	\$198,067.26	100.0	120	120	100.0	0	120
1999	0091	1003	CW MINOR HOME REPAIR (SNAP)	COM	14A	LMH	\$101,932.74	\$101,932.74	100.0	\$101,932.74	100.0	165	165	100.0	0	165
1999	0096	1037	HR WA COMMUNITY DEV LOAN FUND	COM	14B	LMH	\$39,645.48	\$39,645.48	100.0	\$39,645.48	100.0	123	119	96.7	0	123
1999 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$3,781,991.17	\$3,781,991.17	100.0	\$3,781,991.17	100.0	641	637	99.3	0	641
							\$3,781,991.17	\$3,781,991.17	100.0	\$3,781,991.17	100.0	641	637	99.3	0	641
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OWNED	CUMULATIVE UNITS RENTER
1998	0075	839	HR SF HOUSING REHABILITATION	COM	14A	LMH	\$1,835,963.00	\$1,835,963.00	100.0	\$1,835,963.00	100.0	93	93	100.0	0	93
1998	0076	756	MINOR HOME REPAIR	COM	14A	LMH	\$120,000.00	\$120,000.00	100.0	\$120,000.00	100.0	66	66	100.0	0	66
1998	0096	838	HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	34	34	100.0	0	34
1998	0113	885	HOME SF MOD/MCGOWAN	COM	14A				0.0	0.00	0.00	0	0	0.0	0	0
1998	0129	736	SINGLE FAMILY PROGRAM MANAGER	COM	14H	LMH	\$463,896.13	\$463,896.13	100.0	\$463,896.13	100.0	7	7	100.0	0	7
1998	0177	840	HR ROOFS ONLY	COM	14A	LMH	\$248,150.89	\$248,150.89	100.0	\$248,150.89	100.0	50	50	100.0	0	50

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1998TOTALS: BUDGETED/UNDERWAY																		
							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	250	
							COMPLETED	\$2,718,010.02	\$2,718,010.02	100.0	\$2,718,010.02	100.0	250	250	100.0	0	250	
								\$2,718,010.02	\$2,718,010.02	100.0	\$2,718,010.02	100.0	250	250	100.0	0	250	
PGM	PROJ	IDIS	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE		
YEAR	ID							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT					DRAWN	OWNED	RENTER
1997	0024	571	HR DT SHIN HELEN APT	COM	14B	LMH		\$27,989.00	\$27,989.00	100.0	\$27,989.00	100.0	30	19	63.3	0	30	
1997	0024	572	HR DT HOFFMAN CARLYLE	COM	14B	LMH		\$150,000.00	\$150,000.00	100.0	\$150,000.00	100.0	0	0	0.0	0	0	
1997	0024	702	HM MF O'CONNOR ST CLAIR APTS	COM	14B	LMH		\$30,600.00	\$27,300.00	89.2	\$27,300.00	89.2	32	20	62.5	0	32	
1997	0024	704	HR DT SNAP COLLINS	COM	14B	LMH		\$97,430.71	\$97,430.71	100.0	\$97,430.71	100.0	39	37	94.9	0	39	
1997	0024	1514	HR DT SUNRAY COURT	COM	14F	LMH		\$35,000.00	\$35,000.00	100.0	\$35,000.00	100.0	25	25	100.0	0	25	
1997 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	0	
							COMPLETED	\$341,019.71	\$337,719.71	99.0	\$337,719.71	99.0	126	101	80.1	0	126	
								\$341,019.71	\$337,719.71	99.0	\$337,719.71	99.0	126	101	80.1	0	126	
PGM	PROJ	IDIS	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE		
YEAR	ID							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT					DRAWN	OWNED	RENTER
1994	0001	280	HM MF SHV CASA SALVADAS MAXWELL/SHERM	COM	14G	LMH		\$40,000.00	\$40,000.00	100.0	\$0.00	0.0	2	2	100.0	0	2	
1994	0002	393	HR HOUSING LOAN PORT (REHAB SPECIAL PRO)	COM	14A	LMH		\$679,756.48	\$679,756.48	100.0	\$679,756.48	100.0	12	12	100.0	0	12	
1994	0002	396	HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH		\$565,288.93	\$565,288.93	100.0	\$565,288.93	100.0	396	396	100.0	0	396	
1994	0002	412	SF REHAB PROJECT ADMINISTRATION	COM	14H	LMH		\$531,021.56	\$531,021.56	100.0	\$531,021.56	100.0	30	30	100.0	0	30	
1994	0002	422	MINOR HOME REPAIR	COM	14A	LMH		\$73,451.79	\$73,451.79	100.0	\$73,451.79	100.0	65	65	100.0	0	65	
1994	0002	424	SINGLE FAMILY PROGRAM MANAGER	COM	14H	LMH		\$278,375.90	\$278,375.90	100.0	\$278,375.90	100.0	155	155	100.0	0	155	
1994	0002	425	URBAN HOMESTEADING/HOPE FEES	COM	14H	LMH		\$0.00	\$0.00	0.0	\$0.00	0.0	92	92	100.0	0	92	
1994	0002	430	HISTORIC PRESERVATION REVIEWS	COM	14H	LMH		\$11,760.18	\$11,760.18	100.0	\$11,760.18	100.0	92	92	100.0	0	92	

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1994	0002	448 Unknown	COM	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
1994	0002	458 HR SF HOUSING REHABILITATION	COM	14A	LMH	\$1,610,548.82	\$1,610,548.82	100.0	\$1,610,548.82	100.0	86	86	100.0	0	86
1994	0002	569 HR ROOFS ONLY	COM	14A	LMH	\$120,692.57	\$120,692.57	100.0	\$120,692.57	100.0	26	26	100.0	0	26
1994 TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED						\$3,910,896.23	\$3,910,896.23	100.0	\$3,870,896.23	98.9	956	956	100.0	0	956
						\$3,910,896.23	\$3,910,896.23	100.0	\$3,870,896.23	98.9	956	956	100.0	0	956



U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
CDBG-CV Summary of Accomplishments
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Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Senior Services (OSA)	1	\$214,157.72	0	\$0.00	1	\$214,157.72
	Total Public Services	1	\$214,157.72	0	\$0.00	1	\$214,157.72
Grand Total		1	\$214,157.72	0	\$0.00	1	\$214,157.72



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CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year	
			Open Count	Completed Count
Public Services	Senior Services (05A)	Persons	632	0
	Total Public Services		632	0
Grand Total			632	0



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CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	557	18	0	0
	Black/African American	24	0	0	0
	Asian	6	0	0	0
	American Indian/Alaskan Native	9	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	32	0	0	0
	Total Non Housing	632	18	0	0
Grand Total	White	557	18	0	0
	Black/African American	24	0	0	0
	Asian	6	0	0	0
	American Indian/Alaskan Native	9	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	32	0	0	0
	Total Grand Total	632	18	0	0



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CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME-ARP Summary of Accomplishments

SUMMARY

Program Year: 2025

HOME-ARP Disbursements, Units Completed, and House

Activity Type	Disbursed Amount	Units Completed	Un
Non-Congregate Shelter	\$0.00	0	
Rental	\$0.00	0	
Rental Operating	\$0.00	N/A	
Supportive Services	\$997,222.02	N/A	
Tenant-Based Rental Assistance (TBRA)	\$0.00	N/A	
Total	\$997,222.02	0	

HOME-ARP Unit Completions and Households Assisted by Qualifying Populator

Activity Type	Homeless	Homeless	Other QP	Low Income HH	0% - 30%
NCS Converted to AH	0	0	0	0	0
Rental	0	0	0	0	0
Tenant-Based Rental Assistance (TBRA)	0	0	0	N/A	N/A
Total	0	0	0	0	0

HOME-ARP Unit Reported As Vacant

Activity Type	Total	Vacant	Percentage
Non-Congregate Shelter	N/A	0	N/A
Rental	0	0	

HOME-ARP Veteran Status

Activity Type	Veteran Homeless	Veteran At-risk of Homelessness
NCS Converted to AH	0	0
Rental	0	0
Tenant-Based Rental Assistance (TBRA)	0	0
Total	0	0

HOME-ARP Homeless Status

Activity Type	Total Homeless	Veteran Homeless
Supportive Services	66	1
Total	66	1

HOME-ARP Unit Completions and Households Assisted by Race

	Rental			
	Units	Percentage	Hispanic	Percentage
White	0		0	
Black/African American	0		0	
Asian	0		0	
American Indian/Alaskan Native	0		0	
Native Hawaiian/Other Pacific Islander	0		0	
American Indian/Alaskan Native & White	0		0	
Asian & White	0		0	
Black/African American & White	0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0		0	
Other multi-racial	0		0	
Total	0		0	
Tenant-Based Rental Assistance (TBRA)				
	Total HH	Percentage	Hispanic	Percentage

White	0	0
Black/African American	0	0
Asian	0	0
American Indian/Alaskan Native	0	0
Native Hawaiian/Other Pacific Islander	0	0
American Indian/Alaskan Native & White	0	0
Asian & White	0	0
Black/African American & White	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial	0	0
Total	0	0
Supportive Services		
	Total HH	Percentage
White	655	61.27%
Black/African American	194	18.15%
Asian	40	3.74%
American Indian/Alaskan Native	45	4.21%
Native Hawaiian/Other Pacific Islander	10	0.94%
Other multi-racial	125	11.69%
Total	1,069	100.00%
Hispanic/Latino	41	

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Program Year: 2025

Start Date 01-Jul-2025 - End Date 30-Jun-2026

HOME-ARP Disbursements, Units Completed, and House

Activity Type	Disbursed Amount	Units Completed	Un
Non-Congregate Shelter			
Rental			
Rental Operating		N/A	
Supportive Services	\$997,222.02	N/A	
Tenant-Based Rental Assistance (TBRA)		N/A	
Total	\$997,222.02	0	

HOME-ARP Unit Completions and Households Assisted by Qualifying Population

Activity Type	Homeless	Homeless	Other QP	Low Income HH
NCS Converted to AH				
Rental				
Tenant-Based Rental Assistance (TBRA)				N/A
Total	0	0	0	0

HOME-ARP Unit Reported As Vacant

Activity Type	Total	Vacant	Percentage
Non-Congregate Shelter	N/A	0	N/A
Rental	0	0	

HOME-ARP Veteran Status

Activity Type	Veteran Homeless	Veteran At-risk of Homelessness
NCS Converted to AH		
Rental		
Tenant-Based Rental Assistance (TBRA)		
Total	0	0

HOME-ARP Homeless Status

Activity Type	Total Homeless	Veteran Homeless
Supportive Services	66	1
Total	66	1

HOME-ARP Unit Completions and Households Assisted by Race

	SPOKANE			
	Rental			
	Units	Percentage	Hispanic	Percentage
White	0		0	
Black/African American	0		0	
Asian	0		0	
American Indian/Alaskan Native	0		0	
Native Hawaiian/Other Pacific Islander	0		0	
American Indian/Alaskan Native & White	0		0	
Asian & White	0		0	
Black/African American & White	0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0		0	
Other multi-racial	0		0	
Total	0		0	
	SPOKANE			
	Tenant-Based Rental Assistance (TBRA)			
	Total HH	Percentage	Hispanic	Percentage
White	0		0	
Black/African American	0		0	
Asian	0		0	
American Indian/Alaskan Native	0		0	
Native Hawaiian/Other Pacific Islander	0		0	
American Indian/Alaskan Native & White	0		0	
Asian & White	0		0	
Black/African American & White	0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0		0	
Other multi-racial	0		0	
Total	0		0	
	SPOKANE			
	Supportive Services			
	Total HH		Percentage	
White	655		61.27%	
Black/African American	194		18.15%	
Asian	40		3.74%	
American Indian/Alaskan Native	45		4.21%	
Native Hawaiian/Other Pacific Islander	10		0.94%	
Other multi-racial	125		11.69%	
Total	1,069		100.00%	
Hispanic/Latino	41			

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holds Assisted

Units Occupied	Operating	HH Assisted
N/A	N/A	N/A
0	N/A	N/A
N/A	0	N/A
N/A	N/A	8,988
N/A	N/A	0
0	0	8,988

and Percent of Area Median Income

31% - 50%	51% - 60%	61% - 80%	Total 0% - 80%
0	0	0	0
0	0	0	0
N/A	N/A	N/A	N/A
0	0	0	0

Homeless	Veteran Other QP	Veteran Low Income
	0	0
	0	0
	0	N/A
	0	0

Units	Total Non Homeless	Veteran Non Homeless
	1,018	20
	1,018	20

al / Ethnic Category

NCS Converted to AH			
Units	Percentage	Hispanic	Percentage
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	

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holds Assisted

its Occupied	Operating	HH Assisted
N/A	N/A	N/A
	N/A	N/A
N/A		N/A
N/A	N/A	8,988
N/A	N/A	
0	0	8,988

and Percent of Area Median Income

0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 80%
N/A	N/A	N/A	N/A	N/A
0	0	0	0	0

neless	Veteran Other QP	Veteran Low Income
		N/A
	0	0

is	Total Non Homeless	Veteran Non Homeless
	1,018	20
	1,018	20

al / Ethnic Category

[illegible]



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HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Amount	Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$1,411,000	\$1,411,000	\$1,411,000	100.00%	\$1,411,000	100.00%
1993	\$927,000	\$927,000	\$927,000	100.00%	\$927,000	100.00%
1994	\$1,289,000	\$1,289,000	\$1,289,000	100.00%	\$1,289,000	100.00%
1995	\$1,397,000	\$1,397,000	\$1,397,000	100.00%	\$1,397,000	100.00%
1996	\$1,430,000	\$1,430,000	\$1,430,000	100.00%	\$1,430,000	100.00%
1997	\$1,398,000	\$1,398,000	\$1,398,000	100.00%	\$1,398,000	100.00%
1998	\$1,503,000	\$1,503,000	\$1,503,000	100.00%	\$1,503,000	100.00%
1999	\$1,619,000	\$1,619,000	\$1,619,000	100.00%	\$1,619,000	100.00%
2000	\$1,623,000	\$1,623,000	\$1,623,000	100.00%	\$1,623,000	100.00%
2001	\$1,806,000	\$1,806,000	\$1,806,000	100.00%	\$1,806,000	100.00%
2002	\$1,796,000	\$1,796,000	\$1,796,000	100.00%	\$1,796,000	100.00%
2003	\$1,762,944	\$1,762,944	\$1,762,944	100.00%	\$1,762,944	100.00%
2004	\$1,928,057	\$1,928,057	\$1,928,057	100.00%	\$1,928,057	100.00%
2005	\$1,744,017	\$1,744,017	\$1,744,017	100.00%	\$1,744,017	100.00%
2006	\$1,620,554	\$1,620,554	\$1,620,554	100.00%	\$1,620,554	100.00%
2007	\$1,608,478	\$1,608,478	\$1,608,478	100.00%	\$1,608,478	100.00%
2008	\$1,542,505	\$1,542,505	\$1,542,505	100.00%	\$1,542,505	100.00%
2009	\$1,709,348	\$1,709,348	\$1,709,348	100.00%	\$1,709,348	100.00%
2010	\$1,699,417	\$1,699,417	\$1,699,417	100.00%	\$1,699,417	100.00%
2011	\$1,492,359	\$1,492,359	\$1,492,359	100.00%	\$1,492,359	100.00%
2012	\$965,032	\$965,032	\$965,032	100.00%	\$965,032	100.00%
2013	\$959,733	\$959,733	\$959,733	100.00%	\$959,733	100.00%
2014	\$987,222	\$987,222	\$987,222	100.00%	\$987,222	100.00%
2015	\$888,961	\$888,961	\$888,961	100.00%	\$888,961	100.00%
2016	\$930,239	\$930,239	\$930,239	100.00%	\$930,239	100.00%
2017	\$891,721	\$891,721	\$891,721	100.00%	\$891,721	100.00%
2018	\$1,269,887	\$1,269,887	\$1,269,887	100.00%	\$1,269,887	100.00%
2019	\$1,181,603	\$1,181,603	\$1,181,603	100.00%	\$1,181,603	100.00%
2020	\$1,336,741	\$1,336,741	\$941,308	70.42%	\$669,210	50.04%
2021	\$1,277,113	\$1,277,113	\$319,278	25.00%	\$127,711	10.00%
2022	\$1,458,497	\$1,458,497	\$364,624	25.00%	\$145,850	10.00%
2023	\$1,409,280	\$1,409,280	\$193,961	13.76%	\$140,928	10.00%
2024	\$1,161,022	\$1,161,022	\$290,256	25.00%	\$116,102	10.00%
2025	\$1,138,478	\$1,138,478	\$284,620	25.00%	\$113,848	10.00%
Total	\$47,162,209	\$47,162,209	\$41,775,124	88.58%	\$40,694,727	86.28%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Authorized	Committed	Committed	Disbursed	Disbursed
1992	\$1,269,900	\$1,269,900	100.00%	\$1,269,900	100.00%
1993	\$834,300	\$834,300	100.00%	\$834,300	100.00%
1994	\$1,113,138	\$1,113,138	100.00%	\$1,113,138	100.00%
1995	\$1,188,300	\$1,188,300	100.00%	\$1,188,300	100.00%
1996	\$1,221,808	\$1,221,808	100.00%	\$1,221,808	100.00%
1997	\$1,314,627	\$1,314,627	100.00%	\$1,314,627	100.00%
1998	\$1,277,700	\$1,277,700	100.00%	\$1,277,700	100.00%
1999	\$1,383,000	\$1,383,000	100.00%	\$1,383,000	100.00%

2000	\$1,386,700	\$1,386,700	100.00%	\$1,386,700
2001	\$1,535,400	\$1,535,400	100.00%	\$1,535,400
2002	\$1,526,600	\$1,526,600	100.00%	\$1,526,600
2003	\$1,484,752	\$1,484,752	100.00%	\$1,484,752
2004	\$1,656,569	\$1,656,569	100.00%	\$1,656,569
2005	\$1,490,301	\$1,490,301	100.00%	\$1,490,301
2006	\$1,381,403	\$1,381,403	100.00%	\$1,381,403
2007	\$1,349,096	\$1,349,096	100.00%	\$1,349,096
2008	\$1,284,627	\$1,284,627	100.00%	\$1,284,627
2009	\$1,442,653	\$1,442,653	100.00%	\$1,442,653
2010	\$1,410,044	\$1,410,044	100.00%	\$1,410,044
2011	\$1,291,568	\$1,291,568	100.00%	\$1,291,568
2012	\$868,529	\$868,529	100.00%	\$868,529
2013	\$855,933	\$855,933	100.00%	\$855,933
2014	\$888,500	\$888,500	100.00%	\$888,500
2015	\$800,065	\$800,065	100.00%	\$800,065
2016	\$837,215	\$837,215	100.00%	\$837,215
2017	\$802,549	\$802,549	100.00%	\$802,549
2018	\$1,142,898	\$1,142,898	100.00%	\$1,142,898
2019	\$1,063,443	\$1,063,443	100.00%	\$1,063,443
2020	\$1,194,667	\$799,234	66.90%	\$527,136
2021	\$1,149,402	\$191,567	16.67%	\$0
2022	\$1,312,647	\$218,775	16.67%	\$0
2023	\$1,268,352	\$53,033	4.18%	\$0
2024	\$1,044,920	\$174,153	16.67%	\$0
2025	\$1,024,631	\$170,772	16.67%	\$0
Total	\$41,096,236	\$35,709,152	86.89%	\$34,628,754

Leveraging

HOME Dollars for Completed HOME Projects	\$32,169,188	Total Dollars for Completed HOME Projects	\$286,000,000
OTHER Dollars for Completed HOME Projects	\$248,599,019	Ratio of OTHER Dollars to HOME Dollars	

Program Production by Fiscal Year

	Completed	Completed Units	TBRA Projects	households
Activity in FY 1994	\$423,000	39	\$0	0
Activity in FY 1995	\$61,000	8	\$0	0
Activity in FY 1996	\$61,500	8	\$0	0
Activity in FY 1997	\$480,744	36	\$0	0
Activity in FY 1998	\$1,136,909	66	\$743,852	170
Activity in FY 1999	\$2,125,430	202	\$730,476	188
Activity in FY 2000	\$197,404	25	\$342,340	71
Activity in FY 2001	\$649,106	27	\$390,779	164
Activity in FY 2002	\$273,135	25	\$655,499	332
Activity in FY 2003	\$705,777	56	\$439,488	125
Activity in FY 2004	\$1,001,452	77	\$0	0
Activity in FY 2005	\$2,433,657	158	\$700,000	143
Activity in FY 2006	\$1,864,809	109	\$278,100	75
Activity in FY 2007	\$820,363	34	\$182,653	50
Activity in FY 2008	\$406,103	20	\$0	0
Activity in FY 2009	\$1,446,605	130	\$304,835	58
Activity in FY 2010	\$1,434,592	80	\$541,222	93
Activity in FY 2011	\$737,673	34	\$131,642	51
Activity in FY 2012	\$1,965,172	43	\$443,126	59
Activity in FY 2013	\$686,627	44	\$0	0
Activity in FY 2014	\$1,268,146	38	\$0	0

Activity in FY 2015	\$586,234	23	\$0	0
Activity in FY 2016	\$131,753	8	\$0	0
Activity in FY 2017	\$929,522	51	\$79,641	29
Activity in FY 2018	\$696,018	10	\$24,882	23
Activity in FY 2019	\$1,798,778	33	\$276,391	43
Activity in FY 2021	\$32,000	4	\$0	0
Activity in FY 2022	\$523,199	12	\$389,386	169
Activity in FY 2023	\$850,891	41	\$0	17
Activity in FY 2024	\$0	0	\$76,203	7
Activity in FY 2025	\$200,132	30	\$0	0
Activity in FY 2026	\$377,302	5	\$0	0
Total	\$26,305,033	1,476	\$6,730,614	1,867

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Funds Reserved	% Reserved	Funds Committed	Amount	Funds Disbursed	An
1992	\$335,500	23.78%	\$335,500	100.00%	\$335,500	
1993	\$73,843	7.97%	\$73,843	100.00%	\$73,843	
1994	\$230,558	17.89%	\$230,558	100.00%	\$230,558	
1995	\$320,192	22.92%	\$320,192	100.00%	\$320,192	
1996	\$214,500	15.00%	\$214,500	100.00%	\$214,500	
1997	\$209,700	15.00%	\$209,700	100.00%	\$209,700	
1998	\$225,450	15.00%	\$225,450	100.00%	\$225,450	
1999	\$243,000	15.01%	\$243,000	100.00%	\$243,000	
2000	\$243,450	15.00%	\$243,450	100.00%	\$243,450	
2001	\$270,900	15.00%	\$270,900	100.00%	\$270,900	
2002	\$269,401	15.00%	\$269,401	100.00%	\$269,401	
2003	\$335,000	19.00%	\$335,000	100.00%	\$335,000	
2004	\$263,682	13.68%	\$263,682	100.00%	\$263,682	
2005	\$279,251	16.01%	\$279,251	100.00%	\$279,251	
2006	\$239,151	14.78%	\$239,151	100.00%	\$239,151	
2007	\$342,341	21.28%	\$342,341	100.00%	\$342,341	
2008	\$229,782	14.90%	\$229,782	100.00%	\$229,782	
2009	\$256,402	15.00%	\$256,402	100.00%	\$256,402	
2010	\$179,884	10.59%	\$179,884	100.00%	\$179,884	
2011	\$223,854	15.00%	\$223,854	100.00%	\$223,854	
2012	\$44,755	4.64%	\$44,755	100.00%	\$44,755	
2013	\$0	0.00%	\$0		\$0	
2014	\$148,083	15.00%	\$148,083	100.00%	\$148,083	
2015	\$133,344	15.00%	\$133,344	100.00%	\$133,344	
2016	\$139,536	15.00%	\$139,536	100.00%	\$139,536	
2017	\$103,496	11.61%	\$103,496	100.00%	\$103,496	
2018	\$0	0.00%	\$0		\$0	
2019	\$0	0.00%	\$0		\$0	
2020	\$0	0.00%	\$0		\$0	
2021	\$191,567	15.00%	\$191,567	100.00%	\$0	
2022	\$218,775	15.00%	\$218,775	100.00%	\$0	
2023	\$211,392	15.00%	\$53,033	25.09%	\$0	
2024	\$174,153	15.00%	\$174,153	100.00%	\$0	
2025	\$170,772	15.00%	\$170,772	100.00%	\$0	
Total	\$6,521,714	13.83%	\$6,363,355	97.57%	\$5,555,055	

Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCC HOMEBUY
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0 - 30%	81.41%	76.90%	79.74%	21.83%
31 - 50%	16.44%	21.29%	18.24%	33.33%
Subtotal 0 - 50%	97.86%	98.19%	97.98%	55.16%
51 - 60%	1.39%	1.36%	1.38%	17.86%
Subtotal 0 - 60%	99.25%	99.55%	99.36%	73.02%
61 - 80%	0.75%	0.45%	0.64%	26.98%
Total	100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	3		0

COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of
New Construction	\$2,635,593	N/A	N/A	\$2,635,593	
Total	\$2,635,593	N/A	N/A	\$2,635,593	
% of FUNDS	100.0%	0.0%	0.0%		

Committed Units by Activity Type and Tenure Type

Activity Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of
New Construction	0	N/A	N/A	0	
Total	0	N/A	N/A	0	
% of UNITS	0.0%	0.0%	0.0%		

No data returned for this view. This might be because the applied filter excludes all data.

Committed Activity Disbursements

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	DISBURSEMENTS
New Construction	\$1,555,195	N/A	N/A	\$1,555,195	
Total	\$1,555,195	N/A	N/A	\$1,555,195	
% of DISBURSEMENTS	100.0%	0.0%	0.0%		100.00

COMPLETIONS

Project Funding Completions by Activity Type and Tenure Type

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of
Rehabilitation	\$8,324,127	\$25,000	\$5,213,025	\$13,562,152	
New Construction	\$16,620,256	N/A	N/A	\$16,620,256	
Acquisition	\$697,750	\$1,289,031	N/A	\$1,986,781	
TBRA	\$6,730,614	N/A	N/A	\$6,730,614	
Total	\$32,372,746	\$1,314,031	\$5,213,025	\$38,899,802	
% of FUNDS	83.2%	3.4%	13.4%		

Units Completed by Activity Type and Tenure Type

ACTIVITY Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of
Rehabilitation	571	1	253	825	
New Construction	432	N/A	N/A	432	
Acquisition	104	115	N/A	219	
Total	1,107	116	253	1,476	
% of UNITS	75.0%	7.9%	17.1%		

TBRA	1,867	N/A	N/A	1,867
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HOME Cost per Unit by Activity Type and Tenure Type (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	AVERAGE
Rehabilitation	\$14,578	\$25,000	\$20,605	\$16,439
New Construction	\$38,473	N/A	N/A	\$38,473
Acquisition	\$6,709	\$11,209	N/A	\$9,072
AVERAGE	\$23,164	\$11,328	\$20,605	\$21,795
TBRA	\$3,605	N/A	N/A	\$3,605

BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBR
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT
0 bedroom	288	26.02%	0	0.00%	0	0.00%	288	19.53%	3
1 bedroom	359	32.43%	11	9.48%	10	3.97%	380	25.76%	68
2 bedrooms	213	19.24%	55	47.41%	116	46.03%	384	26.03%	65
3 bedrooms	171	15.45%	40	34.48%	85	33.73%	296	20.07%	39
4 bedrooms	48	4.34%	10	8.62%	35	13.89%	93	6.31%	8
5+ bedrooms	28	2.53%	0	0.00%	6	2.38%	34	2.31%	
Total	1,107		116		252		1,475		1,86

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	1,104	99.73%	0	0.00%	0	0.00%	1,104	74.85%
Owner	0	0.00%	116	100.00%	252	100.00%	368	24.95%
Vacant	3	0.27%	0	0.00%	0	0.00%	3	0.20%
Total	1,107		116		252		1,475	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBR
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT
White	911	82.52%	107	92.24%	220	87.30%	1,238	84.10%	1,42
Black/African American	75	6.79%	1	0.86%	4	1.59%	80	5.43%	16
Asian	19	1.72%	2	1.72%	1	0.40%	22	1.49%	1
American Indian/Alaskan	39	3.53%	4	3.45%	2	0.79%	45	3.06%	13
Native Hawaiian/Other Pacific Islander	6	0.54%	0	0.00%	1	0.40%	7	0.48%	1
Native American Indian/Alaskan	5	0.45%	0	0.00%	2	0.79%	7	0.48%	1
Asian & White	2	0.18%	0	0.00%	1	0.40%	3	0.20%	
Black/African American & White	14	1.27%	0	0.00%	1	0.40%	15	1.02%	1
White, Indian/Alaskan Native or Black/African American	7	0.63%	0	0.00%	1	0.40%	8	0.54%	
Other multi-racial	14	1.27%	0	0.00%	13	5.16%	27	1.83%	1
ASIAN/PACIFIC ISLANDER (valid until 03-31-04)	5	0.45%	1	0.86%	1	0.40%	7	0.48%	4
Hispanic (valid until 03-31-04)	7	0.63%	1	0.86%	5	1.98%	13	0.88%	3
Total	1,104		116		252		1,472		1,86

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT
Hispanic (valid until 03-31-04)	7		1		5		13		3
Hispanic/Latino	49		9		11		69		9
Subtotal	56	5.07%	10	8.62%	16	6.35%	82	5.57%	13
Total Responses	1,104		116		252		1,472		1,86

Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBR
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT
0 to 30%	849	76.90%	4	3.45%	55	21.83%	908	61.68%	1,52
30+ to 50%	235	21.29%	29	25.00%	84	33.33%	348	23.64%	30
50+ to 60%	15	1.36%	21	18.10%	45	17.86%	81	5.50%	2
60+ to 80%	5	0.45%	62	53.45%	68	26.98%	135	9.17%	1
Total	1,104		116		252		1,472		1,86

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	321	29.08%	0	0.00%	0	0.00%	321	21.81%
HOME TBRA	7	0.63%	0	0.00%	0	0.00%	7	0.48%
Other Federal, State, or Local Assistance	158	14.31%	0	0.00%	0	0.00%	158	10.73%
No Assistance	618	55.98%	116	100.00%	252	100.00%	986	66.98%
Total	1,104		116		252		1,472	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBR
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT
1 person	610	55.25%	34	29.31%	98	38.89%	742	50.41%	69
2 persons	192	17.39%	21	18.10%	55	21.83%	268	18.21%	38
3 persons	130	11.78%	28	24.14%	39	15.48%	197	13.38%	30
4 persons	90	8.15%	18	15.52%	34	13.49%	142	9.65%	24
5 persons	47	4.26%	7	6.03%	17	6.75%	71	4.82%	14
6 persons	14	1.27%	1	0.86%	7	2.78%	22	1.49%	6
7 persons	9	0.82%	4	3.45%	1	0.40%	14	0.95%	1
8+ persons	12	1.09%	3	2.59%	1	0.40%	16	1.09%	1
Total	1,104		116		252		1,472		1,86

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBR
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT
Single, Non-Elderly	473	43.20%	32	27.59%	73	29.44%	578	39.62%	62
Elderly	189	17.26%	2	1.72%	58	23.39%	249	17.07%	8
Single Parent	227	20.73%	34	29.31%	52	20.97%	313	21.45%	76
Two Parents	124	11.32%	45	38.79%	54	21.77%	223	15.28%	22
Other	82	7.49%	3	2.59%	11	4.44%	96	6.58%	16
Total	1,095		116		248		1,459		1,86

* Total count includes open and completed activities

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1,768,207
7.73

3.45%
25.00%
28.45%
18.10%
46.55%
53.45%
100.00%
0

FUNDS
100.00%
100.00%
100.00%

UNITS
0.00%
0.00%
0.00%

RSEMENT
100.00%
100.00%
%

FUNDS
34.86%
42.73%
5.11%
17.30%
100.00%
100.00%

UNITS
55.89%
29.27%
14.84%
100.00%
100.00%

A UNITS *	
	PERCENT
9	2.09%
9	36.90%
2	34.92%
7	21.26%
2	4.39%
8	0.43%
7	

A UNITS *	
	PERCENT
8	76.49%
2	8.68%
2	0.64%
3	7.12%
4	0.75%
2	0.64%
1	0.05%
0	0.54%
1	0.05%
6	0.86%
0	2.14%
8	2.04%
7	

	PERCENT
8	
1	
29	6.91%
57	

A UNITS *	
	PERCENT
0	81.41%
7	16.44%
6	1.39%
4	0.75%
7	

A UNITS *	
	PERCENT
4	37.17%
3	20.51%
1	16.12%
4	13.07%
7	7.87%
7	3.59%
9	1.02%
2	0.64%
7	

A UNITS *	
	PERCENT
3	33.37%
3	4.45%
9	41.19%
6	12.10%
6	8.89%
7	

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

- Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]
2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]
5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.
9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.
- Ineligible forms of match include:**
1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
 2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
 3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
 4. Sweat equity [§92.220(b)(4)]
 5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
 6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
 7. Administrative costs

IDIS - PR09

U.S. Department of Housing and Urban De
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
SPOKANE,WA

Report for Program:HOME

*Data Only Provided for Time Period Queried:07-01-2025 to 06-30-2026

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #
2023	HOME	M23MC530201	PI PI	0.00	DRAWS	7046317 '-003
2023	HOME	M23MC530201				
2024	HOME	M24MC530201	PI PI	0.00	DRAWS	7046317 '-004 7163241 '-004
			PA		DRAWS	7108233 '-001
2024	HOME	M24MC530201				
2025	HOME	M25MC530201	PI	0.00	RECEIPTS	5456956 '-001 5457887 '-001 5458724 '-001 5460182 '-001 5460555 '-001 5460844 '-001 5461248 '-001 5462456 '-001 5462757 '-001

5463212 '-001
5463580 '-001
5464371 '-001
5464993 '-001
5465415 '-001
5466841 '-001
5468787 '-001
5471404 '-001
5472329 '-001
5474141 '-001
5474802 '-001
5478428 '-001
5479010 '-001
5479504 '-001
5480513 '-001
5481065 '-001
5481841 '-001

PA

DRAWS

7108233 '-003
7122907 '-002
7133997 '-002
7163241 '-002

2025 HOME M25MC530201

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Date: 08-26-26
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Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
07/16/2025	PY	15	4516		83,281.97
				Receipts	
				PI Draws	83,281.97
				PA Draws	0.00
				Balance	(83,281.97)
Total Local Account Receipts					
Total Local Account Draws					83,281.97
Total Local Account Balance					(83,281.97)
07/16/2025	PY	15	4516		76,487.72
06/09/2026	PY	13	4547		52,318.24
01/28/2026	PY	19	4542		267.96
				Receipts	
				PI Draws	128,805.96
				PA Draws	267.96
				Balance	(129,073.92)
Total Local Account Receipts					
Total Local Account Draws					129,073.92
Total Local Account Balance					(129,073.92)
07/01/2025					938.18
07/17/2025					2,802.40
07/31/2025					53,792.78
08/22/2025					2,854.16
08/28/2025					111.37
09/04/2025					300.00
09/11/2025					2,019.91
09/30/2025					1,152.84
10/03/2025					300.00

10/09/2025				2,362.09
10/16/2025				767.47
10/30/2025				248.18
11/06/2025				1,949.63
11/13/2025				472.91
12/04/2025				1,354.28
12/31/2025				3,564.52
02/06/2026				3,476.52
02/20/2026				2,940.56
03/17/2026				2,983.09
03/26/2026				544.06
05/15/2026				45,055.93
05/21/2026				311.51
05/29/2026				248.18
06/12/2026				6,551.83
06/18/2026				450.14
06/30/2026				548.18
01/28/2026	PY	19	4542	7,142.62
02/16/2026	PY	19	4542	356.45
03/17/2026	PY	19	4542	347.65
06/09/2026	PY	19	4542	5,152.37
			Receipts	138,100.72
			PI Draws	0.00
			PA Draws	12,999.09
			Balance	125,101.63
			Total Local Account Receipts	138,100.72
			Total Local Account Draws	12,999.09
			Total Local Account Balance	125,101.63

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